

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /X -2010  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	93,879	93,879	93,879	93,879
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,879	93,879	93,879	93,879
1131	BA: Disc: Unob bal of approps permanently reduced	0	-70,000	-70,000	-70,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-70,000	-70,000	-70,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-70,000	-70,000	-70,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,879	23,879	23,879	23,879

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	453	499	534	1,237
2004	Direct obligations incurred (total)		=====		=====
		453	499	534	1,237
2201	Unob Bal: Apportioned: Avail in the current period	93,427	23,381	23,345	22,642
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,427	23,381	23,345	22,642
2500	Total budgetary resources	=====	=====	=====	=====
		93,879	23,879	23,879	23,879
2501	Memo: Budgetary resources, subj to apportionment	93,879	23,879	23,879	23,879
2503	Memo: Budgetary resources, direct unob bal, EOY	93,427	23,381	23,345	22,642

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3010	Ob Bal: Obligations incurred: Unexpired accounts	453	499	534	1,237
3020	Ob Bal: Outlays (gross)	-453	-499	-537	-561
3050	Ob Bal: EOY: Unpaid obligations	3	3	0	679
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	0	679

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-70,000	-70,000	-70,000
4010	Disc: Outlays from new authority	453	499	537	561
4020	Disc: Total outlays, gross		=====		
		453	499	537	561
4070	Disc: Budget authority, net	0	=====	=====	=====
			-70,000	-70,000	-70,000
4080	Disc: Outlays, net		=====		
		453	499	537	561
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-70,000	-70,000	-70,000
4190	Outlays, net (disc. and mand.)		=====		
		453	499	537	561

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	52,728,477	49,989,345	49,989,345	49,989,345
1120	BA: Disc: Approps transferred to other accounts	0	-700,000	-1,610,000	-2,390,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	700,000
1130	BA: Disc: Appropriations permanently reduced	0	-53,051	-53,050	-53,050
1134	BA: Disc: Appropriations precluded from obligation	-28,790,833	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,937,644	49,236,294	48,326,295	48,246,295
1700	BA: Disc: Spending auth: Collected	49,301	37,231	99,652	116,892
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	62,282	49,372	-477	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	86,289	33,218	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		111,583	172,892	132,392	116,892
1800	BA: Mand: Spending auth: Collected	40,500	81,000	121,500	162,000
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-40,500	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	81,000	121,500	162,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,049,227	49,490,186	48,580,187	48,525,187
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,049,227	49,490,186	48,580,187	48,525,187

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	11,902,478	23,852,861	35,821,869	48,137,777
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,902,478	23,852,861	35,821,869	48,137,777
2102	All Programs	55,715	125,258	196,414	278,892
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		55,715	125,258	196,414	278,892
2201	Unob Bal: Apportioned: Avail in the current period	12,091,034	25,425,778	70,832	108,517
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,457,854	0
2203	Unob Bal: Apportioned: Anticipated	0	86,289	33,218	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,091,034	25,512,067	12,561,904	108,517
2500	Total budgetary resources	=====	=====	=====	=====
		24,049,227	49,490,186	48,580,187	48,525,187
2501	Memo: Budgetary resources, subj to apportionment	23,993,512	49,364,928	48,383,773	48,246,295
2501	Memo: Budgetary resources, subj to apportionment	55,715	125,258	196,414	278,892
	Sub-Total, 2501	24,049,227	49,490,186	48,580,187	48,525,187
2503	Memo: Budgetary resources, direct unob bal, EOY	12,035,166	25,383,433	12,504,426	108,517
2504	Memo: Budgetary resources, reimb unob bal, EOY	55,868	128,634	57,478	0
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,958,193	23,978,119	36,018,283	48,416,669
3020	Ob Bal: Outlays (gross)	-11,311,680	-21,172,995	-32,999,783	-44,902,883
3050	Ob Bal: EOY: Unpaid obligations	646,513	2,805,124	3,018,500	3,513,787
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-21,782	-49,372	477	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,782	-49,372	477	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		624,732	2,755,752	3,018,977	3,513,787

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,049,227	49,409,186	48,458,687	48,363,187
4010	Disc: Outlays from new authority	11,311,680	21,172,995	32,999,783	44,740,883
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,311,680	21,172,995	32,999,783	44,740,883
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-49,301	-37,231	-99,652	-116,892
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49,301	-37,231	-99,652	-116,892
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-62,282	-49,372	477	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-86,289	-33,218	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-62,282	-135,661	-32,740	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,937,644	49,236,294	48,326,295	48,246,295
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,262,378	21,135,764	32,900,131	44,623,991
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	81,000	121,500	162,000
4100	Mand: Outlays from new authority	0	0	0	162,000
4110	Mand: Total outlays, gross	0	0	0	162,000
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-40,500	-81,000	-121,500	-162,000
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,500	-81,000	-121,500	-162,000
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	40,500	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		40,500	0	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-40,500	-81,000	-121,500	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,937,644	49,236,294	48,326,295	48,246,295

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,221,878	21,054,764	32,778,631	44,623,991

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	2,953,541	3,410,416	3,769,660	3,829,805
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,953,541	3,410,416	3,769,660	3,829,805
1700	BA: Disc: Spending auth: Collected	0	1,530	0	7,253
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,518	-1,530	1,499	-5,648
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,518	0	1,499	1,605
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,518	0	1,499	1,605
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,955,059	3,410,416	3,771,160	3,831,411

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,941,799	3,392,794	3,749,837	3,810,273
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,941,799	3,392,794	3,749,837	3,810,273
2102	All Programs	11,392	12,682	14,276	15,003
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,392	12,682	14,276	15,003
2403	Unob Bal: Unapportioned: Other	1,868	4,941	7,046	6,135
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,868	4,941	7,046	6,135
2500	Total budgetary resources	=====	=====	=====	=====
		2,955,059	3,410,416	3,771,160	3,831,411
2501	Memo: Budgetary resources, subj to apportionment	2,943,667	3,397,734	3,756,883	3,816,407
2501	Memo: Budgetary resources, subj to apportionment	11,392	12,682	14,276	15,003
	Sub-Total, 2501	2,955,059	3,410,416	3,771,159	3,831,410
2503	Memo: Budgetary resources, direct unob bal, EOY	1,868	4,941	7,046	6,135

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,655,199	3,655,199	3,655,199	3,655,199
3011	Ob Bal: Obligations incurred: Expired accounts	2,953,190	3,405,475	3,764,114	3,825,276
3020	Ob Bal: Outlays (gross)	-2,589,938	-2,915,191	-2,973,381	-3,015,575
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,953,541	-3,410,416	-3,769,660	-3,829,805
3050	Ob Bal: EOY: Unpaid obligations	1,064,911	735,067	676,271	635,095
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,648	-5,648	-5,648	-5,648
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,518	1,530	-1,499	5,648
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,166	-4,118	-7,147	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,649,551	3,649,551	3,649,551	3,649,551
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,057,745	730,950	669,124	635,095

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,518	0	1,499	1,605
4011	Disc: Outlays from balances	2,589,938	2,915,191	2,973,381	3,015,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,589,938	2,915,191	2,973,381	3,015,575
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,530	0	-7,253
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1,530	0	-7,253
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,518	1,530	-1,499	5,648
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,518	1,530	-1,499	5,648
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,589,938	2,913,661	2,973,381	3,008,322
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,589,938	2,913,661	2,973,381	3,008,322



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,081	10,081	10,081	10,081
1021	Unob Bal: Recov of prior year unpaid obligations	59,856	152,764	171,539	204,813
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,937	162,845	181,620	214,894
1700	BA: Disc: Spending auth: Collected	197	197	197	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-197	-197	-197	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,937	162,845	181,620	214,894

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	69,288	162,009	180,774	214,100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		69,288	162,009	180,774	214,100
2102	All Programs	0	1	1	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	649	835	845	793
2490	Unob Bal: end of year	=====	=====	=====	=====
		649	835	845	793
2500	Total budgetary resources	=====	=====	=====	=====
		69,937	162,845	181,620	214,894
2501	Memo: Budgetary resources, subj to apportionment	69,937	162,844	181,618	214,893
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	1
	<b>Sub-Total, 2501</b>	<b>69,937</b>	<b>162,845</b>	<b>181,619</b>	<b>214,894</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	649	835	845	793

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	387,726	387,726	387,726	387,726
3011	Ob Bal: Obligations incurred: Expired accounts	69,288	162,010	180,775	214,101
3020	Ob Bal: Outlays (gross)	-25,606	-39,645	-46,471	-51,350
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59,856	-152,764	-171,539	-204,813
3050	Ob Bal: EOY: Unpaid obligations	371,552	357,328	350,491	345,665
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4,232	4,232	4,232	4,232
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	197	197	197	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4,430	4,430	4,430	4,232
3100	Obligated balance, start of year	=====	=====	=====	=====
		391,959	391,959	391,959	391,959
3200	Obligated balance, end of year	=====	=====	=====	=====
		375,981	361,757	354,921	349,897

**BA & O, Net**

4011	Disc: Outlays from balances	25,606	39,645	46,471	51,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,606	39,645	46,471	51,350
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-197	-197	-197	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-197	-197	-197	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	197	197	197	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		197	197	197	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,409	39,448	46,274	51,350
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,409	39,448	46,274	51,350

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	121,469	121,469	121,469	121,469
1021	Unob Bal: Recov of prior year unpaid obligations	1,471,494	2,855,105	4,393,581	5,699,051
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,592,963	2,976,574	4,515,050	5,820,520
1700	BA: Disc: Spending auth: Collected	11	172	193	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-172	-193	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,592,963	2,976,574	4,515,050	5,820,520

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,472,222	2,855,444	4,393,921	5,699,849
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,472,222	2,855,444	4,393,921	5,699,849
2403	Unob Bal: Unapportioned: Other	120,741	121,130	121,130	120,671
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,741	121,130	121,130	120,671
2500	Total budgetary resources	=====	=====	=====	=====
		1,592,963	2,976,574	4,515,050	5,820,520
2501	Memo: Budgetary resources, subj to apportionment	1,592,963	2,976,574	4,515,050	5,820,520
2503	Memo: Budgetary resources, direct unob bal, EOY	120,741	121,130	121,130	120,671

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /10-2010  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	796,129	796,129	796,129	796,129
3011	Ob Bal: Obligations incurred: Expired accounts	1,472,222	2,855,444	4,393,921	5,699,849
3020	Ob Bal: Outlays (gross)	-7,503	-12,974	-17,903	-26,292
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,471,494	-2,855,105	-4,393,581	-5,699,051
3050	Ob Bal: EOY: Unpaid obligations	789,354	783,494	778,566	770,635
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	739	739	739	739
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11	172	193	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	750	912	932	739
3100	Obligated balance, start of year	=====	=====	=====	=====
		796,869	796,869	796,869	796,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		790,104	784,406	779,498	771,375

**BA & O, Net**

4011	Disc: Outlays from balances	7,503	12,974	17,903	26,292
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,503	12,974	17,903	26,292
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-172	-193	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-172	-193	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11	172	193	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11	172	193	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,492	12,802	17,710	26,292
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,492	12,802	17,710	26,292

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /09-2010  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,250	11,250	11,250	11,250
1021	Unob Bal: Recov of prior year unpaid obligations	17,461	39,416	69,305	101,599
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,710	50,666	80,554	112,848
1700	BA: Disc: Spending auth: Collected	0	38	21	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	-38	-21	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,717	50,666	80,554	112,848

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17,350	37,692	66,792	99,088
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,350	37,692	66,792	99,088
2403	Unob Bal: Unapportioned: Other	11,367	12,973	13,763	13,760
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,367	12,973	13,763	13,760
2500	Total budgetary resources	=====	=====	=====	=====
		28,717	50,666	80,554	112,848
2501	Memo: Budgetary resources, subj to apportionment	28,717	50,666	80,554	112,848
2503	Memo: Budgetary resources, direct unob bal, EOY	11,367	12,973	13,763	13,760

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /09-2010  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194,369	194,369	194,369	194,369
3011	Ob Bal: Obligations incurred: Expired accounts	17,350	37,692	66,792	99,088
3020	Ob Bal: Outlays (gross)	599	-392	-2,136	-556
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,461	-39,416	-69,305	-101,599
3050	Ob Bal: EOY: Unpaid obligations	194,857	192,253	189,720	191,302
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	11	11	11	11
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-6	38	21	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	49	32	11
3100	Obligated balance, start of year	=====	=====	=====	=====
		194,380	194,380	194,380	194,380
3200	Obligated balance, end of year	=====	=====	=====	=====
		194,861	192,302	189,752	191,313

**BA & O, Net**

4000	Disc: Budget authority, gross	6	0	0	0
4011	Disc: Outlays from balances	-599	392	2,136	556
4020	Disc: Total outlays, gross	-599	392	2,136	556
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-38	-21	0
4040	Disc: Offsets against gross BA and outlays (total)	0	-38	-21	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6	38	21	0
4060	Disc: Additional offsets against BA only (total)	-6	38	21	0
4080	Disc: Outlays, net	-599	354	2,114	556
4190	Outlays, net (disc. and mand.)	-599	354	2,114	556

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08-2010  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45,561	45,561	45,561	45,561
1021	Unob Bal: Recov of prior year unpaid obligations	54,304	75,399	78,040	118,807
1029	Unob Bal: Other balances withdrawn	0	0	0	-81,904
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,865	120,960	123,601	82,464
1700	BA: Disc: Spending auth: Collected	0	12	8	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12	-8	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,865	120,960	123,601	82,464

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	56,689	77,759	80,316	82,464
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		56,689	77,759	80,316	82,464
2403	Unob Bal: Unapportioned: Other	43,176	43,201	43,285	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		43,176	43,201	43,285	0
2500	Total budgetary resources	=====	=====	=====	=====
		99,865	120,960	123,601	82,464
2501	Memo: Budgetary resources, subj to apportionment	99,865	120,960	123,601	82,464
2503	Memo: Budgetary resources, direct unob bal, EOY	43,176	43,201	43,285	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08-2010  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,103	39,103	39,103	39,103
3011	Ob Bal: Obligations incurred: Expired accounts	56,689	77,759	80,316	82,464
3020	Ob Bal: Outlays (gross)	-6,035	-4,196	-3,528	-2,760
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54,304	-75,399	-78,040	-118,807
3050	Ob Bal: EOY: Unpaid obligations	35,452	37,267	37,851	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	12	8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	12	8	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,103	39,103	39,103	39,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,452	37,279	37,859	0

**BA & O, Net**

4011	Disc: Outlays from balances	6,035	4,196	3,528	2,760
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,035	4,196	3,528	2,760
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-12	-8	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-12	-8	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	12	8	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	12	8	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,035	4,183	3,520	2,760
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,035	4,183	3,520	2,760



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	282,240	282,240	282,240	282,240
1021	Unob Bal: Recov of prior year unpaid obligations	4,556,655	6,533,100	8,482,125	9,954,075
1029	Unob Bal: Other balances withdrawn	0	0	0	-81,904
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,838,895	6,815,339	8,764,365	10,154,410
1100	BA: Disc: Appropriation	52,728,477	49,989,345	49,989,345	49,989,345
1120	BA: Disc: Approps transferred to other accounts	0	-700,000	-1,610,000	-2,390,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	700,000
1130	BA: Disc: Appropriations permanently reduced	0	-53,051	-53,050	-53,050
1131	BA: Disc: Unob bal of approps permanently reduced	0	-70,000	-70,000	-70,000
1134	BA: Disc: Appropriations precluded from obligation	-28,790,833	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		23,937,644	49,166,294	48,256,295	48,176,295
1700	BA: Disc: Spending auth: Collected	49,509	39,181	100,071	124,145
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	63,598	47,422	602	-5,648
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	86,289	33,218	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		113,108	172,892	133,891	118,497
1800	BA: Mand: Spending auth: Collected	40,500	81,000	121,500	162,000
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-40,500	0	0	0
1850	<b>BA: Mand: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	81,000	121,500	162,000
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		24,050,752	49,420,186	48,511,686	48,456,792
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		28,889,647	56,235,525	57,276,051	58,611,203

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	16,460,277	30,379,057	44,294,043	58,044,788
2104	Reimbursable obligations incurred (total)	67,107	137,941	210,691	293,896
2201	Unob Bal: Apportioned: Avail in the current period	12,184,461	25,449,159	94,177	131,160
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,457,854	0
2203	Unob Bal: Apportioned: Anticipated	0	86,289	33,218	0
2403	Unob Bal: Unapportioned: Other	177,802	183,080	186,068	141,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,362,262	25,718,527	12,771,317	272,518
2500	Total budgetary resources	=====	=====	=====	=====
		28,889,647	56,235,525	57,276,051	58,611,203
2501	Memo: Budgetary resources, subj to apportionment	28,889,647	56,235,525	57,276,051	58,611,203
2503	Memo: Budgetary resources, direct unob bal, EOY	12,306,395	25,589,893	12,713,838	272,518
2504	Memo: Budgetary resources, reimb unob bal, EOY	55,868	128,634	57,478	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,072,529	5,072,529	5,072,529	5,072,529
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,958,646	23,978,618	36,018,817	48,417,906
3011	Ob Bal: Obligations incurred: Expired accounts	4,568,739	6,538,380	8,485,917	9,920,779
3020	Ob Bal: Outlays (gross)	-13,940,616	-24,145,891	-36,043,739	-47,999,976
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,556,655	-6,533,100	-8,482,125	-9,954,075
3050	Ob Bal: EOY: Unpaid obligations	3,102,642	4,910,537	5,051,399	5,457,163
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-665	-665	-665	-665
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-21,782	-49,372	477	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,317	1,950	-1,080	5,648
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23,764	-48,088	-1,268	4,983
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,071,864	5,071,864	5,071,864	5,071,864
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,078,879	4,862,449	5,050,131	5,462,145

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		24,050,752	49,339,186	48,390,186	48,294,792
4010 Disc:	Outlays from new authority	11,312,132	21,173,493	33,000,320	44,741,444
4011 Disc:	Outlays from balances	2,628,483	2,972,398	3,043,419	3,096,532
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		13,940,616	24,145,891	36,043,739	47,837,976
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-49,509	-39,181	-100,071	-124,145
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49,509	-39,181	-100,071	-124,145
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-62,282	-49,372	477	0
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-1,317	1,950	-1,080	5,648
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-86,289	-33,218	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-63,598	-133,711	-33,820	5,648
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		23,937,644	49,166,294	48,256,295	48,176,295
4080,Disc:	Outlays, net	=====	=====	=====	=====
		13,891,106	24,106,710	35,943,668	47,713,831
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	81,000	121,500	162,000
4100 Mand:	Outlays from new authority	0	0	0	162,000
4110 Mand:	Total outlays, gross	0	0	0	162,000
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-40,500	-81,000	-121,500	-162,000
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,500	-81,000	-121,500	-162,000
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	40,500	0	0	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		40,500	0	0	0
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-40,500	-81,000	-121,500	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Military Personnel, Army  
Treasury Account:  
Budget Account Id: 007-05-2010 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,937,644	49,166,294	48,256,295	48,176,295
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,850,606	24,025,710	35,822,168	47,713,831

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army  
 Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /13-1004  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,434,057	2,434,057	2,434,057	2,434,057
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	2,434,057	2,434,057	2,434,057	2,434,057
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
2500	Total budgetary resources	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
2501	Memo: Budgetary resources, subj to apportionment	2,434,057	2,434,057	2,434,057	2,434,057
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,434,057	2,434,057	2,434,057	2,434,057
3020	Ob Bal: Outlays (gross)	-2,434,057	-2,434,057	-2,434,057	-2,434,057

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army  
 Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /13-1004  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
4010	Disc: Outlays from new authority	2,434,057	2,434,057	2,434,057	2,434,057
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,434,057	2,434,057	2,434,057	2,434,057
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,434,057	2,434,057	2,434,057	2,434,057
2500	Total budgetary resources	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
2501	Memo: Budgetary resources, subj to apportionment	2,434,057	2,434,057	2,434,057	2,434,057

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,434,057	2,434,057	2,434,057	2,434,057
3020	Ob Bal: Outlays (gross)	-2,434,057	-2,434,057	-2,434,057	-2,434,057

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
4010	Disc: Outlays from new authority	2,434,057	2,434,057	2,434,057	2,434,057
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1004 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,434,057	2,434,057	2,434,057	2,434,057

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,375	1,375	1,375	1,375
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,375	1,375	1,375	1,375
1700	BA: Disc: Spending auth: Collected	95	107	183	204
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	107	0	0
1750	BA: Disc: Spending auth: Total		=====		
		95	214	183	204
1900	Budget authority total (disc. and mand.)		=====		
		95	214	183	204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,470	1,589	1,558	1,579

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	95	107	183	204
2004	Direct obligations incurred (total)		=====		
		95	107	183	204
2102	All Programs	0	107	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	107	0	0
2201	Unob Bal: Apportioned: Avail in the current period	1,375	1,375	1,375	1,375
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,375	1,375	1,375	1,375
2500	Total budgetary resources	=====	=====	=====	=====
		1,470	1,589	1,558	1,579
2501	Memo: Budgetary resources, subj to apportionment	1,470	1,482	1,558	1,579
2501	Memo: Budgetary resources, subj to apportionment	0	107	0	0
	Sub-Total, 2501	1,470	1,589	1,558	1,579
2503	Memo: Budgetary resources, direct unob bal, EOY	1,375	1,375	1,375	1,375

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	651	651	651	651
3010	Ob Bal: Obligations incurred: Unexpired accounts	95	214	183	204
3020	Ob Bal: Outlays (gross)	4	-9	-7	2
3050	Ob Bal: EOY: Unpaid obligations	749	856	827	857
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-107	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-107	0	0
3100	Obligated balance, start of year	651	====	651	651
3200	Obligated balance, end of year	749	====	827	857

**BA & O, Net**

4000	Disc: Budget authority, gross	95	==== 214	183	204
4010	Disc: Outlays from new authority	-4	9	7	-2
4020	Disc: Total outlays, gross	-4	==== 9	7	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-95	-107	-183	-204
4040	Disc: Offsets against gross BA and outlays (total)	-95	==== -107	-183	-204
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-107	0	0
4060	Disc: Additional offsets against BA only (total)	0	==== -107	0	0
4080	Disc: Outlays, net	-99	==== -98	-176	-206
4190	Outlays, net (disc. and mand.)	-99	==== -98	-176	-206

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	27,841,995	27,676,571	27,676,571	27,676,571
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-428,750
1130	BA: Disc: Appropriations permanently reduced	0	-35,502	-35,502	-35,502
1134	BA: Disc: Appropriations precluded from obligation	-14,203,212	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,638,783	27,641,069	27,641,069	27,212,319
1700	BA: Disc: Spending auth: Collected	27,042	70,953	118,067	168,135
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	112,585	75,329	49,875	9,006
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		139,626	146,282	167,942	177,141
1800	BA: Mand: Spending auth: Collected	33,025	66,050	99,075	132,100
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		33,025	66,050	99,075	132,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,811,434	27,853,401	27,908,086	27,521,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,811,434	27,853,401	27,908,086	27,521,559

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,626,727	13,351,306	20,003,046	26,970,798
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,626,727	13,351,306	20,003,046	26,970,798
2102	All Programs	62,249	135,840	216,793	306,255
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		62,249	135,840	216,793	306,255
2201	Unob Bal: Apportioned: Avail in the current period	7,122,458	493,970	1,023,946	244,506
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	13,872,286	6,664,301	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,122,458	14,366,256	7,688,247	244,506
2500	Total budgetary resources	=====	=====	=====	=====
		13,811,434	27,853,401	27,908,086	27,521,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	13,749,185	27,717,561	27,691,293	27,215,304
2501	Memo: Budgetary resources, subj to apportionment	62,249	135,840	216,793	306,255
	<b>Sub-Total, 2501</b>	<b>13,811,434</b>	<b>27,853,401</b>	<b>27,908,086</b>	<b>27,521,559</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	7,012,056	14,289,763	7,638,023	241,520
2504	Memo: Budgetary resources, reimb unob bal, EOY	110,402	76,493	50,224	2,985

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,688,976	13,487,145	20,219,839	27,277,054
3020	Ob Bal: Outlays (gross)	-6,564,684	-12,299,196	-18,591,890	-25,503,919
3050	Ob Bal: EOY: Unpaid obligations	124,292	1,187,949	1,627,949	1,773,134
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-112,585	-75,329	-49,875	-9,006
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-112,585	-75,329	-49,875	-9,006
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,707	1,112,620	1,578,074	1,764,128

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,778,409	27,787,351	27,809,011	27,389,459
4010	Disc: Outlays from new authority	6,531,659	12,233,146	18,492,815	25,371,819
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,531,659	12,233,146	18,492,815	25,371,819
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-27,042	-70,953	-118,067	-168,135
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,042	-70,953	-118,067	-168,135
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-112,585	-75,329	-49,875	-9,006
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-112,585	-75,329	-49,875	-9,006
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,638,783	27,641,069	27,641,069	27,212,319
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,504,618	12,162,193	18,374,748	25,203,684

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090</b>	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		33,025	66,050	99,075	132,100
<u>4100</u>	<u>Mand: Outlays from new authority</u>	33,025	66,050	99,075	132,100
<u>4110</u>	<u>Mand: Total outlays, gross</u>	33,025	66,050	99,075	132,100
<u>4120</u>	<u>Mand: Offsets, BA and OL: Collections fm Fed srcs</u>	-33,025	-66,050	-99,075	-132,100
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-33,025	-66,050	-99,075	-132,100
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		13,638,783	27,641,069	27,641,069	27,212,319
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		6,504,618	12,162,193	18,374,748	25,203,684

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	178,917	178,917	178,917	178,917
1021	Unob Bal: Recov of prior year unpaid obligations	618,946	733,006	867,528	944,722
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		797,863	911,924	1,046,445	1,123,639
1700	BA: Disc: Spending auth: Collected	5,514	5,649	6,499	5,388
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,915	-5,032	-5,859	-4,812
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		599	616	640	576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		599	616	640	576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		798,462	912,540	1,047,086	1,124,215

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	659,901	755,976	880,806	1,080,734
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		659,901	755,976	880,806	1,080,734
2102	All Programs	1,988	2,005	1,930	1,959
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,988	2,005	1,930	1,959
2403	Unob Bal: Unapportioned: Other	136,573	154,559	164,249	41,514
2403	Unob Bal: Unapportioned: Other	0	0	100	8
	Sub-Total, 2403	136,573	154,559	164,349	41,522
2490	Unob Bal: end of year	=====	=====	=====	=====
		136,573	154,559	164,350	41,522
2500	Total budgetary resources	=====	=====	=====	=====
		798,462	912,540	1,047,086	1,124,215
2501	Memo: Budgetary resources, subj to apportionment	796,474	910,535	1,045,405	1,122,598
2501	Memo: Budgetary resources, subj to apportionment	0	0	100	8
2501	Memo: Budgetary resources, subj to apportionment	1,988	2,005	1,930	1,959

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>798,462</b>	<b>912,540</b>	<b>1,047,435</b>	<b>1,124,565</b>
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	-350	-350
2503	Memo: Budgetary resources, direct unob bal, EOY	136,573	154,559	164,249	41,514
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	100	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,448,073	1,448,073	1,448,073	1,448,073
3011	Ob Bal: Obligations incurred: Expired accounts	661,889	757,981	882,736	1,082,693
3020	Ob Bal: Outlays (gross)	-1,015,557	-1,158,076	-1,247,342	-1,247,550
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-618,946	-733,006	-867,528	-944,722
3050	Ob Bal: EOY: Unpaid obligations	475,460	314,972	215,940	338,494
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,820	-4,820	-4,820	-4,820
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,915	5,032	5,859	4,812
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	95	212	1,038	-8
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,443,253	1,443,253	1,443,253	1,443,253
3200	Obligated balance, end of year	=====	=====	=====	=====
		475,555	315,184	216,978	338,486

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		599	616	640	576
4011	Disc: Outlays from balances	1,015,557	1,158,076	1,247,342	1,247,550
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,015,557	1,158,076	1,247,342	1,247,550
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,514	-5,649	-6,499	-5,388
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,514	-5,649	-6,499	-5,388
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,915	5,032	5,859	4,812
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,915	5,032	5,859	4,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,010,042	1,152,428	1,240,842	1,242,162

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Navy  
Treasury Account: Military Personnel, Navy  
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,010,042	1,152,428	1,240,842	1,242,162

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82,233	82,233	82,233	82,233
1021	Unob Bal: Recov of prior year unpaid obligations	33,299	40,753	48,024	50,662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,532	122,986	130,258	132,895
1700	BA: Disc: Spending auth: Collected	27	0	72	92
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	70	69	55	70
1750	BA: Disc: Spending auth: Total		=====		
		97	69	127	162
1900	Budget authority total (disc. and mand.)		=====		
		97	69	127	162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		115,629	123,055	130,385	133,057

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15,942	24,869	26,512	73,361
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,942	24,869	26,512	73,361
2102	All Programs	97	69	127	162
2104	Reimbursable obligations incurred (total)		=====		
		97	69	127	162
2403	Unob Bal: Unapportioned: Other	99,589	98,117	103,745	59,534
2490	Unob Bal: end of year	=====	=====	=====	=====
		99,589	98,117	103,745	59,534
2500	Total budgetary resources	=====	=====	=====	=====
		115,629	123,055	130,385	133,057
2501	Memo: Budgetary resources, subj to apportionment	115,532	122,986	130,258	132,895
2501	Memo: Budgetary resources, subj to apportionment	97	69	127	162
	Sub-Total, 2501	115,629	123,055	130,385	133,057
2503	Memo: Budgetary resources, direct unob bal, EOY	99,589	98,117	103,745	59,534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152,371	152,371	152,371	152,371
3011	Ob Bal: Obligations incurred: Expired accounts	16,039	24,938	26,639	73,523
3020	Ob Bal: Outlays (gross)	-15,104	-22,621	-23,757	-27,239
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,299	-40,753	-48,024	-50,662
3050	Ob Bal: EOY: Unpaid obligations	120,008	113,935	107,229	147,992
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	70	70	70	70
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-70	-69	-55	-70
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	2	15	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		152,441	152,441	152,441	152,441
3200	Obligated balance, end of year	=====	=====	=====	=====
		120,008	113,936	107,244	147,993

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		97	69	127	162
4011	Disc: Outlays from balances	15,104	22,621	23,757	27,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,104	22,621	23,757	27,239
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-27	0	-72	-92
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27	0	-72	-92
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-70	-69	-55	-70
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-70	-69	-55	-70
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,077	22,621	23,685	27,148
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,077	22,621	23,685	27,148

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55,846	55,846	55,846	55,846
1021	Unob Bal: Recov of prior year unpaid obligations	3,434	18,645	20,791	35,456
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,280	74,491	76,637	91,302
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	330	341
1750	BA: Disc: Spending auth: Total		=====		
		0	0	330	341
1900	Budget authority total (disc. and mand.)		=====		
		0	0	330	341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,280	74,491	76,967	91,643

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,412	16,282	15,211	69,986
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,412	16,282	15,211	69,986
2102	All Programs	0	0	330	341
2104	Reimbursable obligations incurred (total)		=====		
		0	0	330	341
2403	Unob Bal: Unapportioned: Other	52,868	58,209	61,425	21,315
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,868	58,209	61,425	21,315
2500	Total budgetary resources	=====	=====	=====	=====
		59,280	74,491	76,967	91,643
2501	Memo: Budgetary resources, subj to apportionment	59,280	74,491	76,637	91,302
2501	Memo: Budgetary resources, subj to apportionment	0	0	330	341
	Sub-Total, 2501	59,280	74,491	76,967	91,643
2503	Memo: Budgetary resources, direct unob bal, EOY	52,868	58,209	61,425	21,315

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,000	22,000	22,000	22,000
3011	Ob Bal: Obligations incurred: Expired accounts	6,412	16,282	15,541	70,328
3020	Ob Bal: Outlays (gross)	-4,871	-5,648	-5,271	-9,115
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,434	-18,645	-20,791	-35,456
3050	Ob Bal: EOY: Unpaid obligations	20,107	13,989	11,479	47,757
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	335	335	335	335
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-330	-341
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	335	335	5	-6
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,335	22,335	22,335	22,335
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,442	14,324	11,484	47,750

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	330	341
4011	Disc: Outlays from balances	4,871	5,648	5,271	9,115
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,871	5,648	5,271	9,115
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-330	-341
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-330	-341
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,871	5,648	5,271	9,115
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,871	5,648	5,271	9,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,500	17,500	17,500	17,500
1021	Unob Bal: Recov of prior year unpaid obligations	4,299	8,150	8,152	10,074
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,799	25,650	25,652	27,575
1700	BA: Disc: Spending auth: Collected	4	4	1,492	1,302
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	4	1,492	1,302
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	4	1,492	1,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,799	25,654	27,144	28,876

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,888	5,687	4,525	19,176
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,888	5,687	4,525	19,176
2102	All Programs	0	4	4	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	4	4	0
2403	Unob Bal: Unapportioned: Other	17,911	19,963	22,616	9,700
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,911	19,963	22,616	9,700
2500	Total budgetary resources	=====	=====	=====	=====
		21,799	25,654	27,144	28,876
2501	Memo: Budgetary resources, subj to apportionment	21,799	25,650	27,140	28,876
2501	Memo: Budgetary resources, subj to apportionment	0	4	4	0
	Sub-Total, 2501	21,799	25,654	27,144	28,876
2503	Memo: Budgetary resources, direct unob bal, EOY	17,911	19,963	22,616	9,700

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,686	18,686	18,686	18,686
3011	Ob Bal: Obligations incurred: Expired accounts	3,888	5,691	4,529	19,176
3020	Ob Bal: Outlays (gross)	-357	-877	-76	-104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,299	-8,150	-8,152	-10,074
3050	Ob Bal: EOY: Unpaid obligations	17,918	15,350	14,987	27,684
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-772	-772	-772	-772
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-769	-772	-772	-772
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,914	17,914	17,914	17,914
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,149	14,578	14,215	26,911

**BA & O, Net**

4000	Disc: Budget authority, gross	0	4	1,492	1,302
4011	Disc: Outlays from balances	357	877	76	104
4020	Disc: Total outlays, gross	357	877	76	104
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,489	-1,302
4040	Disc: Offsets against gross BA and outlays (total)	-4	-4	-1,492	-1,302
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	0	0	0
4060	Disc: Additional offsets against BA only (total)	4	0	0	0
4080	Disc: Outlays, net	353	873	-1,417	-1,197
4190	Outlays, net (disc. and mand.)	353	873	-1,417	-1,197

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,117	5,117	5,117	5,117
1021	Unob Bal: Recov of prior year unpaid obligations	221	413	708	17,937
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,712
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,338	5,529	5,825	5,342
1700	BA: Disc: Spending auth: Collected	55	55	2,376	2,448
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8	55	8	307
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		63	109	2,384	2,754
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63	109	2,384	2,754
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,401	5,639	8,209	8,096

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8,080
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	0	8,080
2102	All Programs	8	55	16	16
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8	55	16	16
2403	Unob Bal: Unapportioned: Other	5,393	5,584	8,193	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,393	5,584	8,193	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,401	5,639	8,209	8,096
2501	Memo: Budgetary resources, subj to apportionment	5,393	5,584	8,193	8,080
2501	Memo: Budgetary resources, subj to apportionment	8	55	16	16
	Sub-Total, 2501	5,401	5,639	8,209	8,096
2503	Memo: Budgetary resources, direct unob bal, EOY	5,393	5,584	8,193	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,902	9,902	9,902	9,902
3011	Ob Bal: Obligations incurred: Expired accounts	8	55	16	8,096
3020	Ob Bal: Outlays (gross)	-32	-96	-52	-61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-221	-413	-708	-17,937
3050	Ob Bal: EOY: Unpaid obligations	9,656	9,449	9,157	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	307	307	307	307
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-8	-55	-8	-307
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	299	252	299	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,209	10,209	10,209	10,209
3200	Obligated balance, end of year	=====	=====	=====	0
		9,955	9,701	9,456	

**BA & O, Net**

4000	Disc: Budget authority, gross	63	109	2,384	2,754
4011	Disc: Outlays from balances	32	96	52	61
4020	Disc: Total outlays, gross	32	96	52	61
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-55	-55	-2,376	-2,448
4040	Disc: Offsets against gross BA and outlays (total)	-55	-55	-2,376	-2,448
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-8	-55	-8	-307
4060	Disc: Additional offsets against BA only (total)	-8	-55	-8	-307
4080	Disc: Outlays, net	-22	41	-2,324	-2,386
4190	Outlays, net (disc. and mand.)	-22	41	-2,324	-2,386



12/09/13  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	340,989	340,989	340,989	340,989
1021	Unob Bal: Recov of prior year unpaid obligations	660,198	800,966	945,203	1,058,851
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,712
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,001,187	1,141,955	1,286,191	1,382,128
1100	BA: Disc: Appropriation	27,841,995	27,676,571	27,676,571	27,676,571
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-428,750
1130	BA: Disc: Appropriations permanently reduced	0	-35,502	-35,502	-35,502
1134	BA: Disc: Appropriations precluded from obligation	-14,203,212	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,638,783	27,641,069	27,641,069	27,212,319
1700	BA: Disc: Spending auth: Collected	32,736	76,767	128,691	177,568
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	107,744	70,528	44,409	4,911
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		140,480	147,295	173,100	182,480
1800	BA: Mand: Spending auth: Collected	33,025	66,050	99,075	132,100
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		33,025	66,050	99,075	132,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,812,288	27,854,414	27,913,243	27,526,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,813,474	28,996,369	29,199,435	28,909,026

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,312,964	14,154,226	20,930,283	28,222,340
2104	Reimbursable obligations incurred (total)	64,342	138,079	219,200	308,733
2201	Unob Bal: Apportioned: Avail in the current period	7,123,833	495,345	1,025,321	245,881
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	13,872,286	6,664,301	0
2403	Unob Bal: Unapportioned: Other	312,335	336,433	360,329	132,072
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,436,168	14,704,063	8,049,951	377,953
2500	Total budgetary resources	=====	=====	=====	=====
		14,813,474	28,996,369	29,199,435	28,909,026
2501	Memo: Budgetary resources, subj to apportionment	14,813,474	28,996,369	29,199,785	28,909,376
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	-350	-350
2503	Memo: Budgetary resources, direct unob bal, EOY	7,325,766	14,627,570	7,999,627	374,959
2504	Memo: Budgetary resources, reimb unob bal, EOY	110,402	76,493	50,324	2,994
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,651,683	1,651,683	1,651,683	1,651,683
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,689,071	13,487,360	20,220,022	27,277,258
3011	Ob Bal: Obligations incurred: Expired accounts	688,235	804,946	929,461	1,253,815
3020	Ob Bal: Outlays (gross)	-7,600,601	-13,486,523	-19,868,396	-26,787,988
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-660,198	-800,966	-945,203	-1,058,851
3050	Ob Bal: EOY: Unpaid obligations	768,190	1,656,499	1,987,568	2,335,917
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,881	-4,881	-4,881	-4,881
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-112,585	-75,436	-49,875	-9,006
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,841	4,908	5,466	4,094
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-112,625	-75,409	-49,290	-9,792
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,646,802	1,646,802	1,646,802	1,646,802
3200	Obligated balance, end of year	=====	=====	=====	=====
		655,566	1,581,091	1,938,278	2,326,125

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,779,263	27,788,364	27,814,168	27,394,798
4010	Disc: Outlays from new authority	6,531,655	12,233,155	18,492,822	25,371,818
4011	Disc: Outlays from balances	1,035,921	1,187,318	1,276,498	1,284,070
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,567,576	13,420,473	19,769,321	26,655,888
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-32,587	-76,605	-124,642	-173,614
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-149	-162	-4,048	-3,954
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-32,736	-76,767	-128,691	-177,568
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-112,585	-75,436	-49,875	-9,006
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,841	4,908	5,466	4,094
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-107,744	-70,528	-44,409	-4,911
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,638,783	27,641,069	27,641,069	27,212,319
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,534,840	13,343,706	19,640,630	26,478,320
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		33,025	66,050	99,075	132,100
4100	Mand: Outlays from new authority	33,025	66,050	99,075	132,100
4110	Mand: Total outlays, gross	33,025	66,050	99,075	132,100
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-33,025	-66,050	-99,075	-132,100
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,025	-66,050	-99,075	-132,100
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,638,783	27,641,069	27,641,069	27,212,319
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,534,840	13,343,706	19,640,630	26,478,320

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /13-1000  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,397,183	1,397,183	1,397,183	1,397,183
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183

**Status of Budgetary Resources**

2002	LUMP SUM	1,397,183	1,397,183	1,397,183	1,397,183
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
2500	Total budgetary resources	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
2501	Memo: Budgetary resources, subj to apportionment	1,397,183	1,397,183	1,397,183	1,397,183

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,397,183	1,397,183	1,397,183	1,397,183
3020	Ob Bal: Outlays (gross)	-1,397,183	-1,397,183	-1,397,183	-1,397,187
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-4
3200	Obligated balance, end of year		=====		=====
		0	0	0	-4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /13-1000  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
4010	Disc: Outlays from new authority	1,397,183	1,397,183	1,397,183	1,397,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,187
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,187
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,187

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,397,183	1,397,183	1,397,183	1,397,183
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,397,183	1,397,183	1,397,183	1,397,183
2500	Total budgetary resources	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
2501	Memo: Budgetary resources, subj to apportionment	1,397,183	1,397,183	1,397,183	1,397,183

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,397,183	1,397,183	1,397,183	1,397,183
3020	Ob Bal: Outlays (gross)	-1,397,183	-1,397,183	-1,397,183	-1,397,183
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-4
3200	Obligated balance, end of year		=====		=====
		0	0	0	-4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
4010	Disc: Outlays from new authority	1,397,183	1,397,183	1,397,183	1,397,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,187
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,187
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,397,183	1,397,183	1,397,183	1,397,187

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,413	5,413	5,413	5,413
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,413	5,413	5,413	5,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,413	5,413	5,413	5,413

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2201	Unob Bal: Apportioned: Avail in the current period	5,413	5,412	5,412	5,412
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,413	5,412	5,412	5,412
2500	Total budgetary resources	=====	=====	=====	=====
		5,413	5,413	5,413	5,413
2501	Memo: Budgetary resources, subj to apportionment	5,413	5,413	5,413	5,413
2503	Memo: Budgetary resources, direct unob bal, EOY	5,413	5,412	5,412	5,412

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	574	574	574	574
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-30	-40	-40	-36
3050	Ob Bal: EOY: Unpaid obligations	545	536	536	540
3100	Obligated balance, start of year		=====		
		574	574	574	574
3200	Obligated balance, end of year		=====		
		545	536	536	540



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Marine Corps  
Treasury Account: Military Personnel, Marine Corps  
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	30	33	38	0
4011	Disc: Outlays from balances	0	7	2	36
4020	Disc: Total outlays, gross		=====		
		30	40	40	36
4080	Disc: Outlays, net		=====		
		30	40	40	36
4190	Outlays, net (disc. and mand.)		=====		
		30	40	40	36

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /13-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	15,339,939	13,956,705	13,956,705	13,956,705
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-136,200
1130	BA: Disc: Appropriations permanently reduced	0	-16,538	-16,538	-16,538
1134	BA: Disc: Appropriations precluded from obligation	-8,462,196	0	0	0
1160	BA: Disc: Appropriation (total)	6,877,743	13,940,167	13,940,167	13,803,967
1700	BA: Disc: Spending auth: Collected	4,492	10,302	18,121	28,312
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,561	8,395	5,017	1,861
1750	BA: Disc: Spending auth: Total	16,053	18,696	23,138	30,172
1900	Budget authority total (disc. and mand.)	6,893,796	13,958,864	13,963,305	13,834,139
1910	Total budgetary resources (disc. and mand.)	6,893,796	13,958,864	13,963,305	13,834,139

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	3,524,412	6,946,205	10,251,718	13,739,958
2004	Direct obligations incurred (total)	3,524,412	6,946,205	10,251,718	13,739,958
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	4,244	10,941	18,943	29,985
2104	Reimbursable obligations incurred (total)	4,244	10,941	18,943	29,985
2201	Unob Bal: Apportioned: Avail in the current period	3,362,192	94,294	335,053	64,196
2201	Pgm Cat 00 LUMP SUM	2,948	0	0	0
	Sub-Total, 2201	3,365,140	94,294	335,053	64,196
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,907,424	3,357,591	0
2490	Unob Bal: end of year	3,365,141	7,001,718	3,692,645	64,196
2500	Total budgetary resources	6,893,796	13,958,864	13,963,305	13,834,139

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /13-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3,362,192	7,001,718	3,692,645	64,196
2501	Pgm Cat 00 REIMBURSABLE	2,948	0	0	0
2501	Pgm Cat 01 LUMP SUM	3,524,412	6,946,205	10,251,718	13,739,958
2501	Pgm Cat 05 REIMBURSABLE	4,244	10,941	18,943	29,985
	<b>Sub-Total, 2501</b>	<b>6,893,796</b>	<b>13,958,864</b>	<b>13,963,306</b>	<b>13,834,139</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3,350,382	6,993,962	3,688,449	64,009
2503	Pgm Cat 00 LUMP SUM	2,948	0	0	0
	<b>Sub-Total, 2503</b>	<b>3,353,330</b>	<b>6,993,962</b>	<b>3,688,449</b>	<b>64,009</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,810	7,756	4,196	187

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,528,656	6,957,145	10,270,661	13,769,943
3020	Ob Bal: Outlays (gross)	-3,212,374	-5,994,502	-9,337,607	-12,781,730
3050	Ob Bal: EOY: Unpaid obligations	316,281	962,643	933,053	988,214
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,561	-8,395	-5,017	-1,861
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,561	-8,395	-5,017	-1,861
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		304,720	954,248	928,037	986,353

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,893,796	13,958,864	13,963,305	13,834,139
4010	Disc: Outlays from new authority	3,212,374	5,994,502	9,337,607	12,781,730
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,212,374	5,994,502	9,337,607	12,781,730
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,900	-6,985	-10,667	-15,913
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,592	-3,316	-7,454	-12,399
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,492	-10,302	-18,121	-28,312
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,561	-8,395	-5,017	-1,861
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,561	-8,395	-5,017	-1,861

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Marine Corps  
Treasury Account: Military Personnel, Marine Corps  
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /13-1105  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,877,743	13,940,167	13,940,167	13,803,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,207,883	5,984,201	9,319,486	12,753,418
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,877,743	13,940,167	13,940,167	13,803,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,207,883	5,984,201	9,319,486	12,753,418

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	85,643	85,643	85,643	85,643
1021	Unob Bal: Recov of prior year unpaid obligations	66,328	109,834	129,513	146,012
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		151,972	195,478	215,156	231,655
1700	BA: Disc: Spending auth: Collected	505	636	1,878	2,037
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-170	-248	529	475
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		336	388	2,407	2,512
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		336	388	2,407	2,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,307	195,866	217,562	234,167

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	47,533	70,781	87,507	96,882
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		47,533	70,781	87,507	96,882
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	336	388	1,972	1,972
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		336	388	1,972	1,972
2403	Pgm Cat 00 LUMP SUM	0	0	434	539
2403	Pgm Cat 00 LUMP SUM	104,438	124,697	127,649	134,774
	Sub-Total, 2403	104,438	124,697	128,083	135,313
2490	Unob Bal: end of year	=====	=====	=====	=====
		104,438	124,697	128,084	135,313
2500	Total budgetary resources	=====	=====	=====	=====
		152,307	195,866	217,562	234,167
2501	Pgm Cat 00 REIMBURSABLE	104,438	124,697	127,649	134,774
2501	Pgm Cat 00 LUMP SUM	0	0	434	539
2501	Pgm Cat 01 LUMP SUM	47,533	70,781	87,507	96,882

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 05 REIMBURSABLE	336	388	1,972	1,972
<b>Sub-Total, 2501</b>		<b>152,307</b>	<b>195,866</b>	<b>217,562</b>	<b>234,167</b>
2503	Pgm Cat 00 LUMP SUM	104,438	124,697	127,649	134,774
2504	Pgm Cat 00 REIMBURSABLE	0	0	434	539

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	404,561	404,561	404,561	404,561
3011 Ob Bal: Obligations incurred: Expired accounts	47,869	71,169	89,479	98,854
3020 Ob Bal: Outlays (gross)	-153,885	-221,583	-257,519	-288,749
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-66,328	-109,834	-129,513	-146,012
3050 Ob Bal: EOY: Unpaid obligations	232,216	144,312	107,008	68,654
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	477	477	477	477
3071 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	170	248	-529	-475
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	647	725	-52	2
<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	405,038	405,038	405,038	405,038
<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	232,863	145,036	106,957	68,656

**BA & O, Net**

4000, Disc: Budget authority, gross		=====	=====	=====
	336	388	2,407	2,512
4011 Disc: Outlays from balances	153,885	221,583	257,519	288,749
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	153,885	221,583	257,519	288,749
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	-171	-301	-1,546	-1,700
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	-334	-334	-332	-337
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-505	-636	-1,878	-2,037
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	170	248	-529	-475
4060, Disc: Additional offsets against BA only (total)		=====	=====	=====
	170	248	-529	-475

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Marine Corps  
Treasury Account: Military Personnel, Marine Corps  
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		153,380	220,948	255,641	286,713
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		153,380	220,948	255,641	286,713

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	121,733	121,733	121,733	121,733
1021	Unob Bal: Recov of prior year unpaid obligations	13,007	29,118	52,423	53,957
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		134,740	150,852	174,157	175,691
1700	BA: Disc: Spending auth: Collected	0	0	441	441
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		6	6	447	447
1900	Budget authority total (disc. and mand.)		=====		
		6	6	447	447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,746	150,858	174,604	176,138

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	3,921	5,218	7,220	8,953
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,921	5,218	7,220	8,953
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	6	6	6	6
2104	Reimbursable obligations incurred (total)		=====		
		6	6	6	6
2403	Pgm Cat 00 LUMP SUM	0	0	441	441
2403	Pgm Cat 00 LUMP SUM	130,819	145,633	166,936	166,738
	Sub-Total, 2403	130,819	145,633	167,377	167,179
2490	Unob Bal: end of year	=====	=====	=====	=====
		130,819	145,633	167,377	167,179
2500	Total budgetary resources	=====	=====	=====	=====
		134,746	150,858	174,604	176,138
2501	Pgm Cat 00 REIMBURSABLE	130,819	145,633	166,936	166,738
2501	Pgm Cat 00 LUMP SUM	0	0	441	441
2501	Pgm Cat 01 LUMP SUM	3,921	5,218	7,220	8,953



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 05 REIMBURSABLE	6	6	6	6
	<b>Sub-Total, 2501</b>	<b>134,746</b>	<b>150,857</b>	<b>174,603</b>	<b>176,138</b>
2503	Pgm Cat 00 LUMP SUM	130,819	145,633	166,936	166,738
2504	Pgm Cat 00 REIMBURSABLE	0	0	441	441

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,097	102,097	102,097	102,097
3011 Ob Bal: Obligations incurred: Expired accounts	3,927	5,225	7,226	8,959
3020 Ob Bal: Outlays (gross)	-7,508	-12,782	-15,986	-18,680
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-13,007	-29,118	-52,423	-53,957
3050 Ob Bal: EOY: Unpaid obligations	85,509	65,422	40,914	38,419
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87	-87	-87	-87
3071 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-6	-6	-6	-6
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-93	-93	-93	-93
<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	102,010	102,010	102,010	102,010
<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	85,416	65,329	40,821	38,326

**BA & O, Net**

<b>4000, Disc: Budget authority, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	6	6	447	447
4011 Disc: Outlays from balances	7,508	12,782	15,986	18,680
<b>4020, Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	7,508	12,782	15,986	18,680
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-441	-441
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	0	0	-441	-441
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6	-6	-6	-6
<b>4060, Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	-6	-6	-6	-6
<b>4080, Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	7,508	12,782	15,545	18,239

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Marine Corps  
Treasury Account: Military Personnel, Marine Corps  
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,508	12,782	15,545	18,239

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,969	63,969	63,969	63,969
1021	Unob Bal: Recov of prior year unpaid obligations	39,085	39,092	99,304	99,350
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,054	103,061	163,273	163,320
1700	BA: Disc: Spending auth: Collected	6	6	6	9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	8	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	15	16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	15	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,054	103,061	163,288	163,336

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1,178	2,745	3,749	5,127
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,178	2,745	3,749	5,127
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	2	8	8
2104	Reimbursable obligations incurred (total)		=====		
		0	2	8	8
2403	Pgm Cat 00 LUMP SUM	0	0	8	9
2403	Pgm Cat 00 LUMP SUM	101,877	100,314	159,523	158,191
	Sub-Total, 2403	101,877	100,314	159,531	158,200
2490	Unob Bal: end of year	=====	=====	=====	=====
		101,877	100,314	159,531	158,201
2500	Total budgetary resources	=====	=====	=====	=====
		103,054	103,061	163,288	163,336
2501	Pgm Cat 00 REIMBURSABLE	101,877	100,314	159,523	158,191
2501	Pgm Cat 00 LUMP SUM	0	0	8	9
2501	Pgm Cat 01 LUMP SUM	1,178	2,745	3,749	5,127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 05 REIMBURSABLE	0	2	8	8
	<b>Sub-Total, 2501</b>	<b>103,055</b>	<b>103,061</b>	<b>163,288</b>	<b>163,335</b>
2503	Pgm Cat 00 LUMP SUM	101,877	100,314	159,523	158,191
2504	Pgm Cat 00 REIMBURSABLE	0	0	8	9

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	114,091	114,091	114,091	114,091
3011 Ob Bal: Obligations incurred: Expired accounts	1,178	2,747	3,757	5,135
3020 Ob Bal: Outlays (gross)	-2,505	-4,278	-5,414	-6,594
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-39,085	-39,092	-99,304	-99,350
3050 Ob Bal: EOY: Unpaid obligations	73,679	73,468	13,130	13,281
3071 Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	6	6	-8	-6
3090 Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	7	7	-8	-6
<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	114,091	114,091	114,091	114,091
<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	73,685	73,474	13,121	13,275

**BA & O, Net**

4000, Disc: Budget authority, gross	0	0	15	16
4011 Disc: Outlays from balances	2,505	4,278	5,414	6,594
<b>4020, Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	2,505	4,278	5,414	6,594
4033 Disc: Offsets, BA and OL: Collections, nonFed srcls	-6	-6	-6	-9
<b>4040, Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	-6	-6	-6	-9
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	-8	-6
<b>4060, Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	6	6	-8	-6
<b>4080, Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
	2,499	4,272	5,408	6,585

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Marine Corps  
Treasury Account: Military Personnel, Marine Corps  
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,499	4,272	5,408	6,585

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	134,022	134,022	134,022	134,022
1021	Unob Bal: Recov of prior year unpaid obligations	110	263	16,821	16,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		134,131	134,284	150,842	150,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,131	134,284	150,842	150,868

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	596	0	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	1,313	1,857	2,724
	Sub-Total, 2001	596	1,313	1,857	2,724
2004	Direct obligations incurred (total)	596	1,313	1,857	2,724
2403	Unob Bal: Unapportioned: Other	133,535	0	0	0
2403	Pgm Cat 00 LUMP SUM	0	132,972	148,985	148,144
	Sub-Total, 2403	133,535	132,972	148,985	148,144
2490	Unob Bal: end of year	=====	=====	=====	=====
		133,535	132,972	148,985	148,144
2500	Total budgetary resources	=====	=====	=====	=====
		134,131	134,284	150,842	150,868
2501	Memo: Budgetary resources, subj to apportionment	134,131	0	0	0
2501	Pgm Cat 00 REIMBURSABLE	0	132,972	148,985	148,144
2501	Pgm Cat 01 LUMP SUM	0	1,313	1,857	2,724
	Sub-Total, 2501	134,131	134,285	150,842	150,868
2503	Memo: Budgetary resources, direct unob bal, EOY	133,535	0	0	0
2503	Pgm Cat 00 LUMP SUM	0	132,972	148,985	148,144
	Sub-Total, 2503	133,535	132,972	148,985	148,144

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,308	37,308	37,308	37,308
3011	Ob Bal: Obligations incurred: Expired accounts	596	1,313	1,857	2,724
3020	Ob Bal: Outlays (gross)	-683	-1,300	-1,695	-2,426
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-263	-16,821	-16,846
3050	Ob Bal: EOY: Unpaid obligations	37,112	37,057	20,649	20,759
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,308	37,308	37,308	37,308
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,112	37,058	20,649	20,759

**BA & O, Net**

4011	Disc: Outlays from balances	683	1,300	1,695	2,426
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		683	1,300	1,695	2,426
4080	Disc: Outlays, net	=====	=====	=====	=====
		683	1,300	1,695	2,426
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		683	1,300	1,695	2,426

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,261	6,261	6,261	6,261
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	1,259	4,948
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,617
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,261	6,290	7,520	4,591
1700	BA: Disc: Spending auth: Collected	161	161	161	161
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-161	-161	-161	-425
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-264
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-264
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,261	6,290	7,520	4,327

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	179	434	476	4,327
2004	Direct obligations incurred (total)		=====		=====
		179	434	476	4,327
2403	Unob Bal: Unapportioned: Other	6,082	5,856	7,044	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,082	5,856	7,044	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,261	6,290	7,520	4,327
2501	Memo: Budgetary resources, subj to apportionment	6,261	6,290	7,520	4,327
2503	Memo: Budgetary resources, direct unob bal, EOY	6,082	5,856	7,044	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,555	2,555	2,555	2,555
3011	Ob Bal: Obligations incurred: Expired accounts	179	434	476	4,327
3020	Ob Bal: Outlays (gross)	-601	-676	-784	-1,935
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-30	-1,259	-4,948
3050	Ob Bal: EOY: Unpaid obligations	2,133	2,284	987	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-425	-425	-425	-425
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	161	161	161	425
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-264	-264	-264	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,130	2,130	2,130	2,130
3200	Obligated balance, end of year	=====	=====		
		1,869	2,020	723	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-264
4011	Disc: Outlays from balances	601	676	784	1,935
4020	Disc: Total outlays, gross		=====		=====
		601	676	784	1,935
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-161	-161	-161	-161
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-161	-161	-161	-161
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	161	161	161	425
4060	Disc: Additional offsets against BA only (total)		=====		
		161	161	161	425
4080	Disc: Outlays, net		=====		=====
		439	514	623	1,773
4190	Outlays, net (disc. and mand.)		=====		=====
		439	514	623	1,773

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	417,042	417,042	417,042	417,042
1021	Unob Bal: Recov of prior year unpaid obligations	118,529	178,337	299,320	321,113
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,617
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		535,571	595,379	716,362	731,538
1100	BA: Disc: Appropriation	15,339,939	13,956,705	13,956,705	13,956,705
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-136,200
1130	BA: Disc: Appropriations permanently reduced	0	-16,538	-16,538	-16,538
1134	BA: Disc: Appropriations precluded from obligation	-8,462,196	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,877,743	13,940,167	13,940,167	13,803,967
1700	BA: Disc: Spending auth: Collected	5,165	11,105	20,608	30,960
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,230	7,985	5,399	1,923
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,395	19,090	26,007	32,883
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,894,138	13,959,257	13,966,174	13,836,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,429,709	14,554,636	14,682,536	14,568,388

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,577,819	7,026,698	10,352,527	13,857,972
2104	Reimbursable obligations incurred (total)	4,585	11,336	20,929	31,972
2201	Unob Bal: Apportioned: Avail in the current period	3,370,554	99,705	340,465	69,608
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,907,424	3,357,591	0
2403	Unob Bal: Unapportioned: Other	476,751	509,472	611,022	608,836
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,847,305	7,516,602	4,309,079	678,444
2500	Total budgetary resources	=====	=====	=====	=====
		7,429,709	14,554,636	14,682,536	14,568,388
2501	Memo: Budgetary resources, subj to apportionment	7,429,709	14,554,636	14,682,536	14,568,388
2503	Memo: Budgetary resources, direct unob bal, EOY	3,835,495	7,508,846	4,304,000	677,267
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,810	7,756	5,079	1,176
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	661,186	661,186	661,186	661,186
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,528,656	6,957,147	10,270,662	13,769,945
3011	Ob Bal: Obligations incurred: Expired accounts	53,749	80,887	102,795	119,999
3020	Ob Bal: Outlays (gross)	-3,377,586	-6,235,162	-9,619,045	-13,100,149
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118,529	-178,337	-299,320	-321,113
3050	Ob Bal: EOY: Unpaid obligations	747,474	1,285,721	1,116,277	1,129,867
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	-35
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,561	-8,395	-5,017	-1,861
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	331	409	-382	-62
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,265	-8,020	-5,434	-1,958
3100	Obligated balance, start of year	=====	=====	=====	=====
		661,151	661,151	661,151	661,151
3200	Obligated balance, end of year	=====	=====	=====	=====
		736,209	1,277,701	1,110,844	1,127,909

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,894,138	13,959,257	13,966,174	13,836,850
4010	Disc: Outlays from new authority	3,212,404	5,994,536	9,337,646	12,781,730
4011	Disc: Outlays from balances	165,182	240,626	281,400	318,420
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,377,586	6,235,162	9,619,045	13,100,149
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,233	-7,447	-12,816	-18,215
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,932	-3,657	-7,792	-12,745
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,165	-11,105	-20,608	-30,960
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,561	-8,395	-5,017	-1,861
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	331	409	-382	-62
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,230	-7,985	-5,399	-1,923
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,877,743	13,940,167	13,940,167	13,803,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,372,421	6,224,057	9,598,438	13,069,190
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,877,743	13,940,167	13,940,167	13,803,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,372,421	6,224,057	9,598,438	13,069,190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /13-1001  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	875,814	875,814	875,814	875,814
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814

**Status of Budgetary Resources**

2002	LUMP SUM	875,814	875,814	875,814	875,814
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
2500	Total budgetary resources	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
2501	Memo: Budgetary resources, subj to apportionment	875,814	875,814	875,814	875,814

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	875,814	875,814	875,814	875,814
3020	Ob Bal: Outlays (gross)	-875,814	-875,814	-875,814	-875,814

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /13-1001  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
4010	Disc: Outlays from new authority	875,814	875,814	875,814	875,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
4070	Disc: Budget authority, net	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1001 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	875,814	875,814	875,814	875,814
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	875,814	875,814	875,814	875,814
2500	Total budgetary resources	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
2501	Memo: Budgetary resources, subj to apportionment	875,814	875,814	875,814	875,814

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	875,814	875,814	875,814	875,814
3020	Ob Bal: Outlays (gross)	-875,814	-875,814	-875,814	-875,814

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
4010	Disc: Outlays from new authority	875,814	875,814	875,814	875,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
4070	Disc: Budget authority, net	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		875,814	875,814	875,814	875,814

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1001 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		875,814	875,814	875,814	875,814

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	78,196	78,196	78,196	78,196
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,677
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		78,196	78,196	78,196	81,872
1131	BA: Disc: Unob bal of approps permanently reduced	0	-57,200	-57,200	-57,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-57,200	-57,200	-57,200
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-57,200	-57,200	-57,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,196	20,996	20,996	24,672

**Status of Budgetary Resources**

2002	LUMP SUM	114	125	125	0
2004	Direct obligations incurred (total)	114	=====	125	0
		114	125	125	0
2201	Unob Bal: Apportioned: Avail in the current period	78,082	73,571	20,871	24,672
2403	Unob Bal: Unapportioned: Other	0	-52,700	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,082	20,871	20,871	24,672
2500	Total budgetary resources	=====	=====	=====	=====
		78,196	20,996	20,996	24,672
2501	Memo: Budgetary resources, subj to apportionment	78,082	20,871	20,871	24,672
2501	Memo: Budgetary resources, subj to apportionment	114	125	125	0
	Sub-Total, 2501	78,196	20,996	20,996	24,672
2503	Memo: Budgetary resources, direct unob bal, EOY	78,082	20,871	20,871	24,672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,802	3,802	3,802	3,802
3010	Ob Bal: Obligations incurred: Unexpired accounts	114	125	125	0
3020	Ob Bal: Outlays (gross)	-114	-125	-125	-125
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,677
3050	Ob Bal: EOY: Unpaid obligations	3,802	3,802	3,802	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,802	3,802	3,802	3,802
3200	Obligated balance, end of year	=====	=====	=====	
		3,802	3,802	3,802	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	-57,200	-57,200	-57,200
4011	Disc: Outlays from balances	0	0	125	125
4020	Disc: Total outlays, gross	0	=====	125	125
		0	0	125	125
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	-57,200	-57,200	-57,200
4080	Disc: Outlays, net	0	=====	125	125
		0	0	125	125
4101	Mand: Outlays from balances	114	125	0	0
4110	Mand: Total outlays, gross	114	125	0	0
4170	Mand: Outlays, net	114	=====	0	0
		114	125	0	0
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	-57,200	-57,200	-57,200
4190	Outlays, net (disc. and mand.)	114	=====	125	125
		114	125	125	125

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	29,555,443	29,339,609	29,339,609	29,339,609
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-501,466
1130	BA: Disc: Appropriations permanently reduced	0	-37,021	-37,021	-37,021
1134	BA: Disc: Appropriations precluded from obligation	-15,597,697	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,957,746	29,302,588	29,302,588	28,801,122
1700	BA: Disc: Spending auth: Collected	4,284	28,043	83,052	196,666
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	76,616	89,564	81,161	38,559
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	116,476	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		80,901	117,607	280,689	235,226
1800	BA: Mand: Spending auth: Collected	45,475	90,950	136,425	181,888
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,475	90,950	136,425	181,888
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,084,122	29,511,145	29,719,702	29,218,236
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,084,122	29,511,145	29,719,702	29,218,236

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,936,999	14,024,275	21,250,485	28,668,579
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,936,999	14,024,275	21,250,485	28,668,579
2101	Reimbursable obs incurred: Category A (by quarter)	126,376	208,557	300,638	417,114
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		126,376	208,557	300,638	417,114
2201	Unob Bal: Apportioned: Avail in the current period	7,020,747	711,539	768,716	132,544
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,283,387	0
2203	Unob Bal: Apportioned: Anticipated	0	0	116,476	0
2403	Unob Bal: Unapportioned: Other	0	14,566,774	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,020,747	15,278,314	8,168,579	132,544

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		14,084,122	29,511,145	29,719,702	29,218,236
2501	Memo: Budgetary resources, subj to apportionment	14,084,122	29,511,145	29,719,702	29,218,236
2503	Memo: Budgetary resources, direct unob bal, EOY	7,020,747	15,278,314	8,052,104	132,544
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	116,476	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	7,063,375	14,232,832	21,551,123	29,085,693
3020	Ob Bal: Outlays (gross)	-6,810,916	-12,896,901	-20,110,054	-27,505,399
3050	Ob Bal: EOY: Unpaid obligations	252,459	1,335,930	1,441,069	1,580,293
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-76,616	-89,564	-81,161	-38,559
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-76,616	-89,564	-81,161	-38,559
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		175,842	1,246,366	1,359,908	1,541,734

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		14,038,647	29,420,195	29,583,277	29,036,348
4010	Disc: Outlays from new authority	6,765,441	12,805,951	19,973,629	27,323,511
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		6,765,441	12,805,951	19,973,629	27,323,511
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-713	-19,393	-69,578	-178,151
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,571	-8,649	-13,474	-18,515
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-4,284	-28,043	-83,052	-196,666
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-76,616	-89,564	-81,161	-38,559
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-116,476	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-76,616	-89,564	-197,637	-38,559
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		13,957,746	29,302,588	29,302,588	28,801,122

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Air Force  
Treasury Account: Military Personnel, Air Force  
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		6,761,157	12,777,909	19,890,577	27,126,845
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		45,475	90,950	136,425	181,888
4100 Mand: Outlays from new authority		45,475	90,950	136,425	181,888
4110 Mand: Total outlays, gross		45,475	90,950	136,425	181,888
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		-45,475	-90,950	-136,425	-181,888
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-45,475	-90,950	-136,425	-181,888
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		13,957,746	29,302,588	29,302,588	28,801,122
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		6,761,157	12,777,909	19,890,577	27,126,845

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /12-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	94,549	94,549	94,549	94,549
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		94,549	94,549	94,549	94,549
1700	BA: Disc: Spending auth: Collected	8,380	28,227	35,710	32,970
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,380	-28,227	-35,710	-7,875
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	25,095
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	25,095
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,549	94,549	94,549	119,644

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	25,095
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	25,095
2403	Unob Bal: Unapportioned: Other	94,549	94,549	94,549	94,549
2490	Unob Bal: end of year	=====	=====	=====	=====
		94,549	94,549	94,549	94,549
2500	Total budgetary resources	=====	=====	=====	=====
		94,549	94,549	94,549	119,644
2501	Memo: Budgetary resources, subj to apportionment	94,549	94,549	94,549	119,644
2503	Memo: Budgetary resources, direct unob bal, EOY	94,549	94,549	94,549	94,549

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /12-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,873,496	1,873,496	1,873,496	1,873,496
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	25,095
3020	Ob Bal: Outlays (gross)	-1,224,715	-1,383,628	-1,406,197	-1,450,008
3050	Ob Bal: EOY: Unpaid obligations	648,782	489,868	467,299	448,584
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,876	-7,876	-7,876	-7,876
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8,380	28,227	35,710	7,875
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	504	20,351	27,834	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,865,620	1,865,620	1,865,620	1,865,620
3200	Obligated balance, end of year	=====	=====	=====	=====
		649,285	510,219	495,134	448,583

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	25,095
4011	Disc: Outlays from balances	1,224,715	1,383,628	1,406,197	1,450,008
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,224,715	1,383,628	1,406,197	1,450,008
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7,209	-26,050	-32,710	-32,970
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,171	-2,177	-3,000	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,380	-28,227	-35,710	-32,970
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,380	28,227	35,710	7,875
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,380	28,227	35,710	7,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,216,335	1,355,402	1,370,487	1,417,037
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,216,335	1,355,402	1,370,487	1,417,037

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126,299	126,299	126,299	126,299
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,299	126,299	126,299	126,299
1700	BA: Disc: Spending auth: Collected	357	956	1,694	1,887
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-357	-956	-1,694	-1,887
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,299	126,299	126,299	126,299

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	19,192	29,266	29,266
2004	Direct obligations incurred (total)		=====	=====	=====
		0	19,192	29,266	29,266
2403	Unob Bal: Unapportioned: Other	126,299	107,107	97,033	97,033
2490	Unob Bal: end of year	=====	=====	=====	=====
		126,299	107,107	97,033	97,033
2500	Total budgetary resources	=====	=====	=====	=====
		126,299	126,299	126,299	126,299
2501	Memo: Budgetary resources, subj to apportionment	126,299	126,299	126,299	126,299
2503	Memo: Budgetary resources, direct unob bal, EOY	126,299	107,107	97,033	97,033



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	225,320	225,320	225,320	225,320
3011	Ob Bal: Obligations incurred: Expired accounts	0	19,192	29,266	29,266
3020	Ob Bal: Outlays (gross)	-8,914	-20,034	-22,036	-24,463
3050	Ob Bal: EOY: Unpaid obligations	216,407	224,479	232,551	230,124
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,104	-22,104	-22,104	-22,104
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	357	956	1,694	1,887
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,747	-21,148	-20,410	-20,216
3100	Obligated balance, start of year	=====	=====	=====	=====
		203,217	203,217	203,217	203,217
3200	Obligated balance, end of year	=====	=====	=====	=====
		194,660	203,331	212,141	209,907

**BA & O, Net**

4011	Disc: Outlays from balances	8,914	20,034	22,036	24,463
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,914	20,034	22,036	24,463
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-354	-945	-1,681	-1,873
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3	-11	-13	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-357	-956	-1,694	-1,887
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	357	956	1,694	1,887
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		357	956	1,694	1,887
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,557	19,078	20,342	22,576
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,557	19,078	20,342	22,576

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	84,982	84,982	84,982	84,982
1021	Unob Bal: Recov of prior year unpaid obligations	0	40,108	40,108	40,108
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		84,982	125,090	125,090	125,090
1700	BA: Disc: Spending auth: Collected	5	1,600	1,696	1,705
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5	-1,600	-1,696	-1,705
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,982	125,090	125,090	125,090

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	10,574	10,805
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	10,574	10,805
2403	Unob Bal: Unapportioned: Other	84,982	125,090	114,516	114,285
2490	Unob Bal: end of year	=====	=====	=====	=====
		84,982	125,090	114,516	114,285
2500	Total budgetary resources	=====	=====	=====	=====
		84,982	125,090	125,090	125,090
2501	Memo: Budgetary resources, subj to apportionment	84,982	125,090	125,090	125,090
2503	Memo: Budgetary resources, direct unob bal, EOY	84,982	125,090	114,516	114,285

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	90,794	90,794	90,794	90,794
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	10,574	10,805
3020	Ob Bal: Outlays (gross)	-2,833	-4,850	-6,112	-7,572
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-40,108	-40,108	-40,108
3050	Ob Bal: EOY: Unpaid obligations	87,961	45,835	55,147	53,919
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,778	-15,778	-15,778	-15,778
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5	1,600	1,696	1,705
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,773	-14,178	-14,082	-14,073
3100	Obligated balance, start of year	=====	=====	=====	=====
		75,016	75,016	75,016	75,016
3200	Obligated balance, end of year	=====	=====	=====	=====
		72,188	31,657	41,066	39,846

**BA & O, Net**

4011	Disc: Outlays from balances	2,833	4,850	6,112	7,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,833	4,850	6,112	7,572
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5	-1,584	-1,681	-1,689
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-16	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-1,600	-1,696	-1,705
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5	1,600	1,696	1,705
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5	1,600	1,696	1,705
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,828	3,251	4,416	5,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,828	3,251	4,416	5,867

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,022	24,022	24,022	24,022
1021	Unob Bal: Recov of prior year unpaid obligations	0	75,323	75,323	75,323
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,022	99,345	99,345	99,345
1700	BA: Disc: Spending auth: Collected	0	8	478	465
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-8	-12	0
1750	BA: Disc: Spending auth: Total	0	=====	465	465
		0	0	465	465
1900	Budget authority total (disc. and mand.)	0	=====	465	465
		0	0	465	465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,022	99,345	99,810	99,810

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	19,200	19,206
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	19,200	19,206
2403	Unob Bal: Unapportioned: Other	24,022	99,345	80,610	80,604
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,022	99,345	80,610	80,604
2500	Total budgetary resources	=====	=====	=====	=====
		24,022	99,345	99,810	99,810
2501	Memo: Budgetary resources, subj to apportionment	24,022	99,345	99,810	99,810
2503	Memo: Budgetary resources, direct unob bal, EOY	24,022	99,345	80,610	80,604

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,492	94,492	94,492	94,492
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	19,200	19,206
3020	Ob Bal: Outlays (gross)	-2,094	-3,138	-364	-898
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-75,323	-75,323	-75,323
3050	Ob Bal: EOY: Unpaid obligations	92,398	16,032	38,006	37,478
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	8	12	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	8	12	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,492	94,492	94,492	94,492
3200	Obligated balance, end of year	=====	=====	=====	=====
		92,398	16,040	38,019	37,478

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	465	465
4011	Disc: Outlays from balances	2,094	3,138	364	898
4020	Disc: Total outlays, gross	=====	=====		
		2,094	3,138	364	898
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-4	-45
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-8	-473	-420
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-8	-478	-465
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	12	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	8	12	0
4080	Disc: Outlays, net	=====	=====		
		2,094	3,130	-114	433
4190	Outlays, net (disc. and mand.)	=====	=====		
		2,094	3,130	-114	433

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	112,998	112,998	112,998	112,998
1021	Unob Bal: Recov of prior year unpaid obligations	0	75,498	75,498	84,345
1029	Unob Bal: Other balances withdrawn	0	0	0	-194,330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		112,998	188,496	188,496	3,013
1700	BA: Disc: Spending auth: Collected	0	6	10	53
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	-6	-10	0
1750	BA: Disc: Spending auth: Total		=====		
		1	0	0	53
1900	Budget authority total (disc. and mand.)		=====		
		1	0	0	53
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,999	188,496	188,496	3,065

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2,980	3,013
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,980	3,013
2101	Reimbursable obs incurred: Category A (by quarter)	1	0	0	52
2104	Reimbursable obligations incurred (total)		=====		
		1	0	0	52
2403	Unob Bal: Unapportioned: Other	112,998	188,496	185,516	0
2490	Unob Bal: end of year	=====	=====	=====	
		112,998	188,496	185,516	0
2500	Total budgetary resources	=====	=====	=====	=====
		112,999	188,496	188,496	3,065
2501	Memo: Budgetary resources, subj to apportionment	112,999	188,496	188,496	3,065
2503	Memo: Budgetary resources, direct unob bal, EOY	112,998	188,496	185,516	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,407	83,407	83,407	83,407
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	2,980	3,065
3020	Ob Bal: Outlays (gross)	-1,064	-1,793	-1,917	-2,128
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-75,498	-75,498	-84,345
3050	Ob Bal: EOY: Unpaid obligations	82,344	6,116	8,972	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	6	10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	6	10	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,407	83,407	83,407	83,407
3200	Obligated balance, end of year	=====	=====	=====	=====
		82,343	6,123	8,982	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	0	0	53
4011	Disc: Outlays from balances	1,064	1,793	1,917	2,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,064	1,793	1,917	2,128
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-7	-12	-53
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	1	1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-6	-10	-53
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	6	10	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	6	10	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,064	1,787	1,907	2,075
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,064	1,787	1,907	2,075

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	521,046	521,046	521,046	521,046
1021	Unob Bal: Recov of prior year unpaid obligations	0	190,929	190,929	203,452
1029	Unob Bal: Other balances withdrawn	0	0	0	-194,330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		521,046	711,974	711,974	530,167
1100	BA: Disc: Appropriation	29,555,443	29,339,609	29,339,609	29,339,609
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-501,466
1130	BA: Disc: Appropriations permanently reduced	0	-37,021	-37,021	-37,021
1131	BA: Disc: Unob bal of approps permanently reduced	0	-57,200	-57,200	-57,200
1134	BA: Disc: Appropriations precluded from obligation	-15,597,697	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,957,746	29,245,388	29,245,388	28,743,922
1700	BA: Disc: Spending auth: Collected	13,026	58,839	122,640	233,747
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	67,876	58,768	42,038	27,092
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	116,476	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		80,902	117,607	281,154	260,839
1800	BA: Mand: Spending auth: Collected	45,475	90,950	136,425	181,888
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,475	90,950	136,425	181,888
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,084,123	29,453,945	29,662,968	29,186,649
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,605,169	30,165,920	30,374,942	29,716,817



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,937,113	14,043,592	21,312,630	28,730,869
2104	Reimbursable obligations incurred (total)	126,377	208,557	300,638	442,262
2201	Unob Bal: Apportioned: Avail in the current period	7,098,829	785,110	789,587	157,216
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,283,387	0
2203	Unob Bal: Apportioned: Anticipated	0	0	116,476	0
2403	Unob Bal: Unapportioned: Other	442,850	15,128,661	572,223	386,470
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,541,679	15,913,771	8,761,673	543,686
2500	Total budgetary resources	=====	=====	=====	=====
		14,605,169	30,165,920	30,374,942	29,716,817
2501	Memo: Budgetary resources, subj to apportionment	14,605,169	30,165,920	30,374,942	29,716,817
2503	Memo: Budgetary resources, direct unob bal, EOY	7,541,679	15,913,771	8,645,198	543,686
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	116,476	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,371,311	2,371,311	2,371,311	2,371,311
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,063,489	14,232,957	21,551,248	29,085,693
3011	Ob Bal: Obligations incurred: Expired accounts	1	19,192	62,020	87,438
3020	Ob Bal: Outlays (gross)	-8,050,649	-14,310,470	-21,546,805	-28,990,593
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,677
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-190,929	-190,929	-199,775
3050	Ob Bal: EOY: Unpaid obligations	1,384,152	2,122,062	2,246,846	2,350,397
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,757	-45,757	-45,757	-45,757
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-76,616	-89,564	-81,161	-38,559
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,740	30,796	39,123	11,467
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-113,633	-104,525	-87,795	-72,849
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,325,554	2,325,554	2,325,554	2,325,554
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,270,519	2,017,536	2,159,051	2,277,548

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		14,038,648	29,362,995	29,526,543	29,004,761
4010 Disc:	Outlays from new authority	6,765,441	12,805,951	19,973,629	27,323,511
4011 Disc:	Outlays from balances	1,239,619	1,413,443	1,436,751	1,485,194
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		8,005,060	14,219,395	21,410,380	28,808,705
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-8,280	-47,980	-105,666	-214,782
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-4,745	-10,859	-16,975	-18,965
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,026	-58,839	-122,640	-233,747
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-76,616	-89,564	-81,161	-38,559
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	8,740	30,796	39,123	11,467
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	0	-116,476	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-67,876	-58,768	-158,514	-27,092
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		13,957,746	29,245,388	29,245,388	28,743,922
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,992,034	14,160,556	21,287,739	28,574,958
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		45,475	90,950	136,425	181,888
4100 Mand:	Outlays from new authority	45,475	90,950	136,425	181,888
4101 Mand:	Outlays from balances	114	125	0	0
4110 Mand:	Total outlays, gross	45,589	91,075	136,425	181,888
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-45,475	-90,950	-136,425	-181,888
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,475	-90,950	-136,425	-181,888
4170,Mand:	Outlays, net	=====	=====	=====	=====
		114	125	0	0
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		13,957,746	29,245,388	29,245,388	28,743,922

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Military Personnel, Air Force  
Treasury Account:  
Budget Account Id: 007-05-3500 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,992,148	14,160,681	21,287,739	28,574,958

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force  
 Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /13-1007  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,441,808	1,441,808	1,441,808	1,441,808
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,441,808	1,441,808	1,441,808	1,441,808
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
2500	Total budgetary resources	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
2501	Memo: Budgetary resources, subj to apportionment	1,441,808	1,441,808	1,441,808	1,441,808

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,441,808	1,441,808	1,441,808	1,441,808
3020	Ob Bal: Outlays (gross)	-1,441,808	-1,441,808	-1,441,808	-1,441,808

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force  
 Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /13-1007  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
4010	Disc: Outlays from new authority	1,441,808	1,441,808	1,441,808	1,441,808
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1007 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,441,808	1,441,808	1,441,808	1,441,808
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,441,808	1,441,808	1,441,808	1,441,808
2500	Total budgetary resources	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
2501	Memo: Budgetary resources, subj to apportionment	1,441,808	1,441,808	1,441,808	1,441,808

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,441,808	1,441,808	1,441,808	1,441,808
3020	Ob Bal: Outlays (gross)	-1,441,808	-1,441,808	-1,441,808	-1,441,808

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
4010	Disc: Outlays from new authority	1,441,808	1,441,808	1,441,808	1,441,808
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1007 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,441,808	1,441,808	1,441,808	1,441,808

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,472,551	4,613,716	4,613,716	4,613,716
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-46,484
1121	BA: Disc: Approps transferred from other accounts	1,671	2,648	2,648	4,517
1130	BA: Disc: Appropriations permanently reduced	0	-5,882	-5,882	-5,882
1134	BA: Disc: Appropriations precluded from obligation	-2,427,275	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,046,947	4,610,482	4,610,482	4,565,867
1700	BA: Disc: Spending auth: Collected	2,887	7,290	12,720	21,081
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,613	14,153	11,743	3,618
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	0	35,437	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,500	21,443	59,900	24,698
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,064,447	4,631,925	4,670,382	4,590,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,064,447	4,631,925	4,670,382	4,590,566

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	985,179	2,021,095	3,190,067	4,538,104
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		985,179	2,021,095	3,190,067	4,538,104
2102	All Programs	4,867	10,055	15,798	24,698
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,867	10,055	15,798	24,698
2201	Unob Bal: Apportioned: Avail in the current period	1,074,401	2,600,775	523,896	27,763
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	905,185	0
2203	Unob Bal: Apportioned: Anticipated	0	0	35,437	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,074,401	2,600,775	1,464,518	27,763
2500	Total budgetary resources	=====	=====	=====	=====
		2,064,447	4,631,925	4,670,382	4,590,566



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,059,580	4,621,870	4,654,585	4,565,867
2501	Memo: Budgetary resources, subj to apportionment	4,867	10,055	15,798	24,698
	<b>Sub-Total, 2501</b>	<b>2,064,447</b>	<b>4,631,925</b>	<b>4,670,383</b>	<b>4,590,565</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,061,768	2,589,387	1,420,415	27,763
2504	Memo: Budgetary resources, reimb unob bal, EOY	12,633	11,388	44,102	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	990,046	2,031,150	3,205,865	4,562,803
3020	Ob Bal: Outlays (gross)	-870,401	-1,740,529	-2,874,540	-4,076,220
3050	Ob Bal: EOY: Unpaid obligations	119,645	290,621	331,325	486,582
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,613	-14,153	-11,743	-3,618
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,613	-14,153	-11,743	-3,618
3200	Obligated balance, end of year	=====	=====	=====	=====
		105,032	276,468	319,581	482,965

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,064,447	4,631,925	4,670,382	4,590,566
4010	Disc: Outlays from new authority	870,401	1,740,529	2,874,540	4,076,220
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		870,401	1,740,529	2,874,540	4,076,220
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,887	-7,290	-12,707	-21,081
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-12	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,887	-7,290	-12,720	-21,081
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-14,613	-14,153	-11,743	-3,618
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-35,437	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,613	-14,153	-47,180	-3,618
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,046,947	4,610,482	4,610,482	4,565,867
4080	Disc: Outlays, net	=====	=====	=====	=====
		867,514	1,733,238	2,861,820	4,055,140

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Army  
Treasury Account: Reserve Personnel, Army  
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,046,947	4,610,482	4,610,482	4,565,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		867,514	1,733,238	2,861,820	4,055,140

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,036	24,036	24,036	24,036
1021	Unob Bal: Recov of prior year unpaid obligations	311,875	348,610	370,537	377,694
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		335,911	372,646	394,573	401,730
1700	BA: Disc: Spending auth: Collected	43	272	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-43	-288	-24	-118
1750	BA: Disc: Spending auth: Total		=====		
		0	-16	-24	-118
1900	Budget authority total (disc. and mand.)		=====		
		0	-16	-24	-118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		335,911	372,629	394,550	401,613

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	283,916	310,933	322,425	331,411
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		283,916	310,933	322,425	331,411
2102	All Programs	938	2,547	2,642	2,720
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		938	2,547	2,642	2,720
2403	Unob Bal: Unapportioned: Other	51,056	59,150	69,482	67,482
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,056	59,150	69,482	67,482
2500	Total budgetary resources	=====	=====	=====	=====
		335,911	372,629	394,550	401,613
2501	Memo: Budgetary resources, subj to apportionment	334,973	370,083	391,907	398,893
2501	Memo: Budgetary resources, subj to apportionment	938	2,547	2,642	2,720
	Sub-Total, 2501	335,911	372,630	394,549	401,613
2503	Memo: Budgetary resources, direct unob bal, EOY	51,056	59,150	69,482	67,482

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	405,829	405,829	405,829	405,829
3011	Ob Bal: Obligations incurred: Expired accounts	284,855	313,480	325,067	334,131
3020	Ob Bal: Outlays (gross)	-257,934	-286,087	-295,624	-304,839
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-311,875	-348,610	-370,537	-377,694
3050	Ob Bal: EOY: Unpaid obligations	120,875	84,613	64,735	57,427
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,618	-2,618	-2,618	-2,618
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	43	288	24	118
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,575	-2,329	-2,594	-2,500
3100	Obligated balance, start of year	=====	=====	=====	=====
		403,212	403,212	403,212	403,212
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,301	82,284	62,141	54,927

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-16	-24	-118
4011	Disc: Outlays from balances	257,934	286,087	295,624	304,839
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		257,934	286,087	295,624	304,839
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-43	-272	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-43	-272	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	43	288	24	118
4060	Disc: Additional offsets against BA only (total)		=====		
		43	288	24	118
4080	Disc: Outlays, net	=====	=====	=====	=====
		257,891	285,815	295,624	304,839
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		257,891	285,815	295,624	304,839

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	133,580	133,580	133,580	133,580
1021	Unob Bal: Recov of prior year unpaid obligations	5,442	12,457	14,253	61,947
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		139,021	146,037	147,833	195,527
1700	BA: Disc: Spending auth: Collected	4	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	94	-68	-183
1750	BA: Disc: Spending auth: Total		=====		
		4	94	-68	-183
1900	Budget authority total (disc. and mand.)		=====		
		4	94	-68	-183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,026	146,131	147,765	195,344

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,174	1,160	2,117	49,939
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,174	1,160	2,117	49,939
2102	All Programs	158	576	595	636
2104	Reimbursable obligations incurred (total)		=====		
		158	576	595	636
2403	Unob Bal: Unapportioned: Other	133,693	144,396	145,053	144,768
2490	Unob Bal: end of year	=====	=====	=====	=====
		133,693	144,396	145,053	144,768
2500	Total budgetary resources	=====	=====	=====	=====
		139,026	146,131	147,765	195,344
2501	Memo: Budgetary resources, subj to apportionment	138,867	145,555	147,170	194,707
2501	Memo: Budgetary resources, subj to apportionment	158	576	595	636
	Sub-Total, 2501	139,025	146,131	147,765	195,343
2503	Memo: Budgetary resources, direct unob bal, EOY	133,693	144,396	145,053	144,768

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,887	71,887	71,887	71,887
3011	Ob Bal: Obligations incurred: Expired accounts	5,333	1,736	2,712	50,576
3020	Ob Bal: Outlays (gross)	-2,455	-4,063	-5,274	-6,465
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,442	-12,457	-14,253	-61,947
3050	Ob Bal: EOY: Unpaid obligations	69,323	57,103	55,073	54,051
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,855	-2,855	-2,855	-2,855
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-94	68	183
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,856	-2,950	-2,788	-2,672
3100	Obligated balance, start of year	=====	=====	=====	=====
		69,032	69,032	69,032	69,032
3200	Obligated balance, end of year	=====	=====	=====	=====
		66,467	54,153	52,285	51,379

**BA & O, Net**

4000	Disc: Budget authority, gross	4	94	-68	-183
4011	Disc: Outlays from balances	2,455	4,063	5,274	6,465
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,455	4,063	5,274	6,465
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-94	68	183
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-94	68	183
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,451	4,063	5,274	6,465
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,451	4,063	5,274	6,465

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	180,110	180,110	180,110	180,110
1021	Unob Bal: Recov of prior year unpaid obligations	818	1,918	10,443	1,749,422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		180,928	182,028	190,553	1,929,531
1700	BA: Disc: Spending auth: Collected	2	6	11	9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20	-25	-24	-27
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22	-19	-13	-18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22	-19	-13	-18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		180,950	182,009	190,540	1,929,513

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,259	2,457	3,418	1,741,985
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,259	2,457	3,418	1,741,985
2102	All Programs	47	64	186	194
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		47	64	186	194
2403	Unob Bal: Unapportioned: Other	179,644	179,489	186,936	187,334
2490	Unob Bal: end of year	=====	=====	=====	=====
		179,644	179,489	186,936	187,334
2500	Total budgetary resources	=====	=====	=====	=====
		180,950	182,009	190,540	1,929,513
2501	Memo: Budgetary resources, subj to apportionment	180,903	181,945	190,354	1,929,319
2501	Memo: Budgetary resources, subj to apportionment	47	64	186	194
	Sub-Total, 2501	180,950	182,009	190,540	1,929,513
2503	Memo: Budgetary resources, direct unob bal, EOY	179,644	179,489	186,936	187,334

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,350	35,350	35,350	35,350
3011	Ob Bal: Obligations incurred: Expired accounts	1,306	2,521	3,604	1,742,179
3020	Ob Bal: Outlays (gross)	-771	-1,421	-1,978	-1,777
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-818	-1,918	-10,443	-1,749,422
3050	Ob Bal: EOY: Unpaid obligations	35,066	34,531	26,532	26,331
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,737	-3,737	-3,737	-3,737
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-20	25	24	27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,757	-3,712	-3,713	-3,710
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,613	31,613	31,613	31,613
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,310	30,819	22,819	22,621

**BA & O, Net**

4000	Disc: Budget authority, gross	22	-19	-13	-18
4011	Disc: Outlays from balances	771	1,421	1,978	1,777
4020	Disc: Total outlays, gross	771	1,421	1,978	1,777
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-6	-11	-9
4040	Disc: Offsets against gross BA and outlays (total)	-2	-6	-11	-9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-20	25	24	27
4060	Disc: Additional offsets against BA only (total)	-20	25	24	27
4080	Disc: Outlays, net	769	1,415	1,967	1,768
4190	Outlays, net (disc. and mand.)	769	1,415	1,967	1,768



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,952	81,952	81,952	81,952
1021	Unob Bal: Recov of prior year unpaid obligations	370	2,028	2,220	10,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,323	83,981	84,172	91,955
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,322	83,980	84,172	91,954

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	710	2,469	2,993	13,141
2004	Direct obligations incurred (total)		=====	=====	=====
		710	2,469	2,993	13,141
2403	Unob Bal: Unapportioned: Other	81,612	81,511	81,179	78,814
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,612	81,511	81,179	78,814
2500	Total budgetary resources	=====	=====	=====	=====
		82,322	83,980	84,172	91,954
2501	Memo: Budgetary resources, subj to apportionment	82,322	83,980	84,172	91,954
2503	Memo: Budgetary resources, direct unob bal, EOY	81,612	81,511	81,179	78,814

12/09/13  
 13:57:27  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3011	Ob Bal: Obligations incurred: Expired accounts	710	2,469	2,993	13,141
3020	Ob Bal: Outlays (gross)	-332	-448	-780	-1,036
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-370	-2,028	-2,220	-10,002
3050	Ob Bal: EOY: Unpaid obligations	15	1	1	2,109
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,919	-1,919	-1,919	-1,919
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,919	-1,919	-1,919	-1,919
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,912	-1,912	-1,912	-1,912
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,904	-1,918	-1,918	191

**BA & O, Net**

4011	Disc: Outlays from balances	332	448	780	1,036
4020	Disc: Total outlays, gross		=====		=====
		332	448	780	1,036
4080	Disc: Outlays, net		=====		=====
		332	448	780	1,036
4190	Outlays, net (disc. and mand.)		=====		=====
		332	448	780	1,036

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,455	27,455	27,455	27,455
1021	Unob Bal: Recov of prior year unpaid obligations	564	928	1,073	124,819
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,020	28,384	28,529	125,478
1700	BA: Disc: Spending auth: Collected	0	0	0	535
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-535
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,020	28,384	28,529	125,478

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	813	1,287	1,741	125,478
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		813	1,287	1,741	125,478
2403	Unob Bal: Unapportioned: Other	27,207	27,096	26,788	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,207	27,096	26,788	0
2500	Total budgetary resources	=====	=====	=====	=====
		28,020	28,384	28,529	125,478
2501	Memo: Budgetary resources, subj to apportionment	28,020	28,384	28,529	125,478
2503	Memo: Budgetary resources, direct unob bal, EOY	27,207	27,096	26,788	0

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 13:57:27  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	238	238	238	238
3011	Ob Bal: Obligations incurred: Expired accounts	813	1,287	1,741	125,478
3020	Ob Bal: Outlays (gross)	-153	-596	-904	-897
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-564	-928	-1,073	-124,819
3050	Ob Bal: EOY: Unpaid obligations	333	1	1	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-535	-535	-535	-535
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	535
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-535	-535	-535	0
3100	Obligated balance, start of year		=====		
		-297	-297	-297	-297
3200	Obligated balance, end of year		=====		
		-202	-534	-533	0

**BA & O, Net**

4011	Disc: Outlays from balances	153	596	904	897
4020	Disc: Total outlays, gross		=====		
		153	596	904	897
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-535
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-535
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	535
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	535
4080	Disc: Outlays, net		=====		
		153	596	904	362
4190	Outlays, net (disc. and mand.)		=====		
		153	596	904	362

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 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	447,134	447,134	447,134	447,134
1021	Unob Bal: Recov of prior year unpaid obligations	319,069	365,941	398,526	2,323,884
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		766,203	813,075	845,660	2,744,221
1100	BA: Disc: Appropriation	4,472,551	4,613,716	4,613,716	4,613,716
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-46,484
1121	BA: Disc: Approps transferred from other accounts	1,671	2,648	2,648	4,517
1130	BA: Disc: Appropriations permanently reduced	0	-5,882	-5,882	-5,882
1134	BA: Disc: Appropriations precluded from obligation	-2,427,275	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,046,947	4,610,482	4,610,482	4,565,867
1700	BA: Disc: Spending auth: Collected	2,936	7,569	12,731	21,624
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,590	13,933	11,628	2,755
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	35,437	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,526	21,502	59,795	24,379
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,064,473	4,631,984	4,670,278	4,590,246
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,830,676	5,445,059	5,515,937	7,334,468

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,277,052	2,339,401	3,522,761	6,800,059
2104	Reimbursable obligations incurred (total)	6,011	13,242	19,221	28,249
2201	Unob Bal: Apportioned: Avail in the current period	1,074,401	2,600,775	523,896	27,763
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	905,185	0
2203	Unob Bal: Apportioned: Anticipated	0	0	35,437	0
2403	Unob Bal: Unapportioned: Other	473,212	491,641	509,438	478,397
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,547,613	3,092,416	1,973,956	506,160
2500	Total budgetary resources	=====	=====	=====	=====
		2,830,676	5,445,059	5,515,937	7,334,468
2501	Memo: Budgetary resources, subj to apportionment	2,830,676	5,445,059	5,515,937	7,334,468
2503	Memo: Budgetary resources, direct unob bal, EOY	1,534,981	3,081,028	1,929,853	506,160
2504	Memo: Budgetary resources, reimb unob bal, EOY	12,633	11,388	44,102	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	513,311	513,311	513,311	513,311
3010	Ob Bal: Obligations incurred: Unexpired accounts	990,046	2,031,150	3,205,865	4,562,803
3011	Ob Bal: Obligations incurred: Expired accounts	293,017	321,493	336,117	2,265,504
3020	Ob Bal: Outlays (gross)	-1,132,048	-2,033,143	-3,179,100	-4,391,234
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-319,069	-365,941	-398,526	-2,323,884
3050	Ob Bal: EOY: Unpaid obligations	345,257	466,870	477,667	626,500
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,663	-11,663	-11,663	-11,663
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,613	-14,153	-11,743	-3,618
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	23	219	116	863
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26,253	-25,597	-23,291	-14,418
3100	Obligated balance, start of year	=====	=====	=====	=====
		501,648	501,648	501,648	501,648
3200	Obligated balance, end of year	=====	=====	=====	=====
		319,004	441,273	454,375	612,082

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,064,473	4,631,984	4,670,278	4,590,246
4010	Disc: Outlays from new authority	870,401	1,740,529	2,874,540	4,076,220
4011	Disc: Outlays from balances	261,646	292,614	304,560	315,014
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,132,048	2,033,143	3,179,100	4,391,234
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,936	-7,569	-12,718	-21,624
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-12	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,936	-7,569	-12,731	-21,624
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,613	-14,153	-11,743	-3,618
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	219	116	863
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-35,437	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,590	-13,933	-47,065	-2,755
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,046,947	4,610,482	4,610,482	4,565,867
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,129,111	2,025,574	3,166,370	4,369,610
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,046,947	4,610,482	4,610,482	4,565,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,129,111	2,025,574	3,166,370	4,369,610

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army  
 Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army  
 Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /13-1005  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	521,916	521,916	521,916	521,916
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	521,916	521,916	521,916	521,916
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
2500	Total budgetary resources	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
2501	Memo: Budgetary resources, subj to apportionment	521,916	521,916	521,916	521,916

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	521,916	521,916	521,916	521,916
3020	Ob Bal: Outlays (gross)	-521,916	-521,916	-521,916	-521,916



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army  
 Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army  
 Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /13-1005  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
4010	Disc: Outlays from new authority	521,916	521,916	521,916	521,916
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
4070	Disc: Budget authority, net	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
4080	Disc: Outlays, net	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,  
 Treasury Account:  
 Budget Account Id: 007-05-1005 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	521,916	521,916	521,916	521,916
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	521,916	521,916	521,916	521,916
2500	Total budgetary resources	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
2501	Memo: Budgetary resources, subj to apportionment	521,916	521,916	521,916	521,916

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	521,916	521,916	521,916	521,916
3020	Ob Bal: Outlays (gross)	-521,916	-521,916	-521,916	-521,916

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
4010	Disc: Outlays from new authority	521,916	521,916	521,916	521,916
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
4070	Disc: Budget authority, net	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
4080	Disc: Outlays, net	=====	=====	=====	=====
		521,916	521,916	521,916	521,916

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,  
Treasury Account:  
Budget Account Id: 007-05-1005 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		521,916	521,916	521,916	521,916

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /13-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,986,725	1,913,358	1,913,358	1,913,358
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,000
1121	BA: Disc: Approps transferred from other accounts	3,598	4,453	4,453	7,889
1130	BA: Disc: Appropriations permanently reduced	0	-2,473	-2,473	-2,473
1134	BA: Disc: Appropriations precluded from obligation	-1,091,561	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		898,762	1,915,338	1,915,338	1,915,774
1700	BA: Disc: Spending auth: Collected	5,907	10,718	15,414	21,376
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,725	15,216	14,414	8,650
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,633	25,934	29,828	30,027
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		919,395	1,941,272	1,945,166	1,945,801
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		919,395	1,941,272	1,945,166	1,945,801

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	437,655	918,850	1,430,550	1,913,269
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		437,655	918,850	1,430,550	1,913,269
2102	All Programs	6,199	12,031	18,955	26,041
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,199	12,031	18,955	26,041
2201	Unob Bal: Apportioned: Avail in the current period	475,541	22,669	122,215	6,490
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	987,721	373,446	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		475,541	1,010,390	495,661	6,490
2500	Total budgetary resources	=====	=====	=====	=====
		919,395	1,941,272	1,945,166	1,945,801
2501	Memo: Budgetary resources, subj to apportionment	6,199	12,031	18,955	26,041
2501	Memo: Budgetary resources, subj to apportionment	913,196	1,929,240	1,926,211	1,919,760

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /13-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>919,395</b>	<b>1,941,271</b>	<b>1,945,166</b>	<b>1,945,801</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	461,107	996,488	484,787	2,505
2504	Memo: Budgetary resources, reimb unob bal, EOY	14,434	13,903	10,874	3,986

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	443,854	930,882	1,449,505	1,939,310
3020	Ob Bal: Outlays (gross)	-407,999	-826,779	-1,308,048	-1,788,750
3050	Ob Bal: EOY: Unpaid obligations	35,855	104,103	141,457	150,560
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,725	-15,216	-14,414	-8,650
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,725	-15,216	-14,414	-8,650
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,130	88,887	127,043	141,910

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		919,395	1,941,272	1,945,166	1,945,801
4010	Disc: Outlays from new authority	407,999	826,779	1,308,048	1,788,750
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		407,999	826,779	1,308,048	1,788,750
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,907	-10,718	-15,414	-21,376
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,907	-10,718	-15,414	-21,376
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-14,725	-15,216	-14,414	-8,650
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,725	-15,216	-14,414	-8,650
4070	Disc: Budget authority, net	=====	=====	=====	=====
		898,762	1,915,338	1,915,338	1,915,774
4080	Disc: Outlays, net	=====	=====	=====	=====
		402,092	816,061	1,292,634	1,767,373
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		898,762	1,915,338	1,915,338	1,915,774

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Navy  
Treasury Account: Reserve Personnel, Navy  
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /13-1405  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		402,092	816,061	1,292,634	1,767,373

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,309	1,309	1,309	1,309
1021	Unob Bal: Recov of prior year unpaid obligations	37,687	46,668	66,866	68,469
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,996	47,977	68,175	69,778
1700	BA: Disc: Spending auth: Collected	609	698	714	566
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-445	-651	15,288	13,724
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		164	47	16,002	14,290
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		164	47	16,002	14,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,160	48,024	84,177	84,068

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	33,256	40,302	52,721	55,400
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		33,256	40,302	52,721	55,400
2102	All Programs	440	489	549	540
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		440	489	549	540
2403	Unob Bal: Unapportioned: Other	5,464	7,232	14,862	13,781
2403	Unob Bal: Unapportioned: Other	0	0	16,044	14,347
	Sub-Total, 2403	5,464	7,232	30,906	28,128
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,464	7,232	30,906	28,128
2500	Total budgetary resources	=====	=====	=====	=====
		39,160	48,024	84,177	84,068
2501	Memo: Budgetary resources, subj to apportionment	38,720	47,534	67,583	69,181
2501	Memo: Budgetary resources, subj to apportionment	0	0	16,044	14,347
2501	Memo: Budgetary resources, subj to apportionment	440	489	549	540

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>39,160</b>	<b>48,023</b>	<b>84,176</b>	<b>84,068</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	5,464	7,232	14,862	13,781
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	16,044	14,347

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133,908	133,908	133,908	133,908
3011	Ob Bal: Obligations incurred: Expired accounts	33,696	40,791	53,270	55,940
3020	Ob Bal: Outlays (gross)	-89,927	-98,381	-102,631	-105,188
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,687	-46,668	-66,866	-68,469
3050	Ob Bal: EOY: Unpaid obligations	39,991	29,651	17,681	16,191
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-575	-575	-575	-575
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	445	651	-15,288	-13,724
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-129	77	-15,862	-14,299
3100	Obligated balance, start of year	=====	=====	=====	=====
		133,334	133,334	133,334	133,334
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,861	29,728	1,819	1,892

**BA & O, Net**

4000	Disc: Budget authority, gross	164	47	16,002	14,290
4011	Disc: Outlays from balances	89,927	98,381	102,631	105,188
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,927	98,381	102,631	105,188
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-609	-698	-714	-566
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-609	-698	-714	-566
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	445	651	-15,288	-13,724
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		445	651	-15,288	-13,724
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,318	97,683	101,917	104,622



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Navy  
Treasury Account: Reserve Personnel, Navy  
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		89,318	97,683	101,917	104,622

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,365	21,365	21,365	21,365
1021	Unob Bal: Recov of prior year unpaid obligations	6,086	8,025	12,938	13,087
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,451	29,390	34,303	34,453
1700	BA: Disc: Spending auth: Collected	0	0	80	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	101	74	40	101
1750	BA: Disc: Spending auth: Total		=====		
		101	74	120	101
1900	Budget authority total (disc. and mand.)		=====		
		101	74	120	101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,552	29,464	34,423	34,553

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,996	4,637	8,158	8,337
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,996	4,637	8,158	8,337
2102	All Programs	102	100	301	282
2104	Reimbursable obligations incurred (total)		=====		
		102	100	301	282
2403	Unob Bal: Unapportioned: Other	23,454	24,727	25,964	25,934
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,454	24,727	25,964	25,934
2500	Total budgetary resources	=====	=====	=====	=====
		27,552	29,464	34,423	34,553
2501	Memo: Budgetary resources, subj to apportionment	27,450	29,364	34,122	34,271
2501	Memo: Budgetary resources, subj to apportionment	102	100	301	282
	Sub-Total, 2501	27,552	29,464	34,423	34,553
2503	Memo: Budgetary resources, direct unob bal, EOY	23,454	24,727	25,964	25,934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,963	24,963	24,963	24,963
3011	Ob Bal: Obligations incurred: Expired accounts	4,098	4,737	8,459	8,619
3020	Ob Bal: Outlays (gross)	-1,216	-1,676	-2,069	-2,247
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,086	-8,025	-12,938	-13,087
3050	Ob Bal: EOY: Unpaid obligations	21,759	19,999	18,415	18,248
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	99	99	99	99
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-101	-74	-40	-101
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	25	59	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,062	25,062	25,062	25,062
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,758	20,024	18,474	18,247

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		101	74	120	101
4011	Disc: Outlays from balances	1,216	1,676	2,069	2,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,216	1,676	2,069	2,247
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-65	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-15	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-80	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-101	-74	-40	-101
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-101	-74	-40	-101
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,216	1,676	1,990	2,247
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,216	1,676	1,990	2,247

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,717	38,717	38,717	38,717
1021	Unob Bal: Recov of prior year unpaid obligations	746	1,002	1,946	2,018
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,463	39,719	40,663	40,735
1700	BA: Disc: Spending auth: Collected	0	0	6	27
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	133	131	124	128
1750	BA: Disc: Spending auth: Total		=====		
		133	131	130	154
1900	Budget authority total (disc. and mand.)		=====		
		133	131	130	154
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,597	39,850	40,794	40,889

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	610	848	1,257	1,307
2004	Direct obligations incurred (total)		=====	=====	=====
		610	848	1,257	1,307
2102	All Programs	136	135	133	131
2104	Reimbursable obligations incurred (total)		=====		
		136	135	133	131
2403	Unob Bal: Unapportioned: Other	0	0	1	0
2403	Unob Bal: Unapportioned: Other	38,850	38,866	39,402	39,450
	Sub-Total, 2403	38,850	38,866	39,403	39,450
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,850	38,866	39,403	39,451
2500	Total budgetary resources	=====	=====	=====	=====
		39,597	39,850	40,794	40,889
2501	Memo: Budgetary resources, subj to apportionment	39,460	39,715	40,659	40,758
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	0
2501	Memo: Budgetary resources, subj to apportionment	136	135	133	131

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>39,596</b>	<b>39,850</b>	<b>40,793</b>	<b>40,889</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	38,850	38,866	39,402	39,450
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,792	19,792	19,792	19,792
3011	Ob Bal: Obligations incurred: Expired accounts	746	984	1,390	1,439
3020	Ob Bal: Outlays (gross)	-242	-337	-225	-221
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-746	-1,002	-1,946	-2,018
3050	Ob Bal: EOY: Unpaid obligations	19,550	19,437	19,011	18,993
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	129	129	129	129
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-133	-131	-124	-128
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	-2	5	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,921	19,921	19,921	19,921
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,546	19,434	19,016	18,994

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		133	131	130	154
4011	Disc: Outlays from balances	242	337	225	221
4020	Disc: Total outlays, gross		=====		
		242	337	225	221
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-4	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-2	-27
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-6	-27
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-133	-131	-124	-128
4060	Disc: Additional offsets against BA only (total)		=====		
		-133	-131	-124	-128
4080	Disc: Outlays, net		=====		
		242	337	219	194

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Navy  
Treasury Account: Reserve Personnel, Navy  
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	242	==== 337	219	194

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,927	29,927	29,927	29,927
1021	Unob Bal: Recov of prior year unpaid obligations	836	909	1,102	2,255
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,763	30,836	31,029	32,182
1700	BA: Disc: Spending auth: Collected	0	11	196	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	8	-14	-13
1750	BA: Disc: Spending auth: Total		=====		
		5	19	182	-1
1900	Budget authority total (disc. and mand.)		=====		
		5	19	182	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,767	30,855	31,211	32,181

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	880	953	1,298	4,131
2004	Direct obligations incurred (total)		=====	=====	=====
		880	953	1,298	4,131
2102	All Programs	5	8	2	1
2104	Reimbursable obligations incurred (total)		=====		
		5	8	2	1
2403	Unob Bal: Unapportioned: Other	29,882	29,893	29,912	28,049
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,882	29,893	29,912	28,049
2500	Total budgetary resources	=====	=====	=====	=====
		30,767	30,855	31,211	32,181
2501	Memo: Budgetary resources, subj to apportionment	30,763	30,846	31,210	32,181
2501	Memo: Budgetary resources, subj to apportionment	5	8	2	1
	Sub-Total, 2501	30,768	30,854	31,212	32,182
2503	Memo: Budgetary resources, direct unob bal, EOY	29,882	29,893	29,912	28,049

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,443	6,443	6,443	6,443
3011	Ob Bal: Obligations incurred: Expired accounts	885	962	1,299	4,132
3020	Ob Bal: Outlays (gross)	1	-25	-34	230
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-836	-909	-1,102	-2,255
3050	Ob Bal: EOY: Unpaid obligations	6,492	6,471	6,606	8,549
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-5	-8	14	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18	-21	1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,429	6,429	6,429	6,429
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,474	6,449	6,607	8,549

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		5	19	182	-1
4011	Disc: Outlays from balances	-1	25	34	-230
4020	Disc: Total outlays, gross		=====		=====
		-1	25	34	-230
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-14	-12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-11	-183	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-11	-196	-12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5	-8	14	13
4060	Disc: Additional offsets against BA only (total)		=====		
		-5	-8	14	13
4080	Disc: Outlays, net		=====		
		-1	14	-163	-242
4190	Outlays, net (disc. and mand.)		=====		
		-1	14	-163	-242



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,613	12,613	12,613	12,613
1021	Unob Bal: Recov of prior year unpaid obligations	28	34	112	9,240
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,641	12,647	12,724	102
1700	BA: Disc: Spending auth: Collected	0	30	634	440
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	113	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	143	634	440
1900	Budget authority total (disc. and mand.)		=====		
		0	143	634	440
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,641	12,790	13,358	542

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	39	160	655	542
2004	Direct obligations incurred (total)		=====		
		39	160	655	542
2403	Unob Bal: Unapportioned: Other	12,602	12,630	12,703	0
2490	Unob Bal: end of year	=====	=====	=====	
		12,602	12,630	12,703	0
2500	Total budgetary resources	=====	=====	=====	
		12,641	12,790	13,358	542
2501	Memo: Budgetary resources, subj to apportionment	12,641	12,790	13,358	542
2503	Memo: Budgetary resources, direct unob bal, EOY	12,602	12,630	12,703	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,485	8,485	8,485	8,485
3011	Ob Bal: Obligations incurred: Expired accounts	39	160	655	542
3020	Ob Bal: Outlays (gross)	59	107	-8	213
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-34	-112	-9,240
3050	Ob Bal: EOY: Unpaid obligations	8,554	8,718	9,020	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-113	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-113	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,485	8,485	8,485	8,485
3200	Obligated balance, end of year	=====	=====	=====	0
		8,554	8,604	9,020	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	143	634	440
4011	Disc: Outlays from balances	-59	-107	8	-213
4020	Disc: Total outlays, gross		=====		
		-59	-107	8	-213
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	113	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-143	-634	-440
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-30	-634	-440
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-113	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-113	0	0
4080	Disc: Outlays, net		=====		
		-59	-137	-625	-653
4190	Outlays, net (disc. and mand.)		=====		
		-59	-137	-625	-653

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1405 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103,931	103,931	103,931	103,931
1021	Unob Bal: Recov of prior year unpaid obligations	45,383	56,637	82,964	95,069
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		149,314	160,569	186,895	177,250
1100	BA: Disc: Appropriation	1,986,725	1,913,358	1,913,358	1,913,358
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,000
1121	BA: Disc: Approps transferred from other accounts	3,598	4,453	4,453	7,889
1130	BA: Disc: Appropriations permanently reduced	0	-2,473	-2,473	-2,473
1134	BA: Disc: Appropriations precluded from obligation	-1,091,561	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		898,762	1,915,338	1,915,338	1,915,774
1700	BA: Disc: Spending auth: Collected	6,516	11,457	17,044	22,421
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,519	14,891	29,852	22,590
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,035	26,348	46,895	45,011
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		919,797	1,941,686	1,962,233	1,960,785
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,069,111	2,102,254	2,149,128	2,138,035

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1405 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	476,436	965,751	1,494,639	1,982,987
2104	Reimbursable obligations incurred (total)	6,882	12,764	19,940	26,995
2201	Unob Bal: Apportioned: Avail in the current period	475,541	22,669	122,215	6,490
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	987,721	373,446	0
2403	Unob Bal: Unapportioned: Other	110,253	113,349	138,889	121,562
2490	Unob Bal: end of year	=====	=====	=====	=====
		585,793	1,123,739	634,550	128,053
2500	Total budgetary resources	=====	=====	=====	=====
		1,069,111	2,102,254	2,149,128	2,138,035
2501	Memo: Budgetary resources, subj to apportionment	1,069,111	2,102,254	2,149,128	2,138,035
2503	Memo: Budgetary resources, direct unob bal, EOY	571,359	1,109,836	607,630	109,719
2504	Memo: Budgetary resources, reimb unob bal, EOY	14,434	13,903	26,919	18,333
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193,591	193,591	193,591	193,591
3010	Ob Bal: Obligations incurred: Unexpired accounts	443,854	930,882	1,449,505	1,939,310
3011	Ob Bal: Obligations incurred: Expired accounts	39,464	47,634	65,073	70,672
3020	Ob Bal: Outlays (gross)	-499,325	-927,090	-1,413,015	-1,895,962
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45,383	-56,637	-82,964	-95,069
3050	Ob Bal: EOY: Unpaid obligations	132,202	188,378	212,191	212,542
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-360	-360	-360	-360
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,725	-15,216	-14,414	-8,650
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	206	325	-15,437	-13,940
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,879	-15,251	-30,212	-22,950
3100	Obligated balance, start of year	=====	=====	=====	=====
		193,231	193,231	193,231	193,231
3200	Obligated balance, end of year	=====	=====	=====	=====
		117,322	173,127	181,979	189,592

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1405 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		919,797	1,941,686	1,962,233	1,960,785
4010	Disc: Outlays from new authority	407,999	826,779	1,308,048	1,788,750
4011	Disc: Outlays from balances	91,326	100,312	104,967	107,212
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		499,325	927,090	1,413,015	1,895,962
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,516	-11,303	-16,210	-21,954
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-154	-834	-466
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,516	-11,457	-17,044	-22,421
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,725	-15,216	-14,414	-8,650
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	206	325	-15,437	-13,940
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,519	-14,891	-29,852	-22,590
4070	Disc: Budget authority, net	=====	=====	=====	=====
		898,762	1,915,338	1,915,338	1,915,774
4080	Disc: Outlays, net	=====	=====	=====	=====
		492,808	915,634	1,395,971	1,873,541
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		898,762	1,915,338	1,915,338	1,915,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		492,808	915,634	1,395,971	1,873,541

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /13-1002  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	169,342	169,342	169,342	169,342
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342

**Status of Budgetary Resources**

2002	LUMP SUM	169,342	169,342	169,342	169,342
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
2500	Total budgetary resources	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
2501	Memo: Budgetary resources, subj to apportionment	169,342	169,342	169,342	169,342

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	169,342	169,342	169,342	169,342
3020	Ob Bal: Outlays (gross)	-169,342	-169,342	-169,342	-169,342

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /13-1002  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
4010	Disc: Outlays from new authority	169,342	169,342	169,342	169,342
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
4070	Disc: Budget authority, net	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
4080	Disc: Outlays, net	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	169,342	169,342	169,342	169,342
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	169,342	169,342	169,342	169,342
2500	Total budgetary resources	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
2501	Memo: Budgetary resources, subj to apportionment	169,342	169,342	169,342	169,342

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	169,342	169,342	169,342	169,342
3020	Ob Bal: Outlays (gross)	-169,342	-169,342	-169,342	-169,342

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
4010	Disc: Outlays from new authority	169,342	169,342	169,342	169,342
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
4070	Disc: Budget authority, net	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
4080	Disc: Outlays, net	=====	=====	=====	=====
		169,342	169,342	169,342	169,342



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1002 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		169,342	169,342	169,342	169,342

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /13-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	274	354
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	274	354
1100	BA: Disc: Appropriation	673,390	682,973	682,973	682,973
1121	BA: Disc: Approps transferred from other accounts	1,286	1,811	1,811	27,591
1130	BA: Disc: Appropriations permanently reduced	0	-869	-869	-869
1134	BA: Disc: Appropriations precluded from obligation	-359,040	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		315,636	683,915	683,915	709,695
1700	BA: Disc: Spending auth: Collected	399	898	1,527	2,267
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,834	1,782	1,238	364
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,236	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,233	2,680	4,000	2,630
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		317,869	686,596	687,915	712,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		317,869	686,596	688,189	712,680

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	122,452	301,837	502,561	702,373
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		122,452	301,837	502,561	702,373
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	399	1,261	1,397	2,630
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		399	1,261	1,397	2,630
2201	Unob Bal: Apportioned: Avail in the current period	194,891	15,743	108	7,677
2201	Pgm Cat 00 REIMBURSABLE	126	0	0	0
	Sub-Total, 2201	195,017	15,743	108	7,677
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	367,754	182,887	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,236	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /13-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		195,018	383,498	184,231	7,677
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		317,869	686,596	688,189	712,680
2501	Memo: Budgetary resources, subj to apportionment	194,891	383,498	184,231	7,677
2501	Pgm Cat 00 LUMP SUM	126	0	0	0
2501	Pgm Cat 01 LUMP SUM	122,452	301,837	502,561	702,373
2501	Pgm Cat 05 REIMBURSABLE	399	1,261	1,397	2,630
	<b>Sub-Total, 2501</b>	<b>317,868</b>	<b>686,596</b>	<b>688,189</b>	<b>712,680</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	193,058	382,078	181,628	7,677
2503	Pgm Cat 00 REIMBURSABLE	126	0	0	0
	<b>Sub-Total, 2503</b>	<b>193,184</b>	<b>382,078</b>	<b>181,628</b>	<b>7,677</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,834	1,420	2,603	0
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	122,851	303,098	503,958	705,003
3020	Ob Bal: Outlays (gross)	-130,044	-274,641	-457,376	-655,884
3050	Ob Bal: EOY: Unpaid obligations	-7,192	28,457	46,582	49,119
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,834	-1,782	-1,238	-364
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,834	-1,782	-1,238	-364
3200	Obligated balance, end of year	=====	=====	=====	=====
		-9,026	26,675	45,344	48,755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /13-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		317,869	686,596	687,915	712,326
4010	Disc: Outlays from new authority	130,044	274,641	457,376	655,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		130,044	274,641	457,376	655,884
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-399	-898	-1,527	-2,267
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-399	-898	-1,527	-2,267
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,834	-1,782	-1,238	-364
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-1,236	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,834	-1,782	-2,473	-364
4070	Disc: Budget authority, net	=====	=====	=====	=====
		315,636	683,915	683,915	709,695
4080	Disc: Outlays, net	=====	=====	=====	=====
		129,644	273,743	455,850	653,617
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		315,636	683,915	683,915	709,695
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		129,644	273,743	455,850	653,617

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,494	12,494	12,494	12,494
1021	Unob Bal: Recov of prior year unpaid obligations	6,002	7,185	8,195	10,902
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,495	19,678	20,689	23,396
1700	BA: Disc: Spending auth: Collected	88	88	88	88
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-88	-123	-123	-123
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-35	-35	-35
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-35	-35	-35
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,495	19,643	20,654	23,361

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,975	0	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	12,267	13,238	14,051
	Sub-Total, 2001	9,975	12,267	13,238	14,051
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,975	12,267	13,238	14,051
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	-35	-35	-35
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	-35	-35	-35
2403	Unob Bal: Unapportioned: Other	8,521	0	0	0
2403	Pgm Cat 00 REIMBURSABLE	0	7,412	7,451	9,345
	Sub-Total, 2403	8,521	7,412	7,451	9,345
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,521	7,412	7,451	9,345
2500	Total budgetary resources	=====	=====	=====	=====
		18,495	19,643	20,654	23,361

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	18,495	0	0	0
2501	Pgm Cat 00 LUMP SUM	0	7,412	7,451	9,345
2501	Pgm Cat 01 LUMP SUM	0	12,267	13,238	14,051
2501	Pgm Cat 05 REIMBURSABLE	0	-35	-35	-35
<b>Sub-Total, 2501</b>		<b>18,495</b>	<b>19,644</b>	<b>20,654</b>	<b>23,361</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	8,521	0	0	0
2503	Pgm Cat 00 REIMBURSABLE	0	7,412	7,451	9,345
<b>Sub-Total, 2503</b>		<b>8,521</b>	<b>7,412</b>	<b>7,451</b>	<b>9,345</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,366	15,366	15,366	15,366
3011	Ob Bal: Obligations incurred: Expired accounts	9,975	12,232	13,203	14,016
3020	Ob Bal: Outlays (gross)	-19,999	-22,927	-24,164	-25,000
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,002	-7,185	-8,195	-10,902
3050	Ob Bal: EOY: Unpaid obligations	-660	-2,514	-3,790	-6,520
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-123	-123	-123	-123
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	88	123	123	123
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,243	15,243	15,243	15,243
3200	Obligated balance, end of year	=====	=====	=====	=====
		-695	-2,514	-3,790	-6,520

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== -35	==== -35	==== -35
4011	Disc: Outlays from balances	19,999	22,927	24,164	25,000
4020	Disc: Total outlays, gross	===== 19,999	===== 22,927	===== 24,164	===== 25,000
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-88	-88	-88	-88
4040	Disc: Offsets against gross BA and outlays (total)	===== -88	===== -88	===== -88	===== -88
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	88	123	123	123
4060	Disc: Additional offsets against BA only (total)	88	===== 123	123	123
4080	Disc: Outlays, net	===== 19,911	===== 22,839	===== 24,076	===== 24,912
4190	Outlays, net (disc. and mand.)	===== 19,911	===== 22,839	===== 24,076	===== 24,912

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,388	15,388	15,388	15,388
1021	Unob Bal: Recov of prior year unpaid obligations	1,235	1,855	2,315	2,693
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,623	17,244	17,704	18,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,623	17,244	17,704	18,081

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	284	422	503	572
2004	Direct obligations incurred (total)		=====		
		284	422	503	572
2403	Unob Bal: Unapportioned: Other	16,340	16,822	17,200	17,509
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,340	16,822	17,200	17,509
2500	Total budgetary resources	=====	=====	=====	=====
		16,623	17,244	17,704	18,081
2501	Memo: Budgetary resources, subj to apportionment	16,623	17,244	17,704	18,081
2503	Memo: Budgetary resources, direct unob bal, EOY	16,340	16,822	17,200	17,509



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,688	2,688	2,688	2,688
3011	Ob Bal: Obligations incurred: Expired accounts	284	422	503	572
3020	Ob Bal: Outlays (gross)	-311	-429	-511	-615
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,235	-1,855	-2,315	-2,693
3050	Ob Bal: EOY: Unpaid obligations	1,426	826	365	-48
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,688	2,688	2,688	2,688
3200	Obligated balance, end of year	=====	=====		=====
		1,426	826	365	-48

**BA & O, Net**

4011	Disc: Outlays from balances	311	429	511	615
4020	Disc: Total outlays, gross		=====		
		311	429	511	615
4080	Disc: Outlays, net		=====		
		311	429	511	615
4190	Outlays, net (disc. and mand.)		=====		
		311	429	511	615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,219	6,219	6,219	6,219
1021	Unob Bal: Recov of prior year unpaid obligations	11	94	457	461
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,229	6,313	6,676	6,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,229	6,313	6,676	6,680

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	69	160	180	207
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		69	160	180	207
2403	Unob Bal: Unapportioned: Other	6,161	6,153	6,496	6,472
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,161	6,153	6,496	6,472
2500	Total budgetary resources	=====	=====	=====	=====
		6,229	6,313	6,676	6,680
2501	Memo: Budgetary resources, subj to apportionment	6,229	6,313	6,676	6,680
2503	Memo: Budgetary resources, direct unob bal, EOY	6,161	6,153	6,496	6,472

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,503	10,503	10,503	10,503
3011	Ob Bal: Obligations incurred: Expired accounts	69	160	180	207
3020	Ob Bal: Outlays (gross)	-92	-153	-193	-210
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-94	-457	-461
3050	Ob Bal: EOY: Unpaid obligations	10,469	10,416	10,033	10,039
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,503	10,503	10,503	10,503
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,469	10,416	10,033	10,039

**BA & O, Net**

4011	Disc: Outlays from balances	92	153	193	210
4020	Disc: Total outlays, gross		=====		
		92	153	193	210
4080	Disc: Outlays, net		=====		
		92	153	193	210
4190	Outlays, net (disc. and mand.)		=====		
		92	153	193	210

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,121	7,121	7,121	7,121
1021	Unob Bal: Recov of prior year unpaid obligations	13	21	449	756
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,134	7,142	7,571	7,877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,134	7,142	7,571	7,877

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	12	9	61
2004	Direct obligations incurred (total)		=====		
		0	12	9	61
2403	Unob Bal: Unapportioned: Other	7,134	7,130	7,562	7,816
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,134	7,130	7,562	7,816
2500	Total budgetary resources	=====	=====	=====	=====
		7,134	7,142	7,571	7,877
2501	Memo: Budgetary resources, subj to apportionment	7,134	7,142	7,571	7,877
2503	Memo: Budgetary resources, direct unob bal, EOY	7,134	7,130	7,562	7,816

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,293	5,293	5,293	5,293
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	9	61
3020	Ob Bal: Outlays (gross)	-3	-25	46	-48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-21	-449	-756
3050	Ob Bal: EOY: Unpaid obligations	5,277	5,259	4,899	4,551
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,293	5,293	5,293	5,293
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,277	5,259	4,899	4,551

**BA & O, Net**

4011	Disc: Outlays from balances	3	25	-46	48
4020	Disc: Total outlays, gross		=====	=====	
		3	25	-46	48
4080	Disc: Outlays, net		=====	=====	
		3	25	-46	48
4190	Outlays, net (disc. and mand.)		=====	=====	
		3	25	-46	48

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,589	10,589	10,589	10,589
1021	Unob Bal: Recov of prior year unpaid obligations	16	455	472	6,571
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,636
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,605	11,045	11,061	524
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		10,605	11,045	11,061	524

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	41	419	444	524
2004	Direct obligations incurred (total)		=====		
		41	419	444	524
2403	Unob Bal: Unapportioned: Other	10,565	10,625	10,617	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,565	10,625	10,617	0
2500	Total budgetary resources	=====	=====	=====	
		10,605	11,045	11,061	524
2501	Memo: Budgetary resources, subj to apportionment	10,605	11,045	11,061	524
2503	Memo: Budgetary resources, direct unob bal, EOY	10,565	10,625	10,617	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,538	6,538	6,538	6,538
3011	Ob Bal: Obligations incurred: Expired accounts	41	419	444	524
3020	Ob Bal: Outlays (gross)	-426	-448	-452	-491
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-455	-472	-6,571
3050	Ob Bal: EOY: Unpaid obligations	6,136	6,053	6,058	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,538	6,538	6,538	6,538
3200	Obligated balance, end of year	=====	=====	=====	
		6,136	6,053	6,058	0

**BA & O, Net**

4011	Disc: Outlays from balances	426	448	452	491
4020	Disc: Total outlays, gross		=====		
		426	448	452	491
4080	Disc: Outlays, net		=====		
		426	448	452	491
4190	Outlays, net (disc. and mand.)		=====		
		426	448	452	491

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	51,811	51,811	51,811	51,811
1011	Unob Bal: Transferred from other accounts	0	0	274	354
1021	Unob Bal: Recov of prior year unpaid obligations	7,276	9,610	11,889	21,383
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,636
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,087	61,421	63,974	56,912
1100	BA: Disc: Appropriation	673,390	682,973	682,973	682,973
1121	BA: Disc: Approps transferred from other accounts	1,286	1,811	1,811	27,591
1130	BA: Disc: Appropriations permanently reduced	0	-869	-869	-869
1134	BA: Disc: Appropriations precluded from obligation	-359,040	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		315,636	683,915	683,915	709,695
1700	BA: Disc: Spending auth: Collected	487	986	1,615	2,355
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,746	1,659	1,115	241
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,236	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,233	2,645	3,965	2,595
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		317,869	686,561	687,880	712,291
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		376,957	747,982	751,855	769,203



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	132,819	315,117	516,935	717,788
2104	Reimbursable obligations incurred (total)	399	1,226	1,362	2,595
2201	Unob Bal: Apportioned: Avail in the current period	195,018	15,743	108	7,677
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	367,754	182,887	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,236	0
2403	Unob Bal: Unapportioned: Other	48,720	48,142	49,326	41,143
2490	Unob Bal: end of year	=====	=====	=====	=====
		243,738	431,639	233,558	48,820
<b>2500, Total budgetary resources</b>					
		=====	=====	=====	=====
		376,957	747,982	751,855	769,203
2501	Memo: Budgetary resources, subj to apportionment	376,957	747,982	751,855	769,203
2503	Memo: Budgetary resources, direct unob bal, EOY	241,904	430,220	230,954	48,820
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,834	1,420	2,603	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,388	40,388	40,388	40,388
3010	Ob Bal: Obligations incurred: Unexpired accounts	122,851	303,098	503,958	705,003
3011	Ob Bal: Obligations incurred: Expired accounts	10,367	13,245	14,339	15,380
3020	Ob Bal: Outlays (gross)	-150,875	-298,622	-482,650	-682,248
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,276	-9,610	-11,889	-21,383
3050	Ob Bal: EOY: Unpaid obligations	15,456	48,498	64,146	57,140
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-123	-123	-123	-123
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,834	-1,782	-1,238	-364
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	88	123	123	123
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,869	-1,782	-1,238	-364
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,265	40,265	40,265	40,265
<b>3200, Obligated balance, end of year</b>					
		=====	=====	=====	=====
		13,587	46,716	62,909	56,776

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		317,869	686,561	687,880	712,291
4010	Disc: Outlays from new authority	130,044	274,641	457,376	655,884
4011	Disc: Outlays from balances	20,831	23,981	25,274	26,364
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		150,875	298,622	482,650	682,248
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-487	-986	-1,615	-2,355
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-487	-986	-1,615	-2,355
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,834	-1,782	-1,238	-364
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	88	123	123	123
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-1,236	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,746	-1,659	-2,350	-241
4070	Disc: Budget authority, net	=====	=====	=====	=====
		315,636	683,915	683,915	709,695
4080	Disc: Outlays, net	=====	=====	=====	=====
		150,387	297,636	481,035	679,893
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		315,636	683,915	683,915	709,695
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		150,387	297,636	481,035	679,893

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /13-1003  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	98,428	98,428	98,428	98,428
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428

**Status of Budgetary Resources**

2002	LUMP SUM	98,428	98,428	98,428	98,428
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
2500	Total budgetary resources	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
2501	Memo: Budgetary resources, subj to apportionment	98,428	98,428	98,428	98,428

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	98,428	98,428	98,428	98,428
3020	Ob Bal: Outlays (gross)	-98,428	-98,428	-98,428	-98,428

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /13-1003  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
4010	Disc: Outlays from new authority	98,428	98,428	98,428	98,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
4070	Disc: Budget authority, net	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
4080	Disc: Outlays, net	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	98,428	98,428	98,428	98,428
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	98,428	98,428	98,428	98,428
2500	Total budgetary resources	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
2501	Memo: Budgetary resources, subj to apportionment	98,428	98,428	98,428	98,428

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	98,428	98,428	98,428	98,428
3020	Ob Bal: Outlays (gross)	-98,428	-98,428	-98,428	-98,428

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
4010	Disc: Outlays from new authority	98,428	98,428	98,428	98,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
4070	Disc: Budget authority, net	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
4080	Disc: Outlays, net	=====	=====	=====	=====
		98,428	98,428	98,428	98,428

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1003 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		98,428	98,428	98,428	98,428

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /13-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	74
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	74
1100	BA: Disc: Appropriation	1,748,535	1,747,773	1,747,773	1,747,773
1121	BA: Disc: Approps transferred from other accounts	2,020	3,112	3,112	4,242
1130	BA: Disc: Appropriations permanently reduced	0	-2,273	-2,273	-2,273
1134	BA: Disc: Appropriations precluded from obligation	-886,909	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		863,646	1,748,612	1,748,612	1,749,742
1700	BA: Disc: Spending auth: Collected	0	0	7,918	8,344
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2,692	82	556
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	6,208	900	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	8,900	8,900	8,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		863,646	1,757,512	1,757,512	1,758,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		863,646	1,757,512	1,757,512	1,758,716

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	537,776	849,107	1,325,284	1,737,721
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		537,776	849,107	1,325,284	1,737,721
2101	Reimbursable obs incurred: Category A (by quarter)	0	2,692	8,000	8,900
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	2,692	8,000	8,900
2201	Unob Bal: Apportioned: Avail in the current period	325,870	48,631	73,611	12,094
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	850,874	349,716	0
2203	Unob Bal: Apportioned: Anticipated	0	6,208	900	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		325,870	905,713	424,228	12,094

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /13-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		863,646	1,757,512	1,757,512	1,758,716
2501	Memo: Budgetary resources, subj to apportionment	863,646	1,757,512	1,757,512	1,758,716
2503	Memo: Budgetary resources, direct unob bal, EOY	325,870	899,505	423,328	12,094
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	6,208	900	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	537,776	851,799	1,333,284	1,746,621
3020	Ob Bal: Outlays (gross)	-346,751	-722,441	-1,134,257	-1,608,573
3050	Ob Bal: EOY: Unpaid obligations	191,024	129,358	199,028	138,049
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,692	-82	-556
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2,692	-82	-556
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		191,024	126,666	198,945	137,492

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		863,646	1,757,512	1,757,512	1,758,642
4010	Disc: Outlays from new authority	346,751	722,441	1,134,257	1,608,573
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		346,751	722,441	1,134,257	1,608,573
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-7,918	-8,344
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		0	0	-7,918	-8,344
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,692	-82	-556
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-6,208	-900	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		0	-8,900	-982	-556
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		863,646	1,748,612	1,748,612	1,749,742
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		346,751	722,441	1,126,339	1,600,229



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Air Force  
Treasury Account: Reserve Personnel, Air Force  
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /13-3700  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		863,646	1,748,612	1,748,612	1,749,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		346,751	722,441	1,126,339	1,600,229

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /12-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,718	3,718	3,718	3,718
1021	Unob Bal: Recov of prior year unpaid obligations	38,997	47,072	49,114	49,441
1050	Unob Bal: Unobligated balance (total)	===== 42,714	===== 50,790	===== 52,832	===== 53,158
1700	BA: Disc: Spending auth: Collected	992	1,179	1,528	1,783
1750	BA: Disc: Spending auth: Total	992	===== 1,179	===== 1,528	===== 1,783
1900	Budget authority total (disc. and mand.)	992	===== 1,179	===== 1,528	===== 1,783
1910	Total budgetary resources (disc. and mand.)	===== 43,707	===== 51,968	===== 54,360	===== 54,941

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	41,542	48,590	50,070	50,597
2004	Direct obligations incurred (total)	===== 41,542	===== 48,590	===== 50,070	===== 50,597
2403	Unob Bal: Unapportioned: Other	2,164	3,378	4,290	4,344
2490	Unob Bal: end of year	===== 2,164	===== 3,378	===== 4,290	===== 4,344
2500	Total budgetary resources	===== 43,707	===== 51,968	===== 54,360	===== 54,941
2501	Memo: Budgetary resources, subj to apportionment	43,707	51,968	54,360	54,941
2503	Memo: Budgetary resources, direct unob bal, EOY	2,164	3,378	4,290	4,344

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /12-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,511	105,511	105,511	105,511
3011	Ob Bal: Obligations incurred: Expired accounts	41,542	48,590	50,070	50,597
3020	Ob Bal: Outlays (gross)	-90,304	-98,300	-100,857	-101,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38,997	-47,072	-49,114	-49,441
3050	Ob Bal: EOY: Unpaid obligations	17,753	8,729	5,610	4,675
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-103	-103	-103	-103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-103	-103	-103	-103
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,408	105,408	105,408	105,408
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,650	8,626	5,507	4,572

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		992	1,179	1,528	1,783
4011	Disc: Outlays from balances	90,304	98,300	100,857	101,993
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,304	98,300	100,857	101,993
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-992	-1,179	-1,528	-1,783
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-992	-1,179	-1,528	-1,783
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,312	97,122	99,329	100,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,312	97,122	99,329	100,210

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,525	13,525	13,525	13,525
1021	Unob Bal: Recov of prior year unpaid obligations	2,194	2,918	3,251	3,411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,719	16,443	16,775	16,936
1700	BA: Disc: Spending auth: Collected	113	187	272	382
1750	BA: Disc: Spending auth: Total		=====		
		113	187	272	382
1900	Budget authority total (disc. and mand.)		=====		
		113	187	272	382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,831	16,629	17,048	17,318

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	792	1,209	1,421	1,539
2004	Direct obligations incurred (total)		=====	=====	=====
		792	1,209	1,421	1,539
2403	Unob Bal: Unapportioned: Other	15,039	15,421	15,626	15,778
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,039	15,421	15,626	15,778
2500	Total budgetary resources	=====	=====	=====	=====
		15,831	16,629	17,048	17,318
2501	Memo: Budgetary resources, subj to apportionment	15,831	16,629	17,048	17,318
2503	Memo: Budgetary resources, direct unob bal, EOY	15,039	15,421	15,626	15,778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,925	12,925	12,925	12,925
3011	Ob Bal: Obligations incurred: Expired accounts	792	1,209	1,421	1,539
3020	Ob Bal: Outlays (gross)	-806	-1,209	-1,400	-1,515
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,194	-2,918	-3,251	-3,411
3050	Ob Bal: EOY: Unpaid obligations	10,717	10,006	9,695	9,538
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,924	12,924	12,924	12,924
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,716	10,005	9,694	9,537

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		113	187	272	382
4011	Disc: Outlays from balances	806	1,209	1,400	1,515
4020	Disc: Total outlays, gross		=====	=====	=====
		806	1,209	1,400	1,515
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-113	-187	-272	-382
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-113	-187	-272	-382
4080	Disc: Outlays, net		=====	=====	=====
		694	1,023	1,128	1,133
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		694	1,023	1,128	1,133

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,661	5,661	5,661	5,661
1021	Unob Bal: Recov of prior year unpaid obligations	139	280	485	574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,800	5,940	6,146	6,234
1700	BA: Disc: Spending auth: Collected	41	71	117	162
1750	BA: Disc: Spending auth: Total		=====		
		41	71	117	162
1900	Budget authority total (disc. and mand.)		=====		
		41	71	117	162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,841	6,011	6,263	6,397

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	153	265	403	508
2004	Direct obligations incurred (total)		=====		
		153	265	403	508
2403	Unob Bal: Unapportioned: Other	5,688	5,746	5,859	5,889
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,688	5,746	5,859	5,889
2500	Total budgetary resources	=====	=====	=====	=====
		5,841	6,011	6,263	6,397
2501	Memo: Budgetary resources, subj to apportionment	5,841	6,011	6,263	6,397
2503	Memo: Budgetary resources, direct unob bal, EOY	5,688	5,746	5,859	5,889

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,690	1,690	1,690	1,690
3011	Ob Bal: Obligations incurred: Expired accounts	153	265	403	508
3020	Ob Bal: Outlays (gross)	-143	-222	-333	-418
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-139	-280	-485	-574
3050	Ob Bal: EOY: Unpaid obligations	1,560	1,453	1,275	1,205
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-163	-163	-163	-163
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-163	-163	-163	-163
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,526	1,526	1,526	1,526
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,397	1,290	1,112	1,042

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		41	71	117	162
4011	Disc: Outlays from balances	143	222	333	418
4020	Disc: Total outlays, gross		=====		
		143	222	333	418
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-41	-71	-117	-162
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-41	-71	-117	-162
4080	Disc: Outlays, net		=====		
		102	151	215	256
4190	Outlays, net (disc. and mand.)		=====		
		102	151	215	256

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,479	17,479	17,479	17,479
1021	Unob Bal: Recov of prior year unpaid obligations	95	153	189	226
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,574	17,632	17,668	17,705
1700	BA: Disc: Spending auth: Collected	43	78	115	140
1750	BA: Disc: Spending auth: Total		=====		
		43	78	115	140
1900	Budget authority total (disc. and mand.)		=====		
		43	78	115	140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,617	17,710	17,783	17,844

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	109	171	219	284
2004	Direct obligations incurred (total)		=====		
		109	171	219	284
2403	Unob Bal: Unapportioned: Other	17,508	17,539	17,564	17,560
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,508	17,539	17,564	17,560
2500	Total budgetary resources	=====	=====	=====	=====
		17,617	17,710	17,783	17,844
2501	Memo: Budgetary resources, subj to apportionment	17,617	17,710	17,783	17,844
2503	Memo: Budgetary resources, direct unob bal, EOY	17,508	17,539	17,564	17,560



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,828	2,828	2,828	2,828
3011	Ob Bal: Obligations incurred: Expired accounts	109	171	219	284
3020	Ob Bal: Outlays (gross)	-70	-103	-125	-154
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-153	-189	-226
3050	Ob Bal: EOY: Unpaid obligations	2,772	2,743	2,733	2,733
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-285	-285	-285	-285
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-285	-285	-285	-285
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,543	2,543	2,543	2,543
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,486	2,458	2,447	2,447

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		43	78	115	140
4011	Disc: Outlays from balances	70	103	125	154
4020	Disc: Total outlays, gross		=====		
		70	103	125	154
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-43	-78	-115	-140
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-43	-78	-115	-140
4080	Disc: Outlays, net		=====		
		27	25	11	15
4190	Outlays, net (disc. and mand.)		=====		
		27	25	11	15

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,642	7,642	7,642	7,642
1021	Unob Bal: Recov of prior year unpaid obligations	51	69	89	2,337
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,687
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,693	7,710	7,731	1,292
1700	BA: Disc: Spending auth: Collected	14	35	81	92
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-95
1750	BA: Disc: Spending auth: Total		=====		
		14	35	81	-3
1900	Budget authority total (disc. and mand.)		=====		
		14	35	81	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,708	7,746	7,812	1,289

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	52	76	106	1,289
2004	Direct obligations incurred (total)		=====		=====
		52	76	106	1,289
2403	Unob Bal: Unapportioned: Other	7,655	7,670	7,705	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,655	7,670	7,705	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,708	7,746	7,812	1,289
2501	Memo: Budgetary resources, subj to apportionment	7,708	7,746	7,812	1,289
2503	Memo: Budgetary resources, direct unob bal, EOY	7,655	7,670	7,705	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,128	1,128	1,128	1,128
3011	Ob Bal: Obligations incurred: Expired accounts	52	76	106	1,289
3020	Ob Bal: Outlays (gross)	-24	-37	-67	-80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-69	-89	-2,337
3050	Ob Bal: EOY: Unpaid obligations	1,104	1,098	1,078	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95	-95	-95	-95
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	95
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-95	-95	-95	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,033	1,033	1,033	1,033
3200	Obligated balance, end of year	=====	=====		
		1,009	1,003	983	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	35	81	-3
4011	Disc: Outlays from balances	24	37	67	80
4020	Disc: Total outlays, gross		=====		
		24	37	67	80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-35	-81	-92
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-14	-35	-81	-92
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	95
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	95
4080	Disc: Outlays, net		=====		
		10	1	-14	-12
4190	Outlays, net (disc. and mand.)		=====		
		10	1	-14	-12

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,024	48,024	48,024	48,024
1011	Unob Bal: Transferred from other accounts	0	0	0	74
1021	Unob Bal: Recov of prior year unpaid obligations	41,477	50,491	53,128	55,988
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,687
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,500	98,515	101,152	95,399
1100	BA: Disc: Appropriation	1,748,535	1,747,773	1,747,773	1,747,773
1121	BA: Disc: Approps transferred from other accounts	2,020	3,112	3,112	4,242
1130	BA: Disc: Appropriations permanently reduced	0	-2,273	-2,273	-2,273
1134	BA: Disc: Appropriations precluded from obligation	-886,909	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		863,646	1,748,612	1,748,612	1,749,742
1700	BA: Disc: Spending auth: Collected	1,203	1,549	10,031	10,902
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2,692	82	461
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	6,208	900	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,203	10,449	11,013	11,363
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		864,849	1,759,061	1,759,625	1,761,105
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		954,349	1,857,576	1,860,777	1,856,504

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	580,425	899,417	1,377,505	1,791,939
2104	Reimbursable obligations incurred (total)	0	2,692	8,000	8,900
2201	Unob Bal: Apportioned: Avail in the current period	325,870	48,631	73,611	12,094
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	850,874	349,716	0
2203	Unob Bal: Apportioned: Anticipated	0	6,208	900	0
2403	Unob Bal: Unapportioned: Other	48,054	49,754	51,045	43,571
2490	Unob Bal: end of year	=====	=====	=====	=====
		373,925	955,467	475,272	55,665
<b>2500, Total budgetary resources</b>					
		=====	=====	=====	=====
		954,349	1,857,576	1,860,777	1,856,504
2501	Memo: Budgetary resources, subj to apportionment	954,349	1,857,576	1,860,777	1,856,504
2503	Memo: Budgetary resources, direct unob bal, EOY	373,925	949,259	474,372	55,665
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	6,208	900	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,081	124,081	124,081	124,081
3010	Ob Bal: Obligations incurred: Unexpired accounts	537,776	851,799	1,333,284	1,746,621
3011	Ob Bal: Obligations incurred: Expired accounts	42,649	50,311	52,220	54,217
3020	Ob Bal: Outlays (gross)	-438,099	-822,312	-1,237,039	-1,712,733
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,477	-50,491	-53,128	-55,988
3050	Ob Bal: EOY: Unpaid obligations	224,930	153,387	219,419	156,199
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-648	-648	-648	-648
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,692	-82	-556
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	95
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-648	-3,340	-730	-1,109
3100	Obligated balance, start of year	=====	=====	=====	=====
		123,434	123,434	123,434	123,434
<b>3200, Obligated balance, end of year</b>					
		=====	=====	=====	=====
		224,282	150,047	218,689	155,090

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		864,849	1,759,061	1,759,625	1,761,105
4010	Disc: Outlays from new authority	346,751	722,441	1,134,257	1,608,573
4011	Disc: Outlays from balances	91,348	99,871	102,782	104,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		438,099	822,312	1,237,039	1,712,733
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7,918	-8,344
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,203	-1,549	-2,113	-2,558
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,203	-1,549	-10,031	-10,902
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,692	-82	-556
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	95
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-6,208	-900	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-8,900	-982	-461
4070	Disc: Budget authority, net	=====	=====	=====	=====
		863,646	1,748,612	1,748,612	1,749,742
4080	Disc: Outlays, net	=====	=====	=====	=====
		436,896	820,763	1,227,008	1,701,831
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		863,646	1,748,612	1,748,612	1,749,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		436,896	820,763	1,227,008	1,701,831

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /13-1008  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	173,927	173,927	173,927	173,927
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	173,927	173,927	173,927	173,927
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
2500	Total budgetary resources	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
2501	Memo: Budgetary resources, subj to apportionment	173,927	173,927	173,927	173,927

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	173,927	173,927	173,927	173,927
3020	Ob Bal: Outlays (gross)	-173,927	-173,927	-173,927	-173,927

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /13-1008  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
4010	Disc: Outlays from new authority	173,927	173,927	173,927	173,927
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
4070	Disc: Budget authority, net	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
4080	Disc: Outlays, net	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1008 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	173,927	173,927	173,927	173,927
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	173,927	173,927	173,927	173,927
2500	Total budgetary resources	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
2501	Memo: Budgetary resources, subj to apportionment	173,927	173,927	173,927	173,927

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	173,927	173,927	173,927	173,927
3020	Ob Bal: Outlays (gross)	-173,927	-173,927	-173,927	-173,927

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
4010	Disc: Outlays from new authority	173,927	173,927	173,927	173,927
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
4070	Disc: Budget authority, net	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
4080	Disc: Outlays, net	=====	=====	=====	=====
		173,927	173,927	173,927	173,927

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1008 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		173,927	173,927	173,927	173,927

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	0	0	0	-868
1011	Unob Bal: Transferred from other accounts	1,760	1,760	1,760	1,760
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,760	1,760	1,760	892
1100	BA: Disc: Appropriation	8,215,873	8,565,381	8,565,381	8,565,381
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-372,630
1121	BA: Disc: Approps transferred from other accounts	88,487	88,807	88,807	164,209
1130	BA: Disc: Appropriations permanently reduced	0	-10,534	-10,533	-10,533
1134	BA: Disc: Appropriations precluded from obligation	-3,987,905	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,316,455	8,643,654	8,643,655	8,346,427
1700	BA: Disc: Spending auth: Collected	0	5,642	12,312	23,289
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,644	14,910	15,953	7,627
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	19,447	23,918	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,644	40,000	52,183	30,915
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,329,099	8,683,654	8,695,838	8,377,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,330,859	8,685,414	8,697,598	8,378,234

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	1,879,538	3,711,399	5,961,082	8,327,714
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,879,538	3,711,399	5,961,082	8,327,714
2102	All Programs	4,803	11,004	18,272	30,915
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,803	11,004	18,272	30,915
2201	Unob Bal: Apportioned: Avail in the current period	2,446,518	4,943,564	542,342	19,604
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,151,984	0
2203	Unob Bal: Apportioned: Anticipated	0	19,447	23,918	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,446,518	4,963,012	2,718,243	19,604
2500	Total budgetary resources	=====	=====	=====	=====
		4,330,859	8,685,414	8,697,598	8,378,234
2501	Memo: Budgetary resources, subj to apportionment	4,326,056	8,674,410	8,679,326	8,347,319
2501	Memo: Budgetary resources, subj to apportionment	4,803	11,004	18,272	30,915
	Sub-Total, 2501	4,330,859	8,685,414	8,697,598	8,378,234
2503	Memo: Budgetary resources, direct unob bal, EOY	2,438,677	4,934,015	2,684,333	19,604
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,841	28,996	33,911	0
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,884,341	3,722,402	5,979,354	8,358,630
3020	Ob Bal: Outlays (gross)	-1,651,380	-3,224,103	-5,331,927	-7,624,064
3050	Ob Bal: EOY: Unpaid obligations	232,960	498,299	647,428	734,565
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,644	-14,910	-15,953	-7,627
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,644	-14,910	-15,953	-7,627
3200	Obligated balance, end of year	=====	=====	=====	=====
		220,317	483,389	631,475	726,939

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,329,099	8,683,654	8,695,838	8,377,342
4010	Disc: Outlays from new authority	1,651,380	3,224,103	5,331,927	7,624,064
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,651,380	3,224,103	5,331,927	7,624,064
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5,642	-12,312	-23,289
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-5,642	-12,312	-23,289
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,644	-14,910	-15,953	-7,627
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-19,447	-23,918	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,644	-34,358	-39,871	-7,627
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,316,455	8,643,654	8,643,655	8,346,427
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,651,380	3,218,461	5,319,614	7,600,776
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,316,455	8,643,654	8,643,655	8,346,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,651,380	3,218,461	5,319,614	7,600,776

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143,267	143,267	143,267	143,267
1021	Unob Bal: Recov of prior year unpaid obligations	96,621	119,455	128,903	136,677
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		239,888	262,722	272,169	279,944
1700	BA: Disc: Spending auth: Collected	1,347	2,445	2,914	2,990
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-176	-3,041	-3,400	-3,477
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,171	-596	-486	-487
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,171	-596	-486	-487
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		241,059	262,126	271,683	279,457

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	75,651	84,613	90,629	96,308
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75,651	84,613	90,629	96,308
2102	All Programs	1,852	2,213	2,459	2,500
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,852	2,213	2,459	2,500
2403	Unob Bal: Unapportioned: Other	163,555	175,296	178,592	180,649
2403	Unob Bal: Unapportioned: Other	1	3	3	0
	Sub-Total, 2403	163,556	175,299	178,595	180,649
2490	Unob Bal: end of year	=====	=====	=====	=====
		163,556	175,299	178,595	180,649
2500	Total budgetary resources	=====	=====	=====	=====
		241,059	262,126	271,683	279,457
2501	Memo: Budgetary resources, subj to apportionment	1	3	3	0
2501	Memo: Budgetary resources, subj to apportionment	239,205	259,909	269,221	276,957
2501	Memo: Budgetary resources, subj to apportionment	1,852	2,213	2,459	2,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>241,058</b>	<b>262,125</b>	<b>271,683</b>	<b>279,457</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	163,555	175,296	178,592	180,649
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	3	3	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	755,976	755,976	755,976	755,976
3011	Ob Bal: Obligations incurred: Expired accounts	77,503	86,826	93,087	98,808
3020	Ob Bal: Outlays (gross)	-468,443	-520,028	-539,056	-543,005
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-96,621	-119,455	-128,903	-136,677
3050	Ob Bal: EOY: Unpaid obligations	268,414	203,318	181,104	175,102
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,677	-31,677	-31,677	-31,677
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	176	3,041	3,400	3,477
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31,502	-28,637	-28,277	-28,200
3100	Obligated balance, start of year	=====	=====	=====	=====
		724,298	724,298	724,298	724,298
3200	Obligated balance, end of year	=====	=====	=====	=====
		236,913	174,682	152,827	146,902

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,171	-596	-486	-487
4011	Disc: Outlays from balances	468,443	520,028	539,056	543,005
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		468,443	520,028	539,056	543,005
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,347	-2,445	-2,878	-2,955
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-35	-35
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,347	-2,445	-2,914	-2,990
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	176	3,041	3,400	3,477
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		176	3,041	3,400	3,477
4080	Disc: Outlays, net	=====	=====	=====	=====
		467,096	517,584	536,143	540,014

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: National Guard Personnel, Army  
Treasury Account: National Guard Personnel, Army  
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		467,096	517,584	536,143	540,014

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,434	65,434	65,434	65,434
1021	Unob Bal: Recov of prior year unpaid obligations	2,740	9,860	62,891	65,154
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,174	75,294	128,325	130,588
1700	BA: Disc: Spending auth: Collected	157	191	178	459
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	64	34	21	-262
1750	BA: Disc: Spending auth: Total		=====		
		220	225	199	196
1900	Budget authority total (disc. and mand.)		=====		
		220	225	199	196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,394	75,520	128,524	130,785

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,224	244	43,584	44,683
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,224	244	43,584	44,683
2102	All Programs	224	239	317	321
2104	Reimbursable obligations incurred (total)		=====		
		224	239	317	321
2403	Unob Bal: Unapportioned: Other	65,946	75,037	84,623	85,781
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,946	75,037	84,623	85,781
2500	Total budgetary resources	=====	=====	=====	=====
		68,394	75,520	128,524	130,785
2501	Memo: Budgetary resources, subj to apportionment	68,171	75,281	128,207	130,464
2501	Memo: Budgetary resources, subj to apportionment	224	239	317	321
	Sub-Total, 2501	68,395	75,520	128,524	130,785
2503	Memo: Budgetary resources, direct unob bal, EOY	65,946	75,037	84,623	85,781

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	176,274	176,274	176,274	176,274
3011	Ob Bal: Obligations incurred: Expired accounts	2,448	482	43,901	45,004
3020	Ob Bal: Outlays (gross)	-6,616	-14,296	-17,167	-22,571
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,740	-9,860	-62,891	-65,154
3050	Ob Bal: EOY: Unpaid obligations	169,367	152,601	140,118	133,554
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,806	-15,806	-15,806	-15,806
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-64	-34	-21	262
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,870	-15,840	-15,828	-15,544
3100	Obligated balance, start of year	=====	=====	=====	=====
		160,468	160,468	160,468	160,468
3200	Obligated balance, end of year	=====	=====	=====	=====
		153,497	136,760	124,290	118,010

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		220	225	199	196
4011	Disc: Outlays from balances	6,616	14,296	17,167	22,571
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,616	14,296	17,167	22,571
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-157	-191	-178	-459
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-157	-191	-178	-459
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-64	-34	-21	262
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-64	-34	-21	262
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,459	14,105	16,989	22,112
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,459	14,105	16,989	22,112

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57,681	57,681	57,681	57,681
1021	Unob Bal: Recov of prior year unpaid obligations	23,351	31,103	35,462	40,120
1050	Unob Bal: Unobligated balance (total)	===== 81,033	===== 88,784	===== 93,143	===== 97,801
1700	BA: Disc: Spending auth: Collected	0	154	923	1,006
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-109	-470	-548
1750	BA: Disc: Spending auth: Total	0	===== 45	454	458
1900	Budget authority total (disc. and mand.)	0	===== 45	454	458
1910	Total budgetary resources (disc. and mand.)	===== 81,032	===== 88,829	===== 93,597	===== 98,259

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23,092	25,011	27,278	30,224
2004	Direct obligations incurred (total)	===== 23,092	===== 25,011	===== 27,278	===== 30,224
2102	All Programs	156	349	785	786
2104	Reimbursable obligations incurred (total)	156	===== 349	785	786
2403	Unob Bal: Unapportioned: Other	0	0	-5	0
2403	Unob Bal: Unapportioned: Other	57,785	63,469	65,538	67,249
	Sub-Total, 2403	57,785	63,469	65,533	67,249
2490	Unob Bal: end of year	===== 57,785	===== 63,469	===== 65,533	===== 67,249
2500	Total budgetary resources	===== 81,032	===== 88,829	===== 93,597	===== 98,259
2501	Memo: Budgetary resources, subj to apportionment	80,876	88,480	92,816	97,473
2501	Memo: Budgetary resources, subj to apportionment	0	0	-5	0
2501	Memo: Budgetary resources, subj to apportionment	156	349	785	786

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>81,032</b>	<b>88,829</b>	<b>93,596</b>	<b>98,259</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	57,785	63,469	65,538	67,249
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-5	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,186	30,186	30,186	30,186
3011	Ob Bal: Obligations incurred: Expired accounts	23,248	25,360	28,064	31,010
3020	Ob Bal: Outlays (gross)	1,725	697	-447	-1,264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,351	-31,103	-35,462	-40,120
3050	Ob Bal: EOY: Unpaid obligations	31,808	25,141	22,342	19,813
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-790	-790	-790	-790
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	109	470	548
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-789	-681	-320	-242
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,397	29,397	29,397	29,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,019	24,460	22,022	19,571

**BA & O, Net**

4000	Disc: Budget authority, gross	0	45	454	458
4011	Disc: Outlays from balances	-1,725	-697	447	1,264
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-1,725	-697	447	1,264
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-154	-923	-1,006
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-154	-923	-1,006
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	109	470	548
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	109	470	548
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,725	-851	-477	258

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: National Guard Personnel, Army  
Treasury Account: National Guard Personnel, Army  
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	==== -1,725	===== -851	-477	258

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,717	13,717	13,717	13,717
1021	Unob Bal: Recov of prior year unpaid obligations	801	2,828	9,335	13,670
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,518	16,545	23,052	27,387
1700	BA: Disc: Spending auth: Collected	213	251	351	4,690
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-498	-2,163	-936	-442
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-285	-1,912	-585	4,247
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-285	-1,912	-585	4,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,232	14,633	22,467	31,635

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-26,276	2,936	2,753	7,292
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-26,276	2,936	2,753	7,292
2102	All Programs	27,124	517	2,163	2,169
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		27,124	517	2,163	2,169
2403	Unob Bal: Unapportioned: Other	0	-1,490	-1,490	559
2403	Unob Bal: Unapportioned: Other	-1,490	0	0	0
2403	Unob Bal: Unapportioned: Other	14,875	12,670	19,041	21,615
	Sub-Total, 2403	13,385	11,180	17,551	22,174
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,385	11,180	17,551	22,174
2500	Total budgetary resources	=====	=====	=====	=====
		14,232	14,633	22,467	31,635
2501	Memo: Budgetary resources, subj to apportionment	25,634	517	2,163	2,169
2501	Memo: Budgetary resources, subj to apportionment	-11,402	15,606	21,794	28,907

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	-1,490	-1,490	559
	<b>Sub-Total, 2501</b>	<b>14,232</b>	<b>14,633</b>	<b>22,467</b>	<b>31,635</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	14,875	12,670	19,041	21,615
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-1,490	-1,490	559
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,490	0	0	0
	<b>Sub-Total, 2504</b>	<b>-1,490</b>	<b>-1,490</b>	<b>-1,490</b>	<b>559</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,556	5,556	5,556	5,556
3011	Ob Bal: Obligations incurred: Expired accounts	848	3,453	4,916	9,461
3020	Ob Bal: Outlays (gross)	744	2,059	3,245	-971
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-801	-2,828	-9,335	-13,670
3050	Ob Bal: EOY: Unpaid obligations	6,347	8,240	4,382	376
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-656	-656	-656	-656
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	498	2,163	936	442
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-158	1,507	281	-213
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,900	4,900	4,900	4,900
3200	Obligated balance, end of year	=====	=====	=====	
		6,189	9,746	4,662	162

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-285	-1,912	-585	4,247
4011	Disc: Outlays from balances	-744	-2,059	-3,245	971
4020	Disc: Total outlays, gross	=====	=====	=====	
		-744	-2,059	-3,245	971
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-213	-251	-351	-4,690
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-213	-251	-351	-4,690
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	498	2,163	936	442
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		498	2,163	936	442

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: National Guard Personnel, Army  
Treasury Account: National Guard Personnel, Army  
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>			====	====	====
		-957	-2,310	-3,596	-3,719
<b>4190,Outlays, net (disc. and mand.)</b>			====	====	====
		-957	-2,310	-3,596	-3,719

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,268	20,268	20,268	20,268
1021	Unob Bal: Recov of prior year unpaid obligations	1,569	5,821	6,562	17,262
1029	Unob Bal: Other balances withdrawn	0	0	0	-22,769
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,837	26,089	26,830	14,760
1700	BA: Disc: Spending auth: Collected	0	0	58	1,003
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,944	2,002	2,010	1,816
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,944	2,002	2,067	2,819
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,944	2,002	2,067	2,819
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,781	28,090	28,897	17,579

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	402	4,237	4,642	14,249
2004	Direct obligations incurred (total)		=====	=====	=====
		402	4,237	4,642	14,249
2102	All Programs	2,833	3,059	3,261	3,330
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,833	3,059	3,261	3,330
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2403	Unob Bal: Unapportioned: Other	20,545	20,795	20,995	0
	Sub-Total, 2403	20,546	20,795	20,995	0
2490	Unob Bal: end of year	=====	=====	=====	
		20,546	20,795	20,995	0
2500	Total budgetary resources	=====	=====	=====	=====
		23,781	28,090	28,897	17,579
2501	Memo: Budgetary resources, subj to apportionment	2,833	3,059	3,261	3,330
2501	Memo: Budgetary resources, subj to apportionment	20,947	25,032	25,637	14,249

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1	0	0	0
	<b>Sub-Total, 2501</b>	<b>23,781</b>	<b>28,091</b>	<b>28,898</b>	<b>17,579</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	20,545	20,795	20,995	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	0	0	0

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	3,235	7,295	7,902	17,579
3020	Ob Bal: Outlays (gross)	-200	158	173	-317
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,569	-5,821	-6,562	-17,262
3050	Ob Bal: EOY: Unpaid obligations	1,465	1,632	1,513	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,816	1,816	1,816	1,816
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-1,944	-2,002	-2,010	-1,816
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-128	-186	-194	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,816	1,816	1,816	1,816
3200	Obligated balance, end of year	=====	=====	=====	0
		1,337	1,446	1,320	

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,944	2,002	2,067	2,819
4011	Disc: Outlays from balances	200	-158	-173	317
4020	Disc: Total outlays, gross		=====	=====	
		200	-158	-173	317
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-58	-1,003
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-58	-1,003
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,944	-2,002	-2,010	-1,816
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,944	-2,002	-2,010	-1,816
4080	Disc: Outlays, net		=====	=====	=====
		200	-158	-231	-686

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: National Guard Personnel, Army  
Treasury Account: National Guard Personnel, Army  
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	200	==== -158	==== -231	==== -686

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2060 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	300,367	300,367	300,367	300,367
1010	Unob Bal: Transferred to other accounts	0	0	0	-868
1011	Unob Bal: Transferred from other accounts	1,760	1,760	1,760	1,760
1021	Unob Bal: Recov of prior year unpaid obligations	125,082	169,067	243,153	272,883
1029	Unob Bal: Other balances withdrawn	0	0	0	-22,769
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		427,209	471,194	545,280	551,372
1100	BA: Disc: Appropriation	8,215,873	8,565,381	8,565,381	8,565,381
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-372,630
1121	BA: Disc: Approps transferred from other accounts	88,487	88,807	88,807	164,209
1130	BA: Disc: Appropriations permanently reduced	0	-10,534	-10,533	-10,533
1134	BA: Disc: Appropriations precluded from obligation	-3,987,905	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,316,455	8,643,654	8,643,655	8,346,427
1700	BA: Disc: Spending auth: Collected	1,716	8,683	16,736	33,437
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,977	11,634	13,178	4,714
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	19,447	23,918	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,694	39,764	53,832	38,150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,332,149	8,683,418	8,697,486	8,384,577
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,759,358	9,154,612	9,242,766	8,935,949

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2060 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,954,630	3,828,439	6,129,968	8,520,470
2104	Reimbursable obligations incurred (total)	36,991	17,381	27,257	40,021
2201	Unob Bal: Apportioned: Avail in the current period	2,446,518	4,943,564	542,342	19,604
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,151,984	0
2203	Unob Bal: Apportioned: Anticipated	0	19,447	23,918	0
2403	Unob Bal: Unapportioned: Other	321,218	345,781	367,298	355,853
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,767,736	5,308,793	3,085,541	375,458
2500	Total budgetary resources	=====	=====	=====	=====
		4,759,358	9,154,612	9,242,766	8,935,949
2501	Memo: Budgetary resources, subj to apportionment	4,759,358	9,154,612	9,242,766	8,935,949
2503	Memo: Budgetary resources, direct unob bal, EOY	2,761,383	5,281,283	3,053,122	374,899
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,353	27,510	32,419	559
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	967,992	967,992	967,992	967,992
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,884,341	3,722,402	5,979,354	8,358,630
3011	Ob Bal: Obligations incurred: Expired accounts	107,281	123,417	177,871	201,862
3020	Ob Bal: Outlays (gross)	-2,124,170	-3,755,514	-5,885,178	-8,192,191
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-125,082	-169,067	-243,153	-272,883
3050	Ob Bal: EOY: Unpaid obligations	710,362	889,231	996,886	1,063,410
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47,113	-47,113	-47,113	-47,113
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,644	-14,910	-15,953	-7,627
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,334	3,276	2,775	2,913
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-61,091	-58,747	-60,291	-51,827
3100	Obligated balance, start of year	=====	=====	=====	=====
		920,879	920,879	920,879	920,879
3200	Obligated balance, end of year	=====	=====	=====	=====
		649,272	830,484	936,595	1,011,583

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2060 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,332,149	8,683,418	8,697,486	8,384,577
4010	Disc: Outlays from new authority	1,651,380	3,224,103	5,331,927	7,624,064
4011	Disc: Outlays from balances	472,790	531,411	553,251	568,127
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,124,170	3,755,514	5,885,178	8,192,191
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,716	-8,683	-16,701	-33,402
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-35	-35
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,716	-8,683	-16,736	-33,437
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,644	-14,910	-15,953	-7,627
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,334	3,276	2,775	2,913
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-19,447	-23,918	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,977	-31,081	-37,096	-4,714
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,316,455	8,643,654	8,643,655	8,346,427
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,122,454	3,746,831	5,868,442	8,158,755
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,316,455	8,643,654	8,643,655	8,346,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,122,454	3,746,831	5,868,442	8,158,755

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /13-1006  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	909,473	909,473	909,473	909,473
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	909,473	909,473	909,473	909,473
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
2500	Total budgetary resources	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
2501	Memo: Budgetary resources, subj to apportionment	909,473	909,473	909,473	909,473

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	909,473	909,473	909,473	909,473
3020	Ob Bal: Outlays (gross)	-909,473	-909,473	-909,473	-909,473

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /13-1006  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
4010	Disc: Outlays from new authority	909,473	909,473	909,473	909,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
4070	Disc: Budget authority, net	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1006 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	909,473	909,473	909,473	909,473
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	909,473	909,473	909,473	909,473
2500	Total budgetary resources	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
2501	Memo: Budgetary resources, subj to apportionment	909,473	909,473	909,473	909,473
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	909,473	909,473	909,473	909,473
3020	Ob Bal: Outlays (gross)	-909,473	-909,473	-909,473	-909,473
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
4010	Disc: Outlays from new authority	909,473	909,473	909,473	909,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
4070	Disc: Budget authority, net	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		909,473	909,473	909,473	909,473

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1006 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		909,473	909,473	909,473	909,473

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /13-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	440	440	440	440
1050	Unob Bal: Unobligated balance (total)		=====		
		440	440	440	440
1100	BA: Disc: Appropriation	3,118,306	3,164,463	3,164,463	3,164,463
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-430
1121	BA: Disc: Approps transferred from other accounts	33,158	34,203	34,203	59,277
1130	BA: Disc: Appropriations permanently reduced	0	-4,162	-4,162	-4,162
1134	BA: Disc: Appropriations precluded from obligation	-1,639,483	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,511,981	3,194,504	3,194,504	3,219,148
1700	BA: Disc: Spending auth: Collected	124	12,668	27,313	40,672
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,102	5,099	3,033	818
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	7,234	18,254	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,226	25,000	48,600	41,490
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,514,207	3,219,504	3,243,104	3,260,638
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,514,647	3,219,944	3,243,544	3,261,078

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /13-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	710,766	1,444,207	2,199,223	3,204,401
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		710,766	1,444,207	2,199,223	3,204,401
2101	Reimbursable obs incurred: Category A (by quarter)	125	14,804	27,323	41,490
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		125	14,804	27,323	41,490
2201	Unob Bal: Apportioned: Avail in the current period	803,757	72,221	206,456	15,187
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	792,287	0
2203	Unob Bal: Apportioned: Anticipated	0	7,234	18,254	0
2403	Unob Bal: Unapportioned: Other	0	1,681,478	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		803,757	1,760,932	1,016,998	15,187
2500	Total budgetary resources	=====	=====	=====	=====
		1,514,647	3,219,944	3,243,544	3,261,078
2501	Memo: Budgetary resources, subj to apportionment	1,514,647	3,219,944	3,243,544	3,261,078
2503	Memo: Budgetary resources, direct unob bal, EOY	801,655	1,750,736	995,720	15,187
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,101	10,196	21,277	0
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	710,890	1,459,012	2,226,546	3,245,891
3020	Ob Bal: Outlays (gross)	-683,769	-1,407,316	-2,181,818	-3,064,122
3050	Ob Bal: EOY: Unpaid obligations	27,122	51,695	44,728	181,769
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,102	-5,099	-3,033	-818
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,102	-5,099	-3,033	-818
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,020	46,597	41,695	180,952

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /13-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,514,207	3,219,504	3,243,104	3,260,638
4010	Disc: Outlays from new authority	683,769	1,407,316	2,181,818	3,064,122
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		683,769	1,407,316	2,181,818	3,064,122
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-12,360	-26,845	-39,942
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-122	-308	-468	-730
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-124	-12,668	-27,313	-40,672
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,102	-5,099	-3,033	-818
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-7,234	-18,254	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,102	-12,332	-21,287	-818
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,511,981	3,194,504	3,194,504	3,219,148
4080	Disc: Outlays, net	=====	=====	=====	=====
		683,645	1,394,649	2,154,505	3,023,449
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,511,981	3,194,504	3,194,504	3,219,148
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		683,645	1,394,649	2,154,505	3,023,449

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,912	7,912	7,912	7,912
1021	Unob Bal: Recov of prior year unpaid obligations	57,844	64,327	66,370	67,822
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,757	72,239	74,283	75,734
1700	BA: Disc: Spending auth: Collected	5,509	6,314	6,986	8,734
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,512	-3,595	-2,969	-3,986
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,997	2,719	4,017	4,747
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,997	2,719	4,017	4,747
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,754	74,958	78,299	80,481

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	55,283	62,068	62,765	62,978
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		55,283	62,068	62,765	62,978
2101	Reimbursable obs incurred: Category A (by quarter)	4,705	4,700	4,931	6,496
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,705	4,700	4,931	6,496
2403	Unob Bal: Unapportioned: Other	7,766	8,189	10,604	11,007
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,766	8,189	10,604	11,007
2500	Total budgetary resources	=====	=====	=====	=====
		67,754	74,958	78,299	80,481
2501	Memo: Budgetary resources, subj to apportionment	67,754	74,958	78,299	80,481
2503	Memo: Budgetary resources, direct unob bal, EOY	7,698	8,121	10,044	10,998
2504	Memo: Budgetary resources, reimb unob bal, EOY	68	69	560	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152,226	152,226	152,226	152,226
3011	Ob Bal: Obligations incurred: Expired accounts	59,988	66,769	67,695	69,474
3020	Ob Bal: Outlays (gross)	-90,794	-97,887	-100,374	-101,710
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-57,844	-64,327	-66,370	-67,822
3050	Ob Bal: EOY: Unpaid obligations	63,576	56,781	53,177	52,169
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,034	-4,034	-4,034	-4,034
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,512	3,595	2,969	3,986
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-522	-439	-1,066	-48
3100	Obligated balance, start of year	=====	=====	=====	=====
		148,192	148,192	148,192	148,192
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,053	56,342	52,112	52,121

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,997	2,719	4,017	4,747
4011	Disc: Outlays from balances	90,794	97,887	100,374	101,710
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,794	97,887	100,374	101,710
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,680	-4,680	-4,918	-6,480
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-830	-1,634	-2,068	-2,254
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,509	-6,314	-6,986	-8,734
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,512	3,595	2,969	3,986
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,512	3,595	2,969	3,986
4080	Disc: Outlays, net	=====	=====	=====	=====
		85,285	91,573	93,388	92,976
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,285	91,573	93,388	92,976

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,957	19,957	19,957	19,957
1021	Unob Bal: Recov of prior year unpaid obligations	1,511	2,379	16,561	17,061
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,469	22,337	36,519	37,019
1700	BA: Disc: Spending auth: Collected	633	1,046	1,370	1,590
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-315	-412	-412	-62
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		318	634	957	1,528
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		318	634	957	1,528
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,787	22,971	37,476	38,547

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	909	1,685	15,667	15,781
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		909	1,685	15,667	15,781
2101	Reimbursable obs incurred: Category A (by quarter)	348	618	638	988
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		348	618	638	988
2403	Unob Bal: Unapportioned: Other	20,530	20,668	21,171	21,778
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,530	20,668	21,171	21,778
2500	Total budgetary resources	=====	=====	=====	=====
		21,787	22,971	37,476	38,547
2501	Memo: Budgetary resources, subj to apportionment	21,787	22,971	37,476	38,547
2503	Memo: Budgetary resources, direct unob bal, EOY	20,530	20,668	21,171	21,778



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,477	53,477	53,477	53,477
3011	Ob Bal: Obligations incurred: Expired accounts	1,257	2,303	16,305	16,768
3020	Ob Bal: Outlays (gross)	-794	-1,443	-2,019	-2,326
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,511	-2,379	-16,561	-17,061
3050	Ob Bal: EOY: Unpaid obligations	52,428	51,958	51,201	50,858
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-412	-412	-412	-412
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	315	412	412	62
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-98	0	0	-350
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,064	53,064	53,064	53,064
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,330	51,958	51,201	50,508

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		318	634	957	1,528
4011	Disc: Outlays from balances	794	1,443	2,019	2,326
4020	Disc: Total outlays, gross		=====	=====	=====
		794	1,443	2,019	2,326
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-347	-617	-637	-637
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-286	-429	-733	-953
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-633	-1,046	-1,370	-1,590
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	315	412	412	62
4060	Disc: Additional offsets against BA only (total)		=====		
		315	412	412	62
4080	Disc: Outlays, net		=====		
		161	396	650	735
4190	Outlays, net (disc. and mand.)		=====		
		161	396	650	735

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,636	27,636	27,636	27,636
1021	Unob Bal: Recov of prior year unpaid obligations	512	1,763	1,964	2,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,148	29,399	29,600	29,683
1700	BA: Disc: Spending auth: Collected	218	556	738	805
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-7	-7	-7
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		211	548	731	798
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		211	548	731	798
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,359	29,948	30,330	30,480

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	270	453	756	846
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		270	453	756	846
2101	Reimbursable obs incurred: Category A (by quarter)	7	118	118	118
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7	118	118	118
2403	Unob Bal: Unapportioned: Other	28,082	29,377	29,457	29,516
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,082	29,377	29,457	29,516
2500	Total budgetary resources	=====	=====	=====	=====
		28,359	29,948	30,330	30,480
2501	Memo: Budgetary resources, subj to apportionment	28,359	29,948	30,330	30,480
2503	Memo: Budgetary resources, direct unob bal, EOY	28,076	29,371	29,451	29,510
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	6	6	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,711	58,711	58,711	58,711
3011	Ob Bal: Obligations incurred: Expired accounts	277	571	874	964
3020	Ob Bal: Outlays (gross)	-141	-326	-535	-599
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-512	-1,763	-1,964	-2,046
3050	Ob Bal: EOY: Unpaid obligations	58,334	57,193	57,086	57,029
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,194	-11,194	-11,194	-11,194
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	7	7	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,187	-11,187	-11,187	-11,187
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,517	47,517	47,517	47,517
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,148	46,006	45,900	45,843

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		211	548	731	798
4011	Disc: Outlays from balances	141	326	535	599
4020	Disc: Total outlays, gross		=====		
		141	326	535	599
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-118	-118	-118
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-211	-438	-620	-687
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-218	-556	-738	-805
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	7	7	7
4060	Disc: Additional offsets against BA only (total)		=====		
		7	7	7	7
4080	Disc: Outlays, net		=====		
		-77	-230	-203	-206
4190	Outlays, net (disc. and mand.)		=====		
		-77	-230	-203	-206

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	1	16	100	101
1050	Unob Bal: Unobligated balance (total)		====		
		6	21	105	106
1700	BA: Disc: Spending auth: Collected	137	285	523	575
1750	BA: Disc: Spending auth: Total		====		
		137	285	523	575
1900	Budget authority total (disc. and mand.)		====		
		137	285	523	575
1910	Total budgetary resources (disc. and mand.)		====		
		143	307	628	681

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	104	219	237	227
2004	Direct obligations incurred (total)		====		
		104	219	237	227
2101	Reimbursable obs incurred: Category A (by quarter)	36	90	90	90
2104	Reimbursable obligations incurred (total)		====		
		36	90	90	90
2403	Unob Bal: Unapportioned: Other	2	-2	301	363
2490	Unob Bal: end of year		====		
		2	-2	301	363
2500	Total budgetary resources		====		
		143	307	628	681
2501	Memo: Budgetary resources, subj to apportionment	143	307	628	681
2503	Memo: Budgetary resources, direct unob bal, EOY	2	-2	301	363

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149	149	149	149
3011	Ob Bal: Obligations incurred: Expired accounts	140	309	327	317
3020	Ob Bal: Outlays (gross)	-135	-289	-305	-295
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-16	-100	-101
3050	Ob Bal: EOY: Unpaid obligations	153	152	70	70
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1	1	1	1
3100	Obligated balance, start of year		=====		
		149	149	149	149
3200	Obligated balance, end of year		=====		
		154	153	71	71

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		137	285	523	575
4011	Disc: Outlays from balances	135	289	305	295
4020	Disc: Total outlays, gross		=====		
		135	289	305	295
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-36	-90	-90	-90
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-101	-195	-433	-484
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-137	-285	-523	-575
4080	Disc: Outlays, net		=====		
		-2	4	-218	-280
4190	Outlays, net (disc. and mand.)		=====		
		-2	4	-218	-280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,932	9,932	9,932	9,932
1021	Unob Bal: Recov of prior year unpaid obligations	7	9	89	805
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,833
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,939	9,941	10,021	-96
1700	BA: Disc: Spending auth: Collected	79	195	501	548
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	117	0	0
1750	BA: Disc: Spending auth: Total		=====		
		79	313	501	548
1900	Budget authority total (disc. and mand.)		=====		
		79	313	501	548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		10,018	10,254	10,522	452

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	383	272	262	251
2004	Direct obligations incurred (total)		=====		
		383	272	262	251
2101	Reimbursable obs incurred: Category A (by quarter)	0	170	201	201
2104	Reimbursable obligations incurred (total)		=====		
		0	170	201	201
2403	Unob Bal: Unapportioned: Other	9,635	9,812	10,059	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,635	9,812	10,059	0
2500	Total budgetary resources	=====	=====	=====	
		10,018	10,254	10,522	452
2501	Memo: Budgetary resources, subj to apportionment	10,018	10,254	10,522	452
2503	Memo: Budgetary resources, direct unob bal, EOY	9,635	9,812	10,059	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	802	802	802	802
3011	Ob Bal: Obligations incurred: Expired accounts	383	442	463	452
3020	Ob Bal: Outlays (gross)	-376	-433	-448	-449
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-9	-89	-805
3050	Ob Bal: EOY: Unpaid obligations	802	802	729	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-117	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-117	0	0
3100	Obligated balance, start of year		=====		
		802	802	802	802
3200	Obligated balance, end of year		=====		
		802	685	729	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		79	313	501	548
4011	Disc: Outlays from balances	376	433	448	449
4020	Disc: Total outlays, gross		=====		
		376	433	448	449
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-53	-201	-201
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-79	-142	-300	-347
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-79	-195	-501	-548
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-117	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-117	0	0
4080	Disc: Outlays, net		=====		
		297	237	-53	-99
4190	Outlays, net (disc. and mand.)		=====		
		297	237	-53	-99

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,443	65,443	65,443	65,443
1011	Unob Bal: Transferred from other accounts	440	440	440	440
1021	Unob Bal: Recov of prior year unpaid obligations	59,875	68,495	85,084	87,835
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,833
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,758	134,378	150,967	142,885
1100	BA: Disc: Appropriation	3,118,306	3,164,463	3,164,463	3,164,463
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-430
1121	BA: Disc: Approps transferred from other accounts	33,158	34,203	34,203	59,277
1130	BA: Disc: Appropriations permanently reduced	0	-4,162	-4,162	-4,162
1134	BA: Disc: Appropriations precluded from obligation	-1,639,483	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,511,981	3,194,504	3,194,504	3,219,148
1700	BA: Disc: Spending auth: Collected	6,700	21,065	37,430	52,924
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,732	1,201	-355	-3,238
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	7,234	18,254	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,968	29,499	55,329	49,686
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,516,949	3,224,003	3,249,833	3,268,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,642,707	3,358,381	3,400,799	3,411,718



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	767,715	1,508,905	2,278,909	3,284,484
2104	Reimbursable obligations incurred (total)	5,221	20,501	33,300	49,383
2201	Unob Bal: Apportioned: Avail in the current period	803,757	72,221	206,456	15,187
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	792,287	0
2203	Unob Bal: Apportioned: Anticipated	0	7,234	18,254	0
2403	Unob Bal: Unapportioned: Other	66,015	1,749,520	71,593	62,665
2490	Unob Bal: end of year	=====	=====	=====	=====
		869,772	1,828,975	1,088,590	77,852
2500	Total budgetary resources	=====	=====	=====	=====
		1,642,707	3,358,381	3,400,799	3,411,718
2501	Memo: Budgetary resources, subj to apportionment	1,642,707	3,358,381	3,400,799	3,411,718
2503	Memo: Budgetary resources, direct unob bal, EOY	867,597	1,818,705	1,066,747	77,836
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,175	10,270	21,843	15
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265,364	265,364	265,364	265,364
3010	Ob Bal: Obligations incurred: Unexpired accounts	710,890	1,459,012	2,226,546	3,245,891
3011	Ob Bal: Obligations incurred: Expired accounts	62,045	70,394	85,663	87,976
3020	Ob Bal: Outlays (gross)	-776,010	-1,507,694	-2,285,498	-3,169,500
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59,875	-68,495	-85,084	-87,835
3050	Ob Bal: EOY: Unpaid obligations	202,415	218,582	206,991	341,895
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,640	-15,640	-15,640	-15,640
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,102	-5,099	-3,033	-818
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,834	3,898	3,388	4,056
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,908	-16,840	-15,284	-12,401
3100	Obligated balance, start of year	=====	=====	=====	=====
		249,724	249,724	249,724	249,724
3200	Obligated balance, end of year	=====	=====	=====	=====
		188,507	201,741	191,707	329,494

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,516,949	3,224,003	3,249,833	3,268,833
4010	Disc: Outlays from new authority	683,769	1,407,316	2,181,818	3,064,122
4011	Disc: Outlays from balances	92,241	100,377	103,680	105,379
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		776,010	1,507,694	2,285,498	3,169,500
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,072	-17,919	-32,809	-47,468
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,628	-3,146	-4,621	-5,456
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,700	-21,065	-37,430	-52,924
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,102	-5,099	-3,033	-818
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,834	3,898	3,388	4,056
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-7,234	-18,254	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,732	-8,434	-17,899	3,238
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,511,981	3,194,504	3,194,504	3,219,148
4080	Disc: Outlays, net	=====	=====	=====	=====
		769,309	1,486,629	2,248,068	3,116,576
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,511,981	3,194,504	3,194,504	3,219,148
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		769,309	1,486,629	2,248,068	3,116,576

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /13-1009  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	274,958	274,958	274,958	274,958
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	274,958	274,958	274,958	274,958
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
2500	Total budgetary resources	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
2501	Memo: Budgetary resources, subj to apportionment	274,958	274,958	274,958	274,958

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	274,958	274,958	274,958	274,958
3020	Ob Bal: Outlays (gross)	-274,958	-274,958	-274,958	-274,958

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /13-1009  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
4010	Disc: Outlays from new authority	274,958	274,958	274,958	274,958
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
4070	Disc: Budget authority, net	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
4080	Disc: Outlays, net	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1009 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	274,958	274,958	274,958	274,958
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	274,958	274,958	274,958	274,958
2500	Total budgetary resources	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
2501	Memo: Budgetary resources, subj to apportionment	274,958	274,958	274,958	274,958

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	274,958	274,958	274,958	274,958
3020	Ob Bal: Outlays (gross)	-274,958	-274,958	-274,958	-274,958

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
4010	Disc: Outlays from new authority	274,958	274,958	274,958	274,958
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
4070	Disc: Budget authority, net	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
4080	Disc: Outlays, net	=====	=====	=====	=====
		274,958	274,958	274,958	274,958

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1009 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		274,958	274,958	274,958	274,958

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F  
 Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F  
 Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /13-0041  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	6,791,000	6,791,000	6,791,000	6,791,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	6,791,000	6,791,000	6,791,000	6,791,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
2500	Total budgetary resources	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
2502	Memo: Budgetary resources, exempt fm apportionment	6,791,000	6,791,000	6,791,000	6,791,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,791,000	6,791,000	6,791,000	6,791,000
3020	Ob Bal: Outlays (gross)	-6,791,000	-6,791,000	-6,791,000	-6,791,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F  
 Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F  
 Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /13-0041  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	6,791,000	6,791,000	6,791,000	6,791,000
4100	Mand: Outlays from new authority	6,791,000	6,791,000	6,791,000	6,791,000
4110	Mand: Total outlays, gross	6,791,000	6,791,000	6,791,000	6,791,000
4160	Mand: Budget authority, net	6,791,000	6,791,000	6,791,000	6,791,000
4170	Mand: Outlays, net	6,791,000	6,791,000	6,791,000	6,791,000
4180	Budget authority, net (disc. and mand.)	6,791,000	6,791,000	6,791,000	6,791,000
4190	Outlays, net (disc. and mand.)	6,791,000	6,791,000	6,791,000	6,791,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita  
 Treasury Account:  
 Budget Account Id: 007-05-0041 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	6,791,000	6,791,000	6,791,000	6,791,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,791,000	6,791,000	6,791,000	6,791,000
2500	Total budgetary resources	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
2502	Memo: Budgetary resources, exempt fm apportionment	6,791,000	6,791,000	6,791,000	6,791,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,791,000	6,791,000	6,791,000	6,791,000
3020	Ob Bal: Outlays (gross)	-6,791,000	-6,791,000	-6,791,000	-6,791,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
4100	Mand: Outlays from new authority	6,791,000	6,791,000	6,791,000	6,791,000
4110	Mand: Total outlays, gross	6,791,000	6,791,000	6,791,000	6,791,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita  
Treasury Account:  
Budget Account Id: 007-05-0041 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,791,000	6,791,000	6,791,000	6,791,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Bureau Total, Non-Financing Accounts Military Personnel  
 Treasury Account:  
 Budget Account Id: 007-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,578,025	2,578,025	2,578,025	2,578,025
1010	Unob Bal: Transferred to other accounts	0	0	0	-868
1011	Unob Bal: Transferred from other accounts	2,200	2,200	2,474	2,628
1021	Unob Bal: Recov of prior year unpaid obligations	5,933,544	8,423,573	10,792,320	14,394,533
1029	Unob Bal: Other balances withdrawn	0	0	0	-408,034
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,513,769	11,003,798	13,372,819	16,566,283
1100	BA: Disc: Appropriation	153,978,140	149,946,800	149,946,800	149,946,800
1120	BA: Disc: Approps transferred to other accounts	0	-700,000	-1,610,000	-3,878,960
1121	BA: Disc: Approps transferred from other accounts	130,220	135,034	135,034	967,725
1130	BA: Disc: Appropriations permanently reduced	0	-168,305	-168,303	-168,303
1131	BA: Disc: Unob bal of approps permanently reduced	0	-127,200	-127,200	-127,200
1134	BA: Disc: Appropriations precluded from obligation	-77,446,111	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		76,662,249	149,086,329	148,176,331	146,740,062
1200	BA: Mand: Appropriation	6,791,000	6,791,000	6,791,000	6,791,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
1700	BA: Disc: Spending auth: Collected	119,996	237,201	467,596	710,082
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	293,549	230,714	147,948	55,801
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	119,178	229,438	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		413,544	587,092	844,981	765,883
1800	BA: Mand: Spending auth: Collected	119,000	238,000	357,000	475,988
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-40,500	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		78,500	238,000	357,000	475,988
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		83,945,293	156,702,422	156,169,313	154,772,934
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,459,063	167,706,220	169,542,132	171,339,217

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Bureau Total, Non-Financing Accounts Military Personnel  
 Treasury Account:  
 Budget Account Id: 007-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	54,565,157	90,548,509	127,298,106	167,041,602
2104	Reimbursable obligations incurred (total)	317,916	563,719	860,539	1,233,006
2201	Unob Bal: Apportioned: Avail in the current period	35,098,780	34,532,924	3,718,179	692,680
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	22,986,059	34,518,639	0
2203	Unob Bal: Apportioned: Anticipated	0	119,178	229,438	0
2403	Unob Bal: Unapportioned: Other	2,477,210	18,955,831	2,917,231	2,371,929
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,575,990	76,593,991	41,383,486	3,064,609
2500	Total budgetary resources	=====	=====	=====	=====
		92,459,063	167,706,220	169,542,132	171,339,217
2501	Memo: Budgetary resources, subj to apportionment	85,668,063	160,915,220	162,751,482	164,548,567
2502	Memo: Budgetary resources, exempt fm apportionment	6,791,000	6,791,000	6,790,650	6,790,650
2503	Memo: Budgetary resources, direct unob bal, EOY	37,360,483	76,310,411	41,025,342	3,041,531
2504	Memo: Budgetary resources, reimb unob bal, EOY	215,508	283,580	358,144	23,078

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,861,437	11,861,437	11,861,437	11,861,437
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,017,525	83,042,329	117,847,168	154,196,966
3011	Ob Bal: Obligations incurred: Expired accounts	5,865,547	8,069,900	10,311,477	14,077,643
3020	Ob Bal: Outlays (gross)	-53,177,884	-82,610,326	-116,648,372	-152,010,486
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,677
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,933,544	-8,423,573	-10,792,320	-14,390,856
3050	Ob Bal: EOY: Unpaid obligations	7,633,081	11,939,766	12,579,390	13,731,027
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126,885	-126,885	-126,885	-126,885
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-268,462	-276,620	-182,040	-71,058
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15,414	45,906	34,092	15,257
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-379,934	-357,599	-274,833	-182,686
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,734,552	11,734,552	11,734,552	11,734,552
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,253,147	11,582,166	12,304,557	13,548,341

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Bureau Total, Non-Financing Accounts Military Personnel  
 Treasury Account:  
 Budget Account Id: 007-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		77,075,793	149,673,422	149,021,313	147,505,945
4010	Disc: Outlays from new authority	40,208,883	68,699,851	102,389,288	137,333,026
4011	Disc: Outlays from balances	6,099,387	6,962,350	7,232,584	7,410,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,308,270	75,662,201	109,621,872	144,743,497
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-110,338	-217,673	-431,165	-665,903
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,658	-19,528	-36,431	-44,179
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-119,996	-237,201	-467,596	-710,082
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-308,962	-276,620	-182,040	-71,058
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15,414	45,906	34,092	15,257
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-119,178	-229,438	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-293,549	-349,892	-377,386	-55,801
4070	Disc: Budget authority, net	=====	=====	=====	=====
		76,662,249	149,086,329	148,176,331	146,740,062
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,188,274	75,425,001	109,154,276	144,033,415
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,869,500	7,029,000	7,148,000	7,266,988
4100	Mand: Outlays from new authority	6,869,500	6,948,000	7,026,500	7,266,988
4101	Mand: Outlays from balances	114	125	0	0
4110	Mand: Total outlays, gross	6,869,614	6,948,125	7,026,500	7,266,988
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-119,000	-238,000	-357,000	-475,988
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-119,000	-238,000	-357,000	-475,988
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	40,500	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		40,500	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Bureau Total, Non-Financing Accounts Military Personnel  
Treasury Account:  
Budget Account Id: 007-05- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,791,000	6,791,000	6,791,000	6,791,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,750,614	6,710,125	6,669,500	6,791,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		83,453,249	155,877,329	154,967,331	153,531,062
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,938,888	82,135,126	115,823,776	150,824,415

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	130,173	130,173	130,173	130,173
1010	Unob Bal: Transferred to other accounts	0	0	-6,922	-6,922
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		130,174	130,174	123,255	123,255
1100	BA: Disc: Appropriation	125,255	133,381	133,381	133,381
1130	BA: Disc: Appropriations permanently reduced	0	0	-176	-176
1134	BA: Disc: Appropriations precluded from obligation	-60,205	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		65,050	133,381	133,205	133,205
1700	BA: Disc: Spending auth: Collected	9	3	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-3	-3	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,050	133,381	133,205	133,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		195,224	263,555	256,460	256,460

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	38,524	66,064	79,190	157,664
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		38,524	66,064	79,190	157,664
2201	Unob Bal: Apportioned: Avail in the current period	156,699	197,491	177,270	98,796
2490	Unob Bal: end of year	=====	=====	=====	=====
		156,699	197,491	177,270	98,796
2500	Total budgetary resources	=====	=====	=====	=====
		195,224	263,555	256,460	256,460
2501	Memo: Budgetary resources, subj to apportionment	195,224	263,555	256,460	256,460
2503	Memo: Budgetary resources, direct unob bal, EOY	156,699	197,491	177,270	98,796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135,767	135,767	135,767	135,767
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,524	66,064	79,190	157,664
3020	Ob Bal: Outlays (gross)	-86,732	-184,082	-244,080	-302,061
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	87,559	17,748	-29,127	-8,633
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	60	60	60	60
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9	3	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	68	62	62	60
3100	Obligated balance, start of year	=====	=====	=====	=====
		135,827	135,827	135,827	135,827
3200	Obligated balance, end of year	=====	=====	=====	=====
		87,627	17,810	-29,064	-8,573

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,050	133,381	133,205	133,205
4010	Disc: Outlays from new authority	58,472	117,437	139,148	159,533
4011	Disc: Outlays from balances	28,260	66,645	104,932	142,528
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,732	184,082	244,080	302,061
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-3	-3	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-3	-3	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	9	3	3	0
4060	Disc: Additional offsets against BA only (total)		=====		
		9	3	3	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		65,050	133,381	133,205	133,205
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,724	184,080	244,078	302,061



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		65,050	133,381	133,205	133,205
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,724	184,080	244,078	302,061

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	100,701	100,701	108,301	108,301
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,701	100,701	108,301	108,301
1100	BA: Disc: Appropriation	59,206,055	63,733,267	63,733,267	63,733,267
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-840,454
1121	BA: Disc: Approps transferred from other accounts	505,464	1,205,464	2,420,838	6,408,342
1130	BA: Disc: Appropriations permanently reduced	0	-55,956	-4,690,625	-4,690,625
1134	BA: Disc: Appropriations precluded from obligation	-29,754,304	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,957,215	64,882,775	61,463,480	64,610,530
1700	BA: Disc: Spending auth: Collected	527,457	1,255,650	2,926,951	4,649,137
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,206,392	6,554,558	7,836,254	5,816,900
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,733,849	7,810,208	10,763,205	10,466,037
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,691,064	72,692,983	72,226,685	75,076,567
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,791,765	72,793,684	72,334,986	75,184,868

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15,839,532	27,616,545	44,908,386	64,646,930
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,839,532	27,616,545	44,908,386	64,646,930
2101	Reimbursable obs incurred: Category A (by quarter)	738,506	1,935,225	3,182,796	5,365,716
2102	All Programs	1,002,997	1,727,027	2,586,136	5,068,971
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,741,503	3,662,252	5,768,931	10,434,687
2201	Unob Bal: Apportioned: Avail in the current period	17,210,296	41,514,188	21,461,222	-92,343
2301	Unob Bal: Exempt fm Appor: Avail in current period	434	699	196,446	195,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,210,730	41,514,887	21,657,669	103,251

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		34,791,765	72,793,684	72,334,986	75,184,868
2501	Memo: Budgetary resources, subj to apportionment	33,788,333	71,065,958	69,552,404	69,920,304
2501	Memo: Budgetary resources, subj to apportionment	1,002,997	1,727,027	2,586,136	5,068,971
	<b>Sub-Total, 2501</b>	<b>34,791,330</b>	<b>72,792,985</b>	<b>72,138,540</b>	<b>74,989,275</b>
2502	Memo: Budgetary resources, exempt fm apportionment	434	699	196,446	195,594
2503	Memo: Budgetary resources, direct unob bal, EOY	14,218,819	37,367,630	16,664,248	71,901
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,991,911	4,147,257	4,993,420	31,350

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	17,581,035	31,278,797	50,677,317	75,081,618
3020	Ob Bal: Outlays (gross)	-6,171,912	-16,155,916	-29,465,707	-43,671,021
3050	Ob Bal: EOY: Unpaid obligations	11,409,123	15,122,881	21,211,610	31,410,597
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,206,392	-6,554,558	-7,836,254	-5,816,900
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,206,392	-6,554,558	-7,836,254	-5,816,900
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		7,202,731	8,568,323	13,375,356	25,593,696

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		34,691,064	72,692,983	72,226,685	75,076,567
4010	Disc: Outlays from new authority	6,171,912	16,155,916	29,465,707	43,671,021
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		6,171,912	16,155,916	29,465,707	43,671,021
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-134,199	-382,981	-988,136	-1,477,648
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-393,258	-872,669	-1,938,815	-3,171,489
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-527,457	-1,255,650	-2,926,951	-4,649,137
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,206,392	-6,554,558	-7,836,254	-5,816,900
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-4,206,392	-6,554,558	-7,836,254	-5,816,900
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		29,957,215	64,882,775	61,463,480	64,610,530

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		5,644,455	14,900,266	26,538,756	39,021,884
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		29,957,215	64,882,775	61,463,480	64,610,530
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		5,644,455	14,900,266	26,538,756	39,021,884

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	119,470	119,470	119,470	119,470
1021	Unob Bal: Recov of prior year unpaid obligations	2,395,563	3,433,479	4,404,032	4,887,634
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,515,033	3,552,949	4,523,502	5,007,104
1700	BA: Disc: Spending auth: Collected	995,249	2,007,673	2,890,473	3,514,129
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,067,949	-1,952,616	-2,925,979	-3,985,941
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-72,700	55,057	-35,506	-471,811
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-72,700	55,057	-35,506	-471,811
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,442,333	3,608,006	4,487,996	4,535,293

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,473,805	2,369,801	2,916,369	3,286,292
2002	All Programs	-1,986	-1,997	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,471,819	2,367,803	2,916,369	3,286,292
2101	Reimbursable obs incurred: Category A (by quarter)	17,248	64,714	194,678	248,312
2102	All Programs	76,429	92,459	103,380	173,623
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		93,677	157,173	298,058	421,935
2403	Unob Bal: Unapportioned: Other	698,287	898,681	1,106,753	837,114
2403	Unob Bal: Unapportioned: Other	0	184,349	0	0
2403	Unob Bal: Unapportioned: Other	178,550	0	166,816	-10,049
	Sub-Total, 2403	876,837	1,083,030	1,273,569	827,065
2490	Unob Bal: end of year	=====	=====	=====	=====
		876,837	1,083,030	1,273,569	827,065
2500	Total budgetary resources	=====	=====	=====	=====
		2,442,333	3,608,006	4,487,996	4,535,293

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	178,550	0	166,816	-10,049
2501	Memo: Budgetary resources, subj to apportionment	2,189,340	3,333,196	4,217,800	4,371,718
2501	Memo: Budgetary resources, subj to apportionment	74,443	274,810	103,380	173,623
	<b>Sub-Total, 2501</b>	<b>2,442,333</b>	<b>3,608,006</b>	<b>4,487,996</b>	<b>4,535,292</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	698,287	898,681	1,106,753	837,114
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	184,349	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	178,550	0	166,816	-10,049
	<b>Sub-Total, 2504</b>	<b>178,550</b>	<b>184,349</b>	<b>166,816</b>	<b>-10,049</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,400,532	36,400,532	36,400,532	36,400,532
3011	Ob Bal: Obligations incurred: Expired accounts	1,565,496	2,524,977	3,214,427	3,708,228
3020	Ob Bal: Outlays (gross)	-11,020,577	-18,200,172	-23,440,510	-26,624,429
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,395,563	-3,433,479	-4,404,032	-4,887,634
3050	Ob Bal: EOY: Unpaid obligations	24,549,889	17,291,858	11,770,417	8,596,698
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,330,454	-6,330,454	-6,330,454	-6,330,454
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,067,949	1,952,616	2,925,979	3,985,941
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,262,505	-4,377,838	-3,404,475	-2,344,514
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,070,078	30,070,078	30,070,078	30,070,078
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,287,383	12,914,020	8,365,942	6,252,184

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-72,700	55,057	-35,506	-471,811
4011	Disc: Outlays from balances	11,020,577	18,200,172	23,440,510	26,624,429
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,020,577	18,200,172	23,440,510	26,624,429
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-671,342	-1,399,325	-2,062,769	-2,471,851
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-323,907	-608,349	-827,704	-1,042,278
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-995,249	-2,007,673	-2,890,473	-3,514,129
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,067,949	1,952,616	2,925,979	3,985,941
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,067,949	1,952,616	2,925,979	3,985,941
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,025,328	16,192,499	20,550,037	23,110,299
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,025,328	16,192,499	20,550,037	23,110,299

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,464,237	1,464,237	1,464,237	1,464,237
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-250,000
1021	Unob Bal: Recov of prior year unpaid obligations	325,115	603,773	989,322	1,204,336
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,789,352	2,068,010	2,453,559	2,418,573
1700	BA: Disc: Spending auth: Collected	293,709	478,483	599,741	677,955
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-279,682	-467,180	-620,440	-799,625
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,027	11,304	-20,699	-121,670
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,027	11,304	-20,699	-121,670
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,803,379	2,079,314	2,432,860	2,296,903

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	172,461	300,075	355,829	536,724
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		172,461	300,075	355,829	536,724
2102	All Programs	7,733	13,385	18,421	20,343
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,733	13,385	18,421	20,343
2403	Unob Bal: Unapportioned: Other	1,583,593	1,714,292	2,005,946	1,728,536
2403	Unob Bal: Unapportioned: Other	39,592	0	52,665	11,300
2403	Unob Bal: Unapportioned: Other	0	51,562	0	0
	Sub-Total, 2403	1,623,185	1,765,854	2,058,611	1,739,836
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,623,185	1,765,853	2,058,611	1,739,836
2500	Total budgetary resources	=====	=====	=====	=====
		1,803,379	2,079,314	2,432,860	2,296,903
2501	Memo: Budgetary resources, subj to apportionment	39,592	0	52,665	11,300



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,756,054	2,014,367	2,361,775	2,265,260
2501	Memo: Budgetary resources, subj to apportionment	7,733	64,947	18,421	20,343
	<b>Sub-Total, 2501</b>	<b>1,803,379</b>	<b>2,079,314</b>	<b>2,432,861</b>	<b>2,296,903</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,583,593	1,714,292	2,005,946	1,728,536
2504	Memo: Budgetary resources, reimb unob bal, EOY	39,592	0	52,665	11,300
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	51,562	0	0
	<b>Sub-Total, 2504</b>	<b>39,592</b>	<b>51,562</b>	<b>52,665</b>	<b>11,300</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,609,579	8,609,579	8,609,579	8,609,579
3011	Ob Bal: Obligations incurred: Expired accounts	180,194	313,461	374,249	557,067
3020	Ob Bal: Outlays (gross)	-1,678,751	-2,670,204	-3,394,175	-3,807,753
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-325,115	-603,773	-989,322	-1,204,336
3050	Ob Bal: EOY: Unpaid obligations	6,785,907	5,649,063	4,600,331	4,154,557
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,590,750	-1,590,750	-1,590,750	-1,590,750
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	279,682	467,180	620,440	799,625
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,311,068	-1,123,571	-970,310	-791,126
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,018,828	7,018,828	7,018,828	7,018,828
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,474,839	4,525,492	3,630,021	3,363,431

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,027	11,304	-20,699	-121,670
4011	Disc: Outlays from balances	1,678,751	2,670,204	3,394,175	3,807,753
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,678,751	2,670,204	3,394,175	3,807,753
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-255,220	-412,528	-516,124	-579,091
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38,490	-65,956	-83,617	-98,864
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-293,709	-478,483	-599,741	-677,955
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	279,682	467,180	620,440	799,625
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		279,682	467,180	620,440	799,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,385,042	2,191,720	2,794,433	3,129,798
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,385,042	2,191,720	2,794,433	3,129,798

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,098,981	3,098,981	3,098,981	3,098,981
1021	Unob Bal: Recov of prior year unpaid obligations	138,132	297,641	599,925	766,513
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,237,113	3,396,622	3,698,906	3,865,495
1700	BA: Disc: Spending auth: Collected	51,295	123,601	165,346	188,100
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-56,887	-143,405	-231,113	-294,894
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5,593	-19,803	-65,767	-106,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-5,593	-19,803	-65,767	-106,793
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,231,520	3,376,819	3,633,139	3,758,701

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	37,693	57,746	82,915	237,893
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,693	57,746	82,915	237,893
2102	All Programs	2,724	2,180	19,780	24,781
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,724	2,180	19,780	24,781
2403	Unob Bal: Unapportioned: Other	3,174,085	3,294,010	3,503,628	3,490,641
2403	Unob Bal: Unapportioned: Other	17,018	22,883	26,816	5,386
	Sub-Total, 2403	3,191,103	3,316,893	3,530,444	3,496,027
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,191,103	3,316,893	3,530,444	3,496,027
2500	Total budgetary resources	=====	=====	=====	=====
		3,231,520	3,376,819	3,633,139	3,758,701
2501	Memo: Budgetary resources, subj to apportionment	17,018	22,883	26,816	5,386
2501	Memo: Budgetary resources, subj to apportionment	3,211,778	3,351,756	3,586,543	3,728,534
2501	Memo: Budgetary resources, subj to apportionment	2,724	2,180	19,780	24,781

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>3,231,520</b>	<b>3,376,819</b>	<b>3,633,139</b>	<b>3,758,701</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3,174,085	3,294,010	3,503,628	3,490,641
2504	Memo: Budgetary resources, reimb unob bal, EOY	17,018	22,883	26,816	5,386

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,975,418	3,975,418	3,975,418	3,975,418
3011	Ob Bal: Obligations incurred: Expired accounts	40,417	59,926	102,695	262,674
3020	Ob Bal: Outlays (gross)	-369,345	-514,900	-1,183,540	-841,309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-138,132	-297,641	-599,925	-766,513
3050	Ob Bal: EOY: Unpaid obligations	3,508,359	3,222,803	2,294,649	2,630,269
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-668,114	-668,114	-668,114	-668,114
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	56,887	143,405	231,113	294,894
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-611,227	-524,709	-437,001	-373,220
<b>3100</b>	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,307,304	3,307,304	3,307,304	3,307,304
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,897,132	2,698,094	1,857,647	2,257,049

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-5,593	-19,803	-65,767	-106,793
4011	Disc: Outlays from balances	369,345	514,900	1,183,540	841,309
<b>4020</b>	<b>Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		369,345	514,900	1,183,540	841,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-50,723	-118,895	-154,862	-177,413
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-572	-4,707	-10,484	-10,687
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-51,295	-123,601	-165,346	-188,100
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	56,887	143,405	231,113	294,894
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		56,887	143,405	231,113	294,894
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		318,050	391,298	1,018,194	653,209

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		318,050	391,298	1,018,194	653,209

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,136,068	1,136,068	1,136,068	1,136,068
1021	Unob Bal: Recov of prior year unpaid obligations	51,970	238,792	446,406	563,538
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,188,038	1,374,860	1,582,474	1,699,606
1700	BA: Disc: Spending auth: Collected	12,080	24,890	63,870	71,400
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13,779	-34,325	-99,350	-136,789
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,698	-9,435	-35,480	-65,389
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,698	-9,435	-35,480	-65,389
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,186,340	1,365,424	1,546,994	1,634,217

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,175	49,574	80,309	165,990
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,175	49,574	80,309	165,990
2102	All Programs	1,384	-2,532	10,344	14,781
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,384	-2,532	10,344	14,781
2403	Unob Bal: Unapportioned: Other	1,172,934	1,318,383	1,441,684	1,453,695
2403	Unob Bal: Unapportioned: Other	2,847	0	14,657	-250
	Sub-Total, 2403	1,175,781	1,318,383	1,456,341	1,453,445
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,175,781	1,318,383	1,456,341	1,453,445
2500	Total budgetary resources	=====	=====	=====	=====
		1,186,340	1,365,424	1,546,994	1,634,217
2501	Memo: Budgetary resources, subj to apportionment	2,847	0	14,657	-250
2501	Memo: Budgetary resources, subj to apportionment	1,182,109	1,367,957	1,521,993	1,619,685
2501	Memo: Budgetary resources, subj to apportionment	1,384	-2,532	10,344	14,781

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>1,186,340</b>	<b>1,365,425</b>	<b>1,546,994</b>	<b>1,634,216</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,172,934	1,305,442	1,441,684	1,453,695
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,847	0	14,657	-250
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	12,941	0	0
<b>Sub-Total, 2504</b>		<b>2,847</b>	<b>12,941</b>	<b>14,657</b>	<b>-250</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,766,854	1,766,854	1,766,854	1,766,854
3011	Ob Bal: Obligations incurred: Expired accounts	10,559	47,042	90,653	180,771
3020	Ob Bal: Outlays (gross)	-75,871	-143,494	-304,447	-378,497
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51,970	-238,792	-446,406	-563,538
3050	Ob Bal: EOY: Unpaid obligations	1,649,571	1,431,610	1,106,654	1,005,590
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-313,662	-313,662	-313,662	-313,662
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13,779	34,325	99,350	136,789
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-299,884	-279,337	-214,312	-176,873
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,453,192	1,453,192	1,453,192	1,453,192
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,349,688	1,152,273	892,341	828,718

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,698	-9,435	-35,480	-65,389
4011	Disc: Outlays from balances	75,871	143,494	304,447	378,497
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,871	143,494	304,447	378,497
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,918	-23,220	-61,578	-68,715
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-162	-1,669	-2,293	-2,685
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,080	-24,890	-63,870	-71,400
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13,779	34,325	99,350	136,789
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		13,779	34,325	99,350	136,789

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		<u>63,791</u>	<u>118,604</u>	<u>240,577</u>	<u>307,097</u>
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		<u>63,791</u>	<u>118,604</u>	<u>240,577</u>	<u>307,097</u>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06/08-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,682	9,682	9,682	9,682
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,682
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		9,682	9,682	9,682	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		9,682	9,682	9,682	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9,682	9,682	9,682	0
2490	Unob Bal: end of year	=====	=====	=====	0
		9,682	9,682	9,682	0
2500	Total budgetary resources	=====	=====	=====	0
		9,682	9,682	9,682	0
2501	Memo: Budgetary resources, subj to apportionment	9,682	9,682	9,682	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9,682	9,682	9,682	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,831,636	1,831,636	1,831,636	1,831,636
1021	Unob Bal: Recov of prior year unpaid obligations	89,209	258,280	449,137	1,119,676
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,625,211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,920,845	2,089,917	2,280,774	326,101
1700	BA: Disc: Spending auth: Collected	6,031	12,263	20,026	21,627
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,458	-20,551	-47,434	-273,588
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-427	-8,288	-27,408	-251,962
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-427	-8,288	-27,408	-251,962
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,920,418	2,081,629	2,253,366	74,139

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,267	22,353	31,161	117,111
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,267	22,353	31,161	117,111
2102	All Programs	-546	-1,677	8,775	-42,972
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-546	-1,677	8,775	-42,972
2403	Unob Bal: Unapportioned: Other	-48,081	0	-44,029	0
2403	Unob Bal: Unapportioned: Other	1,963,779	2,060,953	2,257,459	0
	Sub-Total, 2403	1,915,698	2,060,953	2,213,430	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,915,698	2,060,953	2,213,430	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,920,418	2,081,629	2,253,366	74,139
2501	Memo: Budgetary resources, subj to apportionment	1,969,045	2,083,305	2,288,619	117,111
2501	Memo: Budgetary resources, subj to apportionment	-48,081	0	-44,029	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	-546	-1,677	8,775	-42,972
	<b>Sub-Total, 2501</b>	<b>1,920,418</b>	<b>2,081,628</b>	<b>2,253,365</b>	<b>74,139</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,963,779	2,103,691	2,257,459	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-48,081	0	-44,029	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-42,739	0	0
	<b>Sub-Total, 2504</b>	<b>-48,081</b>	<b>-42,739</b>	<b>-44,029</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,299,584	1,299,584	1,299,584	1,299,584
3011	Ob Bal: Obligations incurred: Expired accounts	4,720	20,676	39,936	74,139
3020	Ob Bal: Outlays (gross)	-49,068	-78,591	-127,198	-254,047
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89,209	-258,280	-449,137	-1,119,676
3050	Ob Bal: EOY: Unpaid obligations	1,166,027	983,389	763,185	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-273,588	-273,588	-273,588	-273,588
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6,458	20,551	47,434	273,588
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-267,131	-253,037	-226,154	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,025,995	1,025,995	1,025,995	1,025,995
3200	Obligated balance, end of year	=====	=====	=====	0
		898,896	730,351	537,030	

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-427	-8,288	-27,408	-251,962
4011	Disc: Outlays from balances	49,068	78,591	127,198	254,047
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,068	78,591	127,198	254,047
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6,004	-12,422	-22,757	-24,826
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-27	159	2,731	3,199
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,031	-12,263	-20,026	-21,627
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,458	20,551	47,434	273,588

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,458	20,551	47,434	273,588
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,037	66,328	107,172	232,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,037	66,328	107,172	232,421

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army, Recovery Act  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,326	3,326	3,326	3,326
1021	Unob Bal: Recov of prior year unpaid obligations	207	603	756	983
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,534	3,929	4,083	4,309
1700	BA: Disc: Spending auth: Collected	8	8	8	8
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-8	-8	-8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,534	3,929	4,083	4,309

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	721	844	846	977
2004	Direct obligations incurred (total)	721	=====	846	977
2403	Unob Bal: Unapportioned: Other	2,981	3,085	3,406	3,501
2403	Unob Bal: Unapportioned: Other	-169	0	-169	-169
	Sub-Total, 2403	2,812	3,085	3,237	3,332
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,812	3,085	3,237	3,332
2500	Total budgetary resources	=====	=====	=====	=====
		3,534	3,929	4,083	4,309
2501	Memo: Budgetary resources, subj to apportionment	3,703	3,929	4,252	4,478
2501	Memo: Budgetary resources, subj to apportionment	-169	0	-169	-169
	Sub-Total, 2501	3,534	3,929	4,083	4,309
2503	Memo: Budgetary resources, direct unob bal, EOY	2,981	3,254	3,406	3,501
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-169	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-169	0	-169	-169
	Sub-Total, 2504	-169	-169	-169	-169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army, Recovery Act  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,504	21,504	21,504	21,504
3011	Ob Bal: Obligations incurred: Expired accounts	721	844	846	977
3020	Ob Bal: Outlays (gross)	-4,217	-9,636	-12,061	-13,543
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-207	-603	-756	-983
3050	Ob Bal: EOY: Unpaid obligations	17,801	12,110	9,532	7,956
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83	-83	-83	-83
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8	8	8	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-75	-75	-75	-75
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,422	21,422	21,422	21,422
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,726	12,035	9,457	7,881

**BA & O, Net**

4011	Disc: Outlays from balances	4,217	9,636	12,061	13,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,217	9,636	12,061	13,543
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-8	-8	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	8	8	8
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8	8	8	8
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,210	9,629	12,054	13,536
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,210	9,629	12,054	13,536

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	276	276	276	276
1050	Unob Bal: Unobligated balance (total)		=====		
		276	276	276	276
1910	Total budgetary resources (disc. and mand.)		=====		
		276	276	276	276

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	507	276	276	276
2403	Unob Bal: Unapportioned: Other	-231	0	0	0
2490	Unob Bal: end of year		=====		
		276	276	276	276
2500	Total budgetary resources		=====		
		276	276	276	276
2501	Memo: Budgetary resources, subj to apportionment	276	276	276	276
2503	Memo: Budgetary resources, direct unob bal, EOY	276	276	276	276

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	26
3020	Ob Bal: Outlays (gross)	-19	-19	-19	-19
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	6
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	19	19	19	19
4020	Disc: Total outlays, gross		=====		
		19	19	19	19
4080	Disc: Outlays, net		=====		
		19	19	19	19
4190	Outlays, net (disc. and mand.)		=====		
		19	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-10-2020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,793,850	7,793,850	7,793,850	7,793,850
1010	Unob Bal: Transferred to other accounts	0	0	-6,922	-6,922
1011	Unob Bal: Transferred from other accounts	100,701	100,701	108,301	108,301
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-250,000
1021	Unob Bal: Recov of prior year unpaid obligations	3,000,197	4,832,568	6,889,582	8,542,683
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,634,893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,894,748	12,727,120	14,784,812	13,553,019
1100	BA: Disc: Appropriation	59,331,310	63,866,648	63,866,648	63,866,648
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-840,454
1121	BA: Disc: Approps transferred from other accounts	505,464	1,205,464	2,420,838	6,408,342
1130	BA: Disc: Appropriations permanently reduced	0	-55,956	-4,690,801	-4,690,801
1134	BA: Disc: Appropriations precluded from obligation	-29,814,509	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,022,265	65,016,156	61,596,685	64,743,735
1700	BA: Disc: Spending auth: Collected	1,885,837	3,902,571	6,666,418	9,122,355
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,781,621	3,936,471	3,911,928	326,056
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,667,458	7,839,042	10,578,346	9,448,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,689,723	72,855,198	72,175,031	74,192,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,584,471	85,582,318	86,959,842	87,745,166

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-10-2020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	17,575,192	30,481,004	48,455,004	69,149,582
2104	Reimbursable obligations incurred (total)	1,846,475	3,830,782	6,124,308	10,873,557
2201	Unob Bal: Apportioned: Avail in the current period	17,367,502	41,711,955	21,638,768	6,728
2301	Unob Bal: Exempt fm Appor: Avail in current period	434	699	196,446	195,594
2403	Unob Bal: Unapportioned: Other	8,794,868	9,557,878	10,545,316	7,519,705
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,162,804	51,270,532	32,380,530	7,722,027
2500	Total budgetary resources	=====	=====	=====	=====
		45,584,471	85,582,318	86,959,842	87,745,166
2501	Memo: Budgetary resources, subj to apportionment	45,584,037	85,581,619	86,763,396	87,549,572
2502	Memo: Budgetary resources, exempt fm apportionment	434	699	196,446	195,594
2503	Memo: Budgetary resources, direct unob bal, EOY	22,981,136	46,894,449	27,170,352	7,684,458
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,181,668	4,376,083	5,210,178	37,569
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,209,263	52,209,263	52,209,263	52,209,263
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,619,559	31,344,860	50,756,507	75,239,282
3011	Ob Bal: Obligations incurred: Expired accounts	1,802,108	2,966,925	3,822,806	4,783,857
3020	Ob Bal: Outlays (gross)	-19,456,492	-37,957,014	-58,171,737	-75,892,679
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,000,196	-4,832,568	-6,889,579	-8,542,680
3050	Ob Bal: EOY: Unpaid obligations	49,174,241	43,731,466	41,727,256	47,797,040
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,176,592	-9,176,592	-9,176,592	-9,176,592
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,206,383	-6,554,555	-7,836,251	-5,816,900
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,424,762	2,618,084	3,924,324	5,490,844
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,958,213	-13,113,063	-13,088,520	-9,502,648
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,032,671	43,032,671	43,032,671	43,032,671
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,216,028	30,618,403	28,638,736	38,294,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-10-2020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,689,723	72,855,198	72,175,031	74,192,147
4010	Disc: Outlays from new authority	6,230,404	16,273,373	29,604,875	43,830,573
4011	Disc: Outlays from balances	13,226,089	21,683,641	28,566,862	32,062,106
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,456,492	37,957,014	58,171,737	75,892,679
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,129,422	-2,349,381	-3,806,235	-4,799,551
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-756,416	-1,553,190	-2,860,183	-4,322,804
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,885,837	-3,902,571	-6,666,418	-9,122,355
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,206,383	-6,554,555	-7,836,251	-5,816,900
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,424,762	2,618,084	3,924,324	5,490,844
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,781,621	-3,936,471	-3,911,928	-326,056
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,022,265	65,016,156	61,596,685	64,743,735
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,570,655	34,054,443	51,505,319	66,770,324
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,022,265	65,016,156	61,596,685	64,743,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,570,655	34,054,443	51,505,319	66,770,324

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,780	14,780	14,780	14,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,780	14,780	14,780	14,780
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-14,878	-14,878
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-14,878	-14,878
1700	BA: Disc: Spending auth: Collected	0	141	141	329
1750	BA: Disc: Spending auth: Total		=====		
		0	141	141	329
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	141	-14,737	-14,549
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		14,780	14,920	42	231

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	189
2004	Direct obligations incurred (total)		=====		
		0	0	0	189
2201	Unob Bal: Apportioned: Avail in the current period	14,780	14,920	42	42
2490	Unob Bal: end of year	=====	=====		
		14,780	14,920	42	42
2500	Total budgetary resources	=====	=====		
		14,780	14,920	42	231
2501	Memo: Budgetary resources, subj to apportionment	14,780	14,920	42	231
2503	Memo: Budgetary resources, direct unob bal, EOY	14,780	14,920	42	42

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,859	4,859	4,859	4,859
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	189
3020	Ob Bal: Outlays (gross)	-2	-142	-191	-344
3050	Ob Bal: EOY: Unpaid obligations	4,857	4,717	4,668	4,703
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,859	4,859	4,859	4,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,857	4,717	4,668	4,703

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			141	-14,737	-14,549
4010	Disc: Outlays from new authority	20	160	-983	0
4011	Disc: Outlays from balances	-18	-18	1,174	344
4020	Disc: Total outlays, gross	2	=====	191	344
			142		
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-141	-141	-329
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-141	-329
			-141		
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	-14,878	-14,878
4080	Disc: Outlays, net	2	=====	50	15
			2		
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	-14,878	-14,878
4190	Outlays, net (disc. and mand.)	2	=====	50	15
			2		

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	1,335	1,335	1,335	1,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,335	1,335	1,335	1,335
1100	BA: Disc: Appropriation	44,234,515	47,494,402	47,494,402	47,494,402
1121	BA: Disc: Approps transferred from other accounts	224,692	224,692	360,114	932,373
1130	BA: Disc: Appropriations permanently reduced	0	-3,520,763	-3,505,885	-3,505,885
1134	BA: Disc: Appropriations precluded from obligation	-21,074,940	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,384,267	44,198,331	44,348,631	44,920,890
1700	BA: Disc: Spending auth: Collected	726,807	1,531,394	2,525,544	3,518,162
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,867,450	2,054,243	2,147,201	1,714,026
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,594,257	3,585,638	4,672,745	5,232,187
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,978,524	47,783,969	49,021,376	50,153,077
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,979,859	47,785,304	49,022,711	50,154,412

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,539,408	21,080,652	33,058,499	44,788,257
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,539,408	21,080,652	33,058,499	44,788,257
2102	All Programs	911,493	1,995,378	2,994,064	4,201,271
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		911,493	1,995,378	2,994,064	4,201,271
2201	Unob Bal: Apportioned: Avail in the current period	12,528,959	24,709,273	5,877,720	1,164,884
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,092,428	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,528,959	24,709,273	12,970,148	1,164,884
2500	Total budgetary resources	=====	=====	=====	=====
		25,979,859	47,785,304	49,022,711	50,154,412

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	25,068,367	45,789,926	46,028,647	45,953,141
2501	Memo: Budgetary resources, subj to apportionment	911,493	1,995,378	2,994,064	4,201,271
	<b>Sub-Total, 2501</b>	<b>25,979,860</b>	<b>47,785,304</b>	<b>49,022,711</b>	<b>50,154,412</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	10,846,194	23,119,013	11,291,467	133,968
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,682,765	1,590,260	1,678,682	1,030,917

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	13,450,901	23,076,030	36,052,563	48,989,528
3020	Ob Bal: Outlays (gross)	-6,338,503	-15,349,850	-24,838,592	-35,254,959
3050	Ob Bal: EOY: Unpaid obligations	7,112,397	7,726,181	11,213,972	13,734,569
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,867,450	-2,054,243	-2,147,201	-1,714,026
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,867,450	-2,054,243	-2,147,201	-1,714,026
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,244,947	5,671,937	9,066,770	12,020,544

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,978,524	47,783,969	49,021,376	50,153,077
4010	Disc: Outlays from new authority	6,338,503	15,349,850	24,838,592	35,254,959
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,338,503	15,349,850	24,838,592	35,254,959
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-624,778	-1,397,116	-2,335,561	-3,298,943
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-102,030	-134,278	-189,983	-219,218
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-726,807	-1,531,394	-2,525,544	-3,518,162
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,867,450	-2,054,243	-2,147,201	-1,714,026
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,867,450	-2,054,243	-2,147,201	-1,714,026
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,384,267	44,198,331	44,348,631	44,920,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,611,696	13,818,455	22,313,047	31,736,797

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy  
Treasury Account: Operation and Maintenance, Navy  
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,384,267	44,198,331	44,348,631	44,920,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,611,696	13,818,455	22,313,047	31,736,797

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	116,920	116,920	116,920	116,920
1021	Unob Bal: Recov of prior year unpaid obligations	1,455,576	1,844,241	2,105,942	2,351,710
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,572,497	1,961,162	2,222,862	2,468,630
1700	BA: Disc: Spending auth: Collected	276,354	471,076	572,319	635,219
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-795,721	-968,976	-943,863	-1,049,507
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-519,367	-497,900	-371,543	-414,288
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-519,367	-497,900	-371,543	-414,288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,053,130	1,463,262	1,851,319	2,054,342

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	779,384	1,063,637	1,257,058	1,494,337
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		779,384	1,063,637	1,257,058	1,494,337
2102	All Programs	102,958	156,206	164,642	170,091
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		102,958	156,206	164,642	170,091
2403	Unob Bal: Unapportioned: Other	170,788	243,418	295,096	292,931
2403	Unob Bal: Unapportioned: Other	0	0	134,524	96,983
	Sub-Total, 2403	170,788	243,418	429,620	389,914
2490	Unob Bal: end of year	=====	=====	=====	=====
		170,788	243,418	429,619	389,914
2500	Total budgetary resources	=====	=====	=====	=====
		1,053,130	1,463,262	1,851,319	2,054,342
2501	Memo: Budgetary resources, subj to apportionment	950,172	1,307,055	1,552,153	1,787,268
2501	Memo: Budgetary resources, subj to apportionment	102,958	156,206	164,642	170,091
2501	Memo: Budgetary resources, subj to apportionment	0	0	134,524	96,983

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>1,053,130</b>	<b>1,463,261</b>	<b>1,851,319</b>	<b>2,054,342</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	170,788	243,418	295,096	292,931
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	134,524	96,983

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,584,447	14,584,447	14,584,447	14,584,447
3011	Ob Bal: Obligations incurred: Expired accounts	882,342	1,219,843	1,421,700	1,664,428
3020	Ob Bal: Outlays (gross)	-5,189,521	-7,852,075	-9,762,832	-10,972,366
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,455,576	-1,844,241	-2,105,942	-2,351,710
3050	Ob Bal: EOY: Unpaid obligations	8,821,691	6,107,973	4,137,372	2,924,799
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,289,456	-1,289,456	-1,289,456	-1,289,456
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	795,721	968,976	943,863	1,049,507
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-493,735	-320,480	-345,593	-239,949
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,294,991	13,294,991	13,294,991	13,294,991
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,327,956	5,787,493	3,791,779	2,684,850

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-519,367	-497,900	-371,543	-414,288
4011	Disc: Outlays from balances	5,189,521	7,852,075	9,762,832	10,972,366
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,189,521	7,852,075	9,762,832	10,972,366
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-360,319	-559,516	-660,500	-724,417
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	83,966	88,440	88,181	89,199
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-276,354	-471,076	-572,319	-635,219
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	795,721	968,976	943,863	1,049,507
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		795,721	968,976	943,863	1,049,507
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,913,168	7,380,999	9,190,513	10,337,147

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy  
Treasury Account: Operation and Maintenance, Navy  
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,913,168	7,380,999	9,190,513	10,337,147

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	374,121	374,121	374,121	374,121
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-75,660	-196,660
1021	Unob Bal: Recov of prior year unpaid obligations	113,012	224,979	360,047	499,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		487,133	599,101	658,508	676,651
1700	BA: Disc: Spending auth: Collected	25,362	57,022	69,441	77,474
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29,460	-66,858	-23,707	-51,276
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,098	-9,835	45,734	26,199
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,098	-9,835	45,734	26,199
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		483,035	589,265	704,242	702,850

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	93,605	146,990	195,205	224,597
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		93,605	146,990	195,205	224,597
2102	All Programs	8,650	12,992	15,422	85,116
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,650	12,992	15,422	85,116
2403	Unob Bal: Unapportioned: Other	380,780	429,283	436,418	353,210
2403	Unob Bal: Unapportioned: Other	0	0	57,196	39,927
	Sub-Total, 2403	380,780	429,283	493,614	393,137
2490	Unob Bal: end of year	=====	=====	=====	=====
		380,780	429,283	493,614	393,137
2500	Total budgetary resources	=====	=====	=====	=====
		483,035	589,265	704,242	702,850
2501	Memo: Budgetary resources, subj to apportionment	8,650	12,992	15,422	85,116
2501	Memo: Budgetary resources, subj to apportionment	474,385	576,274	631,624	577,807

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	57,196	39,927
	<b>Sub-Total, 2501</b>	<b>483,035</b>	<b>589,266</b>	<b>704,242</b>	<b>702,850</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	380,780	429,283	436,418	353,210
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	57,196	39,927

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,928,163	2,928,163	2,928,163	2,928,163
3011	Ob Bal: Obligations incurred: Expired accounts	102,255	159,982	210,628	309,713
3020	Ob Bal: Outlays (gross)	-631,579	-981,284	-1,238,253	-1,458,520
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-113,012	-224,979	-360,047	-499,190
3050	Ob Bal: EOY: Unpaid obligations	2,285,827	1,881,882	1,540,491	1,280,166
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-215,277	-215,277	-215,277	-215,277
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	29,460	66,858	23,707	51,276
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-185,817	-148,420	-191,570	-164,002
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,712,886	2,712,886	2,712,886	2,712,886
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,100,009	1,733,462	1,348,920	1,116,165

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	=====	=====
		-4,098	-9,835	45,734	26,199
4011	Disc: Outlays from balances	631,579	981,284	1,238,253	1,458,520
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		631,579	981,284	1,238,253	1,458,520
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-30,547	-62,267	-76,821	-85,803
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	5,185	5,245	7,380	8,329
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,362	-57,022	-69,441	-77,474
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29,460	66,858	23,707	51,276
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		29,460	66,858	23,707	51,276

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy  
Treasury Account: Operation and Maintenance, Navy  
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		606,217	924,262	1,168,813	1,381,045
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		606,217	924,262	1,168,813	1,381,045

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	261,129	261,129	261,129	261,129
1021	Unob Bal: Recov of prior year unpaid obligations	57,374	130,942	192,997	243,508
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		318,502	392,071	454,125	504,637
1700	BA: Disc: Spending auth: Collected	14,769	26,524	37,623	36,179
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18,873	-34,293	-2,702	-13,202
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,104	-7,769	34,922	22,977
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,104	-7,769	34,922	22,977
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		314,398	384,302	489,047	527,614

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19,107	43,461	58,661	78,168
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,107	43,461	58,661	78,168
2102	All Programs	0	704	5,885	10,986
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	704	5,885	10,986
2403	Unob Bal: Unapportioned: Other	295,292	340,138	379,315	398,130
2403	Unob Bal: Unapportioned: Other	0	0	45,186	40,330
	Sub-Total, 2403	295,292	340,138	424,501	438,460
2490	Unob Bal: end of year	=====	=====	=====	=====
		295,292	340,138	424,501	438,460
2500	Total budgetary resources	=====	=====	=====	=====
		314,398	384,302	489,047	527,614
2501	Memo: Budgetary resources, subj to apportionment	0	704	5,885	10,986
2501	Memo: Budgetary resources, subj to apportionment	314,398	383,599	437,976	476,298
2501	Memo: Budgetary resources, subj to apportionment	0	0	45,186	40,330

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>314,398</b>	<b>384,303</b>	<b>489,047</b>	<b>527,614</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	295,292	340,138	379,315	398,130
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	45,186	40,330

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,070,881	1,070,881	1,070,881	1,070,881
3011	Ob Bal: Obligations incurred: Expired accounts	19,107	44,164	64,546	89,153
3020	Ob Bal: Outlays (gross)	-88,254	-162,574	-233,195	-267,638
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-57,374	-130,942	-192,997	-243,508
3050	Ob Bal: EOY: Unpaid obligations	944,360	821,529	709,235	648,888
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107,969	-107,969	-107,969	-107,969
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18,873	34,293	2,702	13,202
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-89,096	-73,676	-105,267	-94,767
3100	Obligated balance, start of year	=====	=====	=====	=====
		962,912	962,912	962,912	962,912
3200	Obligated balance, end of year	=====	=====	=====	=====
		855,264	747,853	603,968	554,121

**BA & O, Net**

4000	Disc: Budget authority, gross	=====-4,104	=====-7,769	=====34,922	=====22,977
4011	Disc: Outlays from balances	88,254	162,574	233,195	267,638
4020	Disc: Total outlays, gross	=====88,254	=====162,574	=====233,195	=====267,638
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-18,712	-28,547	-39,950	-38,473
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	3,943	2,022	2,327	2,295
4040	Disc: Offsets against gross BA and outlays (total)	===== -14,769	===== -26,524	===== -37,623	===== -36,179
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,873	34,293	2,702	13,202
4060	Disc: Additional offsets against BA only (total)	=====18,873	=====34,293	=====2,702	=====13,202
4080	Disc: Outlays, net	=====73,485	=====136,049	=====195,572	=====231,459



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy  
Treasury Account: Operation and Maintenance, Navy  
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,485	136,049	195,572	231,459

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	482,802	482,802	482,802	482,802
1021	Unob Bal: Recov of prior year unpaid obligations	43,132	94,362	140,644	170,785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		525,934	577,164	623,445	653,587
1700	BA: Disc: Spending auth: Collected	328	889	974	1,455
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,282	-5,609	27,996	21,136
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,954	-4,719	28,970	22,591
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,954	-4,719	28,970	22,591
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		520,980	572,444	652,416	676,178

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,178	26,201	50,573	64,157
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,178	26,201	50,573	64,157
2102	All Programs	245	3,864	5,011	6,300
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		245	3,864	5,011	6,300
2403	Unob Bal: Unapportioned: Other	511,556	542,380	562,259	577,452
2403	Unob Bal: Unapportioned: Other	0	0	34,573	28,269
	Sub-Total, 2403	511,556	542,380	596,832	605,721
2490	Unob Bal: end of year	=====	=====	=====	=====
		511,556	542,380	596,832	605,721
2500	Total budgetary resources	=====	=====	=====	=====
		520,980	572,444	652,416	676,178
2501	Memo: Budgetary resources, subj to apportionment	245	3,864	5,011	6,300
2501	Memo: Budgetary resources, subj to apportionment	520,734	568,580	612,832	641,609
2501	Memo: Budgetary resources, subj to apportionment	0	0	34,573	28,269

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>520,979</b>	<b>572,444</b>	<b>652,416</b>	<b>676,178</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	511,556	542,380	562,259	577,452
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	34,573	28,269

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	660,079	660,079	660,079	660,079
3011	Ob Bal: Obligations incurred: Expired accounts	9,423	30,065	55,583	70,457
3020	Ob Bal: Outlays (gross)	-28,939	-57,635	-71,517	-84,953
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,132	-94,362	-140,644	-170,785
3050	Ob Bal: EOY: Unpaid obligations	597,431	538,146	503,501	474,798
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,870	-40,870	-40,870	-40,870
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,282	5,609	-27,996	-21,136
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35,589	-35,261	-68,866	-62,007
3100	Obligated balance, start of year	=====	=====	=====	=====
		619,209	619,209	619,209	619,209
3200	Obligated balance, end of year	=====	=====	=====	=====
		561,842	502,885	434,635	412,791

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	=====	=====
		-4,954	-4,719	28,970	22,591
4011	Disc: Outlays from balances	28,939	57,635	71,517	84,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,939	57,635	71,517	84,953
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,261	0	-75	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	933	-889	-900	-1,455
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-328	-889	-974	-1,455
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,282	5,609	-27,996	-21,136
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,282	5,609	-27,996	-21,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,612	56,745	70,543	83,498

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy  
Treasury Account: Operation and Maintenance, Navy  
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,612	56,745	70,543	83,498

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	234,723	234,723	234,723	234,723
1021	Unob Bal: Recov of prior year unpaid obligations	46,564	102,335	159,563	477,572
1029	Unob Bal: Other balances withdrawn	0	0	0	-642,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		281,287	337,058	394,286	70,095
1700	BA: Disc: Spending auth: Collected	1,560	851	21,687	8,867
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,964	-2,699	28,547	-14,342
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,404	-1,847	50,233	-5,475
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,404	-1,847	50,233	-5,475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		279,883	335,211	444,519	64,621

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,809	25,642	37,141	46,051
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,809	25,642	37,141	46,051
2102	All Programs	1,697	4,844	27,708	18,570
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,697	4,844	27,708	18,570
2403	Unob Bal: Unapportioned: Other	0	0	31,353	0
2403	Unob Bal: Unapportioned: Other	265,377	304,725	348,317	0
	Sub-Total, 2403	265,377	304,725	379,670	0
2490	Unob Bal: end of year	=====	=====	=====	
		265,377	304,725	379,670	0
2500	Total budgetary resources	=====	=====	=====	=====
		279,883	335,211	444,519	64,621
2501	Memo: Budgetary resources, subj to apportionment	0	0	31,353	0
2501	Memo: Budgetary resources, subj to apportionment	1,697	4,844	27,708	18,570

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	278,186	330,366	385,458	46,051
	<b>Sub-Total, 2501</b>	<b>279,883</b>	<b>335,210</b>	<b>444,519</b>	<b>64,621</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	265,377	304,725	348,317	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	31,353	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	510,173	510,173	510,173	510,173
3011	Ob Bal: Obligations incurred: Expired accounts	14,506	30,486	64,849	64,621
3020	Ob Bal: Outlays (gross)	-43,028	-60,617	-91,716	-97,221
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46,564	-102,335	-159,563	-477,572
3050	Ob Bal: EOY: Unpaid obligations	435,087	377,707	323,743	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,342	-14,342	-14,342	-14,342
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,964	2,699	-28,547	14,342
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,378	-11,643	-42,889	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		495,831	495,831	495,831	495,831
3200	Obligated balance, end of year	=====	=====	=====	0
		423,709	366,064	280,854	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,404	-1,847	50,233	-5,475
4011	Disc: Outlays from balances	43,028	60,617	91,716	97,221
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,028	60,617	91,716	97,221
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	2	2	-7,088
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,560	-853	-21,689	-1,780
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,560	-851	-21,687	-8,867
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,964	2,699	-28,547	14,342
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,964	2,699	-28,547	14,342

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy  
Treasury Account: Operation and Maintenance, Navy  
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,468	59,765	70,030	88,354
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,468	59,765	70,030	88,354

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy, Recovery Act  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,045	3,045	3,045	3,045
1021	Unob Bal: Recov of prior year unpaid obligations	1,145	1,632	1,789	2,625
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,190	4,677	4,835	5,670
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,190	4,677	4,835	5,670

**Status of Budgetary Resources**

2002	All Programs	1,227	1,261	1,784	1,593
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,227	1,261	1,784	1,593
2403	Unob Bal: Unapportioned: Other	2,963	3,416	3,050	4,077
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,963	3,416	3,050	4,077
2500	Total budgetary resources	=====	=====	=====	=====
		4,190	4,677	4,835	5,670
2501	Memo: Budgetary resources, subj to apportionment	2,963	3,416	3,050	4,077
2501	Memo: Budgetary resources, subj to apportionment	1,227	1,261	1,784	1,593
	<b>Sub-Total, 2501</b>	<b>4,190</b>	<b>4,677</b>	<b>4,834</b>	<b>5,670</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,963	3,416	3,050	4,077



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy, Recovery Act  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,937	74,937	74,937	74,937
3011	Ob Bal: Obligations incurred: Expired accounts	1,227	1,261	1,784	1,593
3020	Ob Bal: Outlays (gross)	-17,962	-21,986	-27,562	-30,713
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,145	-1,632	-1,789	-2,625
3050	Ob Bal: EOY: Unpaid obligations	57,058	52,580	47,370	43,192
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,937	74,937	74,937	74,937
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,058	52,580	47,370	43,192

**BA & O, Net**

4011	Disc: Outlays from balances	17,962	21,986	27,562	30,713
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,962	21,986	27,562	30,713
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,962	21,986	27,562	30,713
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,962	21,986	27,562	30,713

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy  
 Treasury Account:  
 Budget Account Id: 007-10-1804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,487,520	1,487,520	1,487,520	1,487,520
1011	Unob Bal: Transferred from other accounts	1,335	1,335	1,335	1,335
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-75,660	-196,660
1021	Unob Bal: Recov of prior year unpaid obligations	1,716,803	2,398,492	2,960,982	3,745,391
1029	Unob Bal: Other balances withdrawn	0	0	0	-642,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,205,658	3,887,346	4,374,177	4,395,386
1100	BA: Disc: Appropriation	44,234,515	47,494,402	47,494,402	47,494,402
1121	BA: Disc: Approps transferred from other accounts	224,692	224,692	360,114	932,373
1130	BA: Disc: Appropriations permanently reduced	0	-3,520,763	-3,505,885	-3,505,885
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-14,878	-14,878
1134	BA: Disc: Appropriations precluded from obligation	-21,074,940	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,384,267	44,198,331	44,333,753	44,906,012
1700	BA: Disc: Spending auth: Collected	1,045,180	2,087,898	3,227,729	4,277,685
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,015,151	975,809	1,233,472	606,836
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,060,331	3,063,708	4,461,201	4,884,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,444,598	47,262,039	48,794,954	49,790,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,650,256	51,149,385	53,169,131	54,185,918

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy  
 Treasury Account:  
 Budget Account Id: 007-10-1804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	13,454,718	22,387,843	34,658,922	46,697,348
2104	Reimbursable obligations incurred (total)	1,025,043	2,173,987	3,212,732	4,492,334
2201	Unob Bal: Apportioned: Avail in the current period	12,543,739	24,724,194	5,877,763	1,164,927
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,092,428	0
2403	Unob Bal: Unapportioned: Other	1,626,757	1,863,361	2,327,287	1,831,309
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,170,495	26,587,554	15,297,477	2,996,236
2500	Total budgetary resources	=====	=====	=====	=====
		28,650,256	51,149,385	53,169,131	54,185,918
2501	Memo: Budgetary resources, subj to apportionment	28,650,256	51,149,385	53,169,131	54,185,918
2503	Memo: Budgetary resources, direct unob bal, EOY	12,487,730	24,997,294	13,315,964	1,759,811
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,682,765	1,590,260	1,981,513	1,236,425
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,833,539	19,833,539	19,833,539	19,833,539
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,450,901	23,076,030	36,052,563	48,989,716
3011	Ob Bal: Obligations incurred: Expired accounts	1,028,860	1,485,800	1,819,091	2,199,965
3020	Ob Bal: Outlays (gross)	-12,337,789	-24,486,163	-36,263,859	-48,166,713
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,716,803	-2,398,492	-2,960,982	-3,745,391
3050	Ob Bal: EOY: Unpaid obligations	20,258,708	17,510,716	18,480,352	19,111,116
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,667,915	-1,667,915	-1,667,915	-1,667,915
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,867,450	-2,054,243	-2,147,201	-1,714,026
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	852,299	1,078,434	913,729	1,107,190
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,683,066	-2,643,724	-2,901,387	-2,274,751
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,165,624	18,165,624	18,165,624	18,165,624
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,575,642	14,866,991	15,578,965	16,836,366

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy  
 Treasury Account:  
 Budget Account Id: 007-10-1804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,444,598	47,262,039	48,794,954	49,790,532
4010	Disc: Outlays from new authority	6,338,523	15,350,010	24,837,608	35,254,959
4011	Disc: Outlays from balances	5,999,266	9,136,153	11,426,251	12,911,754
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,337,789	24,486,163	36,263,859	48,166,713
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,035,618	-2,047,444	-3,112,905	-4,154,725
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,562	-40,454	-114,824	-122,960
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,045,180	-2,087,898	-3,227,729	-4,277,685
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,867,450	-2,054,243	-2,147,201	-1,714,026
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	852,299	1,078,434	913,729	1,107,190
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,015,151	-975,809	-1,233,472	-606,836
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,384,267	44,198,331	44,333,753	44,906,012
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,292,609	22,398,264	33,036,129	43,889,028
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,384,267	44,198,331	44,333,753	44,906,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,292,609	22,398,264	33,036,129	43,889,028

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	121	121	121	121
1050	Unob Bal: Unobligated balance (total)		=====		
		121	121	121	121
1910	Total budgetary resources (disc. and mand.)		=====		
		121	121	121	121
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	121	121	121	121
2490	Unob Bal: end of year		=====		
		121	121	121	121
2500	Total budgetary resources		=====		
		121	121	121	121
2501	Memo: Budgetary resources, subj to apportionment	121	121	121	121
2503	Memo: Budgetary resources, direct unob bal, EOY	121	121	121	121
<b>Change in Obl Bal</b>					
3020	Ob Bal: Outlays (gross)	0	0	0	579
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	579
3200	Obligated balance, end of year		=====		
		0	0	0	579

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-579
4020	Disc: Total outlays, gross	0	=====	0	-579
4080	Disc: Outlays, net	0	=====	0	-579
4190	Outlays, net (disc. and mand.)	0	=====	0	-579

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,643,200	10,151,303	10,151,303	10,151,303
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-222,000
1121	BA: Disc: Approps transferred from other accounts	2,443	2,443	2,443	9,607
1130	BA: Disc: Appropriations permanently reduced	0	-762,971	-762,971	-762,971
1134	BA: Disc: Appropriations precluded from obligation	-4,938,023	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,707,620	9,390,775	9,390,775	9,175,939
1700	BA: Disc: Spending auth: Collected	24,491	88,450	152,250	243,011
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	110,504	111,727	121,514	58,689
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		134,995	200,178	273,764	301,700
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,842,615	9,590,953	9,664,540	9,477,640
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,842,615	9,590,953	9,664,540	9,477,640

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1,742,698	3,683,424	6,064,689	9,167,402
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,742,698	3,683,424	6,064,689	9,167,402
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	36,165	119,752	183,901	294,208
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		36,165	119,752	183,901	294,208
2201	Unob Bal: Apportioned: Avail in the current period	2,792,272	5,787,777	1,776,844	16,030
2201	Pgm Cat 00 LUMP SUM	4,831	0	0	0
2201	Pgm Cat 00 LUMP SUM	266,649	0	0	0
	Sub-Total, 2201	3,063,752	5,787,777	1,776,844	16,030
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,639,105	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,063,751	5,787,777	3,415,949	16,030

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,842,615</b>	<b>9,590,953</b>	<b>9,664,540</b>	<b>9,477,640</b>
2501	Memo: Budgetary resources, subj to apportionment	2,792,272	5,787,777	3,415,949	16,030
2501	Pgm Cat 00 REIMBURSABLE	4,831	0	0	0
2501	Pgm Cat 00 REIMBURSABLE	266,649	0	0	0
2501	Pgm Cat 01 LUMP SUM	1,742,698	3,683,424	6,064,689	9,167,402
2501	Pgm Cat 05 REIMBURSABLE	36,165	119,752	183,901	294,208
	<b>Sub-Total, 2501</b>	<b>4,842,615</b>	<b>9,590,953</b>	<b>9,664,539</b>	<b>9,477,640</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,698,273	5,707,351	3,326,086	8,538
2503	Pgm Cat 00 LUMP SUM	266,649	0	0	0
	<b>Sub-Total, 2503</b>	<b>2,964,922</b>	<b>5,707,351</b>	<b>3,326,086</b>	<b>8,538</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	93,999	80,426	89,863	7,492
2504	Pgm Cat 00 REIMBURSABLE	4,831	0	0	0
	<b>Sub-Total, 2504</b>	<b>98,830</b>	<b>80,426</b>	<b>89,863</b>	<b>7,492</b>

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,778,864	3,803,176	6,248,590	9,461,610
3020	Ob Bal: Outlays (gross)	-741,369	-2,003,770	-3,635,825	-5,496,791
3050	Ob Bal: EOY: Unpaid obligations	1,037,494	1,799,406	2,612,765	3,964,819
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-110,504	-111,727	-121,514	-58,689
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-110,504	-111,727	-121,514	-58,689
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>926,991</b>	<b>1,687,679</b>	<b>2,491,251</b>	<b>3,906,130</b>



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,842,615	9,590,953	9,664,540	9,477,640
4010	Disc: Outlays from new authority	741,369	2,003,770	3,635,825	5,496,791
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		741,369	2,003,770	3,635,825	5,496,791
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,114	-62,624	-109,002	-180,545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,377	-25,827	-43,248	-62,466
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,491	-88,450	-152,250	-243,011
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-110,504	-111,727	-121,514	-58,689
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-110,504	-111,727	-121,514	-58,689
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,707,620	9,390,775	9,390,775	9,175,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		716,878	1,915,319	3,483,575	5,253,780
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,707,620	9,390,775	9,390,775	9,175,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		716,878	1,915,319	3,483,575	5,253,780

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,425	26,425	26,425	26,425
1021	Unob Bal: Recov of prior year unpaid obligations	71,890	182,423	200,923	243,052
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,315	208,848	227,348	269,477
1700	BA: Disc: Spending auth: Collected	19,711	23,165	35,302	42,137
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,366	-23,794	-33,822	-42,170
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-654	-629	1,480	-33
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-654	-629	1,480	-33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,660	208,219	228,828	269,444

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	49,468	120,306	148,747	151,872
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		49,468	120,306	148,747	151,872
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	1,497	16,507	1,231	1,199
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,497	16,507	1,231	1,199
2403	Pgm Cat 00 LUMP SUM	46,695	71,406	75,655	114,510
2403	Pgm Cat 00 LUMP SUM	0	0	3,196	1,863
	Sub-Total, 2403	46,695	71,406	78,851	116,373
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,695	71,406	78,851	116,373
2500	Total budgetary resources	=====	=====	=====	=====
		97,660	208,219	228,828	269,444
2501	Pgm Cat 00 REIMBURSABLE	0	0	3,196	1,863
2501	Pgm Cat 00 REIMBURSABLE	46,695	71,406	75,655	114,510
2501	Pgm Cat 01 LUMP SUM	49,468	120,306	148,747	151,872

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 05 REIMBURSABLE	1,497	16,507	1,231	1,199
<b>Sub-Total, 2501</b>		<b>97,660</b>	<b>208,219</b>	<b>228,829</b>	<b>269,444</b>
2503	Pgm Cat 00 LUMP SUM	46,695	71,406	75,655	114,510
2504	Pgm Cat 00 REIMBURSABLE	0	0	3,196	1,863

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,793,520	3,793,520	3,793,520	3,793,520
3011 Ob Bal: Obligations incurred: Expired accounts	50,965	136,813	149,977	153,071
3020 Ob Bal: Outlays (gross)	-1,293,570	-2,074,627	-2,606,682	-2,959,449
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-71,890	-182,423	-200,923	-243,052
3050 Ob Bal: EOY: Unpaid obligations	2,479,025	1,673,282	1,135,892	744,089
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67,068	-67,068	-67,068	-67,068
3071 Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	20,366	23,794	33,822	42,170
3090 Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46,702	-43,274	-33,246	-24,898
3100, Obligated balance, start of year	=====	=====	=====	=====
	3,726,452	3,726,452	3,726,452	3,726,452
3200, Obligated balance, end of year	=====	=====	=====	=====
	2,432,323	1,630,009	1,102,646	719,191

**BA & O, Net**

4000, Disc: Budget authority, gross	=====	=====	=====	=====
	-654	-629	1,480	-33
4011 Disc: Outlays from balances	1,293,570	2,074,627	2,606,682	2,959,449
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	1,293,570	2,074,627	2,606,682	2,959,449
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,727	-23,330	-35,892	-42,499
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	15	165	589	362
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-19,711	-23,165	-35,302	-42,137
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,366	23,794	33,822	42,170
4060, Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	20,366	23,794	33,822	42,170

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		1,273,858	2,051,462	2,571,380	2,917,312
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		1,273,858	2,051,462	2,571,380	2,917,312

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	99,068	99,068	99,068	99,068
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-54,000
1021	Unob Bal: Recov of prior year unpaid obligations	16,453	32,092	51,134	57,996
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,521	131,160	150,202	103,064
1700	BA: Disc: Spending auth: Collected	1,778	2,003	2,100	3,368
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,905	-3,540	-4,029	-3,591
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-127	-1,537	-1,929	-223
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-127	-1,537	-1,929	-223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		115,394	129,623	148,273	102,841

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	3,610	6,927	9,579	12,514
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,610	6,927	9,579	12,514
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	1	-12	-252	206
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1	-12	-252	206
2403	Pgm Cat 00 LUMP SUM	111,806	124,039	140,478	89,500
2403	Pgm Cat 00 LUMP SUM	-23	-1,331	-1,532	621
	Sub-Total, 2403	111,783	122,708	138,946	90,121
2490	Unob Bal: end of year	=====	=====	=====	=====
		111,783	122,708	138,946	90,121
2500	Total budgetary resources	=====	=====	=====	=====
		115,394	129,623	148,273	102,841
2501	Pgm Cat 00 REIMBURSABLE	111,806	124,039	140,478	89,500
2501	Pgm Cat 00 REIMBURSABLE	-23	-1,331	-1,532	621

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 01 LUMP SUM	3,610	6,927	9,579	12,514
2501	Pgm Cat 05 REIMBURSABLE	1	-12	-252	206
<b>Sub-Total, 2501</b>		<b>115,394</b>	<b>129,623</b>	<b>148,273</b>	<b>102,841</b>
2503	Pgm Cat 00 LUMP SUM	111,806	124,039	140,478	89,500
2504	Pgm Cat 00 REIMBURSABLE	-23	-1,331	-1,532	621

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	584,146	584,146	584,146	584,146
3011 Ob Bal: Obligations incurred: Expired accounts	3,611	6,915	9,327	12,720
3020 Ob Bal: Outlays (gross)	-151,056	-218,721	-281,330	-313,854
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-16,453	-32,092	-51,134	-57,996
3050 Ob Bal: EOY: Unpaid obligations	420,249	340,249	261,009	225,017
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,969	-8,969	-8,969	-8,969
3071 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,905	3,540	4,029	3,591
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,065	-5,429	-4,940	-5,378
3100, Obligated balance, start of year	=====	=====	=====	=====
	575,177	575,177	575,177	575,177
3200, Obligated balance, end of year	=====	=====	=====	=====
	413,184	334,820	256,069	219,638

**BA & O, Net**

4000, Disc: Budget authority, gross	=====	=====	=====	=====
	-127	-1,537	-1,929	-223
4011 Disc: Outlays from balances	151,056	218,721	281,330	313,854
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	151,056	218,721	281,330	313,854
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,778	-2,007	-2,100	-3,368
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	0	4	0	0
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-1,778	-2,003	-2,100	-3,368
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,905	3,540	4,029	3,591
4060, Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	1,905	3,540	4,029	3,591

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		149,278	216,718	279,230	310,486
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		149,278	216,718	279,230	310,486

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143,542	143,542	143,542	143,542
1021	Unob Bal: Recov of prior year unpaid obligations	8,435	17,674	32,613	46,271
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		151,977	161,216	176,154	189,812
1700	BA: Disc: Spending auth: Collected	2	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	137	-248	860	354
1750	BA: Disc: Spending auth: Total		=====		
		139	-248	860	354
1900	Budget authority total (disc. and mand.)		=====		
		139	-248	860	354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,116	160,967	177,014	190,166

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	3,663	4,927	5,255	7,084
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,663	4,927	5,255	7,084
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	152	120	-267	-262
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		152	120	-267	-262
2403	Pgm Cat 00 LUMP SUM	148,300	155,921	170,868	182,650
2403	Pgm Cat 00 LUMP SUM	0	0	1,159	695
	Sub-Total, 2403	148,300	155,921	172,027	183,345
2490	Unob Bal: end of year	=====	=====	=====	=====
		148,300	155,921	172,027	183,344
2500	Total budgetary resources	=====	=====	=====	=====
		152,116	160,967	177,014	190,166
2501	Pgm Cat 00 REIMBURSABLE	148,300	155,921	170,868	182,650
2501	Pgm Cat 00 REIMBURSABLE	0	0	1,159	695
2501	Pgm Cat 01 LUMP SUM	3,663	4,927	5,255	7,084



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 05 REIMBURSABLE	152	120	-267	-262
	<b>Sub-Total, 2501</b>	<b>152,115</b>	<b>160,968</b>	<b>177,015</b>	<b>190,167</b>
2503	Pgm Cat 00 LUMP SUM	148,300	155,921	170,868	182,650
2504	Pgm Cat 00 REIMBURSABLE	0	0	1,159	695

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	251,233	251,233	251,233	251,233
3011 Ob Bal: Obligations incurred: Expired accounts	3,816	5,047	4,988	6,822
3020 Ob Bal: Outlays (gross)	-33,917	-57,026	-75,563	-103,388
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-8,435	-17,674	-32,613	-46,271
3050 Ob Bal: EOY: Unpaid obligations	212,697	181,581	148,045	108,396
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,211	-2,211	-2,211	-2,211
3071 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-137	248	-860	-354
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,349	-1,963	-3,071	-2,565
3100, Obligated balance, start of year	=====	=====	=====	=====
	249,022	249,022	249,022	249,022
3200, Obligated balance, end of year	=====	=====	=====	=====
	210,349	179,618	144,974	105,832

**BA & O, Net**

4000, Disc: Budget authority, gross		=====		
	139	-248	860	354
4011 Disc: Outlays from balances	33,917	57,026	75,563	103,388
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	33,917	57,026	75,563	103,388
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	0	0	0
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====		
	-2	0	0	0
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-137	248	-860	-354
4060, Disc: Additional offsets against BA only (total)	=====	=====		
	-137	248	-860	-354
4080, Disc: Outlays, net	=====	=====	=====	=====
	33,915	57,026	75,563	103,388

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,915	57,026	75,563	103,388

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	129,947	129,947	129,947	129,947
1021	Unob Bal: Recov of prior year unpaid obligations	4,941	9,088	17,079	19,076
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		134,888	139,035	147,027	149,023
1700	BA: Disc: Spending auth: Collected	1	210	521	140
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-47	-417	775	-399
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-47	-207	1,296	-260
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-47	-207	1,296	-260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,841	138,828	148,323	148,764

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1,034	3,478	2,064	2,250
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,034	3,478	2,064	2,250
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	-49	-49
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	-49	-49
2403	Pgm Cat 00 LUMP SUM	0	0	1,997	475
2403	Pgm Cat 00 LUMP SUM	133,807	135,350	144,311	146,089
	Sub-Total, 2403	133,807	135,350	146,308	146,564
2490	Unob Bal: end of year	=====	=====	=====	=====
		133,807	135,350	146,308	146,564
2500	Total budgetary resources	=====	=====	=====	=====
		134,841	138,828	148,323	148,764
2501	Pgm Cat 00 REIMBURSABLE	133,807	135,350	144,311	146,089
2501	Pgm Cat 00 REIMBURSABLE	0	0	1,997	475
2501	Pgm Cat 01 LUMP SUM	1,034	3,478	2,064	2,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 05 REIMBURSABLE	0	0	-49	-49
	<b>Sub-Total, 2501</b>	<b>134,841</b>	<b>138,828</b>	<b>148,323</b>	<b>148,765</b>
2503	Pgm Cat 00 LUMP SUM	133,807	135,350	144,311	146,089
2504	Pgm Cat 00 REIMBURSABLE	0	0	1,997	475

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,832	140,832	140,832	140,832
3011 Ob Bal: Obligations incurred: Expired accounts	1,035	3,479	2,015	2,200
3020 Ob Bal: Outlays (gross)	-16,586	-37,417	-40,015	-43,354
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-4,941	-9,088	-17,079	-19,076
3050 Ob Bal: EOY: Unpaid obligations	120,339	97,806	85,753	80,602
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,456	-13,456	-13,456	-13,456
3071 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	47	417	-775	399
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,409	-13,039	-14,231	-13,057
3100, Obligated balance, start of year	=====	=====	=====	=====
	127,376	127,376	127,376	127,376
3200, Obligated balance, end of year	=====	=====	=====	=====
	106,931	84,766	71,522	67,545

**BA & O, Net**

4000, Disc: Budget authority, gross	=====	=====	=====	=====
	-47	-207	1,296	-260
4011 Disc: Outlays from balances	16,586	37,417	40,015	43,354
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	16,586	37,417	40,015	43,354
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-210	-521	-140
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-1	-210	-521	-140
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	47	417	-775	399
4060, Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	47	417	-775	399
4080, Disc: Outlays, net	=====	=====	=====	=====
	16,586	37,207	39,494	43,215

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,586	37,207	39,494	43,215

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	167,397	167,397	167,397	167,397
1021	Unob Bal: Recov of prior year unpaid obligations	9,013	14,507	25,672	53,853
1029	Unob Bal: Other balances withdrawn	0	0	0	-209,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		176,409	181,904	193,068	12,203
1700	BA: Disc: Spending auth: Collected	0	22	0	834
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-655	-520	2,442	-5,198
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-655	-498	2,442	-4,364
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-655	-498	2,442	-4,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		175,754	181,406	195,511	7,839

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1,945	5,297	8,239	7,866
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,945	5,297	8,239	7,866
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	157	123	-27
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	157	123	-27
2403	Pgm Cat 00 LUMP SUM	-34	0	3,007	0
2403	Pgm Cat 00 LUMP SUM	173,843	175,953	184,143	0
	Sub-Total, 2403	173,809	175,953	187,150	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		173,809	175,953	187,149	0
2500	Total budgetary resources	=====	=====	=====	=====
		175,754	181,406	195,511	7,839
2501	Pgm Cat 00 REIMBURSABLE	173,843	175,953	184,143	0
2501	Pgm Cat 00 REIMBURSABLE	-34	0	3,007	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 01 LUMP SUM	1,945	5,297	8,239	7,866
2501	Pgm Cat 05 REIMBURSABLE	0	157	123	-27
<b>Sub-Total, 2501</b>		<b>175,754</b>	<b>181,407</b>	<b>195,512</b>	<b>7,839</b>
2503	Pgm Cat 00 LUMP SUM	173,843	175,953	184,143	0
2504	Pgm Cat 00 REIMBURSABLE	-34	0	3,007	0

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,400	72,400	72,400	72,400
3011 Ob Bal: Obligations incurred: Expired accounts	1,945	5,454	8,362	7,839
3020 Ob Bal: Outlays (gross)	-6,873	-13,730	-18,754	-26,386
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-9,013	-14,507	-25,672	-53,853
3050 Ob Bal: EOY: Unpaid obligations	58,459	49,616	36,335	0
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,198	-5,198	-5,198	-5,198
3071 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	655	520	-2,442	5,198
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,543	-4,678	-7,640	0
3100, Obligated balance, start of year	=====	=====	=====	=====
	67,202	67,202	67,202	67,202
3200, Obligated balance, end of year	=====	=====	=====	=====
	53,917	44,938	28,695	0

**BA & O, Net**

4000, Disc: Budget authority, gross	=====	=====	=====	=====
	-655	-498	2,442	-4,364
4011 Disc: Outlays from balances	6,873	13,730	18,754	26,386
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	6,873	13,730	18,754	26,386
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-834
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-22	0	0
4040, Disc: Offsets against gross BA and outlays (total)		=====		
	0	-22	0	-834
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	655	520	-2,442	5,198
4060, Disc: Additional offsets against BA only (total)		=====	=====	=====
	655	520	-2,442	5,198

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	===== 6,873	===== 13,708	===== 18,754	===== 25,552
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	===== 6,873	===== 13,708	===== 18,754	===== 25,552

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	125	343
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	207	425
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	207	425

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	82	82	207	418
2490	Unob Bal: end of year		=====		
		82	82	207	418
2500	Total budgetary resources		=====		
		82	82	207	425
2501	Memo: Budgetary resources, subj to apportionment	82	82	207	418
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
	<b>Sub-Total, 2501</b>	<b>82</b>	<b>82</b>	<b>207</b>	<b>425</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	82	82	207	418

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,265	1,265	1,265	1,265
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-132	-325	-253	-722
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-125	-343
3050	Ob Bal: EOY: Unpaid obligations	1,133	940	887	207
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,265	1,265	1,265	1,265
3200	Obligated balance, end of year	=====	=====		
		1,133	940	887	207

**BA & O, Net**

4011	Disc: Outlays from balances	132	325	253	722
4020	Disc: Total outlays, gross		=====		
		132	325	253	722
4080	Disc: Outlays, net		=====		
		132	325	253	722
4190	Outlays, net (disc. and mand.)		=====		
		132	325	253	722

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-10-1106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	566,582	566,582	566,582	566,582
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-54,000
1021	Unob Bal: Recov of prior year unpaid obligations	110,731	255,784	327,547	420,591
1029	Unob Bal: Other balances withdrawn	0	0	0	-209,046
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		677,313	822,366	894,129	724,126
1100	BA: Disc: Appropriation	9,643,200	10,151,303	10,151,303	10,151,303
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-222,000
1121	BA: Disc: Approps transferred from other accounts	2,443	2,443	2,443	9,607
1130	BA: Disc: Appropriations permanently reduced	0	-762,971	-762,971	-762,971
1134	BA: Disc: Appropriations precluded from obligation	-4,938,023	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		4,707,620	9,390,775	9,390,775	9,175,939
1700	BA: Disc: Spending auth: Collected	45,983	113,851	190,174	289,489
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	87,668	83,208	87,740	7,685
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		133,651	197,059	277,914	297,173
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		4,841,271	9,587,834	9,668,689	9,473,113
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		5,518,584	10,410,200	10,562,818	10,197,239

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-10-1106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,802,418	3,824,359	6,238,574	9,348,994
2104	Reimbursable obligations incurred (total)	37,816	136,524	184,685	295,274
2201	Unob Bal: Apportioned: Avail in the current period	3,063,873	5,787,899	1,776,966	16,151
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,639,105	0
2403	Unob Bal: Unapportioned: Other	614,476	661,419	723,488	536,820
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,678,349	6,449,317	4,139,559	552,971
2500	Total budgetary resources	=====	=====	=====	=====
		5,518,584	10,410,200	10,562,818	10,197,239
2501	Memo: Budgetary resources, subj to apportionment	5,518,584	10,410,200	10,562,818	10,197,239
2503	Memo: Budgetary resources, direct unob bal, EOY	3,579,576	6,370,222	4,041,870	541,826
2504	Memo: Budgetary resources, reimb unob bal, EOY	98,773	79,095	97,689	11,145
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,843,396	4,843,396	4,843,396	4,843,396
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,778,864	3,803,176	6,248,590	9,461,610
3011	Ob Bal: Obligations incurred: Expired accounts	61,371	157,707	174,669	182,658
3020	Ob Bal: Outlays (gross)	-2,243,503	-4,405,615	-6,658,423	-8,943,365
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110,731	-255,784	-327,547	-420,591
3050	Ob Bal: EOY: Unpaid obligations	4,329,397	4,142,880	4,280,686	5,123,709
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,902	-96,902	-96,902	-96,902
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-110,504	-111,727	-121,514	-58,689
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	22,836	28,519	33,775	51,004
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-184,570	-180,110	-184,642	-104,587
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,746,494	4,746,494	4,746,494	4,746,494
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,144,827	3,962,770	4,096,044	5,019,122

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-10-1106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,841,271	9,587,834	9,668,689	9,473,113
4010	Disc: Outlays from new authority	741,369	2,003,770	3,635,825	5,496,791
4011	Disc: Outlays from balances	1,502,134	2,401,845	3,022,598	3,446,574
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,243,503	4,405,615	6,658,423	8,943,365
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,619	-88,171	-147,515	-227,384
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,363	-25,680	-42,659	-62,104
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,983	-113,851	-190,174	-289,489
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-110,504	-111,727	-121,514	-58,689
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,836	28,519	33,775	51,004
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-87,668	-83,208	-87,740	-7,685
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,707,620	9,390,775	9,390,775	9,175,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,197,520	4,291,764	6,468,249	8,653,876
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,707,620	9,390,775	9,390,775	9,175,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,197,520	4,291,764	6,468,249	8,653,876

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	503	503	503	503
1050	Unob Bal: Unobligated balance (total)		=====		
		503	503	503	503
1700	BA: Disc: Spending auth: Collected	0	0	52	52
1750	BA: Disc: Spending auth: Total		=====		
		0	0	52	52
1900	Budget authority total (disc. and mand.)		=====		
		0	0	52	52
1910	Total budgetary resources (disc. and mand.)		=====		
		503	503	555	555

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	7	110	110
2004	Direct obligations incurred (total)		=====		
		3	7	110	110
2201	Unob Bal: Apportioned: Avail in the current period	500	497	445	445
2490	Unob Bal: end of year		=====		
		500	497	445	445
2500	Total budgetary resources		=====		
		503	503	555	555
2501	Memo: Budgetary resources, subj to apportionment	503	503	555	555
2503	Memo: Budgetary resources, direct unob bal, EOY	500	497	445	445

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116	116	116	116
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	7	110	110
3020	Ob Bal: Outlays (gross)	0	0	-52	-52
3050	Ob Bal: EOY: Unpaid obligations	119	122	174	174
3100	Obligated balance, start of year		=====		
		116	116	116	116
3200	Obligated balance, end of year		=====		
		119	122	174	174

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	52	52
4011	Disc: Outlays from balances	0	0	103	103
4020	Disc: Total outlays, gross		=====		
		0	0	103	103
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-52	-52
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-52	-52
4080	Disc: Outlays, net		=====		
		0	0	52	52
4101	Mand: Outlays from balances	0	0	-52	-52
4110	Mand: Total outlays, gross	0	0	-52	-52
4170	Mand: Outlays, net		=====		
		0	0	-52	-52

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	68,055	68,055	68,781	82,210
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,055	68,055	68,781	82,210
1100	BA: Disc: Appropriation	44,433,992	44,038,642	44,038,642	44,038,642
1120	BA: Disc: Approps transferred to other accounts	-200	-16,588	-21,253	-71,198
1121	BA: Disc: Approps transferred from other accounts	431,869	431,869	662,932	2,557,206
1130	BA: Disc: Appropriations permanently reduced	0	-3,524,695	-3,524,695	-3,524,695
1134	BA: Disc: Appropriations precluded from obligation	-23,163,285	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,702,376	40,929,228	41,155,626	42,999,955
1700	BA: Disc: Spending auth: Collected	352,161	1,133,409	1,938,569	3,053,598
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	911,223	1,063,843	1,111,880	495,092
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,263,384	2,197,252	3,050,450	3,548,690
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,965,760	43,126,480	44,206,076	46,548,645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,033,815	43,194,535	44,274,857	46,630,855

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,489,176	19,964,366	30,339,132	42,882,927
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,489,176	19,964,366	30,339,132	42,882,927
2101	Reimbursable obs incurred: Category A (by quarter)	464,172	1,167,682	2,047,580	3,548,690
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		464,172	1,167,682	2,047,580	3,548,690
2201	Unob Bal: Apportioned: Avail in the current period	12,080,467	3,123,097	5,738,146	199,238
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,150,000	0
2403	Unob Bal: Unapportioned: Other	0	18,939,390	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,080,467	22,062,488	11,888,146	199,238



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		23,033,815	43,194,535	44,274,857	46,630,855
2501	Memo: Budgetary resources, subj to apportionment	23,033,815	43,194,535	44,274,857	46,630,855
2503	Memo: Budgetary resources, direct unob bal, EOY	11,281,255	21,032,917	10,885,276	199,238
2504	Memo: Budgetary resources, reimb unob bal, EOY	799,212	1,029,570	1,002,870	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	10,953,348	21,132,047	32,386,711	46,431,617
3020	Ob Bal: Outlays (gross)	-4,983,881	-13,178,248	-22,183,454	-32,300,353
3050	Ob Bal: EOY: Unpaid obligations	5,969,467	7,953,800	10,203,257	14,131,264
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-911,223	-1,063,843	-1,111,880	-495,092
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-911,223	-1,063,843	-1,111,880	-495,092
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		5,058,245	6,889,957	9,091,377	13,636,172

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		22,965,760	43,126,480	44,206,076	46,548,645
4010	Disc: Outlays from new authority	4,983,881	13,178,248	22,183,454	32,300,353
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		4,983,881	13,178,248	22,183,454	32,300,353
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-298,922	-1,016,432	-1,749,741	-2,830,986
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-53,240	-116,977	-188,828	-222,611
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-352,161	-1,133,409	-1,938,569	-3,053,598
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-911,223	-1,063,843	-1,111,880	-495,092
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-911,223	-1,063,843	-1,111,880	-495,092
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		21,702,376	40,929,228	41,155,626	42,999,955
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		4,631,720	12,044,839	20,244,885	29,246,755

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,702,376	40,929,228	41,155,626	42,999,955
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,631,720	12,044,839	20,244,885	29,246,755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	190,126	190,126	190,126	190,126
1021	Unob Bal: Recov of prior year unpaid obligations	811,990	1,026,944	1,149,495	1,234,708
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,002,117	1,217,070	1,339,622	1,424,834
1700	BA: Disc: Spending auth: Collected	328,611	403,418	552,865	586,325
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-304,325	-375,931	-519,818	-563,354
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,287	27,487	33,047	22,971
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,287	27,487	33,047	22,971
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,026,403	1,244,557	1,372,669	1,447,806

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	716,236	819,152	922,330	867,487
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		716,236	819,152	922,330	867,487
2101	Reimbursable obs incurred: Category A (by quarter)	100,845	120,158	87,611	153,039
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		100,845	120,158	87,611	153,039
2403	Unob Bal: Unapportioned: Other	209,322	305,248	362,727	427,280
2490	Unob Bal: end of year	=====	=====	=====	=====
		209,322	305,248	362,727	427,280
2500	Total budgetary resources	=====	=====	=====	=====
		1,026,403	1,244,557	1,372,669	1,447,806
2501	Memo: Budgetary resources, subj to apportionment	817,081	939,309	1,009,941	1,020,526
2501	Memo: Budgetary resources, subj to apportionment	209,322	305,248	362,727	427,280
	Sub-Total, 2501	1,026,403	1,244,557	1,372,668	1,447,806
2503	Memo: Budgetary resources, direct unob bal, EOY	188,487	275,238	296,401	436,840
2504	Memo: Budgetary resources, reimb unob bal, EOY	20,835	30,010	66,326	-9,560

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,171,520	16,171,520	16,171,520	16,171,520
3011	Ob Bal: Obligations incurred: Expired accounts	817,081	939,309	1,009,941	1,020,526
3020	Ob Bal: Outlays (gross)	-5,729,873	-8,659,467	-10,915,564	-12,507,779
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-811,990	-1,026,944	-1,149,495	-1,234,708
3050	Ob Bal: EOY: Unpaid obligations	10,446,737	7,424,418	5,116,401	3,449,559
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-814,782	-814,782	-814,782	-814,782
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	304,325	375,931	519,818	563,354
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-510,457	-438,851	-294,964	-251,428
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,356,738	15,356,738	15,356,738	15,356,738
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,936,280	6,985,567	4,821,438	3,198,131

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,287	27,487	33,047	22,971
4011	Disc: Outlays from balances	5,729,873	8,659,467	10,915,564	12,507,779
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,729,873	8,659,467	10,915,564	12,507,779
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-295,247	-358,708	-500,526	-527,420
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33,364	-44,709	-52,339	-58,905
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-328,611	-403,418	-552,865	-586,325
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	304,325	375,931	519,818	563,354
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		304,325	375,931	519,818	563,354
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,401,262	8,256,049	10,362,699	11,921,454
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,401,262	8,256,049	10,362,699	11,921,454

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	239,825	239,825	239,825	239,825
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-124,000
1021	Unob Bal: Recov of prior year unpaid obligations	68,878	149,427	224,146	349,856
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		308,702	389,252	463,970	465,681
1700	BA: Disc: Spending auth: Collected	13,852	3,048	7,096	10,364
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,457	-14,840	-22,576	-43,157
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,395	-11,791	-15,480	-32,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,395	-11,791	-15,480	-32,793
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		314,097	377,460	448,490	432,888

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	39,013	77,460	94,650	140,824
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,013	77,460	94,650	140,824
2101	Reimbursable obs incurred: Category A (by quarter)	4,542	3,591	1,871	46,729
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,542	3,591	1,871	46,729
2403	Unob Bal: Unapportioned: Other	270,542	296,410	351,969	245,336
2490	Unob Bal: end of year	=====	=====	=====	=====
		270,542	296,410	351,969	245,336
2500	Total budgetary resources	=====	=====	=====	=====
		314,097	377,460	448,490	432,888
2501	Memo: Budgetary resources, subj to apportionment	43,555	81,050	96,521	187,552
2501	Memo: Budgetary resources, subj to apportionment	270,542	296,410	351,969	245,336
	Sub-Total, 2501	314,097	377,460	448,490	432,888
2503	Memo: Budgetary resources, direct unob bal, EOY	260,900	285,878	338,270	242,471

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,642	10,532	13,700	2,865
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,604,092	3,604,092	3,604,092	3,604,092
3011	Ob Bal: Obligations incurred: Expired accounts	43,555	81,050	96,521	187,552
3020	Ob Bal: Outlays (gross)	-840,344	-1,317,466	-1,645,763	-1,898,034
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68,878	-149,427	-224,146	-349,856
3050	Ob Bal: EOY: Unpaid obligations	2,738,426	2,218,249	1,830,705	1,543,755
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-69,672	-69,672	-69,672	-69,672
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,457	14,840	22,576	43,157
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-61,215	-54,832	-47,096	-26,515
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,534,420	3,534,420	3,534,420	3,534,420
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,677,211	2,163,417	1,783,609	1,517,240

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,395	-11,791	-15,480	-32,793
4011	Disc: Outlays from balances	840,344	1,317,466	1,645,763	1,898,034
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		840,344	1,317,466	1,645,763	1,898,034
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,683	-12,745	-15,115	-16,545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,169	9,697	8,019	6,181
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,852	-3,048	-7,096	-10,364
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,457	14,840	22,576	43,157
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,457	14,840	22,576	43,157
4080	Disc: Outlays, net	=====	=====	=====	=====
		826,492	1,314,418	1,638,667	1,887,669
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		826,492	1,314,418	1,638,667	1,887,669

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	517,161	517,161	517,161	517,161
1021	Unob Bal: Recov of prior year unpaid obligations	76,663	119,445	156,647	178,973
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		593,825	636,606	673,808	696,134
1700	BA: Disc: Spending auth: Collected	4,139	10,658	36,403	44,224
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-922	-5,576	-17,751	-27,046
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,217	5,082	18,653	17,178
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,217	5,082	18,653	17,178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		597,041	641,689	692,461	713,312

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,478	27,573	27,128	38,148
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,478	27,573	27,128	38,148
2101	Reimbursable obs incurred: Category A (by quarter)	26,472	31,795	32,983	34,008
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		26,472	31,795	32,983	34,008
2403	Unob Bal: Unapportioned: Other	558,091	582,321	632,350	641,157
2490	Unob Bal: end of year	=====	=====	=====	=====
		558,091	582,321	632,350	641,157
2500	Total budgetary resources	=====	=====	=====	=====
		597,041	641,689	692,461	713,312
2501	Memo: Budgetary resources, subj to apportionment	558,091	582,321	632,350	641,157
2501	Memo: Budgetary resources, subj to apportionment	38,950	59,368	60,111	72,156
	Sub-Total, 2501	597,041	641,689	692,461	713,313
2503	Memo: Budgetary resources, direct unob bal, EOY	556,337	577,428	626,163	639,266
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,754	4,893	6,187	1,891

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,376,895	1,376,895	1,376,895	1,376,895
3011	Ob Bal: Obligations incurred: Expired accounts	38,950	59,368	60,111	72,156
3020	Ob Bal: Outlays (gross)	-151,304	-259,771	-340,371	-417,362
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-76,663	-119,445	-156,647	-178,973
3050	Ob Bal: EOY: Unpaid obligations	1,187,878	1,057,047	939,988	852,716
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-73,203	-73,203	-73,203	-73,203
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	922	5,576	17,751	27,046
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-72,281	-67,627	-55,452	-46,157
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,303,692	1,303,692	1,303,692	1,303,692
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,115,596	989,420	884,536	806,558

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,217	5,082	18,653	17,178
4011	Disc: Outlays from balances	151,304	259,771	340,371	417,362
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		151,304	259,771	340,371	417,362
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-784	-3,657	-16,670	-19,027
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,355	-7,001	-19,734	-25,197
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,139	-10,658	-36,403	-44,224
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	922	5,576	17,751	27,046
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		922	5,576	17,751	27,046
4080	Disc: Outlays, net	=====	=====	=====	=====
		147,166	249,113	303,968	373,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		147,166	249,113	303,968	373,138

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	487,958	487,958	487,958	487,958
1021	Unob Bal: Recov of prior year unpaid obligations	25,638	53,187	78,629	97,012
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		513,596	541,145	566,587	584,970
1700	BA: Disc: Spending auth: Collected	53,022	54,283	55,536	57,299
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37,220	-39,047	-39,736	-40,079
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,802	15,236	15,800	17,220
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,802	15,236	15,800	17,220
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		529,398	556,381	582,386	602,190

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30,441	48,094	50,851	53,799
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,441	48,094	50,851	53,799
2101	Reimbursable obs incurred: Category A (by quarter)	65	453	1,483	2,615
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		65	453	1,483	2,615
2403	Unob Bal: Unapportioned: Other	498,892	507,834	530,053	545,775
2490	Unob Bal: end of year	=====	=====	=====	=====
		498,892	507,834	530,053	545,775
2500	Total budgetary resources	=====	=====	=====	=====
		529,398	556,381	582,386	602,190
2501	Memo: Budgetary resources, subj to apportionment	498,892	507,834	530,053	545,775
2501	Memo: Budgetary resources, subj to apportionment	30,506	48,547	52,334	56,415
	Sub-Total, 2501	529,398	556,381	582,387	602,190
2503	Memo: Budgetary resources, direct unob bal, EOY	484,240	492,556	514,859	531,206
2504	Memo: Budgetary resources, reimb unob bal, EOY	14,652	15,278	15,194	14,568

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	795,603	795,603	795,603	795,603
3011	Ob Bal: Obligations incurred: Expired accounts	30,506	48,547	52,334	56,415
3020	Ob Bal: Outlays (gross)	-104,898	-154,176	-196,223	-218,856
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,638	-53,187	-78,629	-97,012
3050	Ob Bal: EOY: Unpaid obligations	695,573	636,787	573,085	536,150
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,014	-96,014	-96,014	-96,014
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	37,220	39,047	39,736	40,079
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-58,794	-56,967	-56,278	-55,935
3100	Obligated balance, start of year	=====	=====	=====	=====
		699,589	699,589	699,589	699,589
3200	Obligated balance, end of year	=====	=====	=====	=====
		636,779	579,820	516,807	480,214

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,802	15,236	15,800	17,220
4011	Disc: Outlays from balances	104,898	154,176	196,223	218,856
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		104,898	154,176	196,223	218,856
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-37,211	-38,197	-39,131	-39,855
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-15,811	-16,087	-16,405	-17,444
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53,022	-54,283	-55,536	-57,299
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	37,220	39,047	39,736	40,079
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		37,220	39,047	39,736	40,079
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,875	99,892	140,687	161,557
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,875	99,892	140,687	161,557

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	634,854	634,854	634,854	634,854
1021	Unob Bal: Recov of prior year unpaid obligations	14,738	43,309	106,926	374,455
1029	Unob Bal: Other balances withdrawn	0	0	0	-964,778
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		649,592	678,163	741,780	44,530
1700	BA: Disc: Spending auth: Collected	3,340	7,806	8,442	11,787
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,178	-1,736	-1,905	-26,620
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,163	6,070	6,536	-14,833
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,163	6,070	6,536	-14,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		651,755	684,233	748,317	29,697

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,483	12,629	9,853	23,434
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,483	12,629	9,853	23,434
2101	Reimbursable obs incurred: Category A (by quarter)	231	1,102	1,427	6,262
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		231	1,102	1,427	6,262
2403	Unob Bal: Unapportioned: Other	645,041	670,502	737,036	0
2490	Unob Bal: end of year	=====	=====	=====	0
		645,041	670,502	737,036	0
2500	Total budgetary resources	=====	=====	=====	=====
		651,755	684,233	748,317	29,697
2501	Memo: Budgetary resources, subj to apportionment	645,041	670,502	737,036	0
2501	Memo: Budgetary resources, subj to apportionment	6,714	13,730	11,281	29,697
	<b>Sub-Total, 2501</b>	<b>651,755</b>	<b>684,232</b>	<b>748,317</b>	<b>29,697</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	645,065	670,522	737,018	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	-24	-20	18	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	465,115	465,115	465,115	465,115
3011	Ob Bal: Obligations incurred: Expired accounts	6,714	13,730	11,281	29,697
3020	Ob Bal: Outlays (gross)	-25,363	-48,673	-65,081	-120,357
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,738	-43,309	-106,926	-374,455
3050	Ob Bal: EOY: Unpaid obligations	431,727	386,863	304,388	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,620	-26,620	-26,620	-26,620
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,178	1,736	1,905	26,620
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-25,442	-24,884	-24,715	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		438,495	438,495	438,495	438,495
3200	Obligated balance, end of year	=====	=====	=====	=====
		406,285	361,980	279,673	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,163	6,070	6,536	-14,833
4011	Disc: Outlays from balances	25,363	48,673	65,081	120,357
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,363	48,673	65,081	120,357
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,256	-1,888	-1,970	6,171
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,084	-5,918	-6,472	-17,958
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,340	-7,806	-8,442	-11,787
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,178	1,736	1,905	26,620
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,178	1,736	1,905	26,620
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,022	40,867	56,640	108,570
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,022	40,867	56,640	108,570



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force, Recovery Act  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,053	3,053	3,053	3,053
1021	Unob Bal: Recov of prior year unpaid obligations	35	1,706	1,827	1,956
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,088	4,759	4,880	5,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,088	4,759	4,880	5,009

**Status of Budgetary Resources**

2002	LUMP SUM	68	68	68	68
2004	Direct obligations incurred (total)	68	68	68	68
2403	Unob Bal: Unapportioned: Other	3,020	4,690	4,812	4,941
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,020	4,690	4,812	4,941
2500	Total budgetary resources	=====	=====	=====	=====
		3,088	4,759	4,880	5,009
2501	Memo: Budgetary resources, subj to apportionment	3,020	4,690	4,812	4,941
2501	Memo: Budgetary resources, subj to apportionment	68	68	68	68
	Sub-Total, 2501	3,088	4,758	4,880	5,009
2503	Memo: Budgetary resources, direct unob bal, EOY	3,020	4,690	4,812	4,941

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force, Recovery Act  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,181	23,181	23,181	23,181
3011	Ob Bal: Obligations incurred: Expired accounts	68	68	68	68
3020	Ob Bal: Outlays (gross)	-4,327	-5,726	-8,839	-10,551
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-1,706	-1,827	-1,956
3050	Ob Bal: EOY: Unpaid obligations	18,887	15,817	12,583	10,742
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,181	23,181	23,181	23,181
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,887	15,817	12,583	10,742

**BA & O, Net**

4011	Disc: Outlays from balances	4,327	5,726	8,839	10,551
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,327	5,726	8,839	10,551
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,327	5,726	8,839	10,551
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,327	5,726	8,839	10,551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /13-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	200	16,588	21,253	21,253
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		200	16,588	21,253	21,253
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		200	16,588	21,253	21,253
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		200	16,588	21,253	21,253

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,449	17,087	21,213
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,449	17,087	21,213
2201	Unob Bal: Apportioned: Avail in the current period	200	15,139	4,166	40
2490	Unob Bal: end of year		=====	=====	=====
		200	15,139	4,166	40
2500	Total budgetary resources		=====	=====	=====
		200	16,588	21,253	21,253
2501	Memo: Budgetary resources, subj to apportionment	200	16,588	21,253	21,253
2503	Memo: Budgetary resources, direct unob bal, EOY	200	15,139	4,166	40

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /13-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,449	17,087	21,213
3020	Ob Bal: Outlays (gross)	0	-507	-771	-8,948
3050	Ob Bal: EOY: Unpaid obligations	0	942	16,317	12,264
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	942	16,317	12,264

**BA & O, Net**

4000,Disc: Budget authority, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
	200	16,588	21,253	21,253
4010 Disc: Outlays from new authority	0	507	771	8,948
4020,Disc: Total outlays, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
	0	507	771	8,948
4070,Disc: Budget authority, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
	200	16,588	21,253	21,253
4080,Disc: Outlays, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
	0	507	771	8,948
4180,Budget authority, net (disc. and mand.)		<b>=====</b>	<b>=====</b>	<b>=====</b>
	200	16,588	21,253	21,253
4190,Outlays, net (disc. and mand.)		<b>=====</b>	<b>=====</b>	<b>=====</b>
	0	507	771	8,948

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /12-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	227	227	227	227
1021	Unob Bal: Recov of prior year unpaid obligations	1	980	1,817	755
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		229	1,207	2,045	982
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		229	1,207	2,045	982

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	94	167	167
2004	Direct obligations incurred (total)		=====		
		0	94	167	167
2403	Unob Bal: Unapportioned: Other	229	1,113	1,877	815
2490	Unob Bal: end of year		=====	=====	
		229	1,113	1,877	815
2500	Total budgetary resources		=====	=====	
		229	1,207	2,045	982
2501	Memo: Budgetary resources, subj to apportionment	0	94	167	167
2501	Memo: Budgetary resources, subj to apportionment	229	1,113	1,877	815
	<b>Sub-Total, 2501</b>	<b>229</b>	<b>1,207</b>	<b>2,044</b>	<b>982</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	229	1,113	1,877	815

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /12-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,920	13,920	13,920	13,920
3011	Ob Bal: Obligations incurred: Expired accounts	0	94	167	167
3020	Ob Bal: Outlays (gross)	-557	-3,575	-6,392	-10,088
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-980	-1,817	-755
3050	Ob Bal: EOY: Unpaid obligations	13,362	9,460	5,878	3,244
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,920	13,920	13,920	13,920
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,362	9,460	5,878	3,244

**BA & O, Net**

4011	Disc: Outlays from balances	557	3,575	6,392	10,088
4020	Disc: Total outlays, gross		=====	=====	=====
		557	3,575	6,392	10,088
4080	Disc: Outlays, net		=====	=====	=====
		557	3,575	6,392	10,088
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		557	3,575	6,392	10,088

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /11-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	366	661
1050	Unob Bal: Unobligated balance (total)		=====		
		16	18	381	676
1910	Total budgetary resources (disc. and mand.)		=====		
		16	18	381	676

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	16	18	381	676
2490	Unob Bal: end of year		=====		
		16	18	381	676
2500	Total budgetary resources		=====		
		16	18	381	676
2501	Memo: Budgetary resources, subj to apportionment	16	18	381	676
2503	Memo: Budgetary resources, direct unob bal, EOY	16	18	381	676

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,382	3,382	3,382	3,382
3020	Ob Bal: Outlays (gross)	-2,391	-2,410	-2,484	-2,484
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-3	-366	-661
3050	Ob Bal: EOY: Unpaid obligations	990	969	533	237
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,382	3,382	3,382	3,382
3200	Obligated balance, end of year		=====		
		990	969	533	237



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /11-3400  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,391	2,410	2,484	2,484
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,391	2,410	2,484	2,484
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,391	2,410	2,484	2,484
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,391	2,410	2,484	2,484

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	222	222	222	222
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	73
1050	Unob Bal: Unobligated balance (total)		=====		
		222	222	222	295
1910	Total budgetary resources (disc. and mand.)		=====		
		222	222	222	295

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	222	220	220	293
2490	Unob Bal: end of year		=====		
		222	220	220	293
2500	Total budgetary resources		=====		
		222	222	222	295
2501	Memo: Budgetary resources, subj to apportionment	0	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	222	220	220	293
	<b>Sub-Total, 2501</b>	<b>222</b>	<b>222</b>	<b>222</b>	<b>295</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	222	220	220	293

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,731	2,731	2,731	2,731
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-1,568	-2,391	-2,488	-2,602
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-73
3050	Ob Bal: EOY: Unpaid obligations	1,162	342	244	57
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,731	2,731	2,731	2,731
3200	Obligated balance, end of year	=====	=====		
		1,162	342	244	57

**BA & O, Net**

4011	Disc: Outlays from balances	1,568	2,391	2,488	2,602
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,568	2,391	2,488	2,602
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,568	2,391	2,488	2,602
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,568	2,391	2,488	2,602

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	924	924	924	924
1021	Unob Bal: Recov of prior year unpaid obligations	0	29	29	449
1050	Unob Bal: Unobligated balance (total)		=====		=====
		924	953	953	1,374
1910	Total budgetary resources (disc. and mand.)		=====		=====
		924	953	953	1,374

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	924	952	952	1,372
2490	Unob Bal: end of year		=====		=====
		924	952	952	1,372
2500	Total budgetary resources		=====		=====
		924	953	953	1,374
2501	Memo: Budgetary resources, subj to apportionment	0	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	924	952	952	1,372
	<b>Sub-Total, 2501</b>	<b>924</b>	<b>954</b>	<b>954</b>	<b>1,374</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	924	952	952	1,372

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	512	512	512	512
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-16	-18	-18	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-29	-29	-449
3050	Ob Bal: EOY: Unpaid obligations	496	467	467	47
	<b>3100,Obligated balance, start of year</b>		=====		
		512	512	512	512
	<b>3200,Obligated balance, end of year</b>		=====		
		496	467	467	47

**BA & O, Net**

4011	Disc: Outlays from balances	16	18	18	18
4020	Disc: Total outlays, gross		=====		
		16	18	18	18
4080	Disc: Outlays, net		=====		
		16	18	18	18
4190	Outlays, net (disc. and mand.)		=====		
		16	18	18	18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force  
 Treasury Account:  
 Budget Account Id: 007-10-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,074,869	2,074,869	2,074,869	2,074,869
1011	Unob Bal: Transferred from other accounts	68,055	68,055	68,781	82,210
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-124,000
1021	Unob Bal: Recov of prior year unpaid obligations	997,945	1,395,029	1,719,882	2,238,898
1029	Unob Bal: Other balances withdrawn	0	0	0	-964,778
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,140,870	3,537,953	3,863,532	3,307,198
1100	BA: Disc: Appropriation	44,433,992	44,038,642	44,038,642	44,038,642
1120	BA: Disc: Approps transferred to other accounts	-200	-16,588	-21,253	-71,198
1121	BA: Disc: Approps transferred from other accounts	432,069	448,457	684,185	2,578,459
1130	BA: Disc: Appropriations permanently reduced	0	-3,524,695	-3,524,695	-3,524,695
1134	BA: Disc: Appropriations precluded from obligation	-23,163,285	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,702,576	40,945,816	41,176,879	43,021,208
1700	BA: Disc: Spending auth: Collected	755,126	1,612,622	2,598,963	3,763,648
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	559,121	626,713	510,094	-205,163
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,314,247	2,239,335	3,109,057	3,558,485
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,016,823	43,185,152	44,285,936	46,579,693
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,157,693	46,723,105	48,149,468	49,886,892

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force  
 Treasury Account:  
 Budget Account Id: 007-10-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	11,293,900	20,950,894	31,461,381	44,028,182
2104	Reimbursable obligations incurred (total)	596,326	1,324,779	2,172,955	3,791,342
2201	Unob Bal: Apportioned: Avail in the current period	12,081,167	3,138,733	5,742,756	199,723
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,150,000	0
2403	Unob Bal: Unapportioned: Other	2,186,300	21,308,699	2,622,377	1,867,644
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,267,467	24,447,432	14,515,133	2,067,368
2500	Total budgetary resources	=====	=====	=====	=====
		26,157,693	46,723,105	48,149,468	49,886,892
2501	Memo: Budgetary resources, subj to apportionment	26,157,693	46,723,105	48,149,468	49,886,892
2503	Memo: Budgetary resources, direct unob bal, EOY	13,421,396	23,357,169	13,410,838	2,057,603
2504	Memo: Budgetary resources, reimb unob bal, EOY	846,071	1,090,263	1,104,295	9,765
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,457,066	22,457,066	22,457,066	22,457,066
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,953,352	21,133,503	32,403,909	46,452,939
3011	Ob Bal: Obligations incurred: Expired accounts	936,874	1,142,170	1,230,427	1,366,585
3020	Ob Bal: Outlays (gross)	-11,844,523	-23,632,426	-35,367,500	-47,497,483
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-997,945	-1,395,029	-1,719,882	-2,238,898
3050	Ob Bal: EOY: Unpaid obligations	21,504,824	19,705,285	19,004,020	20,540,209
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,080,291	-1,080,291	-1,080,291	-1,080,291
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-911,223	-1,063,843	-1,111,880	-495,092
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	352,101	437,130	601,787	700,255
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,639,412	-1,707,004	-1,590,385	-875,128
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,376,775	21,376,775	21,376,775	21,376,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,865,412	17,998,281	17,413,635	19,665,081

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force  
 Treasury Account:  
 Budget Account Id: 007-10-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,016,823	43,185,152	44,285,936	46,579,693
4010	Disc: Outlays from new authority	4,983,881	13,178,754	22,184,225	32,309,301
4011	Disc: Outlays from balances	6,860,641	10,453,671	13,183,327	15,188,234
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,844,523	23,632,426	35,367,551	47,497,535
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-641,104	-1,431,627	-2,323,153	-3,427,662
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-114,022	-180,996	-275,810	-335,986
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-755,126	-1,612,622	-2,598,963	-3,763,648
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-911,223	-1,063,843	-1,111,880	-495,092
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	352,101	437,130	601,787	700,255
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-559,121	-626,713	-510,094	205,163
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,702,576	40,945,816	41,176,879	43,021,208
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,089,397	22,019,803	32,768,589	43,733,887
4101	Mand: Outlays from balances	0	0	-52	-52
4110	Mand: Total outlays, gross	0	0	-52	-52
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-52	-52
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,702,576	40,945,816	41,176,879	43,021,208
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,089,397	22,019,803	32,768,537	43,733,835



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	742,844	742,844	742,844	742,844
1021	Unob Bal: Recov of prior year unpaid obligations	23	8,449	10,071	10,132
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		742,867	751,293	752,915	752,976
1100	BA: Disc: Appropriation	260,002	278,563	278,563	278,563
1130	BA: Disc: Appropriations permanently reduced	0	-368	-52,207	-24,282
1131	BA: Disc: Unob bal of approps permanently reduced	0	-21,000	-21,000	-48,925
1134	BA: Disc: Appropriations precluded from obligation	-247,120	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,882	257,195	205,356	205,356
1700	BA: Disc: Spending auth: Collected	1,000	3,370	3,370	3,371
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-553	-1,738	-1,168	-1,168
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,382	197	197	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,830	1,830	2,400	2,202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,712	259,025	207,756	207,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		757,579	1,010,318	960,671	960,535

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	143,611	171,400	268,613	269,742
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		143,611	171,400	268,613	269,742
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	1	481
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	481
2201	Unob Bal: Apportioned: Avail in the current period	612,585	838,718	691,859	690,312
2203	Unob Bal: Apportioned: Anticipated	1,382	197	197	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		613,968	838,916	692,057	690,312
2500	Total budgetary resources	=====	=====	=====	=====
		757,579	1,010,318	960,671	960,535
2501	Memo: Budgetary resources, subj to apportionment	757,579	1,010,318	960,671	960,535
2503	Memo: Budgetary resources, direct unob bal, EOY	604,840	829,789	682,930	679,660
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,128	9,127	9,127	10,652
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	368,767	368,767	368,767	368,767
3010	Ob Bal: Obligations incurred: Unexpired accounts	143,611	171,402	268,614	270,223
3020	Ob Bal: Outlays (gross)	-14,773	-28,898	-40,690	-50,091
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-8,449	-10,071	-10,132
3050	Ob Bal: EOY: Unpaid obligations	497,583	502,823	586,621	578,767
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,201	-3,201	-3,201	-3,201
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	553	1,738	1,168	1,168
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,649	-1,464	-2,034	-2,033
3100	Obligated balance, start of year	=====	=====	=====	=====
		365,566	365,566	365,566	365,566
3200	Obligated balance, end of year	=====	=====	=====	=====
		494,934	501,359	584,587	576,734

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,712	259,025	207,756	207,559
4011	Disc: Outlays from balances	14,773	28,898	40,690	50,091
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,773	28,898	40,690	50,091
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,000	-3,370	-3,370	-3,371
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,000	-3,370	-3,370	-3,371
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	553	1,738	1,168	1,168
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,382	-197	-197	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-830	1,540	970	1,168
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,882	257,195	205,356	205,356
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,773	25,528	37,320	46,721
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,882	257,195	205,356	205,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,773	25,528	37,320	46,721

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -13/14-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	1,650,000	1,650,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,650,000	1,650,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,650,000	1,650,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,650,000	1,650,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	33,736	67,405
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	33,736	67,405
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,616,265	1,582,595
2490	Unob Bal: end of year		=====	=====	=====
		0	0	1,616,265	1,582,595
2500	Total budgetary resources		=====	=====	=====
		0	0	1,650,000	1,650,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,650,000	1,650,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,616,265	1,582,595

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -13/14-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	33,736	67,405
3020	Ob Bal: Outlays (gross)	0	0	-18,668	-67,434
3050	Ob Bal: EOY: Unpaid obligations	0	0	15,068	-29
	3200,Obligated balance, end of year		=====	=====	=====
		0	0	15,068	-29

**BA & O, Net**

4000,Disc: Budget authority, gross		=====	=====	=====
	0	0	1,650,000	1,650,000
4010 Disc: Outlays from new authority	0	0	18,668	67,434
4020,Disc: Total outlays, gross		=====	=====	=====
	0	0	18,668	67,434
4070,Disc: Budget authority, net		=====	=====	=====
	0	0	1,650,000	1,650,000
4080,Disc: Outlays, net		=====	=====	=====
	0	0	18,668	67,434
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	0	0	1,650,000	1,650,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	0	0	18,668	67,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -12/13-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,053,907	1,053,907	1,053,907	1,053,907
1021	Unob Bal: Recov of prior year unpaid obligations	8,077	8,077	8,077	8,077
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,061,984	1,061,984	1,061,984	1,061,984
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-282,554	-282,554
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-282,554	-282,554
1700	BA: Disc: Spending auth: Collected	0	0	6	762
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-6	-762
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-282,554	-282,554
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,061,984	1,061,984	779,430	779,430

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	707,986	722,986	760,703	760,703
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		707,986	722,986	760,703	760,703
2201	Unob Bal: Apportioned: Avail in the current period	353,998	338,998	18,727	18,727
2490	Unob Bal: end of year	=====	=====	=====	=====
		353,998	338,998	18,727	18,727
2500	Total budgetary resources	=====	=====	=====	=====
		1,061,984	1,061,984	779,430	779,430
2501	Memo: Budgetary resources, subj to apportionment	1,061,984	1,061,984	779,430	779,430
2503	Memo: Budgetary resources, direct unob bal, EOY	353,998	338,998	18,727	18,727

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -12/13-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,908	13,908	13,908	13,908
3010	Ob Bal: Obligations incurred: Unexpired accounts	707,986	722,986	760,703	760,703
3020	Ob Bal: Outlays (gross)	-20,831	-728,823	-766,540	-766,536
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,077	-8,077	-8,077	-8,077
3050	Ob Bal: EOY: Unpaid obligations	692,986	-6	-6	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	6	762
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	6	762
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,908	13,908	13,908	13,908
3200	Obligated balance, end of year	=====	=====		
		692,986	-6	0	761

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-282,554	-282,554
4011	Disc: Outlays from balances	20,831	728,823	766,540	766,536
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,831	728,823	766,540	766,536
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6	-762
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-6	-762
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	6	762
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	6	762
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-282,554	-282,554
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,831	728,823	766,534	765,774
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-282,554	-282,554

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Defense-wide  
Treasury Account: Operation and Maintenance, Defense-wide  
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -12/13-0100  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		20,831	728,823	766,534	765,774

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /13-0100  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	5,712	5,712	20,189	20,187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,712	5,712	20,189	20,187
1100	BA: Disc: Appropriation	38,196,572	39,612,496	39,612,496	39,612,496
1120	BA: Disc: Approps transferred to other accounts	0	-4,814	-1,654,814	-1,860,556
1121	BA: Disc: Approps transferred from other accounts	76,865	76,865	81,885	142,682
1130	BA: Disc: Appropriations permanently reduced	0	-3,110,661	-2,776,268	-2,776,268
1134	BA: Disc: Appropriations precluded from obligation	-20,347,648	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,925,789	36,573,886	35,263,299	35,118,354
1700	BA: Disc: Spending auth: Collected	102,957	397,809	698,224	1,134,751
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	473,859	547,300	1,082,133	935,964
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,423,184	2,054,891	1,219,643	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,000,000	3,000,000	3,000,000	2,070,716
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,925,789	39,573,886	38,263,299	37,189,070
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,931,501	39,579,598	38,283,488	37,209,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Operation and Maintenance, Defense-wide  
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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	8,437,090	15,300,025	25,158,513	34,875,935
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,437,090	15,300,025	25,158,513	34,875,935
2101	Reimbursable obs incurred: Category A (by quarter)	181,433	592,008	1,174,523	2,070,399
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		181,433	592,008	1,174,523	2,070,399
2201	Unob Bal: Apportioned: Avail in the current period	9,881,161	21,632,673	8,247,441	262,923
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,632	0	2,483,368	0
2203	Unob Bal: Apportioned: Anticipated	2,423,184	2,054,891	1,219,643	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,312,978	23,687,565	11,950,452	262,923
2500	Total budgetary resources	=====	=====	=====	=====
		20,931,501	39,579,598	38,283,488	37,209,257
2501	Memo: Budgetary resources, subj to apportionment	20,931,501	39,579,598	38,283,488	37,209,257
2503	Memo: Budgetary resources, direct unob bal, EOY	9,494,411	21,279,564	10,131,437	262,606
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,818,567	2,408,001	1,819,015	316

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	8,618,523	15,892,034	26,333,036	36,946,334
3020	Ob Bal: Outlays (gross)	-3,294,050	-9,192,662	-16,042,770	-24,389,977
3050	Ob Bal: EOY: Unpaid obligations	5,324,473	6,699,372	10,290,266	12,556,357
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-473,859	-547,300	-1,082,133	-935,964
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-473,859	-547,300	-1,082,133	-935,964
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,850,614	6,152,072	9,208,133	11,620,393

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /13-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,925,789	39,573,886	38,263,299	37,189,070
4010	Disc: Outlays from new authority	3,294,050	9,192,662	16,042,770	24,389,977
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,294,050	9,192,662	16,042,770	24,389,977
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-94,043	-394,489	-571,981	-1,017,769
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,913	-3,320	-126,244	-116,982
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-102,957	-397,809	-698,224	-1,134,751
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-473,859	-547,300	-1,082,133	-935,964
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,423,184	-2,054,891	-1,219,643	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,897,043	-2,602,191	-2,301,776	-935,964
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,925,789	36,573,886	35,263,299	35,118,354
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,191,093	8,794,853	15,344,545	23,255,226
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,925,789	36,573,886	35,263,299	35,118,354
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,191,093	8,794,853	15,344,545	23,255,226

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	251,539	251,539	251,539	251,539
1021	Unob Bal: Recov of prior year unpaid obligations	463,609	504,904	628,225	715,299
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		715,148	756,442	879,764	966,838
1700	BA: Disc: Spending auth: Collected	351,046	609,714	874,535	1,040,339
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-346,903	-606,283	-869,697	-976,553
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,143	3,431	4,838	63,786
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,143	3,431	4,838	63,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		719,290	759,874	884,602	1,030,624

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	484,952	482,105	569,349	688,456
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		484,952	482,105	569,349	688,456
2101	Reimbursable obs incurred: Category A (by quarter)	13,925	22,501	35,278	40,485
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,925	22,501	35,278	40,485
2403	Unob Bal: Unapportioned: Other	220,414	255,268	279,976	301,683
2490	Unob Bal: end of year	=====	=====	=====	=====
		220,414	255,268	279,976	301,683
2500	Total budgetary resources	=====	=====	=====	=====
		719,290	759,874	884,602	1,030,624
2501	Memo: Budgetary resources, subj to apportionment	719,290	759,874	884,602	1,030,624
2503	Memo: Budgetary resources, direct unob bal, EOY	218,698	247,104	270,172	219,612
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,716	8,163	9,804	82,071

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /12-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,314,918	14,314,918	14,314,918	14,314,918
3011	Ob Bal: Obligations incurred: Expired accounts	498,877	504,606	604,627	728,941
3020	Ob Bal: Outlays (gross)	-4,822,620	-8,203,895	-10,509,281	-12,063,206
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-463,609	-504,904	-628,225	-715,299
3050	Ob Bal: EOY: Unpaid obligations	9,527,566	6,110,725	3,782,039	2,265,354
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,227,754	-1,227,754	-1,227,754	-1,227,754
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	346,903	606,283	869,697	976,553
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-880,851	-621,471	-358,057	-251,201
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,087,164	13,087,164	13,087,164	13,087,164
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,646,715	5,489,255	3,423,982	2,014,153

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,143	3,431	4,838	63,786
4011	Disc: Outlays from balances	4,822,620	8,203,895	10,509,281	12,063,206
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,822,620	8,203,895	10,509,281	12,063,206
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-352,299	-608,222	-876,660	-1,042,869
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1,253	-1,492	2,125	2,530
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-351,046	-609,714	-874,535	-1,040,339
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	346,903	606,283	869,697	976,553
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		346,903	606,283	869,697	976,553
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,471,574	7,594,181	9,634,745	11,022,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,471,574	7,594,181	9,634,745	11,022,867

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	668,679	668,679	668,679	668,679
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-65,000
1021	Unob Bal: Recov of prior year unpaid obligations	55,232	114,326	220,895	291,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		723,911	783,005	889,574	895,318
1700	BA: Disc: Spending auth: Collected	36,517	60,660	120,829	143,294
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-35,687	-60,089	-117,572	-136,162
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		830	571	3,258	7,132
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		830	571	3,258	7,132
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		724,740	783,576	892,832	902,450

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	34,258	48,386	104,913	137,850
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		34,258	48,386	104,913	137,850
2101	Reimbursable obs incurred: Category A (by quarter)	1,051	1,407	1,597	6,154
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,051	1,407	1,597	6,154
2403	Unob Bal: Unapportioned: Other	689,431	733,782	786,322	758,446
2490	Unob Bal: end of year	=====	=====	=====	=====
		689,431	733,782	786,322	758,446
2500	Total budgetary resources	=====	=====	=====	=====
		724,740	783,576	892,832	902,450
2501	Memo: Budgetary resources, subj to apportionment	724,740	783,576	892,832	902,450
2503	Memo: Budgetary resources, direct unob bal, EOY	689,079	732,566	785,261	750,737
2504	Memo: Budgetary resources, reimb unob bal, EOY	352	1,217	1,061	7,709

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 (Dollars In Thousands)

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 Budget Account: Operation and Maintenance, Defense-wide  
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 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,362,779	2,362,779	2,362,779	2,362,779
3011	Ob Bal: Obligations incurred: Expired accounts	35,309	49,793	106,510	144,004
3020	Ob Bal: Outlays (gross)	-591,314	-831,924	-1,030,803	-1,171,480
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55,232	-114,326	-220,895	-291,640
3050	Ob Bal: EOY: Unpaid obligations	1,751,542	1,466,322	1,217,590	1,043,663
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-281,374	-281,374	-281,374	-281,374
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	35,687	60,089	117,572	136,162
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-245,687	-221,285	-163,802	-145,212
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,081,405	2,081,405	2,081,405	2,081,405
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,505,855	1,245,037	1,053,788	898,451

**BA & O, Net**

4000	Disc: Budget authority, gross	830	571	3,258	7,132
4011	Disc: Outlays from balances	591,314	831,924	1,030,803	1,171,480
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		591,314	831,924	1,030,803	1,171,480
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36,515	-60,659	-120,924	-143,596
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-1	95	302
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,517	-60,660	-120,829	-143,294
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	35,687	60,089	117,572	136,162
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		35,687	60,089	117,572	136,162
4080	Disc: Outlays, net	=====	=====	=====	=====
		554,797	771,264	909,973	1,028,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		554,797	771,264	909,973	1,028,186

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
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 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	326,015	326,015	326,015
1021	Unob Bal: Recov of prior year unpaid obligations	0	71,530	133,992	190,024
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	397,545	460,007	516,040
1700	BA: Disc: Spending auth: Collected	0	8,015	27,774	32,816
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6,373	-27,682	-25,715
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,642	92	7,101
1900	Budget authority total (disc. and mand.)		=====		=====
		0	1,642	92	7,101
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	399,187	460,099	523,141

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	22,168	50,935	66,422
2004	Direct obligations incurred (total)		=====	=====	=====
		0	22,168	50,935	66,422
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,106	2,226	4,201
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,106	2,226	4,201
2403	Unob Bal: Unapportioned: Other	0	375,912	406,938	452,517
2490	Unob Bal: end of year		=====	=====	=====
		0	375,912	406,938	452,517
2500	Total budgetary resources		=====	=====	=====
		0	399,187	460,099	523,141
2501	Memo: Budgetary resources, subj to apportionment	0	399,187	460,099	523,141
2503	Memo: Budgetary resources, direct unob bal, EOY	0	373,598	404,493	439,428
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,315	2,445	13,089



OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	977,593	977,593	977,593
3011	Ob Bal: Obligations incurred: Expired accounts	0	23,275	53,161	70,623
3020	Ob Bal: Outlays (gross)	0	-110,265	-167,497	-200,545
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-71,530	-133,992	-190,024
3050	Ob Bal: EOY: Unpaid obligations	0	819,073	729,266	657,647
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-118,320	-118,320	-118,320
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	6,373	27,682	25,715
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-111,948	-90,638	-92,606
3100	Obligated balance, start of year	0	=====	=====	=====
		0	859,272	859,272	859,272
3200	Obligated balance, end of year	0	=====	=====	=====
		0	707,125	638,627	565,041

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	92	=====
		0	1,642	92	7,101
4011	Disc: Outlays from balances	0	110,265	167,497	200,545
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	110,265	167,497	200,545
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-8,007	-27,862	-34,181
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	88	1,366
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-8,015	-27,774	-32,816
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	6,373	27,682	25,715
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	6,373	27,682	25,715
4080	Disc: Outlays, net	0	=====	=====	=====
		0	102,250	139,723	167,729
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	102,250	139,723	167,729

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08/09-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	433	433	433	433
1021	Unob Bal: Recov of prior year unpaid obligations	2	87	357	535
1050	Unob Bal: Unobligated balance (total)		=====		
		435	519	790	968
1910	Total budgetary resources (disc. and mand.)		=====		
		435	519	790	968

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	435	519	790	968
2490	Unob Bal: end of year		=====		
		435	519	790	968
2500	Total budgetary resources		=====		
		435	519	790	968
2501	Memo: Budgetary resources, subj to apportionment	435	519	790	968
2503	Memo: Budgetary resources, direct unob bal, EOY	435	519	790	968

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	595	595	595	595
3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-87	-357	-535
3050	Ob Bal: EOY: Unpaid obligations	593	508	238	60
3100	Obligated balance, start of year		=====		
		595	595	595	595
3200	Obligated balance, end of year		=====		
		593	508	238	60

12/09/13  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Defense-wide  
Treasury Account: Operation and Maintenance, Defense-wide  
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08/09-0100  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	334,565	334,565	334,565	334,565
1021	Unob Bal: Recov of prior year unpaid obligations	12,096	57,671	98,733	133,569
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		346,661	392,236	433,297	468,134
1700	BA: Disc: Spending auth: Collected	3,321	4,462	5,371	22,715
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,887	-2,873	-6,475	-28,966
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,434	1,589	-1,104	-6,251
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,434	1,589	-1,104	-6,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		348,094	393,825	432,193	461,882

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,203	33,882	58,092	68,703
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,203	33,882	58,092	68,703
2101	Reimbursable obs incurred: Category A (by quarter)	-119	347	1,192	2,557
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-119	347	1,192	2,557
2403	Unob Bal: Unapportioned: Other	338,010	359,597	372,909	390,623
2490	Unob Bal: end of year	=====	=====	=====	=====
		338,010	359,597	372,909	390,623
2500	Total budgetary resources	=====	=====	=====	=====
		348,094	393,825	432,193	461,882
2501	Memo: Budgetary resources, subj to apportionment	348,094	393,825	432,193	461,882
2503	Memo: Budgetary resources, direct unob bal, EOY	323,407	347,253	357,969	375,967
2504	Memo: Budgetary resources, reimb unob bal, EOY	14,603	12,344	14,941	14,656

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 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	653,410	653,410	653,410	653,410
3011	Ob Bal: Obligations incurred: Expired accounts	10,084	34,228	59,284	71,260
3020	Ob Bal: Outlays (gross)	-95,450	-106,456	-121,990	-158,623
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,096	-57,671	-98,733	-133,569
3050	Ob Bal: EOY: Unpaid obligations	555,949	523,511	491,972	432,479
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76,046	-76,046	-76,046	-76,046
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,887	2,873	6,475	28,966
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-74,159	-73,173	-69,571	-47,080
3100	Obligated balance, start of year	=====	=====	=====	=====
		577,365	577,365	577,365	577,365
3200	Obligated balance, end of year	=====	=====	=====	=====
		481,790	450,338	422,401	385,399

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,434	1,589	-1,104	-6,251
4011	Disc: Outlays from balances	95,450	106,456	121,990	158,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		95,450	106,456	121,990	158,623
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,321	-4,462	-5,827	-23,969
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	457	1,254
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,321	-4,462	-5,371	-22,715
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,887	2,873	6,475	28,966
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,887	2,873	6,475	28,966
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,129	101,995	116,619	135,908
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,129	101,995	116,619	135,908

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	335,863	335,863	335,863	335,863
1021	Unob Bal: Recov of prior year unpaid obligations	22,516	73,205	129,986	285,873
1029	Unob Bal: Other balances withdrawn	0	0	0	-567,994
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		358,380	409,068	465,849	53,742
1700	BA: Disc: Spending auth: Collected	2,288	3,312	5,735	13,913
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,021	-5,519	-9,677	-66,593
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		267	-2,207	-3,943	-52,681
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		267	-2,207	-3,943	-52,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		358,647	406,862	461,906	1,061

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,941	16,739	40,885	0
2004	Direct obligations incurred (total)	=====	=====	=====	0
		6,941	16,739	40,885	0
2101	Reimbursable obs incurred: Category A (by quarter)	36	943	959	1,061
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		36	943	959	1,061
2403	Unob Bal: Unapportioned: Other	351,670	389,180	420,062	0
2490	Unob Bal: end of year	=====	=====	=====	0
		351,670	389,180	420,062	0
2500	Total budgetary resources	=====	=====	=====	=====
		358,647	406,862	461,906	1,061
2501	Memo: Budgetary resources, subj to apportionment	358,647	406,862	461,906	1,061
2503	Memo: Budgetary resources, direct unob bal, EOY	316,212	346,143	379,815	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	35,458	43,037	40,248	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	499,316	499,316	499,316	499,316
3011	Ob Bal: Obligations incurred: Expired accounts	6,977	17,682	41,844	1,061
3020	Ob Bal: Outlays (gross)	-69,323	-72,811	-85,858	-214,504
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,516	-73,205	-129,986	-285,873
3050	Ob Bal: EOY: Unpaid obligations	414,452	370,981	325,316	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-66,593	-66,593	-66,593	-66,593
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,021	5,519	9,677	66,593
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-64,572	-61,074	-56,916	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		432,722	432,722	432,722	432,722
3200	Obligated balance, end of year	=====	=====	=====	0
		349,880	309,907	268,400	0

**BA & O, Net**

4000	Disc: Budget authority, gross	267	-2,207	-3,943	-52,681
4011	Disc: Outlays from balances	69,323	72,811	85,858	214,504
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,323	72,811	85,858	214,504
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,291	-3,316	-5,738	-15,015
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	3	3	3	1,102
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,288	-3,312	-5,735	-13,913
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,021	5,519	9,677	66,593
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,021	5,519	9,677	66,593
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,036	69,499	80,123	200,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,036	69,499	80,123	200,592

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-10-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,387,829	3,713,844	3,713,844	3,713,844
1011	Unob Bal: Transferred from other accounts	5,712	5,712	20,189	20,187
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-65,000
1021	Unob Bal: Recov of prior year unpaid obligations	561,556	838,249	1,230,336	1,635,149
1029	Unob Bal: Other balances withdrawn	0	0	0	-567,994
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,955,097	4,557,805	4,964,369	4,736,186
1100	BA: Disc: Appropriation	38,456,574	39,891,059	39,891,059	39,891,059
1120	BA: Disc: Approps transferred to other accounts	0	-4,814	-1,654,814	-1,860,556
1121	BA: Disc: Approps transferred from other accounts	76,865	76,865	1,731,885	1,792,682
1130	BA: Disc: Appropriations permanently reduced	0	-3,111,028	-2,828,474	-2,800,549
1131	BA: Disc: Unob bal of approps permanently reduced	0	-21,000	-303,554	-331,479
1134	BA: Disc: Appropriations precluded from obligation	-20,594,768	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,938,671	36,831,082	36,836,102	36,691,157
1700	BA: Disc: Spending auth: Collected	497,128	1,087,342	1,735,844	2,391,961
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	86,808	-135,574	49,857	-299,955
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,424,567	2,055,089	1,219,840	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,008,503	3,006,856	3,005,541	2,092,005
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,947,174	39,837,938	39,841,643	38,783,162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,902,270	44,395,742	44,806,012	43,519,348



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-10-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,825,042	16,797,692	27,045,739	36,935,217
2104	Reimbursable obligations incurred (total)	196,325	618,313	1,215,776	2,125,339
2201	Unob Bal: Apportioned: Avail in the current period	10,847,744	22,810,390	10,574,292	2,554,556
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,632	0	2,483,368	0
2203	Unob Bal: Apportioned: Anticipated	2,424,567	2,055,089	1,219,840	0
2403	Unob Bal: Unapportioned: Other	1,599,960	2,114,258	2,266,997	1,904,237
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,880,903	26,979,737	16,544,497	4,458,793
2500	Total budgetary resources	=====	=====	=====	=====
		24,902,270	44,395,742	44,806,012	43,519,348
2501	Memo: Budgetary resources, subj to apportionment	24,902,270	44,395,742	44,806,012	43,519,348
2503	Memo: Budgetary resources, direct unob bal, EOY	12,001,079	24,495,533	14,647,857	4,330,300
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,879,825	2,484,204	1,896,641	128,493
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,213,694	19,191,286	19,191,286	19,191,286
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,470,121	16,786,421	27,396,089	38,044,666
3011	Ob Bal: Obligations incurred: Expired accounts	551,246	629,584	865,426	1,015,890
3020	Ob Bal: Outlays (gross)	-8,908,362	-19,275,734	-28,784,095	-39,082,396
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,100	-16,526	-18,148	-18,209
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-553,455	-821,723	-1,212,188	-1,616,940
3050	Ob Bal: EOY: Unpaid obligations	18,765,143	16,493,309	17,438,370	17,534,297
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,654,968	-1,773,289	-1,773,289	-1,773,289
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-473,306	-545,562	-1,080,959	-934,034
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	386,499	681,137	1,031,102	1,233,990
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,741,776	-1,637,714	-1,823,146	-1,473,333
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,558,725	17,417,998	17,417,998	17,417,998
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,023,367	14,855,595	15,615,224	16,060,963

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-10-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,947,174	39,837,938	39,841,643	38,783,162
4010	Disc: Outlays from new authority	3,294,050	9,192,662	16,061,438	24,457,411
4011	Disc: Outlays from balances	5,614,311	10,083,072	12,722,658	14,624,985
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,908,362	19,275,734	28,784,095	39,082,396
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-489,470	-1,082,525	-1,612,369	-2,281,532
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,659	-4,817	-123,475	-110,429
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-497,128	-1,087,342	-1,735,844	-2,391,961
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-473,306	-545,562	-1,080,959	-934,034
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	386,499	681,137	1,031,102	1,233,990
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,424,567	-2,055,089	-1,219,840	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,511,374	-1,919,514	-1,269,697	299,955
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,938,671	36,831,082	36,836,102	36,691,157
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,411,233	18,188,392	27,048,251	36,690,435
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,938,671	36,831,082	36,836,102	36,691,157
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,411,233	18,188,392	27,048,251	36,690,435

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -13/15-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	2,700	2,700	2,700
1130	BA: Disc: Appropriations permanently reduced	0	-4	-4	-4
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			2,696	2,696	2,696
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			2,696	2,696	2,696
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			2,696	2,696	2,696

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	429
2004	Direct obligations incurred (total)	0	=====		
			0	0	429
2201	Unob Bal: Apportioned: Avail in the current period	0	2,696	2,696	2,267
2490	Unob Bal: end of year	0	=====	=====	=====
			2,696	2,696	2,267
2500	Total budgetary resources	0	=====	=====	=====
			2,696	2,696	2,696
2501	Memo: Budgetary resources, subj to apportionment	0	2,696	2,696	2,696
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,696	2,696	2,267

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -13/15-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	429
3020	Ob Bal: Outlays (gross)	0	-1	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-1	0	429
3200	Obligated balance, end of year		=====		
		0	-1	0	429

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,696	2,696	2,696
4010	Disc: Outlays from new authority	0	1	0	0
4020	Disc: Total outlays, gross		=====		
		0	1	0	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,696	2,696	2,696
4080	Disc: Outlays, net		=====		
		0	1	0	0
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,696	2,696	2,696
4190	Outlays, net (disc. and mand.)		=====		
		0	1	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/14-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,000	1,000	1,000	1,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	986	986	942
2004	Direct obligations incurred (total)		=====		
		0	986	986	942
2201	Unob Bal: Apportioned: Avail in the current period	1,000	14	14	58
2490	Unob Bal: end of year	=====	=====		
		1,000	14	14	58
2500	Total budgetary resources	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
2501	Memo: Budgetary resources, subj to apportionment	1,000	1,000	1,000	1,000
2503	Memo: Budgetary resources, direct unob bal, EOY	1,000	14	14	58

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	986	986	942
3020	Ob Bal: Outlays (gross)	0	-951	-1,048	-918
3050	Ob Bal: EOY: Unpaid obligations	0	36	-62	24
3200	Obligated balance, end of year		=====	=====	
		0	36	-62	24

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/14-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	951	1,048	918
4020	Disc: Total outlays, gross		=====	=====	
		0	951	1,048	918
4080	Disc: Outlays, net		=====	=====	
		0	951	1,048	918
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	951	1,048	918

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/13-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,500	4,500	4,500	4,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,500	4,500	4,500	4,500
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-1,379	-1,379
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-1,379	-1,379
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-1,379	-1,379
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,500	4,500	3,121	3,121

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,529	1,529	3,112
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,529	1,529	3,112
2201	Unob Bal: Apportioned: Avail in the current period	4,500	2,971	1,592	9
2490	Unob Bal: end of year	=====	=====	=====	
		4,500	2,971	1,592	9
2500	Total budgetary resources	=====	=====	=====	=====
		4,500	4,500	3,121	3,121
2501	Memo: Budgetary resources, subj to apportionment	4,500	4,500	3,121	3,121
2503	Memo: Budgetary resources, direct unob bal, EOY	4,500	2,971	1,592	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/13-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,529	1,529	3,112
3020	Ob Bal: Outlays (gross)	0	0	-255	-1,019
3050	Ob Bal: EOY: Unpaid obligations	0	1,529	1,274	2,092
3200	Obligated balance, end of year		=====	=====	=====
		0	1,529	1,274	2,092

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-1,379	-1,379
4011	Disc: Outlays from balances	0	0	255	1,019
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	255	1,019
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-1,379	-1,379
4080	Disc: Outlays, net		=====	=====	=====
		0	0	255	1,019
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-1,379	-1,379
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	255	1,019



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -11/13-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	435	435	435	435
1050	Unob Bal: Unobligated balance (total)		=====		
		435	435	435	435
1910	Total budgetary resources (disc. and mand.)		=====		
		435	435	435	435

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	346	346	390
2004	Direct obligations incurred (total)		=====		
		0	346	346	390
2201	Unob Bal: Apportioned: Avail in the current period	435	90	90	46
2490	Unob Bal: end of year		=====		
		435	90	90	46
2500	Total budgetary resources		=====		
		435	435	435	435
2501	Memo: Budgetary resources, subj to apportionment	435	435	435	435
2503	Memo: Budgetary resources, direct unob bal, EOY	435	90	90	46

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	565	565	565	565
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	346	346	390
3020	Ob Bal: Outlays (gross)	-205	-205	-565	-727
3050	Ob Bal: EOY: Unpaid obligations	359	705	346	227
3100	Obligated balance, start of year		=====		
		565	565	565	565
3200	Obligated balance, end of year		=====		
		359	705	346	227

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -11/13-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	205	205	565	727
4020	Disc: Total outlays, gross		=====		
		205	205	565	727
4080	Disc: Outlays, net		=====		
		205	205	565	727
4190	Outlays, net (disc. and mand.)		=====		
		205	205	565	727

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	354,274	358,387	358,387	358,387
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,500
1121	BA: Disc: Approps transferred from other accounts	38	38	38	79
1130	BA: Disc: Appropriations permanently reduced	0	-29,170	-27,791	-27,791
1134	BA: Disc: Appropriations precluded from obligation	-227,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		127,312	329,255	330,634	316,175
1700	BA: Disc: Spending auth: Collected	0	24	33	2,454
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,800	3,815	7,749	5,026
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	430	392	1,218	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,230	4,230	9,000	7,480
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		131,542	333,485	339,634	323,655
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,542	333,485	339,634	323,655

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	76,693	140,309	226,224	313,984
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		76,693	140,309	226,224	313,984
2101	Reimbursable obs incurred: Category A (by quarter)	89	3,233	7,409	7,480
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		89	3,233	7,409	7,480
2201	Unob Bal: Apportioned: Avail in the current period	54,329	189,551	83,648	2,190
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	21,134	0
2203	Unob Bal: Apportioned: Anticipated	430	392	1,218	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,759	189,943	106,001	2,190
2500	Total budgetary resources	=====	=====	=====	=====
		131,542	333,485	339,634	323,655

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	131,542	333,485	339,634	323,655
2503	Memo: Budgetary resources, direct unob bal, EOY	50,619	188,946	104,410	2,190
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,141	997	1,591	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	76,783	143,542	233,633	321,464
3020	Ob Bal: Outlays (gross)	-54,762	-133,192	-194,089	-267,915
3050	Ob Bal: EOY: Unpaid obligations	22,021	10,350	39,544	53,549
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,800	-3,815	-7,749	-5,026
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,800	-3,815	-7,749	-5,026
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,221	6,535	31,795	48,523

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		131,542	333,485	339,634	323,655
4010	Disc: Outlays from new authority	54,762	133,192	194,089	267,915
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,762	133,192	194,089	267,915
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-24	-33	-2,454
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-24	-33	-2,454
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,800	-3,815	-7,749	-5,026
4053	Disc: Offsets, BA only: Antic offsetting collect	-430	-392	-1,218	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,230	-4,206	-8,967	-5,026
4070	Disc: Budget authority, net	=====	=====	=====	=====
		127,312	329,255	330,634	316,175
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,762	133,168	194,056	265,461
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,312	329,255	330,634	316,175

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /13-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		54,762	133,168	194,056	265,461

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OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	14	14	14	14
2490	Unob Bal: end of year		=====		
		14	14	14	14
2500	Total budgetary resources		=====		
		14	14	14	14
2501	Memo: Budgetary resources, subj to apportionment	14	14	14	14
2503	Memo: Budgetary resources, direct unob bal, EOY	14	14	14	14

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	513	513	513	513
3020	Ob Bal: Outlays (gross)	0	0	-507	-507
3050	Ob Bal: EOY: Unpaid obligations	513	513	6	6
3100	Obligated balance, start of year		=====		
		513	513	513	513
3200	Obligated balance, end of year		=====		
		513	513	6	6

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	507	507
4020	Disc: Total outlays, gross		=====		
		0	0	507	507
4080	Disc: Outlays, net		=====		
		0	0	507	507
4190	Outlays, net (disc. and mand.)		=====		
		0	0	507	507

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /12-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,844	1,844	1,844	1,844
1021	Unob Bal: Recov of prior year unpaid obligations	139	180	3,712	4,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,983	2,023	5,555	6,034
1700	BA: Disc: Spending auth: Collected	8	2,157	2,163	2,163
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-2,157	-2,164	-2,164
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-1	-1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,984	2,024	5,555	6,034

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	431	464	2,937	2,983
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		431	464	2,937	2,983
2101	Reimbursable obs incurred: Category A (by quarter)	4	4	4	146
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4	4	4	146
2403	Unob Bal: Unapportioned: Other	1,549	1,556	2,614	2,905
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,549	1,556	2,614	2,905
2500	Total budgetary resources	=====	=====	=====	=====
		1,984	2,024	5,555	6,034
2501	Memo: Budgetary resources, subj to apportionment	1,984	2,024	5,555	6,034
2503	Memo: Budgetary resources, direct unob bal, EOY	1,549	1,556	2,614	2,905



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /12-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,570	51,570	51,570	51,570
3011	Ob Bal: Obligations incurred: Expired accounts	434	468	2,941	3,129
3020	Ob Bal: Outlays (gross)	-25,221	-32,933	-39,161	-44,953
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-139	-180	-3,712	-4,190
3050	Ob Bal: EOY: Unpaid obligations	26,644	18,925	11,638	5,556
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,700	-2,700	-2,700	-2,700
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8	2,157	2,164	2,164
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,692	-543	-536	-536
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,870	48,870	48,870	48,870
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,952	18,382	11,102	5,020

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-1	-1
4011	Disc: Outlays from balances	25,221	32,933	39,161	44,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,221	32,933	39,161	44,953
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-2,157	-2,163	-2,163
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-2,157	-2,163	-2,163
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	2,157	2,164	2,164
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8	2,157	2,164	2,164
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,213	30,776	36,997	42,789
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,213	30,776	36,997	42,789

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0107  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,082	1,082	1,082	1,082
1021	Unob Bal: Recov of prior year unpaid obligations	7	6,588	9,926	10,004
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,090	7,670	11,008	11,087
1700	BA: Disc: Spending auth: Collected	16	16	16	16
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16	-16	-17	-17
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-1	-1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,090	7,670	11,007	11,086

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	6,419	5,993	6,027
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6	6,419	5,993	6,027
2403	Unob Bal: Unapportioned: Other	1,084	1,252	5,014	5,059
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,084	1,252	5,014	5,059
2500	Total budgetary resources	=====	=====	=====	=====
		1,090	7,670	11,007	11,086
2501	Memo: Budgetary resources, subj to apportionment	1,090	7,670	11,007	11,086
2503	Memo: Budgetary resources, direct unob bal, EOY	1,084	1,252	5,014	5,059

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,227	9,227	9,227	9,227
3011	Ob Bal: Obligations incurred: Expired accounts	6	6,419	5,993	6,027
3020	Ob Bal: Outlays (gross)	-2,374	-2,395	-3,990	-4,152
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-6,588	-9,926	-10,004
3050	Ob Bal: EOY: Unpaid obligations	6,851	6,663	1,304	1,098
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16	16	17	17
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20	-20	-19	-19
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,191	9,191	9,191	9,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,832	6,643	1,285	1,079

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-1	-1
4011	Disc: Outlays from balances	2,374	2,395	3,990	4,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,374	2,395	3,990	4,152
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	-16	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-16	-16	-16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16	16	17	17
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		16	16	17	17
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,358	2,378	3,974	4,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,358	2,378	3,974	4,135

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	17	17	17	17
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		17	17	17	17
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		17	17	17	17

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	17	17	17	17
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		17	17	17	17
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		17	17	17	17
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	17	17	17	17
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	17	17	17	17

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,620	4,620	4,620	4,620
1021	Unob Bal: Recov of prior year unpaid obligations	2	14	35	76
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,622	4,634	4,655	4,696
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,622	4,634	4,655	4,696

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	13
2004	Direct obligations incurred (total)		=====		
		0	2	2	13
2403	Unob Bal: Unapportioned: Other	4,622	4,632	4,653	4,683
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,622	4,632	4,653	4,683
2500	Total budgetary resources	=====	=====	=====	=====
		4,622	4,634	4,655	4,696
2501	Memo: Budgetary resources, subj to apportionment	4,622	4,634	4,655	4,696
2503	Memo: Budgetary resources, direct unob bal, EOY	4,622	4,632	4,653	4,683

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /10-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,937	1,937	1,937	1,937
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	13
3020	Ob Bal: Outlays (gross)	-18	-21	-166	-178
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-14	-35	-76
3050	Ob Bal: EOY: Unpaid obligations	1,917	1,904	1,738	1,696
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15	-15	-15	-15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15	-15	-15	-15
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,922	1,922	1,922	1,922
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,902	1,889	1,723	1,681

**BA & O, Net**

4011	Disc: Outlays from balances	18	21	166	178
4020	Disc: Total outlays, gross		=====		
		18	21	166	178
4080	Disc: Outlays, net		=====		
		18	21	166	178
4190	Outlays, net (disc. and mand.)		=====		
		18	21	166	178

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/09-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20	20	20	20
2490	Unob Bal: end of year		=====		
		20	20	20	20
2500	Total budgetary resources		=====		
		20	20	20	20
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	20
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	20	20

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	22
3050	Ob Bal: EOY: Unpaid obligations	22	22	22	22
3100	Obligated balance, start of year		=====		
		22	22	22	22
3200	Obligated balance, end of year		=====		
		22	22	22	22



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -07/09-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	39	39

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	39	39	39	39
2490	Unob Bal: end of year		=====		
		39	39	39	39
2500	Total budgetary resources		=====		
		39	39	39	39
2501	Memo: Budgetary resources, subj to apportionment	39	39	39	39
2503	Memo: Budgetary resources, direct unob bal, EOY	39	39	39	39

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,062	4,062	4,062	4,062
1021	Unob Bal: Recov of prior year unpaid obligations	0	137	147	283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,062	4,199	4,209	4,345
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,062	4,199	4,209	4,345

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	66	67	18
2004	Direct obligations incurred (total)		=====		
		0	66	67	18
2403	Unob Bal: Unapportioned: Other	4,062	4,133	4,142	4,328
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,062	4,133	4,142	4,328
2500	Total budgetary resources	=====	=====	=====	=====
		4,062	4,199	4,209	4,345
2501	Memo: Budgetary resources, subj to apportionment	4,062	4,199	4,209	4,345
2503	Memo: Budgetary resources, direct unob bal, EOY	4,062	4,133	4,142	4,328

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	883	883	883	883
3011	Ob Bal: Obligations incurred: Expired accounts	0	66	67	18
3020	Ob Bal: Outlays (gross)	-1	0	-9	12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-137	-147	-283
3050	Ob Bal: EOY: Unpaid obligations	882	812	794	629
	<b>3100,Obligated balance, start of year</b>		=====		
		883	883	883	883
	<b>3200,Obligated balance, end of year</b>		=====		
		882	812	794	629

**BA & O, Net**

4011	Disc: Outlays from balances	1	0	9	-12
4020	Disc: Total outlays, gross		=====		
		1	0	9	-12
4080	Disc: Outlays, net		=====		
		1	0	9	-12
4190	Outlays, net (disc. and mand.)		=====		
		1	0	9	-12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/08-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-14
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	0
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	Unob Bal: end of year		=====		
		3	3	3	0
2500	Total budgetary resources		=====		
		3	3	3	0
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,411	2,411	2,411	2,411
1021	Unob Bal: Recov of prior year unpaid obligations	9	42	87	225
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,632
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,420	2,452	2,498	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,420	2,452	2,498	4

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	0	0	4
2004	Direct obligations incurred (total)		=====		
		1	0	0	4
2403	Unob Bal: Unapportioned: Other	2,419	2,452	2,498	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,419	2,452	2,498	0
2500	Total budgetary resources	=====	=====	=====	
		2,420	2,452	2,498	4
2501	Memo: Budgetary resources, subj to apportionment	2,420	2,452	2,498	4
2503	Memo: Budgetary resources, direct unob bal, EOY	2,419	2,452	2,498	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	212	212	212	212
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	4
3020	Ob Bal: Outlays (gross)	3	3	6	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-42	-87	-225
3050	Ob Bal: EOY: Unpaid obligations	206	175	132	0
	<b>3100,Obligated balance, start of year</b>		=====		
		212	212	212	212
	<b>3200,Obligated balance, end of year</b>		=====		
		206	175	132	0

**BA & O, Net**

4011	Disc: Outlays from balances	-3	-3	-6	-9
4020	Disc: Total outlays, gross		=====		
		-3	-3	-6	-9
4080	Disc: Outlays, net		=====		
		-3	-3	-6	-9
4190	Outlays, net (disc. and mand.)		=====		
		-3	-3	-6	-9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0112  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	25	25	25	25
2490	Unob Bal: end of year		=====		
		25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	25
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 007-10-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,075	20,075	20,075	20,075
1021	Unob Bal: Recov of prior year unpaid obligations	158	6,961	13,906	14,790
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,646
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,233	27,035	33,981	32,219
1100	BA: Disc: Appropriation	354,274	361,087	361,087	361,087
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,500
1121	BA: Disc: Approps transferred from other accounts	38	38	38	79
1130	BA: Disc: Appropriations permanently reduced	0	-29,174	-27,795	-27,795
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-1,379	-1,379
1134	BA: Disc: Appropriations precluded from obligation	-227,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		127,312	331,951	331,951	317,492
1700	BA: Disc: Spending auth: Collected	24	2,197	2,213	4,634
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,776	1,642	5,568	2,845
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	430	392	1,218	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,230	4,230	8,999	7,479
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		131,542	336,181	340,950	324,971
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,775	363,217	374,931	357,189



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 007-10-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	77,131	150,122	238,084	327,902
2104	Reimbursable obligations incurred (total)	93	3,237	7,413	7,626
2201	Unob Bal: Apportioned: Avail in the current period	60,265	195,322	88,040	4,570
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	21,134	0
2203	Unob Bal: Apportioned: Anticipated	430	392	1,218	0
2403	Unob Bal: Unapportioned: Other	13,857	14,145	19,041	17,091
2490	Unob Bal: end of year	=====	=====	=====	=====
		74,552	209,858	129,433	21,662
2500	Total budgetary resources	=====	=====	=====	=====
		151,775	363,217	374,931	357,189
2501	Memo: Budgetary resources, subj to apportionment	151,775	363,217	374,931	357,189
2503	Memo: Budgetary resources, direct unob bal, EOY	70,411	208,861	127,842	21,662
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,141	997	1,591	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,939	64,939	64,939	64,939
3010	Ob Bal: Obligations incurred: Unexpired accounts	76,783	146,403	236,494	326,337
3011	Ob Bal: Obligations incurred: Expired accounts	441	6,956	9,003	9,191
3020	Ob Bal: Outlays (gross)	-82,579	-169,695	-239,783	-320,349
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-158	-6,961	-13,906	-14,790
3050	Ob Bal: EOY: Unpaid obligations	59,425	41,642	56,747	65,328
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,751	-2,751	-2,751	-2,751
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,800	-3,815	-7,749	-5,026
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	24	2,173	2,181	2,181
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,527	-4,393	-8,319	-5,596
3100	Obligated balance, start of year	=====	=====	=====	=====
		62,187	62,187	62,187	62,187
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,898	37,249	48,428	59,732

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 007-10-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		131,542	336,181	340,950	324,971
4010	Disc: Outlays from new authority	54,762	133,193	194,089	267,915
4011	Disc: Outlays from balances	27,817	36,502	45,694	52,434
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		82,579	169,695	239,783	320,349
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-2,197	-2,213	-4,634
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-2,197	-2,213	-4,634
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,800	-3,815	-7,749	-5,026
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	24	2,173	2,181	2,181
4053	Disc: Offsets, BA only: Antic offsetting collect	-430	-392	-1,218	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,206	-2,033	-6,786	-2,845
4070	Disc: Budget authority, net	=====	=====	=====	=====
		127,312	331,951	331,951	317,492
4080	Disc: Outlays, net	=====	=====	=====	=====
		82,555	167,498	237,570	315,715
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,312	331,951	331,951	317,492
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,555	167,498	237,570	315,715

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /X -2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
<b>Change in Obl Bal</b>					
3020	Ob Bal: Outlays (gross)	0	0	12	-87
3050	Ob Bal: EOY: Unpaid obligations	0	0	12	-87
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	1
3200	Obligated balance, end of year		=====		
		0	0	12	-86
<b>BA &amp; O, Net</b>					
4010	Disc: Outlays from new authority	0	0	-12	0
4011	Disc: Outlays from balances	0	0	0	87
4020	Disc: Total outlays, gross		=====		
		0	0	-12	87
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	-12	86
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-12	86

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /13-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	0	0	0	-8,472
1011	Unob Bal: Transferred from other accounts	0	0	0	8,472
1100	BA: Disc: Appropriation	3,245,069	3,340,810	3,340,810	3,340,810
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-55,919
1121	BA: Disc: Approps transferred from other accounts	1,484	1,484	1,484	8,472
1130	BA: Disc: Appropriations permanently reduced	0	-5,812	-258,926	-258,926
1134	BA: Disc: Appropriations precluded from obligation	-1,782,141	0	0	0
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		1,464,412	3,336,482	3,083,368	3,034,437
1700	BA: Disc: Spending auth: Collected	69	2,546	5,674	10,501
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,740	7,158	12,395	6,571
1750,BA:	Disc: Spending auth: Total	=====	=====	=====	=====
		3,809	9,705	18,069	17,072
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,468,221	3,346,187	3,101,437	3,051,509
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,468,221	3,346,187	3,101,437	3,051,509

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	542,246	1,207,807	2,018,721	3,022,423
2004,	Direct obligations incurred (total)	=====	=====	=====	=====
		542,246	1,207,807	2,018,721	3,022,423
2101	Reimbursable obs incurred: Category A (by quarter)	1,861	6,005	9,437	16,963
2104,	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,861	6,005	9,437	16,963
2201	Unob Bal: Apportioned: Avail in the current period	924,115	2,132,375	1,073,279	12,123
2490,	Unob Bal: end of year	=====	=====	=====	=====
		924,115	2,132,375	1,073,279	12,123
2500,	Total budgetary resources	=====	=====	=====	=====
		1,468,221	3,346,187	3,101,437	3,051,509
2501	Memo: Budgetary resources, subj to apportionment	1,468,221	3,346,187	3,101,437	3,051,509

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /13-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	922,166	2,128,675	1,064,647	12,015
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,948	3,700	8,632	109

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	544,106	1,213,812	2,028,159	3,039,386
3020	Ob Bal: Outlays (gross)	-277,528	-655,184	-1,166,358	-1,709,357
3050	Ob Bal: EOY: Unpaid obligations	266,579	558,628	861,801	1,330,029
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-3,740	-7,158	-12,395	-6,571
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3,740	-7,158	-12,395	-6,571
3200	Obligated balance, end of year	=====	=====	=====	=====
		262,839	551,469	849,405	1,323,458

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,468,221	3,346,187	3,101,437	3,051,509
4010	Disc: Outlays from new authority	277,528	655,184	1,166,358	1,709,357
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		277,528	655,184	1,166,358	1,709,357
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	1,027	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,096	-2,546	-5,674	-10,501
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-69	-2,546	-5,674	-10,501
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,740	-7,158	-12,395	-6,571
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,740	-7,158	-12,395	-6,571
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,464,412	3,336,482	3,083,368	3,034,437
4080	Disc: Outlays, net	=====	=====	=====	=====
		277,459	652,638	1,160,685	1,698,856
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,464,412	3,336,482	3,083,368	3,034,437

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army Reserve  
Treasury Account: Operation and Maintenance, Army Reserve  
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /13-2080  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		277,459	652,638	1,160,685	1,698,856

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,228	13,228	13,228	13,228
1021	Unob Bal: Recov of prior year unpaid obligations	56,053	95,076	135,740	166,037
1050	Unob Bal: Unobligated balance (total)	===== 69,281	===== 108,304	===== 148,968	===== 179,265
1700	BA: Disc: Spending auth: Collected	3,220	3,915	7,579	4,878
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,024	-3,501	-6,027	-5,152
1750	BA: Disc: Spending auth: Total	===== 196	===== 414	===== 1,552	===== -275
1900	Budget authority total (disc. and mand.)	===== 196	===== 414	===== 1,552	===== -275
1910	Total budgetary resources (disc. and mand.)	===== 69,476	===== 108,718	===== 150,520	===== 178,991

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	31,465	58,334	94,234	122,825
2004	Direct obligations incurred (total)	===== 31,465	===== 58,334	===== 94,234	===== 122,825
2101	Reimbursable obs incurred: Category A (by quarter)	42	177	476	827
2104	Reimbursable obligations incurred (total)	===== 42	===== 177	===== 476	===== 827
2403	Unob Bal: Unapportioned: Other	36,988	49,157	55,076	55,231
2403	Unob Bal: Unapportioned: Other	982	1,050	733	107
	Sub-Total, 2403	37,970	50,207	55,809	55,338
2490	Unob Bal: end of year	===== 37,970	===== 50,207	===== 55,810	===== 55,338
2500	Total budgetary resources	===== 69,476	===== 108,718	===== 150,520	===== 178,991
2501	Memo: Budgetary resources, subj to apportionment	68,494	107,668	149,786	178,884
2501	Memo: Budgetary resources, subj to apportionment	982	1,050	733	107
	Sub-Total, 2501	69,476	108,718	150,519	178,991

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	36,988	49,157	55,076	55,231
2504	Memo: Budgetary resources, reimb unob bal, EOY	982	1,050	733	107

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,380,974	1,380,974	1,380,974	1,380,974
3011	Ob Bal: Obligations incurred: Expired accounts	31,506	58,512	94,710	123,653
3020	Ob Bal: Outlays (gross)	-322,044	-644,877	-882,456	-1,027,024
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56,053	-95,076	-135,740	-166,037
3050	Ob Bal: EOY: Unpaid obligations	1,034,384	699,532	457,488	311,565
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,105	-11,105	-11,105	-11,105
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,024	3,501	6,027	5,152
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,081	-7,605	-5,078	-5,953
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,369,869	1,369,869	1,369,869	1,369,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,026,303	691,927	452,410	305,612

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		196	414	1,552	-275
4011	Disc: Outlays from balances	322,044	644,877	882,456	1,027,024
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		322,044	644,877	882,456	1,027,024
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	880	0	-1,769	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,100	-3,915	-5,810	-4,878
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,220	-3,915	-7,579	-4,878
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,024	3,501	6,027	5,152
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,024	3,501	6,027	5,152
4080	Disc: Outlays, net	=====	=====	=====	=====
		318,824	640,963	874,877	1,022,146



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army Reserve  
Treasury Account: Operation and Maintenance, Army Reserve  
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		318,824	640,963	874,877	1,022,146

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,181	34,181	34,181	34,181
1021	Unob Bal: Recov of prior year unpaid obligations	4,302	14,995	23,042	26,422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,483	49,176	57,223	60,603
1700	BA: Disc: Spending auth: Collected	46	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-59	-186	-211	-214
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-13	-186	-211	-214
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-13	-186	-211	-214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,469	48,990	57,012	60,389

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,338	18,311	16,093	20,409
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,338	18,311	16,093	20,409
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	1	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	24,017	30,738	41,002	40,065
2403	Unob Bal: Unapportioned: Other	114	-60	-84	-87
	Sub-Total, 2403	24,131	30,678	40,918	39,978
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,131	30,679	40,918	39,979
2500	Total budgetary resources	=====	=====	=====	=====
		38,469	48,990	57,012	60,389
2501	Memo: Budgetary resources, subj to apportionment	38,356	49,050	57,096	60,475
2501	Memo: Budgetary resources, subj to apportionment	114	-60	-84	-87
	Sub-Total, 2501	38,470	48,990	57,012	60,388

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	24,017	30,738	41,002	40,065
2504	Memo: Budgetary resources, reimb unob bal, EOY	114	-60	-84	-87

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	192,660	192,660	192,660	192,660
3011	Ob Bal: Obligations incurred: Expired accounts	14,338	18,311	16,094	20,410
3020	Ob Bal: Outlays (gross)	-39,712	-63,839	-76,418	-84,595
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,302	-14,995	-23,042	-26,422
3050	Ob Bal: EOY: Unpaid obligations	162,984	132,137	109,294	102,053
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,967	-2,967	-2,967	-2,967
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	59	186	211	214
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,908	-2,781	-2,756	-2,753
3100	Obligated balance, start of year	=====	=====	=====	=====
		189,693	189,693	189,693	189,693
3200	Obligated balance, end of year	=====	=====	=====	=====
		160,076	129,356	106,538	99,300

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-13	-186	-211	-214
4011	Disc: Outlays from balances	39,712	63,839	76,418	84,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,712	63,839	76,418	84,595
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	69	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-115	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	59	186	211	214
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		59	186	211	214
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,667	63,839	76,418	84,595

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army Reserve  
Treasury Account: Operation and Maintenance, Army Reserve  
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		39,667	63,839	76,418	84,595

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	70,948	70,948	70,948	70,948
1021	Unob Bal: Recov of prior year unpaid obligations	2,185	13,815	18,117	20,368
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,132	84,762	89,065	91,316
1700	BA: Disc: Spending auth: Collected	0	86	86	84
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-53	-74	-72
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-11	32	12	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-11	32	12	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,122	84,795	89,077	91,328

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,739	6,179	6,462	5,814
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,739	6,179	6,462	5,814
2102	All Programs	0	46	46	46
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	46	46	46
2403	Unob Bal: Unapportioned: Other	67,383	78,570	82,568	85,468
2490	Unob Bal: end of year	=====	=====	=====	=====
		67,383	78,570	82,568	85,468
2500	Total budgetary resources	=====	=====	=====	=====
		73,122	84,795	89,077	91,328
2501	Memo: Budgetary resources, subj to apportionment	0	46	46	46
2501	Memo: Budgetary resources, subj to apportionment	73,122	84,748	89,030	91,282
	Sub-Total, 2501	73,122	84,794	89,076	91,328
2503	Memo: Budgetary resources, direct unob bal, EOY	67,383	78,570	82,568	85,468

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,131	66,131	66,131	66,131
3011	Ob Bal: Obligations incurred: Expired accounts	5,739	6,225	6,509	5,860
3020	Ob Bal: Outlays (gross)	-2,143	-5,199	-5,973	-7,168
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,185	-13,815	-18,117	-20,368
3050	Ob Bal: EOY: Unpaid obligations	67,542	53,342	48,549	44,455
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-238	-238	-238	-238
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11	53	74	72
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-228	-185	-165	-166
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,892	65,892	65,892	65,892
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,314	53,157	48,384	44,289

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-11	32	12	12
4011	Disc: Outlays from balances	2,143	5,199	5,973	7,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,143	5,199	5,973	7,168
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-86	-86	-84
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-86	-86	-84
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11	53	74	72
4060	Disc: Additional offsets against BA only (total)		=====		
		11	53	74	72
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,143	5,114	5,887	7,083
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,143	5,114	5,887	7,083

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80,810	80,810	80,810	80,810
1021	Unob Bal: Recov of prior year unpaid obligations	2,101	11,091	13,889	16,704
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,911	91,901	94,700	97,514
1700	BA: Disc: Spending auth: Collected	0	9	23	23
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30	-25	-25	-25
1750	BA: Disc: Spending auth: Total		=====		
		-30	-16	-2	-2
1900	Budget authority total (disc. and mand.)		=====		
		-30	-16	-2	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,882	91,885	94,698	97,512

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,299	4,292	4,575	5,330
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,299	4,292	4,575	5,330
2403	Unob Bal: Unapportioned: Other	-25	-11	3	3
2403	Unob Bal: Unapportioned: Other	80,608	87,605	90,120	92,179
	Sub-Total, 2403	80,583	87,594	90,123	92,182
2490	Unob Bal: end of year	=====	=====	=====	=====
		80,583	87,594	90,122	92,182
2500	Total budgetary resources	=====	=====	=====	=====
		82,882	91,885	94,698	97,512
2501	Memo: Budgetary resources, subj to apportionment	82,907	91,897	94,695	97,510
2501	Memo: Budgetary resources, subj to apportionment	-25	-11	3	3
	Sub-Total, 2501	82,882	91,886	94,698	97,513
2503	Memo: Budgetary resources, direct unob bal, EOY	80,608	87,605	90,120	92,179
2504	Memo: Budgetary resources, reimb unob bal, EOY	-25	-11	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,552	31,552	31,552	31,552
3011	Ob Bal: Obligations incurred: Expired accounts	2,299	4,292	4,575	5,330
3020	Ob Bal: Outlays (gross)	-1,166	-1,611	-2,310	-2,787
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,101	-11,091	-13,889	-16,704
3050	Ob Bal: EOY: Unpaid obligations	30,584	23,142	19,928	17,392
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96	-96	-96	-96
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	30	25	25	25
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-66	-71	-71	-71
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,456	31,456	31,456	31,456
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,518	23,071	19,857	17,321

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-30	-16	-2	-2
4011	Disc: Outlays from balances	1,166	1,611	2,310	2,787
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,166	1,611	2,310	2,787
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-23	-23
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-9	-23	-23
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30	25	25	25
4060	Disc: Additional offsets against BA only (total)		=====		
		30	25	25	25
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,166	1,602	2,287	2,763
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,166	1,602	2,287	2,763



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	72,142	72,142	72,142	72,142
1021	Unob Bal: Recov of prior year unpaid obligations	657	5,704	11,293	27,868
1029	Unob Bal: Other balances withdrawn	0	0	0	-91,913
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,800	77,846	83,436	8,097
1700	BA: Disc: Spending auth: Collected	0	0	0	132
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	-158	-290
1750	BA: Disc: Spending auth: Total		=====		
		0	-10	-158	-158
1900	Budget authority total (disc. and mand.)		=====		
		0	-10	-158	-158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,800	77,836	83,278	7,940

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	828	688	2,496	7,940
2004	Direct obligations incurred (total)		=====	=====	=====
		828	688	2,496	7,940
2403	Unob Bal: Unapportioned: Other	71,972	77,148	80,782	0
2490	Unob Bal: end of year	=====	=====	=====	
		71,972	77,148	80,782	0
2500	Total budgetary resources	=====	=====	=====	=====
		72,800	77,836	83,278	7,940
2501	Memo: Budgetary resources, subj to apportionment	72,800	77,836	83,278	7,940
2503	Memo: Budgetary resources, direct unob bal, EOY	71,972	77,148	80,782	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,154	20,154	20,154	20,154
3011	Ob Bal: Obligations incurred: Expired accounts	828	688	2,496	7,940
3020	Ob Bal: Outlays (gross)	-418	-159	-175	-226
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-657	-5,704	-11,293	-27,868
3050	Ob Bal: EOY: Unpaid obligations	19,907	14,980	11,181	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-290	-290	-290	-290
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	10	158	290
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-290	-279	-132	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,864	19,864	19,864	19,864
3200	Obligated balance, end of year	=====	=====	=====	
		19,617	14,700	11,049	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	-10	-158	-158
4011	Disc: Outlays from balances	418	159	175	226
4020	Disc: Total outlays, gross		=====		
		418	159	175	226
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-132
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-132
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	10	158	290
4060	Disc: Additional offsets against BA only (total)		=====		
		0	10	158	290
4080	Disc: Outlays, net		=====		
		418	159	175	94
4190	Outlays, net (disc. and mand.)		=====		
		418	159	175	94

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	33	33	33	33
2490	Unob Bal: end of year		=====		
		33	33	33	33
2500	Total budgetary resources		=====		
		36	36	36	36
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	36
2503	Memo: Budgetary resources, direct unob bal, EOY	33	33	33	33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,296	1,296	1,296	1,296
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3020	Ob Bal: Outlays (gross)	-675	-908	-983	-1,044
3050	Ob Bal: EOY: Unpaid obligations	624	391	316	255
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,296	1,296	1,296	1,296
3200	Obligated balance, end of year		=====		
		624	391	316	255

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army Reserve  
Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act  
Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	675	908	983	1,044
4020	Disc: Total outlays, gross		=====		=====
		675	908	983	1,044
4080	Disc: Outlays, net		=====		=====
		675	908	983	1,044
4190	Outlays, net (disc. and mand.)		=====		=====
		675	908	983	1,044

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-2080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	271,345	271,345	271,345	271,345
1010	Unob Bal: Transferred to other accounts	0	0	0	-8,472
1011	Unob Bal: Transferred from other accounts	0	0	0	8,472
1021	Unob Bal: Recov of prior year unpaid obligations	65,297	140,680	202,082	257,400
1029	Unob Bal: Other balances withdrawn	0	0	0	-91,913
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		336,642	412,026	473,427	436,832
1100	BA: Disc: Appropriation	3,245,069	3,340,810	3,340,810	3,340,810
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-55,919
1121	BA: Disc: Approps transferred from other accounts	1,484	1,484	1,484	8,472
1130	BA: Disc: Appropriations permanently reduced	0	-5,812	-258,926	-258,926
1134	BA: Disc: Appropriations precluded from obligation	-1,782,141	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,464,412	3,336,482	3,083,368	3,034,437
1700	BA: Disc: Spending auth: Collected	3,334	6,556	13,362	15,620
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	617	3,383	5,901	816
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,951	9,940	19,262	16,436
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,468,363	3,346,422	3,102,630	3,050,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,805,006	3,758,447	3,576,058	3,487,705

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-2080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	596,917	1,295,613	2,142,585	3,184,745
2104	Reimbursable obligations incurred (total)	1,902	6,230	9,961	17,838
2201	Unob Bal: Apportioned: Avail in the current period	924,115	2,132,375	1,073,279	12,123
2403	Unob Bal: Unapportioned: Other	282,072	324,229	350,234	272,999
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,206,186	2,456,604	1,423,512	285,123
2500	Total budgetary resources	=====	=====	=====	=====
		1,805,006	3,758,447	3,576,058	3,487,705
2501	Memo: Budgetary resources, subj to apportionment	1,805,006	3,758,447	3,576,058	3,487,705
2503	Memo: Budgetary resources, direct unob bal, EOY	1,203,167	2,451,925	1,414,228	284,991
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,019	4,679	9,284	132

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,692,766	1,692,766	1,692,766	1,692,766
3010	Ob Bal: Obligations incurred: Unexpired accounts	544,106	1,213,812	2,028,159	3,039,386
3011	Ob Bal: Obligations incurred: Expired accounts	54,713	88,031	124,387	163,196
3020	Ob Bal: Outlays (gross)	-643,686	-1,371,777	-2,134,663	-2,832,286
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,297	-140,680	-202,082	-257,400
3050	Ob Bal: EOY: Unpaid obligations	1,582,602	1,482,152	1,508,567	1,805,663
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,696	-14,696	-14,696	-14,696
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,740	-7,158	-12,395	-6,569
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,123	3,775	6,495	5,753
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,313	-18,080	-20,597	-15,512
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,678,070	1,678,070	1,678,070	1,678,070
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,567,289	1,464,072	1,487,970	1,790,150

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-2080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,468,363	3,346,422	3,102,630	3,050,873
4010	Disc: Outlays from new authority	277,528	655,184	1,166,347	1,709,357
4011	Disc: Outlays from balances	366,159	716,593	968,316	1,122,929
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		643,686	1,371,777	2,134,663	2,832,286
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,977	-86	-1,855	-217
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,311	-6,471	-11,507	-15,402
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,334	-6,556	-13,362	-15,620
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,740	-7,158	-12,395	-6,569
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,123	3,775	6,495	5,753
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-617	-3,383	-5,901	-816
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,464,412	3,336,482	3,083,368	3,034,437
4080	Disc: Outlays, net	=====	=====	=====	=====
		640,352	1,365,221	2,121,301	2,816,666
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,464,412	3,336,482	3,083,368	3,034,437
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		640,352	1,365,221	2,121,301	2,816,666

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,369,045	1,312,271	1,312,271	1,312,271
1121	BA: Disc: Approps transferred from other accounts	293	293	293	453
1130	BA: Disc: Appropriations permanently reduced	0	-108,573	-108,573	-108,573
1134	BA: Disc: Appropriations precluded from obligation	-733,618	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		635,720	1,203,991	1,203,991	1,204,151
1700	BA: Disc: Spending auth: Collected	325	1,411	4,746	7,740
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,621	2,841	2,870	955
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,945	4,253	7,616	8,695
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		637,665	1,208,243	1,211,606	1,212,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		637,665	1,208,243	1,211,606	1,212,846

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	314,043	591,465	888,670	1,194,098
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		314,043	591,465	888,670	1,194,098
2102	All Programs	523	1,857	5,587	7,964
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		523	1,857	5,587	7,964
2201	Unob Bal: Apportioned: Avail in the current period	323,099	614,921	118,455	10,784
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	198,895	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		323,099	614,921	317,350	10,784
2500	Total budgetary resources	=====	=====	=====	=====
		637,665	1,208,243	1,211,606	1,212,846
2501	Memo: Budgetary resources, subj to apportionment	523	1,857	5,587	7,964
2501	Memo: Budgetary resources, subj to apportionment	637,142	1,206,386	1,206,020	1,204,882
	Sub-Total, 2501	637,665	1,208,243	1,211,607	1,212,846



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	321,677	612,525	315,321	10,052
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,422	2,396	2,029	731

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	314,566	593,322	894,256	1,202,062
3020	Ob Bal: Outlays (gross)	-137,910	-356,398	-609,866	-880,548
3050	Ob Bal: EOY: Unpaid obligations	176,656	236,925	284,390	321,515
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,621	-2,841	-2,870	-955
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,621	-2,841	-2,870	-955
3200	Obligated balance, end of year	=====	=====	=====	=====
		175,036	234,083	281,521	320,560

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		637,665	1,208,243	1,211,606	1,212,846
4010	Disc: Outlays from new authority	137,910	356,398	609,866	880,548
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		137,910	356,398	609,866	880,548
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-317	-1,168	-4,474	-7,419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-8	-244	-272	-321
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-325	-1,411	-4,746	-7,740
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,621	-2,841	-2,870	-955
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,621	-2,841	-2,870	-955
4070	Disc: Budget authority, net	=====	=====	=====	=====
		635,720	1,203,991	1,203,991	1,204,151
4080	Disc: Outlays, net	=====	=====	=====	=====
		137,585	354,986	605,120	872,807
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		635,720	1,203,991	1,203,991	1,204,151

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy Reserve  
Treasury Account: Operation and Maintenance, Navy Reserve  
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		137,585	354,986	605,120	872,807

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,393	6,393	6,393	6,393
1021	Unob Bal: Recov of prior year unpaid obligations	40,652	60,537	83,605	89,785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,045	66,930	89,998	96,178
1700	BA: Disc: Spending auth: Collected	584	401	487	507
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-531	-703	-425	-563
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		53	-302	62	-56
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53	-302	62	-56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,099	66,628	90,060	96,122

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	34,882	43,847	57,899	62,417
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		34,882	43,847	57,899	62,417
2102	All Programs	227	400	423	454
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		227	400	423	454
2403	Unob Bal: Unapportioned: Other	0	0	420	278
2403	Unob Bal: Unapportioned: Other	11,990	22,381	31,318	32,974
	Sub-Total, 2403	11,990	22,381	31,738	33,252
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,990	22,381	31,738	33,252
2500	Total budgetary resources	=====	=====	=====	=====
		47,099	66,628	90,060	96,122
2501	Memo: Budgetary resources, subj to apportionment	227	400	423	454
2501	Memo: Budgetary resources, subj to apportionment	46,872	66,228	89,217	95,391
2501	Memo: Budgetary resources, subj to apportionment	0	0	420	278

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>47,099</b>	<b>66,628</b>	<b>90,060</b>	<b>96,123</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	11,990	22,381	31,318	32,974
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	420	278

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	428,511	428,511	428,511	428,511
3011	Ob Bal: Obligations incurred: Expired accounts	35,109	44,247	58,322	62,871
3020	Ob Bal: Outlays (gross)	-167,053	-243,760	-306,995	-334,285
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40,652	-60,537	-83,605	-89,785
3050	Ob Bal: EOY: Unpaid obligations	255,914	168,461	96,233	67,311
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-834	-834	-834	-834
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	531	703	425	563
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-303	-131	-409	-271
3100	Obligated balance, start of year	=====	=====	=====	=====
		427,677	427,677	427,677	427,677
3200	Obligated balance, end of year	=====	=====	=====	=====
		255,611	168,330	95,824	67,040

**BA & O, Net**

4000	Disc: Budget authority, gross	53	-302	62	-56
4011	Disc: Outlays from balances	167,053	243,760	306,995	334,285
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		167,053	243,760	306,995	334,285
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-579	-583	-654	-675
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	183	167	167
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-584	-401	-487	-507
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	531	703	425	563
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		531	703	425	563
4080	Disc: Outlays, net	=====	=====	=====	=====
		166,469	243,359	306,508	333,778

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy Reserve  
Treasury Account: Operation and Maintenance, Navy Reserve  
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		166,469	243,359	306,508	333,778

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,096	17,096	17,096	17,096
1021	Unob Bal: Recov of prior year unpaid obligations	2,837	8,961	18,212	21,537
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,933	26,058	35,308	38,634
1700	BA: Disc: Spending auth: Collected	49	67	41	41
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17	-35	-79	-79
1750	BA: Disc: Spending auth: Total		=====		
		32	32	-38	-38
1900	Budget authority total (disc. and mand.)		=====		
		32	32	-38	-38
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,965	26,089	35,270	38,596

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	776	2,452	7,289	9,310
2004	Direct obligations incurred (total)		=====	=====	=====
		776	2,452	7,289	9,310
2102	All Programs	34	35	37	35
2104	Reimbursable obligations incurred (total)		=====		
		34	35	37	35
2403	Unob Bal: Unapportioned: Other	19,156	23,602	27,993	29,297
2403	Unob Bal: Unapportioned: Other	0	0	-48	-47
	Sub-Total, 2403	19,156	23,602	27,945	29,250
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,156	23,602	27,945	29,250
2500	Total budgetary resources	=====	=====	=====	=====
		19,965	26,089	35,270	38,596
2501	Memo: Budgetary resources, subj to apportionment	34	35	37	35
2501	Memo: Budgetary resources, subj to apportionment	19,932	26,054	35,282	38,607
2501	Memo: Budgetary resources, subj to apportionment	0	0	-48	-47

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>19,966</b>	<b>26,089</b>	<b>35,271</b>	<b>38,595</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	19,156	23,602	27,993	29,297
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-48	-47

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,960	83,960	83,960	83,960
3011	Ob Bal: Obligations incurred: Expired accounts	809	2,487	7,325	9,346
3020	Ob Bal: Outlays (gross)	-19,714	-25,499	-33,367	-38,104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,837	-8,961	-18,212	-21,537
3050	Ob Bal: EOY: Unpaid obligations	62,218	51,988	39,707	33,665
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-465	-465	-465	-465
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17	35	79	79
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-448	-430	-386	-386
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,495	83,495	83,495	83,495
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,770	51,557	39,321	33,279

**BA & O, Net**

4000	Disc: Budget authority, gross	32	32	-38	-38
4011	Disc: Outlays from balances	19,714	25,499	33,367	38,104
4020	Disc: Total outlays, gross	19,714	25,499	33,367	38,104
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34	-51	-25	-25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-15	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49	-67	-41	-41
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	35	79	79
4060	Disc: Additional offsets against BA only (total)	17	35	79	79
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,665	25,432	33,326	38,063

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy Reserve  
Treasury Account: Operation and Maintenance, Navy Reserve  
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,665	25,432	33,326	38,063

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,798	38,798	38,798	38,798
1021	Unob Bal: Recov of prior year unpaid obligations	3,253	5,260	7,121	8,219
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,051	44,058	45,919	47,017
1700	BA: Disc: Spending auth: Collected	2	7	6	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	-2	184	177
1750	BA: Disc: Spending auth: Total		=====		
		6	5	190	177
1900	Budget authority total (disc. and mand.)		=====		
		6	5	190	177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,057	44,064	46,109	47,194

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	992	1,358	1,941	2,536
2004	Direct obligations incurred (total)		=====	=====	=====
		992	1,358	1,941	2,536
2102	All Programs	6	8	8	22
2104	Reimbursable obligations incurred (total)		=====		
		6	8	8	22
2403	Unob Bal: Unapportioned: Other	41,059	42,698	43,976	44,478
2403	Unob Bal: Unapportioned: Other	0	0	184	157
	Sub-Total, 2403	41,059	42,698	44,160	44,635
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,059	42,698	44,161	44,636
2500	Total budgetary resources	=====	=====	=====	=====
		42,057	44,064	46,109	47,194
2501	Memo: Budgetary resources, subj to apportionment	6	8	8	22
2501	Memo: Budgetary resources, subj to apportionment	42,051	44,056	45,917	47,014
2501	Memo: Budgetary resources, subj to apportionment	0	0	184	157

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>42,057</b>	<b>44,064</b>	<b>46,109</b>	<b>47,193</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	41,059	42,698	43,976	44,478
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	184	157

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,499	29,499	29,499	29,499
3011	Ob Bal: Obligations incurred: Expired accounts	998	1,366	1,948	2,559
3020	Ob Bal: Outlays (gross)	-2,050	-2,970	-4,973	-5,293
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,253	-5,260	-7,121	-8,219
3050	Ob Bal: EOY: Unpaid obligations	25,194	22,635	19,353	18,546
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19	19	19	19
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-4	2	-184	-177
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	15	21	-165	-158
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,518	29,518	29,518	29,518
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,210	22,656	19,188	18,387

**BA & O, Net**

4000	Disc: Budget authority, gross	6	5	190	177
4011	Disc: Outlays from balances	2,050	2,970	4,973	5,293
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,050	2,970	4,973	5,293
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-17	-17	-15	-15
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	15	10	9	15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-7	-6	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4	2	-184	-177
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4	2	-184	-177
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,048	2,963	4,967	5,293

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy Reserve  
Treasury Account: Operation and Maintenance, Navy Reserve  
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,048	2,963	4,967	5,293

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,496	40,496	40,496	40,496
1021	Unob Bal: Recov of prior year unpaid obligations	660	1,848	5,068	7,027
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,156	42,344	45,564	47,523
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	866	866
1750	BA: Disc: Spending auth: Total		=====		
		0	0	866	866
1900	Budget authority total (disc. and mand.)		=====		
		0	0	866	866
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,156	42,344	46,430	48,389

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	463	3,090	3,539
2004	Direct obligations incurred (total)		=====	=====	=====
		0	463	3,090	3,539
2102	All Programs	0	2	32	34
2104	Reimbursable obligations incurred (total)		=====		
		0	2	32	34
2403	Unob Bal: Unapportioned: Other	41,156	41,879	42,441	43,949
2403	Unob Bal: Unapportioned: Other	0	0	868	867
	Sub-Total, 2403	41,156	41,879	43,309	44,816
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,156	41,879	43,309	44,816
2500	Total budgetary resources	=====	=====	=====	=====
		41,156	42,344	46,430	48,389
2501	Memo: Budgetary resources, subj to apportionment	41,156	42,342	45,531	47,488
2501	Memo: Budgetary resources, subj to apportionment	0	0	868	867
2501	Memo: Budgetary resources, subj to apportionment	0	2	32	34
	Sub-Total, 2501	41,156	42,344	46,431	48,389

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	41,156	41,879	42,441	43,949
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	868	867

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,159	15,159	15,159	15,159
3011	Ob Bal: Obligations incurred: Expired accounts	0	465	3,122	3,573
3020	Ob Bal: Outlays (gross)	-951	-1,160	-1,291	-1,291
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-660	-1,848	-5,068	-7,027
3050	Ob Bal: EOY: Unpaid obligations	13,548	12,616	11,922	10,414
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	633	633	633	633
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-866	-866
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	633	633	-233	-233
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,792	15,792	15,792	15,792
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,181	13,249	11,688	10,181

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	866	866
4011	Disc: Outlays from balances	951	1,160	1,291	1,291
4020	Disc: Total outlays, gross	951	1,160	1,291	1,291
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-866	-866
4060	Disc: Additional offsets against BA only (total)	0	0	-866	-866
4080	Disc: Outlays, net	951	1,160	1,291	1,291
4190	Outlays, net (disc. and mand.)	951	1,160	1,291	1,291

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,710	34,710	34,710	34,710
1021	Unob Bal: Recov of prior year unpaid obligations	1,695	3,982	27,689	96,401
1029	Unob Bal: Other balances withdrawn	0	0	0	-45,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,405	38,692	62,399	85,197
1700	BA: Disc: Spending auth: Collected	0	8	337	339
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-55	-67	-5	-64
1750	BA: Disc: Spending auth: Total		=====		
		-55	-59	332	275
1900	Budget authority total (disc. and mand.)		=====		
		-55	-59	332	275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,350	38,633	62,731	85,472

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	197	410	22,713	85,116
2004	Direct obligations incurred (total)		=====	=====	=====
		197	410	22,713	85,116
2102	All Programs	0	0	343	356
2104	Reimbursable obligations incurred (total)		=====		
		0	0	343	356
2403	Unob Bal: Unapportioned: Other	36,153	38,223	39,604	0
2403	Unob Bal: Unapportioned: Other	0	0	70	0
	Sub-Total, 2403	36,153	38,223	39,674	0
2490	Unob Bal: end of year	=====	=====	=====	
		36,153	38,223	39,674	0
2500	Total budgetary resources	=====	=====	=====	=====
		36,350	38,633	62,731	85,472
2501	Memo: Budgetary resources, subj to apportionment	36,350	38,632	62,318	85,116
2501	Memo: Budgetary resources, subj to apportionment	0	0	70	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	343	356
	<b>Sub-Total, 2501</b>	<b>36,350</b>	<b>38,632</b>	<b>62,731</b>	<b>85,472</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	36,153	38,223	39,604	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	70	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,915	11,915	11,915	11,915
3011	Ob Bal: Obligations incurred: Expired accounts	197	410	23,057	85,472
3020	Ob Bal: Outlays (gross)	-269	-386	-620	-986
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,695	-3,982	-27,689	-96,401
3050	Ob Bal: EOY: Unpaid obligations	10,148	7,957	6,662	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64	-64	-64	-64
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	55	67	5	64
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9	3	-59	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,851	11,851	11,851	11,851
3200	Obligated balance, end of year	=====	=====	=====	0
		10,139	7,960	6,603	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-55	-59	332	275
4011	Disc: Outlays from balances	269	386	620	986
4020	Disc: Total outlays, gross		=====		
		269	386	620	986
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-8	-352	-354
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	15	15
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-8	-337	-339
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	55	67	5	64
4060	Disc: Additional offsets against BA only (total)		=====		
		55	67	5	64

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy Reserve  
Treasury Account: Operation and Maintenance, Navy Reserve  
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	269	==== 378	284	647
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	269	==== 378	284	647

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	557	557	557	557
1050	Unob Bal: Unobligated balance (total)		=====		
		557	557	557	557
1910	Total budgetary resources (disc. and mand.)		=====		
		557	557	557	557

**Status of Budgetary Resources**

2002	LUMP SUM	7	175	175	289
2004	Direct obligations incurred (total)		=====		
		7	175	175	289
2403	Unob Bal: Unapportioned: Other	550	382	382	268
2490	Unob Bal: end of year		=====		
		550	382	382	268
2500	Total budgetary resources		=====		
		557	557	557	557
2501	Memo: Budgetary resources, subj to apportionment	550	382	382	268
2501	Memo: Budgetary resources, subj to apportionment	7	175	175	289
	Sub-Total, 2501	557	557	557	557
2503	Memo: Budgetary resources, direct unob bal, EOY	550	382	382	268

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	391	391	391	391
3011	Ob Bal: Obligations incurred: Expired accounts	7	175	175	289
3020	Ob Bal: Outlays (gross)	-133	-180	-180	-180
3050	Ob Bal: EOY: Unpaid obligations	265	386	386	500
3100	Obligated balance, start of year		=====		
		391	391	391	391
3200	Obligated balance, end of year		=====		
		265	386	386	500

**BA & O, Net**

4011	Disc: Outlays from balances	133	180	180	180
4020	Disc: Total outlays, gross		=====		
		133	180	180	180
4080	Disc: Outlays, net		=====		
		133	180	180	180
4190	Outlays, net (disc. and mand.)		=====		
		133	180	180	180

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1806 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138,051	138,051	138,051	138,051
1021	Unob Bal: Recov of prior year unpaid obligations	49,097	80,589	141,695	222,969
1029	Unob Bal: Other balances withdrawn	0	0	0	-45,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		187,148	218,639	279,745	315,106
1100	BA: Disc: Appropriation	1,369,045	1,312,271	1,312,271	1,312,271
1121	BA: Disc: Approps transferred from other accounts	293	293	293	453
1130	BA: Disc: Appropriations permanently reduced	0	-108,573	-108,573	-108,573
1134	BA: Disc: Appropriations precluded from obligation	-733,618	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		635,720	1,203,991	1,203,991	1,204,151
1700	BA: Disc: Spending auth: Collected	960	1,893	5,617	8,628
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,021	2,035	3,411	1,292
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,982	3,928	9,028	9,919
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		637,702	1,207,919	1,213,018	1,214,070
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		824,849	1,426,558	1,492,764	1,529,176

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1806 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	350,897	640,170	981,776	1,357,306
2104	Reimbursable obligations incurred (total)	790	2,302	6,429	8,866
2201	Unob Bal: Apportioned: Avail in the current period	323,099	614,921	118,455	10,784
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	198,895	0
2403	Unob Bal: Unapportioned: Other	150,063	169,165	187,208	152,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		473,163	784,086	504,559	163,005
2500	Total budgetary resources	=====	=====	=====	=====
		824,849	1,426,558	1,492,764	1,529,176
2501	Memo: Budgetary resources, subj to apportionment	824,849	1,426,558	1,492,764	1,529,176
2503	Memo: Budgetary resources, direct unob bal, EOY	471,741	781,690	501,036	161,018
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,422	2,396	3,523	1,987
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	569,435	569,435	569,435	569,435
3010	Ob Bal: Obligations incurred: Unexpired accounts	314,566	593,322	894,256	1,202,062
3011	Ob Bal: Obligations incurred: Expired accounts	37,120	49,150	93,949	164,110
3020	Ob Bal: Outlays (gross)	-328,080	-630,352	-957,293	-1,260,687
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49,097	-80,589	-141,695	-222,969
3050	Ob Bal: EOY: Unpaid obligations	543,945	500,967	458,653	451,951
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-711	-711	-711	-711
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,621	-2,841	-2,870	-955
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	599	806	-541	-337
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,733	-2,747	-4,122	-2,003
3100	Obligated balance, start of year	=====	=====	=====	=====
		568,724	568,724	568,724	568,724
3200	Obligated balance, end of year	=====	=====	=====	=====
		542,212	498,220	454,531	449,947

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1806 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		637,702	1,207,919	1,213,018	1,214,070
4010	Disc: Outlays from new authority	137,910	356,398	609,866	880,548
4011	Disc: Outlays from balances	190,170	273,954	347,427	380,140
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		328,080	630,352	957,293	1,260,687
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-947	-1,826	-5,521	-8,487
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-66	-96	-140
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-960	-1,893	-5,617	-8,628
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,621	-2,841	-2,870	-955
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	599	806	-541	-337
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,021	-2,035	-3,411	-1,292
4070	Disc: Budget authority, net	=====	=====	=====	=====
		635,720	1,203,991	1,203,991	1,204,151
4080	Disc: Outlays, net	=====	=====	=====	=====
		327,120	628,459	951,676	1,252,060
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		635,720	1,203,991	1,203,991	1,204,151
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		327,120	628,459	951,676	1,252,060

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /13-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	298,581	302,854	302,854	302,854
1121	BA: Disc: Approps transferred from other accounts	96	96	96	190
1130	BA: Disc: Appropriations permanently reduced	0	-23,697	-23,697	-23,697
1134	BA: Disc: Appropriations precluded from obligation	-153,362	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		145,315	279,253	279,253	279,347
1700	BA: Disc: Spending auth: Collected	45	543	1,009	1,614
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	660	551	577	-2
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		705	1,094	1,587	1,613
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,020	280,347	280,839	280,959
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,020	280,347	280,839	280,959

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	64,434	136,280	206,692	279,346
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,434	136,280	206,692	279,346
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	432	893	1,273	1,613
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		432	893	1,273	1,613
2201	Unob Bal: Apportioned: Avail in the current period	78,000	143,173	25,995	1
2201	Pgm Cat 00 REIMBURSABLE	3,154	0	0	0
	Sub-Total, 2201	81,154	143,173	25,995	1
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	46,879	0
2490	Unob Bal: end of year	=====	=====	=====	
		81,154	143,173	72,873	1
2500	Total budgetary resources	=====	=====	=====	=====
		146,020	280,347	280,839	280,959

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /13-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	78,000	143,173	72,873	1
2501	Pgm Cat 00 REIMBURSABLE	3,154	0	0	0
2501	Pgm Cat 01 LUMP SUM	64,434	136,280	206,692	279,346
2501	Pgm Cat 05 REIMBURSABLE	432	893	1,273	1,613
	<b>Sub-Total, 2501</b>	<b>146,020</b>	<b>280,346</b>	<b>280,838</b>	<b>280,960</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	77,727	142,972	72,560	1
2503	Pgm Cat 00 LUMP SUM	3,154	0	0	0
	<b>Sub-Total, 2503</b>	<b>80,881</b>	<b>142,972</b>	<b>72,560</b>	<b>1</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	273	201	313	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	64,866	137,173	207,966	280,959
3020	Ob Bal: Outlays (gross)	-19,106	-53,674	-91,921	-145,651
3050	Ob Bal: EOY: Unpaid obligations	45,760	83,499	116,045	135,308
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-660	-551	-577	2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-660	-551	-577	2
	<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		45,099	82,948	115,468	135,309

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,020	280,347	280,839	280,959
4010	Disc: Outlays from new authority	19,106	53,674	91,921	145,651
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,106	53,674	91,921	145,651
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-45	-543	-1,009	-1,614
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45	-543	-1,009	-1,614
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-660	-551	-577	2
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-660	-551	-577	2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		145,315	279,253	279,253	279,347

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps Reserve  
Treasury Account: Operation and Maintenance, Marine Corps Reserve  
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /13-1107  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		19,061	53,131	90,911	144,037
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		145,315	279,253	279,253	279,347
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		19,061	53,131	90,911	144,037

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	547	547	547	547
1021	Unob Bal: Recov of prior year unpaid obligations	5,343	11,909	13,046	13,953
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,890	12,456	13,592	14,500
1700	BA: Disc: Spending auth: Collected	249	250	245	245
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-278	-307	-307	-306
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-29	-57	-62	-62
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-29	-57	-62	-62
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,861	12,398	13,531	14,438

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	4,664	5,070	5,559	5,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,664	5,070	5,559	5,928
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	4	2	-28	-28
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4	2	-28	-28
2403	Pgm Cat 00 REIMBURSABLE	1,193	7,326	8,000	8,539
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,193	7,326	8,000	8,539
2500	Total budgetary resources	=====	=====	=====	=====
		5,861	12,398	13,531	14,438
2501	Pgm Cat 00 REIMBURSABLE	1,193	7,326	8,000	8,539
2501	Pgm Cat 01 LUMP SUM	4,664	5,070	5,559	5,928
2501	Pgm Cat 05 REIMBURSABLE	4	2	-28	-28
	Sub-Total, 2501	5,861	12,398	13,531	14,439
2503	Pgm Cat 00 LUMP SUM	1,193	7,326	8,000	8,539

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144,660	144,660	144,660	144,660
3011	Ob Bal: Obligations incurred: Expired accounts	4,668	5,072	5,531	5,899
3020	Ob Bal: Outlays (gross)	-41,216	-69,188	-83,894	-101,229
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,343	-11,909	-13,046	-13,953
3050	Ob Bal: EOY: Unpaid obligations	102,769	68,635	53,251	35,378
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-306	-306	-306	-306
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	278	307	307	306
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28	1	1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,354	144,354	144,354	144,354
3200	Obligated balance, end of year	=====	=====	=====	=====
		102,741	68,636	53,252	35,378

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-29	-57	-62	-62
4011	Disc: Outlays from balances	41,216	69,188	83,894	101,229
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,216	69,188	83,894	101,229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-249	-250	-245	-245
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-249	-250	-245	-245
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	278	307	307	306
4060	Disc: Additional offsets against BA only (total)		=====		
		278	307	307	306
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,967	68,938	83,648	100,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,967	68,938	83,648	100,984

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,145	2,145	2,145	2,145
1021	Unob Bal: Recov of prior year unpaid obligations	532	877	1,595	1,677
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		2,676	3,022	3,740	3,822
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	1	1
1750	BA: Disc: Spending auth: Total		====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		2,677	3,022	3,741	3,822

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	388	774	943	1,028
2004	Direct obligations incurred (total)		====		====
		388	774	943	1,028
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	1	1	7	7
2104	Reimbursable obligations incurred (total)		====		
		1	1	7	7
2403	Pgm Cat 00 REIMBURSABLE	2,288	2,247	2,790	2,787
2490	Unob Bal: end of year	====	====	====	====
		2,288	2,247	2,790	2,787
2500	Total budgetary resources	====	====	====	====
		2,677	3,022	3,741	3,822
2501	Pgm Cat 00 REIMBURSABLE	2,288	2,247	2,790	2,787
2501	Pgm Cat 01 LUMP SUM	388	774	943	1,028
2501	Pgm Cat 05 REIMBURSABLE	1	1	7	7
	Sub-Total, 2501	2,677	3,022	3,740	3,822
2503	Pgm Cat 00 REIMBURSABLE	2,288	2,247	2,790	2,787

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,770	24,770	24,770	24,770
3011	Ob Bal: Obligations incurred: Expired accounts	389	775	950	1,035
3020	Ob Bal: Outlays (gross)	-8,610	-11,058	-12,058	-16,019
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-532	-877	-1,595	-1,677
3050	Ob Bal: EOY: Unpaid obligations	16,017	13,611	12,067	8,109
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	1
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,771	24,771	24,771	24,771
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,017	13,611	12,067	8,109

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	8,610	11,058	12,058	16,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,610	11,058	12,058	16,019
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	-1	-1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,610	11,058	12,058	16,019
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,610	11,058	12,058	16,019

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,615	7,615	7,615	7,615
1021	Unob Bal: Recov of prior year unpaid obligations	184	423	556	557
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,799	8,038	8,171	8,171
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-84	-84
1750	BA: Disc: Spending auth: Total	0	0	-84	-84
1900	Budget authority total (disc. and mand.)	0	0	-84	-84
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,799	8,038	8,086	8,087

**Status of Budgetary Resources**

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	14	129	157	150
2004	Direct obligations incurred (total)	14	129	157	150
2403	Pgm Cat 00 REIMBURSABLE	7,785	7,909	7,930	7,937
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,785	7,909	7,930	7,937
2500	Total budgetary resources	=====	=====	=====	=====
		7,799	8,038	8,086	8,087
2501	Pgm Cat 00 REIMBURSABLE	7,785	7,909	7,930	7,937
2501	Pgm Cat 01 LUMP SUM	14	129	157	150
	Sub-Total, 2501	7,799	8,038	8,087	8,087
2503	Pgm Cat 00 REIMBURSABLE	7,785	7,909	7,930	7,937

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,803	9,803	9,803	9,803
3011	Ob Bal: Obligations incurred: Expired accounts	14	129	157	150
3020	Ob Bal: Outlays (gross)	-1,252	-1,943	-5,131	-5,771
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-184	-423	-556	-557
3050	Ob Bal: EOY: Unpaid obligations	8,381	7,566	4,272	3,625
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-84	-84	-84	-84
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	84	84
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-84	-84	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,718	9,718	9,718	9,718
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,297	7,482	4,272	3,625

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-84	-84
4011	Disc: Outlays from balances	1,252	1,943	5,131	5,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,252	1,943	5,131	5,771
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	84	84
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	84	84
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,252	1,943	5,131	5,771
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,252	1,943	5,131	5,771

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,638	3,638	3,638	3,638
1021	Unob Bal: Recov of prior year unpaid obligations	117	159	428	1,066
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,754	3,797	4,066	4,704
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,754	3,797	4,066	4,704

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	85	95	397	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	0	0	415
	Sub-Total, 2001	85	95	397	415
2004	Direct obligations incurred (total)		=====		
		85	95	397	415
2403	Unob Bal: Unapportioned: Other	3,669	3,702	3,668	0
2403	Pgm Cat 00 REIMBURSABLE	0	0	0	4,288
	Sub-Total, 2403	3,669	3,702	3,668	4,288
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,669	3,702	3,668	4,288
2500	Total budgetary resources	=====	=====	=====	=====
		3,754	3,797	4,066	4,704
2501	Memo: Budgetary resources, subj to apportionment	3,754	3,797	4,066	0
2501	Pgm Cat 00 REIMBURSABLE	0	0	0	4,288
2501	Pgm Cat 01 LUMP SUM	0	0	0	415
	Sub-Total, 2501	3,754	3,797	4,066	4,703
2503	Memo: Budgetary resources, direct unob bal, EOY	3,669	3,702	3,668	0
2503	Pgm Cat 00 REIMBURSABLE	0	0	0	4,288
	Sub-Total, 2503	3,669	3,702	3,668	4,288

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,339	5,339	5,339	5,339
3011	Ob Bal: Obligations incurred: Expired accounts	85	95	397	415
3020	Ob Bal: Outlays (gross)	-187	-355	-688	-688
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-117	-159	-428	-1,066
3050	Ob Bal: EOY: Unpaid obligations	5,121	4,920	4,621	4,001
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,339	5,339	5,339	5,339
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,121	4,920	4,621	4,001

**BA & O, Net**

4011	Disc: Outlays from balances	187	355	688	688
4020	Disc: Total outlays, gross		=====		
		187	355	688	688
4080	Disc: Outlays, net		=====		
		187	355	688	688
4190	Outlays, net (disc. and mand.)		=====		
		187	355	688	688



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,039	10,039	10,039	10,039
1021	Unob Bal: Recov of prior year unpaid obligations	259	625	708	1,900
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,939
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,299	10,664	10,747	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		10,299	10,664	10,747	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	3	0	0
2004	Direct obligations incurred (total)		=====		
		1	3	0	0
2403	Unob Bal: Unapportioned: Other	10,298	10,661	0	0
2403	Pgm Cat 00 REIMBURSABLE	0	0	10,747	0
	Sub-Total, 2403	10,298	10,661	10,747	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,298	10,661	10,747	0
2500	Total budgetary resources	=====	=====	=====	
		10,299	10,664	10,747	0
2501	Memo: Budgetary resources, subj to apportionment	10,299	10,664	0	0
2501	Pgm Cat 00 REIMBURSABLE	0	0	10,747	0
	Sub-Total, 2501	10,299	10,664	10,747	0
2503	Memo: Budgetary resources, direct unob bal, EOY	10,298	10,661	0	0
2503	Pgm Cat 00 REIMBURSABLE	0	0	10,747	0
	Sub-Total, 2503	10,298	10,661	10,747	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,908	1,908	1,908	1,908
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	0	0
3020	Ob Bal: Outlays (gross)	-34	-35	-7	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-259	-625	-708	-1,900
3050	Ob Bal: EOY: Unpaid obligations	1,615	1,251	1,192	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,908	1,908	1,908	1,908
3200	Obligated balance, end of year	=====	=====	=====	
		1,615	1,251	1,192	0

**BA & O, Net**

4011	Disc: Outlays from balances	34	35	7	8
4020	Disc: Total outlays, gross		=====		
		34	35	7	8
4080	Disc: Outlays, net		=====		
		34	35	7	8
4190	Outlays, net (disc. and mand.)		=====		
		34	35	7	8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	349	349	349	349
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		356	356	356	356
1910	Total budgetary resources (disc. and mand.)		=====		
		356	356	356	356

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	356	356	356	356
2490	Unob Bal: end of year		=====		
		356	356	356	356
2500	Total budgetary resources		=====		
		356	356	356	356
2501	Memo: Budgetary resources, subj to apportionment	356	356	356	356
2503	Memo: Budgetary resources, direct unob bal, EOY	356	356	356	356

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	122
3020	Ob Bal: Outlays (gross)	-80	-112	-112	-112
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	35	3	3	3
3100	Obligated balance, start of year		=====		
		122	122	122	122
3200	Obligated balance, end of year		=====		
		35	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps Reserve  
Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act  
Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	80	112	112	112
4020	Disc: Total outlays, gross		=====		
		80	112	112	112
4080	Disc: Outlays, net		=====		
		80	112	112	112
4190	Outlays, net (disc. and mand.)		=====		
		80	112	112	112

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,332	24,332	24,332	24,332
1021	Unob Bal: Recov of prior year unpaid obligations	6,442	14,000	16,340	19,160
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,939
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,774	38,333	40,672	31,553
1100	BA: Disc: Appropriation	298,581	302,854	302,854	302,854
1121	BA: Disc: Approps transferred from other accounts	96	96	96	190
1130	BA: Disc: Appropriations permanently reduced	0	-23,697	-23,697	-23,697
1134	BA: Disc: Appropriations precluded from obligation	-153,362	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		145,315	279,253	279,253	279,347
1700	BA: Disc: Spending auth: Collected	294	793	1,255	1,859
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	383	245	187	-392
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		677	1,037	1,441	1,467
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		145,992	280,290	280,694	280,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		176,766	318,623	321,366	312,367

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	69,586	142,351	213,749	286,867
2104	Reimbursable obligations incurred (total)	437	896	1,252	1,591
2201	Unob Bal: Apportioned: Avail in the current period	81,154	143,173	25,995	1
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	46,879	0
2403	Unob Bal: Unapportioned: Other	25,589	32,202	33,492	23,908
2490	Unob Bal: end of year	=====	=====	=====	=====
		106,744	175,376	106,365	23,909
2500	Total budgetary resources	=====	=====	=====	=====
		176,766	318,623	321,366	312,367
2501	Memo: Budgetary resources, subj to apportionment	176,766	318,623	321,366	312,367
2503	Memo: Budgetary resources, direct unob bal, EOY	106,470	175,174	106,053	23,909
2504	Memo: Budgetary resources, reimb unob bal, EOY	273	201	313	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186,601	186,601	186,601	186,601
3010	Ob Bal: Obligations incurred: Unexpired accounts	64,866	137,173	207,966	280,959
3011	Ob Bal: Obligations incurred: Expired accounts	5,157	6,074	7,035	7,500
3020	Ob Bal: Outlays (gross)	-70,485	-136,364	-193,810	-269,476
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,442	-14,000	-16,340	-19,160
3050	Ob Bal: EOY: Unpaid obligations	179,697	179,484	191,452	186,424
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-390	-390	-390	-390
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-660	-551	-577	2
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	277	306	391	390
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-772	-634	-576	2
3100	Obligated balance, start of year	=====	=====	=====	=====
		186,212	186,212	186,212	186,212
3200	Obligated balance, end of year	=====	=====	=====	=====
		178,925	178,850	190,876	186,426

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		145,992	280,290	280,694	280,814
4010	Disc: Outlays from new authority	19,106	53,674	91,921	145,651
4011	Disc: Outlays from balances	51,379	82,689	101,890	123,825
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,485	136,364	193,810	269,476
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-294	-793	-1,255	-1,859
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-294	-793	-1,255	-1,859
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-660	-551	-577	2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	277	306	391	390
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-383	-245	-187	392
4070	Disc: Budget authority, net	=====	=====	=====	=====
		145,315	279,253	279,253	279,347
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,191	135,571	192,556	267,617
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		145,315	279,253	279,253	279,347
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,191	135,571	192,556	267,617

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /13-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,415,016	3,321,942	3,321,942	3,321,942
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-47,483
1121	BA: Disc: Approps transferred from other accounts	1,004	1,004	1,004	1,911
1130	BA: Disc: Appropriations permanently reduced	0	-272,861	-272,861	-272,861
1134	BA: Disc: Appropriations precluded from obligation	-1,834,250	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,581,770	3,050,085	3,050,085	3,003,509
1700	BA: Disc: Spending auth: Collected	28,782	182,572	268,232	393,740
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	122,777	67,878	81,018	57,375
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		151,559	250,450	349,250	451,114
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,733,329	3,300,535	3,399,334	3,454,623
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,733,329	3,300,535	3,399,334	3,454,623

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	713,188	1,384,482	2,175,417	2,994,080
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		713,188	1,384,482	2,175,417	2,994,080
2101	Reimbursable obs incurred: Category A (by quarter)	46,473	182,658	317,346	451,114
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		46,473	182,658	317,346	451,114
2201	Unob Bal: Apportioned: Avail in the current period	973,669	265,081	451,572	9,429
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	455,000	0
2403	Unob Bal: Unapportioned: Other	0	1,468,315	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		973,669	1,733,395	906,572	9,429
2500	Total budgetary resources	=====	=====	=====	=====
		1,733,329	3,300,535	3,399,334	3,454,623
2501	Memo: Budgetary resources, subj to apportionment	1,733,329	3,300,535	3,399,334	3,454,623



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /13-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	868,582	1,665,603	874,668	9,429
2504	Memo: Budgetary resources, reimb unob bal, EOY	105,086	67,793	31,904	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	759,661	1,567,139	2,492,763	3,445,195
3020	Ob Bal: Outlays (gross)	-483,544	-1,263,994	-2,034,283	-2,828,917
3050	Ob Bal: EOY: Unpaid obligations	276,117	303,145	458,479	616,277
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-122,777	-67,878	-81,018	-57,375
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-122,777	-67,878	-81,018	-57,375
3200	Obligated balance, end of year	=====	=====	=====	=====
		153,340	235,268	377,461	558,903

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,733,329	3,300,535	3,399,334	3,454,623
4010	Disc: Outlays from new authority	483,544	1,263,994	2,034,283	2,828,917
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		483,544	1,263,994	2,034,283	2,828,917
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-28,782	-182,535	-268,101	-393,529
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-37	-131	-211
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,782	-182,572	-268,232	-393,740
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-122,777	-67,878	-81,018	-57,375
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-122,777	-67,878	-81,018	-57,375
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,581,770	3,050,085	3,050,085	3,003,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		454,762	1,081,422	1,766,052	2,435,177
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,581,770	3,050,085	3,050,085	3,003,509

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force Reserve  
Treasury Account: Operation and Maintenance, Air Force Reserve  
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /13-3740  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		454,762	1,081,422	1,766,052	2,435,177

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,852	7,852	7,852	7,852
1021	Unob Bal: Recov of prior year unpaid obligations	29,601	37,804	42,671	45,266
1050	Unob Bal: Unobligated balance (total)	===== 37,453	===== 45,656	===== 50,523	===== 53,118
1700	BA: Disc: Spending auth: Collected	97,363	98,000	98,570	98,431
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-90,940	-91,142	-91,401	-91,515
1750	BA: Disc: Spending auth: Total	===== 6,423	===== 6,858	===== 7,169	===== 6,916
1900	Budget authority total (disc. and mand.)	===== 6,423	===== 6,858	===== 7,169	===== 6,916
1910	Total budgetary resources (disc. and mand.)	===== 43,876	===== 52,514	===== 57,693	===== 60,034

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	18,614	23,889	26,348	27,597
2004	Direct obligations incurred (total)	===== 18,614	===== 23,889	===== 26,348	===== 27,597
2101	Reimbursable obs incurred: Category A (by quarter)	9,397	9,542	9,671	9,767
2104	Reimbursable obligations incurred (total)	===== 9,397	===== 9,542	===== 9,671	===== 9,767
2403	Unob Bal: Unapportioned: Other	15,865	19,083	21,674	22,670
2490	Unob Bal: end of year	===== 15,865	===== 19,083	===== 21,674	===== 22,670
2500	Total budgetary resources	===== 43,876	===== 52,514	===== 57,693	===== 60,034
2501	Memo: Budgetary resources, subj to apportionment	15,865	19,083	21,674	22,670
2501	Memo: Budgetary resources, subj to apportionment	28,011	33,431	36,018	37,364
	Sub-Total, 2501	43,876	52,514	57,692	60,034
2503	Memo: Budgetary resources, direct unob bal, EOY	15,581	18,798	21,571	22,680
2504	Memo: Budgetary resources, reimb unob bal, EOY	283	285	103	-9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	859,702	859,702	859,702	859,702
3011	Ob Bal: Obligations incurred: Expired accounts	28,011	33,431	36,018	37,364
3020	Ob Bal: Outlays (gross)	-359,723	-475,589	-579,193	-648,927
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,601	-37,804	-42,671	-45,266
3050	Ob Bal: EOY: Unpaid obligations	498,390	379,740	273,857	202,874
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,515	-91,515	-91,515	-91,515
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	90,940	91,142	91,401	91,515
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-575	-372	-114	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		768,187	768,187	768,187	768,187
3200	Obligated balance, end of year	=====	=====	=====	=====
		497,815	379,368	273,743	202,874

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,423	6,858	7,169	6,916
4011	Disc: Outlays from balances	359,723	475,589	579,193	648,927
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		359,723	475,589	579,193	648,927
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-96,037	-96,287	-96,530	-96,627
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,325	-1,713	-2,040	-1,804
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-97,363	-98,000	-98,570	-98,431
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	90,940	91,142	91,401	91,515
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		90,940	91,142	91,401	91,515
4080	Disc: Outlays, net	=====	=====	=====	=====
		262,360	377,589	480,622	550,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		262,360	377,589	480,622	550,496

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force Reserve  
Treasury Account: Operation and Maintenance, Air Force Reserve  
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,275	33,275	33,275	33,275
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-25,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,390	5,477	6,745	12,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,665	38,752	40,020	20,914
1700	BA: Disc: Spending auth: Collected	26	167	213	231
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-9	-9	-9
1750	BA: Disc: Spending auth: Total		=====		
		22	158	204	222
1900	Budget authority total (disc. and mand.)		=====		
		22	158	204	222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,687	38,910	40,225	21,136

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	487	888	1,848	2,238
2004	Direct obligations incurred (total)		=====	=====	=====
		487	888	1,848	2,238
2101	Reimbursable obs incurred: Category A (by quarter)	11	14	14	14
2104	Reimbursable obligations incurred (total)		=====		
		11	14	14	14
2403	Unob Bal: Unapportioned: Other	35,189	38,008	38,363	18,884
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,189	38,008	38,363	18,884
2500	Total budgetary resources	=====	=====	=====	=====
		35,687	38,910	40,225	21,136
2501	Memo: Budgetary resources, subj to apportionment	35,189	38,008	38,363	18,884
2501	Memo: Budgetary resources, subj to apportionment	498	902	1,862	2,252
	Sub-Total, 2501	35,687	38,910	40,225	21,136
2503	Memo: Budgetary resources, direct unob bal, EOY	35,192	38,011	38,366	18,887

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	-3	-3	-3	-3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,132	105,132	105,132	105,132
3011	Ob Bal: Obligations incurred: Expired accounts	498	902	1,862	2,252
3020	Ob Bal: Outlays (gross)	-26,308	-49,569	-58,867	-64,126
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,390	-5,477	-6,745	-12,638
3050	Ob Bal: EOY: Unpaid obligations	76,933	50,989	41,381	30,619
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	-9
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	9	9	9
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,123	105,123	105,123	105,123
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,928	50,989	41,381	30,619

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		22	158	204	222
4011	Disc: Outlays from balances	26,308	49,569	58,867	64,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,308	49,569	58,867	64,126
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11	-18	-18	-18
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-15	-149	-195	-213
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26	-167	-213	-231
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	9	9	9
4060	Disc: Additional offsets against BA only (total)		=====		
		4	9	9	9
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,282	49,402	58,654	63,895
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,282	49,402	58,654	63,895

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force Reserve  
Treasury Account: Operation and Maintenance, Air Force Reserve  
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56,411	56,411	56,411	56,411
1021	Unob Bal: Recov of prior year unpaid obligations	1,087	3,507	7,065	8,308
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,498	59,918	63,476	64,719
1700	BA: Disc: Spending auth: Collected	14	27	238	243
1750	BA: Disc: Spending auth: Total		=====		
		14	27	238	243
1900	Budget authority total (disc. and mand.)		=====		
		14	27	238	243
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,513	59,945	63,714	64,962

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	113	275	479	658
2004	Direct obligations incurred (total)		=====		
		113	275	479	658
2403	Unob Bal: Unapportioned: Other	57,400	59,670	63,235	64,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,400	59,670	63,235	64,304
2500	Total budgetary resources	=====	=====	=====	=====
		57,513	59,945	63,714	64,962
2501	Memo: Budgetary resources, subj to apportionment	57,400	59,670	63,235	64,304
2501	Memo: Budgetary resources, subj to apportionment	113	275	479	658
	Sub-Total, 2501	57,513	59,945	63,714	64,962
2503	Memo: Budgetary resources, direct unob bal, EOY	57,402	59,673	63,238	64,307
2504	Memo: Budgetary resources, reimb unob bal, EOY	-3	-3	-3	-3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,102	48,102	48,102	48,102
3011	Ob Bal: Obligations incurred: Expired accounts	113	275	479	658
3020	Ob Bal: Outlays (gross)	-7,165	-11,045	-19,818	-20,072
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,087	-3,507	-7,065	-8,308
3050	Ob Bal: EOY: Unpaid obligations	39,963	33,825	21,698	20,380
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1	1	1	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,103	48,103	48,103	48,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,964	33,826	21,699	20,381

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	27	238	243
4011	Disc: Outlays from balances	7,165	11,045	19,818	20,072
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,165	11,045	19,818	20,072
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-27	-238	-243
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-27	-238	-243
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,150	11,017	19,580	19,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,150	11,017	19,580	19,829

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,527	29,527	29,527	29,527
1021	Unob Bal: Recov of prior year unpaid obligations	947	4,957	5,677	6,199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,474	34,484	35,204	35,726
1700	BA: Disc: Spending auth: Collected	1,977	5,115	5,117	5,117
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,977	5,115	5,117	5,117
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,977	5,115	5,117	5,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,450	39,598	40,321	40,843

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,111	5,596	5,594	5,556
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,111	5,596	5,594	5,556
2403	Unob Bal: Unapportioned: Other	30,339	34,002	34,727	35,287
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,339	34,002	34,727	35,287
2500	Total budgetary resources	=====	=====	=====	=====
		32,450	39,598	40,321	40,843
2501	Memo: Budgetary resources, subj to apportionment	2,111	5,596	5,594	5,556
2501	Memo: Budgetary resources, subj to apportionment	30,339	34,002	34,727	35,287
	Sub-Total, 2501	32,450	39,598	40,321	40,843
2503	Memo: Budgetary resources, direct unob bal, EOY	30,330	33,993	34,718	35,278
2504	Memo: Budgetary resources, reimb unob bal, EOY	9	9	9	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,556	20,556	20,556	20,556
3011	Ob Bal: Obligations incurred: Expired accounts	2,111	5,596	5,594	5,556
3020	Ob Bal: Outlays (gross)	-2,859	-6,220	-6,783	-7,152
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-947	-4,957	-5,677	-6,199
3050	Ob Bal: EOY: Unpaid obligations	18,861	14,975	13,690	12,761
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,556	20,556	20,556	20,556
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,861	14,975	13,690	12,760

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,977	5,115	5,117	5,117
4011	Disc: Outlays from balances	2,859	6,220	6,783	7,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,859	6,220	6,783	7,152
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,977	-5,115	-5,117	-5,117
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,977	-5,115	-5,117	-5,117
4080	Disc: Outlays, net	882	1,105	1,666	2,035
4190	Outlays, net (disc. and mand.)	882	1,105	1,666	2,035

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,072	20,072	20,072	20,072
1021	Unob Bal: Recov of prior year unpaid obligations	468	1,449	2,132	7,177
1029	Unob Bal: Other balances withdrawn	0	0	0	-27,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		20,540	21,521	22,203	6
1700	BA: Disc: Spending auth: Collected	2	6	14	22
1750	BA: Disc: Spending auth: Total		=====		
		2	6	14	22
1900	Budget authority total (disc. and mand.)		=====		
		2	6	14	22
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		20,542	21,527	22,218	29

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23	23	26	29
2004	Direct obligations incurred (total)		=====		
		23	23	26	29
2403	Unob Bal: Unapportioned: Other	20,519	21,504	22,191	0
2490	Unob Bal: end of year	=====	=====	=====	
		20,519	21,504	22,191	0
2500	Total budgetary resources	=====	=====	=====	
		20,542	21,527	22,218	29
2501	Memo: Budgetary resources, subj to apportionment	23	23	26	29
2501	Memo: Budgetary resources, subj to apportionment	20,519	21,504	22,191	0
	Sub-Total, 2501	20,542	21,527	22,217	29
2503	Memo: Budgetary resources, direct unob bal, EOY	20,519	21,504	22,191	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,230	9,230	9,230	9,230
3011	Ob Bal: Obligations incurred: Expired accounts	23	23	26	29
3020	Ob Bal: Outlays (gross)	-1,626	-1,751	-1,772	-2,082
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-468	-1,449	-2,132	-7,177
3050	Ob Bal: EOY: Unpaid obligations	7,159	6,053	5,353	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,230	9,230	9,230	9,230
3200	Obligated balance, end of year	=====	=====	=====	0
		7,159	6,053	5,353	

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	6	14	22
4011	Disc: Outlays from balances	1,626	1,751	1,772	2,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,626	1,751	1,772	2,082
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-6	-14	-22
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-6	-14	-22
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,624	1,745	1,757	2,059
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,624	1,745	1,757	2,059

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve, Recovery Act  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- -09/10-3744  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	364	364	364	364
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		395	395	395	395
1910	Total budgetary resources (disc. and mand.)		=====		
		395	395	395	395

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	395	395	395	395
2490	Unob Bal: end of year		=====		
		395	395	395	395
2500	Total budgetary resources		=====		
		395	395	395	395
2501	Memo: Budgetary resources, subj to apportionment	395	395	395	395
2503	Memo: Budgetary resources, direct unob bal, EOY	395	395	395	395

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76	76	76	76
3020	Ob Bal: Outlays (gross)	-44	-44	-44	-44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-32	-32
3100	Obligated balance, start of year		=====		
		76	76	76	76

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force Reserve  
Treasury Account: Operation and Maintenance, Air Force Reserve, Recovery Act  
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -09/10-3744  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	44	44	44	44
4020	Disc: Total outlays, gross		=====		
		44	44	44	44
4080	Disc: Outlays, net		=====		
		44	44	44	44
4190	Outlays, net (disc. and mand.)		=====		
		44	44	44	44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-3740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	147,501	147,501	147,501	147,501
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-25,000
1021	Unob Bal: Recov of prior year unpaid obligations	34,524	53,225	64,321	79,619
1029	Unob Bal: Other balances withdrawn	0	0	0	-27,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		182,025	200,726	211,822	174,878
1100	BA: Disc: Appropriation	3,415,016	3,321,942	3,321,942	3,321,942
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-47,483
1121	BA: Disc: Approps transferred from other accounts	1,004	1,004	1,004	1,911
1130	BA: Disc: Appropriations permanently reduced	0	-272,861	-272,861	-272,861
1134	BA: Disc: Appropriations precluded from obligation	-1,834,250	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,581,770	3,050,085	3,050,085	3,003,509
1700	BA: Disc: Spending auth: Collected	128,164	285,887	372,384	497,784
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	31,833	-23,273	-10,391	-34,149
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		159,997	262,614	361,993	463,636
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,741,767	3,312,699	3,412,077	3,467,144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,923,792	3,513,424	3,623,899	3,642,023

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-3740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	734,536	1,415,153	2,209,712	3,030,158
2104	Reimbursable obligations incurred (total)	55,882	192,214	327,030	460,895
2201	Unob Bal: Apportioned: Avail in the current period	973,669	265,081	451,572	9,429
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	455,000	0
2403	Unob Bal: Unapportioned: Other	159,706	1,640,977	180,585	141,541
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,133,375	1,906,058	1,087,157	150,969
2500	Total budgetary resources	=====	=====	=====	=====
		1,923,792	3,513,424	3,623,899	3,642,023
2501	Memo: Budgetary resources, subj to apportionment	1,923,792	3,513,424	3,623,899	3,642,023
2503	Memo: Budgetary resources, direct unob bal, EOY	1,028,003	1,837,978	1,055,147	150,976
2504	Memo: Budgetary resources, reimb unob bal, EOY	105,372	68,080	32,010	-7
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,042,797	1,042,797	1,042,797	1,042,797
3010	Ob Bal: Obligations incurred: Unexpired accounts	759,661	1,567,139	2,492,763	3,445,195
3011	Ob Bal: Obligations incurred: Expired accounts	30,757	40,227	43,980	45,859
3020	Ob Bal: Outlays (gross)	-881,269	-1,808,212	-2,700,760	-3,571,320
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,524	-53,225	-64,321	-79,619
3050	Ob Bal: EOY: Unpaid obligations	917,422	788,727	814,459	882,911
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,522	-91,522	-91,522	-91,522
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-122,777	-67,878	-81,018	-57,375
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	90,944	91,151	91,409	91,523
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-123,356	-68,249	-81,131	-57,374
3100	Obligated balance, start of year	=====	=====	=====	=====
		951,275	951,275	951,275	951,275
3200	Obligated balance, end of year	=====	=====	=====	=====
		794,066	720,478	733,328	825,537

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-3740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,741,767	3,312,699	3,412,077	3,467,144
4010	Disc: Outlays from new authority	483,544	1,263,994	2,034,283	2,828,917
4011	Disc: Outlays from balances	397,725	544,218	666,477	742,403
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		881,269	1,808,212	2,700,760	3,571,320
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-124,829	-278,840	-364,648	-490,173
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,335	-7,047	-7,736	-7,611
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-128,164	-285,887	-372,384	-497,784
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-122,777	-67,878	-81,018	-57,375
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	90,944	91,151	91,409	91,523
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,833	23,273	10,391	34,149
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,581,770	3,050,085	3,050,085	3,003,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		753,105	1,522,325	2,328,376	3,073,536
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,581,770	3,050,085	3,050,085	3,003,509
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		753,105	1,522,325	2,328,376	3,073,536

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	620	620	620	620
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		620	625	657	657
1700	BA: Disc: Spending auth: Collected	0	0	11	11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-11	-11
1910	Total budgetary resources (disc. and mand.)		=====		
		620	625	657	657

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	620	625	657	657
2490	Unob Bal: end of year		=====		
		620	625	657	657
2500	Total budgetary resources		=====		
		620	625	657	657
2501	Memo: Budgetary resources, subj to apportionment	620	625	657	657
2503	Memo: Budgetary resources, direct unob bal, EOY	620	625	657	657

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-49	-49	-49	-49
3020	Ob Bal: Outlays (gross)	0	0	-1	-3
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	-49	-54	-88	-90
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	11	11
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	11	11
3100	Obligated balance, start of year		=====		
		-49	-49	-49	-49
3200	Obligated balance, end of year		=====		
		-49	-54	-77	-78

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army National Guard  
Treasury Account: Operation and Maintenance, Army National Guard  
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	1	0
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross	0	=====	1	3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-11	-11
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	11	11
4060	Disc: Additional offsets against BA only (total)	0	=====	11	11
4080	Disc: Outlays, net	0	=====	-10	-8
4190	Outlays, net (disc. and mand.)	0	=====	-10	-8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	63	63	63	98
1050	Unob Bal: Unobligated balance (total)		=====		
		63	63	63	98
1100	BA: Disc: Appropriation	7,349,761	7,549,774	7,549,774	7,549,774
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-600
1121	BA: Disc: Approps transferred from other accounts	8,818	8,818	8,818	135,542
1130	BA: Disc: Appropriations permanently reduced	0	-13,516	-587,091	-587,091
1134	BA: Disc: Appropriations precluded from obligation	-3,696,371	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,662,208	7,545,076	6,971,501	7,097,625
1700	BA: Disc: Spending auth: Collected	15,212	30,039	54,621	79,724
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	109,103	116,334	137,650	44,620
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		124,315	146,373	192,271	124,344
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,786,523	7,691,449	7,163,772	7,221,969
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,786,586	7,691,512	7,163,835	7,222,067

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,720,563	3,144,710	5,120,081	7,045,166
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,720,563	3,144,710	5,120,081	7,045,166
2101	Reimbursable obs incurred: Category A (by quarter)	20,627	41,505	70,705	117,060
2102	All Programs	0	0	3,110	4,503
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20,627	41,505	73,815	121,563
2201	Unob Bal: Apportioned: Avail in the current period	2,045,396	4,505,297	546,372	55,338
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,423,566	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,045,396	4,505,297	1,969,938	55,338

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,786,586	7,691,512	7,163,835	7,222,067
2501	Memo: Budgetary resources, subj to apportionment	3,786,586	7,691,512	7,160,725	7,217,564
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,110	4,503
	<b>Sub-Total, 2501</b>	<b>3,786,586</b>	<b>7,691,512</b>	<b>7,163,835</b>	<b>7,222,067</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,941,708	4,400,429	1,851,482	52,557
2504	Memo: Budgetary resources, reimb unob bal, EOY	103,688	104,868	118,456	2,781

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,741,190	3,186,215	5,193,896	7,166,729
3020	Ob Bal: Outlays (gross)	-734,237	-1,815,660	-3,249,356	-4,638,212
3050	Ob Bal: EOY: Unpaid obligations	1,006,953	1,370,555	1,944,540	2,528,517
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-109,103	-116,334	-137,650	-44,620
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-109,103	-116,334	-137,650	-44,620
	<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		897,850	1,254,221	1,806,890	2,483,897

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,786,523	7,691,449	7,163,772	7,221,969
4010	Disc: Outlays from new authority	734,237	1,815,660	3,249,356	4,638,212
<b>4020</b>	<b>Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		734,237	1,815,660	3,249,356	4,638,212
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,388	-1,864	-53,581	-78,532
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,824	-28,175	-1,039	-1,192
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-15,212	-30,039	-54,621	-79,724
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-109,103	-116,334	-137,650	-44,620
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-109,103	-116,334	-137,650	-44,620
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,662,208	7,545,076	6,971,501	7,097,625

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army National Guard  
Treasury Account: Operation and Maintenance, Army National Guard  
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		719,025	1,785,621	3,194,735	4,558,488
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,662,208	7,545,076	6,971,501	7,097,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		719,025	1,785,621	3,194,735	4,558,488

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	79,505	79,505	79,505	79,505
1021	Unob Bal: Recov of prior year unpaid obligations	190,466	398,482	514,902	594,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		269,971	477,987	594,408	673,913
1700	BA: Disc: Spending auth: Collected	26,059	31,677	35,477	48,799
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,116	-12,287	-11,828	-45,468
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,944	19,390	23,648	3,331
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,944	19,390	23,648	3,331
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		291,914	497,377	618,056	677,244

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	143,554	322,056	440,010	482,344
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		143,554	322,056	440,010	482,344
2101	Reimbursable obs incurred: Category A (by quarter)	2,455	9,809	21,177	22,878
2102	All Programs	41	0	109	335
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,495	9,809	21,287	23,213
2403	Unob Bal: Unapportioned: Other	118,240	131,698	127,434	164,369
2403	Unob Bal: Unapportioned: Other	27,625	33,815	29,325	7,318
	Sub-Total, 2403	145,865	165,513	156,759	171,687
2490	Unob Bal: end of year	=====	=====	=====	=====
		145,865	165,513	156,759	171,687
2500	Total budgetary resources	=====	=====	=====	=====
		291,914	497,377	618,056	677,244
2501	Memo: Budgetary resources, subj to apportionment	264,249	463,562	588,622	669,591
2501	Memo: Budgetary resources, subj to apportionment	27,625	33,815	29,325	7,318

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	41	0	109	335
	<b>Sub-Total, 2501</b>	<b>291,915</b>	<b>497,377</b>	<b>618,056</b>	<b>677,244</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	118,240	131,698	127,434	164,369
2504	Memo: Budgetary resources, reimb unob bal, EOY	27,625	33,815	29,325	7,318

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,539,041	2,539,041	2,539,041	2,539,041
3011	Ob Bal: Obligations incurred: Expired accounts	146,050	331,864	461,297	505,556
3020	Ob Bal: Outlays (gross)	-881,097	-1,483,111	-1,964,592	-2,144,202
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-190,466	-398,482	-514,902	-594,408
3050	Ob Bal: EOY: Unpaid obligations	1,613,528	989,312	520,844	305,988
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-65,885	-65,885	-65,885	-65,885
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,116	12,287	11,828	45,468
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-61,769	-53,598	-54,057	-20,417
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,473,156	2,473,156	2,473,156	2,473,156
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,551,759	935,714	466,787	285,571

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,944	19,390	23,648	3,331
4011	Disc: Outlays from balances	881,097	1,483,111	1,964,592	2,144,202
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		881,097	1,483,111	1,964,592	2,144,202
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-455	-4,822	-1,909	-48,592
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-25,604	-26,855	-33,568	-207
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,059	-31,677	-35,477	-48,799
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,116	12,287	11,828	45,468
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,116	12,287	11,828	45,468

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army National Guard  
Treasury Account: Operation and Maintenance, Army National Guard  
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		855,038	1,451,434	1,929,115	2,095,403
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		855,038	1,451,434	1,929,115	2,095,403

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	122,080	122,080	122,080	122,080
1021	Unob Bal: Recov of prior year unpaid obligations	28,259	60,328	91,669	106,608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		150,339	182,408	213,749	228,688
1700	BA: Disc: Spending auth: Collected	73	420	6,282	131
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-62	288	292	263
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11	708	6,575	395
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11	708	6,575	395
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,351	183,116	220,324	229,083

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23,690	36,091	53,734	63,097
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,690	36,091	53,734	63,097
2101	Reimbursable obs incurred: Category A (by quarter)	102	1,205	7,673	0
2102	All Programs	0	0	152	149
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		102	1,205	7,825	149
2403	Unob Bal: Unapportioned: Other	126,912	145,838	158,812	165,837
2403	Unob Bal: Unapportioned: Other	0	-18	-47	0
2403	Unob Bal: Unapportioned: Other	-354	0	0	0
	Sub-Total, 2403	126,558	145,820	158,765	165,837
2490	Unob Bal: end of year	=====	=====	=====	=====
		126,558	145,820	158,765	165,837
2500	Total budgetary resources	=====	=====	=====	=====
		150,351	183,116	220,324	229,083
2501	Memo: Budgetary resources, subj to apportionment	0	-18	-47	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	150,705	183,134	220,218	228,934
2501	Memo: Budgetary resources, subj to apportionment	-354	0	152	149
	<b>Sub-Total, 2501</b>	<b>150,351</b>	<b>183,116</b>	<b>220,323</b>	<b>229,083</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	126,912	145,838	158,812	165,837
2504	Memo: Budgetary resources, reimb unob bal, EOY	-354	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-18	-47	0
	<b>Sub-Total, 2504</b>	<b>-354</b>	<b>-18</b>	<b>-47</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	314,994	314,994	314,994	314,994
3011	Ob Bal: Obligations incurred: Expired accounts	23,793	37,296	61,559	63,245
3020	Ob Bal: Outlays (gross)	-73,485	-108,095	-145,043	-143,532
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,259	-60,328	-91,669	-106,608
3050	Ob Bal: EOY: Unpaid obligations	237,043	183,867	139,840	128,099
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-921	-921	-921	-921
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	62	-288	-292	-263
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-859	-1,210	-1,214	-1,184
3100	Obligated balance, start of year	=====	=====	=====	=====
		314,073	314,073	314,073	314,073
3200	Obligated balance, end of year	=====	=====	=====	=====
		236,184	182,658	138,627	126,915

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	11	708	6,575	395
4011	Disc: Outlays from balances	73,485	108,095	145,043	143,532
4020	Disc: Total outlays, gross	73,485	108,095	145,043	143,532
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	211	-92	-5,618	-114
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-285	-328	-664	-17
4040	Disc: Offsets against gross BA and outlays (total)	-73	-420	-6,282	-131
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	62	-288	-292	-263
4060	Disc: Additional offsets against BA only (total)	62	-288	-292	-263
4080	Disc: Outlays, net	73,411	107,675	138,761	143,401
4190	Outlays, net (disc. and mand.)	73,411	107,675	138,761	143,401

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,190	81,190	81,190	81,190
1021	Unob Bal: Recov of prior year unpaid obligations	4,257	15,471	26,433	31,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		85,448	96,661	107,623	112,362
1700	BA: Disc: Spending auth: Collected	0	148	153	152
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-160	-165	-163
1750	BA: Disc: Spending auth: Total		=====		
		-8	-11	-11	-11
1900	Budget authority total (disc. and mand.)		=====		
		-8	-11	-11	-11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,439	96,650	107,612	112,351

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,710	8,194	13,452	20,395
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,710	8,194	13,452	20,395
2101	Reimbursable obs incurred: Category A (by quarter)	0	792	1,589	0
2102	All Programs	0	0	0	11
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	792	1,589	11
2403	Unob Bal: Unapportioned: Other	84,644	91,579	96,486	95,870
2403	Unob Bal: Unapportioned: Other	-3,915	-3,915	-3,915	-3,925
	Sub-Total, 2403	80,729	87,664	92,571	91,945
2490	Unob Bal: end of year	=====	=====	=====	=====
		80,730	87,664	92,571	91,945
2500	Total budgetary resources	=====	=====	=====	=====
		85,439	96,650	107,612	112,351
2501	Memo: Budgetary resources, subj to apportionment	89,354	100,564	111,527	116,266
2501	Memo: Budgetary resources, subj to apportionment	-3,915	-3,915	-3,915	-3,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11
	<b>Sub-Total, 2501</b>	<b>85,439</b>	<b>96,649</b>	<b>107,612</b>	<b>112,352</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	84,644	91,579	96,486	95,870
2504	Memo: Budgetary resources, reimb unob bal, EOY	-3,915	-3,915	-3,915	-3,925

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,024	126,024	126,024	126,024
3011	Ob Bal: Obligations incurred: Expired accounts	4,710	8,986	15,041	20,406
3020	Ob Bal: Outlays (gross)	-5,422	-10,264	-16,046	-19,071
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,257	-15,471	-26,433	-31,172
3050	Ob Bal: EOY: Unpaid obligations	121,054	109,275	98,587	96,187
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,359	-1,359	-1,359	-1,359
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8	160	165	163
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,351	-1,199	-1,194	-1,195
3100	Obligated balance, start of year	=====	=====	=====	=====
		124,666	124,666	124,666	124,666
3200	Obligated balance, end of year	=====	=====	=====	=====
		119,704	108,076	97,393	94,992

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-8	-11	-11	-11
4011	Disc: Outlays from balances	5,422	10,264	16,046	19,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,422	10,264	16,046	19,071
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-148	-153	-152
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-148	-153	-152
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	160	165	163
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8	160	165	163
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,422	10,116	15,892	18,919



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army National Guard  
Treasury Account: Operation and Maintenance, Army National Guard  
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,422	10,116	15,892	18,919

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	85,525	85,525	85,525	85,525
1021	Unob Bal: Recov of prior year unpaid obligations	3,014	13,102	20,320	17,525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		88,539	98,627	105,846	103,051
1700	BA: Disc: Spending auth: Collected	0	0	699	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-131	-136	-835	-126
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-131	-136	-136	-126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-131	-136	-136	-126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,409	98,491	105,709	102,924

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,331	6,111	8,901	15,507
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,331	6,111	8,901	15,507
2101	Reimbursable obs incurred: Category A (by quarter)	0	452	1,612	0
2102	All Programs	0	0	0	14
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	452	1,612	14
2403	Unob Bal: Unapportioned: Other	85,124	91,970	95,239	87,403
2403	Unob Bal: Unapportioned: Other	-46	-42	-42	0
	Sub-Total, 2403	85,078	91,928	95,197	87,403
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,078	91,928	95,197	87,403
2500	Total budgetary resources	=====	=====	=====	=====
		88,409	98,491	105,709	102,924
2501	Memo: Budgetary resources, subj to apportionment	88,455	98,533	105,751	102,910
2501	Memo: Budgetary resources, subj to apportionment	-46	-42	-42	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14
	<b>Sub-Total, 2501</b>	<b>88,409</b>	<b>98,491</b>	<b>105,709</b>	<b>102,924</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	85,124	91,970	95,239	87,403
2504	Memo: Budgetary resources, reimb unob bal, EOY	-46	-42	-42	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,077	35,077	35,077	35,077
3011	Ob Bal: Obligations incurred: Expired accounts	3,331	6,563	10,513	15,522
3020	Ob Bal: Outlays (gross)	-2,604	-4,457	-7,259	-13,757
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,014	-13,102	-20,320	-17,525
3050	Ob Bal: EOY: Unpaid obligations	32,790	24,081	18,010	19,316
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,282	1,282	1,282	1,282
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	131	136	835	126
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,412	1,418	2,117	1,408
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,359	36,359	36,359	36,359
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,202	25,499	20,127	20,724

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-131	-136	-136	-126
4011	Disc: Outlays from balances	2,604	4,457	7,259	13,757
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,604	4,457	7,259	13,757
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-699	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-699	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	131	136	835	126
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		131	136	835	126
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,604	4,457	6,560	13,757

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army National Guard  
Treasury Account: Operation and Maintenance, Army National Guard  
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,604	4,457	6,560	13,757

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123,670	123,670	123,670	123,670
1021	Unob Bal: Recov of prior year unpaid obligations	2,827	10,120	13,162	52,629
1029	Unob Bal: Other balances withdrawn	0	0	0	-155,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,497	133,790	136,833	21,257
1700	BA: Disc: Spending auth: Collected	0	0	46	19,348
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-8	-72	-1,060
1750	BA: Disc: Spending auth: Total		=====		=====
		0	-8	-26	18,288
1900	Budget authority total (disc. and mand.)		=====		=====
		0	-8	-26	18,288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,497	133,782	136,806	39,545

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,920	7,546	8,922	38,853
2002	All Programs	0	0	0	679
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,920	7,546	8,922	39,532
2101	Reimbursable obs incurred: Category A (by quarter)	0	20	49	0
2102	All Programs	1	0	1	13
2104	Reimbursable obligations incurred (total)		=====		
		1	20	50	13
2403	Unob Bal: Unapportioned: Other	0	-437	-437	0
2403	Unob Bal: Unapportioned: Other	-437	0	0	0
2403	Unob Bal: Unapportioned: Other	125,014	126,653	128,271	0
	Sub-Total, 2403	124,577	126,216	127,834	0
2490	Unob Bal: end of year	=====	=====	=====	
		124,577	126,217	127,834	0
2500	Total budgetary resources	=====	=====	=====	=====
		126,497	133,782	136,806	39,545

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	126,933	134,219	137,242	38,853
2501	Memo: Budgetary resources, subj to apportionment	0	-437	-437	0
2501	Memo: Budgetary resources, subj to apportionment	-436	0	1	692
	<b>Sub-Total, 2501</b>	<b>126,497</b>	<b>133,782</b>	<b>136,806</b>	<b>39,545</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	125,014	126,653	128,271	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-437	-437	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-437	0	0	0
	<b>Sub-Total, 2504</b>	<b>-437</b>	<b>-437</b>	<b>-437</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,180	16,180	16,180	16,180
3011	Ob Bal: Obligations incurred: Expired accounts	1,920	7,566	8,972	39,545
3020	Ob Bal: Outlays (gross)	-769	-4,921	-5,763	-3,097
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,827	-10,120	-13,162	-52,629
3050	Ob Bal: EOY: Unpaid obligations	14,505	8,705	6,227	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,060	-1,060	-1,060	-1,060
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	8	72	1,060
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,060	-1,052	-988	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,120	15,120	15,120	15,120
3200	Obligated balance, end of year	=====	=====	=====	0
		13,445	7,653	5,239	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== -8	==== -26	==== 18,288
4011	Disc: Outlays from balances	769	4,921	5,763	3,097
4020	Disc: Total outlays, gross	769	==== 4,921	==== 5,763	==== 3,097
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-46	-6,798
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-12,551
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	-46	==== -19,348
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	72	1,060
4060	Disc: Additional offsets against BA only (total)	0	==== 8	72	==== 1,060
4080	Disc: Outlays, net	769	==== 4,921	==== 5,717	==== -16,252
4190	Outlays, net (disc. and mand.)	769	==== 4,921	==== 5,717	==== -16,252

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	145	239	241	1,414
1050	Unob Bal: Unobligated balance (total)		=====		=====
		202	296	298	1,471
1910	Total budgetary resources (disc. and mand.)		=====		=====
		202	296	298	1,471

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	102	102	102	253
2004	Direct obligations incurred (total)		=====		
		102	102	102	253
2403	Unob Bal: Unapportioned: Other	101	195	196	1,218
2490	Unob Bal: end of year		=====		=====
		101	195	196	1,218
2500	Total budgetary resources		=====		=====
		202	296	298	1,471
2501	Memo: Budgetary resources, subj to apportionment	202	296	298	1,471
2503	Memo: Budgetary resources, direct unob bal, EOY	101	195	196	1,218



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,280	2,280	2,280	2,280
3011	Ob Bal: Obligations incurred: Expired accounts	102	102	102	253
3020	Ob Bal: Outlays (gross)	-503	-598	-1,075	-851
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-145	-239	-241	-1,414
3050	Ob Bal: EOY: Unpaid obligations	1,732	1,543	1,065	268
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,280	2,280	2,280	2,280
3200	Obligated balance, end of year	=====	=====	=====	
		1,732	1,543	1,065	268

**BA & O, Net**

4011	Disc: Outlays from balances	503	598	1,075	851
4020	Disc: Total outlays, gross		=====	=====	
		503	598	1,075	851
4080	Disc: Outlays, net		=====	=====	
		503	598	1,075	851
4190	Outlays, net (disc. and mand.)		=====	=====	
		503	598	1,075	851

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-2065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	492,648	492,648	492,648	492,648
1011	Unob Bal: Transferred from other accounts	63	63	63	98
1021	Unob Bal: Recov of prior year unpaid obligations	228,969	497,747	666,766	803,793
1029	Unob Bal: Other balances withdrawn	0	0	0	-155,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		721,680	990,458	1,159,477	1,141,496
1100	BA: Disc: Appropriation	7,349,761	7,549,774	7,549,774	7,549,774
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-600
1121	BA: Disc: Approps transferred from other accounts	8,818	8,818	8,818	135,542
1130	BA: Disc: Appropriations permanently reduced	0	-13,516	-587,091	-587,091
1134	BA: Disc: Appropriations precluded from obligation	-3,696,371	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,662,208	7,545,076	6,971,501	7,097,625
1700	BA: Disc: Spending auth: Collected	41,344	62,285	97,288	148,166
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	104,787	104,032	125,031	-1,945
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		146,131	166,317	222,320	146,221
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,808,339	7,711,393	7,193,820	7,243,845
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,530,019	8,701,850	8,353,297	8,385,342

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-2065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,897,869	3,524,810	5,645,202	7,666,294
2104	Reimbursable obligations incurred (total)	23,226	53,781	106,178	144,962
2201	Unob Bal: Apportioned: Avail in the current period	2,046,016	4,505,922	547,029	55,995
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,423,566	0
2403	Unob Bal: Unapportioned: Other	562,909	617,337	631,322	518,090
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,608,924	5,123,259	2,601,918	574,085
2500	Total budgetary resources	=====	=====	=====	=====
		4,530,019	8,701,850	8,353,297	8,385,342
2501	Memo: Budgetary resources, subj to apportionment	4,530,019	8,701,850	8,353,297	8,385,342
2503	Memo: Budgetary resources, direct unob bal, EOY	2,482,363	4,988,986	2,458,577	567,912
2504	Memo: Budgetary resources, reimb unob bal, EOY	126,561	134,273	143,341	6,174
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,033,547	3,033,547	3,033,547	3,033,547
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,741,190	3,186,215	5,193,896	7,166,729
3011	Ob Bal: Obligations incurred: Expired accounts	179,905	392,376	557,483	644,527
3020	Ob Bal: Outlays (gross)	-1,698,117	-3,427,107	-5,389,135	-6,962,725
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-38	-38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-228,969	-497,741	-666,728	-803,755
3050	Ob Bal: EOY: Unpaid obligations	3,027,556	2,687,284	2,729,026	3,078,286
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67,943	-67,943	-67,943	-67,943
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-109,103	-116,334	-137,639	-44,609
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,316	12,302	12,608	46,554
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-172,730	-171,975	-192,975	-65,998
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,965,604	2,965,604	2,965,604	2,965,604
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,854,826	2,515,309	2,536,051	3,012,288

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-2065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,808,339	7,711,393	7,193,820	7,243,845
4010	Disc: Outlays from new authority	734,237	1,815,660	3,249,357	4,638,212
4011	Disc: Outlays from balances	963,880	1,611,448	2,139,778	2,324,513
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,698,117	3,427,107	5,389,135	6,962,725
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,632	-6,927	-62,016	-134,200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28,712	-55,358	-35,272	-13,967
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41,344	-62,285	-97,288	-148,166
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-109,103	-116,334	-137,639	-44,609
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,316	12,302	12,608	46,554
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-104,787	-104,032	-125,031	1,945
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,662,208	7,545,076	6,971,501	7,097,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,656,773	3,364,823	5,291,847	6,814,559
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,662,208	7,545,076	6,971,501	7,097,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,656,773	3,364,823	5,291,847	6,814,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,156,080	6,534,601	6,534,601	6,534,601
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-573
1121	BA: Disc: Approps transferred from other accounts	2,596	2,596	2,596	5,816
1130	BA: Disc: Appropriations permanently reduced	0	-492,748	-492,748	-492,748
1134	BA: Disc: Appropriations precluded from obligation	-3,212,601	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,946,075	6,044,449	6,044,449	6,047,096
1700	BA: Disc: Spending auth: Collected	46,712	163,717	524,277	919,754
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	72,751	381,570	340,439	154,136
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		119,463	545,287	864,717	1,073,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,065,538	6,589,735	6,909,165	7,120,986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,065,538	6,589,735	6,909,165	7,120,986

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,328,255	3,207,979	4,547,567	6,033,862
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,328,255	3,207,979	4,547,567	6,033,862
2101	Reimbursable obs incurred: Category A (by quarter)	5,434	191,686	585,126	1,073,890
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,434	191,686	585,126	1,073,890
2201	Unob Bal: Apportioned: Avail in the current period	1,731,849	138,072	817,257	13,234
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	900,000	0
2403	Unob Bal: Unapportioned: Other	0	3,051,999	59,215	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,731,849	3,190,070	1,776,472	13,234
2500	Total budgetary resources	=====	=====	=====	=====
		3,065,538	6,589,735	6,909,165	7,120,986
2501	Memo: Budgetary resources, subj to apportionment	3,065,538	6,589,735	6,909,165	7,120,986

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,617,820	2,836,470	1,496,882	13,234
2504	Memo: Budgetary resources, reimb unob bal, EOY	114,029	353,601	279,591	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,333,689	3,399,665	5,132,693	7,107,752
3020	Ob Bal: Outlays (gross)	-903,545	-2,455,906	-3,963,900	-5,522,844
3050	Ob Bal: EOY: Unpaid obligations	430,144	943,759	1,168,793	1,584,908
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-72,751	-381,570	-340,439	-154,136
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-72,751	-381,570	-340,439	-154,136
3200	Obligated balance, end of year	=====	=====	=====	=====
		357,393	562,188	828,354	1,430,772

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,065,538	6,589,735	6,909,165	7,120,986
4010	Disc: Outlays from new authority	903,545	2,455,906	3,963,900	5,522,844
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		903,545	2,455,906	3,963,900	5,522,844
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-46,658	-163,291	-523,316	-918,201
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-54	-425	-961	-1,554
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46,712	-163,717	-524,277	-919,754
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-72,751	-381,570	-340,439	-154,136
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-72,751	-381,570	-340,439	-154,136
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,946,075	6,044,449	6,044,449	6,047,096
4080	Disc: Outlays, net	=====	=====	=====	=====
		856,833	2,292,190	3,439,622	4,603,089
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,946,075	6,044,449	6,044,449	6,047,096

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air National Guard  
Treasury Account: Operation and Maintenance, Air National Guard  
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		856,833	2,292,190	3,439,622	4,603,089

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,129	38,129	38,129	38,129
1021	Unob Bal: Recov of prior year unpaid obligations	226,730	435,680	355,424	353,862
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		264,859	473,809	393,553	391,992
1700	BA: Disc: Spending auth: Collected	182,952	193,928	201,560	201,923
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-171,327	-188,871	-193,581	-192,309
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,625	5,057	7,979	9,614
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,625	5,057	7,979	9,614
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		276,484	478,866	401,533	401,606

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	108,785	141,891	152,332	250,668
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		108,785	141,891	152,332	250,668
2101	Reimbursable obs incurred: Category A (by quarter)	132,580	136,121	221,228	140,886
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		132,580	136,121	221,228	140,886
2403	Unob Bal: Unapportioned: Other	35,119	200,854	27,973	10,052
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,119	200,854	27,973	10,052
2500	Total budgetary resources	=====	=====	=====	=====
		276,484	478,866	401,533	401,606
2501	Memo: Budgetary resources, subj to apportionment	241,365	278,012	373,560	391,554
2501	Memo: Budgetary resources, subj to apportionment	35,119	200,854	27,973	10,052
	Sub-Total, 2501	276,484	478,866	401,533	401,606
2503	Memo: Budgetary resources, direct unob bal, EOY	25,003	19,470	19,190	-50,205
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,116	181,384	8,782	60,256



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,535,871	1,535,871	1,535,871	1,535,871
3011	Ob Bal: Obligations incurred: Expired accounts	241,365	278,012	373,560	391,554
3020	Ob Bal: Outlays (gross)	-594,482	-979,894	-1,198,638	-1,323,764
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-226,730	-435,680	-355,424	-353,862
3050	Ob Bal: EOY: Unpaid obligations	956,024	398,310	355,369	249,799
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-202,525	-202,525	-202,525	-202,525
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	171,327	188,871	193,581	192,309
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-31,198	-13,654	-8,944	-10,216
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,333,347	1,333,347	1,333,347	1,333,347
3200	Obligated balance, end of year	=====	=====	=====	=====
		924,826	384,656	346,425	239,584

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,625	5,057	7,979	9,614
4011	Disc: Outlays from balances	594,482	979,894	1,198,638	1,323,764
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		594,482	979,894	1,198,638	1,323,764
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-175,387	-182,178	-187,659	-188,422
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,565	-11,750	-13,901	-13,501
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-182,952	-193,928	-201,560	-201,923
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	171,327	188,871	193,581	192,309
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		171,327	188,871	193,581	192,309
4080	Disc: Outlays, net	=====	=====	=====	=====
		411,531	785,966	997,078	1,121,841
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		411,531	785,966	997,078	1,121,841

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air National Guard  
Treasury Account: Operation and Maintenance, Air National Guard  
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57,496	57,496	57,496	57,496
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-40,000
1021	Unob Bal: Recov of prior year unpaid obligations	11,018	19,529	21,694	26,514
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,514	77,025	79,190	44,010
1700	BA: Disc: Spending auth: Collected	3,260	3,042	3,556	4,064
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-33	-538	-586	-894
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,227	2,504	2,970	3,170
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,227	2,504	2,970	3,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,742	79,529	82,160	47,180

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,074	12,790	13,996	11,193
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,074	12,790	13,996	11,193
2101	Reimbursable obs incurred: Category A (by quarter)	153	634	971	991
2104	Reimbursable obligations incurred (total)		=====		
		153	634	971	991
2403	Unob Bal: Unapportioned: Other	60,514	66,105	67,193	34,996
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,514	66,105	67,193	34,996
2500	Total budgetary resources	=====	=====	=====	=====
		71,742	79,529	82,160	47,180
2501	Memo: Budgetary resources, subj to apportionment	11,227	13,424	14,967	12,184
2501	Memo: Budgetary resources, subj to apportionment	60,514	66,105	67,193	34,996
	Sub-Total, 2501	71,741	79,529	82,160	47,180
2503	Memo: Budgetary resources, direct unob bal, EOY	55,817	62,410	63,456	34,885

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,697	3,695	3,738	111

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	280,710	280,710	280,710	280,710
3011	Ob Bal: Obligations incurred: Expired accounts	11,227	13,424	14,967	12,184
3020	Ob Bal: Outlays (gross)	-60,207	-96,352	-125,144	-148,877
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,018	-19,529	-21,694	-26,514
3050	Ob Bal: EOY: Unpaid obligations	220,711	178,253	148,839	117,503
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-914	-914	-914	-914
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	33	538	586	894
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-881	-376	-328	-20
3100	Obligated balance, start of year	=====	=====	=====	=====
		279,796	279,796	279,796	279,796
3200	Obligated balance, end of year	=====	=====	=====	=====
		219,830	177,877	148,511	117,483

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,227	2,504	2,970	3,170
4011	Disc: Outlays from balances	60,207	96,352	125,144	148,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		60,207	96,352	125,144	148,877
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-349	-44	-363	-594
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,911	-2,998	-3,193	-3,470
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,260	-3,042	-3,556	-4,064
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	33	538	586	894
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		33	538	586	894
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,947	93,310	121,588	144,813
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,947	93,310	121,588	144,813

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air National Guard  
Treasury Account: Operation and Maintenance, Air National Guard  
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	109,991	109,991	109,991	109,991
1021	Unob Bal: Recov of prior year unpaid obligations	1,141	11,331	18,137	19,673
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		111,133	121,323	128,129	129,664
1700	BA: Disc: Spending auth: Collected	751	1,170	1,373	1,437
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-623	-623	-623	-623
1750	BA: Disc: Spending auth: Total		=====		
		128	547	750	814
1900	Budget authority total (disc. and mand.)		=====		
		128	547	750	814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,261	121,869	128,879	130,479

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	272	756	760	1,106
2004	Direct obligations incurred (total)		=====		=====
		272	756	760	1,106
2101	Reimbursable obs incurred: Category A (by quarter)	62	403	542	544
2104	Reimbursable obligations incurred (total)		=====		
		62	403	542	544
2403	Unob Bal: Unapportioned: Other	110,927	120,711	127,577	128,829
2490	Unob Bal: end of year	=====	=====	=====	=====
		110,927	120,711	127,577	128,829
2500	Total budgetary resources	=====	=====	=====	=====
		111,261	121,869	128,879	130,479
2501	Memo: Budgetary resources, subj to apportionment	333	1,159	1,302	1,650
2501	Memo: Budgetary resources, subj to apportionment	110,927	120,711	127,577	128,829
	Sub-Total, 2501	111,260	121,870	128,879	130,479
2503	Memo: Budgetary resources, direct unob bal, EOY	110,877	120,660	127,527	128,781
2504	Memo: Budgetary resources, reimb unob bal, EOY	50	50	50	48

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,283	110,283	110,283	110,283
3011	Ob Bal: Obligations incurred: Expired accounts	333	1,159	1,302	1,650
3020	Ob Bal: Outlays (gross)	-8,294	-12,585	-40,175	-43,728
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,141	-11,331	-18,137	-19,673
3050	Ob Bal: EOY: Unpaid obligations	101,181	87,525	53,272	48,532
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-647	-647	-647	-647
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	623	623	623	623
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-24	-24	-24	-24
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,636	109,636	109,636	109,636
3200	Obligated balance, end of year	=====	=====	=====	=====
		101,157	87,501	53,248	48,508

**BA & O, Net**

4000	Disc: Budget authority, gross	128	547	750	814
4011	Disc: Outlays from balances	8,294	12,585	40,175	43,728
4020	Disc: Total outlays, gross	8,294	12,585	40,175	43,728
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-685	-585	-585	-585
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-66	-585	-788	-853
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-751	-1,170	-1,373	-1,437
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	623	623	623	623
4060	Disc: Additional offsets against BA only (total)	623	623	623	623
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,543	11,415	38,802	42,291
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,543	11,415	38,802	42,291

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air National Guard  
Treasury Account: Operation and Maintenance, Air National Guard  
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	76,274	76,274	76,274	76,274
1021	Unob Bal: Recov of prior year unpaid obligations	1,158	2,968	3,963	4,524
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,432	79,242	80,237	80,798
1700	BA: Disc: Spending auth: Collected	387	341	378	438
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	-4	-4
1750	BA: Disc: Spending auth: Total		=====		
		384	337	375	434
1900	Budget authority total (disc. and mand.)		=====		
		384	337	375	434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,816	79,580	80,612	81,232

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,408	4,082	4,109	4,225
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,408	4,082	4,109	4,225
2101	Reimbursable obs incurred: Category A (by quarter)	138	35	35	80
2104	Reimbursable obligations incurred (total)		=====		
		138	35	35	80
2403	Unob Bal: Unapportioned: Other	74,270	75,463	76,468	76,927
2490	Unob Bal: end of year	=====	=====	=====	=====
		74,270	75,463	76,468	76,927
2500	Total budgetary resources	=====	=====	=====	=====
		77,816	79,580	80,612	81,232
2501	Memo: Budgetary resources, subj to apportionment	74,270	75,463	76,468	76,927
2501	Memo: Budgetary resources, subj to apportionment	3,546	4,117	4,144	4,305
	Sub-Total, 2501	77,816	79,580	80,612	81,232
2503	Memo: Budgetary resources, direct unob bal, EOY	74,270	75,463	76,468	76,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,053	35,053	35,053	35,053
3011	Ob Bal: Obligations incurred: Expired accounts	3,546	4,117	4,144	4,305
3020	Ob Bal: Outlays (gross)	-5,268	-8,171	-10,402	-11,636
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,158	-2,968	-3,963	-4,524
3050	Ob Bal: EOY: Unpaid obligations	32,174	28,031	24,832	23,198
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,714	-1,714	-1,714	-1,714
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	4	4	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,711	-1,711	-1,711	-1,710
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,339	33,339	33,339	33,339
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,463	26,320	23,122	21,487

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		384	337	375	434
4011	Disc: Outlays from balances	5,268	8,171	10,402	11,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,268	8,171	10,402	11,636
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	2,462	2,565	2,565	2,519
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,849	-2,906	-2,943	-2,957
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-387	-341	-378	-438
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	4	4
4060	Disc: Additional offsets against BA only (total)		=====		
		4	4	4	4
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,880	7,830	10,023	11,198
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,880	7,830	10,023	11,198

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,606	36,606	36,606	36,606
1021	Unob Bal: Recov of prior year unpaid obligations	2,042	3,029	10,888	23,126
1029	Unob Bal: Other balances withdrawn	0	0	0	-58,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		38,648	39,635	47,494	928
1700	BA: Disc: Spending auth: Collected	11	17	67	274
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		11	17	67	275
1900	Budget authority total (disc. and mand.)		=====		
		11	17	67	275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,659	39,652	47,561	1,203

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,199	1,215	1,182	1,201
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,199	1,215	1,182	1,201
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	37,460	38,437	46,380	0
2490	Unob Bal: end of year	=====	=====	=====	
		37,460	38,437	46,380	0
2500	Total budgetary resources	=====	=====	=====	=====
		38,659	39,652	47,561	1,203
2501	Memo: Budgetary resources, subj to apportionment	1,199	1,215	1,182	1,203
2501	Memo: Budgetary resources, subj to apportionment	37,460	38,437	46,380	0
	Sub-Total, 2501	38,659	39,652	47,562	1,203
2503	Memo: Budgetary resources, direct unob bal, EOY	37,458	38,436	46,378	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,873	26,873	26,873	26,873
3011	Ob Bal: Obligations incurred: Expired accounts	1,199	1,215	1,182	1,203
3020	Ob Bal: Outlays (gross)	-1,563	-2,860	-4,146	-4,950
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,042	-3,029	-10,888	-23,126
3050	Ob Bal: EOY: Unpaid obligations	24,468	22,199	13,021	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	1
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1	1	1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,875	26,875	26,875	26,875
3200	Obligated balance, end of year	=====	=====	=====	
		24,469	22,201	13,022	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		11	17	67	275
4011	Disc: Outlays from balances	1,563	2,860	4,146	4,950
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,563	2,860	4,146	4,950
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	700	700	700	747
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-711	-717	-767	-1,021
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-11	-17	-67	-274
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,552	2,843	4,079	4,676
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,552	2,843	4,079	4,676

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air National Guard  
Treasury Account: Operation and Maintenance, Air National Guard  
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	42

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	7	0
2004	Direct obligations incurred (total)		=====		
		0	0	7	0
2403	Unob Bal: Unapportioned: Other	42	42	36	42
2490	Unob Bal: end of year		=====		
		42	42	36	42
2500	Total budgetary resources		=====		
		42	42	42	42
2501	Memo: Budgetary resources, subj to apportionment	42	42	36	42
2501	Memo: Budgetary resources, subj to apportionment	0	0	7	0
	<b>Sub-Total, 2501</b>	<b>42</b>	<b>42</b>	<b>43</b>	<b>42</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	42	42	36	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71	71	71	71
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	7	0
3020	Ob Bal: Outlays (gross)	0	0	-7	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	61	61	61	61
3100	Obligated balance, start of year		=====		
		71	71	71	71
3200	Obligated balance, end of year		=====		
		61	61	61	61

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	7	0
4020	Disc: Total outlays, gross		=====		
		0	0	7	0
4080	Disc: Outlays, net		=====		
		0	0	7	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	7	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-3840 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	318,529	318,529	318,529	318,529
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-40,000
1021	Unob Bal: Recov of prior year unpaid obligations	242,100	472,548	410,117	427,710
1029	Unob Bal: Other balances withdrawn	0	0	0	-58,804
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		560,628	791,077	728,646	647,434
1100	BA: Disc: Appropriation	6,156,080	6,534,601	6,534,601	6,534,601
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-573
1121	BA: Disc: Approps transferred from other accounts	2,596	2,596	2,596	5,816
1130	BA: Disc: Appropriations permanently reduced	0	-492,748	-492,748	-492,748
1134	BA: Disc: Appropriations precluded from obligation	-3,212,601	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		2,946,075	6,044,449	6,044,449	6,047,096
1700	BA: Disc: Spending auth: Collected	234,073	362,214	731,212	1,127,890
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-99,235	191,535	145,646	-39,693
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		134,838	553,749	876,858	1,088,198
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		3,080,913	6,598,198	6,921,307	7,135,293
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		3,641,541	7,389,274	7,649,953	7,782,727



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-3840 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,452,994	3,368,713	4,719,951	6,302,254
2104	Reimbursable obligations incurred (total)	138,366	328,879	807,902	1,216,394
2201	Unob Bal: Apportioned: Avail in the current period	1,731,849	138,072	817,257	13,234
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	900,000	0
2403	Unob Bal: Unapportioned: Other	318,332	3,553,611	404,842	250,846
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,050,181	3,691,682	2,122,099	264,080
2500	Total budgetary resources	=====	=====	=====	=====
		3,641,541	7,389,274	7,649,953	7,782,727
2501	Memo: Budgetary resources, subj to apportionment	3,641,541	7,389,274	7,649,953	7,782,727
2503	Memo: Budgetary resources, direct unob bal, EOY	1,921,287	3,152,951	1,829,937	203,665
2504	Memo: Budgetary resources, reimb unob bal, EOY	128,895	538,731	292,162	60,415
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,988,862	1,988,862	1,988,862	1,988,862
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,333,689	3,399,665	5,132,693	7,107,752
3011	Ob Bal: Obligations incurred: Expired accounts	257,671	297,927	395,160	410,896
3020	Ob Bal: Outlays (gross)	-1,573,359	-3,555,768	-5,342,411	-7,055,799
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-242,100	-472,548	-410,117	-427,710
3050	Ob Bal: EOY: Unpaid obligations	1,764,762	1,658,137	1,764,186	2,024,000
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-205,799	-205,799	-205,799	-205,799
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-72,751	-381,570	-340,439	-154,136
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	171,986	190,035	194,793	193,829
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-106,564	-397,334	-351,445	-166,106
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,783,063	1,783,063	1,783,063	1,783,063
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,658,198	1,260,803	1,412,741	1,857,895

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-3840 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,080,913	6,598,198	6,921,307	7,135,293
4010	Disc: Outlays from new authority	903,545	2,455,906	3,963,900	5,522,844
4011	Disc: Outlays from balances	669,814	1,099,862	1,378,512	1,532,955
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,573,359	3,555,768	5,342,411	7,055,799
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-219,916	-342,833	-708,658	-1,104,535
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14,156	-19,381	-22,554	-23,356
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-234,073	-362,214	-731,212	-1,127,890
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-72,751	-381,570	-340,439	-154,136
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	171,986	190,035	194,793	193,829
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		99,235	-191,535	-145,646	39,693
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,946,075	6,044,449	6,044,449	6,047,096
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,339,287	3,193,554	4,611,200	5,927,908
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,946,075	6,044,449	6,044,449	6,047,096
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,339,287	3,193,554	4,611,200	5,927,908

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Contingency Operations Transfer Fund  
 Treasury Account: Overseas Contingency Operations Transfer Fund  
 Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,972	9,972	9,972	9,972
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,972	9,972	9,972	9,972
1100	BA: Disc: Appropriation	0	582,884	582,884	582,884
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-582,106
1130	BA: Disc: Appropriations permanently reduced	0	-778	-778	-778
1160	BA: Disc: Appropriation (total)	0	=====	=====	
		0	582,106	582,106	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	582,106	582,106	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,972	592,078	592,078	9,972

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	9,972	592,078	592,078	9,972
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,972	592,078	592,078	9,972
2500	Total budgetary resources	=====	=====	=====	=====
		9,972	592,078	592,078	9,972
2502	Memo: Budgetary resources, exempt fm apportionment	9,972	592,078	592,078	9,972
2503	Memo: Budgetary resources, direct unob bal, EOY	9,972	592,078	592,078	9,972

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Contingency Operations Transfer Fund  
Treasury Account: Overseas Contingency Operations Transfer Fund  
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	0
			582,106	582,106	
4070	Disc: Budget authority, net	0	=====	=====	0
			582,106	582,106	
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			582,106	582,106	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Contingency Operations Transfer Fund  
 Treasury Account:  
 Budget Account Id: 007-10-0118 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,972	9,972	9,972	9,972
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,972	9,972	9,972	9,972
1100	BA: Disc: Appropriation	0	582,884	582,884	582,884
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-582,106
1130	BA: Disc: Appropriations permanently reduced	0	-778	-778	-778
1160	BA: Disc: Appropriation (total)	0	=====	=====	
		0	582,106	582,106	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	582,106	582,106	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,972	592,078	592,078	9,972

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	9,972	592,078	592,078	9,972
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,972	592,078	592,078	9,972
2500	Total budgetary resources	=====	=====	=====	=====
		9,972	592,078	592,078	9,972
2502	Memo: Budgetary resources, exempt fm apportionment	9,972	592,078	592,078	9,972
2503	Memo: Budgetary resources, direct unob bal, EOY	9,972	592,078	592,078	9,972

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Overseas Contingency Operations Transfer Fund  
Treasury Account:  
Budget Account Id: 007-10-0118 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 582,106	===== 582,106	0
4070	Disc: Budget authority, net	0	===== 582,106	===== 582,106	0
4180	Budget authority, net (disc. and mand.)	0	===== 582,106	===== 582,106	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /13-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,946	13,516	13,516	13,516
1130	BA: Disc: Appropriations permanently reduced	0	-1,120	-1,120	-1,120
1134	BA: Disc: Appropriations precluded from obligation	-8,041	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,905	12,396	12,396	12,396

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,699	5,281	7,092	10,528
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,699	5,281	7,092	10,528
2201	Unob Bal: Apportioned: Avail in the current period	4,206	7,116	5,304	1,869
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,206	7,116	5,304	1,869
2500	Total budgetary resources	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
2501	Memo: Budgetary resources, subj to apportionment	5,905	12,396	12,396	12,396
2503	Memo: Budgetary resources, direct unob bal, EOY	4,206	7,116	5,304	1,869

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /13-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,699	5,281	7,092	10,528
3020	Ob Bal: Outlays (gross)	-1,585	-3,969	-5,995	-7,831
3050	Ob Bal: EOY: Unpaid obligations	115	1,312	1,098	2,697
3200	Obligated balance, end of year	=====	=====	=====	=====
		115	1,312	1,098	2,697

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
4010	Disc: Outlays from new authority	1,585	3,969	5,995	7,831
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,585	3,969	5,995	7,831
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,585	3,969	5,995	7,831
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,585	3,969	5,995	7,831



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /12-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	476	476	476	476
1021	Unob Bal: Recov of prior year unpaid obligations	383	383	383	383
1050	Unob Bal: Unobligated balance (total)		=====		
		859	859	859	859
1910	Total budgetary resources (disc. and mand.)		=====		
		859	859	859	859

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	403	403	407	812
2004	Direct obligations incurred (total)		=====		
		403	403	407	812
2403	Unob Bal: Unapportioned: Other	456	456	452	47
2490	Unob Bal: end of year		=====		
		456	456	452	47
2500	Total budgetary resources		=====		
		859	859	859	859
2501	Memo: Budgetary resources, subj to apportionment	859	859	859	859
2503	Memo: Budgetary resources, direct unob bal, EOY	456	456	452	47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /12-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,405	2,405	2,405	2,405
3011	Ob Bal: Obligations incurred: Expired accounts	403	403	407	812
3020	Ob Bal: Outlays (gross)	-480	-1,160	-1,770	-2,124
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-383	-383	-383	-383
3050	Ob Bal: EOY: Unpaid obligations	1,945	1,265	659	711
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,405	2,405	2,405	2,405
3200	Obligated balance, end of year	=====	=====		
		1,945	1,265	659	711

**BA & O, Net**

4011	Disc: Outlays from balances	480	1,160	1,770	2,124
4020	Disc: Total outlays, gross		=====	=====	=====
		480	1,160	1,770	2,124
4080	Disc: Outlays, net		=====	=====	=====
		480	1,160	1,770	2,124
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		480	1,160	1,770	2,124

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	344	344	344	344
1021	Unob Bal: Recov of prior year unpaid obligations	22	22	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		366	366	367	367
1910	Total budgetary resources (disc. and mand.)		=====		
		366	366	367	367

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	292
2004	Direct obligations incurred (total)		=====		
		0	0	0	292
2403	Unob Bal: Unapportioned: Other	366	366	367	75
2490	Unob Bal: end of year		=====		
		366	366	367	75
2500	Total budgetary resources		=====		
		366	366	367	367
2501	Memo: Budgetary resources, subj to apportionment	366	366	367	367
2503	Memo: Budgetary resources, direct unob bal, EOY	366	366	367	75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	736	736	736	736
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	292
3020	Ob Bal: Outlays (gross)	22	22	21	11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-22	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	736	736	735	1,016
<b>3100,Obligated balance, start of year</b>			=====		
		736	736	736	736
<b>3200,Obligated balance, end of year</b>			=====		=====
		736	736	735	1,016

**BA & O, Net**

4011	Disc: Outlays from balances	-22	-22	-21	-11
<b>4020,Disc: Total outlays, gross</b>			=====		=====
		-22	-22	-21	-11
<b>4080,Disc: Outlays, net</b>			=====		=====
		-22	-22	-21	-11
<b>4190,Outlays, net (disc. and mand.)</b>			=====		=====
		-22	-22	-21	-11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1050	Unob Bal: Unobligated balance (total)		=====		
		31	31	31	31
1910	Total budgetary resources (disc. and mand.)		=====		
		31	31	31	31

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	31	31	31	31
2490	Unob Bal: end of year		=====		
		31	31	31	31
2500	Total budgetary resources		=====		
		31	31	31	31
2501	Memo: Budgetary resources, subj to apportionment	31	31	31	31
2503	Memo: Budgetary resources, direct unob bal, EOY	31	31	31	31

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	389	389	389	389
3020	Ob Bal: Outlays (gross)	0	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	389	391	391	391
3100	Obligated balance, start of year		=====		
		389	389	389	389
3200	Obligated balance, end of year		=====		
		389	391	391	391

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: United States Court of Appeals for the Armed Forces  
Treasury Account: United States Court of Appeals for the Armed Forces  
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1050	Unob Bal: Unobligated balance (total)		=====		
		176	176	176	176
1910	Total budgetary resources (disc. and mand.)		=====		
		176	176	176	176
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	176	176	176	176
2490	Unob Bal: end of year		=====		
		176	176	176	176
2500	Total budgetary resources		=====		
		176	176	176	176
2501	Memo: Budgetary resources, subj to apportionment	176	176	176	176
2503	Memo: Budgetary resources, direct unob bal, EOY	176	176	176	176
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108	108	108	108
3020	Ob Bal: Outlays (gross)	0	0	0	225
3050	Ob Bal: EOY: Unpaid obligations	107	107	107	332
3100	Obligated balance, start of year		=====		
		108	108	108	108
3200	Obligated balance, end of year		=====		
		107	107	107	332

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: United States Court of Appeals for the Armed Forces  
Treasury Account: United States Court of Appeals for the Armed Forces  
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-225
4020	Disc: Total outlays, gross		=====		
		0	0	0	-225
4080	Disc: Outlays, net		=====		
		0	0	0	-225
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-225

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	59
1029	Unob Bal: Other balances withdrawn	0	0	0	-150
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	1
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	91	91	91	0
2490	Unob Bal: end of year		=====		
		91	91	91	0
2500	Total budgetary resources		=====		
		91	91	91	1
2501	Memo: Budgetary resources, subj to apportionment	91	91	91	1
2503	Memo: Budgetary resources, direct unob bal, EOY	91	91	91	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	65
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-6	-6	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-59
3050	Ob Bal: EOY: Unpaid obligations	59	59	59	0
3100	Obligated balance, start of year		=====		
		65	65	65	65
3200	Obligated balance, end of year		=====		
		59	59	59	0

**BA & O, Net**

4011	Disc: Outlays from balances	6	6	6	6
4020	Disc: Total outlays, gross		=====		
		6	6	6	6
4080	Disc: Outlays, net		=====		
		6	6	6	6
4190	Outlays, net (disc. and mand.)		=====		
		6	6	6	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, United States Court of Appeals for the Armed Forc  
 Treasury Account:  
 Budget Account Id: 007-10-0104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,118	1,118	1,118	1,118
1021	Unob Bal: Recov of prior year unpaid obligations	406	406	406	465
1029	Unob Bal: Other balances withdrawn	0	0	0	-150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,524	1,524	1,524	1,434
1100	BA: Disc: Appropriation	13,946	13,516	13,516	13,516
1130	BA: Disc: Appropriations permanently reduced	0	-1,120	-1,120	-1,120
1134	BA: Disc: Appropriations precluded from obligation	-8,041	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,429	13,920	13,921	13,830

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,102	5,683	7,500	11,632
2201	Unob Bal: Apportioned: Avail in the current period	4,206	7,116	5,304	1,869
2403	Unob Bal: Unapportioned: Other	1,121	1,121	1,117	329
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,327	8,237	6,421	2,198
2500	Total budgetary resources	=====	=====	=====	=====
		7,429	13,920	13,921	13,830
2501	Memo: Budgetary resources, subj to apportionment	7,429	13,920	13,921	13,830
2503	Memo: Budgetary resources, direct unob bal, EOY	5,327	8,237	6,421	2,198

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, United States Court of Appeals for the Armed Forces  
 Treasury Account:  
 Budget Account Id: 007-10-0104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,704	3,704	3,704	3,704
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,699	5,281	7,092	10,528
3011	Ob Bal: Obligations incurred: Expired accounts	403	403	407	1,105
3020	Ob Bal: Outlays (gross)	-2,048	-5,112	-7,748	-9,724
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-406	-406	-406	-465
3050	Ob Bal: EOY: Unpaid obligations	3,352	3,869	3,049	5,147
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,704	3,704	3,704	3,704
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,352	3,869	3,049	5,147

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
4010	Disc: Outlays from new authority	1,585	3,969	5,995	7,831
4011	Disc: Outlays from balances	464	1,143	1,753	1,893
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,048	5,112	7,748	9,724
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,048	5,112	7,748	9,724
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,905	12,396	12,396	12,396
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,048	5,112	7,748	9,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Drug Interdiction and Counter-Drug Activities  
 Treasury Account: Drug Interdiction and Counter-Drug Activities  
 Budget Account Id: 007-10-0105 Treasury Account Id: 97- -13/14-0105  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	469,025	469,025	469,025	469,025
1120	BA: Disc: Approps transferred to other accounts	-132,349	-132,349	-132,349	-54,150
1130	BA: Disc: Appropriations permanently reduced	0	0	-23,544	-23,544
1134	BA: Disc: Appropriations precluded from obligation	-240,281	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		96,395	336,676	313,132	391,331
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		96,395	336,676	313,132	391,331
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,395	336,676	313,132	391,331

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	96,395	336,676	313,132	391,331
2490	Unob Bal: end of year	=====	=====	=====	=====
		96,395	336,676	313,132	391,331
2500	Total budgetary resources	=====	=====	=====	=====
		96,395	336,676	313,132	391,331
2502	Memo: Budgetary resources, exempt fm apportionment	96,395	336,676	313,132	391,331
2503	Memo: Budgetary resources, direct unob bal, EOY	96,395	336,676	313,132	391,331

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Drug Interdiction and Counter-Drug Activities  
Treasury Account: Drug Interdiction and Counter-Drug Activities  
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -13/14-0105  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		96,395	336,676	313,132	391,331
4070	Disc: Budget authority, net	=====	=====	=====	=====
		96,395	336,676	313,132	391,331
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		96,395	336,676	313,132	391,331

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Drug Interdiction and Counter-Drug Activities  
Treasury Account: Drug Interdiction and Counter-Drug Activities  
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -12/13-0105  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>204,869</u>	<u>204,869</u>	<u>204,869</u>	<u>204,869</u>
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>-204,869</u>	<u>-204,869</u>	<u>-204,869</u>	<u>-204,869</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Drug Interdiction and Counter-Drug Activities  
 Treasury Account: Drug Interdiction and Counter-Drug Activities  
 Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /13-0105  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,217,023	1,159,263	1,159,263	1,159,263
1120	BA: Disc: Approps transferred to other accounts	-583,784	-583,784	-583,784	-1,049,470
1130	BA: Disc: Appropriations permanently reduced	0	-133,336	-109,792	-109,792
1134	BA: Disc: Appropriations precluded from obligation	-633,239	0	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	1
			442,143	465,687	
1900	Budget authority total (disc. and mand.)	0	=====	=====	1
			442,143	465,687	
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	1
			442,143	465,687	

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	442,143	465,687	1
2490	Unob Bal: end of year	0	=====	=====	1
			442,143	465,687	
2500	Total budgetary resources	0	=====	=====	1
			442,143	465,687	
2502	Memo: Budgetary resources, exempt fm apportionment	0	442,143	465,687	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	442,143	465,687	1

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	1
			442,143	465,687	
4070	Disc: Budget authority, net	0	=====	=====	1
			442,143	465,687	
4180	Budget authority, net (disc. and mand.)	0	=====	=====	1
			442,143	465,687	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Drug Interdiction and Counter-Drug Activities  
 Treasury Account:  
 Budget Account Id: 007-10-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	204,869	204,869	204,869	204,869
1010	Unob Bal: Transferred to other accounts	-204,869	-204,869	-204,869	-204,869
1100	BA: Disc: Appropriation	1,686,048	1,628,288	1,628,288	1,628,288
1120	BA: Disc: Approps transferred to other accounts	-716,133	-716,133	-716,133	-1,103,620
1130	BA: Disc: Appropriations permanently reduced	0	-133,336	-133,336	-133,336
1134	BA: Disc: Appropriations precluded from obligation	-873,520	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		96,395	778,819	778,819	391,332
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		96,395	778,819	778,819	391,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,395	778,819	778,819	391,332

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	96,395	778,819	778,819	391,332
2490	Unob Bal: end of year	=====	=====	=====	=====
		96,395	778,819	778,819	391,332
2500	Total budgetary resources	=====	=====	=====	=====
		96,395	778,819	778,819	391,332
2502	Memo: Budgetary resources, exempt fm apportionment	96,395	778,819	778,819	391,332
2503	Memo: Budgetary resources, direct unob bal, EOY	96,395	778,819	778,819	391,332

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Drug Interdiction and Counter-Drug Activities  
Treasury Account:  
Budget Account Id: 007-10-0105 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		96,395	778,819	778,819	391,332
4070	Disc: Budget authority, net	=====	=====	=====	=====
		96,395	778,819	778,819	391,332
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		96,395	778,819	778,819	391,332

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Support for International Sporting Competitions  
 Treasury Account: Support for International Sporting Competitions  
 Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,805	10,805	10,805	10,805
1021	Unob Bal: Recov of prior year unpaid obligations	15	81	296	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,820	10,885	11,100	10,806
1130	BA: Disc: Appropriations permanently reduced	0	-817	-817	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-817
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-817	-817	-817
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-817	-817	-817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,820	10,069	10,284	9,989

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	111	577	1,165	1,691
2004	Direct obligations incurred (total)	111	577	1,165	1,691
2201	Unob Bal: Apportioned: Avail in the current period	10,709	9,492	9,118	8,299
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,709	9,492	9,118	8,299
2500	Total budgetary resources	=====	=====	=====	=====
		10,820	10,069	10,284	9,989
2501	Memo: Budgetary resources, subj to apportionment	10,820	10,069	10,284	9,989
2503	Memo: Budgetary resources, direct unob bal, EOY	10,709	9,492	9,118	8,299

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Support for International Sporting Competitions  
 Treasury Account: Support for International Sporting Competitions  
 Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	785	785	785	785
3010	Ob Bal: Obligations incurred: Unexpired accounts	111	577	1,165	1,691
3020	Ob Bal: Outlays (gross)	-603	-1,017	-1,301	-1,905
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-81	-296	-2
3050	Ob Bal: EOY: Unpaid obligations	278	264	353	569
3100	Obligated balance, start of year		=====		
		785	785	785	785
3200	Obligated balance, end of year		=====		
		278	264	353	569

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-817	-817	-817
4011	Disc: Outlays from balances	603	1,017	1,301	1,905
4020	Disc: Total outlays, gross		=====	=====	=====
		603	1,017	1,301	1,905
4070	Disc: Budget authority, net		=====	=====	=====
		0	-817	-817	-817
4080	Disc: Outlays, net		=====	=====	=====
		603	1,017	1,301	1,905
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-817	-817	-817
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		603	1,017	1,301	1,905

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Support for International Sporting Competitions  
 Treasury Account:  
 Budget Account Id: 007-10-0838 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,805	10,805	10,805	10,805
1021	Unob Bal: Recov of prior year unpaid obligations	15	81	296	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,820	10,885	11,100	10,806
1130	BA: Disc: Appropriations permanently reduced	0	-817	-817	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-817
1160	BA: Disc: Appropriation (total)		=====		
		0	-817	-817	-817
1900	Budget authority total (disc. and mand.)		=====		
		0	-817	-817	-817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,820	10,069	10,284	9,989

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	111	577	1,165	1,691
2201	Unob Bal: Apportioned: Avail in the current period	10,709	9,492	9,118	8,299
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,709	9,492	9,118	8,299
2500	Total budgetary resources	=====	=====	=====	=====
		10,820	10,069	10,284	9,989
2501	Memo: Budgetary resources, subj to apportionment	10,820	10,069	10,284	9,989
2503	Memo: Budgetary resources, direct unob bal, EOY	10,709	9,492	9,118	8,299

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Support for International Sporting Competitions  
 Treasury Account:  
 Budget Account Id: 007-10-0838 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	785	785	785	785
3010	Ob Bal: Obligations incurred: Unexpired accounts	111	577	1,165	1,691
3020	Ob Bal: Outlays (gross)	-603	-1,017	-1,301	-1,905
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-81	-296	-2
3050	Ob Bal: EOY: Unpaid obligations	278	264	353	569
3100	Obligated balance, start of year		=====		
		785	785	785	785
3200	Obligated balance, end of year		=====		
		278	264	353	569

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-817	-817	-817
4011	Disc: Outlays from balances	603	1,017	1,301	1,905
4020	Disc: Total outlays, gross		=====	=====	=====
		603	1,017	1,301	1,905
4070	Disc: Budget authority, net		=====	=====	=====
		0	-817	-817	-817
4080	Disc: Outlays, net		=====	=====	=====
		603	1,017	1,301	1,905
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-817	-817	-817
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		603	1,017	1,301	1,905

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Foreign Currency Fluctuations  
 Treasury Account: Foreign Currency Fluctuations  
 Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	970,000	970,000	970,000	970,000
1010	Unob Bal: Transferred to other accounts	0	0	-969,000	-969,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	75,660	1,044,660
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		970,000	970,000	76,660	1,045,660
1130	BA: Disc: Appropriations permanently reduced	0	-75,660	75,660	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-151,320	-75,660
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-75,660	-75,660	-75,660
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-75,660	-75,660	-75,660
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		970,000	894,340	1,000	970,000

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	970,000	894,340	1,000	970,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		970,000	894,340	1,000	970,000
2500	Total budgetary resources	=====	=====	=====	=====
		970,000	894,340	1,000	970,000
2502	Memo: Budgetary resources, exempt fm apportionment	970,000	894,340	1,000	970,000
2503	Memo: Budgetary resources, direct unob bal, EOY	970,000	894,340	1,000	970,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Foreign Currency Fluctuations  
 Treasury Account: Foreign Currency Fluctuations  
 Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1	-1	-1	-1
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1	-1	-1	-1

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-75,660	-75,660	-75,660
4070	Disc: Budget authority, net	0	=====	=====	=====
			-75,660	-75,660	-75,660
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-75,660	-75,660	-75,660



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Foreign Currency Fluctuations  
 Treasury Account:  
 Budget Account Id: 007-10-0801 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	970,000	970,000	970,000	970,000
1010	Unob Bal: Transferred to other accounts	0	0	-969,000	-969,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	75,660	1,044,660
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		970,000	970,000	76,660	1,045,660
1130	BA: Disc: Appropriations permanently reduced	0	-75,660	75,660	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-151,320	-75,660
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-75,660	-75,660	-75,660
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-75,660	-75,660	-75,660
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		970,000	894,340	1,000	970,000

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	970,000	894,340	1,000	970,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		970,000	894,340	1,000	970,000
2500	Total budgetary resources	=====	=====	=====	=====
		970,000	894,340	1,000	970,000
2502	Memo: Budgetary resources, exempt fm apportionment	970,000	894,340	1,000	970,000
2503	Memo: Budgetary resources, direct unob bal, EOY	970,000	894,340	1,000	970,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Foreign Currency Fluctuations  
 Treasury Account:  
 Budget Account Id: 007-10-0801 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1	-1	-1	-1
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1	-1	-1	-1

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-75,660	-75,660	-75,660
4070	Disc: Budget authority, net	0	=====	=====	=====
			-75,660	-75,660	-75,660
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-75,660	-75,660	-75,660

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41,606	41,606	41,606	41,606
1021	Unob Bal: Recov of prior year unpaid obligations	1	137	137	240
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,607	41,743	41,743	41,846
1100	BA: Disc: Appropriation	4,024	4,000	4,000	4,000
1130	BA: Disc: Appropriations permanently reduced	0	-5	-828	-5
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-823
1134	BA: Disc: Appropriations precluded from obligation	-4,024	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,995	3,172	3,172
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,995	3,172	3,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,607	45,738	44,915	45,018

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	225	590	15,634	20,378
2004	Direct obligations incurred (total)		=====	=====	=====
		225	590	15,634	20,378
2201	Unob Bal: Apportioned: Avail in the current period	41,382	45,148	29,281	24,639
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,382	45,148	29,281	24,639
2500	Total budgetary resources	=====	=====	=====	=====
		41,607	45,738	44,915	45,018
2501	Memo: Budgetary resources, subj to apportionment	41,607	45,738	44,915	45,018
2503	Memo: Budgetary resources, direct unob bal, EOY	41,382	45,148	29,281	24,639

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,950	37,950	37,950	37,950
3010	Ob Bal: Obligations incurred: Unexpired accounts	225	590	15,634	20,378
3020	Ob Bal: Outlays (gross)	-1,789	-23,123	-33,929	-40,698
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-137	-137	-240
3050	Ob Bal: EOY: Unpaid obligations	36,385	15,280	19,518	17,390
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,950	37,950	37,950	37,950
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,385	15,280	19,518	17,390

**BA & O, Net**

4000	Disc: Budget authority, gross	0	3,995	3,172	3,172
4011	Disc: Outlays from balances	1,789	23,123	33,929	40,698
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,789	23,123	33,929	40,698
4070	Disc: Budget authority, net	0	3,995	3,172	3,172
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,789	23,123	33,929	40,698
4180	Budget authority, net (disc. and mand.)	0	3,995	3,172	3,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,789	23,123	33,929	40,698

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/15-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	636,389	521,762	521,762	521,762
1130	BA: Disc: Appropriations permanently reduced	0	-689	-80,467	-80,467
1134	BA: Disc: Appropriations precluded from obligation	-591,061	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,328	521,073	441,295	441,295
1700	BA: Disc: Spending auth: Collected	172	254	1,858	2,259
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	514	1,328	-165	-162
1740	BA: Disc: Spending auth: Antic colls, reimb, other	500	500	7,582	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,186	2,082	9,275	2,096
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,514	523,155	450,570	443,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,514	523,155	450,570	443,392

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	8,322	12,753	92,470
2004	Direct obligations incurred (total)	0	8,322	12,753	92,470
2101	Reimbursable obs incurred: Category A (by quarter)	4	212	588	885
2104	Reimbursable obligations incurred (total)	4	212	588	885
2201	Unob Bal: Apportioned: Avail in the current period	46,010	514,121	429,647	350,037
2203	Unob Bal: Apportioned: Anticipated	500	500	7,582	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,510	514,621	437,229	350,037
2500	Total budgetary resources	=====	=====	=====	=====
		46,514	523,155	450,570	443,392
2501	Memo: Budgetary resources, subj to apportionment	46,514	523,155	450,570	443,392
2503	Memo: Budgetary resources, direct unob bal, EOY	45,328	512,752	428,542	348,825
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,182	1,869	8,686	1,211

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/15-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	8,534	13,342	93,355
3020	Ob Bal: Outlays (gross)	-3	-2,138	-2,499	-8,152
3050	Ob Bal: EOY: Unpaid obligations	1	6,397	10,842	85,203
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-514	-1,328	165	162
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-514	-1,328	165	162
3200	Obligated balance, end of year		=====	=====	=====
		-512	5,069	11,007	85,365

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		46,514	523,155	450,570	443,392
4010	Disc: Outlays from new authority	3	2,138	2,499	8,152
4020	Disc: Total outlays, gross		=====	=====	=====
		3	2,138	2,499	8,152
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	514	1,328	-165	-162
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-686	-1,582	-1,693	-2,096
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-172	-254	-1,858	-2,259
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-514	-1,328	165	162
4053	Disc: Offsets, BA only: Antic offsetting collect	-500	-500	-7,582	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-1,014	-1,828	-7,417	162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,328	521,073	441,295	441,295
4080	Disc: Outlays, net	=====	=====		=====
		-169	1,883	642	5,893
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,328	521,073	441,295	441,295
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-169	1,883	642	5,893

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/15-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/14-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,274,540	1,308,377	1,308,377	1,308,377
1130	BA: Disc: Appropriations permanently reduced	0	-1,727	-289,649	-289,649
1134	BA: Disc: Appropriations precluded from obligation	-1,251,793	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,747	1,306,650	1,018,728	1,018,728
1700	BA: Disc: Spending auth: Collected	1,052	1,882	3,138	5,864
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,608	4,069	3,677	25,919
1740	BA: Disc: Spending auth: Antic colls, reimb, other	30,341	29,049	11,685	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35,000	35,000	18,500	31,783
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,747	1,341,650	1,037,228	1,050,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,747	1,341,650	1,037,228	1,050,511

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,047	14,134	37,249	209,805
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,047	14,134	37,249	209,805
2101	Reimbursable obs incurred: Category A (by quarter)	1,021	3,455	4,968	29,669
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,021	3,455	4,968	29,669
2201	Unob Bal: Apportioned: Avail in the current period	21,338	1,295,012	983,325	811,037
2203	Unob Bal: Apportioned: Anticipated	30,341	29,049	11,685	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,679	1,324,061	995,011	811,037
2500	Total budgetary resources	=====	=====	=====	=====
		57,747	1,341,650	1,037,228	1,050,511
2501	Memo: Budgetary resources, subj to apportionment	57,747	1,341,650	1,037,228	1,050,511
2503	Memo: Budgetary resources, direct unob bal, EOY	17,700	1,292,516	981,479	808,924
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,979	31,545	13,532	2,114



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/14-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,068	17,589	42,218	239,473
3020	Ob Bal: Outlays (gross)	-4,149	-14,552	-25,919	-34,471
3050	Ob Bal: EOY: Unpaid obligations	1,919	3,037	16,299	205,002
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,608	-4,069	-3,677	-25,919
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,608	-4,069	-3,677	-25,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,689	-1,032	12,622	179,083

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		57,747	1,341,650	1,037,228	1,050,511
4010	Disc: Outlays from new authority	4,149	14,552	25,919	34,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,149	14,552	25,919	34,471
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-37	-365	-964	-3,100
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,015	-1,517	-2,173	-2,764
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,052	-1,882	-3,138	-5,864
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,608	-4,069	-3,677	-25,919
4053	Disc: Offsets, BA only: Antic offsetting collect	-30,341	-29,049	-11,685	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-33,948	-33,118	-15,362	-25,919
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,747	1,306,650	1,018,728	1,018,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,097	12,670	22,782	28,607
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,747	1,306,650	1,018,728	1,018,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,097	12,670	22,782	28,607

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/14-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	517,443	517,443	517,443	517,443
1021	Unob Bal: Recov of prior year unpaid obligations	14,407	22,501	31,288	31,799
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		531,851	539,944	548,731	549,242
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-97,832	-97,832
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-97,832	-97,832
1700	BA: Disc: Spending auth: Collected	7	0	0	23
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15	23	23	23
1750	BA: Disc: Spending auth: Total	23	=====	=====	=====
		23	23	23	46
1900	Budget authority total (disc. and mand.)	23	=====	=====	=====
		23	23	-97,809	-97,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		531,874	539,967	450,922	451,456

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	55,112	98,601	151,936	194,717
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		55,112	98,601	151,936	194,717
2101	Reimbursable obs incurred: Category A (by quarter)	256	382	525	505
2104	Reimbursable obligations incurred (total)	256	=====	=====	=====
		256	382	525	505
2201	Unob Bal: Apportioned: Avail in the current period	476,505	440,984	298,460	256,234
2490	Unob Bal: end of year	=====	=====	=====	=====
		476,505	440,984	298,460	256,234
2500	Total budgetary resources	=====	=====	=====	=====
		531,874	539,967	450,922	451,456
2501	Memo: Budgetary resources, subj to apportionment	531,874	539,967	450,922	451,456
2503	Memo: Budgetary resources, direct unob bal, EOY	475,979	440,584	298,204	255,934

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	526	400	257	300

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	104,342	104,342	104,342	104,342
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,369	98,983	152,461	195,222
3020	Ob Bal: Outlays (gross)	-22,887	-45,639	-71,735	-105,682
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,407	-22,501	-31,288	-31,799
3050	Ob Bal: EOY: Unpaid obligations	122,416	135,186	153,781	162,083
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	23	23	23	23
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15	-23	-23	-23
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	7	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		104,365	104,365	104,365	104,365
3200	Obligated balance, end of year	=====	=====	=====	=====
		122,423	135,186	153,781	162,083

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		23	23	-97,809	-97,786
4011	Disc: Outlays from balances	22,887	45,639	71,735	105,682
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,887	45,639	71,735	105,682
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	14	22	22	22
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-22	-22	-22	-45
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	0	0	-23
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-15	-23	-23	-23
4060	Disc: Additional offsets against BA only (total)		=====		
		-15	-23	-23	-23
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-97,832	-97,832
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,880	45,639	71,735	105,659

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-97,832	-97,832
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,880	45,639	71,735	105,659

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,025,300	1,025,300	1,025,300	1,025,300
1012	Unob Bal: Transfers betw expired\unexpired accts	0	305,822	305,822	305,822
1021	Unob Bal: Recov of prior year unpaid obligations	7,097	12,640	15,442	20,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,032,397	1,343,762	1,346,565	1,351,523
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-368,270	-368,270
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-368,270	-368,270
1700	BA: Disc: Spending auth: Collected	1,419	2,602	3,225	7,517
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,294	-2,540	-3,191	-8,043
1750	BA: Disc: Spending auth: Total		=====		=====
		125	62	33	-527
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		125	62	-368,237	-368,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,032,522	1,343,824	978,328	982,726

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	86,042	283,265	447,701	968,606
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		86,042	283,265	447,701	968,606
2101	Reimbursable obs incurred: Category A (by quarter)	790	1,267	1,711	2,746
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		790	1,267	1,711	2,746
2201	Unob Bal: Apportioned: Avail in the current period	945,689	1,059,293	528,916	11,375
2490	Unob Bal: end of year	=====	=====	=====	=====
		945,689	1,059,293	528,916	11,375
2500	Total budgetary resources	=====	=====	=====	=====
		1,032,522	1,343,824	978,328	982,726
2501	Memo: Budgetary resources, subj to apportionment	1,032,522	1,343,824	978,328	982,726

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	943,044	1,057,186	527,321	11,375
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,646	2,106	1,595	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	232,536	232,536	232,536	232,536
3010	Ob Bal: Obligations incurred: Unexpired accounts	86,833	284,531	449,412	971,352
3020	Ob Bal: Outlays (gross)	-32,523	-77,751	-148,751	-244,898
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,097	-12,640	-15,442	-20,401
3050	Ob Bal: EOY: Unpaid obligations	279,748	426,676	517,755	938,588
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,767	-26,767	-26,767	-26,767
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,294	2,540	3,191	8,043
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-25,473	-24,226	-23,575	-18,723
3100	Obligated balance, start of year	=====	=====	=====	=====
		205,769	205,769	205,769	205,769
3200	Obligated balance, end of year	=====	=====	=====	=====
		254,275	402,450	494,179	919,865

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		125	62	-368,237	-368,797
4011	Disc: Outlays from balances	32,523	77,751	148,751	244,898
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,523	77,751	148,751	244,898
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,422	-2,778	-3,429	-8,163
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	3	176	204	647
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,419	-2,602	-3,225	-7,517
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,294	2,540	3,191	8,043
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,294	2,540	3,191	8,043
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-368,270	-368,270

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,105	75,149	145,526	237,382
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-368,270	-368,270
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,105	75,149	145,526	237,382

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	224,985	224,985	224,985	224,985
1021	Unob Bal: Recov of prior year unpaid obligations	19,677	28,522	33,873	39,173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		244,662	253,507	258,857	264,158
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-69,214	-69,214
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-69,214	-69,214
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-69,214	-69,214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		244,662	253,507	189,643	194,944

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30,371	72,639	120,703	191,314
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,371	72,639	120,703	191,314
2201	Unob Bal: Apportioned: Avail in the current period	214,291	180,867	68,940	3,630
2490	Unob Bal: end of year	=====	=====	=====	=====
		214,291	180,867	68,940	3,630
2500	Total budgetary resources	=====	=====	=====	=====
		244,662	253,507	189,643	194,944
2501	Memo: Budgetary resources, subj to apportionment	244,662	253,507	189,643	194,944
2503	Memo: Budgetary resources, direct unob bal, EOY	214,291	180,867	68,940	3,630

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	166,030	166,030	166,030	166,030
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,371	72,639	120,703	191,314
3020	Ob Bal: Outlays (gross)	-63,272	-82,637	-116,000	-174,325
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,677	-28,522	-33,873	-39,173
3050	Ob Bal: EOY: Unpaid obligations	113,452	127,511	136,861	143,846
3100	Obligated balance, start of year	=====	=====	=====	=====
		166,030	166,030	166,030	166,030
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,452	127,511	136,861	143,846

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-69,214	-69,214
4011	Disc: Outlays from balances	63,272	82,637	116,000	174,325
4020	Disc: Total outlays, gross	63,272	82,637	116,000	174,325
4070	Disc: Budget authority, net	0	0	-69,214	-69,214
4080	Disc: Outlays, net	63,272	82,637	116,000	174,325
4180	Budget authority, net (disc. and mand.)	0	0	-69,214	-69,214
4190	Outlays, net (disc. and mand.)	63,272	82,637	116,000	174,325

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	31,748,204	31,879,063	31,879,063	31,879,063
1120	BA: Disc: Approps transferred to other accounts	-57,842	-57,842	-119,770	-132,920
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,000
1130	BA: Disc: Appropriations permanently reduced	0	-2,587,909	-1,954,070	-1,878,331
1134	BA: Disc: Appropriations precluded from obligation	-16,355,839	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,334,523	29,233,312	29,805,223	29,869,812
1700	BA: Disc: Spending auth: Collected	196,065	460,422	769,576	1,103,402
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	156,338	229,623	265,998	255,397
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-75,738
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	29,910	22,653	2,713,154	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		382,312	712,697	3,748,728	1,283,061
1800	BA: Mand: Spending auth: Collected	405,528	739,043	1,048,305	1,357,567
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		405,528	739,043	1,048,305	1,357,567
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,122,363	30,685,052	34,602,256	32,510,439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,122,363	30,685,052	34,602,256	32,510,439

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	9,272,941	16,309,890	23,317,929	30,641,982
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,272,941	16,309,890	23,317,929	30,641,982
2101	Reimbursable obs incurred: Category A (by quarter)	307,723	634,913	976,391	1,357,049
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		307,723	634,913	976,391	1,357,049
2201	Unob Bal: Apportioned: Avail in the current period	6,511,789	13,717,597	3,625,055	511,409
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,969,727	0
2203	Unob Bal: Apportioned: Anticipated	29,910	22,653	2,713,154	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,541,699	13,740,249	10,307,936	511,409
2500	Total budgetary resources	=====	=====	=====	=====
		16,122,363	30,685,052	34,602,256	32,510,439
2501	Memo: Budgetary resources, subj to apportionment	16,122,363	30,685,052	34,602,256	32,510,439
2503	Memo: Budgetary resources, direct unob bal, EOY	6,467,110	13,662,465	7,535,600	509,659
2504	Memo: Budgetary resources, reimb unob bal, EOY	74,589	77,784	2,772,336	1,750
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,580,664	16,944,803	24,294,320	31,999,030
3020	Ob Bal: Outlays (gross)	-4,930,812	-11,816,137	-18,577,266	-25,789,915
3050	Ob Bal: EOY: Unpaid obligations	4,649,852	5,128,666	5,717,054	6,209,116
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-156,338	-229,623	-265,998	-255,397
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-156,338	-229,623	-265,998	-255,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,493,515	4,899,043	5,451,056	5,953,719

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		15,716,835	29,946,009	33,553,951	31,152,872
4010 Disc:	Outlays from new authority	4,525,284	11,077,094	17,528,961	24,432,348
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		4,525,284	11,077,094	17,528,961	24,432,348
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-117,957	-301,377	-32,126	-60,867
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-78,108	-159,044	-737,450	-1,042,535
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-196,065	-460,422	-769,576	-1,103,402
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-156,338	-229,623	-265,998	-255,397
4053 Disc:	Offsets, BA only: Antic offsetting collect	-29,910	-22,653	-2,713,154	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-186,247	-252,276	-2,979,152	-255,397
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		15,334,523	29,233,312	29,805,223	29,794,074
4080,Disc:	Outlays, net	=====	=====	=====	=====
		4,329,219	10,616,672	16,759,386	23,328,946
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		405,528	739,043	1,048,305	1,357,567
4100 Mand:	Outlays from new authority	405,528	739,043	1,048,305	1,357,567
4110 Mand:	Total outlays, gross	405,528	739,043	1,048,305	1,357,567
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-405,528	-739,043	-1,048,305	-1,357,567
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-405,528	-739,043	-1,048,305	-1,357,567
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		15,334,523	29,233,312	29,805,223	29,794,074
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		4,329,219	10,616,672	16,759,386	23,328,946

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,385	13,385	13,385	13,385
1021	Unob Bal: Recov of prior year unpaid obligations	2,544	4,241	7,409	7,868
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,929	17,626	20,793	21,253
1700	BA: Disc: Spending auth: Collected	2,503	4,595	6,540	7,781
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9,508	-4,643	-6,604	-7,892
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,011	-48	-65	-110
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,011	-48	-65	-110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,940	17,577	20,729	21,143

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-5,412	2,957	5,077	5,368
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-5,412	2,957	5,077	5,368
2101	Reimbursable obs incurred: Category A (by quarter)	19,523	-108	0	2
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		19,523	-108	0	2
2403	Unob Bal: Unapportioned: Other	13,829	14,729	15,652	15,773
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,829	14,729	15,652	15,773
2500	Total budgetary resources	=====	=====	=====	=====
		27,940	17,577	20,729	21,143
2501	Memo: Budgetary resources, subj to apportionment	27,940	17,577	20,729	21,143
2503	Memo: Budgetary resources, direct unob bal, EOY	13,675	14,669	15,598	15,773
2504	Memo: Budgetary resources, reimb unob bal, EOY	154	60	53	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	907,499	907,499	907,499	907,499
3011	Ob Bal: Obligations incurred: Expired accounts	14,111	2,848	5,077	5,369
3020	Ob Bal: Outlays (gross)	-88,511	-173,484	-276,830	-362,775
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,544	-4,241	-7,409	-7,868
3050	Ob Bal: EOY: Unpaid obligations	830,555	732,622	628,337	542,226
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,173	-13,173	-13,173	-13,173
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-9,508	4,643	6,604	7,892
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,681	-8,530	-6,569	-5,281
3100	Obligated balance, start of year	=====	=====	=====	=====
		894,326	894,326	894,326	894,326
3200	Obligated balance, end of year	=====	=====	=====	=====
		807,873	724,093	621,768	536,944

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,011	-48	-65	-110
4011	Disc: Outlays from balances	88,511	173,484	276,830	362,775
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		88,511	173,484	276,830	362,775
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,499	-4,653	-6,617	-7,629
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	57	77	-153
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,503	-4,595	-6,540	-7,781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-9,508	4,643	6,604	7,892
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,508	4,643	6,604	7,892
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,008	168,889	270,291	354,993
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,008	168,889	270,291	354,993

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,821	6,821	6,821	6,821
1021	Unob Bal: Recov of prior year unpaid obligations	10,525	11,686	18,260	18,362
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,346	18,508	25,081	25,183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,346	18,508	25,081	25,183

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,286	12,035	17,663	17,251
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,286	12,035	17,663	17,251
2403	Unob Bal: Unapportioned: Other	7,060	6,472	7,417	7,932
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,060	6,472	7,417	7,932
2500	Total budgetary resources	=====	=====	=====	=====
		17,346	18,508	25,081	25,183
2501	Memo: Budgetary resources, subj to apportionment	17,346	18,508	25,081	25,183
2503	Memo: Budgetary resources, direct unob bal, EOY	7,060	6,472	7,417	7,932



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	214,293	214,293	214,293	214,293
3011	Ob Bal: Obligations incurred: Expired accounts	10,286	12,035	17,663	17,251
3020	Ob Bal: Outlays (gross)	-52,586	-80,270	-102,088	-121,110
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,525	-11,686	-18,260	-18,362
3050	Ob Bal: EOY: Unpaid obligations	161,469	134,372	111,609	92,073
3100	Obligated balance, start of year	=====	=====	=====	=====
		214,293	214,293	214,293	214,293
3200	Obligated balance, end of year	=====	=====	=====	=====
		161,469	134,372	111,609	92,073

**BA & O, Net**

4011	Disc: Outlays from balances	52,586	80,270	102,088	121,110
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,586	80,270	102,088	121,110
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,586	80,270	102,088	121,110
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,586	80,270	102,088	121,110

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	458,108	458,108	458,108	458,108
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-305,822	-305,822	-305,822
1021	Unob Bal: Recov of prior year unpaid obligations	338,912	454,544	546,753	662,062
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		797,021	606,830	699,040	814,348
1700	BA: Disc: Spending auth: Collected	67,488	81,694	90,909	92,590
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-57,587	-72,012	-82,702	-95,043
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,901	9,682	8,207	-2,453
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,901	9,682	8,207	-2,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		806,922	616,512	707,247	811,895

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	255,989	303,471	363,837	387,268
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		255,989	303,471	363,837	387,268
2101	Reimbursable obs incurred: Category A (by quarter)	8,665	7,937	7,362	8,648
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,665	7,937	7,362	8,648
2403	Unob Bal: Unapportioned: Other	542,267	305,103	336,047	415,979
2490	Unob Bal: end of year	=====	=====	=====	=====
		542,267	305,103	336,047	415,979
2500	Total budgetary resources	=====	=====	=====	=====
		806,922	616,512	707,247	811,895
2501	Memo: Budgetary resources, subj to apportionment	806,922	616,512	707,247	811,895
2503	Memo: Budgetary resources, direct unob bal, EOY	533,280	294,305	325,124	414,183
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,987	10,799	10,923	1,796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,502,117	6,502,117	6,502,117	6,502,117
3011	Ob Bal: Obligations incurred: Expired accounts	264,654	311,408	371,199	395,916
3020	Ob Bal: Outlays (gross)	-2,412,402	-3,254,851	-3,936,798	-4,453,868
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-338,912	-454,544	-546,753	-662,062
3050	Ob Bal: EOY: Unpaid obligations	4,015,457	3,104,131	2,389,765	1,782,103
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293,583	-293,583	-293,583	-293,583
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	57,587	72,012	82,702	95,043
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-235,996	-221,571	-210,881	-198,540
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,208,534	6,208,534	6,208,534	6,208,534
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,779,461	2,882,560	2,178,884	1,583,563

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,901	9,682	8,207	-2,453
4011	Disc: Outlays from balances	2,412,402	3,254,851	3,936,798	4,453,868
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,412,402	3,254,851	3,936,798	4,453,868
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-47,428	-45,973	-6,070	-4,579
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20,059	-35,721	-84,839	-88,011
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-67,488	-81,694	-90,909	-92,590
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	57,587	72,012	82,702	95,043
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		57,587	72,012	82,702	95,043
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,344,914	3,173,157	3,845,888	4,361,278
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,344,914	3,173,157	3,845,888	4,361,278

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,854	7,854	7,854	7,854
1021	Unob Bal: Recov of prior year unpaid obligations	2,479	3,442	12,752	15,192
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,333	11,296	20,606	23,045
1700	BA: Disc: Spending auth: Collected	539	947	976	956
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-545	-954	-983	-1,013
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-6	-7	-7	-57
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-6	-7	-7	-57
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,326	11,289	20,599	22,988

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,919	2,286	2,824	3,377
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,919	2,286	2,824	3,377
2403	Unob Bal: Unapportioned: Other	8,407	9,003	17,774	19,611
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,407	9,003	17,774	19,611
2500	Total budgetary resources	=====	=====	=====	=====
		10,326	11,289	20,599	22,988
2501	Memo: Budgetary resources, subj to apportionment	10,326	11,289	20,599	22,988
2503	Memo: Budgetary resources, direct unob bal, EOY	7,445	7,851	16,618	16,923
2504	Memo: Budgetary resources, reimb unob bal, EOY	962	1,153	1,157	2,688

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	507,564	507,564	507,564	507,564
3011	Ob Bal: Obligations incurred: Expired accounts	1,919	2,286	2,824	3,377
3020	Ob Bal: Outlays (gross)	-83,626	-140,591	-215,659	-273,086
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,479	-3,442	-12,752	-15,192
3050	Ob Bal: EOY: Unpaid obligations	423,377	365,816	281,977	222,663
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-936	-936	-936	-936
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	545	954	983	1,013
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-391	18	47	77
3100	Obligated balance, start of year	=====	=====	=====	=====
		506,628	506,628	506,628	506,628
3200	Obligated balance, end of year	=====	=====	=====	=====
		422,986	365,834	282,024	222,740

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-6	-7	-7	-57
4011	Disc: Outlays from balances	83,626	140,591	215,659	273,086
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,626	140,591	215,659	273,086
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-545	-954	-983	-1,012
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	6	7	7	56
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-539	-947	-976	-956
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	545	954	983	1,013
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		545	954	983	1,013
4080	Disc: Outlays, net	=====	=====	=====	=====
		83,088	139,644	214,683	272,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		83,088	139,644	214,683	272,130

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,311	4,311	4,311	4,311
1021	Unob Bal: Recov of prior year unpaid obligations	41	84	1,125	1,234
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,352	4,395	5,436	5,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,352	4,395	5,436	5,546

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	40	131	131
2004	Direct obligations incurred (total)		=====		
		3	40	131	131
2403	Unob Bal: Unapportioned: Other	4,349	4,355	5,305	5,414
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,349	4,355	5,305	5,414
2500	Total budgetary resources	=====	=====	=====	=====
		4,352	4,395	5,436	5,546
2501	Memo: Budgetary resources, subj to apportionment	4,352	4,395	5,436	5,546
2503	Memo: Budgetary resources, direct unob bal, EOY	4,349	4,355	5,305	5,414

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,454	24,454	24,454	24,454
3011	Ob Bal: Obligations incurred: Expired accounts	3	40	131	131
3020	Ob Bal: Outlays (gross)	-9,970	-12,012	-12,244	-13,921
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-84	-1,125	-1,234
3050	Ob Bal: EOY: Unpaid obligations	14,447	12,399	11,217	9,430
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,454	24,454	24,454	24,454
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,447	12,399	11,217	9,430

**BA & O, Net**

4011	Disc: Outlays from balances	9,970	12,012	12,244	13,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,970	12,012	12,244	13,921
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,970	12,012	12,244	13,921
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,970	12,012	12,244	13,921

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	551,726	551,726	551,726	551,726
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-290,000
1021	Unob Bal: Recov of prior year unpaid obligations	66,662	133,286	195,678	239,695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		618,388	685,012	747,404	501,421
1700	BA: Disc: Spending auth: Collected	6,220	9,729	11,029	12,785
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,350	-11,480	-17,874	-20,480
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,131	-1,751	-6,845	-7,695
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,131	-1,751	-6,845	-7,695
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		616,258	683,261	740,560	493,727

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	21,946	46,447	74,573	104,074
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,946	46,447	74,573	104,074
2101	Reimbursable obs incurred: Category A (by quarter)	255	509	419	641
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		255	509	419	641
2403	Unob Bal: Unapportioned: Other	594,057	636,306	665,568	389,011
2490	Unob Bal: end of year	=====	=====	=====	=====
		594,057	636,306	665,568	389,011
2500	Total budgetary resources	=====	=====	=====	=====
		616,258	683,261	740,560	493,727
2501	Memo: Budgetary resources, subj to apportionment	616,258	683,261	740,560	493,727
2503	Memo: Budgetary resources, direct unob bal, EOY	585,137	627,076	655,821	379,661
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,920	9,230	9,747	9,350



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,416,643	1,416,643	1,416,643	1,416,643
3011	Ob Bal: Obligations incurred: Expired accounts	22,201	46,955	74,992	104,715
3020	Ob Bal: Outlays (gross)	-277,406	-446,428	-564,108	-796,785
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66,662	-133,286	-195,678	-239,695
3050	Ob Bal: EOY: Unpaid obligations	1,094,775	883,884	731,848	484,878
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-143,419	-143,419	-143,419	-143,419
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,350	11,480	17,874	20,480
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-135,069	-131,939	-125,545	-122,939
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,273,223	1,273,223	1,273,223	1,273,223
3200	Obligated balance, end of year	=====	=====	=====	=====
		959,706	751,945	606,303	361,938

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,131	-1,751	-6,845	-7,695
4011	Disc: Outlays from balances	277,406	446,428	564,108	796,785
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		277,406	446,428	564,108	796,785
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,231	-4,493	-1,045	-2,023
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,989	-5,235	-9,984	-10,762
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,220	-9,729	-11,029	-12,785
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,350	11,480	17,874	20,480
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,350	11,480	17,874	20,480
4080	Disc: Outlays, net	=====	=====	=====	=====
		271,186	436,699	553,078	784,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		271,186	436,699	553,078	784,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,150	17,150	17,150	17,150
1021	Unob Bal: Recov of prior year unpaid obligations	698	2,423	4,890	5,147
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,848	19,573	22,040	22,297
1700	BA: Disc: Spending auth: Collected	1,132	1,132	1,601	183
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,132	-1,132	-1,619	-203
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-18	-20
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-18	-20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,848	19,573	22,022	22,278

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	395	481	796	896
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		395	481	796	896
2403	Unob Bal: Unapportioned: Other	17,453	19,093	21,226	21,382
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,453	19,093	21,226	21,382
2500	Total budgetary resources	=====	=====	=====	=====
		17,848	19,573	22,022	22,278
2501	Memo: Budgetary resources, subj to apportionment	17,848	19,573	22,022	22,278
2503	Memo: Budgetary resources, direct unob bal, EOY	17,453	19,073	21,224	21,382
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	20	2	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	242,537	242,537	242,537	242,537
3011	Ob Bal: Obligations incurred: Expired accounts	395	481	796	896
3020	Ob Bal: Outlays (gross)	-38,568	-71,700	-100,731	-117,197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-698	-2,423	-4,890	-5,147
3050	Ob Bal: EOY: Unpaid obligations	203,665	168,894	137,712	121,088
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-303	-303	-303	-303
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,132	1,132	1,619	203
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	829	829	1,316	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		242,234	242,234	242,234	242,234
3200	Obligated balance, end of year	=====	=====	=====	=====
		204,494	169,723	139,028	120,988

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-18	-20
4011	Disc: Outlays from balances	38,568	71,700	100,731	117,197
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,568	71,700	100,731	117,197
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,132	-1,132	-1,619	-201
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	18	18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,132	-1,132	-1,601	-183
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,132	1,132	1,619	203
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,132	1,132	1,619	203
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,437	70,568	99,130	117,014
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,437	70,568	99,130	117,014

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,666	5,666	5,666	5,666
1021	Unob Bal: Recov of prior year unpaid obligations	615	1,442	1,484	1,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,281	7,108	7,151	7,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,281	7,108	7,151	7,530

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	224	224	224	231
2004	Direct obligations incurred (total)		=====		
		224	224	224	231
2403	Unob Bal: Unapportioned: Other	6,057	6,884	6,927	7,299
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,057	6,884	6,927	7,299
2500	Total budgetary resources	=====	=====	=====	=====
		6,281	7,108	7,151	7,530
2501	Memo: Budgetary resources, subj to apportionment	6,281	7,108	7,151	7,530
2503	Memo: Budgetary resources, direct unob bal, EOY	6,057	6,884	6,927	7,299

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,364	10,364	10,364	10,364
3011	Ob Bal: Obligations incurred: Expired accounts	224	224	224	231
3020	Ob Bal: Outlays (gross)	-774	-986	-1,251	-1,683
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-615	-1,442	-1,484	-1,864
3050	Ob Bal: EOY: Unpaid obligations	9,199	8,160	7,852	7,048
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,364	10,364	10,364	10,364
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,199	8,160	7,852	7,048

**BA & O, Net**

4011	Disc: Outlays from balances	774	986	1,251	1,683
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		774	986	1,251	1,683
4080	Disc: Outlays, net	=====	=====	=====	=====
		774	986	1,251	1,683
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		774	986	1,251	1,683

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	322,097	322,097	322,097	322,097
1021	Unob Bal: Recov of prior year unpaid obligations	26,759	65,405	97,088	105,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		348,856	387,501	419,185	427,638
1700	BA: Disc: Spending auth: Collected	700	2,033	3,996	7,904
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,296	-3,036	-5,855	-11,571
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-595	-1,003	-1,859	-3,667
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-595	-1,003	-1,859	-3,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		348,261	386,498	417,326	423,971

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,139	13,486	33,760	41,035
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,139	13,486	33,760	41,035
2101	Reimbursable obs incurred: Category A (by quarter)	126	134	241	288
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		126	134	241	288
2403	Unob Bal: Unapportioned: Other	343,995	372,879	383,326	382,648
2490	Unob Bal: end of year	=====	=====	=====	=====
		343,995	372,879	383,326	382,648
2500	Total budgetary resources	=====	=====	=====	=====
		348,261	386,498	417,326	423,971
2501	Memo: Budgetary resources, subj to apportionment	348,261	386,498	417,326	423,971
2503	Memo: Budgetary resources, direct unob bal, EOY	332,811	359,931	369,584	371,065
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,184	12,948	13,742	11,584

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	438,891	438,891	438,891	438,891
3011	Ob Bal: Obligations incurred: Expired accounts	4,265	13,620	34,000	41,323
3020	Ob Bal: Outlays (gross)	-34,564	-70,330	-88,055	-99,672
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26,759	-65,405	-97,088	-105,541
3050	Ob Bal: EOY: Unpaid obligations	381,833	316,776	287,748	275,001
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,204	-39,204	-39,204	-39,204
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,296	3,036	5,855	11,571
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37,909	-36,169	-33,349	-27,633
3100	Obligated balance, start of year	=====	=====	=====	=====
		399,687	399,687	399,687	399,687
3200	Obligated balance, end of year	=====	=====	=====	=====
		343,925	280,608	254,399	247,368

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-595	-1,003	-1,859	-3,667
4011	Disc: Outlays from balances	34,564	70,330	88,055	99,672
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,564	70,330	88,055	99,672
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-745	-1,950	-3,418	-7,382
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	45	-83	-578	-522
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-700	-2,033	-3,996	-7,904
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,296	3,036	5,855	11,571
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,296	3,036	5,855	11,571
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,864	68,297	84,059	91,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,864	68,297	84,059	91,768

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,213	15,213	15,213	15,213
1021	Unob Bal: Recov of prior year unpaid obligations	373	1,706	2,689	4,158
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,586	16,919	17,902	19,371
1700	BA: Disc: Spending auth: Collected	7	11	140	111
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-11	-140	-111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,586	16,919	17,902	19,371

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	271	413	538	746
2004	Direct obligations incurred (total)		=====		
		271	413	538	746
2101	Reimbursable obs incurred: Category A (by quarter)	38	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		38	0	0	0
2403	Unob Bal: Unapportioned: Other	15,277	16,506	17,364	18,625
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,277	16,506	17,364	18,625
2500	Total budgetary resources	=====	=====	=====	=====
		15,586	16,919	17,902	19,371
2501	Memo: Budgetary resources, subj to apportionment	15,586	16,919	17,902	19,371
2503	Memo: Budgetary resources, direct unob bal, EOY	15,276	16,505	17,364	18,624
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108,380	108,380	108,380	108,380
3011	Ob Bal: Obligations incurred: Expired accounts	309	413	538	746
3020	Ob Bal: Outlays (gross)	-19,585	-40,500	-47,374	-58,963
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-373	-1,706	-2,689	-4,158
3050	Ob Bal: EOY: Unpaid obligations	88,732	66,587	58,855	46,006
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	-115
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	11	140	111
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-108	-104	26	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		108,265	108,265	108,265	108,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,624	66,483	58,880	46,001

**BA & O, Net**

4011	Disc: Outlays from balances	19,585	40,500	47,374	58,963
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,585	40,500	47,374	58,963
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-11	-140	-111
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-11	-140	-111
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	11	140	111
4060	Disc: Additional offsets against BA only (total)		=====		
		7	11	140	111
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,577	40,490	47,234	58,852
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,577	40,490	47,234	58,852

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,304	4,304	4,304	4,304
1021	Unob Bal: Recov of prior year unpaid obligations	24	144	149	380
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,328	4,449	4,454	4,684
1700	BA: Disc: Spending auth: Collected	0	0	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-3	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,328	4,449	4,454	4,684

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	25	25	30	30
2004	Direct obligations incurred (total)		=====		
		25	25	30	30
2403	Unob Bal: Unapportioned: Other	4,303	4,423	4,423	4,654
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,303	4,423	4,423	4,654
2500	Total budgetary resources	=====	=====	=====	=====
		4,328	4,449	4,454	4,684
2501	Memo: Budgetary resources, subj to apportionment	4,328	4,449	4,454	4,684
2503	Memo: Budgetary resources, direct unob bal, EOY	4,303	4,423	4,423	4,654

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,445	16,445	16,445	16,445
3011	Ob Bal: Obligations incurred: Expired accounts	25	25	30	30
3020	Ob Bal: Outlays (gross)	-446	-912	-1,122	-1,507
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-144	-149	-380
3050	Ob Bal: EOY: Unpaid obligations	16,000	15,413	15,203	14,588
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	3	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,445	16,445	16,445	16,445
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,000	15,413	15,207	14,588

**BA & O, Net**

4011	Disc: Outlays from balances	446	912	1,122	1,507
4020	Disc: Total outlays, gross		=====	=====	=====
		446	912	1,122	1,507
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	3	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	3	0
4080	Disc: Outlays, net		=====	=====	=====
		446	912	1,119	1,507
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		446	912	1,119	1,507

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	363,922	363,922	363,922	363,922
1021	Unob Bal: Recov of prior year unpaid obligations	26,838	45,632	66,474	79,608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		390,760	409,554	430,396	443,530
1700	BA: Disc: Spending auth: Collected	572	54	400	56
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,638	-4,716	-6,133	-6,596
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,066	-4,662	-5,733	-6,540
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,066	-4,662	-5,733	-6,540
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		389,693	404,892	424,663	436,990

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,139	8,916	15,450	19,768
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,139	8,916	15,450	19,768
2101	Reimbursable obs incurred: Category A (by quarter)	0	29	29	24
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	29	29	24
2403	Unob Bal: Unapportioned: Other	386,555	395,947	409,183	417,198
2490	Unob Bal: end of year	=====	=====	=====	=====
		386,555	395,947	409,183	417,198
2500	Total budgetary resources	=====	=====	=====	=====
		389,693	404,892	424,663	436,990
2501	Memo: Budgetary resources, subj to apportionment	389,693	404,892	424,663	436,990
2503	Memo: Budgetary resources, direct unob bal, EOY	386,110	395,503	408,604	416,619
2504	Memo: Budgetary resources, reimb unob bal, EOY	444	444	579	579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	232,333	232,333	232,333	232,333
3011	Ob Bal: Obligations incurred: Expired accounts	3,139	8,945	15,479	19,793
3020	Ob Bal: Outlays (gross)	-5,030	-7,705	-11,850	-15,836
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26,838	-45,632	-66,474	-79,608
3050	Ob Bal: EOY: Unpaid obligations	203,604	187,942	169,489	156,682
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,048	-9,048	-9,048	-9,048
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-445
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,638	4,716	6,133	6,596
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,410	-4,331	-2,915	-2,897
3100	Obligated balance, start of year	=====	=====	=====	=====
		223,286	223,286	223,286	222,840
3200	Obligated balance, end of year	=====	=====	=====	=====
		196,195	183,610	166,574	153,785

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,066	-4,662	-5,733	-6,540
4011	Disc: Outlays from balances	5,030	7,705	11,850	15,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,030	7,705	11,850	15,836
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-573	-61	-339	7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	7	-61	-64
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-572	-54	-400	-56
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,638	4,716	6,133	6,596
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,638	4,716	6,133	6,596
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,459	7,650	11,450	15,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,459	7,650	11,450	15,780

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	116,519	116,519	116,519	116,519
1021	Unob Bal: Recov of prior year unpaid obligations	772	1,704	9,866	29,477
1029	Unob Bal: Other balances withdrawn	0	0	0	-138,679
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		117,292	118,223	126,385	7,318
1700	BA: Disc: Spending auth: Collected	0	0	833	780
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-833	-46
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	733
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,292	118,223	126,385	8,051

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	97	239	6,754	7,271
2004	Direct obligations incurred (total)		=====	=====	=====
		97	239	6,754	7,271
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	780
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	780
2403	Unob Bal: Unapportioned: Other	117,195	117,984	119,631	0
2490	Unob Bal: end of year	=====	=====	=====	
		117,195	117,984	119,631	0
2500	Total budgetary resources	=====	=====	=====	=====
		117,292	118,223	126,385	8,051
2501	Memo: Budgetary resources, subj to apportionment	117,292	118,223	126,385	8,051
2503	Memo: Budgetary resources, direct unob bal, EOY	117,195	117,984	119,631	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,637	68,637	68,637	68,637
3011	Ob Bal: Obligations incurred: Expired accounts	97	239	6,754	8,051
3020	Ob Bal: Outlays (gross)	-19,897	-31,522	-42,089	-47,211
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-772	-1,704	-9,866	-29,477
3050	Ob Bal: EOY: Unpaid obligations	48,064	35,651	23,436	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-46	-46	-46	-46
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	833	46
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46	-46	787	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,590	68,590	68,590	68,590
3200	Obligated balance, end of year	=====	=====	=====	0
		48,018	35,604	24,223	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	733
4011	Disc: Outlays from balances	19,897	31,522	42,089	47,211
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,897	31,522	42,089	47,211
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-833	-780
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-833	-780
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	833	46
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	833	46
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,897	31,522	41,255	46,431
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,897	31,522	41,255	46,431



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,646	2,646	2,646	2,646
1021	Unob Bal: Recov of prior year unpaid obligations	391	418	426	738
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,364
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,036	3,064	3,072	20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,036	3,064	3,072	20

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	20
2004	Direct obligations incurred (total)		=====		
		0	0	0	20
2403	Unob Bal: Unapportioned: Other	3,036	3,064	3,072	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,036	3,064	3,072	0
2500	Total budgetary resources	=====	=====	=====	
		3,036	3,064	3,072	20
2501	Memo: Budgetary resources, subj to apportionment	3,036	3,064	3,072	20
2503	Memo: Budgetary resources, direct unob bal, EOY	3,036	3,064	3,072	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,399	1,399	1,399	1,399
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	20
3020	Ob Bal: Outlays (gross)	-664	-701	-703	-681
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-391	-418	-426	-738
3050	Ob Bal: EOY: Unpaid obligations	344	280	270	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,399	1,399	1,399	1,399
3200	Obligated balance, end of year		=====		
		344	280	270	0

**BA & O, Net**

4011	Disc: Outlays from balances	664	701	703	681
4020	Disc: Total outlays, gross		=====		
		664	701	703	681
4080	Disc: Outlays, net		=====		
		664	701	703	681
4190	Outlays, net (disc. and mand.)		=====		
		664	701	703	681

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	239,634	239,634	239,634	239,634
1021	Unob Bal: Recov of prior year unpaid obligations	15,059	52,039	79,979	181,245
1029	Unob Bal: Other balances withdrawn	0	0	0	-395,564
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		254,693	291,673	319,612	25,315
1700	BA: Disc: Spending auth: Collected	108	101	209	43
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-190	-383	-1,598	-2,615
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-82	-281	-1,389	-2,573
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-82	-281	-1,389	-2,573
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		254,611	291,392	318,224	22,742

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,176	5,404	11,388	22,763
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,176	5,404	11,388	22,763
2101	Reimbursable obs incurred: Category A (by quarter)	-4	-16	-77	-21
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-4	-16	-77	-21
2403	Unob Bal: Unapportioned: Other	253,439	286,004	306,912	0
2490	Unob Bal: end of year	=====	=====	=====	0
		253,439	286,004	306,912	0
2500	Total budgetary resources	=====	=====	=====	=====
		254,611	291,392	318,224	22,742
2501	Memo: Budgetary resources, subj to apportionment	254,611	291,392	318,224	22,742
2503	Memo: Budgetary resources, direct unob bal, EOY	253,433	285,997	306,773	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	6	139	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	180,230	180,230	180,230	180,230
3011	Ob Bal: Obligations incurred: Expired accounts	1,172	5,388	11,312	22,742
3020	Ob Bal: Outlays (gross)	-2,890	4,376	-3,123	-21,727
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,059	-52,039	-79,979	-181,245
3050	Ob Bal: EOY: Unpaid obligations	163,453	137,955	108,440	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,615	-2,615	-2,615	-2,615
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	190	383	1,598	2,615
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,425	-2,233	-1,018	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		177,615	177,615	177,615	177,615
3200	Obligated balance, end of year	=====	=====	=====	0
		161,027	135,723	107,422	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-82	-281	-1,389	-2,573
4011	Disc: Outlays from balances	2,890	-4,376	3,123	21,727
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,890	-4,376	3,123	21,727
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-108	-101	-98	66
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-111	-108
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-108	-101	-209	-43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	190	383	1,598	2,615
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		190	383	1,598	2,615
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,782	-4,478	2,915	21,684
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,782	-4,478	2,915	21,684

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program, Recovery Act  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	378	378	378	378
1021	Unob Bal: Recov of prior year unpaid obligations	1,688	1,782	1,849	1,849
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,066	2,160	2,227	2,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,066	2,160	2,227	2,227

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,519	1,617	1,632	1,632
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,519	1,617	1,632	1,632
2403	Unob Bal: Unapportioned: Other	548	543	595	595
2490	Unob Bal: end of year		=====		
		548	543	595	595
2500	Total budgetary resources	=====	=====	=====	=====
		2,066	2,160	2,227	2,227
2501	Memo: Budgetary resources, subj to apportionment	2,066	2,160	2,227	2,227
2503	Memo: Budgetary resources, direct unob bal, EOY	548	543	595	595

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program, Recovery Act  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,391	48,391	48,391	48,391
3011	Ob Bal: Obligations incurred: Expired accounts	1,519	1,617	1,632	1,632
3020	Ob Bal: Outlays (gross)	-6,284	-12,537	-16,847	-21,464
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,688	-1,782	-1,849	-1,849
3050	Ob Bal: EOY: Unpaid obligations	41,938	35,690	31,327	26,711
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,391	48,391	48,391	48,391
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,938	35,690	31,327	26,711

**BA & O, Net**

4011	Disc: Outlays from balances	6,284	12,537	16,847	21,464
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,284	12,537	16,847	21,464
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,284	12,537	16,847	21,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,284	12,537	16,847	21,464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Defense Health Program  
 Treasury Account:  
 Budget Account Id: 007-10-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,939,069	3,939,069	3,939,069	3,939,069
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-290,000
1021	Unob Bal: Recov of prior year unpaid obligations	535,561	843,777	1,127,610	1,446,033
1029	Unob Bal: Other balances withdrawn	0	0	0	-537,607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,474,630	4,782,847	5,066,680	4,557,495
1100	BA: Disc: Appropriation	33,663,157	33,713,202	33,713,202	33,713,202
1120	BA: Disc: Approps transferred to other accounts	-57,842	-57,842	-119,770	-132,920
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,000
1130	BA: Disc: Appropriations permanently reduced	0	-2,590,329	-2,325,013	-2,248,452
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-535,316	-536,139
1134	BA: Disc: Appropriations precluded from obligation	-18,202,717	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,402,598	31,065,031	30,733,103	30,797,691
1700	BA: Disc: Spending auth: Collected	277,983	565,455	894,433	1,242,253
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	97,944	134,135	141,996	127,562
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-75,738
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	60,751	52,202	2,732,421	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		436,677	751,792	3,768,850	1,294,078
1800	BA: Mand: Spending auth: Collected	405,528	739,043	1,048,305	1,357,567
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		405,528	739,043	1,048,305	1,357,567
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,244,803	32,555,866	35,550,258	33,449,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,719,433	37,338,712	40,616,937	38,006,831

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Defense Health Program  
 Treasury Account:  
 Budget Account Id: 007-10-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,745,453	17,185,482	24,638,583	32,931,134
2104	Reimbursable obligations incurred (total)	338,399	648,712	992,158	1,401,214
2201	Unob Bal: Apportioned: Avail in the current period	8,257,004	17,253,022	5,963,625	1,968,361
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,969,727	0
2203	Unob Bal: Apportioned: Anticipated	60,751	52,202	2,732,421	0
2403	Unob Bal: Unapportioned: Other	2,317,827	2,199,295	2,320,424	1,706,122
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,635,582	19,504,518	14,986,196	3,674,483
2500	Total budgetary resources	=====	=====	=====	=====
		20,719,433	37,338,712	40,616,937	38,006,831
2501	Memo: Budgetary resources, subj to apportionment	20,719,433	37,338,712	40,616,937	38,006,831
2503	Memo: Budgetary resources, direct unob bal, EOY	10,492,001	19,356,153	12,153,447	3,643,109
2504	Memo: Budgetary resources, reimb unob bal, EOY	143,580	148,365	2,832,749	31,373
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,461,035	11,461,035	11,461,035	11,461,035
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,759,533	17,427,670	25,088,090	33,710,125
3011	Ob Bal: Obligations incurred: Expired accounts	324,318	406,524	542,652	622,223
3020	Ob Bal: Outlays (gross)	-8,108,639	-16,402,128	-24,396,971	-32,805,627
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41,182	-63,800	-80,740	-91,613
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-494,379	-779,978	-1,046,871	-1,354,420
3050	Ob Bal: EOY: Unpaid obligations	12,900,687	12,049,324	11,567,195	11,541,723
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-529,187	-529,187	-529,187	-529,187
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-445
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-159,181	-232,502	-266,341	-273,132
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	61,237	98,367	124,345	145,570
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-627,131	-663,322	-671,183	-657,194
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,931,848	10,931,848	10,931,848	10,931,403
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,273,556	11,386,002	10,896,012	10,884,529



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Defense Health Program  
 Treasury Account:  
 Budget Account Id: 007-10-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		15,839,275	31,816,823	34,501,953	32,091,768
4010 Disc:	Outlays from new authority	4,529,436	11,093,784	17,557,380	24,474,971
4011 Disc:	Outlays from balances	3,173,675	4,569,301	5,791,286	6,973,089
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,703,111	15,663,085	23,348,666	31,448,060
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-176,157	-362,498	-57,828	-95,915
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-101,826	-202,958	-836,605	-1,146,339
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-277,983	-565,455	-894,433	-1,242,253
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-159,181	-232,502	-266,341	-273,132
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	61,237	98,367	124,345	145,570
4053 Disc:	Offsets, BA only: Antic offsetting collect	-60,751	-52,202	-2,732,421	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-158,694	-186,337	-2,874,417	-127,562
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		15,402,598	31,065,031	30,733,103	30,721,953
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,425,128	15,097,629	22,454,233	30,205,806
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		405,528	739,043	1,048,305	1,357,567
4100 Mand:	Outlays from new authority	405,528	739,043	1,048,305	1,357,567
4110 Mand:	Total outlays, gross	405,528	739,043	1,048,305	1,357,567
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-405,528	-739,043	-1,048,305	-1,357,567
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-405,528	-739,043	-1,048,305	-1,357,567
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		15,402,598	31,065,031	30,733,103	30,721,953
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		7,425,128	15,097,629	22,454,233	30,205,806

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Defense Health Program  
Treasury Account:  
Budget Account Id: 007-10-0130 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Navy  
 Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	835	835	835	835
1010	Unob Bal: Transferred to other accounts	-835	-835	-835	-835
1100	BA: Disc: Appropriation	310,557	310,594	310,594	310,594
1120	BA: Disc: Approps transferred to other accounts	-150,537	-150,537	-285,959	-285,959
1130	BA: Disc: Appropriations permanently reduced	0	-24,633	-24,633	-24,633
1134	BA: Disc: Appropriations precluded from obligation	-160,020	0	0	0
1160,BA:	Disc: Appropriation (total)		=====		
		0	135,424	2	2
1900,	Budget authority total (disc. and mand.)		=====		
		0	135,424	2	2
1910,	Total budgetary resources (disc. and mand.)		=====		
		0	135,424	2	2

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	135,424	2	2
2490,	Unob Bal: end of year		=====		
		0	135,424	2	2
2500,	Total budgetary resources		=====		
		0	135,424	2	2
2501	Memo: Budgetary resources, subj to apportionment	0	135,424	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	-835	134,589	-833	-833
2504	Memo: Budgetary resources, reimb unob bal, EOY	835	835	835	835

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: The Department of Defense Environmental Restoration Accounts  
Treasury Account: Environmental Restoration, Navy  
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 135,424	2	2
4070	Disc: Budget authority, net	0	===== 135,424	2	2
4180	Budget authority, net (disc. and mand.)	0	===== 135,424	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Army  
 Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,601	7,601	7,601	7,601
1010	Unob Bal: Transferred to other accounts	0	0	-7,600	-7,600
1050	Unob Bal: Unobligated balance (total)	=====	=====	1	1
		7,601	7,601		
1100	BA: Disc: Appropriation	348,149	335,921	335,921	335,921
1120	BA: Disc: Approps transferred to other accounts	-163,829	-163,829	-307,806	-307,806
1121	BA: Disc: Approps transferred from other accounts	0	0	0	25,682
1130	BA: Disc: Appropriations permanently reduced	0	-444	-443	-28,114
1134	BA: Disc: Appropriations precluded from obligation	-184,320	0	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			171,648	27,672	25,683
1700	BA: Disc: Spending auth: Collected	0	0	14,184	14,184
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			0	14,184	14,184
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			171,648	41,855	39,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,601	179,249	41,856	39,868

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	14,184	0
2004	Direct obligations incurred (total)	0	=====	=====	0
			0	14,184	0
2201	Unob Bal: Apportioned: Avail in the current period	7,601	179,249	27,672	39,868
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,601	179,249	27,672	39,868
2500	Total budgetary resources	=====	=====	=====	=====
		7,601	179,249	41,856	39,868
2501	Memo: Budgetary resources, subj to apportionment	7,601	179,249	41,856	39,868
2503	Memo: Budgetary resources, direct unob bal, EOY	7,601	179,249	27,672	39,868

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Army  
 Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,184	0
3020	Ob Bal: Outlays (gross)	0	14,184	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	14,184	14,184	0
3200	Obligated balance, end of year		=====	=====	
		0	14,184	14,184	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	171,648	41,855	39,867
4010	Disc: Outlays from new authority	0	-14,184	0	0
4020	Disc: Total outlays, gross		=====		
		0	-14,184	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14,184	-14,184
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-14,184	-14,184
4070	Disc: Budget authority, net		=====	=====	=====
		0	171,648	27,672	25,683
4080	Disc: Outlays, net		=====	=====	=====
		0	-14,184	-14,184	-14,184
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	171,648	27,672	25,683
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-14,184	-14,184	-14,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Air Force  
 Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	528,669	529,263	529,263	529,263
1120	BA: Disc: Approps transferred to other accounts	-256,263	-256,263	-487,326	-487,326
1130	BA: Disc: Appropriations permanently reduced	0	-41,935	-41,935	-41,935
1134	BA: Disc: Appropriations precluded from obligation	-272,406	0	0	0
1160	BA: Disc: Appropriation (total)	0	231,065	2	2
1900	Budget authority total (disc. and mand.)	0	231,065	2	2
1910	Total budgetary resources (disc. and mand.)	0	231,066	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	231,066	3	3
2490	Unob Bal: end of year	0	231,066	3	3
2500	Total budgetary resources	0	231,066	3	3
2501	Memo: Budgetary resources, subj to apportionment	0	231,066	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	0	231,066	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: The Department of Defense Environmental Restoration Accounts  
Treasury Account: Environmental Restoration, Air Force  
Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 231,065	2	2
4070	Disc: Budget authority, net	0	===== 231,065	2	2
4180	Budget authority, net (disc. and mand.)	0	===== 231,065	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Defense-Wide  
 Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,587	1,587	1,587	1,587
1010	Unob Bal: Transferred to other accounts	-1,212	-1,212	-1,589	-1,587
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		375	375	-2	0
1100	BA: Disc: Appropriation	10,782	11,133	11,133	11,133
1120	BA: Disc: Approps transferred to other accounts	-5,226	-5,226	-10,246	-9,646
1130	BA: Disc: Appropriations permanently reduced	0	-885	-885	-885
1134	BA: Disc: Appropriations precluded from obligation	-5,556	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		0	5,022	2	602
1900	Budget authority total (disc. and mand.)		=====		
		0	5,022	2	602
1910	Total budgetary resources (disc. and mand.)		=====		
		375	5,397	0	602

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	375	5,397	0	602
2490	Unob Bal: end of year		=====		
		375	5,397	0	602
2500	Total budgetary resources		=====		
		375	5,397	0	602
2502	Memo: Budgetary resources, exempt fm apportionment	375	5,397	0	602
2503	Memo: Budgetary resources, direct unob bal, EOY	375	5,397	0	602

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: The Department of Defense Environmental Restoration Accounts  
Treasury Account: Environmental Restoration, Defense-Wide  
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 5,022	2	602
4070	Disc: Budget authority, net	0	==== 5,022	2	602
4180	Budget authority, net (disc. and mand.)	0	==== 5,022	2	602

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, The Department of Defense Environmental Restorati  
 Treasury Account:  
 Budget Account Id: 007-10-0810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,023	10,023	10,023	10,023
1010	Unob Bal: Transferred to other accounts	-2,047	-2,047	-10,024	-10,022
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,976	7,976	-1	1
1100	BA: Disc: Appropriation	1,198,157	1,186,911	1,186,911	1,186,911
1120	BA: Disc: Approps transferred to other accounts	-575,855	-575,855	-1,091,337	-1,090,737
1121	BA: Disc: Approps transferred from other accounts	0	0	0	25,682
1130	BA: Disc: Appropriations permanently reduced	0	-67,897	-67,896	-95,567
1134	BA: Disc: Appropriations precluded from obligation	-622,302	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	543,159	27,678	26,289
1700	BA: Disc: Spending auth: Collected	0	0	14,184	14,184
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	14,184	14,184
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	543,159	41,861	40,473
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,976	551,135	41,861	40,474

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	14,184	0
2201	Unob Bal: Apportioned: Avail in the current period	7,601	314,673	27,674	39,869
2301	Unob Bal: Exempt fm Appor: Avail in current period	375	5,397	0	602
2403	Unob Bal: Unapportioned: Other	0	231,066	3	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,976	551,135	27,677	40,474
2500	Total budgetary resources	=====	=====	=====	=====
		7,976	551,135	41,861	40,474
2501	Memo: Budgetary resources, subj to apportionment	7,601	545,738	41,861	39,872
2502	Memo: Budgetary resources, exempt fm apportionment	375	5,397	0	602
2503	Memo: Budgetary resources, direct unob bal, EOY	7,141	550,300	26,842	39,639
2504	Memo: Budgetary resources, reimb unob bal, EOY	835	835	835	835

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, The Department of Defense Environmental Restorati  
 Treasury Account:  
 Budget Account Id: 007-10-0810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,184	0
3020	Ob Bal: Outlays (gross)	0	14,184	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	14,184	14,184	0
3200	Obligated balance, end of year		=====	=====	
		0	14,184	14,184	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	543,159	41,861	40,473
4010	Disc: Outlays from new authority	0	-14,184	0	0
4020	Disc: Total outlays, gross	0	=====		
		0	-14,184	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14,184	-14,184
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-14,184	-14,184
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	543,159	27,678	26,289
4080	Disc: Outlays, net	0	=====	=====	=====
		0	-14,184	-14,184	-14,184
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	543,159	27,678	26,289
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-14,184	-14,184	-14,184

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Environmental Restoration, Formerly Used Defense Sites  
 Treasury Account: Environmental Restoration, Formerly Used Defense Sites  
 Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	328,493	287,543	287,543	287,543
1120	BA: Disc: Approps transferred to other accounts	-115,850	-115,850	-277,247	-277,247
1130	BA: Disc: Appropriations permanently reduced	0	-10,295	-10,295	-10,295
1134	BA: Disc: Appropriations precluded from obligation	-212,643	0	0	0
1160	BA: Disc: Appropriation (total)	0	161,398	1	1
1900	Budget authority total (disc. and mand.)	0	161,398	1	1
1910	Total budgetary resources (disc. and mand.)	0	161,399	2	2

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	161,399	2	2
2490	Unob Bal: end of year	0	161,399	2	2
2500	Total budgetary resources	0	161,399	2	2
2502	Memo: Budgetary resources, exempt fm apportionment	0	161,399	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	161,399	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Environmental Restoration, Formerly Used Defense Sites  
Treasury Account: Environmental Restoration, Formerly Used Defense Sites  
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 161,398	1	1
4070	Disc: Budget authority, net	0	===== 161,398	1	1
4180	Budget authority, net (disc. and mand.)	0	===== 161,398	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Environmental Restoration, Formerly Used Defense  
 Treasury Account:  
 Budget Account Id: 007-10-0811 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	328,493	287,543	287,543	287,543
1120	BA: Disc: Approps transferred to other accounts	-115,850	-115,850	-277,247	-277,247
1130	BA: Disc: Appropriations permanently reduced	0	-10,295	-10,295	-10,295
1134	BA: Disc: Appropriations precluded from obligation	-212,643	0	0	0
1160	BA: Disc: Appropriation (total)	0	161,398	1	1
1900	Budget authority total (disc. and mand.)	0	161,398	1	1
1910	Total budgetary resources (disc. and mand.)	0	161,399	2	2

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	161,399	2	2
2490	Unob Bal: end of year	0	161,399	2	2
2500	Total budgetary resources	0	161,399	2	2
2502	Memo: Budgetary resources, exempt fm apportionment	0	161,399	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	161,399	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Environmental Restoration, Formerly Used Defense  
Treasury Account:  
Budget Account Id: 007-10-0811 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 161,398	1	1
4070	Disc: Budget authority, net	0	===== 161,398	1	1
4180	Budget authority, net (disc. and mand.)	0	===== 161,398	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	282	282	282	282
1050	Unob Bal: Unobligated balance (total)		=====		
		282	282	282	282
1910	Total budgetary resources (disc. and mand.)		=====		
		282	282	282	282

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	282	282	282	282
2490	Unob Bal: end of year		=====		
		282	282	282	282
2500	Total budgetary resources		=====		
		282	282	282	282
2501	Memo: Budgetary resources, subj to apportionment	282	282	282	282
2503	Memo: Budgetary resources, direct unob bal, EOY	282	282	282	282

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	65
3020	Ob Bal: Outlays (gross)	0	0	-750	0
3050	Ob Bal: EOY: Unpaid obligations	65	65	-685	65
3100	Obligated balance, start of year		=====		
		65	65	65	65
3200	Obligated balance, end of year		=====		
		65	65	-685	65

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	750	0
4020	Disc: Total outlays, gross	0	=====	750	0
4080	Disc: Outlays, net	0	=====	750	0
4190	Outlays, net (disc. and mand.)	0	=====	750	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -13/14-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	108,321	108,759	108,759	108,759
1130	BA: Disc: Appropriations permanently reduced	0	-13,629	-144	-144
1134	BA: Disc: Appropriations precluded from obligation	-83,241	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,080	95,130	108,615	108,615
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,080	95,130	108,615	108,615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,080	95,130	108,615	108,615

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2,795	13,549	26,592
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,795	13,549	26,592
2201	Unob Bal: Apportioned: Avail in the current period	25,080	92,335	95,067	82,024
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,080	92,335	95,067	82,024
2500	Total budgetary resources	=====	=====	=====	=====
		25,080	95,130	108,615	108,615
2501	Memo: Budgetary resources, subj to apportionment	25,080	95,130	108,615	108,615
2503	Memo: Budgetary resources, direct unob bal, EOY	25,080	92,335	95,067	82,024

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -13/14-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,795	13,549	26,592
3020	Ob Bal: Outlays (gross)	-7	-633	-1,829	-4,759
3050	Ob Bal: EOY: Unpaid obligations	-7	2,162	11,720	21,832
3200	Obligated balance, end of year		=====	=====	=====
		-7	2,162	11,720	21,832

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,080	95,130	108,615	108,615
4010	Disc: Outlays from new authority	7	633	1,829	4,759
4020	Disc: Total outlays, gross		=====	=====	=====
		7	633	1,829	4,759
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,080	95,130	108,615	108,615
4080	Disc: Outlays, net		=====	=====	=====
		7	633	1,829	4,759
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,080	95,130	108,615	108,615
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		7	633	1,829	4,759

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87,708	87,708	87,708	87,708
1021	Unob Bal: Recov of prior year unpaid obligations	1,659	7,942	8,372	11,323
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,367	95,650	96,080	99,031
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-13,486	-13,486
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-13,486	-13,486
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-13,486	-13,486
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		89,367	95,650	82,594	85,545

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15,755	39,291	48,168	84,597
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,755	39,291	48,168	84,597
2201	Unob Bal: Apportioned: Avail in the current period	73,612	56,359	34,427	949
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,612	56,359	34,427	949
2500	Total budgetary resources	=====	=====	=====	=====
		89,367	95,650	82,594	85,545
2501	Memo: Budgetary resources, subj to apportionment	89,367	95,650	82,594	85,545
2503	Memo: Budgetary resources, direct unob bal, EOY	73,612	56,359	34,427	949

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,008	16,008	16,008	16,008
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,755	39,291	48,168	84,597
3020	Ob Bal: Outlays (gross)	-3,028	-8,275	-14,854	-23,431
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,659	-7,942	-8,372	-11,323
3050	Ob Bal: EOY: Unpaid obligations	27,076	39,082	40,950	65,851
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,008	16,008	16,008	16,008
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,076	39,082	40,951	65,851

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-13,486	-13,486
4011	Disc: Outlays from balances	3,028	8,275	14,854	23,431
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,028	8,275	14,854	23,431
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	1	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-13,486	-13,486
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,028	8,275	14,853	23,431
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-13,486	-13,486

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,028	8,275	14,853	23,431

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,059	4,059	4,059	4,059
1021	Unob Bal: Recov of prior year unpaid obligations	723	1,841	2,140	2,230
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,782	5,900	6,199	6,288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,782	5,900	6,199	6,288

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,756	4,018	4,380	4,441
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,756	4,018	4,380	4,441
2403	Unob Bal: Unapportioned: Other	3,026	1,882	1,819	1,847
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,026	1,882	1,819	1,847
2500	Total budgetary resources	=====	=====	=====	=====
		4,782	5,900	6,199	6,288
2501	Memo: Budgetary resources, subj to apportionment	4,782	5,900	6,199	6,288
2503	Memo: Budgetary resources, direct unob bal, EOY	3,026	1,882	1,819	1,847



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,451	72,451	72,451	72,451
3011	Ob Bal: Obligations incurred: Expired accounts	1,756	4,018	4,380	4,441
3020	Ob Bal: Outlays (gross)	-10,143	-16,753	-25,756	-35,634
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-723	-1,841	-2,140	-2,230
3050	Ob Bal: EOY: Unpaid obligations	63,342	57,874	48,935	39,029
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	161	161	161	161
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	161	161	161	161
3100	Obligated balance, start of year	=====	=====	=====	=====
		72,612	72,612	72,612	72,612
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,502	58,035	49,096	39,190

**BA & O, Net**

4011	Disc: Outlays from balances	10,143	16,753	25,756	35,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,143	16,753	25,756	35,634
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,143	16,753	25,756	35,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,143	16,753	25,756	35,634

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	153,731	153,731	153,731	153,731
1021	Unob Bal: Recov of prior year unpaid obligations	629	23,065	27,438	27,611
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		154,360	176,796	181,169	181,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		154,360	176,796	181,169	181,342

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	149	600	905	1,163
2004	Direct obligations incurred (total)		=====		=====
		149	600	905	1,163
2403	Unob Bal: Unapportioned: Other	154,211	176,196	180,263	180,180
2490	Unob Bal: end of year	=====	=====	=====	=====
		154,211	176,196	180,263	180,180
2500	Total budgetary resources	=====	=====	=====	=====
		154,360	176,796	181,169	181,342
2501	Memo: Budgetary resources, subj to apportionment	154,360	176,796	181,169	181,342
2503	Memo: Budgetary resources, direct unob bal, EOY	154,211	176,196	180,263	180,180

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93,422	93,422	93,422	93,422
3011	Ob Bal: Obligations incurred: Expired accounts	149	600	905	1,163
3020	Ob Bal: Outlays (gross)	-13,355	-20,766	-27,333	-30,118
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-629	-23,065	-27,438	-27,611
3050	Ob Bal: EOY: Unpaid obligations	79,587	50,190	39,557	36,854
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	-13	-13	-13
3100	Obligated balance, start of year	=====	=====	=====	=====
		93,409	93,409	93,409	93,409
3200	Obligated balance, end of year	=====	=====	=====	=====
		79,574	50,177	39,544	36,841

**BA & O, Net**

4011	Disc: Outlays from balances	13,355	20,766	27,333	30,118
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,355	20,766	27,333	30,118
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,355	20,766	27,333	30,118
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,355	20,766	27,333	30,118

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,505	2,505	2,505	2,505
1021	Unob Bal: Recov of prior year unpaid obligations	324	594	1,061	1,113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,829	3,099	3,566	3,618
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,829	3,099	3,566	3,618

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	68	121	233	239
2004	Direct obligations incurred (total)	68	121	233	239
2403	Unob Bal: Unapportioned: Other	2,761	2,978	3,333	3,379
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,761	2,978	3,333	3,379
2500	Total budgetary resources	=====	=====	=====	=====
		2,829	3,099	3,566	3,618
2501	Memo: Budgetary resources, subj to apportionment	2,829	3,099	3,566	3,618
2503	Memo: Budgetary resources, direct unob bal, EOY	2,761	2,978	3,333	3,379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,262	5,262	5,262	5,262
3011	Ob Bal: Obligations incurred: Expired accounts	68	121	233	239
3020	Ob Bal: Outlays (gross)	-291	-1,115	-1,038	-902
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-324	-594	-1,061	-1,113
3050	Ob Bal: EOY: Unpaid obligations	4,716	3,674	3,396	3,486
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15	-15	-15	-15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15	-15	-15	-15
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,247	5,247	5,247	5,247
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,701	3,659	3,381	3,471

**BA & O, Net**

4011	Disc: Outlays from balances	291	1,115	1,038	902
4020	Disc: Total outlays, gross		=====	=====	
		291	1,115	1,038	902
4080	Disc: Outlays, net		=====	=====	
		291	1,115	1,038	902
4190	Outlays, net (disc. and mand.)		=====	=====	
		291	1,115	1,038	902

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,977	2,977	2,977	2,977
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,977	2,977	2,977	2,977
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,977	2,977	2,977	2,977

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,977	2,977	2,977	2,977
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,977	2,977	2,977	2,977
2500	Total budgetary resources	=====	=====	=====	=====
		2,977	2,977	2,977	2,977
2501	Memo: Budgetary resources, subj to apportionment	2,977	2,977	2,977	2,977
2503	Memo: Budgetary resources, direct unob bal, EOY	2,977	2,977	2,977	2,977

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,347	6,347	6,347	6,347
3020	Ob Bal: Outlays (gross)	72	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	6,418	6,347	6,347	6,347
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,347	6,347	6,347	6,347
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,418	6,347	6,347	6,347

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-72	0	0	0
4020	Disc: Total outlays, gross	=====	=====		
		-72	0	0	0
4080	Disc: Outlays, net	=====	=====		
		-72	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-72	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,832	1,832	1,832	1,832
1021	Unob Bal: Recov of prior year unpaid obligations	69	830	1,077	1,088
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,901	2,662	2,909	2,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,901	2,662	2,909	2,919

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14	31	47	47
2004	Direct obligations incurred (total)		=====		
		14	31	47	47
2403	Unob Bal: Unapportioned: Other	1,886	2,631	2,862	2,872
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,886	2,631	2,862	2,872
2500	Total budgetary resources	=====	=====	=====	=====
		1,901	2,662	2,909	2,919
2501	Memo: Budgetary resources, subj to apportionment	1,901	2,662	2,909	2,919
2503	Memo: Budgetary resources, direct unob bal, EOY	1,886	2,631	2,862	2,872



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,619	3,619	3,619	3,619
3011	Ob Bal: Obligations incurred: Expired accounts	14	31	47	47
3020	Ob Bal: Outlays (gross)	-61	-67	-109	-160
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69	-830	-1,077	-1,088
3050	Ob Bal: EOY: Unpaid obligations	3,503	2,752	2,480	2,418
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-2	-2	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,617	3,617	3,617	3,617
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,501	2,750	2,478	2,416

**BA & O, Net**

4011	Disc: Outlays from balances	61	67	109	160
4020	Disc: Total outlays, gross		=====		
		61	67	109	160
4080	Disc: Outlays, net		=====		
		61	67	109	160
4190	Outlays, net (disc. and mand.)		=====		
		61	67	109	160

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,189	2,189	2,189	2,189
1021	Unob Bal: Recov of prior year unpaid obligations	480	768	1,051	4,424
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,669	2,957	3,241	403
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-9
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,669	2,957	3,241	393

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	54	171	171	393
2004	Direct obligations incurred (total)		=====		
		54	171	171	393
2403	Unob Bal: Unapportioned: Other	2,615	2,786	3,069	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,615	2,786	3,069	0
2500	Total budgetary resources	=====	=====	=====	
		2,669	2,957	3,241	393
2501	Memo: Budgetary resources, subj to apportionment	2,669	2,957	3,241	393
2503	Memo: Budgetary resources, direct unob bal, EOY	2,615	2,786	3,069	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,329	4,329	4,329	4,329
3011	Ob Bal: Obligations incurred: Expired accounts	54	171	171	393
3020	Ob Bal: Outlays (gross)	1	-74	704	-298
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-480	-768	-1,051	-4,424
3050	Ob Bal: EOY: Unpaid obligations	3,904	3,658	4,152	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	-9
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	9
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9	-9	-9	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,319	4,319	4,319	4,319
3200	Obligated balance, end of year	=====	=====	=====	
		3,895	3,649	4,143	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-9
4011	Disc: Outlays from balances	-1	74	-704	298
4020	Disc: Total outlays, gross		=====		
		-1	74	-704	298
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	9
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	9
4080	Disc: Outlays, net		=====		
		-1	74	-704	298
4190	Outlays, net (disc. and mand.)		=====		
		-1	74	-704	298

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account:  
 Budget Account Id: 007-10-0819 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	255,284	255,284	255,284	255,284
1021	Unob Bal: Recov of prior year unpaid obligations	3,883	35,041	41,139	47,789
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		259,167	290,324	296,423	296,862
1100	BA: Disc: Appropriation	108,321	108,759	108,759	108,759
1130	BA: Disc: Appropriations permanently reduced	0	-13,629	-144	-144
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-13,486	-13,486
1134	BA: Disc: Appropriations precluded from obligation	-83,241	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,080	95,130	95,130	95,130
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-9
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-9
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,080	95,130	95,130	95,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		284,247	385,454	391,552	391,982

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account:  
 Budget Account Id: 007-10-0819 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	17,796	47,026	67,453	117,472
2201	Unob Bal: Apportioned: Avail in the current period	98,974	148,976	129,775	83,254
2403	Unob Bal: Unapportioned: Other	167,477	189,451	194,324	191,256
2490	Unob Bal: end of year	=====	=====	=====	=====
		266,451	338,428	324,099	274,509
2500	Total budgetary resources	=====	=====	=====	=====
		284,247	385,454	391,552	391,982
2501	Memo: Budgetary resources, subj to apportionment	284,247	385,454	391,552	391,982
2503	Memo: Budgetary resources, direct unob bal, EOY	266,451	338,428	324,099	274,509
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201,502	201,502	201,502	201,502
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,755	42,086	61,716	111,189
3011	Ob Bal: Obligations incurred: Expired accounts	2,042	4,941	5,737	6,284
3020	Ob Bal: Outlays (gross)	-26,811	-47,683	-70,964	-95,303
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,659	-7,942	-8,372	-11,323
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,225	-27,098	-32,767	-36,466
3050	Ob Bal: EOY: Unpaid obligations	188,604	165,804	156,852	175,883
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	122	122	122	122
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	1	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	9
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	122	122	123	131
3100	Obligated balance, start of year	=====	=====	=====	=====
		201,624	201,624	201,624	201,624
3200	Obligated balance, end of year	=====	=====	=====	=====
		188,726	165,926	156,975	176,014

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account:  
 Budget Account Id: 007-10-0819 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,080	95,130	95,130	95,120
4010	Disc: Outlays from new authority	7	633	1,829	4,759
4011	Disc: Outlays from balances	26,804	47,050	69,135	90,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,811	47,683	70,964	95,303
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	9
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	1	9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,080	95,130	95,130	95,130
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,811	47,683	70,963	95,303
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,080	95,130	95,130	95,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,811	47,683	70,963	95,303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,083	3,083	3,083	3,083
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,083	3,083	3,097	3,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,083	3,083	3,097	3,097

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	3,083	3,083	3,097	3,097
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,083	3,083	3,097	3,097
2500	Total budgetary resources	=====	=====	=====	=====
		3,083	3,083	3,097	3,097
2501	Memo: Budgetary resources, subj to apportionment	3,083	3,083	3,097	3,097
2503	Memo: Budgetary resources, direct unob bal, EOY	3,083	3,083	3,097	3,097

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,750	1,750	1,750	1,750
3020	Ob Bal: Outlays (gross)	-8	-1	-34	-50
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	1,742	1,749	1,703	1,687
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	70	70	70	70
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	70	70	70	70
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,820	1,820	1,820	1,820
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,812	1,819	1,773	1,757

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Cooperative Threat Reduction Account  
Treasury Account: Cooperative Threat Reduction Account  
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	1	34	50
4020	Disc: Total outlays, gross		=====		
		8	1	34	50
4080	Disc: Outlays, net		=====		
		8	1	34	50
4190	Outlays, net (disc. and mand.)		=====		
		8	1	34	50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -13/15-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	511,329	503,866	519,111	519,111
1130	BA: Disc: Appropriations permanently reduced	0	-57,876	-35,376	-35,376
1134	BA: Disc: Appropriations precluded from obligation	-307,236	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		204,093	445,990	483,735	483,735
1740	BA: Disc: Spending auth:Antic colls, reimb, other	500	500	1,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		500	500	1,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		204,593	446,490	484,735	483,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		204,593	446,490	484,735	483,735

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7	23,850	111,230	311,957
2004	Direct obligations incurred (total)		=====	=====	=====
		7	23,850	111,230	311,957
2201	Unob Bal: Apportioned: Avail in the current period	204,086	422,140	372,506	171,778
2203	Unob Bal: Apportioned: Anticipated	500	500	1,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		204,586	422,640	373,506	171,778
2500	Total budgetary resources	=====	=====	=====	=====
		204,593	446,490	484,735	483,735
2501	Memo: Budgetary resources, subj to apportionment	204,593	446,490	484,735	483,735
2503	Memo: Budgetary resources, direct unob bal, EOY	204,086	422,140	372,506	171,778
2504	Memo: Budgetary resources, reimb unob bal, EOY	500	500	1,000	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -13/15-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	23,850	111,230	311,957
3020	Ob Bal: Outlays (gross)	0	-40	-925	-9,133
3050	Ob Bal: EOY: Unpaid obligations	7	23,810	110,305	302,824
3200	Obligated balance, end of year	7	23,810	110,305	302,824

**BA & O, Net**

4000	Disc: Budget authority, gross	204,593	446,490	484,735	483,735
4010	Disc: Outlays from new authority	0	40	925	9,133
4020	Disc: Total outlays, gross	0	40	925	9,133
4053	Disc: Offsets, BA only: Antic offsetting collect	-500	-500	-1,000	0
4060	Disc: Additional offsets against BA only (total)	-500	-500	-1,000	0
4070	Disc: Budget authority, net	204,093	445,990	483,735	483,735
4080	Disc: Outlays, net	0	40	925	9,133
4180	Budget authority, net (disc. and mand.)	204,093	445,990	483,735	483,735
4190	Outlays, net (disc. and mand.)	0	40	925	9,133

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -12/14-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	220,137	220,137	220,137	220,137
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	447	447
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		220,137	220,137	220,584	220,585
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-17,900	-17,900
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-17,900	-17,900
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-17,900	-17,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		220,137	220,137	202,684	202,685

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,126	98,074	131,466	176,746
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,126	98,074	131,466	176,746
2201	Unob Bal: Apportioned: Avail in the current period	212,012	122,063	71,219	25,939
2490	Unob Bal: end of year	=====	=====	=====	=====
		212,012	122,063	71,219	25,939
2500	Total budgetary resources	=====	=====	=====	=====
		220,137	220,137	202,684	202,685
2501	Memo: Budgetary resources, subj to apportionment	220,137	220,137	202,684	202,685
2503	Memo: Budgetary resources, direct unob bal, EOY	212,012	122,063	71,219	25,939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -12/14-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	267,405	267,405	267,405	267,405
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,126	98,074	131,466	176,746
3020	Ob Bal: Outlays (gross)	-28,374	-72,478	-137,217	-199,010
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-447	-447
3050	Ob Bal: EOY: Unpaid obligations	247,157	293,002	261,207	244,693
3100	Obligated balance, start of year	=====	=====	=====	=====
		267,405	267,405	267,405	267,405
3200	Obligated balance, end of year	=====	=====	=====	=====
		247,157	293,002	261,207	244,693

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-17,900	-17,900
4011	Disc: Outlays from balances	28,374	72,478	137,217	199,010
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,374	72,478	137,217	199,010
4070	Disc: Budget authority, net	0	0	-17,900	-17,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,374	72,478	137,217	199,010
4180	Budget authority, net (disc. and mand.)	0	0	-17,900	-17,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,374	72,478	137,217	199,010

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,966	30,966	30,966	30,966
1021	Unob Bal: Recov of prior year unpaid obligations	1,756	547	146	2,743
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,722	31,513	31,112	33,709
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-4,600	-4,600
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-4,600	-4,600
1700	BA: Disc: Spending auth: Collected	2,424	2,424	3,069	3,216
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,424	-2,424	-3,069	-3,216
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-4,600	-4,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,722	31,513	26,512	29,109

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	738	15,095	18,247	28,664
2004	Direct obligations incurred (total)	738	=====	=====	=====
		738	15,095	18,247	28,664
2201	Unob Bal: Apportioned: Avail in the current period	31,983	16,418	8,265	445
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,983	16,418	8,265	445
2500	Total budgetary resources	=====	=====	=====	=====
		32,722	31,513	26,512	29,109
2501	Memo: Budgetary resources, subj to apportionment	32,722	31,513	26,512	29,109
2503	Memo: Budgetary resources, direct unob bal, EOY	31,983	16,418	8,265	445

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	212,487	212,487	212,487	212,487
3010	Ob Bal: Obligations incurred: Unexpired accounts	738	15,095	18,247	28,664
3020	Ob Bal: Outlays (gross)	-48,012	-92,826	-146,612	-175,406
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,756	-547	-146	-2,743
3050	Ob Bal: EOY: Unpaid obligations	163,458	134,210	83,977	63,002
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,224	-3,224	-3,224	-3,224
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,424	2,424	3,069	3,216
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-801	-801	-155	-8
3100	Obligated balance, start of year	=====	=====	=====	=====
		209,263	209,263	209,263	209,263
3200	Obligated balance, end of year	=====	=====	=====	=====
		162,657	133,409	83,822	62,994

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-4,600	-4,600
4011	Disc: Outlays from balances	48,012	92,826	146,612	175,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,012	92,826	146,612	175,406
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,424	-2,424	-3,069	-3,216
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,424	-2,424	-3,069	-3,216
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,424	2,424	3,069	3,216
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,424	2,424	3,069	3,216
4070	Disc: Budget authority, net	0	0	-4,600	-4,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,589	90,402	143,543	172,190
4180	Budget authority, net (disc. and mand.)	0	0	-4,600	-4,600

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Cooperative Threat Reduction Account  
Treasury Account: Cooperative Threat Reduction Account  
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,589	90,402	143,543	172,190

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,158	1,158	1,158	1,158
1021	Unob Bal: Recov of prior year unpaid obligations	93	87	90	90
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,251	1,244	1,248	1,248
1700	BA: Disc: Spending auth: Collected	0	24	47	24
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-24	-47	-24
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,251	1,244	1,248	1,248

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	4	4	7
2004	Direct obligations incurred (total)		=====		
		0	4	4	7
2403	Unob Bal: Unapportioned: Other	1,250	1,240	1,244	1,241
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,250	1,240	1,244	1,241
2500	Total budgetary resources	=====	=====	=====	=====
		1,251	1,244	1,248	1,248
2501	Memo: Budgetary resources, subj to apportionment	1,251	1,244	1,248	1,248
2503	Memo: Budgetary resources, direct unob bal, EOY	1,250	1,240	1,244	1,241



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,198	43,198	43,198	43,198
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	4	7
3020	Ob Bal: Outlays (gross)	-15,174	-23,962	-26,746	-29,504
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-87	-90	-90
3050	Ob Bal: EOY: Unpaid obligations	27,931	19,152	16,365	13,611
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	24	47	24
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	20	44	20
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,194	43,194	43,194	43,194
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,927	19,172	16,408	13,631

**BA & O, Net**

4011	Disc: Outlays from balances	15,174	23,962	26,746	29,504
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,174	23,962	26,746	29,504
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-24	-47	-24
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-24	-47	-24
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	24	47	24
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	24	47	24
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,174	23,939	26,699	29,480
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,174	23,939	26,699	29,480

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,896	1,896	1,896	1,896
1021	Unob Bal: Recov of prior year unpaid obligations	6	17	45	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,902	1,913	1,941	2,011
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,902	1,913	1,941	2,011

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	14	12	12
2004	Direct obligations incurred (total)		=====		
		0	14	12	12
2403	Unob Bal: Unapportioned: Other	1,902	1,899	1,929	1,999
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,902	1,899	1,929	1,999
2500	Total budgetary resources	=====	=====	=====	=====
		1,902	1,913	1,941	2,011
2501	Memo: Budgetary resources, subj to apportionment	1,902	1,913	1,941	2,011
2503	Memo: Budgetary resources, direct unob bal, EOY	1,902	1,899	1,929	1,999

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,247	7,247	7,247	7,247
3011	Ob Bal: Obligations incurred: Expired accounts	0	14	12	12
3020	Ob Bal: Outlays (gross)	-2,413	-2,788	-2,963	-3,540
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-17	-45	-115
3050	Ob Bal: EOY: Unpaid obligations	4,828	4,456	4,251	3,603
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	-35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35	-35	-35	-35
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,212	7,212	7,212	7,212
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,792	4,421	4,215	3,568

**BA & O, Net**

4011	Disc: Outlays from balances	2,413	2,788	2,963	3,540
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,413	2,788	2,963	3,540
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,413	2,788	2,963	3,540
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,413	2,788	2,963	3,540

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,304	4,304	4,304	4,304
1021	Unob Bal: Recov of prior year unpaid obligations	54	91	117	119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,358	4,395	4,422	4,423
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,358	4,395	4,422	4,423

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2004	Direct obligations incurred (total)		=====		
		0	0	3	0
2403	Unob Bal: Unapportioned: Other	4,358	4,395	4,418	4,423
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,358	4,395	4,418	4,423
2500	Total budgetary resources	=====	=====	=====	=====
		4,358	4,395	4,422	4,423
2501	Memo: Budgetary resources, subj to apportionment	4,358	4,395	4,422	4,423
2503	Memo: Budgetary resources, direct unob bal, EOY	4,358	4,395	4,418	4,423

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,859	3,859	3,859	3,859
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	-644	-845	-1,012	-1,060
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54	-91	-117	-119
3050	Ob Bal: EOY: Unpaid obligations	3,161	2,924	2,733	2,681
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	26	26	26	26
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	26	26	27	26
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,886	3,886	3,886	3,886
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,188	2,950	2,761	2,708

**BA & O, Net**

4011	Disc: Outlays from balances	644	845	1,012	1,060
4020	Disc: Total outlays, gross		=====	=====	=====
		644	845	1,012	1,060
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	1	0
4080	Disc: Outlays, net		=====	=====	=====
		644	845	1,011	1,060
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		644	845	1,011	1,060

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,344	2,344	2,344	2,344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,344	2,344	2,344	2,344
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,344	2,344	2,344	2,344

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	326	326	326	326
2004	Direct obligations incurred (total)		=====		
		326	326	326	326
2403	Unob Bal: Unapportioned: Other	2,018	2,018	2,018	2,018
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,018	2,018	2,018	2,018
2500	Total budgetary resources	=====	=====	=====	=====
		2,344	2,344	2,344	2,344
2501	Memo: Budgetary resources, subj to apportionment	2,344	2,344	2,344	2,344
2503	Memo: Budgetary resources, direct unob bal, EOY	2,018	2,018	2,018	2,018

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,173	1,173	1,173	1,173
3011	Ob Bal: Obligations incurred: Expired accounts	326	326	326	326
3020	Ob Bal: Outlays (gross)	0	-301	-301	-301
3050	Ob Bal: EOY: Unpaid obligations	1,500	1,198	1,198	1,198
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	10	10	10	10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	10	10	10	10
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,183	1,183	1,183	1,183
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,510	1,209	1,209	1,209

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(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Cooperative Threat Reduction Account  
Treasury Account: Cooperative Threat Reduction Account  
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	301	301	301
4020	Disc: Total outlays, gross		=====		
		0	301	301	301
4080	Disc: Outlays, net		=====		
		0	301	301	301
4190	Outlays, net (disc. and mand.)		=====		
		0	301	301	301

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,496	2,496	2,496	2,496
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	536
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,496	2,496	2,496	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,496	2,496	2,496	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	101	101	37	0
2004	Direct obligations incurred (total)		=====		
		101	101	37	0
2403	Unob Bal: Unapportioned: Other	2,395	2,395	2,460	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,395	2,395	2,460	0
2500	Total budgetary resources	=====	=====	=====	
		2,496	2,496	2,496	0
2501	Memo: Budgetary resources, subj to apportionment	2,496	2,496	2,496	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,395	2,395	2,460	0



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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	635	635	635	635
3011	Ob Bal: Obligations incurred: Expired accounts	101	101	37	0
3020	Ob Bal: Outlays (gross)	1	-100	-158	-100
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-536
3050	Ob Bal: EOY: Unpaid obligations	737	636	514	0
	<b>3100,Obligated balance, start of year</b>		<b>=====</b>		
		635	635	635	635
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>		
		737	637	514	0

**BA & O, Net**

4011	Disc: Outlays from balances	-1	100	158	100
4020	Disc: Total outlays, gross		<b>=====</b>		
		-1	100	158	100
4080	Disc: Outlays, net		<b>=====</b>		
		-1	100	158	100
4190	Outlays, net (disc. and mand.)		<b>=====</b>		
		-1	100	158	100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Contributions to the Cooperative Threat Reduction Program  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -5751  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special or trust fund)	0	0	685	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	685	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	835
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	835
1900	Budget authority total (disc. and mand.)		=====		
		0	0	685	835
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	685	835

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	313	313
2004	Direct obligations incurred (total)		=====		
		0	0	313	313
2201	Unob Bal: Apportioned: Avail in the current period	0	0	372	522
2490	Unob Bal: end of year		=====		
		0	0	372	522
2500	Total budgetary resources		=====		
		0	0	685	835
2501	Memo: Budgetary resources, subj to apportionment	0	0	685	835
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	372	522

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Contributions to the Cooperative Threat Reduction Program  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -5751  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	313	313
3050	Ob Bal: EOY: Unpaid obligations	0	0	313	313
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-150
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-150
3100	Obligated balance, start of year		=====		
		0	0	0	-150
3200	Obligated balance, end of year		=====		
		0	0	313	163

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	685	0
4070	Disc: Budget authority, net		=====		
		0	0	685	0
4090	Mand: Budget authority, gross		=====		
		0	0	0	835
4160	Mand: Budget authority, net		=====		
		0	0	0	835
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	685	835

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Cooperative Threat Reduction Account  
 Treasury Account:  
 Budget Account Id: 007-10-0134 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	266,384	266,384	266,384	266,384
1021	Unob Bal: Recov of prior year unpaid obligations	1,909	742	859	4,063
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		268,293	267,126	267,243	267,415
1100	BA: Disc: Appropriation	511,329	503,866	519,111	519,111
1101	BA: Disc: Appropriation (special or trust fund)	0	0	685	0
1130	BA: Disc: Appropriations permanently reduced	0	-57,876	-35,376	-35,376
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-22,500	-22,500
1134	BA: Disc: Appropriations precluded from obligation	-307,236	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		204,093	445,990	461,920	461,235
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	835
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	835
1700	BA: Disc: Spending auth: Collected	2,424	2,447	3,117	3,240
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,424	-2,447	-3,117	-3,240
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	500	500	1,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		500	500	1,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		204,593	446,490	462,920	462,071
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		472,886	713,616	730,163	729,486

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Cooperative Threat Reduction Account  
 Treasury Account:  
 Budget Account Id: 007-10-0134 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,298	137,464	261,636	518,024
2201	Unob Bal: Apportioned: Avail in the current period	451,164	563,704	455,458	201,781
2203	Unob Bal: Apportioned: Anticipated	500	500	1,000	0
2403	Unob Bal: Unapportioned: Other	11,923	11,947	12,069	9,681
2490	Unob Bal: end of year	=====	=====	=====	=====
		463,587	576,151	468,527	211,462
2500	Total budgetary resources	=====	=====	=====	=====
		472,886	713,616	730,163	729,486
2501	Memo: Budgetary resources, subj to apportionment	472,886	713,616	730,163	729,486
2503	Memo: Budgetary resources, direct unob bal, EOY	463,087	575,651	467,527	211,462
2504	Memo: Budgetary resources, reimb unob bal, EOY	500	500	1,000	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537,755	537,755	537,755	537,755
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,871	137,020	261,255	517,679
3011	Ob Bal: Obligations incurred: Expired accounts	427	445	381	345
3020	Ob Bal: Outlays (gross)	-94,624	-193,340	-315,968	-418,103
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,756	-547	-606	-3,204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-153	-194	-253	-860
3050	Ob Bal: EOY: Unpaid obligations	450,521	481,137	482,564	633,612
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,156	-3,156	-3,156	-3,156
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-150
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,424	2,424	3,069	3,216
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	24	48	24
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-732	-709	-39	-67
3100	Obligated balance, start of year	=====	=====	=====	=====
		534,599	534,599	534,599	534,449
3200	Obligated balance, end of year	=====	=====	=====	=====
		449,789	480,429	482,526	633,545

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Cooperative Threat Reduction Account  
 Treasury Account:  
 Budget Account Id: 007-10-0134 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		204,593	446,490	462,920	461,235
4010 Disc:	Outlays from new authority	0	40	925	9,133
4011 Disc:	Outlays from balances	94,624	193,300	315,043	408,971
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		94,624	193,340	315,968	418,103
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2,424	-2,447	-3,117	-3,240
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,424	-2,447	-3,117	-3,240
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	2,424	2,424	3,069	3,216
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	24	48	24
4053 Disc:	Offsets, BA only: Antic offsetting collect	-500	-500	-1,000	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		1,924	1,947	2,117	3,240
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		204,093	445,990	461,920	461,235
4080,Disc:	Outlays, net	=====	=====	=====	=====
		92,200	190,893	312,850	414,863
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	835
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	835
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		204,093	445,990	461,920	462,070
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		92,200	190,893	312,850	414,863

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro  
 Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro  
 Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1130	BA: Disc: Appropriations permanently reduced	0	-3	-3	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-3
1160	BA: Disc: Appropriation (total)		=====		
		0	-3	-3	-3
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	-3	-3	0
1910	Total budgetary resources (disc. and mand.)		=====		
		43	40	40	43

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	43	40	40	43
2490	Unob Bal: end of year		=====		
		43	40	40	43
2500	Total budgetary resources		=====		
		43	40	40	43
2501	Memo: Budgetary resources, subj to apportionment	43	40	40	43
2503	Memo: Budgetary resources, direct unob bal, EOY	43	40	40	43

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro  
 Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro  
 Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3020	Ob Bal: Outlays (gross)	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	-3
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	-3
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	-3	-3	0
4010	Disc: Outlays from new authority	0	0	0	4
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-4
4070	Disc: Budget authority, net		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		0	0	0	1
4180	Budget authority, net (disc. and mand.)		=====		
		0	-3	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat  
 Treasury Account:  
 Budget Account Id: 007-10-1236 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1130	BA: Disc: Appropriations permanently reduced	0	-3	-3	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-3
1160	BA: Disc: Appropriation (total)		=====		
		0	-3	-3	-3
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	-3	-3	0
1910	Total budgetary resources (disc. and mand.)		=====		
		43	40	40	43

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	43	40	40	43
2490	Unob Bal: end of year		=====		
		43	40	40	43
2500	Total budgetary resources		=====		
		43	40	40	43
2501	Memo: Budgetary resources, subj to apportionment	43	40	40	43
2503	Memo: Budgetary resources, direct unob bal, EOY	43	40	40	43

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat  
 Treasury Account:  
 Budget Account Id: 007-10-1236 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3020	Ob Bal: Outlays (gross)	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	-3
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	-3
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	-3	-3	0
4010	Disc: Outlays from new authority	0	0	0	4
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	4
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-4
4070	Disc: Budget authority, net		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		0	0	0	1
4180	Budget authority, net (disc. and mand.)		=====		
		0	-3	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,857	17,857	17,857	17,857
1021	Unob Bal: Recov of prior year unpaid obligations	0	45	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,857	17,902	17,857	17,857
1700	BA: Disc: Spending auth: Collected	0	0	0	41,400
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	41,400
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	41,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,857	17,902	17,857	59,257

**Status of Budgetary Resources**

2002	All Programs	0	0	4,341	4,480
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	4,341	4,480
2201	Unob Bal: Apportioned: Avail in the current period	17,857	17,902	13,516	54,777
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,857	17,902	13,516	54,777
2500	Total budgetary resources	=====	=====	=====	=====
		17,857	17,902	17,857	59,257
2501	Memo: Budgetary resources, subj to apportionment	17,857	17,902	13,516	54,777
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,341	4,480
	Sub-Total, 2501	17,857	17,902	17,857	59,257
2503	Memo: Budgetary resources, direct unob bal, EOY	17,857	17,902	13,516	54,777

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,404	5,404	5,404	5,404
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,341	4,480
3020	Ob Bal: Outlays (gross)	-1,565	-1,931	-3,795	-6,180
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-45	0	0
3050	Ob Bal: EOY: Unpaid obligations	3,839	3,427	5,949	3,704
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,404	5,404	5,404	5,404
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,839	3,427	5,949	3,704

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	41,400
4010	Disc: Outlays from new authority	1,565	1,931	3,795	0
4011	Disc: Outlays from balances	0	0	0	6,180
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,565	1,931	3,795	6,180
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-41,400
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-41,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,565	1,931	3,795	-35,220
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,565	1,931	3,795	-35,220

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -13/14-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	4,124,167	5,124,167	5,124,167
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-177,975
1160	BA: Disc: Appropriation (total)	0	4,124,167	5,124,167	4,946,192
1900	Budget authority total (disc. and mand.)	0	4,124,167	5,124,167	4,946,192
1910	Total budgetary resources (disc. and mand.)	0	4,124,167	5,124,167	4,946,192

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	122,611	169,052	320,052
2002	All Programs	0	0	154,000	583,635
2004	Direct obligations incurred (total)	0	122,611	323,052	903,688
2201	Unob Bal: Apportioned: Avail in the current period	0	4,001,556	4,801,115	4,042,504
2490	Unob Bal: end of year	0	4,001,556	4,801,115	4,042,504
2500	Total budgetary resources	0	4,124,167	5,124,167	4,946,192
2501	Memo: Budgetary resources, subj to apportionment	0	4,124,167	4,970,167	4,362,557
2501	Memo: Budgetary resources, subj to apportionment	0	0	154,000	583,635
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>4,124,167</b>	<b>5,124,167</b>	<b>4,946,192</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,001,556	4,801,115	4,042,504

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -13/14-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	122,611	323,052	903,688
3020	Ob Bal: Outlays (gross)	-1	-102,030	-299,132	-566,771
3050	Ob Bal: EOY: Unpaid obligations	-1	20,581	23,920	336,916
3200	Obligated balance, end of year		=====	=====	=====
		-1	20,581	23,920	336,916

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,124,167	5,124,167	4,946,192
4010	Disc: Outlays from new authority	1	102,030	299,132	566,771
4020	Disc: Total outlays, gross		=====	=====	=====
		1	102,030	299,132	566,771
4070	Disc: Budget authority, net		=====	=====	=====
		0	4,124,167	5,124,167	4,946,192
4080	Disc: Outlays, net		=====	=====	=====
		1	102,030	299,132	566,771
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	4,124,167	5,124,167	4,946,192
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		1	102,030	299,132	566,771

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,540,578	6,540,578	6,540,578	6,540,578
1021	Unob Bal: Recov of prior year unpaid obligations	31,787	379,713	481,830	483,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,572,365	6,920,291	7,022,407	7,024,076
1131	BA: Disc: Unob bal of approps permanently reduced	0	-1,000,000	-1,000,000	-1,000,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-1,000,000	-1,000,000	-1,000,000
1700	BA: Disc: Spending auth: Collected	53,793	53,793	53,793	53,793
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		53,793	53,793	53,793	53,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,793	-946,207	-946,207	-946,207
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,626,158	5,974,084	6,076,200	6,077,869

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	423,895	818,513	1,020,236	2,727,618
2002	All Programs	699,330	1,722,412	2,642,484	3,292,347
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,123,225	2,540,926	3,662,719	6,019,965
2201	Unob Bal: Apportioned: Avail in the current period	5,502,933	3,433,158	2,413,481	57,904
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,502,933	3,433,158	2,413,481	57,904
2500	Total budgetary resources	=====	=====	=====	=====
		6,626,158	5,974,084	6,076,200	6,077,869
2501	Memo: Budgetary resources, subj to apportionment	699,330	1,722,412	2,642,484	3,292,347
2501	Memo: Budgetary resources, subj to apportionment	5,926,828	4,251,672	3,433,717	2,785,521
	Sub-Total, 2501	6,626,158	5,974,084	6,076,201	6,077,868
2503	Memo: Budgetary resources, direct unob bal, EOY	5,502,933	3,433,158	2,413,481	57,904

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,109,148	2,109,148	2,109,148	2,109,148
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,123,225	2,540,926	3,662,719	6,019,965
3020	Ob Bal: Outlays (gross)	-1,034,522	-2,370,711	-3,583,073	-5,718,956
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,787	-379,713	-481,830	-483,498
3050	Ob Bal: EOY: Unpaid obligations	2,166,064	1,899,649	1,706,965	1,926,659
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,109,148	2,109,148	2,109,148	2,109,148
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,166,064	1,899,649	1,706,965	1,926,659

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,793	-946,207	-946,207	-946,207
4011	Disc: Outlays from balances	1,034,522	2,370,711	3,583,073	5,718,956
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,034,522	2,370,711	3,583,073	5,718,956
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,793	-53,793	-53,793	-53,793
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53,793	-53,793	-53,793	-53,793
4070	Disc: Budget authority, net	0	-1,000,000	-1,000,000	-1,000,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		980,729	2,316,918	3,529,280	5,665,163
4180	Budget authority, net (disc. and mand.)	0	-1,000,000	-1,000,000	-1,000,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		980,729	2,316,918	3,529,280	5,665,163



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,514	17,514	17,514	17,514
1021	Unob Bal: Recov of prior year unpaid obligations	51,428	127,791	159,169	226,524
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,942	145,305	176,683	244,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,942	145,305	176,683	244,038

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	28,983	33,413	68,738	54,970
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,983	33,413	68,738	54,970
2403	Unob Bal: Unapportioned: Other	39,959	111,892	107,945	189,068
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,959	111,892	107,945	189,068
2500	Total budgetary resources	=====	=====	=====	=====
		68,942	145,305	176,683	244,038
2501	Memo: Budgetary resources, subj to apportionment	28,983	33,413	68,738	54,970
2501	Memo: Budgetary resources, subj to apportionment	39,959	111,892	107,945	189,068
	<b>Sub-Total, 2501</b>	<b>68,942</b>	<b>145,305</b>	<b>176,683</b>	<b>244,038</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	39,959	111,892	107,945	189,068

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,592,926	2,592,926	2,592,926	2,592,926
3011	Ob Bal: Obligations incurred: Expired accounts	28,983	33,413	68,738	54,970
3020	Ob Bal: Outlays (gross)	-446,560	-727,551	-1,039,691	-1,313,368
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51,428	-127,791	-159,169	-226,524
3050	Ob Bal: EOY: Unpaid obligations	2,123,921	1,770,997	1,462,803	1,108,004
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,592,926	2,592,926	2,592,926	2,592,926
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,123,921	1,770,997	1,462,803	1,108,004

**BA & O, Net**

4011	Disc: Outlays from balances	446,560	727,551	1,039,691	1,313,368
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		446,560	727,551	1,039,691	1,313,368
4080	Disc: Outlays, net	=====	=====	=====	=====
		446,560	727,551	1,039,691	1,313,368
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		446,560	727,551	1,039,691	1,313,368

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50,692	50,692	50,692	50,692
1021	Unob Bal: Recov of prior year unpaid obligations	16,981	71,230	79,320	83,321
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,673	121,921	130,012	134,013
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,673	121,921	130,012	134,013

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	231	7,795	12,011	16,664
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		231	7,795	12,011	16,664
2403	Unob Bal: Unapportioned: Other	67,442	114,126	118,001	117,349
2490	Unob Bal: end of year	=====	=====	=====	=====
		67,442	114,126	118,001	117,349
2500	Total budgetary resources	=====	=====	=====	=====
		67,673	121,921	130,012	134,013
2501	Memo: Budgetary resources, subj to apportionment	231	7,795	12,011	16,664
2501	Memo: Budgetary resources, subj to apportionment	67,442	114,126	118,001	117,349
	<b>Sub-Total, 2501</b>	<b>67,673</b>	<b>121,921</b>	<b>130,012</b>	<b>134,013</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	67,442	114,126	118,001	117,349

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	964,031	964,031	964,031	964,031
3011	Ob Bal: Obligations incurred: Expired accounts	231	7,795	12,011	16,664
3020	Ob Bal: Outlays (gross)	-145,455	-311,437	-430,699	-512,012
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,981	-71,230	-79,320	-83,321
3050	Ob Bal: EOY: Unpaid obligations	801,826	589,159	466,023	385,361
3100	Obligated balance, start of year	=====	=====	=====	=====
		964,031	964,031	964,031	964,031
3200	Obligated balance, end of year	=====	=====	=====	=====
		801,826	589,159	466,023	385,361

**BA & O, Net**

4011	Disc: Outlays from balances	145,455	311,437	430,699	512,012
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		145,455	311,437	430,699	512,012
4080	Disc: Outlays, net	=====	=====	=====	=====
		145,455	311,437	430,699	512,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		145,455	311,437	430,699	512,012

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,597	12,597	12,597	12,597
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,597	12,597	12,597	12,597
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,597	12,597	12,597	12,597

**Status of Budgetary Resources**

2002	All Programs	0	0	56	11,249
2004	Direct obligations incurred (total)		=====		=====
		0	0	56	11,249
2403	Unob Bal: Unapportioned: Other	12,597	12,597	12,541	1,347
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,597	12,597	12,541	1,347
2500	Total budgetary resources	=====	=====	=====	=====
		12,597	12,597	12,597	12,597
2501	Memo: Budgetary resources, subj to apportionment	12,597	12,597	12,541	1,347
2501	Memo: Budgetary resources, subj to apportionment	0	0	56	11,249
	Sub-Total, 2501	12,597	12,597	12,597	12,596
2503	Memo: Budgetary resources, direct unob bal, EOY	12,597	12,597	12,541	1,347

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-150	-150	-150	-150
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	56	11,249
3020	Ob Bal: Outlays (gross)	0	0	0	-56
3050	Ob Bal: EOY: Unpaid obligations	-150	-150	-94	11,044
3100	Obligated balance, start of year	-150	=====	-150	=====
3200	Obligated balance, end of year	-150	=====	-94	=====

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	56
4020	Disc: Total outlays, gross	0	=====	0	56
4080	Disc: Outlays, net	0	=====	0	56
4190	Outlays, net (disc. and mand.)	0	=====	0	56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08/09-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	383	383	383	383
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,055
1050	Unob Bal: Unobligated balance (total)		=====		=====
		383	383	383	6,437
1910	Total budgetary resources (disc. and mand.)		=====		=====
		383	383	383	6,437

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	383	383	383	6,437
2490	Unob Bal: end of year		=====		=====
		383	383	383	6,437
2500	Total budgetary resources		=====		=====
		383	383	383	6,437
2501	Memo: Budgetary resources, subj to apportionment	383	383	383	6,437
2503	Memo: Budgetary resources, direct unob bal, EOY	383	383	383	6,437

**Change in Obl Bal**

3020	Ob Bal: Outlays (gross)	0	0	0	6,055
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6,055

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08/09-2091  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-6,055
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	-6,055
4080	Disc: Outlays, net		=====		=====
		0	0	0	-6,055
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-6,055



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /09-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	1	1	1
2403	Unob Bal: Unapportioned: Other	1	0	0	0
	<b>Sub-Total, 2403</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	0	0	0
	<b>Sub-Total, 2501</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1	1	1
	<b>Sub-Total, 2503</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07/08-2091  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,987	10,987	10,987	10,987
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	251,784
1029	Unob Bal: Other balances withdrawn	0	0	0	-262,771
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,987	10,987	10,987	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		10,987	10,987	10,987	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10,987	10,987	10,987	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,987	10,987	10,987	0
2500	Total budgetary resources	=====	=====	=====	
		10,987	10,987	10,987	0
2501	Memo: Budgetary resources, subj to apportionment	10,987	10,987	10,987	0
2503	Memo: Budgetary resources, direct unob bal, EOY	10,987	10,987	10,987	0

**Change in Obl Bal**

3020	Ob Bal: Outlays (gross)	0	0	0	251,784
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-251,784

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07/08-2091  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-251,784
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	-251,784
4080	Disc: Outlays, net		=====		=====
		0	0	0	-251,784
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-251,784

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Afghanistan Security Forces Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2091 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,650,608	6,650,608	6,650,608	6,650,608
1021	Unob Bal: Recov of prior year unpaid obligations	100,196	578,779	720,319	1,051,182
1029	Unob Bal: Other balances withdrawn	0	0	0	-262,771
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,750,804	7,229,387	7,370,927	7,439,019
1100	BA: Disc: Appropriation	0	4,124,167	5,124,167	5,124,167
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-177,975
1131	BA: Disc: Unob bal of approps permanently reduced	0	-1,000,000	-1,000,000	-1,000,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	3,124,167	4,124,167	3,946,192
1700	BA: Disc: Spending auth: Collected	53,793	53,793	53,793	95,193
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		53,793	53,793	53,793	95,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,793	3,177,960	4,177,960	4,041,385
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,804,597	10,407,347	11,548,887	11,480,404

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,152,439	2,704,745	4,070,917	7,011,016
2201	Unob Bal: Apportioned: Avail in the current period	5,520,790	7,452,616	7,228,112	4,155,186
2403	Unob Bal: Unapportioned: Other	131,368	249,986	249,858	314,202
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,652,158	7,702,602	7,477,970	4,469,388
2500	Total budgetary resources	=====	=====	=====	=====
		6,804,597	10,407,347	11,548,887	11,480,404
2501	Memo: Budgetary resources, subj to apportionment	6,804,597	10,407,347	11,548,887	11,480,404
2503	Memo: Budgetary resources, direct unob bal, EOY	5,652,158	7,702,602	7,477,970	4,469,388

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Afghanistan Security Forces Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2091 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,671,358	5,671,358	5,671,358	5,671,358
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,123,225	2,663,537	3,990,113	6,928,132
3011	Ob Bal: Obligations incurred: Expired accounts	29,214	41,208	80,805	82,884
3020	Ob Bal: Outlays (gross)	-1,628,102	-3,513,660	-5,356,390	-7,859,504
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,787	-379,758	-481,830	-483,498
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68,409	-199,021	-238,490	-567,684
3050	Ob Bal: EOY: Unpaid obligations	5,095,499	4,283,664	3,665,566	3,771,688
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,671,358	5,671,358	5,671,358	5,671,358
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,095,499	4,283,664	3,665,566	3,771,688

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,793	3,177,960	4,177,960	4,041,385
4010	Disc: Outlays from new authority	1,566	103,961	302,927	566,771
4011	Disc: Outlays from balances	1,626,537	3,409,698	5,053,463	7,292,733
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,628,102	3,513,660	5,356,390	7,859,504
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,793	-53,793	-53,793	-95,193
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53,793	-53,793	-53,793	-95,193
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	3,124,167	4,124,167	3,946,192
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,574,309	3,459,867	5,302,597	7,764,311
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	3,124,167	4,124,167	3,946,192
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,574,309	3,459,867	5,302,597	7,764,311

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Afghanistan Security Forces Fund  
Treasury Account:  
Budget Account Id: 007-10-2091 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Infrastructure Fund  
 Treasury Account: Afghanistan Infrastructure Fund  
 Budget Account Id: 007-10-2096 Treasury Account Id: 21- -13/14-2096  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	325,000	325,000	325,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	325,000	325,000	325,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	325,000	325,000	325,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	325,000	325,000	325,000

**Status of Budgetary Resources**

2002	All Programs	0	0	0	33,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	33,000
2201	Unob Bal: Apportioned: Avail in the current period	0	325,000	325,000	292,000
2490	Unob Bal: end of year		=====	=====	=====
		0	325,000	325,000	292,000
2500	Total budgetary resources		=====	=====	=====
		0	325,000	325,000	325,000
2501	Memo: Budgetary resources, subj to apportionment	0	325,000	325,000	292,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	33,000
	Sub-Total, 2501	0	325,000	325,000	325,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	325,000	325,000	292,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Infrastructure Fund  
 Treasury Account: Afghanistan Infrastructure Fund  
 Budget Account Id: 007-10-2096 Treasury Account Id: 21- -13/14-2096  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	33,000
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	33,000
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	325,000	325,000	325,000
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	325,000	325,000	325,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	325,000	325,000	325,000



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Infrastructure Fund  
 Treasury Account: Afghanistan Infrastructure Fund  
 Budget Account Id: 007-10-2096 Treasury Account Id: 21- -12/13-2096  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	236,686	236,686	236,686	236,686
1021	Unob Bal: Recov of prior year unpaid obligations	15,751	15,926	15,959	112,057
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		252,438	252,612	252,645	348,743
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		252,438	252,612	252,645	348,743

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	69,800	173,591	174,504	348,743
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		69,800	173,591	174,504	348,743
2201	Unob Bal: Apportioned: Avail in the current period	182,638	79,022	78,142	0
2490	Unob Bal: end of year	=====	=====	=====	0
		182,638	79,022	78,142	0
2500	Total budgetary resources	=====	=====	=====	=====
		252,438	252,612	252,645	348,743
2501	Memo: Budgetary resources, subj to apportionment	252,438	252,612	252,645	348,743
2503	Memo: Budgetary resources, direct unob bal, EOY	182,638	79,022	78,142	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Infrastructure Fund  
 Treasury Account: Afghanistan Infrastructure Fund  
 Budget Account Id: 007-10-2096 Treasury Account Id: 21- -12/13-2096  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	151,282	151,282	151,282	151,282
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,800	173,591	174,504	348,743
3020	Ob Bal: Outlays (gross)	-467	-26,033	-34,438	-69,842
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,751	-15,926	-15,959	-112,057
3050	Ob Bal: EOY: Unpaid obligations	204,864	282,913	275,389	318,127
3100	Obligated balance, start of year	=====	=====	=====	=====
		151,282	151,282	151,282	151,282
3200	Obligated balance, end of year	=====	=====	=====	=====
		204,864	282,913	275,389	318,127

**BA & O, Net**

4011	Disc: Outlays from balances	467	26,033	34,438	69,842
4020	Disc: Total outlays, gross		=====	=====	=====
		467	26,033	34,438	69,842
4080	Disc: Outlays, net		=====	=====	=====
		467	26,033	34,438	69,842
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		467	26,033	34,438	69,842

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Infrastructure Fund  
 Treasury Account: Afghanistan Infrastructure Fund  
 Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,544	3,544	3,544	3,544
1021	Unob Bal: Recov of prior year unpaid obligations	20,233	20,858	21,101	21,154
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,777	24,403	24,646	24,698
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,777	24,403	24,646	24,698

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,233	20,283	19,853	19,899
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,233	20,283	19,853	19,899
2403	Unob Bal: Unapportioned: Other	3,544	4,120	4,793	4,799
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,544	4,120	4,793	4,799
2500	Total budgetary resources	=====	=====	=====	=====
		23,777	24,403	24,646	24,698
2501	Memo: Budgetary resources, subj to apportionment	23,777	24,403	24,646	24,698
2503	Memo: Budgetary resources, direct unob bal, EOY	3,544	4,120	4,793	4,799

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Infrastructure Fund  
 Treasury Account: Afghanistan Infrastructure Fund  
 Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	250,723	250,723	250,723	250,723
3011	Ob Bal: Obligations incurred: Expired accounts	20,233	20,283	19,853	19,899
3020	Ob Bal: Outlays (gross)	-11,059	-20,056	-42,978	-54,741
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,233	-20,858	-21,101	-21,154
3050	Ob Bal: EOY: Unpaid obligations	239,664	230,092	206,496	194,727
3100	Obligated balance, start of year	=====	=====	=====	=====
		250,723	250,723	250,723	250,723
3200	Obligated balance, end of year	=====	=====	=====	=====
		239,664	230,092	206,496	194,727

**BA & O, Net**

4011	Disc: Outlays from balances	11,059	20,056	42,978	54,741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,059	20,056	42,978	54,741
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,059	20,056	42,978	54,741
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,059	20,056	42,978	54,741

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Afghanistan Infrastructure Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2096 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	240,230	240,230	240,230	240,230
1021	Unob Bal: Recov of prior year unpaid obligations	35,984	36,785	37,061	133,211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		276,214	277,015	277,291	373,441
1100	BA: Disc: Appropriation	0	325,000	325,000	325,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	325,000	325,000	325,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	325,000	325,000	325,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		276,214	602,015	602,291	698,441

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	90,032	193,874	194,357	401,642
2201	Unob Bal: Apportioned: Avail in the current period	182,638	404,022	403,142	292,000
2403	Unob Bal: Unapportioned: Other	3,544	4,120	4,793	4,799
2490	Unob Bal: end of year	=====	=====	=====	=====
		186,182	408,141	407,934	296,799
2500	Total budgetary resources	=====	=====	=====	=====
		276,214	602,015	602,291	698,441
2501	Memo: Budgetary resources, subj to apportionment	276,214	602,015	602,291	698,441
2503	Memo: Budgetary resources, direct unob bal, EOY	186,182	408,141	407,934	296,799

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Afghanistan Infrastructure Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2096 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	402,005	402,005	402,005	402,005
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,800	173,591	174,504	381,743
3011	Ob Bal: Obligations incurred: Expired accounts	20,233	20,283	19,853	19,899
3020	Ob Bal: Outlays (gross)	-11,526	-46,089	-77,416	-124,583
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,751	-15,926	-15,959	-112,057
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,233	-20,858	-21,101	-21,154
3050	Ob Bal: EOY: Unpaid obligations	444,528	513,005	481,886	545,853
3100	Obligated balance, start of year	=====	=====	=====	=====
		402,005	402,005	402,005	402,005
3200	Obligated balance, end of year	=====	=====	=====	=====
		444,528	513,005	481,886	545,853

**BA & O, Net**

4000	Disc: Budget authority, gross	0	325,000	325,000	325,000
4011	Disc: Outlays from balances	11,526	46,089	77,416	124,583
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,526	46,089	77,416	124,583
4070	Disc: Budget authority, net	0	325,000	325,000	325,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,526	46,089	77,416	124,583
4180	Budget authority, net (disc. and mand.)	0	325,000	325,000	325,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,526	46,089	77,416	124,583

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,642	4,642	4,642	4,642
1021	Unob Bal: Recov of prior year unpaid obligations	6	248	327	331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,648	4,891	4,970	4,973
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,648	4,891	4,970	4,973

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	165	245	245
2004	Direct obligations incurred (total)		=====		
		1	165	245	245
2403	Unob Bal: Unapportioned: Other	4,647	4,725	4,725	4,728
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,647	4,725	4,725	4,728
2500	Total budgetary resources	=====	=====	=====	=====
		4,648	4,891	4,970	4,973
2501	Memo: Budgetary resources, subj to apportionment	4,648	4,891	4,970	4,973
2503	Memo: Budgetary resources, direct unob bal, EOY	4,647	4,725	4,725	4,728

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	156,192	156,192	156,192	156,192
3011	Ob Bal: Obligations incurred: Expired accounts	1	165	245	245
3020	Ob Bal: Outlays (gross)	-43,146	-66,163	-96,231	-114,490
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-248	-327	-331
3050	Ob Bal: EOY: Unpaid obligations	113,041	89,946	59,879	41,617
3100	Obligated balance, start of year	=====	=====	=====	=====
		156,192	156,192	156,192	156,192
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,041	89,946	59,879	41,617

**BA & O, Net**

4011	Disc: Outlays from balances	43,146	66,163	96,231	114,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,146	66,163	96,231	114,490
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,146	66,163	96,231	114,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,146	66,163	96,231	114,490



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97,900	97,900	97,900	97,900
1021	Unob Bal: Recov of prior year unpaid obligations	114	26,334	26,643	35,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,014	124,234	124,543	133,255
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,014	124,234	124,543	133,255

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	198	544	659
2004	Direct obligations incurred (total)		=====		
		2	198	544	659
2403	Unob Bal: Unapportioned: Other	98,013	124,036	123,998	132,596
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,013	124,036	123,998	132,596
2500	Total budgetary resources	=====	=====	=====	=====
		98,014	124,234	124,543	133,255
2501	Memo: Budgetary resources, subj to apportionment	98,014	124,234	124,543	133,255
2503	Memo: Budgetary resources, direct unob bal, EOY	98,013	124,036	123,998	132,596

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Iraq Security Forces Fund  
Treasury Account: Iraq Security Forces Fund  
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,534	73,534	73,534	73,534
3011	Ob Bal: Obligations incurred: Expired accounts	2	198	544	659
3020	Ob Bal: Outlays (gross)	-4,492	-6,997	-8,067	-8,448
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-26,334	-26,643	-35,355
3050	Ob Bal: EOY: Unpaid obligations	68,930	40,402	39,369	30,390
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,534	73,534	73,534	73,534
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,930	40,402	39,369	30,390

**BA & O, Net**

4011	Disc: Outlays from balances	4,492	6,997	8,067	8,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,492	6,997	8,067	8,448
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,492	6,997	8,067	8,448
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,492	6,997	8,067	8,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46,781	46,781	46,781	46,781
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,121	1,141	2,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,781	47,902	47,922	48,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,781	47,902	47,922	48,919

**Status of Budgetary Resources**

2002	All Programs	43	62	62	62
2004	Direct obligations incurred (total)		=====		
		43	62	62	62
2403	Unob Bal: Unapportioned: Other	46,737	47,840	47,860	48,857
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,737	47,840	47,860	48,857
2500	Total budgetary resources	=====	=====	=====	=====
		46,781	47,902	47,922	48,919
2501	Memo: Budgetary resources, subj to apportionment	43	62	62	62
2501	Memo: Budgetary resources, subj to apportionment	46,737	47,840	47,860	48,857
	<b>Sub-Total, 2501</b>	<b>46,780</b>	<b>47,902</b>	<b>47,922</b>	<b>48,919</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	46,737	47,840	47,860	48,857

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,218	38,218	38,218	38,218
3011	Ob Bal: Obligations incurred: Expired accounts	43	62	62	62
3020	Ob Bal: Outlays (gross)	-5,587	-6,579	-6,794	-9,243
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,121	-1,141	-2,138
3050	Ob Bal: EOY: Unpaid obligations	32,674	30,580	30,345	26,899
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,218	38,218	38,218	38,218
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,674	30,580	30,345	26,899

**BA & O, Net**

4011	Disc: Outlays from balances	5,587	6,579	6,794	9,243
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,587	6,579	6,794	9,243
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,587	6,579	6,794	9,243
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,587	6,579	6,794	9,243

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98,016	98,016	98,016	98,016
1021	Unob Bal: Recov of prior year unpaid obligations	8,295	8,493	18,330	19,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		106,311	106,509	116,345	117,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,311	106,509	116,345	117,062

**Status of Budgetary Resources**

2002	All Programs	4,705	4,510	3,115	9,598
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,705	4,510	3,115	9,598
2403	Unob Bal: Unapportioned: Other	101,606	101,999	113,230	107,464
2490	Unob Bal: end of year	=====	=====	=====	=====
		101,606	101,999	113,230	107,464
2500	Total budgetary resources	=====	=====	=====	=====
		106,311	106,509	116,345	117,062
2501	Memo: Budgetary resources, subj to apportionment	101,606	101,999	113,230	107,464
2501	Memo: Budgetary resources, subj to apportionment	4,705	4,510	3,115	9,598
	<b>Sub-Total, 2501</b>	<b>106,311</b>	<b>106,509</b>	<b>116,345</b>	<b>117,062</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	101,606	101,999	113,230	107,464

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,505	50,505	50,505	50,505
3011	Ob Bal: Obligations incurred: Expired accounts	4,705	4,510	3,115	9,598
3020	Ob Bal: Outlays (gross)	-1,470	-2,726	6,744	6,884
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,295	-8,493	-18,330	-19,046
3050	Ob Bal: EOY: Unpaid obligations	45,445	43,796	42,034	47,941
3100	Obligated balance, start of year	=====	=====	=====	=====
		50,505	50,505	50,505	50,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,445	43,796	42,034	47,941

**BA & O, Net**

4011	Disc: Outlays from balances	1,470	2,726	-6,744	-6,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,470	2,726	-6,744	-6,884
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,470	2,726	-6,744	-6,884
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,470	2,726	-6,744	-6,884

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- - /09-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,624	6,624	6,624	6,624
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,624	6,624	6,624	6,624
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,624	6,624	6,624	6,624

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,807
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,807
2403	Unob Bal: Unapportioned: Other	6,624	6,624	6,624	817
2490	Unob Bal: end of year	=====	=====	=====	
		6,624	6,624	6,624	817
2500	Total budgetary resources	=====	=====	=====	=====
		6,624	6,624	6,624	6,624
2501	Memo: Budgetary resources, subj to apportionment	6,624	6,624	6,624	6,624
2503	Memo: Budgetary resources, direct unob bal, EOY	6,624	6,624	6,624	817

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-5,807	-5,807	-5,807	-5,807
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5,807
3050	Ob Bal: EOY: Unpaid obligations	-5,807	-5,807	-5,807	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		-5,807	-5,807	-5,807	-5,807
3200	Obligated balance, end of year	=====	=====	=====	
		-5,807	-5,807	-5,807	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	147,640	147,640	147,640	147,640
1021	Unob Bal: Recov of prior year unpaid obligations	9,236	13,816	15,012	69,907
1029	Unob Bal: Other balances withdrawn	0	0	0	-214,414
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		156,876	161,456	162,652	3,134
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		156,876	161,456	162,652	3,134

**Status of Budgetary Resources**

2002	All Programs	2,840	225	181	3,134
2004	Direct obligations incurred (total)	=====	=====		=====
		2,840	225	181	3,134
2403	Unob Bal: Unapportioned: Other	154,036	161,232	162,472	0
2490	Unob Bal: end of year	=====	=====	=====	
		154,036	161,232	162,472	0
2500	Total budgetary resources	=====	=====	=====	=====
		156,876	161,456	162,652	3,134
2501	Memo: Budgetary resources, subj to apportionment	154,036	161,232	162,472	0
2501	Memo: Budgetary resources, subj to apportionment	2,840	225	181	3,134
	<b>Sub-Total, 2501</b>	<b>156,876</b>	<b>161,457</b>	<b>162,653</b>	<b>3,134</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	154,036	161,232	162,472	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,684	71,684	71,684	71,684
3011	Ob Bal: Obligations incurred: Expired accounts	2,840	225	181	3,134
3020	Ob Bal: Outlays (gross)	-1,326	-1,464	-1,541	-4,911
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,236	-13,816	-15,012	-69,907
3050	Ob Bal: EOY: Unpaid obligations	63,963	56,629	55,311	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,684	71,684	71,684	71,684
3200	Obligated balance, end of year	=====	=====	=====	0
		63,963	56,629	55,311	0

**BA & O, Net**

4011	Disc: Outlays from balances	1,326	1,464	1,541	4,911
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,326	1,464	1,541	4,911
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,326	1,464	1,541	4,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,326	1,464	1,541	4,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Iraq Security Forces Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2092 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	401,603	401,603	401,603	401,603
1021	Unob Bal: Recov of prior year unpaid obligations	17,651	50,013	61,453	126,777
1029	Unob Bal: Other balances withdrawn	0	0	0	-214,414
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		419,254	451,615	463,056	313,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		419,254	451,615	463,056	313,967

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,591	5,160	4,147	19,504
2403	Unob Bal: Unapportioned: Other	411,663	446,456	458,909	294,462
2490	Unob Bal: end of year	=====	=====	=====	=====
		411,663	446,456	458,909	294,462
2500	Total budgetary resources	=====	=====	=====	=====
		419,254	451,615	463,056	313,967
2501	Memo: Budgetary resources, subj to apportionment	419,254	451,615	463,056	313,967
2503	Memo: Budgetary resources, direct unob bal, EOY	411,663	446,456	458,909	294,462

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	384,327	384,327	384,327	384,327
3011	Ob Bal: Obligations incurred: Expired accounts	7,591	5,160	4,147	19,504
3020	Ob Bal: Outlays (gross)	-56,021	-83,928	-105,889	-130,208
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,651	-50,013	-61,453	-126,777
3050	Ob Bal: EOY: Unpaid obligations	318,246	255,546	221,131	146,846
3100	Obligated balance, start of year	=====	=====	=====	=====
		384,327	384,327	384,327	384,327
3200	Obligated balance, end of year	=====	=====	=====	=====
		318,246	255,546	221,131	146,846

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Iraq Security Forces Fund  
Treasury Account:  
Budget Account Id: 007-10-2092 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	56,021	83,928	105,889	130,208
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,021	83,928	105,889	130,208
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,021	83,928	105,889	130,208
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,021	83,928	105,889	130,208

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Pakistan Counterinsurgency Fund  
Treasury Account: Pakistan Counterinsurgency Fund  
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -11/12-2095  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	306,482	306,482	306,482	306,482
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		306,482	306,482	306,482	306,482
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		306,482	306,482	306,482	306,482

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	306,482	306,482	306,482	306,482
2490	Unob Bal: end of year	=====	=====	=====	=====
		306,482	306,482	306,482	306,482
2500	Total budgetary resources	=====	=====	=====	=====
		306,482	306,482	306,482	306,482
2501	Memo: Budgetary resources, subj to apportionment	306,482	306,482	306,482	306,482
2503	Memo: Budgetary resources, direct unob bal, EOY	306,482	306,482	306,482	306,482

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Pakistan Counterinsurgency Fund  
 Treasury Account: Pakistan Counterinsurgency Fund  
 Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,055	11,055	11,055	11,055
1021	Unob Bal: Recov of prior year unpaid obligations	41,293	113,516	56,815	44,645
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,348	124,571	67,870	55,700
1700	BA: Disc: Spending auth: Collected	0	0	0	12,322
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	12,322
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,322
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,348	124,571	67,870	68,022

**Status of Budgetary Resources**

2002	All Programs	0	56,815	113	113
2004	Direct obligations incurred (total)		=====		
		0	56,815	113	113
2403	Unob Bal: Unapportioned: Other	0	67,756	67,757	67,909
2403	Unob Bal: Unapportioned: Other	52,348	0	0	0
	<b>Sub-Total, 2403</b>	<b>52,348</b>	<b>67,756</b>	<b>67,757</b>	<b>67,909</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,348	67,756	67,757	67,909
2500	Total budgetary resources	=====	=====	=====	=====
		52,348	124,571	67,870	68,022
2501	Memo: Budgetary resources, subj to apportionment	0	56,815	113	113
2501	Memo: Budgetary resources, subj to apportionment	0	67,756	67,757	67,909
2501	Memo: Budgetary resources, subj to apportionment	52,348	0	0	0
	<b>Sub-Total, 2501</b>	<b>52,348</b>	<b>124,571</b>	<b>67,870</b>	<b>68,022</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	67,756	67,757	67,909
2503	Memo: Budgetary resources, direct unob bal, EOY	52,348	0	0	0
	<b>Sub-Total, 2503</b>	<b>52,348</b>	<b>67,756</b>	<b>67,757</b>	<b>67,909</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Pakistan Counterinsurgency Fund  
 Treasury Account: Pakistan Counterinsurgency Fund  
 Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,952	63,952	63,952	63,952
3011	Ob Bal: Obligations incurred: Expired accounts	0	56,815	113	113
3020	Ob Bal: Outlays (gross)	11,023	10,671	10,453	-2,483
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,293	-113,516	-56,815	-44,645
3050	Ob Bal: EOY: Unpaid obligations	33,682	17,921	17,703	16,936
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,952	63,952	63,952	63,952
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,682	17,921	17,703	16,936

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	12,322
4011	Disc: Outlays from balances	-11,023	-10,671	-10,453	2,483
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-11,023	-10,671	-10,453	2,483
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12,322
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-12,322
4080	Disc: Outlays, net	=====	=====	=====	=====
		-11,023	-10,671	-10,453	-9,839
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-11,023	-10,671	-10,453	-9,839

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Pakistan Counterinsurgency Fund  
 Treasury Account: Pakistan Counterinsurgency Fund  
 Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,464	2,464	2,464	2,464
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	83	83
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,464	2,464	2,547	2,547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,464	2,464	2,547	2,547

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,464	2,464	2,547	2,547
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,464	2,464	2,547	2,547
2500	Total budgetary resources	=====	=====	=====	=====
		2,464	2,464	2,547	2,547
2501	Memo: Budgetary resources, subj to apportionment	2,464	2,464	2,547	2,547
2503	Memo: Budgetary resources, direct unob bal, EOY	2,464	2,464	2,547	2,547

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-307	-307	-307	-307
3020	Ob Bal: Outlays (gross)	-35	-195	-267	-1,661
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-83	-83
3050	Ob Bal: EOY: Unpaid obligations	-343	-503	-657	-2,052
3100	Obligated balance, start of year	=====	=====	=====	=====
		-307	-307	-307	-307
3200	Obligated balance, end of year	=====	=====	=====	=====
		-343	-503	-657	-2,052

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Pakistan Counterinsurgency Fund  
Treasury Account: Pakistan Counterinsurgency Fund  
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	35	195	267	1,661
4020	Disc: Total outlays, gross		=====		=====
		35	195	267	1,661
4080	Disc: Outlays, net		=====		=====
		35	195	267	1,661
4190	Outlays, net (disc. and mand.)		=====		=====
		35	195	267	1,661

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Pakistan Counterinsurgency Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	320,001	320,001	320,001	320,001
1021	Unob Bal: Recov of prior year unpaid obligations	41,293	113,517	56,898	44,728
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		361,294	433,517	376,899	364,729
1700	BA: Disc: Spending auth: Collected	0	0	0	12,322
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	12,322
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,322
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		361,294	433,517	376,899	377,051

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	56,815	113	113
2403	Unob Bal: Unapportioned: Other	361,294	376,703	376,786	376,939
2490	Unob Bal: end of year	=====	=====	=====	=====
		361,294	376,703	376,786	376,939
2500	Total budgetary resources	=====	=====	=====	=====
		361,294	433,517	376,899	377,051
2501	Memo: Budgetary resources, subj to apportionment	361,294	433,517	376,899	377,051
2503	Memo: Budgetary resources, direct unob bal, EOY	361,294	376,703	376,786	376,939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Pakistan Counterinsurgency Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,644	63,644	63,644	63,644
3011	Ob Bal: Obligations incurred: Expired accounts	0	56,815	113	113
3020	Ob Bal: Outlays (gross)	10,988	10,476	10,186	-4,145
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,293	-113,517	-56,898	-44,728
3050	Ob Bal: EOY: Unpaid obligations	33,339	17,418	17,046	14,885
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,644	63,644	63,644	63,644
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,339	17,418	17,046	14,885

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	12,322
4011	Disc: Outlays from balances	-10,988	-10,476	-10,186	4,145
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-10,988	-10,476	-10,186	4,145
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12,322
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-12,322
4080	Disc: Outlays, net	=====	=====	=====	=====
		-10,988	-10,476	-10,186	-8,178
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10,988	-10,476	-10,186	-8,178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -13/15-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	50,198	0	0
1130	BA: Disc: Appropriations permanently reduced	0	-5,914	0	0
1160	BA: Disc: Appropriation (total)	0	44,284	0	0
1800	BA: Mand: Spending auth: Collected	0	0	12,211	272,914
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	8,800
1850	BA: Mand: Spending auth: Total	0	0	12,211	281,714
1900	Budget authority total (disc. and mand.)	0	44,284	12,211	281,714
1910	Total budgetary resources (disc. and mand.)	0	44,284	12,211	281,714

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	44,284	0	153,598
2403	Unob Bal: Unapportioned: Other	0	0	12,211	128,116
2490	Unob Bal: end of year	0	44,284	12,211	281,714
2500	Total budgetary resources	0	44,284	12,211	281,714
2501	Memo: Budgetary resources, subj to apportionment	0	44,284	12,211	281,714
2503	Memo: Budgetary resources, direct unob bal, EOY	0	44,284	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	12,211	281,714

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -13/15-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	-13,885	-28,019	-1,925	-2,315
3050	Ob Bal: EOY: Unpaid obligations	-13,885	-28,019	-1,925	-2,315
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-8,800
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8,800
3200	Obligated balance, end of year	=====	=====	=====	=====
		-13,885	-28,019	-1,925	-11,115

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	44,284	0	0
4010	Disc: Outlays from new authority	13,885	28,019	0	0
4020	Disc: Total outlays, gross	=====	=====		
		13,885	28,019	0	0
4070	Disc: Budget authority, net		=====		
		0	44,284	0	0
4080	Disc: Outlays, net	=====	=====		
		13,885	28,019	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	12,211	281,714
4100	Mand: Outlays from new authority	0	0	1,925	2,315
4110	Mand: Total outlays, gross	0	0	1,925	2,315
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-12,211	-272,914
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-12,211	-272,914
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-8,800
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-8,800
4170	Mand: Outlays, net		=====	=====	=====
		0	0	-10,286	-270,599

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Department of Defense Acquisition Workforce Development Fund  
Treasury Account: Department of Defense Acquisition Workforce Development  
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -13/15-0111  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 44,284	0	0
4190	Outlays, net (disc. and mand.)	===== 13,885	===== 28,019	===== -10,286	===== -270,599

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	384,087	384,087	384,087	384,087
1021	Unob Bal: Recov of prior year unpaid obligations	15,072	32,233	55,664	70,041
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		399,160	416,320	439,752	454,129
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-4,278	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
		0	0	-4,278	0
1800	BA: Mand: Spending auth: Collected	86,790	86,790	86,790	95,612
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8,822
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-4,278
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		86,790	86,790	86,790	82,512
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,790	86,790	82,512	82,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		485,950	503,110	522,264	536,641

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	130,447	263,659	373,994	463,585
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		130,447	263,659	373,994	463,585
2201	Unob Bal: Apportioned: Avail in the current period	351,872	235,821	144,640	73,055
2403	Unob Bal: Unapportioned: Other	3,630	3,630	3,630	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		355,502	239,451	148,270	73,055
2500	Total budgetary resources	=====	=====	=====	=====
		485,950	503,110	522,264	536,641
2501	Memo: Budgetary resources, subj to apportionment	485,950	503,110	522,264	536,641
2503	Memo: Budgetary resources, direct unob bal, EOY	351,872	235,821	144,640	73,055
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,630	3,630	3,630	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,106	64,106	64,106	64,106
3010	Ob Bal: Obligations incurred: Unexpired accounts	130,447	263,659	373,994	463,585
3020	Ob Bal: Outlays (gross)	-72,705	-147,930	-248,454	-327,709
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,072	-32,233	-55,664	-70,041
3050	Ob Bal: EOY: Unpaid obligations	106,776	147,602	133,982	129,941
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	8,822
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	8,822
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,106	64,106	64,106	64,106
3200	Obligated balance, end of year	=====	=====	=====	=====
		106,776	147,602	133,982	138,763

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		86,790	86,790	82,512	82,512
4101	Mand: Outlays from balances	72,705	147,930	248,454	327,709
4110	Mand: Total outlays, gross	72,705	147,930	248,454	327,709
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-86,790	-86,790	-86,790	-95,612
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-86,790	-86,790	-86,790	-95,612
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	8,822
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	8,822
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	0	-4,278	-4,278
4170	Mand: Outlays, net	=====	=====	=====	=====
		-14,085	61,140	161,664	232,097
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	-4,278	-4,278
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,085	61,140	161,664	232,097

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Department of Defense Acquisition Workforce Development Fund  
Treasury Account: Department of Defense Acquisition Workforce Development  
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,128	14,128	14,128	14,128
1021	Unob Bal: Recov of prior year unpaid obligations	4,573	6,891	9,215	10,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,701	21,019	23,343	24,702
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-81	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
		0	0	-81	0
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-81
1850	BA: Mand: Spending auth: Total	0	=====	0	-81
		0	0	0	-81
1900	Budget authority total (disc. and mand.)	0	=====	-81	-81
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,701	21,019	23,262	24,621

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,412	15,313	20,470	23,748
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,412	15,313	20,470	23,748
2201	Unob Bal: Apportioned: Avail in the current period	8,685	5,706	2,792	872
2202	Unob Bal: Apportioned: Avail in subsequent periods	-396	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	872
		8,289	5,706	2,792	872
2500	Total budgetary resources	=====	=====	=====	=====
		18,701	21,019	23,262	24,621
2501	Memo: Budgetary resources, subj to apportionment	18,701	21,019	23,262	24,621
2503	Memo: Budgetary resources, direct unob bal, EOY	8,289	5,706	2,792	872

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,046	49,046	49,046	49,046
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,412	15,313	20,470	23,748
3020	Ob Bal: Outlays (gross)	-16,232	-28,738	-34,360	-40,809
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,573	-6,891	-9,215	-10,574
3050	Ob Bal: EOY: Unpaid obligations	38,652	28,730	25,941	21,411
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,046	49,046	49,046	49,046
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,652	28,730	25,941	21,411

**BA & O, Net**

4090	Mand: Budget authority, gross	0	0	-81	-81
4101	Mand: Outlays from balances	16,232	28,738	34,360	40,809
4110	Mand: Total outlays, gross	16,232	28,738	34,360	40,809
4160	Mand: Budget authority, net	0	0	-81	-81
4170	Mand: Outlays, net	16,232	28,738	34,360	40,809
4180	Budget authority, net (disc. and mand.)	0	0	-81	-81
4190	Outlays, net (disc. and mand.)	16,232	28,738	34,360	40,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /13-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	106,147	37,759	50,198	50,198
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,555	-1,555
1134	BA: Disc: Appropriations precluded from obligation	-68,388	0	0	0
1160	BA: Disc: Appropriation (total)	===== 37,759	===== 37,759	===== 48,643	===== 48,643
1700	BA: Disc: Spending auth: Collected	0	0	0	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-20
1900	Budget authority total (disc. and mand.)	===== 37,759	===== 37,759	===== 48,643	===== 48,643
1910	Total budgetary resources (disc. and mand.)	===== 37,759	===== 37,759	===== 48,643	===== 48,643

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,006	25,044	31,967	48,110
2004	Direct obligations incurred (total)	===== 12,006	===== 25,044	===== 31,967	===== 48,110
2201	Unob Bal: Apportioned: Avail in the current period	25,753	12,715	16,675	532
2490	Unob Bal: end of year	===== 25,753	===== 12,715	===== 16,675	===== 532
2500	Total budgetary resources	===== 37,759	===== 37,759	===== 48,643	===== 48,643
2501	Memo: Budgetary resources, subj to apportionment	37,759	37,759	48,643	48,643
2503	Memo: Budgetary resources, direct unob bal, EOY	25,753	12,715	16,675	532

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /13-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,006	25,044	31,967	48,110
3020	Ob Bal: Outlays (gross)	-310	-19,222	-31,695	-50,519
3050	Ob Bal: EOY: Unpaid obligations	11,696	5,822	272	-2,409
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	20
3200	Obligated balance, end of year	=====	=====		=====
		11,696	5,822	272	-2,388

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,759	37,759	48,643	48,643
4010	Disc: Outlays from new authority	310	19,222	31,695	50,519
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		310	19,222	31,695	50,519
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-20
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	20
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	20
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,759	37,759	48,643	48,643
4080	Disc: Outlays, net	=====	=====	=====	=====
		310	19,222	31,695	50,499
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,759	37,759	48,643	48,643
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		310	19,222	31,695	50,499

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Department of Defense Acquisition Workforce Development Fund  
Treasury Account: Department of Defense Acquisition Workforce Development  
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -10/12-0111  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	14
3100	Obligated balance, start of year	14	=====	14	14
3200	Obligated balance, end of year	14	=====	14	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /12-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	746	746	746	746
1021	Unob Bal: Recov of prior year unpaid obligations	648	544	489	797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,393	1,290	1,235	1,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,393	1,290	1,235	1,542

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	158	186	106	153
2004	Direct obligations incurred (total)	158	186	106	153
2403	Unob Bal: Unapportioned: Other	1,236	1,104	1,129	1,389
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,236	1,104	1,129	1,389
2500	Total budgetary resources	=====	=====	=====	=====
		1,393	1,290	1,235	1,542
2501	Memo: Budgetary resources, subj to apportionment	1,393	1,290	1,235	1,542
2503	Memo: Budgetary resources, direct unob bal, EOY	1,236	1,104	1,129	1,389

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /12-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,107	6,107	6,107	6,107
3011	Ob Bal: Obligations incurred: Expired accounts	158	186	106	153
3020	Ob Bal: Outlays (gross)	-2,594	-3,610	-3,955	-4,369
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-648	-544	-489	-797
3050	Ob Bal: EOY: Unpaid obligations	3,022	2,138	1,768	1,095
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,107	6,107	6,107	6,107
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,022	2,138	1,768	1,095

**BA & O, Net**

4011	Disc: Outlays from balances	2,594	3,610	3,955	4,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,594	3,610	3,955	4,369
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,594	3,610	3,955	4,369
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,594	3,610	3,955	4,369

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,131	3,131	3,131	3,131
1021	Unob Bal: Recov of prior year unpaid obligations	170	1,424	2,644	4,826
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,301	4,555	5,775	7,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,301	4,555	5,775	7,957

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	196	249	434	2,183
2004	Direct obligations incurred (total)		=====		=====
		196	249	434	2,183
2403	Unob Bal: Unapportioned: Other	3,105	4,305	5,341	5,774
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,105	4,305	5,341	5,774
2500	Total budgetary resources	=====	=====	=====	=====
		3,301	4,555	5,775	7,957
2501	Memo: Budgetary resources, subj to apportionment	3,301	4,555	5,775	7,957
2503	Memo: Budgetary resources, direct unob bal, EOY	3,105	4,305	5,341	5,774



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,617	16,617	16,617	16,617
3011	Ob Bal: Obligations incurred: Expired accounts	196	249	434	2,183
3020	Ob Bal: Outlays (gross)	-2,594	-4,464	-4,799	-5,399
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-170	-1,424	-2,644	-4,826
3050	Ob Bal: EOY: Unpaid obligations	14,048	10,978	9,607	8,574
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,617	16,617	16,617	16,617
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,048	10,978	9,607	8,574

**BA & O, Net**

4101	Mand: Outlays from balances	2,594	4,464	4,799	5,399
4110	Mand: Total outlays, gross	2,594	4,464	4,799	5,399
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,594	4,464	4,799	5,399
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,594	4,464	4,799	5,399

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,286	3,286	3,286	3,286
1021	Unob Bal: Recov of prior year unpaid obligations	195	337	1,671	1,726
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,481	3,623	4,957	5,012
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,481	3,623	4,957	5,012

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	130	168	229	337
2004	Direct obligations incurred (total)		=====		
		130	168	229	337
2403	Unob Bal: Unapportioned: Other	3,351	3,455	4,729	4,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,351	3,455	4,729	4,676
2500	Total budgetary resources	=====	=====	=====	=====
		3,481	3,623	4,957	5,012
2501	Memo: Budgetary resources, subj to apportionment	3,481	3,623	4,957	5,012
2503	Memo: Budgetary resources, direct unob bal, EOY	3,351	3,455	4,729	4,676

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,662	1,662	1,662	1,662
3011	Ob Bal: Obligations incurred: Expired accounts	130	168	229	337
3020	Ob Bal: Outlays (gross)	-1,535	-2,030	-2,094	-3,061
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-195	-337	-1,671	-1,726
3050	Ob Bal: EOY: Unpaid obligations	62	-537	-1,875	-2,789
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,662	1,662	1,662	1,662
3200	Obligated balance, end of year	=====	=====	=====	=====
		62	-537	-1,875	-2,789

**BA & O, Net**

4011	Disc: Outlays from balances	1,535	2,030	2,094	3,061
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,535	2,030	2,094	3,061
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,535	2,030	2,094	3,061
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,535	2,030	2,094	3,061

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,627	2,627	2,627	2,627
1021	Unob Bal: Recov of prior year unpaid obligations	324	405	771	1,272
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,951	3,032	3,398	3,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,951	3,032	3,398	3,900

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	232	24	25	52
2004	Direct obligations incurred (total)		=====		
		232	24	25	52
2403	Unob Bal: Unapportioned: Other	2,718	3,008	3,373	3,847
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,718	3,008	3,373	3,847
2500	Total budgetary resources	=====	=====	=====	=====
		2,951	3,032	3,398	3,900
2501	Memo: Budgetary resources, subj to apportionment	2,951	3,032	3,398	3,900
2503	Memo: Budgetary resources, direct unob bal, EOY	2,718	3,008	3,373	3,847

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,701	3,701	3,701	3,701
3011	Ob Bal: Obligations incurred: Expired accounts	232	24	25	52
3020	Ob Bal: Outlays (gross)	-19	-34	-290	-277
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-324	-405	-771	-1,272
3050	Ob Bal: EOY: Unpaid obligations	3,590	3,286	2,664	2,203
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,701	3,701	3,701	3,701
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,590	3,286	2,664	2,203

**BA & O, Net**

4101	Mand: Outlays from balances	19	34	290	277
4110	Mand: Total outlays, gross	19	34	290	277
4170	Mand: Outlays, net		=====		
		19	34	290	277
4190	Outlays, net (disc. and mand.)		=====		
		19	34	290	277

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,087	1,087	1,087	1,087
1021	Unob Bal: Recov of prior year unpaid obligations	4	332	417	439
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,091	1,418	1,504	1,526
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,091	1,418	1,504	1,526

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,091	1,418	1,504	1,526
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,091	1,418	1,504	1,526
2500	Total budgetary resources	=====	=====	=====	=====
		1,091	1,418	1,504	1,526
2501	Memo: Budgetary resources, subj to apportionment	1,091	1,418	1,504	1,526
2503	Memo: Budgetary resources, direct unob bal, EOY	1,091	1,418	1,504	1,526

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	637	637	637	637
3020	Ob Bal: Outlays (gross)	-26	-29	-38	-37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-332	-417	-439
3050	Ob Bal: EOY: Unpaid obligations	607	277	182	160
3100	Obligated balance, start of year		=====		
		637	637	637	637
3200	Obligated balance, end of year		=====		
		607	277	182	160

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Department of Defense Acquisition Workforce Development Fund  
Treasury Account: Department of Defense Acquisition Workforce Development  
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	26	29	38	37
4020	Disc: Total outlays, gross		=====		
		26	29	38	37
4080	Disc: Outlays, net		=====		
		26	29	38	37
4190	Outlays, net (disc. and mand.)		=====		
		26	29	38	37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Department of Defense Acquisition Workforce Devel  
 Treasury Account:  
 Budget Account Id: 007-10-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	409,092	409,092	409,092	409,092
1021	Unob Bal: Recov of prior year unpaid obligations	20,986	42,165	70,872	89,676
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		430,078	451,257	479,964	498,768
1100	BA: Disc: Appropriation	106,147	87,957	50,198	50,198
1130	BA: Disc: Appropriations permanently reduced	0	-5,914	-1,555	-1,555
1134	BA: Disc: Appropriations precluded from obligation	-68,388	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,759	82,043	48,643	48,643
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-4,359	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
		0	0	-4,359	0
1700	BA: Disc: Spending auth: Collected	0	0	0	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-20
1800	BA: Mand: Spending auth: Collected	86,790	86,790	99,001	368,526
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-22
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-4,359
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		86,790	86,790	99,001	364,145
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		124,549	168,833	143,285	412,788
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		554,627	620,090	623,249	911,555



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Department of Defense Acquisition Workforce Devel  
 Treasury Account:  
 Budget Account Id: 007-10-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	153,582	304,644	427,225	538,169
2201	Unob Bal: Apportioned: Avail in the current period	386,310	298,526	164,107	228,058
2202	Unob Bal: Apportioned: Avail in subsequent periods	-396	0	0	0
2403	Unob Bal: Unapportioned: Other	15,131	16,920	31,917	145,328
2490	Unob Bal: end of year	=====	=====	=====	=====
		401,046	315,446	196,024	373,386
2500	Total budgetary resources	=====	=====	=====	=====
		554,627	620,090	623,249	911,555
2501	Memo: Budgetary resources, subj to apportionment	554,627	620,090	623,249	911,555
2503	Memo: Budgetary resources, direct unob bal, EOY	397,416	311,816	180,183	91,672
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,630	3,630	15,841	281,714
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141,888	141,888	141,888	141,888
3010	Ob Bal: Obligations incurred: Unexpired accounts	152,865	304,016	426,431	535,444
3011	Ob Bal: Obligations incurred: Expired accounts	716	628	793	2,725
3020	Ob Bal: Outlays (gross)	-109,900	-234,076	-327,610	-434,497
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,645	-39,124	-64,879	-80,615
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,341	-3,041	-5,993	-9,061
3050	Ob Bal: EOY: Unpaid obligations	164,583	170,291	170,631	155,885
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	43
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	43
3100	Obligated balance, start of year	=====	=====	=====	=====
		141,888	141,888	141,888	141,888
3200	Obligated balance, end of year	=====	=====	=====	=====
		164,583	170,291	170,631	155,928

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Department of Defense Acquisition Workforce Devel  
 Treasury Account:  
 Budget Account Id: 007-10-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		37,759	82,043	48,643	48,643
4010 Disc:	Outlays from new authority	14,195	47,241	31,695	50,519
4011 Disc:	Outlays from balances	4,155	5,669	6,087	7,467
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		18,350	52,910	37,782	57,986
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-20
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-20
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	20
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	0	0	20
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		37,759	82,043	48,643	48,643
4080,Disc:	Outlays, net	=====	=====	=====	=====
		18,350	52,910	37,782	57,966
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		86,790	86,790	94,642	364,145
4100 Mand:	Outlays from new authority	0	0	1,925	2,315
4101 Mand:	Outlays from balances	91,551	181,166	287,903	374,195
4110 Mand:	Total outlays, gross	91,551	181,166	289,827	376,510
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-86,790	-86,790	-99,001	-368,526
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-86,790	-86,790	-99,001	-368,526
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	22
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	0	0	22
4160,Mand:	Budget authority, net		=====	=====	=====
		0	0	-4,359	-4,359

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel  
Treasury Account:  
Budget Account Id: 007-10-0111 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 4,761	===== 94,376	===== 190,826	===== 7,984
4180	Budget authority, net (disc. and mand.)	===== 37,759	===== 82,043	===== 44,284	===== 44,284
4190	Outlays, net (disc. and mand.)	===== 23,110	===== 147,286	===== 228,609	===== 65,950

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Ship Modernization, Operations and Sustainment Fund  
 Treasury Account: Ship Modernization, Operations and Sustainment Fund  
 Budget Account Id: 007-10-0513 Treasury Account Id: 17- -13/14-0513  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	2,382,100	2,382,100
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-280,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,144	-3,144
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,378,956	2,098,956
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,378,956	2,098,956
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,378,956	2,098,956

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,378,956	2,098,956
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	2,378,956	2,098,956
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,378,956	2,098,956
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,378,956	2,098,956
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,378,956	2,098,956

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Ship Modernization, Operations and Sustainment Fund  
Treasury Account: Ship Modernization, Operations and Sustainment Fund  
Budget Account Id: 007-10-0513 Treasury Account Id: 17- -13/14-0513  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	===== 2,378,956	===== 2,098,956
4070	Disc: Budget authority, net	0	==== 0	===== 2,378,956	===== 2,098,956
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 2,378,956	===== 2,098,956

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Ship Modernization, Operations and Sustainment Fu  
 Treasury Account:  
 Budget Account Id: 007-10-0513 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	2,382,100	2,382,100
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-280,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,144	-3,144
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,378,956	2,098,956
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,378,956	2,098,956
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,378,956	2,098,956

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,378,956	2,098,956
2490	Unob Bal: end of year		=====	=====	=====
		0	0	2,378,956	2,098,956
2500	Total budgetary resources		=====	=====	=====
		0	0	2,378,956	2,098,956
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,378,956	2,098,956
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,378,956	2,098,956

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Ship Modernization, Operations and Sustainment Fu  
Treasury Account:  
Budget Account Id: 007-10-0513 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	===== 2,378,956	===== 2,098,956
4070	Disc: Budget authority, net	0	==== 0	===== 2,378,956	===== 2,098,956
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 2,378,956	===== 2,098,956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Emergency Response Fund  
 Treasury Account: Emergency Response Fund  
 Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	217,368	217,368	217,368	217,368
1021	Unob Bal: Recov of prior year unpaid obligations	872	4,930	5,274	5,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		218,241	222,298	222,642	222,682
1130	BA: Disc: Appropriations permanently reduced	0	-16,667	16,667	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-33,333	-16,667
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-16,667	-16,667	-16,667
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-16,667	-16,667	-16,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,241	205,631	205,975	206,016

**Status of Budgetary Resources**

2002	INCR WLDWIDE POSTURE	19	17	17	17
2002	OFF COUNTERTERRORISM	0	0	-46	-46
2002	PROCUREMENT	-2	154	155	155
2002	INCR SITUATIONAL AWARE	2,063	2,340	3,113	3,099
2002	ENHANCED FORCE PROT	-16	3,384	2,882	2,882
2002	IMPROVED CMD & CONTROL	-1	-280	-615	-615
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,064	5,614	5,504	5,490
2403	Unob Bal: Unapportioned: Other	216,177	200,017	200,471	200,526
2490	Unob Bal: end of year	=====	=====	=====	=====
		216,177	200,017	200,471	200,526
2500	Total budgetary resources	=====	=====	=====	=====
		218,241	205,631	205,975	206,016
2501	Memo: Budgetary resources, subj to apportionment	-1	-280	-615	-615
2501	Memo: Budgetary resources, subj to apportionment	19	17	17	17
2501	Memo: Budgetary resources, subj to apportionment	0	0	-46	-46
2501	Memo: Budgetary resources, subj to apportionment	-2	154	155	155
2501	Memo: Budgetary resources, subj to apportionment	216,177	200,017	200,471	200,526



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Emergency Response Fund  
 Treasury Account: Emergency Response Fund  
 Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,063	2,340	3,113	3,099
2501	Memo: Budgetary resources, subj to apportionment	-16	3,384	2,882	2,882
	<b>Sub-Total, 2501</b>	<b>218,240</b>	<b>205,632</b>	<b>205,977</b>	<b>206,018</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	216,177	200,017	200,471	200,526

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,600	42,600	42,600	42,600
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,064	5,614	5,504	5,490
3020	Ob Bal: Outlays (gross)	144	287	93	71
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-872	-4,930	-5,274	-5,314
3050	Ob Bal: EOY: Unpaid obligations	43,935	43,572	42,923	42,846
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	112	112	112	112
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	112	112	112	112
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,711	42,711	42,711	42,711
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,046	43,683	43,035	42,958

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-16,667	-16,667	-16,667
4011	Disc: Outlays from balances	-144	-287	-93	-71
4020	Disc: Total outlays, gross	-144	=====	=====	=====
			-287	-93	-71
4070	Disc: Budget authority, net	0	=====	=====	=====
			-16,667	-16,667	-16,667
4080	Disc: Outlays, net	-144	=====	=====	=====
			-287	-93	-71
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-16,667	-16,667	-16,667
4190	Outlays, net (disc. and mand.)	-144	=====	=====	=====
			-287	-93	-71

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Emergency Response Fund  
Treasury Account: Emergency Response Fund  
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Emergency Response Fund  
 Treasury Account:  
 Budget Account Id: 007-10-0833 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	217,368	217,368	217,368	217,368
1021	Unob Bal: Recov of prior year unpaid obligations	872	4,930	5,274	5,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		218,241	222,298	222,642	222,682
1130	BA: Disc: Appropriations permanently reduced	0	-16,667	16,667	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-33,333	-16,667
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-16,667	-16,667	-16,667
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-16,667	-16,667	-16,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,241	205,631	205,975	206,016

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,064	5,614	5,504	5,490
2403	Unob Bal: Unapportioned: Other	216,177	200,017	200,471	200,526
2490	Unob Bal: end of year	=====	=====	=====	=====
		216,177	200,017	200,471	200,526
2500	Total budgetary resources	=====	=====	=====	=====
		218,241	205,631	205,975	206,016
2501	Memo: Budgetary resources, subj to apportionment	218,241	205,631	205,975	206,016
2503	Memo: Budgetary resources, direct unob bal, EOY	216,177	200,017	200,471	200,526

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Emergency Response Fund  
 Treasury Account:  
 Budget Account Id: 007-10-0833 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,600	42,600	42,600	42,600
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,064	5,614	5,504	5,490
3020	Ob Bal: Outlays (gross)	144	287	93	71
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-872	-4,930	-5,274	-5,314
3050	Ob Bal: EOY: Unpaid obligations	43,935	43,572	42,923	42,846
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	112	112	112	112
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	112	112	112	112
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,711	42,711	42,711	42,711
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,046	43,683	43,035	42,958

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-16,667	-16,667	-16,667
4011	Disc: Outlays from balances	-144	-287	-93	-71
4020	Disc: Total outlays, gross	-144	=====	=====	=====
			-287	-93	-71
4070	Disc: Budget authority, net	0	=====	=====	=====
			-16,667	-16,667	-16,667
4080	Disc: Outlays, net	-144	=====	=====	=====
			-287	-93	-71
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-16,667	-16,667	-16,667
4190	Outlays, net (disc. and mand.)	-144	=====	=====	=====
			-287	-93	-71

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Emergency Response  
 Treasury Account: Emergency Response  
 Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,064	12,064	12,064	12,064
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	15	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,064	12,083	12,080	12,083
1130	BA: Disc: Appropriations permanently reduced	0	-941	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-941	0
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	0	-941
1160	BA: Disc: Appropriation (total)	0	=====		
		0	-941	-941	-941
1900	Budget authority total (disc. and mand.)		=====		
		0	-941	-941	-941
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,064	11,142	11,139	11,142

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	12,064	11,142	11,139	11,142
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,064	11,142	11,139	11,142
2500	Total budgetary resources	=====	=====	=====	=====
		12,064	11,142	11,139	11,142
2501	Memo: Budgetary resources, subj to apportionment	12,064	11,142	11,139	11,142
2503	Memo: Budgetary resources, direct unob bal, EOY	12,064	11,142	11,139	11,142

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Emergency Response  
 Treasury Account: Emergency Response  
 Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,216	3,216	3,216	3,216
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-19	-15	-19
3050	Ob Bal: EOY: Unpaid obligations	3,216	3,198	3,201	3,198
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,216	3,216	3,216	3,216
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,216	3,198	3,201	3,198

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-941	-941	-941
4070	Disc: Budget authority, net	0	=====	=====	=====
			-941	-941	-941
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-941	-941	-941

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Emergency Response  
 Treasury Account:  
 Budget Account Id: 007-10-4965 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,064	12,064	12,064	12,064
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	15	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,064	12,083	12,080	12,083
1130	BA: Disc: Appropriations permanently reduced	0	-941	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-941	0
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	0	-941
1160	BA: Disc: Appropriation (total)	0	=====		
		0	-941	-941	-941
1900	Budget authority total (disc. and mand.)		=====		
		0	-941	-941	-941
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,064	11,142	11,139	11,142

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	12,064	11,142	11,139	11,142
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,064	11,142	11,139	11,142
2500	Total budgetary resources	=====	=====	=====	=====
		12,064	11,142	11,139	11,142
2501	Memo: Budgetary resources, subj to apportionment	12,064	11,142	11,139	11,142
2503	Memo: Budgetary resources, direct unob bal, EOY	12,064	11,142	11,139	11,142

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Emergency Response  
 Treasury Account:  
 Budget Account Id: 007-10-4965 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,216	3,216	3,216	3,216
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-19	-15	-19
3050	Ob Bal: EOY: Unpaid obligations	3,216	3,198	3,201	3,198
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,216	3,216	3,216	3,216
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,216	3,198	3,201	3,198

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-941	-941	-941
4070	Disc: Budget authority, net	0	=====	=====	=====
			-941	-941	-941
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-941	-941	-941



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Allied Contributions and Cooperation Account  
 Treasury Account: Burdensharing and Other Cooperative Activities  
 Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	94,315	94,315	94,315	94,315
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		94,315	94,315	94,315	94,315
1201	BA: Mand: Appropriation (special or trust fund)	83,071	183,775	444,824	676,620
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		83,071	183,775	444,824	676,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		83,071	183,775	444,824	676,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		177,386	278,090	539,139	770,935

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	84,281	195,875	454,980	624,942
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		84,281	195,875	454,980	624,942
2301	Unob Bal: Exempt fm Appor: Avail in current period	93,105	82,215	84,159	145,993
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,105	82,215	84,159	145,993
2500	Total budgetary resources	=====	=====	=====	=====
		177,386	278,090	539,139	770,935
2502	Memo: Budgetary resources, exempt fm apportionment	177,386	278,090	539,139	770,935
2503	Memo: Budgetary resources, direct unob bal, EOY	93,105	82,215	84,159	145,993

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Allied Contributions and Cooperation Account  
 Treasury Account: Burdensharing and Other Cooperative Activities  
 Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	84,281	195,875	454,980	624,942
3020	Ob Bal: Outlays (gross)	-84,281	-195,875	-454,980	-624,942
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	===== 83,071	===== 183,775	===== 444,824	===== 676,620
4100	Mand: Outlays from new authority	84,281	195,875	454,980	624,942
4110	Mand: Total outlays, gross	84,281	195,875	454,980	624,942
4160	Mand: Budget authority, net	===== 83,071	===== 183,775	===== 444,824	===== 676,620
4170	Mand: Outlays, net	===== 84,281	===== 195,875	===== 454,980	===== 624,942
4180	Budget authority, net (disc. and mand.)	===== 83,071	===== 183,775	===== 444,824	===== 676,620
4190	Outlays, net (disc. and mand.)	===== 84,281	===== 195,875	===== 454,980	===== 624,942

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Allied Contributions and Cooperation Account  
 Treasury Account:  
 Budget Account Id: 007-10-9927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	94,315	94,315	94,315	94,315
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		94,315	94,315	94,315	94,315
1201	BA: Mand: Appropriation (special or trust fund)	83,071	183,775	444,824	676,620
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		83,071	183,775	444,824	676,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		83,071	183,775	444,824	676,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		177,386	278,090	539,139	770,935

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	84,281	195,875	454,980	624,942
2301	Unob Bal: Exempt fm Appor: Avail in current period	93,105	82,215	84,159	145,993
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,105	82,215	84,159	145,993
2500	Total budgetary resources	=====	=====	=====	=====
		177,386	278,090	539,139	770,935
2502	Memo: Budgetary resources, exempt fm apportionment	177,386	278,090	539,139	770,935
2503	Memo: Budgetary resources, direct unob bal, EOY	93,105	82,215	84,159	145,993

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Allied Contributions and Cooperation Account  
 Treasury Account:  
 Budget Account Id: 007-10-9927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	84,281	195,875	454,980	624,942
3020	Ob Bal: Outlays (gross)	-84,281	-195,875	-454,980	-624,942
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	===== 83,071	===== 183,775	===== 444,824	===== 676,620
4100	Mand: Outlays from new authority	84,281	195,875	454,980	624,942
4110	Mand: Total outlays, gross	84,281	195,875	454,980	624,942
4160	Mand: Budget authority, net	===== 83,071	===== 183,775	===== 444,824	===== 676,620
4170	Mand: Outlays, net	===== 84,281	===== 195,875	===== 454,980	===== 624,942
4180	Budget authority, net (disc. and mand.)	===== 83,071	===== 183,775	===== 444,824	===== 676,620
4190	Outlays, net (disc. and mand.)	===== 84,281	===== 195,875	===== 454,980	===== 624,942

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: Restoration of the Rocky Mountain Arsenal  
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,867	18,867	18,867	18,867
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,867	18,867	18,867	18,867
1201	BA: Mand: Appropriation (special or trust fund)	0	0	35	122
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-1,865
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	35	-1,743
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	35	-1,743
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,867	18,867	18,902	17,124

**Status of Budgetary Resources**

2002	All Programs	486	482	469	469
2003	Direct obs incurred: Exempt from apportionment	705	2,240	1,851	2,638
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,191	2,722	2,320	3,106
2201	Unob Bal: Apportioned: Avail in the current period	9,100	9,030	9,455	6,656
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,577	7,114	7,128	7,361
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,677	16,145	16,583	14,017
2500	Total budgetary resources	=====	=====	=====	=====
		18,867	18,867	18,902	17,124
2501	Memo: Budgetary resources, subj to apportionment	9,100	9,030	9,455	6,656
2501	Memo: Budgetary resources, subj to apportionment	486	482	469	469
	<b>Sub-Total, 2501</b>	<b>9,586</b>	<b>9,512</b>	<b>9,924</b>	<b>7,125</b>
2502	Memo: Budgetary resources, exempt fm apportionment	9,281	9,355	8,979	9,999
2503	Memo: Budgetary resources, direct unob bal, EOY	17,677	16,145	16,583	14,017

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: Restoration of the Rocky Mountain Arsenal  
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	651	651	651	651
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,191	2,722	2,320	3,106
3020	Ob Bal: Outlays (gross)	-251	-1,544	-2,101	-2,802
3050	Ob Bal: EOY: Unpaid obligations	1,591	1,830	871	956
3100	Obligated balance, start of year	651	651	651	651
3200	Obligated balance, end of year	1,591	1,830	871	956

**BA & O, Net**

4010	Disc: Outlays from new authority	-9	0	-1,301	0
4020	Disc: Total outlays, gross	-9	0	-1,301	0
4080	Disc: Outlays, net	-9	0	-1,301	0
4090	Mand: Budget authority, gross	0	0	35	-1,743
4100	Mand: Outlays from new authority	9	0	1,301	0
4101	Mand: Outlays from balances	251	1,544	2,101	2,802
4110	Mand: Total outlays, gross	260	1,544	3,401	2,802
4160	Mand: Budget authority, net	0	0	35	-1,743
4170	Mand: Outlays, net	260	1,544	3,401	2,802
4180	Budget authority, net (disc. and mand.)	0	0	35	-1,743
4190	Outlays, net (disc. and mand.)	251	1,544	2,101	2,802

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: National Science Center, Army  
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	136	136	136	136
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	136	136
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-9
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	-9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-9
1910	Total budgetary resources (disc. and mand.)		=====		
		136	136	136	127

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	136	136	136	136
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	-9
2490	Unob Bal: end of year		=====		
		136	136	136	127
2500	Total budgetary resources		=====		
		136	136	136	127
2501	Memo: Budgetary resources, subj to apportionment	136	136	136	136
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	-9
2503	Memo: Budgetary resources, direct unob bal, EOY	136	136	136	127

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Miscellaneous Special Funds  
Treasury Account: National Science Center, Army  
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	592	592	592	592
3020	Ob Bal: Outlays (gross)	-506	-506	-494	-534
3050	Ob Bal: EOY: Unpaid obligations	86	86	98	58
3100	Obligated balance, start of year		=====		
		592	592	592	592
3200	Obligated balance, end of year		=====		
		86	86	98	58

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	-9
4101	Mand: Outlays from balances	506	506	494	534
4110	Mand: Total outlays, gross	506	506	494	534
4160	Mand: Budget authority, net		=====		
		0	0	0	-9
4170	Mand: Outlays, net		=====		
		506	506	494	534
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-9
4190	Outlays, net (disc. and mand.)		=====		
		506	506	494	534



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F  
 Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,232	2,232	2,232	2,232
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,232	2,232	2,232	2,232
1201	BA: Mand: Appropriation (special or trust fund)	0	525	525	525
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-146	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-146
1260	BA: Mand: Appropriations (total)		=====		
		0	525	379	379
1900	Budget authority total (disc. and mand.)		=====		
		0	525	379	379
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,232	2,757	2,611	2,611

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,707
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,707
2201	Unob Bal: Apportioned: Avail in the current period	2,232	2,757	2,611	904
2490	Unob Bal: end of year	=====	=====	=====	
		2,232	2,757	2,611	904
2500	Total budgetary resources	=====	=====	=====	=====
		2,232	2,757	2,611	2,611
2501	Memo: Budgetary resources, subj to apportionment	2,232	2,757	2,611	2,611
2503	Memo: Budgetary resources, direct unob bal, EOY	2,232	2,757	2,611	904

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F  
 Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,707	-1,707	-1,707	-1,707
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,707
3050	Ob Bal: EOY: Unpaid obligations	-1,707	-1,707	-1,707	0
3100	Obligated balance, start of year	====	====	====	====
		-1,707	-1,707	-1,707	-1,707
3200	Obligated balance, end of year	====	====	====	
		-1,707	-1,707	-1,707	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	525	379	379
4160	Mand: Budget authority, net		=====		
		0	525	379	379
4180	Budget authority, net (disc. and mand.)		=====		
		0	525	379	379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Miscellaneous Special Funds  
 Treasury Account:  
 Budget Account Id: 007-10-9922 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,235	21,235	21,235	21,235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,235	21,235	21,235	21,235
1201	BA: Mand: Appropriation (special or trust fund)	0	525	560	647
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-146	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,020
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	525	415	-1,373
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	525	415	-1,373
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,235	21,760	21,649	19,861

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,191	2,722	2,320	4,813
2201	Unob Bal: Apportioned: Avail in the current period	11,467	11,923	12,201	7,696
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,577	7,114	7,128	7,352
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,044	19,037	19,329	15,048
2500	Total budgetary resources	=====	=====	=====	=====
		21,235	21,760	21,649	19,861
2501	Memo: Budgetary resources, subj to apportionment	11,953	12,405	12,670	9,872
2502	Memo: Budgetary resources, exempt fm apportionment	9,281	9,355	8,979	9,990
2503	Memo: Budgetary resources, direct unob bal, EOY	20,044	19,037	19,329	15,048

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Miscellaneous Special Funds  
 Treasury Account:  
 Budget Account Id: 007-10-9922 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-463	-463	-463	-463
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,191	2,722	2,320	4,813
3020	Ob Bal: Outlays (gross)	-757	-2,050	-2,594	-3,336
3050	Ob Bal: EOY: Unpaid obligations	-30	209	-738	1,014
3100	Obligated balance, start of year	=====	=====	=====	=====
		-463	-463	-463	-463
3200	Obligated balance, end of year	=====	=====	=====	=====
		-30	209	-738	1,014

**BA & O, Net**

4010	Disc: Outlays from new authority	-9	0	-1,301	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-9	0	-1,301	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-9	0	-1,301	0
4090	Mand: Budget authority, gross		=====		=====
		0	525	415	-1,373
4100	Mand: Outlays from new authority	9	0	1,301	0
4101	Mand: Outlays from balances	757	2,050	2,594	3,336
4110	Mand: Total outlays, gross	766	2,050	3,895	3,336
4160	Mand: Budget authority, net		=====		=====
		0	525	415	-1,373
4170	Mand: Outlays, net		=====	=====	=====
		766	2,050	3,895	3,336
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	525	415	-1,373
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		757	2,050	2,594	3,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re  
 Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re  
 Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	0	-1
1134	BA: Disc: Appropriations precluded from obligation	0	-1	-1	0
1160	BA: Disc: Appropriation (total)		=====		
		0	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		17	15	15	15

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2201	Unob Bal: Apportioned: Avail in the current period	17	15	15	14
2490	Unob Bal: end of year		=====		
		17	15	15	14
2500	Total budgetary resources		=====		
		17	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	17	15	15	14
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
	Sub-Total, 2501	17	15	15	16
2503	Memo: Budgetary resources, direct unob bal, EOY	17	15	15	14

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re  
 Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re  
 Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358	358	358	358
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2
3050	Ob Bal: EOY: Unpaid obligations	358	358	358	360
3100	Obligated balance, start of year		=====		
		358	358	358	358
3200	Obligated balance, end of year		=====		
		358	358	358	360

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-1	-1	-1
4070	Disc: Budget authority, net		=====		
		0	-1	-1	-1
4180	Budget authority, net (disc. and mand.)		=====		
		0	-1	-1	-1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E  
 Treasury Account:  
 Budget Account Id: 007-10-5185 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	0	-1
1134	BA: Disc: Appropriations precluded from obligation	0	-1	-1	0
1160	BA: Disc: Appropriation (total)		=====		
		0	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		17	15	15	15

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	2
2201	Unob Bal: Apportioned: Avail in the current period	17	15	15	14
2490	Unob Bal: end of year		=====		
		17	15	15	14
2500	Total budgetary resources		=====		
		17	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	17	15	15	15
2503	Memo: Budgetary resources, direct unob bal, EOY	17	15	15	14

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E  
 Treasury Account:  
 Budget Account Id: 007-10-5185 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358	358	358	358
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2
3050	Ob Bal: EOY: Unpaid obligations	358	358	358	360
3100	Obligated balance, start of year		=====		
		358	358	358	358
3200	Obligated balance, end of year		=====		
		358	358	358	360

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-1	-1	-1
4070	Disc: Budget authority, net		=====		
		0	-1	-1	-1
4180	Budget authority, net (disc. and mand.)		=====		
		0	-1	-1	-1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Disposal of Department of Defense Real Property  
 Treasury Account: Disposal of Department of Defense Real Property  
 Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,102	62,102	62,102	62,102
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-15,327	-15,327	-15,327
1021	Unob Bal: Recov of prior year unpaid obligations	803	4,469	4,804	4,808
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,905	51,244	51,579	51,584
1101	BA: Disc: Appropriation (special or trust fund)	0	13,825	3,701	4,554
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-4,939	-4,939	-4,939
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	8,886	-1,237	-385
1700	BA: Disc: Spending auth: Collected	0	0	0	160
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-160
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	8,886	-1,237	-385
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,905	60,131	50,341	51,199

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,596	9,794	12,237	19,115
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,596	9,794	12,237	19,115
2201	Unob Bal: Apportioned: Avail in the current period	57,309	50,337	38,105	32,084
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,309	50,337	38,105	32,084
2500	Total budgetary resources	=====	=====	=====	=====
		62,905	60,131	50,341	51,199
2501	Memo: Budgetary resources, subj to apportionment	62,905	60,131	50,341	51,199
2503	Memo: Budgetary resources, direct unob bal, EOY	57,309	50,337	38,105	32,084

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Disposal of Department of Defense Real Property  
 Treasury Account: Disposal of Department of Defense Real Property  
 Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,638	24,638	24,638	24,638
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,596	9,794	12,237	19,115
3020	Ob Bal: Outlays (gross)	-4,138	-10,626	-17,105	-21,594
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-803	-4,469	-4,804	-4,808
3050	Ob Bal: EOY: Unpaid obligations	25,293	19,337	14,966	17,350
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,642	-3,642	-3,642	-3,642
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	160
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,642	-3,642	-3,642	-3,482
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,996	20,996	20,996	20,996
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,651	15,696	11,324	13,868

**BA & O, Net**

4000	Disc: Budget authority, gross	0	8,886	-1,237	-385
4011	Disc: Outlays from balances	4,138	10,626	17,105	21,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,138	10,626	17,105	21,594
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-160
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-160
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	160
4060	Disc: Additional offsets against BA only (total)	0	0	0	160
4070	Disc: Budget authority, net	0	8,886	-1,237	-385
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,138	10,626	17,105	21,435
4180	Budget authority, net (disc. and mand.)	0	8,886	-1,237	-385

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Disposal of Department of Defense Real Property  
Treasury Account: Disposal of Department of Defense Real Property  
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,138	10,626	17,105	21,435

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Disposal of Department of Defense Real Property  
 Treasury Account:  
 Budget Account Id: 007-10-5188 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,102	62,102	62,102	62,102
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-15,327	-15,327	-15,327
1021	Unob Bal: Recov of prior year unpaid obligations	803	4,469	4,804	4,808
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,905	51,244	51,579	51,584
1101	BA: Disc: Appropriation (special or trust fund)	0	13,825	3,701	4,554
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-4,939	-4,939	-4,939
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	8,886	-1,237	-385
1700	BA: Disc: Spending auth: Collected	0	0	0	160
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-160
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	8,886	-1,237	-385
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,905	60,131	50,341	51,199

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,596	9,794	12,237	19,115
2201	Unob Bal: Apportioned: Avail in the current period	57,309	50,337	38,105	32,084
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,309	50,337	38,105	32,084
2500	Total budgetary resources	=====	=====	=====	=====
		62,905	60,131	50,341	51,199
2501	Memo: Budgetary resources, subj to apportionment	62,905	60,131	50,341	51,199
2503	Memo: Budgetary resources, direct unob bal, EOY	57,309	50,337	38,105	32,084

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Disposal of Department of Defense Real Property  
 Treasury Account:  
 Budget Account Id: 007-10-5188 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,638	24,638	24,638	24,638
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,596	9,794	12,237	19,115
3020	Ob Bal: Outlays (gross)	-4,138	-10,626	-17,105	-21,594
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-803	-4,469	-4,804	-4,808
3050	Ob Bal: EOY: Unpaid obligations	25,293	19,337	14,966	17,350
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,642	-3,642	-3,642	-3,642
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	160
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,642	-3,642	-3,642	-3,482
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,996	20,996	20,996	20,996
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,651	15,696	11,324	13,868

**BA & O, Net**

4000	Disc: Budget authority, gross	0	8,886	-1,237	-385
4011	Disc: Outlays from balances	4,138	10,626	17,105	21,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,138	10,626	17,105	21,594
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-160
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-160
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	160
4060	Disc: Additional offsets against BA only (total)	0	0	0	160
4070	Disc: Budget authority, net	0	8,886	-1,237	-385
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,138	10,626	17,105	21,435
4180	Budget authority, net (disc. and mand.)	0	8,886	-1,237	-385

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Disposal of Department of Defense Real Property  
Treasury Account:  
Budget Account Id: 007-10-5188 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 4,138	===== 10,626	===== 17,105	===== 21,435

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Lease of Department of Defense Real Property  
 Treasury Account: Lease of Department of Defense Real Property  
 Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82,742	82,742	82,742	82,742
1021	Unob Bal: Recov of prior year unpaid obligations	407	698	9,086	9,680
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		83,149	83,441	91,828	92,423
1101	BA: Disc: Appropriation (special or trust fund)	0	29,194	41,055	52,638
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-6,332	-6,332	-6,332
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	22,862	34,724	46,306
1700	BA: Disc: Spending auth: Collected	0	0	4	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-4	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	22,862	34,724	46,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,149	106,303	126,552	138,729

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,022	2,213	14,429	28,959
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,022	2,213	14,429	28,959
2201	Unob Bal: Apportioned: Avail in the current period	82,219	104,181	112,122	109,770
2301	Unob Bal: Exempt fm Appor: Avail in current period	-91	-91	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		82,128	104,090	112,122	109,770
2500	Total budgetary resources	=====	=====	=====	=====
		83,149	106,303	126,552	138,729
2501	Memo: Budgetary resources, subj to apportionment	83,240	106,394	126,552	138,729
2502	Memo: Budgetary resources, exempt fm apportionment	-91	-91	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	82,128	104,090	112,122	109,770

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Lease of Department of Defense Real Property  
 Treasury Account: Lease of Department of Defense Real Property  
 Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,814	26,814	26,814	26,814
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,022	2,213	14,429	28,959
3020	Ob Bal: Outlays (gross)	-3,677	-6,637	-11,710	-14,087
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-407	-698	-9,086	-9,680
3050	Ob Bal: EOY: Unpaid obligations	23,753	21,692	20,448	32,007
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,175	1,175	1,175	1,175
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-20
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,175	1,175	1,179	1,155
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,990	27,990	27,990	27,969
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,928	22,867	21,627	33,162

**BA & O, Net**

4000	Disc: Budget authority, gross	0	22,862	34,724	46,306
4011	Disc: Outlays from balances	3,677	6,637	11,710	14,087
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,677	6,637	11,710	14,087
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-4	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	4	0
4060	Disc: Additional offsets against BA only (total)	0	0	4	0
4070	Disc: Budget authority, net	0	22,862	34,724	46,306
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,677	6,637	11,706	14,087



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Lease of Department of Defense Real Property  
Treasury Account: Lease of Department of Defense Real Property  
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 22,862	===== 34,724	===== 46,306
4190	Outlays, net (disc. and mand.)	===== 3,677	===== 6,637	===== 11,706	===== 14,087

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Lease of Department of Defense Real Property  
 Treasury Account:  
 Budget Account Id: 007-10-5189 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82,742	82,742	82,742	82,742
1021	Unob Bal: Recov of prior year unpaid obligations	407	698	9,086	9,680
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		83,149	83,441	91,828	92,423
1101	BA: Disc: Appropriation (special or trust fund)	0	29,194	41,055	52,638
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-6,332	-6,332	-6,332
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	22,862	34,724	46,306
1700	BA: Disc: Spending auth: Collected	0	0	4	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-4	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	22,862	34,724	46,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,149	106,303	126,552	138,729

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,022	2,213	14,429	28,959
2201	Unob Bal: Apportioned: Avail in the current period	82,219	104,181	112,122	109,770
2301	Unob Bal: Exempt fm Appor: Avail in current period	-91	-91	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		82,128	104,090	112,122	109,770
2500	Total budgetary resources	=====	=====	=====	=====
		83,149	106,303	126,552	138,729
2501	Memo: Budgetary resources, subj to apportionment	83,240	106,394	126,552	138,729
2502	Memo: Budgetary resources, exempt fm apportionment	-91	-91	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	82,128	104,090	112,122	109,770

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Lease of Department of Defense Real Property  
 Treasury Account:  
 Budget Account Id: 007-10-5189 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,814	26,814	26,814	26,814
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,022	2,213	14,429	28,959
3020	Ob Bal: Outlays (gross)	-3,677	-6,637	-11,710	-14,087
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-407	-698	-9,086	-9,680
3050	Ob Bal: EOY: Unpaid obligations	23,753	21,692	20,448	32,007
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,175	1,175	1,175	1,175
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-20
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,175	1,175	1,179	1,155
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,990	27,990	27,990	27,969
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,928	22,867	21,627	33,162

**BA & O, Net**

4000	Disc: Budget authority, gross	0	22,862	34,724	46,306
4011	Disc: Outlays from balances	3,677	6,637	11,710	14,087
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,677	6,637	11,710	14,087
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-4	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-4	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	4	0
4060	Disc: Additional offsets against BA only (total)	0	0	4	0
4070	Disc: Budget authority, net	0	22,862	34,724	46,306
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,677	6,637	11,706	14,087

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Lease of Department of Defense Real Property  
Treasury Account:  
Budget Account Id: 007-10-5189 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 22,862	===== 34,724	===== 46,306
4190	Outlays, net (disc. and mand.)	===== 3,677	===== 6,637	===== 11,706	===== 14,087

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Military Facility Investment Recovery  
 Treasury Account: Overseas Military Facility Investment Recovery  
 Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,902	1,902	1,902	1,902
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	13	459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,902	1,908	1,915	2,360
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-145	-145	-145
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-145	-145	-145
1700	BA: Disc: Spending auth: Collected	0	0	10	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-10	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-145	-145	-145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,902	1,763	1,770	2,216

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	18	23	12	463
2004	Direct obligations incurred (total)	18	=====	12	463
		18	23	12	463
2201	Unob Bal: Apportioned: Avail in the current period	1,884	1,740	1,759	1,753
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,884	1,740	1,759	1,753
2500	Total budgetary resources	=====	=====	=====	=====
		1,902	1,763	1,770	2,216
2501	Memo: Budgetary resources, subj to apportionment	1,902	1,763	1,770	2,216
2503	Memo: Budgetary resources, direct unob bal, EOY	1,884	1,740	1,759	1,753

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Military Facility Investment Recovery  
 Treasury Account: Overseas Military Facility Investment Recovery  
 Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,622	7,622	7,622	7,622
3010	Ob Bal: Obligations incurred: Unexpired accounts	18	23	12	463
3020	Ob Bal: Outlays (gross)	-17	-133	-266	-536
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6	-13	-459
3050	Ob Bal: EOY: Unpaid obligations	7,623	7,506	7,354	7,089
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	10	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,622	7,622	7,622	7,622
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,623	7,506	7,364	7,089

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-145	-145	-145
4011	Disc: Outlays from balances	17	133	266	536
4020	Disc: Total outlays, gross	17	=====	=====	=====
			133	266	536
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-10	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	-10	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	10	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			0	10	0
4070	Disc: Budget authority, net	0	=====	=====	=====
			-145	-145	-145
4080	Disc: Outlays, net	17	=====	=====	=====
			133	256	536
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-145	-145	-145

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Military Facility Investment Recovery  
Treasury Account: Overseas Military Facility Investment Recovery  
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	17	==== 133	256	536

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Military Facility Investment Recovery  
 Treasury Account:  
 Budget Account Id: 007-10-5193 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,902	1,902	1,902	1,902
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	13	459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,902	1,908	1,915	2,360
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-145	-145	-145
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-145	-145	-145
1700	BA: Disc: Spending auth: Collected	0	0	10	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-10	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-145	-145	-145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,902	1,763	1,770	2,216

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18	23	12	463
2201	Unob Bal: Apportioned: Avail in the current period	1,884	1,740	1,759	1,753
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,884	1,740	1,759	1,753
2500	Total budgetary resources	=====	=====	=====	=====
		1,902	1,763	1,770	2,216
2501	Memo: Budgetary resources, subj to apportionment	1,902	1,763	1,770	2,216
2503	Memo: Budgetary resources, direct unob bal, EOY	1,884	1,740	1,759	1,753



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Military Facility Investment Recovery  
 Treasury Account:  
 Budget Account Id: 007-10-5193 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,622	7,622	7,622	7,622
3010	Ob Bal: Obligations incurred: Unexpired accounts	18	23	12	463
3020	Ob Bal: Outlays (gross)	-17	-133	-266	-536
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6	-13	-459
3050	Ob Bal: EOY: Unpaid obligations	7,623	7,506	7,354	7,089
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	10	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,622	7,622	7,622	7,622
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,623	7,506	7,364	7,089

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-145	-145	-145
4011	Disc: Outlays from balances	17	133	266	536
4020	Disc: Total outlays, gross		=====		
		17	133	266	536
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-10	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-10	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	10	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	10	0
4070	Disc: Budget authority, net		=====		
		0	-145	-145	-145
4080	Disc: Outlays, net		=====		
		17	133	256	536
4180	Budget authority, net (disc. and mand.)		=====		
		0	-145	-145	-145

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Overseas Military Facility Investment Recovery  
Treasury Account:  
Budget Account Id: 007-10-5193 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	17	==== 133	256	536

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Vietnam War Commemoration Fund  
 Treasury Account: Department of Defense Vietnam War Commemoration Fund  
 Budget Account Id: 007-10-5750 Treasury Account Id: 97- - /X -5750  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,000	11,000	11,000	11,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,000	11,000	11,000	11,000
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	10
1221	BA: Mand: Approps transferred from other accounts	0	0	0	1,100
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,110
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,000	11,000	11,000	12,110

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	11,000	11,000	11,000	12,110
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,000	11,000	11,000	12,110
2500	Total budgetary resources	=====	=====	=====	=====
		11,000	11,000	11,000	12,110
2501	Memo: Budgetary resources, subj to apportionment	11,000	11,000	11,000	12,110
2503	Memo: Budgetary resources, direct unob bal, EOY	11,000	11,000	11,000	12,110

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Department of Defense Vietnam War Commemoration Fund  
Treasury Account: Department of Defense Vietnam War Commemoration Fund  
Budget Account Id: 007-10-5750 Treasury Account Id: 97- - /X -5750  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	0	==== 1,110
4160	Mand: Budget authority, net	0	==== 0	0	==== 1,110
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== 1,110

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Department of Defense Vietnam War Commemoration F  
 Treasury Account:  
 Budget Account Id: 007-10-5750 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,000	11,000	11,000	11,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,000	11,000	11,000	11,000
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	10
1221	BA: Mand: Approps transferred from other accounts	0	0	0	1,100
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,110
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,000	11,000	11,000	12,110

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	11,000	11,000	11,000	12,110
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,000	11,000	11,000	12,110
2500	Total budgetary resources	=====	=====	=====	=====
		11,000	11,000	11,000	12,110
2501	Memo: Budgetary resources, subj to apportionment	11,000	11,000	11,000	12,110
2503	Memo: Budgetary resources, direct unob bal, EOY	11,000	11,000	11,000	12,110

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Department of Defense Vietnam War Commemoration F  
Treasury Account:  
Budget Account Id: 007-10-5750 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	0	==== 1,110
4160	Mand: Budget authority, net	0	==== 0	0	==== 1,110
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== 1,110

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Department of Defense Korean War Commemoration Fund  
Treasury Account: Department of Defense Korean War Commemoration Fund  
Budget Account Id: 007-10-5752 Treasury Account Id: 21- - /X -5752  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1201</u>	<u>BA: Mand: Appropriation (special or trust fund)</u>	0	0	0	1
<u>1260</u>	<u>BA: Mand: Appropriations (total)</u>		=====		
		0	0	0	1
<u>1900</u>	<u>Budget authority total (disc. and mand.)</u>		=====		
		0	0	0	1
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		0	0	0	1
<b>Status of Budgetary Resources</b>					
<u>2002</u>	<u>All Programs</u>	0	0	0	1
<u>2004</u>	<u>Direct obligations incurred (total)</u>		=====		
		0	0	0	1
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		0	0	0	1
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	0	0	0	1
<b>Change in Obl Bal</b>					
<u>3010</u>	<u>Ob Bal: Obligations incurred: Unexpired accounts</u>	0	0	0	1
<u>3020</u>	<u>Ob Bal: Outlays (gross)</u>	1	1	1	251
<u>3050</u>	<u>Ob Bal: EOY: Unpaid obligations</u>	1	1	1	252
<u>3200</u>	<u>Obligated balance, end of year</u>		=====		
		1	1	1	252

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Korean War Commemoration Fund  
 Treasury Account: Department of Defense Korean War Commemoration Fund  
 Budget Account Id: 007-10-5752 Treasury Account Id: 21- - /X -5752  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4101	Mand: Outlays from balances	-1	-1	-1	-251
4110	Mand: Total outlays, gross	-1	-1	-1	-251
4160	Mand: Budget authority, net		=====		
		0	0	0	1
4170	Mand: Outlays, net		=====		
		-1	-1	-1	-251
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-251



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Department of Defense Korean War Commemoration Fu  
 Treasury Account:  
 Budget Account Id: 007-10-5752 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	1
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	1	1	1	251
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	252
3200	Obligated balance, end of year		=====		
		1	1	1	252

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Department of Defense Korean War Commemoration Fu  
Treasury Account:  
Budget Account Id: 007-10-5752 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4101	Mand: Outlays from balances	-1	-1	-1	-251
4110	Mand: Total outlays, gross	-1	-1	-1	-251
4160	Mand: Budget authority, net		=====		
		0	0	0	1
4170	Mand: Outlays, net		=====		
		-1	-1	-1	-251
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-251

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance  
 Treasury Account:  
 Budget Account Id: 007-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,914,977	31,240,993	31,240,993	31,240,993
1010	Unob Bal: Transferred to other accounts	-206,916	-206,916	-1,190,815	-1,199,285
1011	Unob Bal: Transferred from other accounts	175,866	175,866	198,669	220,603
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-15,327	-15,327	-15,327
1021	Unob Bal: Recov of prior year unpaid obligations	7,773,786	12,697,295	16,779,661	21,372,358
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,436,598
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,657,713	43,891,911	47,013,181	45,182,745
1100	BA: Disc: Appropriation	255,903,015	270,727,486	274,087,072	274,087,072
1101	BA: Disc: Appropriation (special or trust fund)	0	43,019	45,442	57,192
1120	BA: Disc: Approps transferred to other accounts	-1,465,880	-1,487,082	-3,880,554	-6,757,888
1121	BA: Disc: Approps transferred from other accounts	1,255,862	1,972,250	5,213,794	11,901,608
1130	BA: Disc: Appropriations permanently reduced	0	-14,897,057	-19,571,668	-19,586,358
1131	BA: Disc: Unob bal of approps permanently reduced	0	-1,021,000	-2,076,707	-2,013,008
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-11,415	-11,415	-12,357
1134	BA: Disc: Appropriations precluded from obligation	-131,602,956	-1	-1	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		124,090,041	255,326,200	253,805,963	257,676,260
1201	BA: Mand: Appropriation (special or trust fund)	83,071	184,300	445,385	678,114
1221	BA: Mand: Approps transferred from other accounts	0	0	0	1,100
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-4,505	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,020
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		83,071	184,300	440,880	677,193
1700	BA: Disc: Spending auth: Collected	4,971,647	10,147,804	16,608,001	23,017,095
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,669,071	5,897,914	6,207,305	488,365
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-75,738
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,486,247	2,108,182	3,954,479	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,126,966	18,153,900	26,769,786	23,429,722
1800	BA: Mand: Spending auth: Collected	492,318	825,833	1,147,306	1,726,093
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-22
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-4,359
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		492,318	825,833	1,147,306	1,721,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance  
 Treasury Account:  
 Budget Account Id: 007-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		136,792,396	274,490,233	282,163,934	283,504,887
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		175,450,109	318,382,144	329,177,115	328,687,632

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	70,403,773	125,836,435	194,187,439	270,549,030
2104	Reimbursable obligations incurred (total)	4,261,080	9,320,635	15,168,780	24,837,232
2201	Unob Bal: Apportioned: Avail in the current period	77,139,590	132,810,560	65,683,824	13,300,466
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,236	0	24,380,102	0
2203	Unob Bal: Apportioned: Anticipated	2,486,247	2,108,182	3,954,479	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,178,768	2,521,971	1,659,632	1,720,846
2403	Unob Bal: Unapportioned: Other	19,972,414	45,784,361	24,142,859	18,280,058
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		100,785,256	183,225,074	119,820,896	33,301,370
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		175,450,109	318,382,144	329,177,115	328,687,632
2501	Memo: Budgetary resources, subj to apportionment	174,186,356	315,662,059	327,060,652	326,339,206
2502	Memo: Budgetary resources, exempt fm apportionment	1,263,753	2,720,086	2,116,463	2,348,426
2503	Memo: Budgetary resources, direct unob bal, EOY	91,577,926	172,702,482	106,197,932	31,495,350
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,207,330	10,522,592	13,622,965	1,806,020

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance  
 Treasury Account:  
 Budget Account Id: 007-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,108,695	146,086,288	146,086,288	146,086,288
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,333,685	127,357,738	199,557,916	283,636,948
3011	Ob Bal: Obligations incurred: Expired accounts	5,331,168	7,799,332	9,798,303	11,749,314
3020	Ob Bal: Outlays (gross)	-70,188,256	-141,573,633	-213,340,102	-284,403,055
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121,978	-533,831	-690,062	-820,841
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,651,807	-12,163,464	-16,089,599	-20,551,517
3050	Ob Bal: EOY: Unpaid obligations	141,811,506	126,972,429	125,322,744	135,697,136
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,595,057	-14,713,377	-14,713,377	-14,713,377
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-615
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8,040,075	-11,140,156	-13,143,750	-9,557,123
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,371,004	5,242,243	6,936,445	9,068,780
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19,264,128	-20,611,291	-20,920,683	-15,202,335
3100	Obligated balance, start of year	=====	=====	=====	=====
		130,513,638	131,372,911	131,372,911	131,372,295
3200	Obligated balance, end of year	=====	=====	=====	=====
		122,547,378	106,361,139	104,402,062	120,494,801

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		136,217,007	273,480,099	280,575,748	281,105,982
4010	Disc: Outlays from new authority	28,745,638	73,968,022	125,533,183	182,456,467
4011	Disc: Outlays from balances	40,860,493	66,487,477	86,009,964	99,584,536
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,606,131	140,455,500	211,543,147	282,041,002
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,864,478	-7,997,594	-12,209,304	-16,734,298
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,107,169	-2,150,210	-4,398,697	-6,282,797
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,971,647	-10,147,804	-16,608,001	-23,017,095
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,040,075	-11,140,156	-13,143,751	-9,557,145
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,371,004	5,242,243	6,936,445	9,068,780
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,486,247	-2,108,182	-3,954,479	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,155,318	-8,006,096	-10,161,785	-488,365

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance  
 Treasury Account:  
 Budget Account Id: 007-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070,Disc:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		124,090,041	255,326,200	253,805,963	257,600,522
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		64,634,484	130,307,695	194,935,146	259,023,908
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		575,389	1,010,133	1,588,186	2,398,905
4100 Mand:	Outlays from new authority	489,818	934,918	1,506,510	1,984,824
4101 Mand:	Outlays from balances	92,308	183,216	290,445	377,229
4110 Mand:	Total outlays, gross	582,125	1,118,134	1,796,955	2,362,053
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-492,318	-825,833	-1,147,306	-1,726,093
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-492,318	-825,833	-1,147,306	-1,726,093
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	22
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>		=====		
		0	0	0	22
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		83,071	184,300	440,880	672,834
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		89,807	292,301	649,649	635,960
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		124,173,112	255,510,500	254,246,842	258,273,357
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		64,724,291	130,599,996	195,584,795	259,659,867

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,554	1,554	1,554	1,554
1021	Unob Bal: Recov of prior year unpaid obligations	411	887	953	1,047
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,965	2,441	2,507	2,601
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,965	2,441	2,507	2,601

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	490	2,321	2,326	2,601
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		490	2,321	2,326	2,601
2201	Unob Bal: Apportioned: Avail in the current period	1,474	120	181	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,474	120	181	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,965	2,441	2,507	2,601
2501	Memo: Budgetary resources, subj to apportionment	1,965	2,441	2,507	2,601
2503	Memo: Budgetary resources, direct unob bal, EOY	1,474	120	181	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,909	3,909	3,909	3,909
3010	Ob Bal: Obligations incurred: Unexpired accounts	490	2,321	2,326	2,601
3020	Ob Bal: Outlays (gross)	-93	-543	-3,029	-4,979
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-411	-887	-953	-1,047
3050	Ob Bal: EOY: Unpaid obligations	3,896	4,799	2,253	484
<b>3100,Obligated balance, start of year</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,909	3,909	3,909	3,909
<b>3200,Obligated balance, end of year</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,896	4,799	2,253	484

**BA & O, Net**

4010	Disc: Outlays from new authority	93	543	3,029	0
4011	Disc: Outlays from balances	0	0	0	4,979
<b>4020,Disc: Total outlays, gross</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		93	543	3,029	4,979
<b>4080,Disc: Outlays, net</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		93	543	3,029	4,979
<b>4190,Outlays, net (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		93	543	3,029	4,979



OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	682	682	682	682
1021	Unob Bal: Recov of prior year unpaid obligations	3	10	10	20
1050	Unob Bal: Unobligated balance (total)		=====		
		685	692	692	703
1910	Total budgetary resources (disc. and mand.)		=====		
		685	692	692	703

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	685	0	692	703
2403	Unob Bal: Unapportioned: Other	0	692	0	0
	Sub-Total, 2403	685	692	692	703
2490	Unob Bal: end of year		=====		
		685	692	692	703
2500	Total budgetary resources		=====		
		685	692	692	703
2501	Memo: Budgetary resources, subj to apportionment	685	0	692	703
2501	Memo: Budgetary resources, subj to apportionment	0	692	0	0
	Sub-Total, 2501	685	692	692	703
2503	Memo: Budgetary resources, direct unob bal, EOY	0	692	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	685	0	692	703
	Sub-Total, 2503	685	692	692	703

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Operating Expenses of the Coalition Provisional Authority  
Treasury Account: Operating Expenses of the Coalition Provisional Authority  
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-10	-10	-20
3050	Ob Bal: EOY: Unpaid obligations	29	22	22	11
3100	Obligated balance, start of year		=====		
		32	32	32	32
3200	Obligated balance, end of year		=====		
		29	22	22	11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08/09-2090  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	0	15	15
2403	Unob Bal: Unapportioned: Other	0	15	0	0
	<b>Sub-Total, 2403</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
2490	Unob Bal: end of year		=====		
		15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	15	0	15	15
2501	Memo: Budgetary resources, subj to apportionment	0	15	0	0
	<b>Sub-Total, 2501</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15	0	15	15
	<b>Sub-Total, 2503</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Operating Expenses of the Coalition Provisional Authority  
Treasury Account: Operating Expenses of the Coalition Provisional Authority  
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08/09-2090  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-12	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	-12	-12	-12	-12
3100	Obligated balance, start of year	-12	=====	-12	-12
3200	Obligated balance, end of year	-12	=====	-12	-12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,215	1,215	1,215	1,215
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,215	1,215	1,215	1,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,215	1,215	1,215	1,215

**Status of Budgetary Resources**

2002	All Programs	417	417	417	417
2004	Direct obligations incurred (total)		=====		
		417	417	417	417
2403	Unob Bal: Unapportioned: Other	798	0	798	798
2403	Unob Bal: Unapportioned: Other	0	798	0	0
	<b>Sub-Total, 2403</b>	<b>798</b>	<b>798</b>	<b>798</b>	<b>798</b>
2490	Unob Bal: end of year		=====		
		798	798	798	798
2500	Total budgetary resources	=====	=====	=====	=====
		1,215	1,215	1,215	1,215
2501	Memo: Budgetary resources, subj to apportionment	798	0	798	798
2501	Memo: Budgetary resources, subj to apportionment	417	1,215	417	417
	<b>Sub-Total, 2501</b>	<b>1,215</b>	<b>1,215</b>	<b>1,215</b>	<b>1,215</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	798	0	798	798
2503	Memo: Budgetary resources, direct unob bal, EOY	0	798	0	0
	<b>Sub-Total, 2503</b>	<b>798</b>	<b>798</b>	<b>798</b>	<b>798</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3011	Ob Bal: Obligations incurred: Expired accounts	417	417	417	417
3020	Ob Bal: Outlays (gross)	-389	-389	-417	-417
3050	Ob Bal: EOY: Unpaid obligations	30	30	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		30	30	1	1

**BA & O, Net**

4011	Disc: Outlays from balances	389	389	417	417
4020	Disc: Total outlays, gross		=====		
		389	389	417	417
4080	Disc: Outlays, net		=====		
		389	389	417	417
4190	Outlays, net (disc. and mand.)		=====		
		389	389	417	417

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,738	6,738	6,738	6,738
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	27
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,738	6,744	6,744	6,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,738	6,744	6,744	6,765

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	6,738	6,744	6,744	6,764
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,738	6,744	6,744	6,764
2500	Total budgetary resources	=====	=====	=====	=====
		6,738	6,744	6,744	6,765
2501	Memo: Budgetary resources, subj to apportionment	6,738	6,744	6,744	6,765
2503	Memo: Budgetary resources, direct unob bal, EOY	6,738	6,744	6,744	6,764

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126	126	126	126
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-27
3050	Ob Bal: EOY: Unpaid obligations	126	120	122	102
<b>3100,Obligated balance, start of year</b>			=====		
		126	126	126	126
<b>3200,Obligated balance, end of year</b>			=====		
		126	120	122	102

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	-2	-2
<b>4020,Disc: Total outlays, gross</b>			=====		
		0	0	-2	-2
<b>4080,Disc: Outlays, net</b>			=====		
		0	0	-2	-2
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		0	0	-2	-2



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Account Total, Operating Expenses of the Coalition Provisional A  
 Treasury Account:  
 Budget Account Id: 007-12-2090 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,204	10,204	10,204	10,204
1021	Unob Bal: Recov of prior year unpaid obligations	413	903	969	1,095
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,617	11,107	11,173	11,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,617	11,107	11,173	11,299

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	908	2,739	2,743	3,020
2201	Unob Bal: Apportioned: Avail in the current period	1,474	120	181	0
2403	Unob Bal: Unapportioned: Other	8,236	8,249	8,249	8,279
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,710	8,369	8,430	8,279
2500	Total budgetary resources	=====	=====	=====	=====
		10,617	11,107	11,173	11,299
2501	Memo: Budgetary resources, subj to apportionment	10,617	11,107	11,173	11,299
2503	Memo: Budgetary resources, direct unob bal, EOY	9,710	8,369	8,430	8,279

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,056	4,056	4,056	4,056
3010	Ob Bal: Obligations incurred: Unexpired accounts	490	2,321	2,326	2,601
3011	Ob Bal: Obligations incurred: Expired accounts	417	417	417	419
3020	Ob Bal: Outlays (gross)	-481	-932	-3,444	-5,394
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-411	-887	-953	-1,047
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-16	-16	-48
3050	Ob Bal: EOY: Unpaid obligations	4,069	4,959	2,386	587
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,056	4,056	4,056	4,056
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,069	4,959	2,386	587

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Account Total, Operating Expenses of the Coalition Provisional A  
Treasury Account:  
Budget Account Id: 007-12-2090 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	93	543	3,029	0
4011	Disc: Outlays from balances	389	389	416	5,394
4020	Disc: Total outlays, gross	481	932	3,444	5,394
4080	Disc: Outlays, net	481	932	3,444	5,394
4190	Outlays, net (disc. and mand.)	481	932	3,444	5,394

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Iraq Relief and Reconstruction Fund, Army  
 Treasury Account: Iraq Relief and Reconstruction Fund, Army  
 Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,112	10,112	10,112	10,112
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,112	10,112	10,112	10,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,112	10,112	10,112	10,112

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	218	218	228
2004	Direct obligations incurred (total)		=====		
		0	218	218	228
2201	Unob Bal: Apportioned: Avail in the current period	10,112	9,894	9,894	9,883
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,112	9,894	9,894	9,883
2500	Total budgetary resources	=====	=====	=====	=====
		10,112	10,112	10,112	10,112
2501	Memo: Budgetary resources, subj to apportionment	10,112	10,112	10,112	10,112
2503	Memo: Budgetary resources, direct unob bal, EOY	10,112	9,894	9,894	9,883

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209	209	209	209
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	218	218	228
3020	Ob Bal: Outlays (gross)	0	-218	-218	114
3050	Ob Bal: EOY: Unpaid obligations	209	209	209	551
3100	Obligated balance, start of year		=====		
		209	209	209	209
3200	Obligated balance, end of year		=====		
		209	209	209	551

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Iraq Relief and Reconstruction Fund, Army  
Treasury Account: Iraq Relief and Reconstruction Fund, Army  
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	218	218	0
4011	Disc: Outlays from balances	0	0	0	-114
4020	Disc: Total outlays, gross	0	====	218	-114
4080	Disc: Outlays, net	0	====	218	-114
4190	Outlays, net (disc. and mand.)	0	====	218	-114

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army  
 Treasury Account:  
 Budget Account Id: 007-12-2089 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,112	10,112	10,112	10,112
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,112	10,112	10,112	10,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,112	10,112	10,112	10,112

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	218	218	228
2201	Unob Bal: Apportioned: Avail in the current period	10,112	9,894	9,894	9,883
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,112	9,894	9,894	9,883
2500	Total budgetary resources	=====	=====	=====	=====
		10,112	10,112	10,112	10,112
2501	Memo: Budgetary resources, subj to apportionment	10,112	10,112	10,112	10,112
2503	Memo: Budgetary resources, direct unob bal, EOY	10,112	9,894	9,894	9,883

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209	209	209	209
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	218	218	228
3020	Ob Bal: Outlays (gross)	0	-218	-218	114
3050	Ob Bal: EOY: Unpaid obligations	209	209	209	551
3100	Obligated balance, start of year		=====		
		209	209	209	209
3200	Obligated balance, end of year		=====		
		209	209	209	551

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army  
Treasury Account:  
Budget Account Id: 007-12-2089 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	218	218	0
4011	Disc: Outlays from balances	0	0	0	-114
4020	Disc: Total outlays, gross	0	==== 218	218	-114
4080	Disc: Outlays, net	0	==== 218	218	-114
4190	Outlays, net (disc. and mand.)	0	==== 218	218	-114

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Bureau Total, Non-Financing Accounts International Reconstructio  
 Treasury Account:  
 Budget Account Id: 007-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,316	20,316	20,316	20,316
1021	Unob Bal: Recov of prior year unpaid obligations	413	903	969	1,095
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,729	21,219	21,285	21,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,729	21,219	21,285	21,411

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	908	2,956	2,961	3,248
2201	Unob Bal: Apportioned: Avail in the current period	11,586	10,014	10,075	9,883
2403	Unob Bal: Unapportioned: Other	8,236	8,249	8,249	8,279
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,822	18,263	18,324	18,163
2500	Total budgetary resources	=====	=====	=====	=====
		20,729	21,219	21,285	21,411
2501	Memo: Budgetary resources, subj to apportionment	20,729	21,219	21,285	21,411
2503	Memo: Budgetary resources, direct unob bal, EOY	19,822	18,263	18,324	18,163

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,265	4,265	4,265	4,265
3010	Ob Bal: Obligations incurred: Unexpired accounts	490	2,539	2,544	2,829
3011	Ob Bal: Obligations incurred: Expired accounts	417	417	417	419
3020	Ob Bal: Outlays (gross)	-481	-1,150	-3,662	-5,281
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-411	-887	-953	-1,047
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-16	-16	-48
3050	Ob Bal: EOY: Unpaid obligations	4,279	5,169	2,596	1,138
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,265	4,265	4,265	4,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,279	5,169	2,596	1,138

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Bureau Total, Non-Financing Accounts International Reconstructio  
Treasury Account:  
Budget Account Id: 007-12- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	93	761	3,246	0
4011	Disc: Outlays from balances	389	389	416	5,281
4020	Disc: Total outlays, gross	481	1,150	3,662	5,281
4080	Disc: Outlays, net	481	1,150	3,662	5,281
4190	Outlays, net (disc. and mand.)	481	1,150	3,662	5,281



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -13/15-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,857,708	6,579,454	6,579,454	6,579,454
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-341,639
1130	BA: Disc: Appropriations permanently reduced	0	-7,957	-584,374	-299,492
1134	BA: Disc: Appropriations precluded from obligation	-3,673,903	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,183,805	6,571,497	5,995,080	5,938,323
1700	BA: Disc: Spending auth: Collected	0	850	1,003	1,099
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,062	6,409	85,494	102,088
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	61,268	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,062	7,260	147,765	103,187
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,186,867	6,578,757	6,142,845	6,041,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,186,867	6,578,757	6,142,845	6,041,510

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,303	4,645	8,320	-605,633
2002	All Programs	1,238,596	1,397,036	2,731,741	4,390,120
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,239,899	1,401,681	2,740,061	3,784,487
2102	All Programs	0	395	52,320	68,650
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	395	52,320	68,650
2201	Unob Bal: Apportioned: Avail in the current period	946,968	5,176,681	3,288,291	2,188,372
2203	Unob Bal: Apportioned: Anticipated	0	0	62,172	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		946,968	5,176,681	3,350,463	2,188,372
2500	Total budgetary resources	=====	=====	=====	=====
		2,186,867	6,578,757	6,142,845	6,041,510
2501	Memo: Budgetary resources, subj to apportionment	948,271	5,181,326	3,358,784	1,582,739

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -13/15-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,238,596	1,397,431	2,784,061	4,458,771
	<b>Sub-Total, 2501</b>	<b>2,186,867</b>	<b>6,578,757</b>	<b>6,142,845</b>	<b>6,041,510</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	943,906	5,169,816	3,255,018	2,153,835
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,062	6,864	95,445	34,537

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,239,899	1,402,076	2,792,381	3,853,137
3020	Ob Bal: Outlays (gross)	-20,496	-175,586	-286,688	-617,325
3050	Ob Bal: EOY: Unpaid obligations	1,219,403	1,226,490	2,505,694	3,235,812
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,062	-6,409	-85,494	-102,088
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,062	-6,409	-85,494	-102,088
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,216,341	1,220,080	2,420,200	3,133,724

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,186,867	6,578,757	6,142,845	6,041,510
4010	Disc: Outlays from new authority	20,496	175,586	286,688	617,325
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,496	175,586	286,688	617,325
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-12	-99	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-838	-904	-1,099
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-850	-1,003	-1,099
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,062	-6,409	-85,494	-102,088
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-61,268	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,062	-6,409	-146,762	-102,088
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,183,805	6,571,497	5,995,080	5,938,323
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,496	174,736	285,684	616,226

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Army  
Treasury Account: Aircraft Procurement, Army  
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -13/15-2031  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,183,805	6,571,497	5,995,080	5,938,323
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,496	174,736	285,684	616,226

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,812,654	1,812,654	1,812,654	1,812,654
1021	Unob Bal: Recov of prior year unpaid obligations	21,902	99,171	114,590	150,043
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,834,555	1,911,824	1,927,244	1,962,697
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-47,400	-247,458
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-47,400	-247,458
1700	BA: Disc: Spending auth: Collected	3,175	15,578	22,571	37,024
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,128	-15,530	-22,579	-36,586
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		47	48	-8	438
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		47	48	-47,408	-247,020
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,834,602	1,911,872	1,879,836	1,715,676

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,948	199,843	602,690	813,653
2002	All Programs	494,347	726,908	538,918	567,153
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		497,295	926,751	1,141,608	1,380,806
2102	All Programs	9,120	13,528	25,498	45,533
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,120	13,528	25,498	45,533
2201	Unob Bal: Apportioned: Avail in the current period	1,328,187	971,594	712,730	289,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,328,187	971,594	712,730	289,338
2500	Total budgetary resources	=====	=====	=====	=====
		1,834,602	1,911,872	1,879,836	1,715,676
2501	Memo: Budgetary resources, subj to apportionment	1,331,135	1,171,436	1,315,420	1,102,991

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	503,467	740,436	564,415	612,685
	<b>Sub-Total, 2501</b>	<b>1,834,602</b>	<b>1,911,872</b>	<b>1,879,835</b>	<b>1,715,676</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,265,989	912,086	665,164	260,733
2504	Memo: Budgetary resources, reimb unob bal, EOY	62,198	59,508	47,566	28,605

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,242,593	4,242,593	4,242,593	4,242,593
3010	Ob Bal: Obligations incurred: Unexpired accounts	506,415	940,278	1,167,106	1,426,339
3020	Ob Bal: Outlays (gross)	-862,340	-1,375,862	-2,183,962	-2,841,653
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,902	-99,171	-114,590	-150,043
3050	Ob Bal: EOY: Unpaid obligations	3,864,765	3,707,838	3,111,146	2,677,235
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-109,166	-109,166	-109,166	-109,166
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,128	15,530	22,579	36,586
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-106,038	-93,636	-86,587	-72,580
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,133,427	4,133,427	4,133,427	4,133,427
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,758,727	3,614,202	3,024,559	2,604,655

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		47	48	-47,408	-247,020
4011	Disc: Outlays from balances	862,340	1,375,862	2,183,962	2,841,653
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		862,340	1,375,862	2,183,962	2,841,653
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,175	-15,522	-22,515	-36,968
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-56	-56	-56
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,175	-15,578	-22,571	-37,024
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	3,128	15,530	22,579	36,586
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,128	15,530	22,579	36,586

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	0	-47,400	-247,458
4080	Disc: Outlays, net	859,166	1,360,285	2,161,391	2,804,629
4180	Budget authority, net (disc. and mand.)	0	0	-47,400	-247,458
4190	Outlays, net (disc. and mand.)	859,166	1,360,285	2,161,391	2,804,629

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	873,155	873,155	873,155	873,155
1021	Unob Bal: Recov of prior year unpaid obligations	50,064	71,335	93,065	119,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		923,219	944,489	966,220	993,113
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-84,824
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-84,824
1700	BA: Disc: Spending auth: Collected	4,279	7,204	11,483	19,168
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,279	-7,204	-11,483	-36,594
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-17,426
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-102,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		923,219	944,489	966,220	890,863

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	174	3,190	7,194	18,098
2002	All Programs	256,165	473,516	636,617	824,072
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		256,339	476,706	643,811	842,170
2102	All Programs	2,205	4,771	9,845	13,476
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,205	4,771	9,845	13,476
2201	Unob Bal: Apportioned: Avail in the current period	664,675	463,012	312,564	35,217
2490	Unob Bal: end of year	=====	=====	=====	=====
		664,675	463,012	312,564	35,217
2500	Total budgetary resources	=====	=====	=====	=====
		923,219	944,489	966,220	890,863
2501	Memo: Budgetary resources, subj to apportionment	258,370	478,288	646,462	837,547

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	664,849	466,202	319,758	53,316
	<b>Sub-Total, 2501</b>	<b>923,219</b>	<b>944,490</b>	<b>966,220</b>	<b>890,863</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	634,313	434,912	289,464	33,002
2504	Memo: Budgetary resources, reimb unob bal, EOY	30,362	28,100	23,100	2,216

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,565,667	3,565,667	3,565,667	3,565,667
3010	Ob Bal: Obligations incurred: Unexpired accounts	258,544	481,478	653,656	855,646
3020	Ob Bal: Outlays (gross)	-751,595	-1,352,197	-1,900,353	-2,393,706
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50,064	-71,335	-93,065	-119,959
3050	Ob Bal: EOY: Unpaid obligations	3,022,552	2,623,613	2,225,904	1,907,648
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,170	-59,170	-59,170	-59,170
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,279	7,204	11,483	36,594
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-54,891	-51,966	-47,687	-22,576
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,506,497	3,506,497	3,506,497	3,506,497
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,967,662	2,571,647	2,178,218	1,885,072

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-102,250
4011	Disc: Outlays from balances	751,595	1,352,197	1,900,353	2,393,706
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		751,595	1,352,197	1,900,353	2,393,706
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,279	-7,204	-11,483	-19,168
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,279	-7,204	-11,483	-19,168
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4,279	7,204	11,483	36,594
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,279	7,204	11,483	36,594
4070	Disc: Budget authority, net	0	0	0	-84,824



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Army  
Treasury Account: Aircraft Procurement, Army  
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		747,315	1,344,993	1,888,870	2,374,539
4180,Budget authority, net (disc. and mand.)			=====		=====
		0	0	0	-84,824
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		747,315	1,344,993	1,888,870	2,374,539

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,397	4,397	4,397	4,397
1021	Unob Bal: Recov of prior year unpaid obligations	4,202	5,958	9,809	11,742
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,599	10,355	14,207	16,139
1700	BA: Disc: Spending auth: Collected	1,357	2,194	2,786	3,813
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,357	-2,194	-2,786	-5,060
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-1,246
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-1,246
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,599	10,355	14,207	14,893

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	3	3	98
2002	All Programs	1,748	1,905	4,403	3,981
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,748	1,908	4,406	4,079
2102	All Programs	98	98	117	117
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		98	98	117	117
2403	Unob Bal: Unapportioned: Other	6,753	0	0	0
2403	Unob Bal: Unapportioned: Other	0	8,349	9,683	10,696
	Sub-Total, 2403	6,753	8,349	9,683	10,696
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,752	8,349	9,683	10,696
2500	Total budgetary resources	=====	=====	=====	=====
		8,599	10,355	14,207	14,893
2501	Memo: Budgetary resources, subj to apportionment	0	8,349	9,683	10,696
2501	Memo: Budgetary resources, subj to apportionment	8,599	2,004	4,520	4,099

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	3	3	98
	<b>Sub-Total, 2501</b>	<b>8,599</b>	<b>10,356</b>	<b>14,206</b>	<b>14,893</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8,176	9,115	10,696
2503	Memo: Budgetary resources, direct unob bal, EOY	6,753	0	0	0
	<b>Sub-Total, 2503</b>	<b>6,753</b>	<b>8,176</b>	<b>9,115</b>	<b>10,696</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	173	568	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,014,415	1,014,415	1,014,415	1,014,415
3011	Ob Bal: Obligations incurred: Expired accounts	1,847	2,006	4,524	4,196
3020	Ob Bal: Outlays (gross)	-232,442	-374,361	-498,646	-575,000
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,202	-5,958	-9,809	-11,742
3050	Ob Bal: EOY: Unpaid obligations	779,618	636,103	510,484	431,870
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,350	-45,350	-45,350	-45,350
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,357	2,194	2,786	5,060
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43,993	-43,156	-42,564	-40,291
3100	Obligated balance, start of year	=====	=====	=====	=====
		969,065	969,065	969,065	969,065
3200	Obligated balance, end of year	=====	=====	=====	=====
		735,625	592,947	467,920	391,579

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-1,246
4011	Disc: Outlays from balances	232,442	374,361	498,646	575,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		232,442	374,361	498,646	575,000
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,357	-2,194	-2,786	-3,813
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,357	-2,194	-2,786	-3,813
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,357	2,194	2,786	5,060
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,357	2,194	2,786	5,060

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Army  
Treasury Account: Aircraft Procurement, Army  
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		231,085	372,167	495,859	571,187
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		231,085	372,167	495,859	571,187

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,139	25,139	25,139	25,139
1021	Unob Bal: Recov of prior year unpaid obligations	5,833	7,305	15,079	17,900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,972	32,444	40,219	43,040
1700	BA: Disc: Spending auth: Collected	152	199	191	203
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,918	3,871	3,879	3,678
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,069	4,069	4,069	3,881
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,069	4,069	4,069	3,881
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,042	36,513	44,288	46,921

**Status of Budgetary Resources**

2002	All Programs	775	799	6,456	6,228
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		775	799	6,456	6,228
2403	Unob Bal: Unapportioned: Other	288	35,714	37,832	40,693
2403	Unob Bal: Unapportioned: Other	33,979	0	0	0
	Sub-Total, 2403	<b>34,267</b>	<b>35,714</b>	<b>37,832</b>	<b>40,693</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,267	35,714	37,832	40,693
2500	Total budgetary resources	=====	=====	=====	=====
		35,042	36,513	44,288	46,921
2501	Memo: Budgetary resources, subj to apportionment	288	35,714	37,832	40,693
2501	Memo: Budgetary resources, subj to apportionment	34,754	799	6,456	6,228
	Sub-Total, 2501	<b>35,042</b>	<b>36,513</b>	<b>44,288</b>	<b>46,921</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	35,353	37,397	39,961
2503	Memo: Budgetary resources, direct unob bal, EOY	33,979	0	0	0
	Sub-Total, 2503	<b>33,979</b>	<b>35,353</b>	<b>37,397</b>	<b>39,961</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	288	361	435	732
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	423,739	423,739	423,739	423,739
3011	Ob Bal: Obligations incurred: Expired accounts	775	799	6,456	6,228
3020	Ob Bal: Outlays (gross)	-102,575	-156,085	-189,428	-206,378
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,833	-7,305	-15,079	-17,900
3050	Ob Bal: EOY: Unpaid obligations	316,106	261,148	225,688	205,689
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-77,446	-77,446	-77,446	-77,446
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3,918	-3,871	-3,879	-3,678
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,363	-81,316	-81,324	-81,124
3100	Obligated balance, start of year	=====	=====	=====	=====
		346,293	346,293	346,293	346,293
3200	Obligated balance, end of year	=====	=====	=====	=====
		234,743	179,832	144,363	124,565

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,069	4,069	4,069	3,881
4011	Disc: Outlays from balances	102,575	156,085	189,428	206,378
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,575	156,085	189,428	206,378
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-152	-199	-191	-203
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-152	-199	-191	-203
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,918	-3,871	-3,879	-3,678
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,918	-3,871	-3,879	-3,678
4080	Disc: Outlays, net	=====	=====	=====	=====
		102,423	155,887	189,238	206,175
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		102,423	155,887	189,238	206,175

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Army  
Treasury Account: Aircraft Procurement, Army  
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,488	24,488	24,488	24,488
1021	Unob Bal: Recov of prior year unpaid obligations	609	1,269	2,001	6,742
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,097	25,757	26,489	31,230
1700	BA: Disc: Spending auth: Collected	361	571	761	866
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-361	-571	-761	-1,173
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-307
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-307
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,097	25,757	26,489	30,923

**Status of Budgetary Resources**

2002	All Programs	35	111	289	289
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35	111	289	289
2403	Unob Bal: Unapportioned: Other	234	25,646	26,200	30,633
2403	Unob Bal: Unapportioned: Other	24,828	0	0	0
	Sub-Total, 2403	25,062	25,646	26,200	30,633
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,062	25,646	26,200	30,633
2500	Total budgetary resources	=====	=====	=====	=====
		25,097	25,757	26,489	30,923
2501	Memo: Budgetary resources, subj to apportionment	234	25,646	26,200	30,633
2501	Memo: Budgetary resources, subj to apportionment	24,863	111	289	289
	Sub-Total, 2501	25,097	25,757	26,489	30,922
2503	Memo: Budgetary resources, direct unob bal, EOY	0	25,339	25,893	30,633
2503	Memo: Budgetary resources, direct unob bal, EOY	24,828	0	0	0
	Sub-Total, 2503	24,828	25,339	25,893	30,633



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	234	307	307	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	103,628	103,628	103,628	103,628
3011	Ob Bal: Obligations incurred: Expired accounts	35	111	289	289
3020	Ob Bal: Outlays (gross)	-8,915	-14,532	-21,817	-25,472
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-609	-1,269	-2,001	-6,742
3050	Ob Bal: EOY: Unpaid obligations	94,138	87,938	80,099	71,703
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,720	-2,720	-2,720	-2,720
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	361	571	761	1,173
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,360	-2,149	-1,959	-1,547
3100	Obligated balance, start of year	=====	=====	=====	=====
		100,908	100,908	100,908	100,908
3200	Obligated balance, end of year	=====	=====	=====	=====
		91,779	85,789	78,140	70,156

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-307
4011	Disc: Outlays from balances	8,915	14,532	21,817	25,472
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,915	14,532	21,817	25,472
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-361	-571	-761	-866
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-361	-571	-761	-866
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	361	571	761	1,173
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		361	571	761	1,173
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,555	13,961	21,055	24,606
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,555	13,961	21,055	24,606

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Army  
Treasury Account: Aircraft Procurement, Army  
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,046	19,046	19,046	19,046
1021	Unob Bal: Recov of prior year unpaid obligations	263	862	1,456	3,486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,309	19,907	20,502	22,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,309	19,907	20,502	22,532

**Status of Budgetary Resources**

2002	All Programs	0	409	433	428
2004	Direct obligations incurred (total)		=====		
		0	409	433	428
2403	Unob Bal: Unapportioned: Other	19,308	19,498	20,069	22,104
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,308	19,498	20,069	22,104
2500	Total budgetary resources	=====	=====	=====	=====
		19,309	19,907	20,502	22,532
2501	Memo: Budgetary resources, subj to apportionment	19,308	19,498	20,069	22,104
2501	Memo: Budgetary resources, subj to apportionment	0	409	433	428
	<b>Sub-Total, 2501</b>	<b>19,308</b>	<b>19,907</b>	<b>20,502</b>	<b>22,532</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	19,308	19,498	20,069	22,104

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,956	55,956	55,956	55,956
3011	Ob Bal: Obligations incurred: Expired accounts	0	409	433	428
3020	Ob Bal: Outlays (gross)	-9,860	-10,650	-11,841	-12,775
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-263	-862	-1,456	-3,486
3050	Ob Bal: EOY: Unpaid obligations	45,833	44,853	43,091	40,123
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-27	-27	-27	-27
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,929	55,929	55,929	55,929
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,806	44,826	43,064	40,096

**BA & O, Net**

4011	Disc: Outlays from balances	9,860	10,650	11,841	12,775
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,860	10,650	11,841	12,775
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,860	10,650	11,841	12,775
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,860	10,650	11,841	12,775

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,384	16,384	16,384	16,384
1021	Unob Bal: Recov of prior year unpaid obligations	462	2,031	3,796	38,094
1029	Unob Bal: Other balances withdrawn	0	0	0	-47,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,846	18,415	20,180	6,783
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-3
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,846	18,415	20,180	6,780

**Status of Budgetary Resources**

2002	All Programs	0	0	0	6,780
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,780
2403	Unob Bal: Unapportioned: Other	16,846	18,415	20,179	0
2490	Unob Bal: end of year	=====	=====	=====	
		16,846	18,415	20,179	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,846	18,415	20,180	6,780
2501	Memo: Budgetary resources, subj to apportionment	16,846	18,415	20,179	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,780
	Sub-Total, 2501	16,846	18,415	20,179	6,780
2503	Memo: Budgetary resources, direct unob bal, EOY	16,846	18,415	20,179	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,468	39,468	39,468	39,468
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6,780
3020	Ob Bal: Outlays (gross)	-3,556	-5,514	-6,822	-8,154
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-462	-2,031	-3,796	-38,094
3050	Ob Bal: EOY: Unpaid obligations	35,450	31,924	28,851	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,465	39,465	39,465	39,465
3200	Obligated balance, end of year	=====	=====	=====	0
		35,447	31,921	28,848	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-3
4011	Disc: Outlays from balances	3,556	5,514	6,822	8,154
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,556	5,514	6,822	8,154
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	3
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,556	5,514	6,822	8,154
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,556	5,514	6,822	8,154

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2031 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,775,263	2,775,263	2,775,263	2,775,263
1021	Unob Bal: Recov of prior year unpaid obligations	83,335	187,929	239,797	347,966
1029	Unob Bal: Other balances withdrawn	0	0	0	-47,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,858,598	2,963,192	3,015,060	3,075,533
1100	BA: Disc: Appropriation	5,857,708	6,579,454	6,579,454	6,579,454
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-341,639
1130	BA: Disc: Appropriations permanently reduced	0	-7,957	-584,374	-299,492
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-47,400	-332,282
1134	BA: Disc: Appropriations precluded from obligation	-3,673,903	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,183,805	6,571,497	5,947,680	5,606,041
1700	BA: Disc: Spending auth: Collected	9,324	26,595	38,795	62,172
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,145	-15,219	51,763	26,351
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	61,268	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,178	11,376	151,826	88,523
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,190,983	6,582,873	6,099,506	5,694,564
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,049,581	9,546,066	9,114,565	8,770,097

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2031 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,996,092	2,808,365	4,537,065	6,025,267
2104	Reimbursable obligations incurred (total)	11,423	18,793	87,780	127,777
2201	Unob Bal: Apportioned: Avail in the current period	2,939,830	6,611,286	4,313,585	2,512,927
2203	Unob Bal: Apportioned: Anticipated	0	0	62,172	0
2403	Unob Bal: Unapportioned: Other	102,236	107,622	113,963	104,126
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,042,066	6,718,908	4,489,720	2,617,053
2500	Total budgetary resources	=====	=====	=====	=====
		5,049,581	9,546,066	9,114,565	8,770,097
2501	Memo: Budgetary resources, subj to apportionment	5,049,581	9,546,066	9,114,565	8,770,097
2503	Memo: Budgetary resources, direct unob bal, EOY	2,945,922	6,623,596	4,322,300	2,550,964
2504	Memo: Budgetary resources, reimb unob bal, EOY	96,144	95,312	167,421	66,089
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,445,465	9,445,465	9,445,465	9,445,465
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,004,858	2,823,832	4,613,143	6,135,122
3011	Ob Bal: Obligations incurred: Expired accounts	2,657	3,326	11,702	17,922
3020	Ob Bal: Outlays (gross)	-1,991,780	-3,464,787	-5,099,557	-6,680,463
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,966	-170,506	-207,655	-270,002
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,369	-17,424	-32,142	-77,964
3050	Ob Bal: EOY: Unpaid obligations	9,377,865	8,619,906	8,730,957	8,570,080
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293,882	-293,882	-293,882	-293,882
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,345	16,325	-51,432	-28,908
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2,200	-1,106	-331	2,558
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-291,737	-278,663	-345,645	-320,233
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,151,583	9,151,583	9,151,583	9,151,583
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,086,128	8,341,243	8,385,312	8,249,847



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2031 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,190,983	6,582,873	6,099,506	5,694,564
4010	Disc: Outlays from new authority	20,496	175,586	286,688	617,325
4011	Disc: Outlays from balances	1,971,283	3,289,201	4,812,869	6,063,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,991,780	3,464,787	5,099,557	6,680,463
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,324	-25,702	-37,836	-61,018
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-894	-960	-1,155
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,324	-26,595	-38,795	-62,172
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,345	16,325	-51,432	-28,908
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,200	-1,106	-331	2,558
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-61,268	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,145	15,219	-113,031	-26,351
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,183,805	6,571,497	5,947,680	5,606,041
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,982,456	3,438,192	5,060,761	6,618,290
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,183,805	6,571,497	5,947,680	5,606,041
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,982,456	3,438,192	5,060,761	6,618,290

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -13/15-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,489,635	1,603,384	1,603,384	1,603,384
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-25,887
1130	BA: Disc: Appropriations permanently reduced	0	-2,027	-137,411	-112,660
1134	BA: Disc: Appropriations precluded from obligation	-926,249	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		563,386	1,601,357	1,465,973	1,464,837
1700	BA: Disc: Spending auth: Collected	0	0	469	517
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	21,057	25,262	27,495	29,618
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,170
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	0	59,036	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,057	25,262	87,000	28,965
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		584,443	1,626,619	1,552,973	1,493,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		584,443	1,626,619	1,552,973	1,493,802

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	48	9,031
2002	All Programs	151,199	457,299	671,360	913,009
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		151,199	457,299	671,408	922,040
2102	All Programs	0	551	1,306	2,479
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	551	1,306	2,479
2201	Unob Bal: Apportioned: Avail in the current period	433,244	1,168,769	820,823	569,283
2203	Unob Bal: Apportioned: Anticipated	0	0	59,437	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		433,244	1,168,769	880,260	569,283
2500	Total budgetary resources	=====	=====	=====	=====
		584,443	1,626,619	1,552,973	1,493,802

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -13/15-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	433,244	1,168,769	880,307	578,314
2501	Memo: Budgetary resources, subj to apportionment	151,199	457,850	672,666	915,488
	<b>Sub-Total, 2501</b>	<b>584,443</b>	<b>1,626,619</b>	<b>1,552,973</b>	<b>1,493,802</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	412,187	1,144,058	794,565	541,627
2504	Memo: Budgetary resources, reimb unob bal, EOY	21,057	24,711	85,694	27,656

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	151,199	457,850	672,714	924,519
3020	Ob Bal: Outlays (gross)	-8	-35,268	-68,143	-136,548
3050	Ob Bal: EOY: Unpaid obligations	151,191	422,583	604,571	787,971
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-21,057	-25,262	-27,495	-29,618
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,057	-25,262	-27,495	-29,618
3200	Obligated balance, end of year	=====	=====	=====	=====
		130,134	397,320	577,075	758,353

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		584,443	1,626,619	1,552,973	1,493,802
4010	Disc: Outlays from new authority	8	35,268	68,143	136,548
4020	Disc: Total outlays, gross	8	35,268	68,143	136,548
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	181	266	-67	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-181	-266	-402	-517
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-469	-517
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-21,057	-25,262	-27,495	-29,618
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-59,036	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-21,057	-25,262	-86,531	-29,618
4070	Disc: Budget authority, net	=====	=====	=====	=====
		563,386	1,601,357	1,465,973	1,463,667
4080	Disc: Outlays, net	8	35,268	67,674	136,031

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Army  
Treasury Account: Missile Procurement, Army  
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -13/15-2032  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		563,386	1,601,357	1,465,973	1,463,667
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		8	35,268	67,674	136,031

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	310,149	310,149	310,149	310,149
1021	Unob Bal: Recov of prior year unpaid obligations	9,868	34,312	260,462	286,353
1041	Unob Bal: Antic recov of prior year unpaid obl	547	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		320,565	344,462	570,611	596,502
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-15,497
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-15,497
1700	BA: Disc: Spending auth: Collected	482	0	0	2,515
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-557	3,409	3,053	-1,436
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,979	0	47	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,904	3,409	3,100	1,078
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,904	3,409	3,100	-14,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		326,469	347,870	573,711	582,084

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	19,178	69,873	162,839
2002	All Programs	140,704	166,899	150,580	214,028
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		140,704	186,077	220,453	376,867
2102	All Programs	102	2,470	6,268	10,625
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		102	2,470	6,268	10,625
2201	Unob Bal: Apportioned: Avail in the current period	185,663	159,324	346,991	194,592
2490	Unob Bal: end of year	=====	=====	=====	=====
		185,663	159,324	346,991	194,592
2500	Total budgetary resources	=====	=====	=====	=====
		326,469	347,870	573,711	582,084

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	140,806	169,369	156,848	224,653
2501	Memo: Budgetary resources, subj to apportionment	185,663	178,502	416,863	357,431
	<b>Sub-Total, 2501</b>	<b>326,469</b>	<b>347,871</b>	<b>573,711</b>	<b>582,084</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	142,319	121,071	312,892	166,111
2504	Memo: Budgetary resources, reimb unob bal, EOY	43,345	38,252	34,099	28,481

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,172,859	1,172,859	1,172,859	1,172,859
3010	Ob Bal: Obligations incurred: Unexpired accounts	140,806	188,547	226,721	387,492
3020	Ob Bal: Outlays (gross)	-107,210	-248,497	-420,787	-584,287
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,868	-34,312	-260,462	-286,353
3050	Ob Bal: EOY: Unpaid obligations	1,196,587	1,078,597	718,332	689,711
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,560	-45,560	-45,560	-45,560
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	557	-3,409	-3,053	1,436
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-45,003	-48,968	-48,613	-44,124
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,127,300	1,127,300	1,127,300	1,127,300
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,151,584	1,029,629	669,718	645,588

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,904	3,409	3,100	-14,419
4011	Disc: Outlays from balances	107,210	248,497	420,787	584,287
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,210	248,497	420,787	584,287
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	331	0	-1,261	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-813	0	1,261	-2,504
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-482	0	0	-2,515
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	557	-3,409	-3,053	1,436
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,979	0	-47	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Army  
Treasury Account: Missile Procurement, Army  
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	==== -5,422	==== -3,409	==== -3,100	==== 1,436
4070	Disc: Budget authority, net	0	==== 0	0	==== -15,497
4080	Disc: Outlays, net	==== 106,728	==== 248,497	==== 420,787	==== 581,773
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== -15,497
4190	Outlays, net (disc. and mand.)	==== 106,728	==== 248,497	==== 420,787	==== 581,773

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	254,199	254,199	254,199	254,199
1021	Unob Bal: Recov of prior year unpaid obligations	11,968	22,969	64,697	70,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		266,168	277,168	318,896	325,045
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-8,084
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-8,084
1700	BA: Disc: Spending auth: Collected	205	811	1,230	63
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-205	273	-146	-3,415
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,084	1,084	-3,352
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,084	1,084	-11,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		266,168	278,252	319,980	313,609

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	43	2,661	5,687
2002	All Programs	115,221	137,047	257,493	292,965
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		115,221	137,090	260,154	298,652
2102	All Programs	1,794	2,340	3,670	9,238
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,794	2,340	3,670	9,238
2201	Unob Bal: Apportioned: Avail in the current period	149,153	138,823	56,155	5,719
2490	Unob Bal: end of year	=====	=====	=====	=====
		149,153	138,823	56,155	5,719
2500	Total budgetary resources	=====	=====	=====	=====
		266,168	278,252	319,980	313,609
2501	Memo: Budgetary resources, subj to apportionment	117,015	139,386	261,163	302,203



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	149,153	138,866	58,817	11,406
	<b>Sub-Total, 2501</b>	<b>266,168</b>	<b>278,252</b>	<b>319,980</b>	<b>313,609</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	140,078	129,209	47,862	5,719
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,075	9,613	8,293	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,072,314	1,072,314	1,072,314	1,072,314
3010	Ob Bal: Obligations incurred: Unexpired accounts	117,015	139,429	263,825	307,890
3020	Ob Bal: Outlays (gross)	-179,653	-350,803	-530,757	-741,945
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,968	-22,969	-64,697	-70,846
3050	Ob Bal: EOY: Unpaid obligations	997,707	837,971	740,685	567,412
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,901	-5,901	-5,901	-5,901
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	205	-273	146	3,415
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,695	-6,173	-5,754	-2,486
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,066,413	1,066,413	1,066,413	1,066,413
3200	Obligated balance, end of year	=====	=====	=====	=====
		992,012	831,798	734,930	564,927

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,084	1,084	-11,436
4011	Disc: Outlays from balances	179,653	350,803	530,757	741,945
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		179,653	350,803	530,757	741,945
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	1,084	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-205	-1,895	-1,230	-63
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-205	-811	-1,230	-63
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	205	-273	146	3,415
4060	Disc: Additional offsets against BA only (total)		=====		=====
		205	-273	146	3,415

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Army  
Treasury Account: Missile Procurement, Army  
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 0	0	===== -8,084
4080	Disc: Outlays, net	===== 179,448	===== 349,992	===== 529,527	===== 741,883
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -8,084
4190	Outlays, net (disc. and mand.)	===== 179,448	===== 349,992	===== 529,527	===== 741,883

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	696	696	696	696
1021	Unob Bal: Recov of prior year unpaid obligations	1,871	432	3,414	3,523
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,567	1,128	4,109	4,219
1700	BA: Disc: Spending auth: Collected	11,958	11,993	12,060	12,899
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11,958	-11,993	-12,060	-12,983
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-84
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-84
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,567	1,128	4,109	4,135

**Status of Budgetary Resources**

2002	All Programs	27	38	38	47
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27	38	38	47
2403	Unob Bal: Unapportioned: Other	2,540	1,090	4,071	4,087
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,540	1,090	4,071	4,087
2500	Total budgetary resources	=====	=====	=====	=====
		2,567	1,128	4,109	4,135
2501	Memo: Budgetary resources, subj to apportionment	2,540	1,090	4,071	4,087
2501	Memo: Budgetary resources, subj to apportionment	27	38	38	47
	<b>Sub-Total, 2501</b>	<b>2,567</b>	<b>1,128</b>	<b>4,109</b>	<b>4,134</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,540	1,080	4,042	4,087
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	10	30	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	412,372	412,372	412,372	412,372
3011	Ob Bal: Obligations incurred: Expired accounts	27	38	38	47
3020	Ob Bal: Outlays (gross)	-168,307	-195,382	-237,354	-297,823
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,871	-432	-3,414	-3,523
3050	Ob Bal: EOY: Unpaid obligations	242,221	216,597	171,642	111,074
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	57,698	57,698	57,698	57,698
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,958	11,993	12,060	12,983
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	69,656	69,691	69,758	70,681
3100	Obligated balance, start of year	=====	=====	=====	=====
		470,071	470,071	470,071	470,071
3200	Obligated balance, end of year	=====	=====	=====	=====
		311,877	286,288	241,400	181,755

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-84
4011	Disc: Outlays from balances	168,307	195,382	237,354	297,823
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		168,307	195,382	237,354	297,823
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-223	-223	-265	-235
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,735	-11,770	-11,795	-12,664
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,958	-11,993	-12,060	-12,899
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11,958	11,993	12,060	12,983
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11,958	11,993	12,060	12,983
4080	Disc: Outlays, net	=====	=====	=====	=====
		156,349	183,389	225,295	284,924
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		156,349	183,389	225,295	284,924

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,152	4,152	4,152	4,152
1021	Unob Bal: Recov of prior year unpaid obligations	993	1,111	1,512	4,682
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,145	5,264	5,665	8,834
1700	BA: Disc: Spending auth: Collected	0	0	0	1,217
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	321	194	-2,385
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	321	194	-1,168
1900	Budget authority total (disc. and mand.)		=====		=====
		0	321	194	-1,168
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,145	5,584	5,859	7,666

**Status of Budgetary Resources**

2002	All Programs	686	837	622	789
2004	Direct obligations incurred (total)		=====		
		686	837	622	789
2102	All Programs	0	321	194	0
2104	Reimbursable obligations incurred (total)		=====		
		0	321	194	0
2403	Unob Bal: Unapportioned: Other	3,971	0	0	0
2403	Unob Bal: Unapportioned: Other	488	4,427	5,042	6,877
	Sub-Total, 2403	4,459	4,427	5,042	6,877
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,459	4,427	5,042	6,877
2500	Total budgetary resources	=====	=====	=====	=====
		5,145	5,584	5,859	7,666
2501	Memo: Budgetary resources, subj to apportionment	488	4,427	5,042	6,877
2501	Memo: Budgetary resources, subj to apportionment	4,657	1,158	816	789
	Sub-Total, 2501	5,145	5,585	5,858	7,666

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,928	4,543	6,877
2503	Memo: Budgetary resources, direct unob bal, EOY	3,971	0	0	0
	<b>Sub-Total, 2503</b>	<b>3,971</b>	<b>3,928</b>	<b>4,543</b>	<b>6,877</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	488	498	500	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	383,505	383,505	383,505	383,505
3011	Ob Bal: Obligations incurred: Expired accounts	686	1,158	816	789
3020	Ob Bal: Outlays (gross)	-77,306	-165,797	-211,251	-264,998
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-993	-1,111	-1,512	-4,682
3050	Ob Bal: EOY: Unpaid obligations	305,891	217,754	171,558	114,614
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,843	-22,843	-22,843	-22,843
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-321	-194	2,385
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,843	-23,164	-23,037	-20,459
3100	Obligated balance, start of year	=====	=====	=====	=====
		360,662	360,662	360,662	360,662
3200	Obligated balance, end of year	=====	=====	=====	=====
		283,048	194,590	148,521	94,156

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	321	194	-1,168
4011	Disc: Outlays from balances	77,306	165,797	211,251	264,998
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,306	165,797	211,251	264,998
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-321	-194	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	321	194	-1,217
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,217
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-321	-194	2,385
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-321	-194	2,385

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Army  
Treasury Account: Missile Procurement, Army  
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,306	165,797	211,251	263,782
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,306	165,797	211,251	263,782

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,164	10,164	10,164	10,164
1021	Unob Bal: Recov of prior year unpaid obligations	468	808	2,692	3,152
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,631	10,971	12,856	13,315
1700	BA: Disc: Spending auth: Collected	0	0	77	109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3	-77	-363
1750	BA: Disc: Spending auth: Total		=====		
		0	3	0	-254
1900	Budget authority total (disc. and mand.)		=====		
		0	3	0	-254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,631	10,974	12,856	13,061

**Status of Budgetary Resources**

2002	All Programs	63	95	94	95
2004	Direct obligations incurred (total)		=====		
		63	95	94	95
2102	All Programs	0	3	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	3	0	0
2403	Unob Bal: Unapportioned: Other	10,568	10,876	12,761	12,967
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,568	10,876	12,761	12,967
2500	Total budgetary resources	=====	=====	=====	=====
		10,631	10,974	12,856	13,061
2501	Memo: Budgetary resources, subj to apportionment	10,568	10,876	12,761	12,967
2501	Memo: Budgetary resources, subj to apportionment	63	98	94	95
	Sub-Total, 2501	10,631	10,974	12,855	13,062
2503	Memo: Budgetary resources, direct unob bal, EOY	10,568	10,770	12,655	12,967
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	107	107	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,209	68,209	68,209	68,209
3011	Ob Bal: Obligations incurred: Expired accounts	63	98	94	95
3020	Ob Bal: Outlays (gross)	-15,549	-26,845	-28,074	-47,098
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-468	-808	-2,692	-3,152
3050	Ob Bal: EOY: Unpaid obligations	52,256	40,654	37,537	18,055
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5,662	5,662	5,662	5,662
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-3	77	363
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	5,662	5,660	5,740	6,025
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,872	73,872	73,872	73,872
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,918	46,314	43,277	24,080

**BA & O, Net**

4000	Disc: Budget authority, gross	0	3	0	-254
4011	Disc: Outlays from balances	15,549	26,845	28,074	47,098
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,549	26,845	28,074	47,098
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3	-80	-126
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	3	3	17
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-77	-109
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-3	77	363
4060	Disc: Additional offsets against BA only (total)	0	-3	77	363
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,549	26,845	27,997	46,989
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,549	26,845	27,997	46,989

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Army  
Treasury Account: Missile Procurement, Army  
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,887	1,887	1,887	1,887
1021	Unob Bal: Recov of prior year unpaid obligations	365	663	1,924	3,215
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,252	2,550	3,811	5,102
1700	BA: Disc: Spending auth: Collected	0	0	0	86
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	18	21	-439
1750	BA: Disc: Spending auth: Total		=====		
		0	18	21	-353
1900	Budget authority total (disc. and mand.)		=====		
		0	18	21	-353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,252	2,568	3,832	4,749

**Status of Budgetary Resources**

2002	All Programs	0	0	0	107
2004	Direct obligations incurred (total)		=====		
		0	0	0	107
2102	All Programs	0	0	21	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	21	0
2403	Unob Bal: Unapportioned: Other	2,252	2,568	3,811	4,642
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,252	2,568	3,811	4,642
2500	Total budgetary resources	=====	=====	=====	=====
		2,252	2,568	3,832	4,749
2501	Memo: Budgetary resources, subj to apportionment	2,252	2,568	3,811	4,642
2501	Memo: Budgetary resources, subj to apportionment	0	0	21	107
	Sub-Total, 2501	2,252	2,568	3,832	4,749
2503	Memo: Budgetary resources, direct unob bal, EOY	2,252	2,547	3,458	4,642
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	21	353	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,930	24,930	24,930	24,930
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	21	107
3020	Ob Bal: Outlays (gross)	-197	-633	-1,064	-1,577
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-365	-663	-1,924	-3,215
3050	Ob Bal: EOY: Unpaid obligations	24,367	23,634	21,962	20,244
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,920	-2,920	-2,920	-2,920
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-18	-21	439
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,920	-2,938	-2,941	-2,481
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,009	22,009	22,009	22,009
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,447	20,695	19,021	17,763

**BA & O, Net**

4000	Disc: Budget authority, gross	0	18	21	-353
4011	Disc: Outlays from balances	197	633	1,064	1,577
4020	Disc: Total outlays, gross	197	633	1,064	1,577
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-86
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-86
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-18	-21	439
4060	Disc: Additional offsets against BA only (total)	0	-18	-21	439
4080	Disc: Outlays, net	197	633	1,064	1,491
4190	Outlays, net (disc. and mand.)	197	633	1,064	1,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,304	7,304	7,304	7,304
1021	Unob Bal: Recov of prior year unpaid obligations	659	2,963	4,406	18,400
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,557
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,963	10,267	11,710	15,147
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	35	37	10	-9,946
1750	BA: Disc: Spending auth: Total		=====		=====
		35	37	10	-9,946
1900	Budget authority total (disc. and mand.)		=====		=====
		35	37	10	-9,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,998	10,304	11,720	5,201

**Status of Budgetary Resources**

2002	All Programs	0	1	1	4,961
2004	Direct obligations incurred (total)		=====		=====
		0	1	1	4,961
2102	All Programs	35	37	10	240
2104	Reimbursable obligations incurred (total)		=====		
		35	37	10	240
2403	Unob Bal: Unapportioned: Other	7,961	0	0	0
2403	Unob Bal: Unapportioned: Other	2	10,266	11,709	0
	Sub-Total, 2403	7,963	10,266	11,709	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,963	10,266	11,709	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,998	10,304	11,720	5,201
2501	Memo: Budgetary resources, subj to apportionment	2	10,266	11,709	0
2501	Memo: Budgetary resources, subj to apportionment	7,996	37	11	5,201
	Sub-Total, 2501	7,998	10,303	11,720	5,201

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	7,961	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,720	11,119	0
	<b>Sub-Total, 2503</b>	<b>7,961</b>	<b>9,720</b>	<b>11,119</b>	<b>0</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	546	590	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,951	13,951	13,951	13,951
3011	Ob Bal: Obligations incurred: Expired accounts	35	37	11	5,201
3020	Ob Bal: Outlays (gross)	-401	-530	-532	-752
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-659	-2,963	-4,406	-18,400
3050	Ob Bal: EOY: Unpaid obligations	12,926	10,496	9,024	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,946	-9,946	-9,946	-9,946
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-35	-37	-10	9,946
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,981	-9,983	-9,956	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,005	4,005	4,005	4,005
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,945	513	-932	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		35	37	10	-9,946
4011	Disc: Outlays from balances	401	530	532	752
4020	Disc: Total outlays, gross		=====		=====
		401	530	532	752
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	28	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-28	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-35	-37	-10	9,946
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-35	-37	-10	9,946
4080	Disc: Outlays, net		=====		=====
		401	530	532	752

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Army  
Treasury Account: Missile Procurement, Army  
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	401	==== 530	532	752

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2032 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	588,552	588,552	588,552	588,552
1021	Unob Bal: Recov of prior year unpaid obligations	26,192	63,258	339,106	390,169
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,557
1041	Unob Bal: Antic recov of prior year unpaid obl	547	0	0	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		615,291	651,810	927,658	968,164
1100	BA: Disc: Appropriation	1,489,635	1,603,384	1,603,384	1,603,384
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-25,887
1130	BA: Disc: Appropriations permanently reduced	0	-2,027	-137,411	-112,660
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-23,581
1134	BA: Disc: Appropriations precluded from obligation	-926,249	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		563,386	1,601,357	1,465,973	1,441,256
1700	BA: Disc: Spending auth: Collected	12,645	12,804	13,836	17,404
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,371	17,329	18,490	-1,348
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,170
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,979	0	59,082	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		26,996	30,133	91,409	14,886
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		590,382	1,631,490	1,557,382	1,456,142
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,205,673	2,283,300	2,485,040	2,424,306



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2032 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	407,899	781,436	1,152,770	1,603,558
2104	Reimbursable obligations incurred (total)	1,931	5,721	11,469	22,582
2201	Unob Bal: Apportioned: Avail in the current period	768,060	1,466,916	1,223,969	769,594
2203	Unob Bal: Apportioned: Anticipated	0	0	59,437	0
2403	Unob Bal: Unapportioned: Other	27,783	29,227	37,396	28,573
2490	Unob Bal: end of year	=====	=====	=====	=====
		795,843	1,496,143	1,320,801	798,167
2500	Total budgetary resources	=====	=====	=====	=====
		1,205,673	2,283,300	2,485,040	2,424,306
2501	Memo: Budgetary resources, subj to apportionment	1,205,673	2,283,300	2,485,040	2,424,306
2503	Memo: Budgetary resources, direct unob bal, EOY	721,876	1,422,384	1,191,136	742,030
2504	Memo: Budgetary resources, reimb unob bal, EOY	73,967	73,758	129,665	56,137
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,148,141	3,148,141	3,148,141	3,148,141
3010	Ob Bal: Obligations incurred: Unexpired accounts	409,019	785,826	1,163,259	1,619,901
3011	Ob Bal: Obligations incurred: Expired accounts	810	1,331	980	6,239
3020	Ob Bal: Outlays (gross)	-548,632	-1,023,755	-1,497,963	-2,075,029
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,836	-57,281	-325,158	-357,199
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,356	-5,977	-13,948	-32,971
3050	Ob Bal: EOY: Unpaid obligations	2,983,147	2,848,285	2,475,310	2,309,082
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,810	-23,810	-23,810	-23,810
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-20,295	-28,944	-30,402	-24,767
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	11,923	11,615	11,913	26,116
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-32,181	-41,139	-42,300	-22,461
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,124,331	3,124,331	3,124,331	3,124,331
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,950,966	2,807,147	2,433,010	2,286,621

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2032 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		590,382	1,631,490	1,557,382	1,456,142
4010	Disc: Outlays from new authority	8	35,268	68,143	136,548
4011	Disc: Outlays from balances	548,624	988,487	1,429,820	1,938,481
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		548,632	1,023,755	1,497,963	2,075,029
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	290	805	-1,839	-458
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,936	-13,609	-11,997	-16,947
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,645	-12,804	-13,836	-17,404
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-20,295	-28,944	-30,402	-24,767
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11,923	11,615	11,913	26,116
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,979	0	-59,082	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,350	-17,329	-77,572	1,348
4070	Disc: Budget authority, net	=====	=====	=====	=====
		563,386	1,601,357	1,465,973	1,440,086
4080	Disc: Outlays, net	=====	=====	=====	=====
		535,986	1,010,950	1,484,127	2,057,624
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		563,386	1,601,357	1,465,973	1,440,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		535,986	1,010,950	1,484,127	2,057,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -13/15-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,079,549	1,873,245	1,873,245	1,873,245
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-99,447
1130	BA: Disc: Appropriations permanently reduced	0	-2,452	-224,787	-68,643
1134	BA: Disc: Appropriations precluded from obligation	-1,762,166	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		317,383	1,870,793	1,648,458	1,705,155
1700	BA: Disc: Spending auth: Collected	613	597	597	597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	15	15	7,430
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,560
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	22,244	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		613	613	22,856	6,468
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		317,996	1,871,406	1,671,315	1,711,623
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		317,996	1,871,406	1,671,315	1,711,623

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	13	294	14,957
2002	All Programs	71,543	150,783	268,151	648,283
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,545	150,796	268,445	663,241
2102	All Programs	0	0	368	882
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	368	882
2201	Unob Bal: Apportioned: Avail in the current period	246,451	1,720,609	1,380,259	1,047,501
2203	Unob Bal: Apportioned: Anticipated	0	0	22,244	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		246,451	1,720,609	1,402,502	1,047,501
2500	Total budgetary resources	=====	=====	=====	=====
		317,996	1,871,406	1,671,315	1,711,623

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -13/15-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	246,453	1,720,622	1,402,796	1,062,458
2501	Memo: Budgetary resources, subj to apportionment	71,543	150,783	268,518	649,165
	<b>Sub-Total, 2501</b>	<b>317,996</b>	<b>1,871,405</b>	<b>1,671,314</b>	<b>1,711,623</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	224,594	1,697,753	1,380,014	1,040,355
2504	Memo: Budgetary resources, reimb unob bal, EOY	21,856	22,856	22,488	7,146

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	71,545	150,796	268,812	664,122
3020	Ob Bal: Outlays (gross)	-500	-6,886	-33,753	-101,770
3050	Ob Bal: EOY: Unpaid obligations	71,045	143,910	235,060	562,352
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-15	-15	-7,430
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-15	-15	-7,430
3200	Obligated balance, end of year	=====	=====	=====	=====
		71,045	143,895	235,045	554,922

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		317,996	1,871,406	1,671,315	1,711,623
4010	Disc: Outlays from new authority	500	6,886	33,753	101,770
4020	Disc: Total outlays, gross	500	6,886	33,753	101,770
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-613	-597	-597	-597
4040	Disc: Offsets against gross BA and outlays (total)	-613	-597	-597	-597
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-15	-15	-7,430
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-22,244	0
4060	Disc: Additional offsets against BA only (total)	0	-15	-22,259	-7,430
4070	Disc: Budget authority, net	=====	=====	=====	=====
		317,383	1,870,793	1,648,458	1,703,595
4080	Disc: Outlays, net	=====	=====	=====	=====
		-113	6,289	33,155	101,173

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -13/15-2033  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		317,383	1,870,793	1,648,458	1,703,595
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-113	6,289	33,155	101,173

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	846,972	846,972	846,972	846,972
1021	Unob Bal: Recov of prior year unpaid obligations	738	11,312	47,458	284,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		847,710	858,284	894,430	1,130,974
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-55,530
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-55,530
1700	BA: Disc: Spending auth: Collected	0	1,954	2,015	1,966
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,954	-2,015	-1,966
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-55,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		847,710	858,284	894,430	1,075,444

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	75	819	4,071
2002	All Programs	222,316	394,834	501,315	758,792
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		222,316	394,909	502,134	762,863
2102	All Programs	0	0	0	711
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	711
2201	Unob Bal: Apportioned: Avail in the current period	625,393	463,375	392,295	311,870
2490	Unob Bal: end of year	=====	=====	=====	=====
		625,393	463,375	392,295	311,870
2500	Total budgetary resources	=====	=====	=====	=====
		847,710	858,284	894,430	1,075,444
2501	Memo: Budgetary resources, subj to apportionment	625,394	463,450	393,114	315,941
2501	Memo: Budgetary resources, subj to apportionment	222,316	394,834	501,315	759,503
	Sub-Total, 2501	847,710	858,284	894,429	1,075,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	622,328	460,309	389,230	309,515
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,066	3,066	3,066	2,355

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,071,729	1,071,729	1,071,729	1,071,729
3010	Ob Bal: Obligations incurred: Unexpired accounts	222,316	394,909	502,134	763,574
3020	Ob Bal: Outlays (gross)	-183,759	-404,642	-616,368	-828,324
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-738	-11,312	-47,458	-284,002
3050	Ob Bal: EOY: Unpaid obligations	1,109,548	1,050,684	910,038	722,977
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,080	-2,080	-2,080	-2,080
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1,954	2,015	1,966
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,080	-127	-65	-115
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,069,649	1,069,649	1,069,649	1,069,649
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,107,468	1,050,558	909,973	722,862

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-55,530
4011	Disc: Outlays from balances	183,759	404,642	616,368	828,324
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		183,759	404,642	616,368	828,324
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,954	-2,015	-1,966
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,954	-2,015	-1,966
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1,954	2,015	1,966
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1,954	2,015	1,966
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-55,530
4080	Disc: Outlays, net	=====	=====	=====	=====
		183,759	402,688	614,352	826,359

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -55,530
4190	Outlays, net (disc. and mand.)	===== 183,759	===== 402,688	===== 614,352	===== 826,359

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	534,565	534,565	534,565	534,565
1021	Unob Bal: Recov of prior year unpaid obligations	64,314	124,271	178,695	229,839
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		598,879	658,836	713,260	764,403
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-99,054
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-99,054
1700	BA: Disc: Spending auth: Collected	2,743	3,857	4,031	4,481
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,744	-3,836	-4,038	-5,047
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1	21	-7	-566
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1	21	-7	-99,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		598,878	658,857	713,253	664,783

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19	2,417	13,870	55,619
2002	All Programs	329,504	430,812	479,987	572,978
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		329,523	433,229	493,858	628,597
2102	All Programs	7	27	52	293
2104	Reimbursable obligations incurred (total)		=====		
		7	27	52	293
2201	Unob Bal: Apportioned: Avail in the current period	269,348	225,601	219,343	35,893
2490	Unob Bal: end of year	=====	=====	=====	=====
		269,348	225,601	219,343	35,893
2500	Total budgetary resources	=====	=====	=====	=====
		598,878	658,857	713,253	664,783
2501	Memo: Budgetary resources, subj to apportionment	269,367	228,018	233,214	91,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	329,511	430,839	480,039	573,271
	<b>Sub-Total, 2501</b>	<b>598,878</b>	<b>658,857</b>	<b>713,253</b>	<b>664,783</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	268,531	224,754	218,543	35,893
2504	Memo: Budgetary resources, reimb unob bal, EOY	817	847	801	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,136,321	1,136,321	1,136,321	1,136,321
3010	Ob Bal: Obligations incurred: Unexpired accounts	329,530	433,256	493,909	628,890
3020	Ob Bal: Outlays (gross)	-274,142	-495,196	-670,578	-831,907
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64,314	-124,271	-178,695	-229,839
3050	Ob Bal: EOY: Unpaid obligations	1,127,394	950,109	780,958	703,466
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,267	-6,267	-6,267	-6,267
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,744	3,836	4,038	5,047
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,523	-2,431	-2,229	-1,220
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,130,054	1,130,054	1,130,054	1,130,054
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,123,871	947,678	778,729	702,246

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1	21	-7	-99,620
4011	Disc: Outlays from balances	274,142	495,196	670,578	831,907
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		274,142	495,196	670,578	831,907
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,743	-3,857	-4,031	-4,481
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,743	-3,857	-4,031	-4,481
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,744	3,836	4,038	5,047
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,744	3,836	4,038	5,047
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-99,054

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		271,400	491,340	666,547	827,426
4180,Budget authority, net (disc. and mand.)			=====		=====
		0	0	0	-99,054
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		271,400	491,340	666,547	827,426

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,706	10,706	10,706	10,706
1021	Unob Bal: Recov of prior year unpaid obligations	841	5,626	8,033	9,597
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,547	16,332	18,739	20,303
1700	BA: Disc: Spending auth: Collected	0	0	230	270
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	59	-22	-220	-1,376
1750	BA: Disc: Spending auth: Total		=====		=====
		59	-22	10	-1,106
1900	Budget authority total (disc. and mand.)		=====		=====
		59	-22	10	-1,106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,606	16,310	18,749	19,196

**Status of Budgetary Resources**

2002	All Programs	373	1,486	1,909	2,520
2004	Direct obligations incurred (total)		=====	=====	=====
		373	1,486	1,909	2,520
2102	All Programs	59	14	46	0
2104	Reimbursable obligations incurred (total)		=====		
		59	14	46	0
2403	Unob Bal: Unapportioned: Other	0	14,810	16,795	16,677
2403	Unob Bal: Unapportioned: Other	11,174	0	0	0
	Sub-Total, 2403	11,174	14,810	16,795	16,677
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,174	14,810	16,795	16,677
2500	Total budgetary resources	=====	=====	=====	=====
		11,606	16,310	18,749	19,196
2501	Memo: Budgetary resources, subj to apportionment	0	14,810	16,795	16,677
2501	Memo: Budgetary resources, subj to apportionment	11,606	1,500	1,954	2,520
	Sub-Total, 2501	11,606	16,310	18,749	19,197

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	14,674	16,771	16,677
2503	Memo: Budgetary resources, direct unob bal, EOY	11,174	0	0	0
	<b>Sub-Total, 2503</b>	<b>11,174</b>	<b>14,674</b>	<b>16,771</b>	<b>16,677</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	136	23	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	824,447	824,447	824,447	824,447
3011	Ob Bal: Obligations incurred: Expired accounts	432	1,500	1,954	2,520
3020	Ob Bal: Outlays (gross)	-305,971	-403,262	-479,209	-599,578
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-841	-5,626	-8,033	-9,597
3050	Ob Bal: EOY: Unpaid obligations	518,066	417,059	339,159	217,792
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,765	-3,765	-3,765	-3,765
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-59	22	220	1,376
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,824	-3,743	-3,545	-2,389
3100	Obligated balance, start of year	=====	=====	=====	=====
		820,682	820,682	820,682	820,682
3200	Obligated balance, end of year	=====	=====	=====	=====
		514,242	413,316	335,614	215,403

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		59	-22	10	-1,106
4011	Disc: Outlays from balances	305,971	403,262	479,209	599,578
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		305,971	403,262	479,209	599,578
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-230	-270
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-230	-270
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-59	22	220	1,376
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-59	22	220	1,376

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		305,971	403,262	478,979	599,308
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		305,971	403,262	478,979	599,308

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,728	28,728	28,728	28,728
1021	Unob Bal: Recov of prior year unpaid obligations	23,581	25,713	58,494	59,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,309	54,441	87,223	88,159
1700	BA: Disc: Spending auth: Collected	150	163	163	160
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-150	-163	-163	-170
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,309	54,441	87,222	88,149

**Status of Budgetary Resources**

2002	All Programs	22,721	23,244	54,506	55,173
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,721	23,244	54,506	55,173
2403	Unob Bal: Unapportioned: Other	0	31,196	32,717	32,976
2403	Unob Bal: Unapportioned: Other	29,588	0	0	0
	Sub-Total, 2403	29,588	31,196	32,717	32,976
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,589	31,196	32,717	32,976
2500	Total budgetary resources	=====	=====	=====	=====
		52,309	54,441	87,222	88,149
2501	Memo: Budgetary resources, subj to apportionment	0	31,196	32,717	32,976
2501	Memo: Budgetary resources, subj to apportionment	52,309	23,244	54,506	55,173
	Sub-Total, 2501	52,309	54,440	87,223	88,149
2503	Memo: Budgetary resources, direct unob bal, EOY	0	31,194	32,713	32,976
2503	Memo: Budgetary resources, direct unob bal, EOY	29,588	0	0	0
	Sub-Total, 2503	29,588	31,194	32,713	32,976

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	3	3	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	867,049	867,049	867,049	867,049
3011	Ob Bal: Obligations incurred: Expired accounts	22,721	23,244	54,506	55,173
3020	Ob Bal: Outlays (gross)	-173,664	-261,099	-424,194	-527,996
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,581	-25,713	-58,494	-59,431
3050	Ob Bal: EOY: Unpaid obligations	692,525	603,482	438,866	334,795
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,395	-37,395	-37,395	-37,395
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	150	163	163	170
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37,244	-37,232	-37,232	-37,225
3100	Obligated balance, start of year	=====	=====	=====	=====
		829,654	829,654	829,654	829,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		655,280	566,250	401,635	297,570

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-10
4011	Disc: Outlays from balances	173,664	261,099	424,194	527,996
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		173,664	261,099	424,194	527,996
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-150	-163	-163	-160
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-150	-163	-163	-160
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	150	163	163	170
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		150	163	163	170
4080	Disc: Outlays, net	=====	=====	=====	=====
		173,513	260,936	424,031	527,836
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		173,513	260,936	424,031	527,836



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45,587	45,587	45,587	45,587
1021	Unob Bal: Recov of prior year unpaid obligations	2,859	7,641	8,893	9,642
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,446	53,228	54,479	55,229
1700	BA: Disc: Spending auth: Collected	15	15	14	15
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15	-15	-14	-17
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,446	53,228	54,479	55,228

**Status of Budgetary Resources**

2002	All Programs	5	5	1,136	1,136
2004	Direct obligations incurred (total)		=====	=====	=====
		5	5	1,136	1,136
2403	Unob Bal: Unapportioned: Other	48,441	53,222	53,344	54,092
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,441	53,222	53,344	54,092
2500	Total budgetary resources	=====	=====	=====	=====
		48,446	53,228	54,479	55,228
2501	Memo: Budgetary resources, subj to apportionment	48,441	53,222	53,344	54,092
2501	Memo: Budgetary resources, subj to apportionment	5	5	1,136	1,136
	Sub-Total, 2501	48,446	53,227	54,480	55,228
2503	Memo: Budgetary resources, direct unob bal, EOY	48,441	53,222	53,341	54,092
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	299,482	299,482	299,482	299,482
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	1,136	1,136
3020	Ob Bal: Outlays (gross)	-107,518	-136,477	-167,624	-174,458
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,859	-7,641	-8,893	-9,642
3050	Ob Bal: EOY: Unpaid obligations	189,109	155,369	124,100	116,516
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-272	-272	-272	-272
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15	15	14	17
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-257	-257	-257	-255
3100	Obligated balance, start of year	=====	=====	=====	=====
		299,210	299,210	299,210	299,210
3200	Obligated balance, end of year	=====	=====	=====	=====
		188,853	155,113	123,843	116,261

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-2
4011	Disc: Outlays from balances	107,518	136,477	167,624	174,458
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,518	136,477	167,624	174,458
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-15	-14	-15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15	-15	-14	-15
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15	15	14	17
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		15	15	14	17
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,503	136,462	167,610	174,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,503	136,462	167,610	174,443

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
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 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80,375	80,375	80,375	80,375
1021	Unob Bal: Recov of prior year unpaid obligations	910	2,160	2,943	6,475
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		81,285	82,535	83,319	86,850
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,286	82,536	83,320	86,851

**Status of Budgetary Resources**

2002	All Programs	31	47	1,048	1,001
2004	Direct obligations incurred (total)		=====	=====	=====
		31	47	1,048	1,001
2403	Unob Bal: Unapportioned: Other	81,255	0	0	0
2403	Unob Bal: Unapportioned: Other	0	82,489	82,272	85,849
	Sub-Total, 2403	81,255	82,489	82,272	85,849
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,256	82,489	82,272	85,849
2500	Total budgetary resources	=====	=====	=====	=====
		81,286	82,536	83,320	86,851
2501	Memo: Budgetary resources, subj to apportionment	0	82,489	82,272	85,849
2501	Memo: Budgetary resources, subj to apportionment	81,286	47	1,048	1,001
	Sub-Total, 2501	81,286	82,536	83,320	86,850
2503	Memo: Budgetary resources, direct unob bal, EOY	81,255	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	82,488	82,271	85,849
	Sub-Total, 2503	81,255	82,488	82,271	85,849

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	367,513	367,513	367,513	367,513
3011	Ob Bal: Obligations incurred: Expired accounts	31	47	1,048	1,001
3020	Ob Bal: Outlays (gross)	-9,933	-22,320	-33,008	-46,460
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-910	-2,160	-2,943	-6,475
3050	Ob Bal: EOY: Unpaid obligations	356,700	343,080	332,609	315,579
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-254,783	-254,783	-254,783	-254,783
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-254,783	-254,783	-254,783	-254,782
3100	Obligated balance, start of year	=====	=====	=====	=====
		112,730	112,730	112,730	112,730
3200	Obligated balance, end of year	=====	=====	=====	=====
		101,917	88,298	77,826	60,797

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4011	Disc: Outlays from balances	9,933	22,320	33,008	46,460
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,933	22,320	33,008	46,460
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	0	0	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,933	22,319	33,008	46,459
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,933	22,319	33,008	46,459

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,542	27,542	27,542	27,542
1021	Unob Bal: Recov of prior year unpaid obligations	320	9,867	11,829	28,051
1029	Unob Bal: Other balances withdrawn	0	0	0	-53,803
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,862	37,409	39,371	1,790
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	86
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	86
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	86
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,862	37,409	39,371	1,876

**Status of Budgetary Resources**

2002	All Programs	0	0	1,062	1,749
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,062	1,749
2102	All Programs	0	0	0	127
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	127
2403	Unob Bal: Unapportioned: Other	27,862	37,409	38,309	0
2490	Unob Bal: end of year	=====	=====	=====	
		27,862	37,409	38,309	0
2500	Total budgetary resources	=====	=====	=====	=====
		27,862	37,409	39,371	1,876
2501	Memo: Budgetary resources, subj to apportionment	27,862	37,409	38,309	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,062	1,876
	Sub-Total, 2501	27,862	37,409	39,371	1,876
2503	Memo: Budgetary resources, direct unob bal, EOY	27,862	37,409	38,309	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,796	32,796	32,796	32,796
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,062	1,876
3020	Ob Bal: Outlays (gross)	-623	-1,094	-5,349	-6,621
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-320	-9,867	-11,829	-28,051
3050	Ob Bal: EOY: Unpaid obligations	31,853	21,835	16,680	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	86	86	86	86
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-86
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	86	86	86	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,882	32,882	32,882	32,882
3200	Obligated balance, end of year	=====	=====	=====	0
		31,938	21,920	16,765	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	86
4011	Disc: Outlays from balances	623	1,094	5,349	6,621
4020	Disc: Total outlays, gross		=====	=====	=====
		623	1,094	5,349	6,621
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-86
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-86
4080	Disc: Outlays, net		=====	=====	=====
		623	1,094	5,349	6,621
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		623	1,094	5,349	6,621



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle  
 Treasury Account:  
 Budget Account Id: 007-15-2033 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,574,475	1,574,475	1,574,475	1,574,475
1021	Unob Bal: Recov of prior year unpaid obligations	93,564	186,590	316,346	627,038
1029	Unob Bal: Other balances withdrawn	0	0	0	-53,803
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,668,039	1,761,064	1,890,820	2,147,709
1100	BA: Disc: Appropriation	2,079,549	1,873,245	1,873,245	1,873,245
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-99,447
1130	BA: Disc: Appropriations permanently reduced	0	-2,452	-224,787	-68,643
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-154,584
1134	BA: Disc: Appropriations precluded from obligation	-1,762,166	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		317,383	1,870,793	1,648,458	1,550,571
1700	BA: Disc: Spending auth: Collected	3,521	6,587	7,052	7,489
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,850	-5,974	-6,436	-1,060
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,560
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	22,244	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		671	613	22,859	4,869
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		318,054	1,871,406	1,671,318	1,555,440
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,986,093	3,632,470	3,562,138	3,703,150

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle  
 Treasury Account:  
 Budget Account Id: 007-15-2033 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	646,514	1,003,718	1,324,096	2,116,279
2104	Reimbursable obligations incurred (total)	66	41	465	2,013
2201	Unob Bal: Apportioned: Avail in the current period	1,141,192	2,409,585	1,991,897	1,395,263
2203	Unob Bal: Apportioned: Anticipated	0	0	22,244	0
2403	Unob Bal: Unapportioned: Other	198,321	219,126	223,436	189,595
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,339,513	2,628,711	2,237,577	1,584,858
2500	Total budgetary resources	=====	=====	=====	=====
		1,986,093	3,632,470	3,562,138	3,703,150
2501	Memo: Budgetary resources, subj to apportionment	1,986,093	3,632,470	3,562,138	3,703,150
2503	Memo: Budgetary resources, direct unob bal, EOY	1,313,774	2,601,803	2,211,192	1,575,357
2504	Memo: Budgetary resources, reimb unob bal, EOY	25,740	26,908	26,385	9,501

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,599,337	4,599,337	4,599,337	4,599,337
3010	Ob Bal: Obligations incurred: Unexpired accounts	623,391	978,961	1,264,856	2,056,587
3011	Ob Bal: Obligations incurred: Expired accounts	23,188	24,798	59,705	61,705
3020	Ob Bal: Outlays (gross)	-1,056,111	-1,730,977	-2,430,083	-3,117,114
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65,052	-135,583	-226,153	-513,841
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,512	-51,006	-90,193	-113,197
3050	Ob Bal: EOY: Unpaid obligations	4,096,241	3,685,529	3,177,469	2,973,477
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-304,476	-304,476	-304,476	-304,476
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,744	5,774	6,038	-418
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	106	200	398	1,478
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-301,626	-298,502	-298,040	-303,416
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,294,861	4,294,861	4,294,861	4,294,861
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,794,615	3,387,027	2,879,429	2,670,061

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle  
 Treasury Account:  
 Budget Account Id: 007-15-2033 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		318,054	1,871,406	1,671,318	1,555,440
4010 Disc:	Outlays from new authority	500	6,886	33,753	101,770
4011 Disc:	Outlays from balances	1,055,611	1,724,091	2,396,331	3,015,343
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,056,111	1,730,977	2,430,083	3,117,114
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-3,521	-6,587	-7,052	-7,489
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,521	-6,587	-7,052	-7,489
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	2,744	5,774	6,038	-418
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	106	200	398	1,478
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	0	-22,244	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		2,850	5,974	-15,808	1,060
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		317,383	1,870,793	1,648,458	1,549,011
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,052,590	1,724,390	2,423,031	3,109,625
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		317,383	1,870,793	1,648,458	1,549,011
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,052,590	1,724,390	2,423,031	3,109,625

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-13/15-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	2
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2
2490	Unob Bal: end of year		=====		
		0	0	0	2
2500	Total budgetary resources		=====		
		0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4070	Disc: Budget authority, net		=====		
		0	0	0	2
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-12/14-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	4	4	-820	4
2403	Unob Bal: Unapportioned: Other	0	0	824	0
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-11/13-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-10/12-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Army  
Treasury Account: Procurement of Ammunition, Army  
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-09/11-2034  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,238,358	1,979,799	1,981,109	1,981,109
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-42,739
1130	BA: Disc: Appropriations permanently reduced	0	-125,970	-125,970	-62,120
1134	BA: Disc: Appropriations precluded from obligation	-1,244,076	0	0	0
1160	BA: Disc: Appropriation (total)	994,282	1,853,829	1,855,139	1,876,250
1700	BA: Disc: Spending auth: Collected	0	105	8,824	34,739
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	282,763	432,874	670,934	969,771
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,716
1750	BA: Disc: Spending auth: Total	282,763	432,979	679,758	1,002,794
1900	Budget authority total (disc. and mand.)	1,277,045	2,286,808	2,534,897	2,879,044
1910	Total budgetary resources (disc. and mand.)	1,277,045	2,286,808	2,534,897	2,879,044

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26	246	791	15,172
2002	All Programs	186,985	590,288	896,473	1,381,570
2004	Direct obligations incurred (total)	187,010	590,534	897,264	1,396,742
2102	All Programs	2,039	201,374	225,999	568,181
2104	Reimbursable obligations incurred (total)	2,039	201,374	225,999	568,181
2201	Unob Bal: Apportioned: Avail in the current period	1,087,996	1,494,900	1,411,634	914,121
2490	Unob Bal: end of year	1,087,996	1,494,900	1,411,634	914,121
2500	Total budgetary resources	1,277,045	2,286,808	2,534,897	2,879,044
2501	Memo: Budgetary resources, subj to apportionment	1,088,021	1,495,146	1,412,425	929,293
2501	Memo: Budgetary resources, subj to apportionment	189,024	791,663	1,122,472	1,949,751

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>1,277,045</b>	<b>2,286,809</b>	<b>2,534,897</b>	<b>2,879,044</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	807,272	1,265,233	970,407	477,792
2504	Memo: Budgetary resources, reimb unob bal, EOY	280,724	229,667	441,227	436,329

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	189,050	791,908	1,123,263	1,964,923
3020	Ob Bal: Outlays (gross)	-1,053	-23,534	-66,799	-222,572
3050	Ob Bal: EOY: Unpaid obligations	187,997	768,374	1,056,464	1,742,351
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-282,763	-432,874	-670,934	-969,771
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-282,763	-432,874	-670,934	-969,771
3200	Obligated balance, end of year	=====	=====	=====	=====
		-94,766	335,500	385,530	772,581

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,277,045	2,286,808	2,534,897	2,879,044
4010	Disc: Outlays from new authority	1,053	23,534	66,799	222,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,053	23,534	66,799	222,572
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	30	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-105	-8,853	-34,739
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-105	-8,824	-34,739
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-282,763	-432,874	-670,934	-969,771
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-282,763	-432,874	-670,934	-969,771
4070	Disc: Budget authority, net	=====	=====	=====	=====
		994,282	1,853,829	1,855,139	1,874,534
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,053	23,429	57,975	187,832
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		994,282	1,853,829	1,855,139	1,874,534

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Army  
Treasury Account: Procurement of Ammunition, Army  
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,053	23,429	57,975	187,832

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	878,334	878,334	878,334	878,334
1021	Unob Bal: Recov of prior year unpaid obligations	16,693	83,909	111,626	124,580
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		895,027	962,243	989,960	1,002,914
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-47,974
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-47,974
1700	BA: Disc: Spending auth: Collected	123,675	195,511	355,728	466,597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-112,473	-188,269	-333,581	-454,797
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,202	7,242	22,147	11,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,202	7,242	22,147	-36,174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		906,230	969,485	1,012,106	966,740

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-43	11,964	87,813	119,711
2002	All Programs	167,303	288,760	270,387	265,219
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		167,260	300,724	358,199	384,930
2102	All Programs	18,351	181,599	209,718	307,590
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		18,351	181,599	209,718	307,590
2201	Unob Bal: Apportioned: Avail in the current period	720,619	487,162	444,189	274,220
2490	Unob Bal: end of year	=====	=====	=====	=====
		720,619	487,162	444,189	274,220
2500	Total budgetary resources	=====	=====	=====	=====
		906,230	969,485	1,012,106	966,740
2501	Memo: Budgetary resources, subj to apportionment	720,576	499,127	532,002	393,931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	185,653	470,359	480,104	572,809
	<b>Sub-Total, 2501</b>	<b>906,229</b>	<b>969,486</b>	<b>1,012,106</b>	<b>966,740</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	273,082	190,664	166,180	87,375
2504	Memo: Budgetary resources, reimb unob bal, EOY	447,537	296,499	278,009	186,846

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,241,929	2,241,929	2,241,929	2,241,929
3010	Ob Bal: Obligations incurred: Unexpired accounts	185,611	482,323	567,917	692,520
3020	Ob Bal: Outlays (gross)	-224,707	-431,495	-729,640	-1,030,783
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,693	-83,909	-111,626	-124,580
3050	Ob Bal: EOY: Unpaid obligations	2,186,139	2,208,848	1,968,581	1,779,086
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,203,738	-1,203,738	-1,203,738	-1,203,738
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	112,473	188,269	333,581	454,797
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,091,265	-1,015,469	-870,156	-748,941
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,038,191	1,038,191	1,038,191	1,038,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,094,875	1,193,379	1,098,425	1,030,145

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,202	7,242	22,147	-36,174
4011	Disc: Outlays from balances	224,707	431,495	729,640	1,030,783
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		224,707	431,495	729,640	1,030,783
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-123,270	-191,556	-295,625	-384,160
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-405	-3,955	-60,103	-82,437
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-123,675	-195,511	-355,728	-466,597
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	112,473	188,269	333,581	454,797
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		112,473	188,269	333,581	454,797

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Army  
Treasury Account: Procurement of Ammunition, Army  
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 0	0	===== -47,974
4080	Disc: Outlays, net	===== 101,032	===== 235,984	===== 373,911	===== 564,186
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -47,974
4190	Outlays, net (disc. and mand.)	===== 101,032	===== 235,984	===== 373,911	===== 564,186

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	321,325	321,325	321,325	321,325
1021	Unob Bal: Recov of prior year unpaid obligations	37,915	77,854	91,055	126,981
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		359,240	399,179	412,380	448,307
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,862	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-29,022
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-14,862	-29,022
1700	BA: Disc: Spending auth: Collected	97,178	176,180	249,138	328,793
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-84,576	-166,951	-250,397	-344,529
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,602	9,229	-1,259	-15,736
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,602	9,229	-16,121	-44,758
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		371,842	408,408	396,259	403,549

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	24	3,635	17,674	37,242
2002	All Programs	90,895	153,658	170,585	202,534
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		90,919	157,293	188,259	239,776
2102	All Programs	17,998	68,250	91,411	146,805
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		17,998	68,250	91,411	146,805
2201	Unob Bal: Apportioned: Avail in the current period	262,925	182,865	116,589	16,968
2490	Unob Bal: end of year	=====	=====	=====	=====
		262,925	182,865	116,589	16,968
2500	Total budgetary resources	=====	=====	=====	=====
		371,842	408,408	396,259	403,549

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	262,949	186,500	134,263	54,210
2501	Memo: Budgetary resources, subj to apportionment	108,893	221,908	261,997	349,339
	<b>Sub-Total, 2501</b>	<b>371,842</b>	<b>408,408</b>	<b>396,260</b>	<b>403,549</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	118,693	83,164	52,061	16,079
2504	Memo: Budgetary resources, reimb unob bal, EOY	144,232	99,700	64,527	890

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,759,095	1,759,095	1,759,095	1,759,095
3010	Ob Bal: Obligations incurred: Unexpired accounts	108,917	225,543	279,670	386,580
3020	Ob Bal: Outlays (gross)	-311,455	-554,538	-881,783	-1,153,376
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,915	-77,854	-91,055	-126,981
3050	Ob Bal: EOY: Unpaid obligations	1,518,642	1,352,247	1,065,928	865,318
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-770,519	-770,519	-770,519	-770,519
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	84,576	166,951	250,397	344,529
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-685,943	-603,568	-520,123	-425,991
3100	Obligated balance, start of year	=====	=====	=====	=====
		988,575	988,575	988,575	988,575
3200	Obligated balance, end of year	=====	=====	=====	=====
		832,699	748,678	545,805	439,327

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,602	9,229	-16,121	-44,758
4011	Disc: Outlays from balances	311,455	554,538	881,783	1,153,376
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		311,455	554,538	881,783	1,153,376
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-97,179	-175,942	-238,507	-312,396
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	1	-238	-10,632	-16,397
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-97,178	-176,180	-249,138	-328,793
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	84,576	166,951	250,397	344,529
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		84,576	166,951	250,397	344,529



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Army  
Treasury Account: Procurement of Ammunition, Army  
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 0	===== -14,862	===== -29,022
4080	Disc: Outlays, net	===== 214,277	===== 378,358	===== 632,645	===== 824,583
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -14,862	===== -29,022
4190	Outlays, net (disc. and mand.)	===== 214,277	===== 378,358	===== 632,645	===== 824,583

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,005	9,005	9,005	9,005
1021	Unob Bal: Recov of prior year unpaid obligations	2,548	24,007	35,321	37,051
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,553	33,012	44,326	46,056
1700	BA: Disc: Spending auth: Collected	86,667	158,661	211,981	254,506
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-79,834	-152,599	-206,057	-254,260
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,834	6,062	5,924	247
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,834	6,062	5,924	247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,387	39,074	50,250	46,303

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	194
2002	All Programs	2,590	18,992	23,680	24,706
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,590	18,992	23,680	24,900
2102	All Programs	1,774	2,310	3,738	3,724
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,774	2,310	3,738	3,724
2403	Unob Bal: Unapportioned: Other	8,600	17,772	0	0
2403	Unob Bal: Unapportioned: Other	5,423	0	22,832	17,678
	Sub-Total, 2403	14,023	17,772	22,832	17,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,023	17,772	22,832	17,678
2500	Total budgetary resources	=====	=====	=====	=====
		18,387	39,074	50,250	46,303
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	194
2501	Memo: Budgetary resources, subj to apportionment	5,423	0	22,832	17,678

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	12,964	39,074	27,418	28,430
	<b>Sub-Total, 2501</b>	<b>18,387</b>	<b>39,074</b>	<b>50,250</b>	<b>46,302</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	8,600	12,534	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	17,249	17,694
	<b>Sub-Total, 2503</b>	<b>8,600</b>	<b>12,534</b>	<b>17,249</b>	<b>17,694</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,423	0	5,583	-16
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5,238	0	0
	<b>Sub-Total, 2504</b>	<b>5,423</b>	<b>5,238</b>	<b>5,583</b>	<b>-16</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,067,268	1,067,268	1,067,268	1,067,268
3011	Ob Bal: Obligations incurred: Expired accounts	4,364	21,302	27,418	28,625
3020	Ob Bal: Outlays (gross)	-290,714	-424,697	-515,799	-624,220
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,548	-24,007	-35,321	-37,051
3050	Ob Bal: EOY: Unpaid obligations	778,369	639,866	543,566	434,621
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-530,329	-530,329	-530,329	-530,329
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	79,834	152,599	206,057	254,260
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-450,495	-377,730	-324,271	-276,069
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		536,939	536,939	536,939	536,939
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		327,874	262,136	219,294	158,552

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		6,834	6,062	5,924	247
4011	Disc: Outlays from balances	290,714	424,697	515,799	624,220
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		290,714	424,697	515,799	624,220
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-86,667	-158,661	-211,983	-254,506
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	2	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-86,667	-158,661	-211,981	-254,506
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	79,834	152,599	206,057	254,260
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		79,834	152,599	206,057	254,260
4080	Disc: Outlays, net	=====	=====	=====	=====
		204,047	266,036	303,818	369,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		204,047	266,036	303,818	369,714

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,664	13,664	13,664	13,664
1021	Unob Bal: Recov of prior year unpaid obligations	185	6,434	7,077	7,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,849	20,097	20,741	21,594
1700	BA: Disc: Spending auth: Collected	36,908	56,329	62,436	70,467
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-36,664	-56,224	-62,465	-70,712
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		244	105	-29	-245
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		244	105	-29	-245
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,093	20,202	20,712	21,348

**Status of Budgetary Resources**

2002	All Programs	199	3,703	3,900	4,291
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		199	3,703	3,900	4,291
2102	All Programs	0	1,075	1,075	1,075
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1,075	1,075	1,075
2403	Unob Bal: Unapportioned: Other	13,650	0	15,736	15,982
2403	Unob Bal: Unapportioned: Other	244	15,424	0	0
	Sub-Total, 2403	13,894	15,424	15,736	15,982
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,894	15,424	15,736	15,982
2500	Total budgetary resources	=====	=====	=====	=====
		14,093	20,202	20,712	21,348
2501	Memo: Budgetary resources, subj to apportionment	13,650	0	15,736	15,982
2501	Memo: Budgetary resources, subj to apportionment	443	20,202	4,975	5,367
	Sub-Total, 2501	14,093	20,202	20,711	21,349

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15,176	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	13,650	0	15,520	15,982
	<b>Sub-Total, 2503</b>	<b>13,650</b>	<b>15,176</b>	<b>15,520</b>	<b>15,982</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	216	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	244	248	0	0
	<b>Sub-Total, 2504</b>	<b>244</b>	<b>248</b>	<b>216</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	300,522	300,522	300,522	300,522
3011	Ob Bal: Obligations incurred: Expired accounts	199	4,778	4,975	5,367
3020	Ob Bal: Outlays (gross)	-81,579	-102,063	-122,990	-153,715
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-185	-6,434	-7,077	-7,930
3050	Ob Bal: EOY: Unpaid obligations	218,957	196,803	175,430	144,244
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126,920	-126,920	-126,920	-126,920
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	36,664	56,224	62,465	70,712
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-90,256	-70,696	-64,454	-56,207
3100	Obligated balance, start of year	=====	=====	=====	=====
		173,603	173,603	173,603	173,603
3200	Obligated balance, end of year	=====	=====	=====	=====
		128,701	126,107	110,976	88,036

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		244	105	-29	-245
4011	Disc: Outlays from balances	81,579	102,063	122,990	153,715
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		81,579	102,063	122,990	153,715
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36,908	-56,329	-62,436	-70,467
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,908	-56,329	-62,436	-70,467
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	36,664	56,224	62,465	70,712
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		36,664	56,224	62,465	70,712
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,671	45,735	60,554	83,248
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,671	45,735	60,554	83,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,667	13,667	13,667	13,667
1021	Unob Bal: Recov of prior year unpaid obligations	201	2,157	8,595	10,251
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,868	15,824	22,263	23,918
1700	BA: Disc: Spending auth: Collected	7,336	13,740	18,401	25,581
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,221	-13,774	-18,476	-26,015
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		115	-34	-75	-434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115	-34	-75	-434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,983	15,790	22,187	23,484

**Status of Budgetary Resources**

2002	All Programs	18	1,799	6,606	6,608
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18	1,799	6,606	6,608
2102	All Programs	2	79	1,453	1,453
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2	79	1,453	1,453
2403	Unob Bal: Unapportioned: Other	-336	0	14,128	15,423
2403	Unob Bal: Unapportioned: Other	14,300	13,912	0	0
	Sub-Total, 2403	13,964	13,912	14,128	15,423
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,964	13,912	14,128	15,423
2500	Total budgetary resources	=====	=====	=====	=====
		13,983	15,790	22,187	23,484
2501	Memo: Budgetary resources, subj to apportionment	-336	0	14,128	15,423
2501	Memo: Budgetary resources, subj to apportionment	14,319	15,790	8,060	8,062
	Sub-Total, 2501	13,983	15,790	22,188	23,485



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	14,300	14,414	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	14,560	16,071
	<b>Sub-Total, 2503</b>	<b>14,300</b>	<b>14,414</b>	<b>14,560</b>	<b>16,071</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	-336	0	-432	-649
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-502	0	0
	<b>Sub-Total, 2504</b>	<b>-336</b>	<b>-502</b>	<b>-432</b>	<b>-649</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127,202	127,202	127,202	127,202
3011	Ob Bal: Obligations incurred: Expired accounts	19	1,878	8,060	8,062
3020	Ob Bal: Outlays (gross)	-17,982	-35,821	-45,420	-59,637
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-201	-2,157	-8,595	-10,251
3050	Ob Bal: EOY: Unpaid obligations	109,038	91,101	81,245	65,375
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52,327	-52,327	-52,327	-52,327
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	7,221	13,774	18,476	26,015
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-45,106	-38,553	-33,851	-26,312
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		74,874	74,874	74,874	74,874
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		63,932	52,548	47,394	39,063

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	115	=====	=====	=====
			-34	-75	-434
4011	Disc: Outlays from balances	17,982	35,821	45,420	59,637
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,982	35,821	45,420	59,637
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,336	-13,740	-18,401	-25,581
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,336	-13,740	-18,401	-25,581
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,221	13,774	18,476	26,015
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,221	13,774	18,476	26,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,645	22,081	27,020	34,055
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,645	22,081	27,020	34,055

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,479	8,479	8,479	8,479
1021	Unob Bal: Recov of prior year unpaid obligations	798	1,392	1,492	2,177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,277	9,871	9,971	10,655
1700	BA: Disc: Spending auth: Collected	529	721	1,211	1,245
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-564	-1,023	-1,543	-1,603
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-35	-302	-332	-358
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-35	-302	-332	-358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,242	9,569	9,639	10,297

**Status of Budgetary Resources**

2002	All Programs	0	456	457	460
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	456	457	460
2403	Unob Bal: Unapportioned: Other	29	0	9,183	9,838
2403	Unob Bal: Unapportioned: Other	9,214	9,112	0	0
	Sub-Total, 2403	9,243	9,112	9,183	9,838
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,242	9,112	9,183	9,838
2500	Total budgetary resources	=====	=====	=====	=====
		9,242	9,569	9,639	10,297
2501	Memo: Budgetary resources, subj to apportionment	29	0	9,183	9,838
2501	Memo: Budgetary resources, subj to apportionment	9,214	9,569	457	460
	Sub-Total, 2501	9,243	9,569	9,640	10,298
2503	Memo: Budgetary resources, direct unob bal, EOY	9,214	9,349	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	9,420	10,083
	Sub-Total, 2503	9,214	9,349	9,420	10,083

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	29	0	-237	-246
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-236	0	0
	<b>Sub-Total, 2504</b>	<b>29</b>	<b>-236</b>	<b>-237</b>	<b>-246</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,946	28,946	28,946	28,946
3011	Ob Bal: Obligations incurred: Expired accounts	0	456	457	460
3020	Ob Bal: Outlays (gross)	-1,114	-2,041	-3,548	-5,187
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-798	-1,392	-1,492	-2,177
3050	Ob Bal: EOY: Unpaid obligations	27,033	25,970	24,362	22,041
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,261	-10,261	-10,261	-10,261
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	564	1,023	1,543	1,603
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,696	-9,238	-8,718	-8,658
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,685	18,685	18,685	18,685
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,337	16,732	15,644	13,384

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-35	-302	-332	-358
4011	Disc: Outlays from balances	1,114	2,041	3,548	5,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,114	2,041	3,548	5,187
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-529	-721	-1,211	-1,245
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-529	-721	-1,211	-1,245
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	564	1,023	1,543	1,603
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		564	1,023	1,543	1,603
4080	Disc: Outlays, net	=====	=====	=====	=====
		585	1,320	2,337	3,942

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Army  
Treasury Account: Procurement of Ammunition, Army  
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	585	=====	=====	=====
			1,320	2,337	3,942

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,073	22,073	22,073	22,073
1021	Unob Bal: Recov of prior year unpaid obligations	25	384	15,976	11,410
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,493
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,098	22,457	38,048	2,990
1700	BA: Disc: Spending auth: Collected	69	555	2,099	2,615
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-69	-563	-2,112	-2,960
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-8	-14	-345
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-8	-14	-345
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,098	22,449	38,035	2,645

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-16
2002	All Programs	5	2,426	2,070	2,645
2004	Direct obligations incurred (total)		=====	=====	=====
		5	2,426	2,070	2,629
2102	All Programs	16	16	16	16
2104	Reimbursable obligations incurred (total)		=====		
		16	16	16	16
2403	Unob Bal: Unapportioned: Other	0	0	35,948	0
2403	Unob Bal: Unapportioned: Other	22,077	20,007	0	0
	Sub-Total, 2403	22,077	20,007	35,948	0
2490	Unob Bal: end of year	=====	=====	=====	
		22,078	20,007	35,948	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,098	22,449	38,035	2,645
2501	Memo: Budgetary resources, subj to apportionment	0	0	35,948	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-16
2501	Memo: Budgetary resources, subj to apportionment	22,098	22,449	2,086	2,661
	<b>Sub-Total, 2501</b>	<b>22,098</b>	<b>22,449</b>	<b>38,034</b>	<b>2,645</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	22,077	20,007	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	35,943	0
	<b>Sub-Total, 2503</b>	<b>22,077</b>	<b>20,007</b>	<b>35,943</b>	<b>0</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	5	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,908	20,908	20,908	20,908
3011	Ob Bal: Obligations incurred: Expired accounts	20	2,442	2,086	2,645
3020	Ob Bal: Outlays (gross)	-219	-3,836	-5,917	-12,143
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-384	-15,976	-11,410
3050	Ob Bal: EOY: Unpaid obligations	20,684	19,131	1,102	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,960	-2,960	-2,960	-2,960
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	69	563	2,112	2,960
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,892	-2,397	-848	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,948	17,948	17,948	17,948
3200	Obligated balance, end of year	=====	=====		
		17,793	16,733	254	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== -8	-14	-345
4011	Disc: Outlays from balances	219	3,836	5,917	12,143
4020	Disc: Total outlays, gross	219	===== 3,836	===== 5,917	===== 12,143
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-69	-555	-2,099	-2,615
4040	Disc: Offsets against gross BA and outlays (total)	-69	===== -555	===== -2,099	===== -2,615
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	69	563	2,112	2,960
4060	Disc: Additional offsets against BA only (total)	69	===== 563	===== 2,112	===== 2,960
4080	Disc: Outlays, net	150	===== 3,280	===== 3,818	===== 9,528
4190	Outlays, net (disc. and mand.)	150	===== 3,280	===== 3,818	===== 9,528



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2034 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,266,567	1,266,567	1,266,567	1,266,567
1021	Unob Bal: Recov of prior year unpaid obligations	58,366	196,136	271,141	320,380
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,493
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		1,324,933	1,462,703	1,537,708	1,556,454
1100	BA: Disc: Appropriation	2,238,358	1,979,799	1,981,109	1,981,109
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-42,739
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2
1130	BA: Disc: Appropriations permanently reduced	0	-125,970	-140,832	-62,120
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-76,996
1134	BA: Disc: Appropriations precluded from obligation	-1,244,076	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		994,282	1,853,829	1,840,277	1,799,256
1700	BA: Disc: Spending auth: Collected	352,363	601,802	909,818	1,184,544
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-38,638	-146,529	-203,698	-185,106
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,716
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		313,725	455,273	706,120	997,723
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		1,308,007	2,309,102	2,546,397	2,796,978
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		2,632,940	3,771,805	4,084,105	4,353,432

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2034 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	448,001	1,075,927	1,480,436	2,060,335
2104	Reimbursable obligations incurred (total)	40,179	454,704	533,410	1,028,845
2201	Unob Bal: Apportioned: Avail in the current period	2,071,548	2,164,935	1,971,596	1,205,320
2403	Unob Bal: Unapportioned: Other	73,213	76,240	98,663	58,932
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,144,760	2,241,175	2,070,259	1,264,252
2500	Total budgetary resources	=====	=====	=====	=====
		2,632,940	3,771,805	4,084,105	4,353,432
2501	Memo: Budgetary resources, subj to apportionment	2,632,940	3,771,805	4,084,105	4,353,432
2503	Memo: Budgetary resources, direct unob bal, EOY	1,266,908	1,610,561	1,281,361	641,098
2504	Memo: Budgetary resources, reimb unob bal, EOY	877,852	630,614	788,898	623,154
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,545,869	5,545,869	5,545,869	5,545,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	483,577	1,499,774	1,970,850	3,044,023
3011	Ob Bal: Obligations incurred: Expired accounts	4,602	30,856	42,996	45,157
3020	Ob Bal: Outlays (gross)	-928,823	-1,578,024	-2,371,895	-3,261,633
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,608	-161,762	-202,680	-251,561
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,758	-34,374	-68,461	-68,819
3050	Ob Bal: EOY: Unpaid obligations	5,046,860	5,302,340	4,916,678	5,053,036
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,697,054	-2,697,054	-2,697,054	-2,697,054
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-85,715	-77,654	-86,956	-170,445
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	124,352	224,183	290,654	355,551
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,658,416	-2,550,525	-2,493,356	-2,511,948
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,848,816	2,848,816	2,848,816	2,848,816
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,388,444	2,751,815	2,423,323	2,541,088

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2034 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,308,007	2,309,102	2,546,397	2,796,978
4010	Disc: Outlays from new authority	1,053	23,534	66,799	222,572
4011	Disc: Outlays from balances	927,771	1,554,490	2,305,097	3,039,062
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		928,823	1,578,024	2,371,895	3,261,633
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-351,958	-597,504	-830,231	-1,050,971
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-404	-4,298	-79,587	-133,574
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-352,363	-601,802	-909,818	-1,184,544
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-85,715	-77,654	-86,956	-170,445
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	124,352	224,183	290,654	355,551
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		38,638	146,529	203,698	185,106
4070	Disc: Budget authority, net	=====	=====	=====	=====
		994,282	1,853,829	1,840,277	1,797,540
4080	Disc: Outlays, net	=====	=====	=====	=====
		576,461	976,222	1,462,078	2,077,089
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		994,282	1,853,829	1,840,277	1,797,540
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		576,461	976,222	1,462,078	2,077,089

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,415	3,415	3,415	3,415
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,415	3,415	3,415	3,415
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,415	3,415	3,415	3,415

**Status of Budgetary Resources**

2002	All Programs	0	12	36	57
2004	Direct obligations incurred (total)		=====		
		0	12	36	57
2201	Unob Bal: Apportioned: Avail in the current period	3,415	3,403	3,379	3,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,415	3,403	3,379	3,358
2500	Total budgetary resources	=====	=====	=====	=====
		3,415	3,415	3,415	3,415
2501	Memo: Budgetary resources, subj to apportionment	3,415	3,403	3,379	3,358
2501	Memo: Budgetary resources, subj to apportionment	0	12	36	57
	Sub-Total, 2501	3,415	3,415	3,415	3,415
2503	Memo: Budgetary resources, direct unob bal, EOY	3,415	3,403	3,379	3,358

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,116	1,116	1,116	1,116
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12	36	57
3020	Ob Bal: Outlays (gross)	-490	-665	-760	-729
3050	Ob Bal: EOY: Unpaid obligations	627	463	392	445
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,116	1,116	1,116	1,116
3200	Obligated balance, end of year		=====		
		627	463	392	445

**BA & O, Net**

4010	Disc: Outlays from new authority	490	665	760	0
4011	Disc: Outlays from balances	0	0	0	729
4020	Disc: Total outlays, gross		=====		
		490	665	760	729
4080	Disc: Outlays, net		=====		
		490	665	760	729
4190	Outlays, net (disc. and mand.)		=====		
		490	665	760	729

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -13/15-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	13,750	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		13,750	0	0	0
1100	BA: Disc: Appropriation	9,547,498	7,481,821	7,481,821	7,481,821
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,150,892
1121	BA: Disc: Approps transferred from other accounts	6,054	19,804	19,804	57,717
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,577	-7,577
1134	BA: Disc: Appropriations precluded from obligation	-7,472,805	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,080,747	7,501,625	7,494,048	6,381,069
1700	BA: Disc: Spending auth: Collected	0	0	20	13,592
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	160	12,913	27,373	43,056
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	83,555	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		160	12,913	110,948	56,648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,080,907	7,514,538	7,604,996	6,437,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,094,657	7,514,538	7,604,996	6,437,717

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -13/15-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	36	3,578	7,374	47,210
2002	All Programs	432,680	1,087,463	2,146,628	4,032,896
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		432,716	1,091,042	2,154,002	4,080,106
2102	All Programs	0	7,800	12,760	54,441
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	7,800	12,760	54,441
2201	Unob Bal: Apportioned: Avail in the current period	1,661,941	6,415,696	5,354,679	2,303,169
2203	Unob Bal: Apportioned: Anticipated	0	0	83,555	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,661,941	6,415,696	5,438,234	2,303,169
2500	Total budgetary resources	=====	=====	=====	=====
		2,094,657	7,514,538	7,604,996	6,437,717
2501	Memo: Budgetary resources, subj to apportionment	1,661,977	6,419,274	5,445,608	2,350,380
2501	Memo: Budgetary resources, subj to apportionment	432,680	1,095,263	2,159,388	4,087,337
	Sub-Total, 2501	2,094,657	7,514,537	7,604,996	6,437,717
2503	Memo: Budgetary resources, direct unob bal, EOY	1,661,781	6,410,583	5,340,045	2,300,963
2504	Memo: Budgetary resources, reimb unob bal, EOY	160	5,113	98,188	2,207
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	432,716	1,098,842	2,166,762	4,134,547
3020	Ob Bal: Outlays (gross)	-1,824	-75,215	-260,343	-659,346
3050	Ob Bal: EOY: Unpaid obligations	430,892	1,023,627	1,906,419	3,475,201
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-160	-12,913	-27,373	-43,056
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-160	-12,913	-27,373	-43,056
3200	Obligated balance, end of year	=====	=====	=====	=====
		430,732	1,010,714	1,879,046	3,432,145

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -13/15-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,080,907	7,514,538	7,604,996	6,437,717
4010	Disc: Outlays from new authority	1,824	75,215	260,343	659,346
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,824	75,215	260,343	659,346
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-20	-13,592
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-20	-13,592
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-160	-12,913	-27,373	-43,056
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-83,555	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-160	-12,913	-110,928	-43,056
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,080,747	7,501,625	7,494,048	6,381,069
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,824	75,215	260,323	645,754
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,080,747	7,501,625	7,494,048	6,381,069
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,824	75,215	260,323	645,754



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,360,510	4,360,510	4,360,510	4,360,510
1010	Unob Bal: Transferred to other accounts	0	0	-82,800	-22,226
1021	Unob Bal: Recov of prior year unpaid obligations	111,056	442,645	562,034	601,744
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,471,565	4,803,154	4,839,743	4,940,027
1120	BA: Disc: Approps transferred to other accounts	0	-32,300	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-387,208
1160	BA: Disc: Appropriation (total)		=====		=====
		0	-32,300	0	-387,208
1700	BA: Disc: Spending auth: Collected	0	0	16,580	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28,516	-7,169	-29,784	-25,768
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		28,516	-7,169	-13,204	-25,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,516	-39,469	-13,204	-412,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,500,082	4,763,685	4,826,539	4,527,051

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,324	149,877	577,471	1,030,045
2002	All Programs	1,533,847	2,273,614	2,350,834	2,346,325
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,542,170	2,423,491	2,928,306	3,376,370
2102	All Programs	28,516	22,930	17,737	12,976
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		28,516	22,930	17,737	12,976
2201	Unob Bal: Apportioned: Avail in the current period	2,929,395	2,317,264	1,880,496	1,137,706
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,929,395	2,317,264	1,880,496	1,137,706
2500	Total budgetary resources	=====	=====	=====	=====
		4,500,082	4,763,685	4,826,539	4,527,051

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,937,719	2,467,141	2,457,968	2,167,750
2501	Memo: Budgetary resources, subj to apportionment	1,562,363	2,296,544	2,368,571	2,359,301
	<b>Sub-Total, 2501</b>	<b>4,500,082</b>	<b>4,763,685</b>	<b>4,826,539</b>	<b>4,527,051</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,882,403	2,300,372	1,863,790	1,128,802
2504	Memo: Budgetary resources, reimb unob bal, EOY	46,992	16,893	16,706	8,903

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,485,699	4,485,699	4,485,699	4,485,699
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,570,687	2,446,421	2,946,043	3,389,345
3020	Ob Bal: Outlays (gross)	-657,623	-1,608,506	-2,763,162	-3,706,490
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-111,056	-442,645	-562,034	-601,744
3050	Ob Bal: EOY: Unpaid obligations	5,287,707	4,880,969	4,106,545	3,566,811
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58,981	-58,981	-58,981	-58,981
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-28,516	7,169	29,784	25,768
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-87,498	-51,812	-29,197	-33,213
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,426,718	4,426,718	4,426,718	4,426,718
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,200,210	4,829,157	4,077,348	3,533,598

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,516	-39,469	-13,204	-412,976
4011	Disc: Outlays from balances	657,623	1,608,506	2,763,162	3,706,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		657,623	1,608,506	2,763,162	3,706,490
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-16,580	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-16,580	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-28,516	7,169	29,784	25,768
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-28,516	7,169	29,784	25,768

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Army  
Treasury Account: Other Procurement, Army  
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== -32,300	0	===== -387,208
4080	Disc: Outlays, net	===== 657,623	===== 1,608,506	===== 2,746,583	===== 3,706,490
4180	Budget authority, net (disc. and mand.)	0	===== -32,300	0	===== -387,208
4190	Outlays, net (disc. and mand.)	===== 657,623	===== 1,608,506	===== 2,746,583	===== 3,706,490

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,073,244	2,073,244	2,073,244	2,073,244
1010	Unob Bal: Transferred to other accounts	0	0	-65,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,035,693	2,319,781	2,458,244	2,594,096
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,108,938	4,393,026	4,466,489	4,667,340
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-108,098
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-108,098
1700	BA: Disc: Spending auth: Collected	19,474	25,056	27,122	27,374
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19,474	-25,056	-27,122	-28,234
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-860
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-108,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,108,938	4,393,026	4,466,489	4,558,382

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,101	38,884	146,693	282,205
2002	All Programs	2,638,868	3,158,930	3,334,414	4,004,527
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,637,767	3,197,814	3,481,107	4,286,732
2102	All Programs	2,053	2,700	2,700	2,698
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,053	2,700	2,700	2,698
2201	Unob Bal: Apportioned: Avail in the current period	1,469,118	1,192,512	982,682	268,952
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,469,118	1,192,512	982,682	268,952
2500	Total budgetary resources	=====	=====	=====	=====
		4,108,938	4,393,026	4,466,489	4,558,382

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,468,017	1,231,396	1,129,375	551,157
2501	Memo: Budgetary resources, subj to apportionment	2,640,921	3,161,630	3,337,114	4,007,226
	<b>Sub-Total, 2501</b>	<b>4,108,938</b>	<b>4,393,026</b>	<b>4,466,489</b>	<b>4,558,383</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,467,632	1,191,660	981,831	268,950
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,486	852	851	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,103,878	7,103,878	7,103,878	7,103,878
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,639,820	3,200,513	3,483,807	4,289,430
3020	Ob Bal: Outlays (gross)	-2,055,368	-3,380,144	-4,701,004	-5,638,718
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,035,693	-2,319,781	-2,458,244	-2,594,096
3050	Ob Bal: EOY: Unpaid obligations	5,652,637	4,604,466	3,428,437	3,160,495
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-56,218	-56,218	-56,218	-56,218
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	19,474	25,056	27,122	28,234
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-36,744	-31,162	-29,096	-27,984
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,047,660	7,047,660	7,047,660	7,047,660
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,615,893	4,573,304	3,399,341	3,132,511

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-108,958
4011	Disc: Outlays from balances	2,055,368	3,380,144	4,701,004	5,638,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,055,368	3,380,144	4,701,004	5,638,718
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-19,474	-25,056	-27,122	-27,374
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,474	-25,056	-27,122	-27,374
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	19,474	25,056	27,122	28,234
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		19,474	25,056	27,122	28,234

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Army  
Treasury Account: Other Procurement, Army  
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 0	0	===== -108,098
4080	Disc: Outlays, net	===== 2,035,893	===== 3,355,088	===== 4,673,882	===== 5,611,344
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -108,098
4190	Outlays, net (disc. and mand.)	===== 2,035,893	===== 3,355,088	===== 4,673,882	===== 5,611,344

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	109,814	109,814	109,814	109,814
1021	Unob Bal: Recov of prior year unpaid obligations	77,925	137,127	360,959	392,794
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		187,739	246,942	470,774	502,608
1700	BA: Disc: Spending auth: Collected	2,279	4,256	6,410	6,919
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,187	-4,286	-6,462	-7,089
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		92	-30	-51	-169
1800	BA: Mand: Spending auth: Collected	0	0	0	7
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		92	-30	-51	-169
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		187,831	246,911	470,722	502,438

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-67	77	237	66
2002	All Programs	64,505	130,180	305,756	332,448
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,438	130,257	305,994	332,515
2102	All Programs	21	159	180	188
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		21	159	180	188
2403	Unob Bal: Unapportioned: Other	263	116,495	164,548	169,736
2403	Unob Bal: Unapportioned: Other	123,109	0	0	0
	Sub-Total, 2403	123,372	116,495	164,548	169,736
2490	Unob Bal: end of year	=====	=====	=====	=====
		123,372	116,495	164,548	169,736
2500	Total budgetary resources	=====	=====	=====	=====
		187,831	246,911	470,722	502,438

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	-67	77	237	66
2501	Memo: Budgetary resources, subj to apportionment	263	116,495	164,548	169,736
2501	Memo: Budgetary resources, subj to apportionment	187,635	130,339	305,937	332,636
	<b>Sub-Total, 2501</b>	<b>187,831</b>	<b>246,911</b>	<b>470,722</b>	<b>502,438</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	116,277	164,282	169,742
2503	Memo: Budgetary resources, direct unob bal, EOY	123,109	0	0	0
	<b>Sub-Total, 2503</b>	<b>123,109</b>	<b>116,277</b>	<b>164,282</b>	<b>169,742</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	263	218	265	-6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,990,397	2,990,397	2,990,397	2,990,397
3011	Ob Bal: Obligations incurred: Expired accounts	64,459	130,416	306,174	332,702
3020	Ob Bal: Outlays (gross)	-827,842	-1,229,210	-1,689,644	-2,017,661
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77,925	-137,127	-360,959	-392,794
3050	Ob Bal: EOY: Unpaid obligations	2,149,089	1,754,476	1,245,968	912,645
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51,092	-51,092	-51,092	-51,092
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,187	4,286	6,462	7,096
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-48,905	-46,806	-44,630	-43,996
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,939,305	2,939,305	2,939,305	2,939,305
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,100,184	1,707,670	1,201,338	868,648



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		92	-30	-51	-169
4011,Disc:	Outlays from balances	827,842	1,229,210	1,689,644	2,017,661
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		827,842	1,229,210	1,689,644	2,017,661
4030,Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2,279	-4,256	-6,410	-6,919
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,279	-4,256	-6,410	-6,919
4051,Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	2,187	4,286	6,462	7,089
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		2,187	4,286	6,462	7,089
4080,Disc:	Outlays, net	=====	=====	=====	=====
		825,564	1,224,954	1,683,233	2,010,742
4120,Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4130,Mand:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7
4141,Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	0	0	7
4170,Mand:	Outlays, net		=====		
		0	0	0	-7
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		825,564	1,224,954	1,683,233	2,010,735

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	418,996	418,996	418,996	418,996
1021	Unob Bal: Recov of prior year unpaid obligations	16,495	25,183	586,134	612,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		435,491	444,179	1,005,130	1,031,275
1700	BA: Disc: Spending auth: Collected	16	47	601	715
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	4	-558	-721
1750	BA: Disc: Spending auth: Total		=====		
		4	50	43	-6
1900	Budget authority total (disc. and mand.)		=====		
		4	50	43	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		435,495	444,229	1,005,172	1,031,269

**Status of Budgetary Resources**

2002	All Programs	13,754	18,331	550,388	573,330
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,754	18,331	550,388	573,330
2102	All Programs	0	20	19	19
2104	Reimbursable obligations incurred (total)		=====		
		0	20	19	19
2403	Unob Bal: Unapportioned: Other	165,454	425,878	454,765	457,920
2403	Unob Bal: Unapportioned: Other	256,286	0	0	0
	Sub-Total, 2403	421,740	425,878	454,765	457,920
2490	Unob Bal: end of year	=====	=====	=====	=====
		421,741	425,878	454,765	457,920
2500	Total budgetary resources	=====	=====	=====	=====
		435,495	444,229	1,005,172	1,031,269
2501	Memo: Budgetary resources, subj to apportionment	165,454	425,878	454,765	457,920
2501	Memo: Budgetary resources, subj to apportionment	270,040	18,351	550,407	573,349
	Sub-Total, 2501	435,494	444,229	1,005,172	1,031,269

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	260,387	289,239	292,438
2503	Memo: Budgetary resources, direct unob bal, EOY	256,286	0	0	0
	<b>Sub-Total, 2503</b>	<b>256,286</b>	<b>260,387</b>	<b>289,239</b>	<b>292,438</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	165,454	165,491	165,526	165,482

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,088,017	1,088,017	1,088,017	1,088,017
3011	Ob Bal: Obligations incurred: Expired accounts	13,754	18,351	550,407	573,349
3020	Ob Bal: Outlays (gross)	-185,471	-283,970	-376,051	-449,660
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,495	-25,183	-586,134	-612,279
3050	Ob Bal: EOY: Unpaid obligations	899,806	797,215	676,239	599,427
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-279,372	-279,372	-279,372	-279,372
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12	-4	558	721
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-279,360	-279,376	-278,814	-278,651
3100	Obligated balance, start of year	=====	=====	=====	=====
		808,645	808,645	808,645	808,645
3200	Obligated balance, end of year	=====	=====	=====	=====
		620,446	517,840	397,425	320,775

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		4	50	43	-6
4011	Disc: Outlays from balances	185,471	283,970	376,051	449,660
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		185,471	283,970	376,051	449,660
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-16	-47	-601	-715
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-47	-601	-715
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	-4	558	721
4060	Disc: Additional offsets against BA only (total)		=====		
		12	-4	558	721

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Army  
Treasury Account: Other Procurement, Army  
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		185,455	283,923	375,451	448,945
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		185,455	283,923	375,451	448,945

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	422,162	422,162	422,162	422,162
1021	Unob Bal: Recov of prior year unpaid obligations	20,775	41,523	1,074,029	1,088,675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		442,937	463,685	1,496,191	1,510,837
1700	BA: Disc: Spending auth: Collected	27	27	409	413
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-27	-27	-410	-430
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-17
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		442,937	463,685	1,496,191	1,510,820

**Status of Budgetary Resources**

2002	All Programs	5,094	18,596	1,031,838	1,042,887
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,094	18,596	1,031,838	1,042,887
2403	Unob Bal: Unapportioned: Other	437,843	445,089	464,353	467,933
2490	Unob Bal: end of year	=====	=====	=====	=====
		437,843	445,089	464,353	467,933
2500	Total budgetary resources	=====	=====	=====	=====
		442,937	463,685	1,496,191	1,510,820
2501	Memo: Budgetary resources, subj to apportionment	437,843	445,089	464,353	467,933
2501	Memo: Budgetary resources, subj to apportionment	5,094	18,596	1,031,838	1,042,887
	Sub-Total, 2501	442,937	463,685	1,496,191	1,510,820
2503	Memo: Budgetary resources, direct unob bal, EOY	437,843	445,077	464,336	467,933
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	12	17	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	511,739	511,739	511,739	511,739
3011	Ob Bal: Obligations incurred: Expired accounts	5,094	18,596	1,031,838	1,042,887
3020	Ob Bal: Outlays (gross)	-14,530	-2,641	-23,720	-66,705
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,775	-41,523	-1,074,029	-1,088,675
3050	Ob Bal: EOY: Unpaid obligations	481,527	486,171	445,828	399,246
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-109,239	-109,239	-109,239	-109,239
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	27	27	410	430
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-109,212	-109,212	-108,829	-108,809
3100	Obligated balance, start of year	=====	=====	=====	=====
		402,500	402,500	402,500	402,500
3200	Obligated balance, end of year	=====	=====	=====	=====
		372,316	376,959	336,998	290,436

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-17
4011	Disc: Outlays from balances	14,530	2,641	23,720	66,705
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,530	2,641	23,720	66,705
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-27	-27	-409	-413
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27	-27	-409	-413
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27	27	410	430
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		27	27	410	430
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,503	2,614	23,310	66,293
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,503	2,614	23,310	66,293

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	209,618	209,618	209,618	209,618
1021	Unob Bal: Recov of prior year unpaid obligations	1,000	8,299	16,528	24,893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		210,618	217,917	226,146	234,511
1700	BA: Disc: Spending auth: Collected	0	0	3	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-3	-126
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-123
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		210,618	217,917	226,146	234,388

**Status of Budgetary Resources**

2002	All Programs	412	1,763	6,418	6,935
2004	Direct obligations incurred (total)		=====	=====	=====
		412	1,763	6,418	6,935
2403	Unob Bal: Unapportioned: Other	179,990	0	0	0
2403	Unob Bal: Unapportioned: Other	30,216	216,154	219,728	227,452
	Sub-Total, 2403	210,206	216,154	219,728	227,452
2490	Unob Bal: end of year	=====	=====	=====	=====
		210,206	216,154	219,728	227,452
2500	Total budgetary resources	=====	=====	=====	=====
		210,618	217,917	226,146	234,388
2501	Memo: Budgetary resources, subj to apportionment	30,216	216,154	219,728	227,452
2501	Memo: Budgetary resources, subj to apportionment	180,402	1,763	6,418	6,935
	Sub-Total, 2501	210,618	217,917	226,146	234,387
2503	Memo: Budgetary resources, direct unob bal, EOY	179,990	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	185,870	189,396	197,237
	Sub-Total, 2503	179,990	185,870	189,396	197,237

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	30,216	30,284	30,332	30,216
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185,284	185,284	185,284	185,284
3011	Ob Bal: Obligations incurred: Expired accounts	412	1,763	6,418	6,935
3020	Ob Bal: Outlays (gross)	-3,693	-3,689	-911	-2,337
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,000	-8,299	-16,528	-24,893
3050	Ob Bal: EOY: Unpaid obligations	181,004	175,060	174,263	164,989
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,637	-43,637	-43,637	-43,637
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	3	126
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43,637	-43,637	-43,634	-43,511
3100	Obligated balance, start of year	=====	=====	=====	=====
		141,647	141,647	141,647	141,647
3200	Obligated balance, end of year	=====	=====	=====	=====
		137,367	131,423	130,629	121,478

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-123
4011	Disc: Outlays from balances	3,693	3,689	911	2,337
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,693	3,689	911	2,337
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	3	126
4060	Disc: Additional offsets against BA only (total)	0	0	3	126
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,693	3,689	908	2,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,693	3,689	908	2,335



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Army  
Treasury Account: Other Procurement, Army  
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06/08-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	109,007	109,007	109,007	109,007
1021	Unob Bal: Recov of prior year unpaid obligations	2,296	11,738	24,556	67,629
1029	Unob Bal: Other balances withdrawn	0	0	0	-156,088
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		111,303	120,745	133,563	20,548
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,616
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1,616
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,616
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,303	120,745	133,563	18,931

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	26,630
2002	All Programs	902	1,939	2,116	-7,710
2004	Direct obligations incurred (total)		=====	=====	=====
		902	1,939	2,116	18,920
2102	All Programs	2	2	2	11
2104	Reimbursable obligations incurred (total)		=====		=====
		2	2	2	11
2403	Unob Bal: Unapportioned: Other	110,399	118,803	131,445	0
2490	Unob Bal: end of year	=====	=====	=====	
		110,399	118,803	131,445	0
2500	Total budgetary resources	=====	=====	=====	=====
		111,303	120,745	133,563	18,931
2501	Memo: Budgetary resources, subj to apportionment	110,399	118,803	131,445	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26,630
2501	Memo: Budgetary resources, subj to apportionment	904	1,942	2,118	-7,699
	Sub-Total, 2501	111,303	120,745	133,563	18,931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06/08-2035  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	110,399	118,803	131,445	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,163	59,163	59,163	59,163
3011	Ob Bal: Obligations incurred: Expired accounts	904	1,942	2,118	18,931
3020	Ob Bal: Outlays (gross)	-2,396	-2,711	-7,280	-10,466
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,296	-11,738	-24,556	-67,629
3050	Ob Bal: EOY: Unpaid obligations	55,375	46,656	29,445	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,616	-1,616	-1,616	-1,616
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1,616
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,616	-1,616	-1,616	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,547	57,547	57,547	57,547
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,759	45,040	27,829	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,616
4011	Disc: Outlays from balances	2,396	2,711	7,280	10,466
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,396	2,711	7,280	10,466
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,616
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,616
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,396	2,711	7,280	10,466
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,396	2,711	7,280	10,466

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,706,766	7,706,766	7,706,766	7,706,766
1010	Unob Bal: Transferred to other accounts	0	0	-147,800	-22,226
1011	Unob Bal: Transferred from other accounts	13,750	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,265,241	2,986,296	5,082,485	5,382,109
1029	Unob Bal: Other balances withdrawn	0	0	0	-156,088
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,985,756	10,693,061	12,641,451	12,910,560
1100	BA: Disc: Appropriation	9,547,498	7,481,821	7,481,821	7,481,821
1120	BA: Disc: Approps transferred to other accounts	0	-32,300	0	-1,150,892
1121	BA: Disc: Approps transferred from other accounts	6,054	19,804	19,804	57,717
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,577	-7,577
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-495,306
1134	BA: Disc: Appropriations precluded from obligation	-7,472,805	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,080,747	7,469,325	7,494,048	5,885,763
1700	BA: Disc: Spending auth: Collected	21,796	29,386	51,146	49,014
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,976	-23,622	-36,966	-20,926
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	83,555	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		28,772	5,764	97,735	28,088
1800	BA: Mand: Spending auth: Collected	0	0	0	7
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,109,519	7,475,089	7,591,782	5,913,851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,095,275	18,168,150	20,233,233	18,824,411

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,697,253	6,883,243	10,460,204	13,717,852
2104	Reimbursable obligations incurred (total)	30,593	33,611	33,399	70,333
2201	Unob Bal: Apportioned: Avail in the current period	6,063,869	9,928,876	8,221,237	3,713,184
2203	Unob Bal: Apportioned: Anticipated	0	0	83,555	0
2403	Unob Bal: Unapportioned: Other	1,303,560	1,322,420	1,434,840	1,323,042
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,367,429	11,251,296	9,739,631	5,036,226
2500	Total budgetary resources	=====	=====	=====	=====
		12,095,275	18,168,150	20,233,233	18,824,411
2501	Memo: Budgetary resources, subj to apportionment	12,095,275	18,168,150	20,233,233	18,824,411
2503	Memo: Budgetary resources, direct unob bal, EOY	7,122,858	11,032,432	9,427,744	4,829,423
2504	Memo: Budgetary resources, reimb unob bal, EOY	244,571	218,864	311,887	206,803

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,425,294	16,425,294	16,425,294	16,425,294
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,643,222	6,745,787	8,596,647	11,813,380
3011	Ob Bal: Obligations incurred: Expired accounts	84,624	171,067	1,896,955	1,974,804
3020	Ob Bal: Outlays (gross)	-3,749,236	-6,586,750	-9,822,876	-12,552,112
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,146,749	-2,762,426	-3,020,278	-3,195,839
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118,491	-223,870	-2,062,207	-2,186,269
3050	Ob Bal: EOY: Unpaid obligations	15,138,664	13,769,103	12,013,536	12,279,258
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-600,155	-600,155	-600,155	-600,155
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,202	19,312	29,533	10,946
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,227	4,310	7,433	9,988
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-607,131	-576,533	-563,189	-579,222
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,825,139	15,825,139	15,825,139	15,825,139
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,531,533	13,192,569	11,450,346	11,700,036

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,109,519	7,475,089	7,591,782	5,913,851
4010	Disc: Outlays from new authority	2,314	75,880	261,103	659,346
4011	Disc: Outlays from balances	3,746,922	6,510,870	9,561,773	11,892,766
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,749,236	6,586,750	9,822,876	12,552,112
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,796	-29,386	-51,146	-49,014
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,796	-29,386	-51,146	-49,014
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,202	19,312	29,533	10,946
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,227	4,310	7,433	9,981
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-83,555	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,976	23,622	-46,589	20,926
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,080,747	7,469,325	7,494,048	5,885,763
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,727,440	6,557,365	9,771,730	12,503,098
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-7
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4150	Mand: Additional offsets against BA only (total)	0	0	0	7
4170	Mand: Outlays, net	0	0	0	-7
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,080,747	7,469,325	7,494,048	5,885,763
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,727,440	6,557,365	9,771,730	12,503,091

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Account Total, Other Procurement, Army  
Treasury Account:  
Budget Account Id: 007-15-2035 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -13/15-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,675,400	1,582,314	1,622,614	1,622,614
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-103,789
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-134,869
1134	BA: Disc: Appropriations precluded from obligation	-1,418,059	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		257,341	1,582,314	1,622,614	1,383,956
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		257,341	1,582,314	1,622,614	1,383,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		257,341	1,582,314	1,622,614	1,383,956

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	132	2,322	12,364
2002	All Programs	48,792	217,617	414,989	995,083
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		48,797	217,750	417,311	1,007,447
2201	Unob Bal: Apportioned: Avail in the current period	208,544	1,364,564	1,205,303	376,509
2490	Unob Bal: end of year	=====	=====	=====	=====
		208,544	1,364,564	1,205,303	376,509
2500	Total budgetary resources	=====	=====	=====	=====
		257,341	1,582,314	1,622,614	1,383,956
2501	Memo: Budgetary resources, subj to apportionment	48,792	217,617	414,989	995,083
2501	Memo: Budgetary resources, subj to apportionment	208,549	1,364,697	1,207,625	388,873
	Sub-Total, 2501	257,341	1,582,314	1,622,614	1,383,956
2503	Memo: Budgetary resources, direct unob bal, EOY	208,544	1,364,564	1,205,303	376,509



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -13/15-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,797	217,750	417,311	1,007,447
3020	Ob Bal: Outlays (gross)	-8,162	-63,201	-150,858	-263,109
3050	Ob Bal: EOY: Unpaid obligations	40,635	154,548	266,453	744,338
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,635	154,548	266,453	744,338

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		257,341	1,582,314	1,622,614	1,383,956
4010	Disc: Outlays from new authority	8,162	63,201	150,858	263,109
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,162	63,201	150,858	263,109
4070	Disc: Budget authority, net	=====	=====	=====	=====
		257,341	1,582,314	1,622,614	1,383,956
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,162	63,201	150,858	263,109
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		257,341	1,582,314	1,622,614	1,383,956
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,162	63,201	150,858	263,109

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	767,838	767,838	767,838	767,838
1021	Unob Bal: Recov of prior year unpaid obligations	143,201	198,095	406,958	469,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		911,040	965,933	1,174,796	1,237,212
1131	BA: Disc: Unob bal of approps permanently reduced	0	-40,300	-40,300	-56,505
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-40,300	-40,300	-56,505
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-40,300	-40,300	-56,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		911,040	925,633	1,134,496	1,180,707

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	95	3,927	77,498	155,090
2002	All Programs	420,332	738,175	965,850	991,472
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		420,427	742,102	1,043,347	1,146,562
2201	Unob Bal: Apportioned: Avail in the current period	490,612	183,531	91,149	34,146
2490	Unob Bal: end of year	=====	=====	=====	=====
		490,612	183,531	91,149	34,146
2500	Total budgetary resources	=====	=====	=====	=====
		911,040	925,633	1,134,496	1,180,707
2501	Memo: Budgetary resources, subj to apportionment	490,707	187,458	168,646	189,235
2501	Memo: Budgetary resources, subj to apportionment	420,332	738,175	965,850	991,472
	Sub-Total, 2501	911,039	925,633	1,134,496	1,180,707
2503	Memo: Budgetary resources, direct unob bal, EOY	490,612	183,531	91,149	34,146

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,336,081	1,336,081	1,336,081	1,336,081
3010	Ob Bal: Obligations incurred: Unexpired accounts	420,427	742,102	1,043,347	1,146,562
3020	Ob Bal: Outlays (gross)	-278,554	-594,514	-988,494	-1,296,624
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-143,201	-198,095	-406,958	-469,374
3050	Ob Bal: EOY: Unpaid obligations	1,334,753	1,285,574	983,977	716,644
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,336,081	1,336,081	1,336,081	1,336,081
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,334,753	1,285,574	983,977	716,644

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-40,300	-40,300	-56,505
4011	Disc: Outlays from balances	278,554	594,514	988,494	1,296,624
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		278,554	594,514	988,494	1,296,624
4070	Disc: Budget authority, net	0	=====	=====	=====
			-40,300	-40,300	-56,505
4080	Disc: Outlays, net	=====	=====	=====	=====
		278,554	594,514	988,494	1,296,624
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-40,300	-40,300	-56,505
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		278,554	594,514	988,494	1,296,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	70,967	70,967	70,967	70,967
1021	Unob Bal: Recov of prior year unpaid obligations	18,156	42,994	98,828	160,777
1050	Unob Bal: Unobligated balance (total)	===== 89,123	===== 113,961	===== 169,795	===== 231,744
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-3,248
1160	BA: Disc: Appropriation (total)	0	===== 0	0	===== -3,248
1900	Budget authority total (disc. and mand.)	0	===== 0	0	===== -3,248
1910	Total budgetary resources (disc. and mand.)	===== 89,123	===== 113,961	===== 169,795	===== 228,496

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	21	21
2002	All Programs	57,390	91,086	154,759	220,677
2004	Direct obligations incurred (total)	===== 57,390	===== 91,086	===== 154,780	===== 220,698
2201	Unob Bal: Apportioned: Avail in the current period	31,734	22,875	15,015	7,798
2490	Unob Bal: end of year	===== 31,734	===== 22,875	===== 15,015	===== 7,798
2500	Total budgetary resources	===== 89,123	===== 113,961	===== 169,795	===== 228,496
2501	Memo: Budgetary resources, subj to apportionment	31,734	22,875	15,036	7,818
2501	Memo: Budgetary resources, subj to apportionment	57,390	91,086	154,759	220,677
	<b>Sub-Total, 2501</b>	<b>89,124</b>	<b>113,961</b>	<b>169,795</b>	<b>228,495</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	31,734	22,875	15,015	7,798

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	690,397	690,397	690,397	690,397
3010	Ob Bal: Obligations incurred: Unexpired accounts	57,390	91,086	154,780	220,698
3020	Ob Bal: Outlays (gross)	-191,265	-339,612	-469,278	-547,866
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,156	-42,994	-98,828	-160,777
3050	Ob Bal: EOY: Unpaid obligations	538,365	398,877	277,070	202,452
3100	Obligated balance, start of year	=====	=====	=====	=====
		690,397	690,397	690,397	690,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		538,365	398,877	277,070	202,452

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-3,248
4011	Disc: Outlays from balances	191,265	339,612	469,278	547,866
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		191,265	339,612	469,278	547,866
4070	Disc: Budget authority, net	0	0	0	-3,248
4080	Disc: Outlays, net	=====	=====	=====	=====
		191,265	339,612	469,278	547,866
4180	Budget authority, net (disc. and mand.)	0	0	0	-3,248
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		191,265	339,612	469,278	547,866

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1021	Unob Bal: Recov of prior year unpaid obligations	897	2,020	3,641	4,964
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		986	2,109	3,730	5,052
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		986	2,109	3,730	5,052

**Status of Budgetary Resources**

2002	All Programs	469	61	1,509	1,599
2004	Direct obligations incurred (total)		=====	=====	=====
		469	61	1,509	1,599
2403	Unob Bal: Unapportioned: Other	517	2,048	2,221	3,453
2490	Unob Bal: end of year		=====	=====	=====
		517	2,048	2,221	3,453
2500	Total budgetary resources		=====	=====	=====
		986	2,109	3,730	5,052
2501	Memo: Budgetary resources, subj to apportionment	517	2,048	2,221	3,453
2501	Memo: Budgetary resources, subj to apportionment	469	61	1,509	1,599
	<b>Sub-Total, 2501</b>	<b>986</b>	<b>2,109</b>	<b>3,730</b>	<b>5,052</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	517	2,048	2,221	3,453

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,203	76,203	76,203	76,203
3011	Ob Bal: Obligations incurred: Expired accounts	469	61	1,509	1,599
3020	Ob Bal: Outlays (gross)	-17,516	-27,805	-34,977	-41,002
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-897	-2,020	-3,641	-4,964
3050	Ob Bal: EOY: Unpaid obligations	58,258	46,438	39,093	31,837
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,203	76,203	76,203	76,203
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,258	46,438	39,093	31,837

**BA & O, Net**

4011	Disc: Outlays from balances	17,516	27,805	34,977	41,002
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,516	27,805	34,977	41,002
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,516	27,805	34,977	41,002
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,516	27,805	34,977	41,002

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,057	10,057	10,057	10,057
1021	Unob Bal: Recov of prior year unpaid obligations	1,327	1,790	33,257	34,245
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,383	11,847	43,314	44,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,383	11,847	43,314	44,302

**Status of Budgetary Resources**

2002	All Programs	482	520	30,339	30,981
2004	Direct obligations incurred (total)	482	520	30,339	30,981
2403	Unob Bal: Unapportioned: Other	10,901	11,328	12,975	13,321
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,901	11,328	12,975	13,321
2500	Total budgetary resources	=====	=====	=====	=====
		11,383	11,847	43,314	44,302
2501	Memo: Budgetary resources, subj to apportionment	10,901	11,328	12,975	13,321
2501	Memo: Budgetary resources, subj to apportionment	482	520	30,339	30,981
	<b>Sub-Total, 2501</b>	<b>11,383</b>	<b>11,848</b>	<b>43,314</b>	<b>44,302</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	10,901	11,328	12,975	13,321



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93,175	93,175	93,175	93,175
3011	Ob Bal: Obligations incurred: Expired accounts	482	520	30,339	30,981
3020	Ob Bal: Outlays (gross)	-12,370	-26,558	-32,793	-34,707
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,327	-1,790	-33,257	-34,245
3050	Ob Bal: EOY: Unpaid obligations	79,960	65,346	57,463	55,203
3100	Obligated balance, start of year	=====	=====	=====	=====
		93,175	93,175	93,175	93,175
3200	Obligated balance, end of year	=====	=====	=====	=====
		79,960	65,346	57,463	55,203

**BA & O, Net**

4011	Disc: Outlays from balances	12,370	26,558	32,793	34,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,370	26,558	32,793	34,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,370	26,558	32,793	34,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,370	26,558	32,793	34,707

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,645	14,645	14,645	14,645
1021	Unob Bal: Recov of prior year unpaid obligations	12,330	14,639	18,033	45,318
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,975	29,284	32,678	59,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,975	29,284	32,678	59,963

**Status of Budgetary Resources**

2002	All Programs	9,293	11,508	13,853	39,701
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,293	11,508	13,853	39,701
2403	Unob Bal: Unapportioned: Other	17,681	17,776	18,826	20,262
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,681	17,776	18,826	20,262
2500	Total budgetary resources	=====	=====	=====	=====
		26,975	29,284	32,678	59,963
2501	Memo: Budgetary resources, subj to apportionment	17,681	17,776	18,826	20,262
2501	Memo: Budgetary resources, subj to apportionment	9,293	11,508	13,853	39,701
	<b>Sub-Total, 2501</b>	<b>26,974</b>	<b>29,284</b>	<b>32,679</b>	<b>59,963</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	17,681	17,776	18,826	20,262

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,457	76,457	76,457	76,457
3011	Ob Bal: Obligations incurred: Expired accounts	9,293	11,508	13,853	39,701
3020	Ob Bal: Outlays (gross)	-2,943	-3,373	-4,459	-7,297
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,330	-14,639	-18,033	-45,318
3050	Ob Bal: EOY: Unpaid obligations	70,478	69,953	67,818	63,543
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,457	76,457	76,457	76,457
3200	Obligated balance, end of year	=====	=====	=====	=====
		70,478	69,953	67,818	63,543

**BA & O, Net**

4011	Disc: Outlays from balances	2,943	3,373	4,459	7,297
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,943	3,373	4,459	7,297
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,943	3,373	4,459	7,297
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,943	3,373	4,459	7,297

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,858	2,858	2,858	2,858
1021	Unob Bal: Recov of prior year unpaid obligations	0	83	293	293
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,858	2,941	3,151	3,151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,858	2,941	3,151	3,151

**Status of Budgetary Resources**

2002	All Programs	3	0	0	0
2004	Direct obligations incurred (total)	3	0	0	0
2403	Unob Bal: Unapportioned: Other	2,855	2,941	3,151	3,151
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,855	2,941	3,151	3,151
2500	Total budgetary resources	=====	=====	=====	=====
		2,858	2,941	3,151	3,151
2501	Memo: Budgetary resources, subj to apportionment	2,855	2,941	3,151	3,151
2501	Memo: Budgetary resources, subj to apportionment	3	0	0	0
	<b>Sub-Total, 2501</b>	<b>2,858</b>	<b>2,941</b>	<b>3,151</b>	<b>3,151</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,855	2,941	3,151	3,151

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,657	13,657	13,657	13,657
3011	Ob Bal: Obligations incurred: Expired accounts	3	0	0	0
3020	Ob Bal: Outlays (gross)	-4	-3	-3	-77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-83	-293	-293
3050	Ob Bal: EOY: Unpaid obligations	13,656	13,572	13,361	13,287
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,657	13,657	13,657	13,657
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,656	13,572	13,361	13,287

**BA & O, Net**

4011	Disc: Outlays from balances	4	3	3	77
4020	Disc: Total outlays, gross		=====		
		4	3	3	77
4080	Disc: Outlays, net		=====		
		4	3	3	77
4190	Outlays, net (disc. and mand.)		=====		
		4	3	3	77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,175	29,175	29,175	29,175
1021	Unob Bal: Recov of prior year unpaid obligations	2,072	3,416	7,202	8,366
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,248	32,591	36,378	37,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,248	32,591	36,378	37,541

**Status of Budgetary Resources**

2002	All Programs	1,776	2,462	4,901	5,019
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,776	2,462	4,901	5,019
2403	Unob Bal: Unapportioned: Other	29,471	30,129	31,476	32,522
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,471	30,129	31,476	32,522
2500	Total budgetary resources	=====	=====	=====	=====
		31,248	32,591	36,378	37,541
2501	Memo: Budgetary resources, subj to apportionment	29,471	30,129	31,476	32,522
2501	Memo: Budgetary resources, subj to apportionment	1,776	2,462	4,901	5,019
	<b>Sub-Total, 2501</b>	<b>31,247</b>	<b>32,591</b>	<b>36,377</b>	<b>37,541</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	29,471	30,129	31,476	32,522

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,286	78,286	78,286	78,286
3011	Ob Bal: Obligations incurred: Expired accounts	1,776	2,462	4,901	5,019
3020	Ob Bal: Outlays (gross)	-1,223	-1,297	-725	-1,555
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,072	-3,416	-7,202	-8,366
3050	Ob Bal: EOY: Unpaid obligations	76,767	76,036	75,260	73,384
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,286	78,286	78,286	78,286
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,767	76,036	75,260	73,384

**BA & O, Net**

4011	Disc: Outlays from balances	1,223	1,297	725	1,555
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,223	1,297	725	1,555
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,223	1,297	725	1,555
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,223	1,297	725	1,555

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,338	4,338	4,338	4,338
1021	Unob Bal: Recov of prior year unpaid obligations	211	1,231	1,265	1,623
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,549	5,568	5,603	260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,549	5,568	5,603	260

**Status of Budgetary Resources**

2002	All Programs	10	269	260	260
2004	Direct obligations incurred (total)		=====		
		10	269	260	260
2403	Unob Bal: Unapportioned: Other	4,539	5,300	5,343	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,539	5,300	5,343	0
2500	Total budgetary resources	=====	=====	=====	
		4,549	5,568	5,603	260
2501	Memo: Budgetary resources, subj to apportionment	4,539	5,300	5,343	0
2501	Memo: Budgetary resources, subj to apportionment	10	269	260	260
	Sub-Total, 2501	4,549	5,569	5,603	260
2503	Memo: Budgetary resources, direct unob bal, EOY	4,539	5,300	5,343	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,367	1,367	1,367	1,367
3011	Ob Bal: Obligations incurred: Expired accounts	10	269	260	260
3020	Ob Bal: Outlays (gross)	-3	-4	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	-1,231	-1,265	-1,623
3050	Ob Bal: EOY: Unpaid obligations	1,163	401	358	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,367	1,367	1,367	1,367
3200	Obligated balance, end of year	=====	=====		
		1,163	401	358	0

**BA & O, Net**

4011	Disc: Outlays from balances	3	4	4	4
4020	Disc: Total outlays, gross		=====		
		3	4	4	4
4080	Disc: Outlays, net		=====		
		3	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		3	4	4	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund  
 Treasury Account:  
 Budget Account Id: 007-15-2093 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	899,967	899,967	899,967	899,967
1021	Unob Bal: Recov of prior year unpaid obligations	178,194	264,268	569,477	724,959
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,078,161	1,164,235	1,469,444	1,619,226
1100	BA: Disc: Appropriation	1,675,400	1,582,314	1,622,614	1,622,614
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-103,789
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-134,869
1131	BA: Disc: Unob bal of approps permanently reduced	0	-40,300	-40,300	-59,753
1134	BA: Disc: Appropriations precluded from obligation	-1,418,059	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		257,341	1,542,014	1,582,314	1,324,203
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		257,341	1,542,014	1,582,314	1,324,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,335,502	2,706,249	3,051,758	2,943,429

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	538,648	1,065,757	1,666,300	2,452,267
2201	Unob Bal: Apportioned: Avail in the current period	730,890	1,570,971	1,311,467	418,453
2403	Unob Bal: Unapportioned: Other	65,964	69,521	73,991	72,709
2490	Unob Bal: end of year	=====	=====	=====	=====
		796,854	1,640,491	1,385,458	491,162
2500	Total budgetary resources	=====	=====	=====	=====
		1,335,502	2,706,249	3,051,758	2,943,429
2501	Memo: Budgetary resources, subj to apportionment	1,335,502	2,706,249	3,051,758	2,943,429
2503	Memo: Budgetary resources, direct unob bal, EOY	796,854	1,640,491	1,385,458	491,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund  
 Treasury Account:  
 Budget Account Id: 007-15-2093 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,365,622	2,365,622	2,365,622	2,365,622
3010	Ob Bal: Obligations incurred: Unexpired accounts	526,614	1,050,937	1,615,438	2,374,707
3011	Ob Bal: Obligations incurred: Expired accounts	12,034	14,820	50,862	77,560
3020	Ob Bal: Outlays (gross)	-512,040	-1,056,367	-1,681,591	-2,192,242
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-161,357	-241,089	-505,785	-630,151
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,837	-23,179	-63,692	-94,808
3050	Ob Bal: EOY: Unpaid obligations	2,214,036	2,110,745	1,780,853	1,900,688
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,365,622	2,365,622	2,365,622	2,365,622
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,214,036	2,110,745	1,780,853	1,900,688

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		257,341	1,542,014	1,582,314	1,324,203
4010	Disc: Outlays from new authority	8,162	63,201	150,858	263,109
4011	Disc: Outlays from balances	503,878	993,165	1,530,733	1,929,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		512,040	1,056,367	1,681,591	2,192,242
4070	Disc: Budget authority, net	=====	=====	=====	=====
		257,341	1,542,014	1,582,314	1,324,203
4080	Disc: Outlays, net	=====	=====	=====	=====
		512,040	1,056,367	1,681,591	2,192,242
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		257,341	1,542,014	1,582,314	1,324,203
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		512,040	1,056,367	1,681,591	2,192,242

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -13/15-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	17,870,014	17,597,850	17,597,850	17,597,850
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-13,420
1130	BA: Disc: Appropriations permanently reduced	0	-1,644,115	-819,815	-819,815
1134	BA: Disc: Appropriations precluded from obligation	-10,910,957	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,959,057	15,953,735	16,778,035	16,764,615
1700	BA: Disc: Spending auth: Collected	0	40,198	40,198	43,371
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-40,198	0	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	40,198	43,371
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,959,057	15,953,735	16,818,233	16,807,986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,959,057	15,953,735	16,818,233	16,807,986

**Status of Budgetary Resources**

2002	LUMP SUM	5,479,104	6,060,104	7,815,599	13,114,061
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,479,104	6,060,104	7,815,599	13,114,061
2201	Unob Bal: Apportioned: Avail in the current period	1,479,953	9,893,631	9,002,634	3,693,926
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,479,953	9,893,631	9,002,634	3,693,926
2500	Total budgetary resources	=====	=====	=====	=====
		6,959,057	15,953,735	16,818,233	16,807,986
2501	Memo: Budgetary resources, subj to apportionment	5,479,104	6,060,104	7,815,599	13,114,061
2501	Memo: Budgetary resources, subj to apportionment	1,479,953	9,893,631	9,002,634	3,693,926
	Sub-Total, 2501	6,959,057	15,953,735	16,818,233	16,807,987
2503	Memo: Budgetary resources, direct unob bal, EOY	1,479,953	9,893,631	8,962,436	3,650,554
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	40,198	43,371

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -13/15-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,479,104	6,060,104	7,815,599	13,114,061
3020	Ob Bal: Outlays (gross)	-170,616	-658,804	-1,230,291	-2,886,831
3050	Ob Bal: EOY: Unpaid obligations	5,308,488	5,401,300	6,585,308	10,227,229
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	40,198	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	40,198	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,308,488	5,441,498	6,585,308	10,227,229

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,959,057	15,953,735	16,818,233	16,807,986
4010	Disc: Outlays from new authority	170,616	658,804	1,230,291	2,886,831
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		170,616	658,804	1,230,291	2,886,831
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40,198	0	-3,173
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-40,198	-40,198
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-40,198	-40,198	-43,371
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	40,198	0	0
4060	Disc: Additional offsets against BA only (total)	0	=====	0	0
		0	40,198	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,959,057	15,953,735	16,778,035	16,764,615
4080	Disc: Outlays, net	=====	=====	=====	=====
		170,616	618,606	1,190,093	2,843,460
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,959,057	15,953,735	16,778,035	16,764,615
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		170,616	618,606	1,190,093	2,843,460

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,271,317	5,271,317	5,271,317	5,271,317
1021	Unob Bal: Recov of prior year unpaid obligations	69,684	145,370	270,263	342,580
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,341,001	5,416,688	5,541,581	5,613,898
1131	BA: Disc: Unob bal of approps permanently reduced	0	-19,040	-574,199	-574,199
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-19,040	-574,199	-574,199
1700	BA: Disc: Spending auth: Collected	0	0	24	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	52	28	52
1750	BA: Disc: Spending auth: Total		=====		
		52	52	52	52
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		52	-18,988	-574,147	-574,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,341,053	5,397,700	4,967,434	5,039,750

**Status of Budgetary Resources**

2002	LUMP SUM	2,281,702	2,739,585	3,083,988	3,879,204
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,281,702	2,739,585	3,083,988	3,879,204
2102	LUMP SUM	0	11	11	11
2104	Reimbursable obligations incurred (total)		=====		
		0	11	11	11
2201	Unob Bal: Apportioned: Avail in the current period	3,059,351	2,658,104	1,883,435	1,160,536
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,059,351	2,658,104	1,883,435	1,160,536
2500	Total budgetary resources	=====	=====	=====	=====
		5,341,053	5,397,700	4,967,434	5,039,750
2501	Memo: Budgetary resources, subj to apportionment	2,281,702	2,739,595	3,083,999	3,879,214
2501	Memo: Budgetary resources, subj to apportionment	3,059,351	2,658,104	1,883,435	1,160,536

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>5,341,053</b>	<b>5,397,699</b>	<b>4,967,434</b>	<b>5,039,750</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3,059,299	2,658,063	1,883,394	1,160,495
2504	Memo: Budgetary resources, reimb unob bal, EOY	52	41	41	41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,417,598	10,417,598	10,417,598	10,417,598
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,281,702	2,739,595	3,083,999	3,879,214
3020	Ob Bal: Outlays (gross)	-1,390,476	-2,851,843	-4,246,682	-5,833,259
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69,684	-145,370	-270,263	-342,580
3050	Ob Bal: EOY: Unpaid obligations	11,239,141	10,159,980	8,984,651	8,120,974
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	55	55	55	55
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-52	-52	-28	-52
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	3	3	27	3
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,417,653	10,417,653	10,417,653	10,417,653
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,239,144	10,159,983	8,984,678	8,120,976

**BA & O, Net**

4000	Disc: Budget authority, gross	52	=====	=====	=====
			-18,988	-574,147	-574,147
4011	Disc: Outlays from balances	1,390,476	2,851,843	4,246,682	5,833,259
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,390,476	2,851,843	4,246,682	5,833,259
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-24	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
		0	0	-24	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-52	-52	-28	-52
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-52	-52	-28	-52
4070	Disc: Budget authority, net	0	=====	=====	=====
			-19,040	-574,199	-574,199

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Navy  
Treasury Account: Aircraft Procurement, Navy  
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,390,476	2,851,843	4,246,658	5,833,259
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-19,040	-574,199	-574,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,390,476	2,851,843	4,246,658	5,833,259

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,025,198	2,025,198	2,025,198	2,025,198
1021	Unob Bal: Recov of prior year unpaid obligations	193,449	332,034	1,678,684	1,720,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,218,648	2,357,232	3,703,882	3,745,445
1131	BA: Disc: Unob bal of approps permanently reduced	0	-43,860	-313,001	-313,001
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-43,860	-313,001	-313,001
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-43,860	-313,001	-313,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,218,648	2,313,372	3,390,881	3,432,444

**Status of Budgetary Resources**

2002	LUMP SUM	1,097,521	1,391,007	2,956,843	3,400,684
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,097,521	1,391,007	2,956,843	3,400,684
2201	Unob Bal: Apportioned: Avail in the current period	1,121,127	922,365	434,038	31,760
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,121,127	922,365	434,038	31,760
2500	Total budgetary resources	=====	=====	=====	=====
		2,218,648	2,313,372	3,390,881	3,432,444
2501	Memo: Budgetary resources, subj to apportionment	1,097,521	1,391,007	2,956,843	3,400,684
2501	Memo: Budgetary resources, subj to apportionment	1,121,127	922,365	434,038	31,760
	Sub-Total, 2501	2,218,648	2,313,372	3,390,881	3,432,444
2503	Memo: Budgetary resources, direct unob bal, EOY	1,121,127	922,365	434,038	31,760

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,079,754	7,079,754	7,079,754	7,079,754
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,097,521	1,391,007	2,956,843	3,400,684
3020	Ob Bal: Outlays (gross)	-1,671,077	-3,470,089	-4,807,981	-5,720,569
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-193,449	-332,034	-1,678,684	-1,720,247
3050	Ob Bal: EOY: Unpaid obligations	6,312,749	4,668,639	3,549,932	3,039,622
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	21	21	21	21
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	21	21	21	21
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,079,775	7,079,775	7,079,775	7,079,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,312,769	4,668,660	3,549,954	3,039,642

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-43,860	-313,001	-313,001
4011	Disc: Outlays from balances	1,671,077	3,470,089	4,807,981	5,720,569
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,671,077	3,470,089	4,807,981	5,720,569
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	1	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	-43,860	-313,001	-313,001
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,671,077	3,470,089	4,807,980	5,720,569
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-43,860	-313,001	-313,001

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Navy  
Treasury Account: Aircraft Procurement, Navy  
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,671,077	3,470,089	4,807,980	5,720,569

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,131	40,131	40,131	40,131
1021	Unob Bal: Recov of prior year unpaid obligations	56,415	76,638	98,679	117,747
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,546	116,769	138,810	157,877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,546	116,769	138,810	157,877

**Status of Budgetary Resources**

2002	LUMP SUM	51,271	61,994	73,761	75,823
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		51,271	61,994	73,761	75,823
2403	Unob Bal: Unapportioned: Other	45,275	54,775	65,050	82,054
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,275	54,775	65,050	82,054
2500	Total budgetary resources	=====	=====	=====	=====
		96,546	116,769	138,810	157,877
2501	Memo: Budgetary resources, subj to apportionment	45,275	54,775	65,050	82,054
2501	Memo: Budgetary resources, subj to apportionment	51,271	61,994	73,761	75,823
	<b>Sub-Total, 2501</b>	<b>96,546</b>	<b>116,769</b>	<b>138,811</b>	<b>157,877</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	45,275	54,775	65,050	82,054

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,664,373	3,664,373	3,664,373	3,664,373
3011	Ob Bal: Obligations incurred: Expired accounts	51,271	61,994	73,761	75,823
3020	Ob Bal: Outlays (gross)	-724,094	-1,097,319	-1,607,054	-1,974,090
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56,415	-76,638	-98,679	-117,747
3050	Ob Bal: EOY: Unpaid obligations	2,935,135	2,552,410	2,032,400	1,648,359
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,664,373	3,664,373	3,664,373	3,664,373
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,935,135	2,552,410	2,032,400	1,648,359

**BA & O, Net**

4011	Disc: Outlays from balances	724,094	1,097,319	1,607,054	1,974,090
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		724,094	1,097,319	1,607,054	1,974,090
4080	Disc: Outlays, net	=====	=====	=====	=====
		724,094	1,097,319	1,607,054	1,974,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		724,094	1,097,319	1,607,054	1,974,090

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	174,170	174,170	174,170	174,170
1021	Unob Bal: Recov of prior year unpaid obligations	12,022	26,522	30,772	34,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		186,192	200,692	204,941	209,077
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,192	200,692	204,941	209,077

**Status of Budgetary Resources**

2002	LUMP SUM	15,514	21,940	24,219	26,159
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,514	21,940	24,219	26,159
2403	Unob Bal: Unapportioned: Other	170,679	178,752	180,722	182,918
2490	Unob Bal: end of year	=====	=====	=====	=====
		170,679	178,752	180,722	182,918
2500	Total budgetary resources	=====	=====	=====	=====
		186,192	200,692	204,941	209,077
2501	Memo: Budgetary resources, subj to apportionment	170,679	178,752	180,722	182,918
2501	Memo: Budgetary resources, subj to apportionment	15,514	21,940	24,219	26,159
	<b>Sub-Total, 2501</b>	<b>186,193</b>	<b>200,692</b>	<b>204,941</b>	<b>209,077</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	170,679	178,752	180,722	182,918

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,033,994	1,033,994	1,033,994	1,033,994
3011	Ob Bal: Obligations incurred: Expired accounts	15,514	21,940	24,219	26,159
3020	Ob Bal: Outlays (gross)	-254,653	-354,738	-447,269	-511,711
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,022	-26,522	-30,772	-34,907
3050	Ob Bal: EOY: Unpaid obligations	782,833	674,674	580,173	513,535
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,033,994	1,033,994	1,033,994	1,033,994
3200	Obligated balance, end of year	=====	=====	=====	=====
		782,833	674,674	580,173	513,535

**BA & O, Net**

4011	Disc: Outlays from balances	254,653	354,738	447,269	511,711
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		254,653	354,738	447,269	511,711
4080	Disc: Outlays, net	=====	=====	=====	=====
		254,653	354,738	447,269	511,711
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		254,653	354,738	447,269	511,711

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115,712	115,712	115,712	115,712
1021	Unob Bal: Recov of prior year unpaid obligations	11,105	15,124	45,954	51,990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,817	130,836	161,666	167,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,817	130,836	161,666	167,702

**Status of Budgetary Resources**

2002	LUMP SUM	9,754	14,376	39,077	38,462
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,754	14,376	39,077	38,462
2403	Unob Bal: Unapportioned: Other	117,062	116,460	122,589	129,240
2490	Unob Bal: end of year	=====	=====	=====	=====
		117,062	116,460	122,589	129,240
2500	Total budgetary resources	=====	=====	=====	=====
		126,817	130,836	161,666	167,702
2501	Memo: Budgetary resources, subj to apportionment	117,062	116,460	122,589	129,240
2501	Memo: Budgetary resources, subj to apportionment	9,754	14,376	39,077	38,462
	<b>Sub-Total, 2501</b>	<b>126,816</b>	<b>130,836</b>	<b>161,666</b>	<b>167,702</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	117,062	116,460	122,589	129,240



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	606,445	606,445	606,445	606,445
3011	Ob Bal: Obligations incurred: Expired accounts	9,754	14,376	39,077	38,462
3020	Ob Bal: Outlays (gross)	-121,387	-173,516	-243,827	-283,263
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,105	-15,124	-45,954	-51,990
3050	Ob Bal: EOY: Unpaid obligations	483,707	432,180	355,740	309,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		606,445	606,445	606,445	606,445
3200	Obligated balance, end of year	=====	=====	=====	=====
		483,707	432,180	355,740	309,654

**BA & O, Net**

4011	Disc: Outlays from balances	121,387	173,516	243,827	283,263
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		121,387	173,516	243,827	283,263
4080	Disc: Outlays, net	=====	=====	=====	=====
		121,387	173,516	243,827	283,263
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		121,387	173,516	243,827	283,263

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	121,530	121,530	121,530	121,530
1021	Unob Bal: Recov of prior year unpaid obligations	10,376	17,523	23,585	30,483
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,906	139,053	145,115	152,014
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,906	139,053	145,115	152,014

**Status of Budgetary Resources**

2002	LUMP SUM	3,058	3,058	3,060	3,197
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,058	3,058	3,060	3,197
2403	Unob Bal: Unapportioned: Other	128,849	135,995	142,055	148,817
2490	Unob Bal: end of year	=====	=====	=====	=====
		128,849	135,995	142,055	148,817
2500	Total budgetary resources	=====	=====	=====	=====
		131,906	139,053	145,115	152,014
2501	Memo: Budgetary resources, subj to apportionment	128,849	135,995	142,055	148,817
2501	Memo: Budgetary resources, subj to apportionment	3,058	3,058	3,060	3,197
	<b>Sub-Total, 2501</b>	<b>131,907</b>	<b>139,053</b>	<b>145,115</b>	<b>152,014</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	128,849	135,995	142,055	148,817

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	254,727	254,727	254,727	254,727
3011	Ob Bal: Obligations incurred: Expired accounts	3,058	3,058	3,060	3,197
3020	Ob Bal: Outlays (gross)	-21,826	-29,806	-43,959	-54,929
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,376	-17,523	-23,585	-30,483
3050	Ob Bal: EOY: Unpaid obligations	225,583	210,456	190,243	172,511
3100	Obligated balance, start of year	=====	=====	=====	=====
		254,727	254,727	254,727	254,727
3200	Obligated balance, end of year	=====	=====	=====	=====
		225,583	210,456	190,243	172,511

**BA & O, Net**

4011	Disc: Outlays from balances	21,826	29,806	43,959	54,929
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,826	29,806	43,959	54,929
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,826	29,806	43,959	54,929
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,826	29,806	43,959	54,929

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	133,022	133,022	133,022	133,022
1021	Unob Bal: Recov of prior year unpaid obligations	18,317	27,231	41,511	116,593
1029	Unob Bal: Other balances withdrawn	0	0	0	-231,469
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		151,339	160,253	174,533	18,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,339	160,253	174,533	18,146

**Status of Budgetary Resources**

2002	LUMP SUM	16,999	17,290	17,904	18,146
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,999	17,290	17,904	18,146
2403	Unob Bal: Unapportioned: Other	134,340	142,963	156,629	0
2490	Unob Bal: end of year	=====	=====	=====	0
		134,340	142,963	156,629	0
2500	Total budgetary resources	=====	=====	=====	=====
		151,339	160,253	174,533	18,146
2501	Memo: Budgetary resources, subj to apportionment	134,340	142,963	156,629	0
2501	Memo: Budgetary resources, subj to apportionment	16,999	17,290	17,904	18,146
	<b>Sub-Total, 2501</b>	<b>151,339</b>	<b>160,253</b>	<b>174,533</b>	<b>18,146</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	134,340	142,963	156,629	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	132,189	132,189	132,189	132,189
3011	Ob Bal: Obligations incurred: Expired accounts	16,999	17,290	17,904	18,146
3020	Ob Bal: Outlays (gross)	-6,799	-13,739	-23,131	-33,742
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,317	-27,231	-41,511	-116,593
3050	Ob Bal: EOY: Unpaid obligations	124,072	108,509	85,451	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		132,189	132,189	132,189	132,189
3200	Obligated balance, end of year	=====	=====	=====	0
		124,072	108,509	85,451	

**BA & O, Net**

4011	Disc: Outlays from balances	6,799	13,739	23,131	33,742
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,799	13,739	23,131	33,742
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,799	13,739	23,131	33,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,799	13,739	23,131	33,742

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1506 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,881,081	7,881,081	7,881,081	7,881,081
1021	Unob Bal: Recov of prior year unpaid obligations	371,369	640,442	2,189,448	2,414,547
1029	Unob Bal: Other balances withdrawn	0	0	0	-231,469
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,252,449	8,521,523	10,070,528	10,064,159
1100	BA: Disc: Appropriation	17,870,014	17,597,850	17,597,850	17,597,850
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-13,420
1130	BA: Disc: Appropriations permanently reduced	0	-1,644,115	-819,815	-819,815
1131	BA: Disc: Unob bal of approps permanently reduced	0	-62,900	-887,200	-887,200
1134	BA: Disc: Appropriations precluded from obligation	-10,910,957	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,959,057	15,890,835	15,890,835	15,877,415
1700	BA: Disc: Spending auth: Collected	0	40,198	40,223	43,371
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	-40,146	27	52
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52	52	40,250	43,423
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,959,109	15,890,887	15,931,085	15,920,838
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,211,558	24,412,409	26,001,613	25,984,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1506 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	8,954,923	10,309,353	14,014,452	20,555,735
2104	Reimbursable obligations incurred (total)	0	11	11	11
2201	Unob Bal: Apportioned: Avail in the current period	5,660,431	13,474,100	11,320,106	4,886,222
2403	Unob Bal: Unapportioned: Other	596,204	628,945	667,044	543,029
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,256,635	14,103,046	11,987,151	5,429,251
2500	Total budgetary resources	=====	=====	=====	=====
		15,211,558	24,412,409	26,001,613	25,984,997
2501	Memo: Budgetary resources, subj to apportionment	15,211,558	24,412,409	26,001,613	25,984,997
2503	Memo: Budgetary resources, direct unob bal, EOY	6,256,583	14,103,004	11,946,912	5,385,839
2504	Memo: Budgetary resources, reimb unob bal, EOY	52	41	40,239	43,412

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,189,080	23,189,080	23,189,080	23,189,080
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,858,327	10,190,706	13,856,441	20,393,959
3011	Ob Bal: Obligations incurred: Expired accounts	96,596	118,658	158,021	161,787
3020	Ob Bal: Outlays (gross)	-4,360,928	-8,649,854	-12,650,196	-17,298,395
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-263,133	-477,404	-1,948,947	-2,062,827
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-108,235	-163,038	-240,501	-351,720
3050	Ob Bal: EOY: Unpaid obligations	27,411,706	24,208,147	22,363,899	24,031,883
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	75	75	75	75
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52	40,146	-27	-52
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	24	40,221	48	23
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,189,155	23,189,155	23,189,155	23,189,155
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,411,729	24,248,369	22,363,947	24,031,907

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1506 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,959,109	15,890,887	15,931,085	15,920,838
4010	Disc: Outlays from new authority	170,616	658,804	1,230,291	2,886,831
4011	Disc: Outlays from balances	4,190,312	7,991,050	11,419,905	14,411,563
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,360,928	8,649,854	12,650,196	17,298,395
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40,198	-25	-3,173
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-40,198	-40,198
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-40,198	-40,223	-43,371
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52	40,146	-27	-52
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-52	40,146	-27	-52
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,959,057	15,890,835	15,890,835	15,877,415
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,360,928	8,609,656	12,609,973	17,255,024
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,959,057	15,890,835	15,890,835	15,877,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,360,928	8,609,656	12,609,973	17,255,024



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,486	2,486	2,486	2,486
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	100	100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,486	2,486	2,586	2,586
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,486	2,486	2,586	2,586

**Status of Budgetary Resources**

2002	LUMP SUM	2,486	2,486	2,586	2,586
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,486	2,486	2,586	2,586
2500	Total budgetary resources	=====	=====	=====	=====
		2,486	2,486	2,586	2,586
2501	Memo: Budgetary resources, subj to apportionment	2,486	2,486	2,586	2,586

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,539	5,539	5,539	5,539
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,486	2,486	2,586	2,586
3020	Ob Bal: Outlays (gross)	-627	-1,026	-1,863	-3,824
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-100	-100
3050	Ob Bal: EOY: Unpaid obligations	7,397	6,999	6,162	4,200
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,539	5,539	5,539	5,539
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,397	6,999	6,162	4,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Weapons Procurement, Navy  
Treasury Account: Weapons Procurement, Navy  
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	627	1,026	1,863	3,824
4020	Disc: Total outlays, gross		=====	=====	=====
		627	1,026	1,863	3,824
4080	Disc: Outlays, net		=====	=====	=====
		627	1,026	1,863	3,824
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		627	1,026	1,863	3,824

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -13/15-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,233,180	3,059,371	3,059,371	3,059,371
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-8,000
1130	BA: Disc: Appropriations permanently reduced	0	-311,018	-227,330	-227,330
1134	BA: Disc: Appropriations precluded from obligation	-1,820,323	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,412,857	2,748,353	2,832,041	2,824,041
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	8,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	8,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,412,857	2,748,353	2,840,041	2,824,041
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,412,857	2,748,353	2,840,041	2,824,041

**Status of Budgetary Resources**

2002	LUMP SUM	688,723	980,808	1,679,634	2,392,760
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		688,723	980,808	1,679,634	2,392,760
2201	Unob Bal: Apportioned: Avail in the current period	724,134	1,767,545	1,152,408	431,282
2203	Unob Bal: Apportioned: Anticipated	0	0	8,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		724,134	1,767,545	1,160,408	431,282
2500	Total budgetary resources	=====	=====	=====	=====
		1,412,857	2,748,353	2,840,041	2,824,041
2501	Memo: Budgetary resources, subj to apportionment	724,134	1,767,545	1,160,408	431,282
2501	Memo: Budgetary resources, subj to apportionment	688,723	980,808	1,679,634	2,392,760
	Sub-Total, 2501	1,412,857	2,748,353	2,840,042	2,824,042
2503	Memo: Budgetary resources, direct unob bal, EOY	724,134	1,767,545	1,152,408	431,282
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	8,000	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -13/15-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	688,723	980,808	1,679,634	2,392,760
3020	Ob Bal: Outlays (gross)	-5,360	-106,200	-285,113	-424,147
3050	Ob Bal: EOY: Unpaid obligations	683,363	874,608	1,394,521	1,968,612
3200	Obligated balance, end of year	=====	=====	=====	=====
		683,363	874,608	1,394,521	1,968,612

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,412,857	2,748,353	2,840,041	2,824,041
4010	Disc: Outlays from new authority	5,360	106,200	285,113	424,147
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,360	106,200	285,113	424,147
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-8,000	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-8,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,412,857	2,748,353	2,832,041	2,824,041
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,360	106,200	285,113	424,147
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,412,857	2,748,353	2,832,041	2,824,041
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,360	106,200	285,113	424,147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	895,158	895,158	895,158	895,158
1021	Unob Bal: Recov of prior year unpaid obligations	170,546	176,475	181,516	185,195
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,065,704	1,071,632	1,076,674	1,080,352
1131	BA: Disc: Unob bal of approps permanently reduced	0	-36,467	-70,847	-70,847
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			-36,467	-70,847	-70,847
1700	BA: Disc: Spending auth: Collected	2,729	2,729	2,729	2,807
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,729	16	16	-61
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			2,746	2,746	2,746
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			-33,721	-68,101	-68,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,065,704	1,037,911	1,008,572	1,012,251

**Status of Budgetary Resources**

2002	LUMP SUM	408,516	547,748	577,708	780,987
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		408,516	547,748	577,708	780,987
2201	Unob Bal: Apportioned: Avail in the current period	657,188	490,163	430,864	231,264
2490	Unob Bal: end of year	=====	=====	=====	=====
		657,188	490,163	430,864	231,264
2500	Total budgetary resources	=====	=====	=====	=====
		1,065,704	1,037,911	1,008,572	1,012,251
2501	Memo: Budgetary resources, subj to apportionment	657,188	490,163	430,864	231,264
2501	Memo: Budgetary resources, subj to apportionment	408,516	547,748	577,708	780,987
	Sub-Total, 2501	1,065,704	1,037,911	1,008,572	1,012,251
2503	Memo: Budgetary resources, direct unob bal, EOY	657,188	487,417	428,119	228,518
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,746	2,746	2,746

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,874,604	1,874,604	1,874,604	1,874,604
3010	Ob Bal: Obligations incurred: Unexpired accounts	408,516	547,748	577,708	780,987
3020	Ob Bal: Outlays (gross)	-221,802	-442,521	-694,039	-908,162
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-170,546	-176,475	-181,516	-185,195
3050	Ob Bal: EOY: Unpaid obligations	1,890,772	1,803,356	1,576,756	1,562,235
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	224	224	224	224
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,729	-16	-16	61
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2,954	208	208	286
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,874,828	1,874,828	1,874,828	1,874,828
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,893,725	1,803,564	1,576,964	1,562,521

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-33,721	-68,101	-68,101
4011	Disc: Outlays from balances	221,802	442,521	694,039	908,162
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		221,802	442,521	694,039	908,162
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,729	-2,729	-2,729	-2,807
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,729	-2,729	-2,729	-2,807
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,729	-16	-16	61
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,729	-16	-16	61
4070	Disc: Budget authority, net	0	-36,467	-70,847	-70,847
4080	Disc: Outlays, net	=====	=====	=====	=====
		219,072	439,791	691,310	905,354

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Weapons Procurement, Navy  
Treasury Account: Weapons Procurement, Navy  
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== -36,467	===== -70,847	===== -70,847
4190	Outlays, net (disc. and mand.)	===== 219,072	===== 439,791	===== 691,310	===== 905,354

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	233,926	233,926	233,926	233,926
1021	Unob Bal: Recov of prior year unpaid obligations	149,310	153,246	157,021	169,830
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		383,236	387,173	390,947	403,756
1131	BA: Disc: Unob bal of approps permanently reduced	0	-22,000	-71,308	-71,308
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-22,000	-71,308	-71,308
1700	BA: Disc: Spending auth: Collected	0	2,273	2,349	2,349
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,676	-1,753	556
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	596	596	2,905
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-21,404	-70,712	-68,403
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		383,236	365,769	320,235	335,353

**Status of Budgetary Resources**

2002	LUMP SUM	172,977	223,941	221,705	283,163
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		172,977	223,941	221,705	283,163
2102	LUMP SUM	0	0	365	2,869
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	365	2,869
2201	Unob Bal: Apportioned: Avail in the current period	210,259	141,828	98,165	49,321
2490	Unob Bal: end of year	=====	=====	=====	=====
		210,259	141,828	98,165	49,321
2500	Total budgetary resources	=====	=====	=====	=====
		383,236	365,769	320,235	335,353
2501	Memo: Budgetary resources, subj to apportionment	210,259	141,828	98,165	49,321
2501	Memo: Budgetary resources, subj to apportionment	172,977	223,941	222,070	286,032



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>383,236</b>	<b>365,769</b>	<b>320,235</b>	<b>335,353</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	211,618	142,591	99,293	50,644
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,359	-763	-1,128	-1,323

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,609,431	1,609,431	1,609,431	1,609,431
3010	Ob Bal: Obligations incurred: Unexpired accounts	172,977	223,941	222,070	286,032
3020	Ob Bal: Outlays (gross)	-250,319	-444,549	-631,411	-835,560
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-149,310	-153,246	-157,021	-169,830
3050	Ob Bal: EOY: Unpaid obligations	1,382,780	1,235,576	1,043,069	890,073
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52	-52	-52	-52
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1,676	1,753	-556
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52	1,624	1,701	-608
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,609,378	1,609,378	1,609,378	1,609,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,382,727	1,237,201	1,044,769	889,465

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-21,404	-70,712	-68,403
4011	Disc: Outlays from balances	250,319	444,549	631,411	835,560
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		250,319	444,549	631,411	835,560
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-2,273	-2,349	-2,349
4040	Disc: Offsets against gross BA and outlays (total)	0	-2,273	-2,349	-2,349
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1,676	1,753	-556
4060	Disc: Additional offsets against BA only (total)	0	1,676	1,753	-556
4070	Disc: Budget authority, net	0	-22,000	-71,308	-71,308

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Weapons Procurement, Navy  
Treasury Account: Weapons Procurement, Navy  
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		250,319	442,276	629,062	833,211
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-22,000	-71,308	-71,308
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		250,319	442,276	629,062	833,211

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,912	32,912	32,912	32,912
1021	Unob Bal: Recov of prior year unpaid obligations	2,335	5,570	6,459	10,554
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,247	38,482	39,372	43,466
1700	BA: Disc: Spending auth: Collected	0	2,426	188,955	4,767
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,426	-2,426	-4,767
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	186,529	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	186,529	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,247	38,482	225,901	43,466

**Status of Budgetary Resources**

2002	LUMP SUM	3,611	7,959	195,842	12,519
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,611	7,959	195,842	12,519
2403	Unob Bal: Unapportioned: Other	31,636	30,523	30,059	30,947
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,636	30,523	30,059	30,947
2500	Total budgetary resources	=====	=====	=====	=====
		35,247	38,482	225,901	43,466
2501	Memo: Budgetary resources, subj to apportionment	31,636	30,523	30,059	30,947
2501	Memo: Budgetary resources, subj to apportionment	3,611	7,959	195,842	12,519
	Sub-Total, 2501	35,247	38,482	225,901	43,466
2503	Memo: Budgetary resources, direct unob bal, EOY	31,636	30,523	30,059	30,947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	788,992	788,992	788,992	788,992
3011	Ob Bal: Obligations incurred: Expired accounts	3,611	7,959	195,842	12,519
3020	Ob Bal: Outlays (gross)	-179,317	-277,312	-515,031	-396,594
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,335	-5,570	-6,459	-10,554
3050	Ob Bal: EOY: Unpaid obligations	610,951	514,070	463,343	394,363
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,969	1,969	1,969	1,969
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2,426	2,426	4,767
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,969	4,395	4,395	6,736
3100	Obligated balance, start of year	=====	=====	=====	=====
		790,960	790,960	790,960	790,960
3200	Obligated balance, end of year	=====	=====	=====	=====
		612,920	518,464	467,737	401,099

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	186,529	0
4011	Disc: Outlays from balances	179,317	277,312	515,031	396,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		179,317	277,312	515,031	396,594
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,426	-2,426	-4,767
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-186,529	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,426	-188,955	-4,767
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2,426	2,426	4,767
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	2,426	2,426	4,767
4080	Disc: Outlays, net	=====	=====	=====	=====
		179,317	274,886	326,076	391,827
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		179,317	274,886	326,076	391,827

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,643	24,643	24,643	24,643
1021	Unob Bal: Recov of prior year unpaid obligations	783	994	1,081	1,812
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,426	25,637	25,724	26,455
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,696	2,696
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	2,696	2,696
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,696	2,696
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,426	25,637	28,420	29,152

**Status of Budgetary Resources**

2002	LUMP SUM	616	2,915	4,532	4,665
2004	Direct obligations incurred (total)	616	2,915	4,532	4,665
2403	Unob Bal: Unapportioned: Other	24,810	22,721	23,888	24,487
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,810	22,721	23,888	24,487
2500	Total budgetary resources	=====	=====	=====	=====
		25,426	25,637	28,420	29,152
2501	Memo: Budgetary resources, subj to apportionment	24,810	22,721	23,888	24,487
2501	Memo: Budgetary resources, subj to apportionment	616	2,915	4,532	4,665
	Sub-Total, 2501	25,426	25,636	28,420	29,152
2503	Memo: Budgetary resources, direct unob bal, EOY	24,810	22,721	21,192	21,790
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	2,696	2,696

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245,618	245,618	245,618	245,618
3011	Ob Bal: Obligations incurred: Expired accounts	616	2,915	4,532	4,665
3020	Ob Bal: Outlays (gross)	-62,386	-82,077	-103,324	-116,691
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-783	-994	-1,081	-1,812
3050	Ob Bal: EOY: Unpaid obligations	183,065	165,463	145,746	131,780
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-342	-342	-342	-342
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-2,696	-2,696
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-342	-342	-3,038	-3,038
3100	Obligated balance, start of year	=====	=====	=====	=====
		245,276	245,276	245,276	245,276
3200	Obligated balance, end of year	=====	=====	=====	=====
		182,723	165,121	142,707	128,742

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	2,696	2,696
4011	Disc: Outlays from balances	62,386	82,077	103,324	116,691
4020	Disc: Total outlays, gross	62,386	82,077	103,324	116,691
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-2,696	-2,696
4060	Disc: Additional offsets against BA only (total)	0	0	-2,696	-2,696
4080	Disc: Outlays, net	62,386	82,077	103,324	116,691
4190	Outlays, net (disc. and mand.)	62,386	82,077	103,324	116,691

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,070	18,070	18,070	18,070
1021	Unob Bal: Recov of prior year unpaid obligations	70	192	1,469	2,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,140	18,262	19,540	20,105
1700	BA: Disc: Spending auth: Collected	0	0	98	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-98	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,140	18,262	19,540	20,105

**Status of Budgetary Resources**

2002	LUMP SUM	0	2,642	5,576	5,691
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,642	5,576	5,691
2403	Unob Bal: Unapportioned: Other	18,140	15,620	13,964	14,414
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,140	15,620	13,964	14,414
2500	Total budgetary resources	=====	=====	=====	=====
		18,140	18,262	19,540	20,105
2501	Memo: Budgetary resources, subj to apportionment	18,140	15,620	13,964	14,414
2501	Memo: Budgetary resources, subj to apportionment	0	2,642	5,576	5,691
	Sub-Total, 2501	18,140	18,262	19,540	20,105
2503	Memo: Budgetary resources, direct unob bal, EOY	18,221	15,701	14,045	14,483
2504	Memo: Budgetary resources, reimb unob bal, EOY	-81	-81	-81	-69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,548	87,548	87,548	87,548
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,642	5,576	5,691
3020	Ob Bal: Outlays (gross)	-19,590	-31,239	-38,979	-40,573
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-192	-1,469	-2,035
3050	Ob Bal: EOY: Unpaid obligations	67,889	58,760	52,675	50,631
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,497	-1,497	-1,497	-1,497
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	98	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,497	-1,497	-1,399	-1,497
3100	Obligated balance, start of year	=====	=====	=====	=====
		86,051	86,051	86,051	86,051
3200	Obligated balance, end of year	=====	=====	=====	=====
		66,392	57,263	51,276	49,134

**BA & O, Net**

4011	Disc: Outlays from balances	19,590	31,239	38,979	40,573
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,590	31,239	38,979	40,573
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-98	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
		0	0	-98	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	98	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	0	98	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,590	31,239	38,881	40,573
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,590	31,239	38,881	40,573



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,621	16,621	16,621	16,621
1021	Unob Bal: Recov of prior year unpaid obligations	74	88	345	1,295
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,695	16,708	16,966	17,916
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	185	185	185	185
1750	BA: Disc: Spending auth: Total		=====		
		185	185	185	185
1900	Budget authority total (disc. and mand.)		=====		
		185	185	185	185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,880	16,894	17,151	18,101

**Status of Budgetary Resources**

2002	LUMP SUM	1,138	1,138	3,642	5,999
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,138	1,138	3,642	5,999
2403	Unob Bal: Unapportioned: Other	15,743	15,756	13,509	12,102
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,743	15,756	13,509	12,102
2500	Total budgetary resources	=====	=====	=====	=====
		16,880	16,894	17,151	18,101
2501	Memo: Budgetary resources, subj to apportionment	15,743	15,756	13,509	12,102
2501	Memo: Budgetary resources, subj to apportionment	1,138	1,138	3,642	5,999
	Sub-Total, 2501	16,881	16,894	17,151	18,101
2503	Memo: Budgetary resources, direct unob bal, EOY	15,743	15,756	13,509	12,102

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,761	33,761	33,761	33,761
3011	Ob Bal: Obligations incurred: Expired accounts	1,138	1,138	3,642	5,999
3020	Ob Bal: Outlays (gross)	-9,832	-10,613	-10,939	-15,615
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74	-88	-345	-1,295
3050	Ob Bal: EOY: Unpaid obligations	24,993	24,199	26,120	22,851
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	185	185	185	185
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-185	-185	-185	-185
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,947	33,947	33,947	33,947
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,993	24,199	26,120	22,851

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		185	185	185	185
4011	Disc: Outlays from balances	9,832	10,613	10,939	15,615
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,832	10,613	10,939	15,615
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-185	-185	-185	-185
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-185	-185	-185	-185
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,832	10,613	10,939	15,615
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,832	10,613	10,939	15,615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,732	14,732	14,732	14,732
1021	Unob Bal: Recov of prior year unpaid obligations	102	926	1,042	19,309
1029	Unob Bal: Other balances withdrawn	0	0	0	-33,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		14,833	15,657	15,774	251
1700	BA: Disc: Spending auth: Collected	0	0	330	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	330	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	330	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		14,833	15,657	16,103	251

**Status of Budgetary Resources**

2002	LUMP SUM	0	44	369	251
2004	Direct obligations incurred (total)		=====		
		0	44	369	251
2403	Unob Bal: Unapportioned: Other	14,833	15,613	15,735	0
2490	Unob Bal: end of year	=====	=====	=====	
		14,833	15,613	15,735	0
2500	Total budgetary resources	=====	=====	=====	
		14,833	15,657	16,103	251
2501	Memo: Budgetary resources, subj to apportionment	14,833	15,613	15,735	0
2501	Memo: Budgetary resources, subj to apportionment	0	44	369	251
	Sub-Total, 2501	14,833	15,657	16,104	251
2503	Memo: Budgetary resources, direct unob bal, EOY	14,833	15,613	15,735	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,437	23,437	23,437	23,437
3011	Ob Bal: Obligations incurred: Expired accounts	0	44	369	251
3020	Ob Bal: Outlays (gross)	-2,638	-3,268	-4,032	-4,380
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-102	-926	-1,042	-19,309
3050	Ob Bal: EOY: Unpaid obligations	20,698	19,288	18,732	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,437	23,437	23,437	23,437
3200	Obligated balance, end of year	=====	=====	=====	0
		20,698	19,288	18,732	

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	330	0
4011	Disc: Outlays from balances	2,638	3,268	4,032	4,380
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,638	3,268	4,032	4,380
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-330	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-330	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,638	3,268	3,703	4,380
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,638	3,268	3,703	4,380

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Weapons Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1507 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,238,548	1,238,548	1,238,548	1,238,548
1021	Unob Bal: Recov of prior year unpaid obligations	323,219	337,490	349,033	390,129
1029	Unob Bal: Other balances withdrawn	0	0	0	-33,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,561,766	1,576,037	1,587,581	1,594,887
1100	BA: Disc: Appropriation	3,233,180	3,059,371	3,059,371	3,059,371
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-8,000
1130	BA: Disc: Appropriations permanently reduced	0	-311,018	-227,330	-227,330
1131	BA: Disc: Unob bal of approps permanently reduced	0	-58,467	-142,155	-142,155
1134	BA: Disc: Appropriations precluded from obligation	-1,820,323	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,412,857	2,689,886	2,689,886	2,681,886
1700	BA: Disc: Spending auth: Collected	2,729	7,428	194,461	9,924
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,544	-3,901	-1,379	-1,391
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	8,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		185	3,527	201,083	8,532
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,413,042	2,693,414	2,890,969	2,690,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,974,809	4,269,451	4,478,550	4,285,306

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Weapons Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1507 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,278,066	1,769,682	2,691,593	3,488,621
2104	Reimbursable obligations incurred (total)	0	0	365	2,869
2201	Unob Bal: Apportioned: Avail in the current period	1,591,581	2,399,536	1,681,437	711,866
2203	Unob Bal: Apportioned: Anticipated	0	0	8,000	0
2403	Unob Bal: Unapportioned: Other	105,162	100,233	97,155	81,950
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,696,743	2,499,769	1,786,592	793,816
2500	Total budgetary resources	=====	=====	=====	=====
		2,974,809	4,269,451	4,478,550	4,285,306
2501	Memo: Budgetary resources, subj to apportionment	2,974,809	4,269,451	4,478,550	4,285,306
2503	Memo: Budgetary resources, direct unob bal, EOY	1,698,183	2,497,867	1,774,359	789,765
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,440	1,902	12,233	4,050

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,668,930	4,668,930	4,668,930	4,668,930
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,272,701	1,754,983	2,481,997	3,462,365
3011	Ob Bal: Obligations incurred: Expired accounts	5,365	14,699	209,960	29,125
3020	Ob Bal: Outlays (gross)	-751,872	-1,398,804	-2,284,732	-2,745,545
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-319,856	-329,721	-338,636	-355,124
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,363	-7,769	-10,396	-35,004
3050	Ob Bal: EOY: Unpaid obligations	4,871,906	4,702,318	4,727,123	5,024,746
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	487	487	487	487
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,729	1,660	1,737	-494
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-185	2,240	-358	1,885
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3,031	4,388	1,866	1,879
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,669,417	4,669,417	4,669,417	4,669,417
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,874,937	4,706,706	4,728,989	5,026,625

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Weapons Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1507 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,413,042	2,693,414	2,890,969	2,690,419
4010	Disc: Outlays from new authority	5,360	106,200	285,113	424,147
4011	Disc: Outlays from balances	746,511	1,292,604	1,999,619	2,321,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		751,872	1,398,804	2,284,732	2,745,545
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,729	-7,428	-7,603	-9,924
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-186,859	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,729	-7,428	-194,461	-9,924
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,729	1,660	1,737	-494
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-185	2,240	-358	1,885
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-8,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,544	3,901	-6,621	1,391
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,412,857	2,689,886	2,689,886	2,681,886
4080	Disc: Outlays, net	=====	=====	=====	=====
		749,142	1,391,376	2,090,271	2,735,621
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,412,857	2,689,886	2,689,886	2,681,886
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		749,142	1,391,376	2,090,271	2,735,621

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -13/15-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	887,996	942,956	942,956	942,956
1121	BA: Disc: Approps transferred from other accounts	324	324	324	1,077
1130	BA: Disc: Appropriations permanently reduced	0	-78,194	-58,628	-58,628
1134	BA: Disc: Appropriations precluded from obligation	-456,707	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		431,613	865,086	884,652	885,405
1700	BA: Disc: Spending auth: Collected	131	173	2,131	4,567
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,257	2,746	885	710
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	10,984	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,388	2,918	14,000	5,277
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		433,001	868,004	898,652	890,682
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		433,001	868,004	898,652	890,682

**Status of Budgetary Resources**

2002	LUMP SUM	318,892	354,422	609,234	716,617
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		318,892	354,422	609,234	716,617
2102	LUMP SUM	0	0	2,919	5,277
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	2,919	5,277
2201	Unob Bal: Apportioned: Avail in the current period	114,110	513,582	275,516	168,788
2203	Unob Bal: Apportioned: Anticipated	0	0	10,984	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		114,110	513,582	286,499	168,788
2500	Total budgetary resources	=====	=====	=====	=====
		433,001	868,004	898,652	890,682
2501	Memo: Budgetary resources, subj to apportionment	114,110	513,582	286,499	168,788
2501	Memo: Budgetary resources, subj to apportionment	318,892	354,422	612,153	721,894



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -13/15-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>433,002</b>	<b>868,004</b>	<b>898,652</b>	<b>890,682</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	112,438	510,664	275,418	168,788
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,672	2,918	11,081	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	318,892	354,422	612,153	721,894
3020	Ob Bal: Outlays (gross)	-6,231	-22,662	-62,962	-106,442
3050	Ob Bal: EOY: Unpaid obligations	312,660	331,760	549,191	615,452
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,257	-2,746	-885	-710
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,257	-2,746	-885	-710
3200	Obligated balance, end of year	=====	=====	=====	=====
		311,403	329,014	548,306	614,742

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		433,001	868,004	898,652	890,682
4010	Disc: Outlays from new authority	6,231	22,662	62,962	106,442
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,231	22,662	62,962	106,442
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-131	-173	-2,131	-4,567
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-131	-173	-2,131	-4,567
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,257	-2,746	-885	-710
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-10,984	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,257	-2,746	-11,869	-710
4070	Disc: Budget authority, net	=====	=====	=====	=====
		431,613	865,086	884,652	885,405
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,100	22,489	60,831	101,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		431,613	865,086	884,652	885,405

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Navy and Marine Corps  
Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -13/15-1508  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,100	22,489	60,831	101,874

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	163,160	163,160	163,160	163,160
1021	Unob Bal: Recov of prior year unpaid obligations	20,349	21,262	23,140	23,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		183,509	184,421	186,300	186,507
1131	BA: Disc: Unob bal of approps permanently reduced	0	-48,476	-65,602	-65,602
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-48,476	-65,602	-65,602
1700	BA: Disc: Spending auth: Collected	2,805	3,121	3,121	3,247
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,451	-2,738	-2,739	-1,244
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		355	382	382	2,002
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		355	-48,094	-65,220	-63,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		183,864	136,328	121,080	122,907

**Status of Budgetary Resources**

2002	LUMP SUM	58,673	79,274	84,290	87,835
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		58,673	79,274	84,290	87,835
2102	LUMP SUM	923	923	923	2,543
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		923	923	923	2,543
2201	Unob Bal: Apportioned: Avail in the current period	124,268	56,131	35,868	32,529
2490	Unob Bal: end of year	=====	=====	=====	=====
		124,268	56,131	35,868	32,529
2500	Total budgetary resources	=====	=====	=====	=====
		183,864	136,328	121,080	122,907
2501	Memo: Budgetary resources, subj to apportionment	59,596	80,197	85,212	90,378
2501	Memo: Budgetary resources, subj to apportionment	124,268	56,131	35,868	32,529

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>183,864</b>	<b>136,328</b>	<b>121,080</b>	<b>122,907</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	123,851	55,687	35,423	32,085
2504	Memo: Budgetary resources, reimb unob bal, EOY	417	444	444	444

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	705,247	705,247	705,247	705,247
3010	Ob Bal: Obligations incurred: Unexpired accounts	59,596	80,197	85,212	90,378
3020	Ob Bal: Outlays (gross)	-78,439	-126,275	-200,106	-283,979
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,349	-21,262	-23,140	-23,347
3050	Ob Bal: EOY: Unpaid obligations	666,055	637,907	567,213	488,300
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,146	-1,146	-1,146	-1,146
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,451	2,738	2,739	1,244
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,305	1,593	1,593	99
3100	Obligated balance, start of year	=====	=====	=====	=====
		704,102	704,102	704,102	704,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		667,360	639,500	568,806	488,398

**BA & O, Net**

4000	Disc: Budget authority, gross	355	-48,094	-65,220	-63,600
4011	Disc: Outlays from balances	78,439	126,275	200,106	283,979
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,439	126,275	200,106	283,979
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,805	-3,121	-3,121	-3,247
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,805	-3,121	-3,121	-3,247
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,451	2,738	2,739	1,244
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,451	2,738	2,739	1,244
4070	Disc: Budget authority, net	0	-48,476	-65,602	-65,602

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Navy and Marine Corps  
Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,633	123,155	196,985	280,732
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-48,476	-65,602	-65,602
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,633	123,155	196,985	280,732

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,071	28,071	28,071	28,071
1021	Unob Bal: Recov of prior year unpaid obligations	1,886	2,478	21,219	24,911
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,957	30,548	49,289	52,982
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,440	-2,440
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-2,440	-2,440
1700	BA: Disc: Spending auth: Collected	0	1,879	1,993	1,189
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,189	-2	1,718
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	691	1,991	2,907
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	691	-449	467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,957	31,239	48,841	53,449

**Status of Budgetary Resources**

2002	LUMP SUM	15,439	19,151	32,655	44,948
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,439	19,151	32,655	44,948
2102	LUMP SUM	0	1,695	5,183	5,672
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	1,695	5,183	5,672
2201	Unob Bal: Apportioned: Avail in the current period	14,518	10,394	11,003	2,830
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,518	10,394	11,003	2,830
2500	Total budgetary resources	=====	=====	=====	=====
		29,957	31,239	48,841	53,449
2501	Memo: Budgetary resources, subj to apportionment	15,439	20,846	37,838	50,619
2501	Memo: Budgetary resources, subj to apportionment	14,518	10,394	11,003	2,830

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>29,957</b>	<b>31,240</b>	<b>48,841</b>	<b>53,449</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	11,878	8,758	9,710	1,110
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,640	1,636	1,292	1,719

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	808,722	808,722	808,722	808,722
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,439	20,846	37,838	50,619
3020	Ob Bal: Outlays (gross)	-95,371	-192,022	-275,393	-371,504
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,886	-2,478	-21,219	-24,911
3050	Ob Bal: EOY: Unpaid obligations	726,904	635,068	549,949	462,926
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1,189	2	-1,718
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	1,189	2	-1,718
3100	Obligated balance, start of year	=====	=====	=====	=====
		808,722	808,722	808,722	808,722
3200	Obligated balance, end of year	=====	=====	=====	=====
		726,904	636,256	549,951	461,208

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	467
			691	-449	
4011	Disc: Outlays from balances	95,371	192,022	275,393	371,504
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		95,371	192,022	275,393	371,504
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,879	-1,993	-1,189
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1,879	-1,993	-1,189
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1,189	2	-1,718
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	1,189	2	-1,718
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	-2,440	-2,440

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Navy and Marine Corps  
Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		95,371	190,143	273,399	370,315
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-2,440	-2,440
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		95,371	190,143	273,399	370,315

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,616	10,616	10,616	10,616
1021	Unob Bal: Recov of prior year unpaid obligations	953	1,280	2,595	3,092
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,569	11,896	13,211	13,708
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	892	892
1750	BA: Disc: Spending auth: Total		=====		
		0	0	892	892
1900	Budget authority total (disc. and mand.)		=====		
		0	0	892	892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,569	11,896	14,103	14,600

**Status of Budgetary Resources**

2002	LUMP SUM	536	848	0	0
2004	Direct obligations incurred (total)		=====		
		536	848	0	0
2102	LUMP SUM	0	0	1,829	1,829
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	1,829	1,829
2403	Unob Bal: Unapportioned: Other	11,032	11,048	12,274	12,771
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,032	11,048	12,274	12,771
2500	Total budgetary resources	=====	=====	=====	=====
		11,569	11,896	14,103	14,600
2501	Memo: Budgetary resources, subj to apportionment	536	848	1,829	1,829
2501	Memo: Budgetary resources, subj to apportionment	11,032	11,048	12,274	12,771
	Sub-Total, 2501	11,568	11,896	14,103	14,600
2503	Memo: Budgetary resources, direct unob bal, EOY	11,032	11,048	12,274	12,771

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	416,827	416,827	416,827	416,827
3011	Ob Bal: Obligations incurred: Expired accounts	536	848	1,829	1,829
3020	Ob Bal: Outlays (gross)	-80,992	-129,332	-166,104	-197,026
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-953	-1,280	-2,595	-3,092
3050	Ob Bal: EOY: Unpaid obligations	335,418	287,062	249,957	218,538
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	892	892	892	892
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-892	-892
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	892	892	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		417,719	417,719	417,719	417,719
3200	Obligated balance, end of year	=====	=====	=====	=====
		336,311	287,955	249,957	218,538

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	892	892
4011	Disc: Outlays from balances	80,992	129,332	166,104	197,026
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,992	129,332	166,104	197,026
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-892	-892
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-892	-892
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,992	129,332	166,104	197,026
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,992	129,332	166,104	197,026

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,810	8,810	8,810	8,810
1021	Unob Bal: Recov of prior year unpaid obligations	50	874	6,233	7,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,860	9,683	15,042	16,255
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	127	127
1750	BA: Disc: Spending auth: Total	0	=====	0	127
		0	0	127	127
1900	Budget authority total (disc. and mand.)	0	=====	0	127
		0	0	127	127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,860	9,683	15,169	16,382

**Status of Budgetary Resources**

2002	LUMP SUM	10	743	748	745
2004	Direct obligations incurred (total)	10	=====	748	745
		10	743	748	745
2102	LUMP SUM	0	0	1,556	1,556
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	1,556	1,556
2403	Unob Bal: Unapportioned: Other	8,850	8,940	12,865	14,080
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,850	8,940	12,865	14,080
2500	Total budgetary resources	=====	=====	=====	=====
		8,860	9,683	15,169	16,382
2501	Memo: Budgetary resources, subj to apportionment	10	743	2,304	2,301
2501	Memo: Budgetary resources, subj to apportionment	8,850	8,940	12,865	14,080
	Sub-Total, 2501	8,860	9,683	15,169	16,381
2503	Memo: Budgetary resources, direct unob bal, EOY	8,850	8,940	12,935	14,150
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-70	-70

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	179,663	179,663	179,663	179,663
3011	Ob Bal: Obligations incurred: Expired accounts	10	743	2,304	2,301
3020	Ob Bal: Outlays (gross)	-39,536	-60,070	-68,094	-82,756
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-874	-6,233	-7,445
3050	Ob Bal: EOY: Unpaid obligations	140,086	119,464	107,641	91,764
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	122	122	122	122
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-127	-127
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	122	122	-5	-5
3100	Obligated balance, start of year	=====	=====	=====	=====
		179,785	179,785	179,785	179,785
3200	Obligated balance, end of year	=====	=====	=====	=====
		140,209	119,586	107,636	91,759

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	127	127
4011	Disc: Outlays from balances	39,536	60,070	68,094	82,756
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,536	60,070	68,094	82,756
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-127	-127
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-127	-127
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,536	60,070	68,094	82,756
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,536	60,070	68,094	82,756

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,292	3,292	3,292	3,292
1021	Unob Bal: Recov of prior year unpaid obligations	3	61	543	790
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,295	3,353	3,835	4,082
1700	BA: Disc: Spending auth: Collected	6	6	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	498	157
1750	BA: Disc: Spending auth: Total		=====		
		6	6	498	157
1900	Budget authority total (disc. and mand.)		=====		
		6	6	498	157
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,302	3,359	4,333	4,240

**Status of Budgetary Resources**

2002	LUMP SUM	32	9	9	9
2004	Direct obligations incurred (total)		=====		
		32	9	9	9
2102	LUMP SUM	6	6	0	158
2104	Reimbursable obligations incurred (total)		=====		
		6	6	0	158
2403	Unob Bal: Unapportioned: Other	3,264	3,344	4,324	4,073
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,264	3,344	4,324	4,073
2500	Total budgetary resources	=====	=====	=====	=====
		3,302	3,359	4,333	4,240
2501	Memo: Budgetary resources, subj to apportionment	38	15	9	166
2501	Memo: Budgetary resources, subj to apportionment	3,264	3,344	4,324	4,073
	Sub-Total, 2501	3,302	3,359	4,333	4,239
2503	Memo: Budgetary resources, direct unob bal, EOY	3,264	3,344	3,826	4,073
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	498	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,434	53,434	53,434	53,434
3011	Ob Bal: Obligations incurred: Expired accounts	38	15	9	166
3020	Ob Bal: Outlays (gross)	-5,029	-13,114	-16,963	-23,276
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-61	-543	-790
3050	Ob Bal: EOY: Unpaid obligations	48,439	40,274	35,936	29,534
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	157	157	157	157
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-498	-157
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	157	157	-340	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,592	53,592	53,592	53,592
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,597	40,432	35,596	29,534

**BA & O, Net**

4000	Disc: Budget authority, gross	6	6	498	157
4011	Disc: Outlays from balances	5,029	13,114	16,963	23,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,029	13,114	16,963	23,276
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-6	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-498	-157
4060	Disc: Additional offsets against BA only (total)	0	0	=====	=====
		0	0	-498	-157
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,023	13,108	16,963	23,276
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,023	13,108	16,963	23,276

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,862	2,862	2,862	2,862
1021	Unob Bal: Recov of prior year unpaid obligations	0	270	428	568
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,862	3,132	3,289	3,430
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	164	164
1750	BA: Disc: Spending auth: Total	0	=====	0	164
		0	0	164	164
1900	Budget authority total (disc. and mand.)	0	=====	0	164
		0	0	164	164
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,862	3,132	3,454	3,594

**Status of Budgetary Resources**

2002	LUMP SUM	0	17	17	17
2004	Direct obligations incurred (total)	0	=====	17	17
		0	17	17	17
2403	Unob Bal: Unapportioned: Other	2,862	3,114	3,436	3,577
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,862	3,114	3,436	3,577
2500	Total budgetary resources	=====	=====	=====	=====
		2,862	3,132	3,454	3,594
2501	Memo: Budgetary resources, subj to apportionment	0	17	17	17
2501	Memo: Budgetary resources, subj to apportionment	2,862	3,114	3,436	3,577
	Sub-Total, 2501	2,862	3,131	3,453	3,594
2503	Memo: Budgetary resources, direct unob bal, EOY	3,179	3,432	3,590	3,730
2504	Memo: Budgetary resources, reimb unob bal, EOY	-317	-317	-153	-153

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,566	8,566	8,566	8,566
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	17	17
3020	Ob Bal: Outlays (gross)	-73	-559	-815	-1,013
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-270	-428	-568
3050	Ob Bal: EOY: Unpaid obligations	8,493	7,754	7,340	7,002
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	168	168	168	168
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-164	-164
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	168	168	4	4
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,734	8,734	8,734	8,734
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,660	7,922	7,344	7,006

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	164	164
4011	Disc: Outlays from balances	73	559	815	1,013
4020	Disc: Total outlays, gross		=====		=====
		73	559	815	1,013
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-164	-164
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	-164	-164
4080	Disc: Outlays, net		=====		=====
		73	559	815	1,013
4190	Outlays, net (disc. and mand.)		=====		=====
		73	559	815	1,013



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06/08-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,126	7,126	7,126	7,126
1021	Unob Bal: Recov of prior year unpaid obligations	72	437	546	4,538
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,198	7,563	7,673	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	24	24
1750	BA: Disc: Spending auth: Total		=====		
		0	0	24	24
1900	Budget authority total (disc. and mand.)		=====		
		0	0	24	24
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,198	7,563	7,696	24

**Status of Budgetary Resources**

2002	LUMP SUM	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2102	LUMP SUM	0	0	0	24
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	24
2403	Unob Bal: Unapportioned: Other	7,197	7,563	7,696	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,197	7,563	7,696	0
2500	Total budgetary resources	=====	=====	=====	
		7,198	7,563	7,696	24
2501	Memo: Budgetary resources, subj to apportionment	7,197	7,563	7,696	0
2501	Memo: Budgetary resources, subj to apportionment	1	0	0	24
	Sub-Total, 2501	7,198	7,563	7,696	24
2503	Memo: Budgetary resources, direct unob bal, EOY	7,197	7,563	7,673	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	24	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06/08-1508  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,979	16,979	16,979	16,979
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	24
3020	Ob Bal: Outlays (gross)	-1,072	-4,656	-7,323	-12,464
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-437	-546	-4,538
3050	Ob Bal: EOY: Unpaid obligations	15,836	11,886	9,110	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	24	24	24	24
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-24	-24
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	24	24	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,002	17,002	17,002	17,002
3200	Obligated balance, end of year	=====	=====	=====	0
		15,860	11,910	9,110	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	24	24
4011	Disc: Outlays from balances	1,072	4,656	7,323	12,464
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,072	4,656	7,323	12,464
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-24	-24
4060	Disc: Additional offsets against BA only (total)	0	0	-24	-24
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,072	4,656	7,323	12,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,072	4,656	7,323	12,464

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1508 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	223,936	223,936	223,936	223,936
1021	Unob Bal: Recov of prior year unpaid obligations	23,314	26,661	54,704	64,692
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		247,250	250,597	278,639	276,963
1100	BA: Disc: Appropriation	887,996	942,956	942,956	942,956
1121	BA: Disc: Approps transferred from other accounts	324	324	324	1,077
1130	BA: Disc: Appropriations permanently reduced	0	-78,194	-58,628	-58,628
1131	BA: Disc: Unob bal of approps permanently reduced	0	-48,476	-68,042	-68,042
1134	BA: Disc: Appropriations precluded from obligation	-456,707	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		431,613	816,610	816,610	817,363
1700	BA: Disc: Spending auth: Collected	2,943	5,179	7,245	9,003
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,193	-1,181	-151	2,548
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	10,984	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,749	3,997	18,078	11,551
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		433,362	820,607	834,688	828,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		680,612	1,071,204	1,113,328	1,105,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1508 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	393,583	454,465	726,953	850,171
2104	Reimbursable obligations incurred (total)	929	2,623	12,409	17,057
2201	Unob Bal: Apportioned: Avail in the current period	252,896	580,107	322,386	204,147
2203	Unob Bal: Apportioned: Anticipated	0	0	10,984	0
2403	Unob Bal: Unapportioned: Other	33,204	34,009	40,596	34,502
2490	Unob Bal: end of year	=====	=====	=====	=====
		286,100	614,116	373,965	238,648
2500	Total budgetary resources	=====	=====	=====	=====
		680,612	1,071,204	1,113,328	1,105,877
2501	Memo: Budgetary resources, subj to apportionment	680,612	1,071,204	1,113,328	1,105,877
2503	Memo: Budgetary resources, direct unob bal, EOY	281,689	609,435	360,849	236,708
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,411	4,681	13,116	1,940

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,189,438	2,189,438	2,189,438	2,189,438
3010	Ob Bal: Obligations incurred: Unexpired accounts	393,926	455,464	735,203	862,891
3011	Ob Bal: Obligations incurred: Expired accounts	586	1,624	4,159	4,337
3020	Ob Bal: Outlays (gross)	-306,744	-548,690	-797,760	-1,078,458
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,235	-23,740	-44,359	-48,258
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,078	-2,922	-10,345	-16,433
3050	Ob Bal: EOY: Unpaid obligations	2,253,892	2,071,175	2,076,337	1,913,517
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	218	218	218	218
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,193	1,181	1,856	-1,184
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-1,705	-1,365
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,411	1,399	369	-2,330
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,189,656	2,189,656	2,189,656	2,189,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,255,303	2,072,574	2,076,706	1,911,186

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1508 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		433,362	820,607	834,688	828,914
4010	Disc: Outlays from new authority	6,231	22,662	62,962	106,442
4011	Disc: Outlays from balances	300,513	526,028	734,798	972,017
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		306,744	548,690	797,760	1,078,458
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,937	-5,173	-7,245	-9,003
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,943	-5,179	-7,245	-9,003
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,193	1,181	1,856	-1,184
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-1,705	-1,365
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-10,984	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,193	1,181	-10,833	-2,548
4070	Disc: Budget authority, net	=====	=====	=====	=====
		431,613	816,610	816,610	817,363
4080	Disc: Outlays, net	=====	=====	=====	=====
		303,801	543,512	790,515	1,069,456
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		431,613	816,610	816,610	817,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		303,801	543,512	790,515	1,069,456

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		34	40	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		34	40	40	40

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	34	40	40	40
2490	Unob Bal: end of year		=====		
		34	40	40	40
2500	Total budgetary resources		=====		
		34	40	40	40
2501	Memo: Budgetary resources, subj to apportionment	34	40	40	40
2503	Memo: Budgetary resources, direct unob bal, EOY	34	40	40	40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	51
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	51	45	45	45
3100	Obligated balance, start of year		=====		
		51	51	51	51
3200	Obligated balance, end of year		=====		
		51	45	45	45

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	286,028	286,028	286,028	286,028
1021	Unob Bal: Recov of prior year unpaid obligations	16,098	19,798	40,295	48,025
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		302,126	305,826	326,323	334,053
1131	BA: Disc: Unob bal of approps permanently reduced	0	-115,000	-167,202	-167,202
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-115,000	-167,202	-167,202
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-115,000	-167,202	-167,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		302,126	190,826	159,121	166,851

**Status of Budgetary Resources**

2002	LUMP SUM	71,236	90,770	110,743	141,213
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,236	90,770	110,743	141,213
2201	Unob Bal: Apportioned: Avail in the current period	230,890	100,057	48,378	25,638
2490	Unob Bal: end of year	=====	=====	=====	=====
		230,890	100,057	48,378	25,638
2500	Total budgetary resources	=====	=====	=====	=====
		302,126	190,826	159,121	166,851
2501	Memo: Budgetary resources, subj to apportionment	230,890	100,057	48,378	25,638
2501	Memo: Budgetary resources, subj to apportionment	71,236	90,770	110,743	141,213
	Sub-Total, 2501	302,126	190,827	159,121	166,851
2503	Memo: Budgetary resources, direct unob bal, EOY	230,890	100,057	48,378	25,638

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	474,203	474,203	474,203	474,203
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,236	90,770	110,743	141,213
3020	Ob Bal: Outlays (gross)	-101,971	-141,078	-194,200	-246,298
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,098	-19,798	-40,295	-48,025
3050	Ob Bal: EOY: Unpaid obligations	427,370	404,097	350,451	321,093
3100	Obligated balance, start of year	=====	=====	=====	=====
		474,203	474,203	474,203	474,203
3200	Obligated balance, end of year	=====	=====	=====	=====
		427,370	404,097	350,451	321,093

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-115,000	-167,202	-167,202
4011	Disc: Outlays from balances	101,971	141,078	194,200	246,298
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,971	141,078	194,200	246,298
4070	Disc: Budget authority, net	0	-115,000	-167,202	-167,202
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,971	141,078	194,200	246,298
4180	Budget authority, net (disc. and mand.)	0	-115,000	-167,202	-167,202
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		101,971	141,078	194,200	246,298



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -13/17-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	15,010,419	15,211,639	15,211,639	15,211,639
1121	BA: Disc: Approps transferred from other accounts	0	0	0	239,850
1130	BA: Disc: Appropriations permanently reduced	0	-1,730,779	-715,638	-715,638
1134	BA: Disc: Appropriations precluded from obligation	-8,466,292	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,544,127	13,480,860	14,496,001	14,735,851
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,544,127	13,480,860	14,496,001	14,735,851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,544,127	13,480,860	14,496,001	14,735,851

**Status of Budgetary Resources**

2002	LUMP SUM	3,883,873	5,438,360	9,300,038	10,121,047
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,883,873	5,438,360	9,300,038	10,121,047
2201	Unob Bal: Apportioned: Avail in the current period	2,660,254	8,042,500	5,195,963	4,403,054
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	0	211,750
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,660,254	8,042,500	5,195,963	4,614,804
2500	Total budgetary resources	=====	=====	=====	=====
		6,544,127	13,480,860	14,496,001	14,735,851
2501	Memo: Budgetary resources, subj to apportionment	2,660,254	8,042,500	5,195,963	4,614,804
2501	Memo: Budgetary resources, subj to apportionment	3,883,873	5,438,360	9,300,038	10,121,047
	Sub-Total, 2501	6,544,127	13,480,860	14,496,001	14,735,851
2503	Memo: Budgetary resources, direct unob bal, EOY	2,660,254	8,042,500	5,195,963	4,614,804

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -13/17-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,883,873	5,438,360	9,300,038	10,121,047
3020	Ob Bal: Outlays (gross)	-2,568	-48,059	-553,473	-989,918
3050	Ob Bal: EOY: Unpaid obligations	3,881,304	5,390,301	8,746,565	9,131,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,881,304	5,390,301	8,746,565	9,131,130

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,544,127	13,480,860	14,496,001	14,735,851
4010	Disc: Outlays from new authority	2,568	48,059	553,473	989,918
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,568	48,059	553,473	989,918
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,544,127	13,480,860	14,496,001	14,735,851
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,568	48,059	553,473	989,918
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,544,127	13,480,860	14,496,001	14,735,851
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,568	48,059	553,473	989,918

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/17-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	422,258	422,258	422,258	422,257
1021	Unob Bal: Recov of prior year unpaid obligations	21,973	27,837	86,686	96,559
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		444,230	450,095	508,943	518,817
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-70,867	-70,867
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-70,867	-70,867
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-70,867	-70,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		444,230	450,095	438,077	447,950

**Status of Budgetary Resources**

2002	LUMP SUM	96,509	130,824	199,212	239,747
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		96,509	130,824	199,212	239,747
2201	Unob Bal: Apportioned: Avail in the current period	347,722	319,271	238,865	208,203
2490	Unob Bal: end of year	=====	=====	=====	=====
		347,722	319,271	238,865	208,203
2500	Total budgetary resources	=====	=====	=====	=====
		444,230	450,095	438,077	447,950
2501	Memo: Budgetary resources, subj to apportionment	347,722	319,271	238,865	208,203
2501	Memo: Budgetary resources, subj to apportionment	96,509	130,824	199,212	239,747
	Sub-Total, 2501	444,231	450,095	438,077	447,950
2503	Memo: Budgetary resources, direct unob bal, EOY	347,722	319,271	238,865	208,203

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/17-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	96,509	130,824	199,212	239,747
3020	Ob Bal: Outlays (gross)	-239,312	-459,041	-604,421	-757,286
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,341,455	1,341,455	1,341,455	1,341,455
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,973	-27,837	-86,686	-96,559
3050	Ob Bal: EOY: Unpaid obligations	1,176,678	985,401	849,560	727,356
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,176,678	985,401	849,560	727,356

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-70,867	-70,867
4011	Disc: Outlays from balances	239,312	459,041	604,421	757,286
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		239,312	459,041	604,421	757,286
4070	Disc: Budget authority, net	0	0	-70,867	-70,867
4080	Disc: Outlays, net	=====	=====	=====	=====
		239,312	459,041	604,421	757,286
4180	Budget authority, net (disc. and mand.)	0	0	-70,867	-70,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		239,312	459,041	604,421	757,286

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,155,868	4,155,868	4,155,868	4,155,868
1021	Unob Bal: Recov of prior year unpaid obligations	17,321	195,825	215,268	224,565
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,173,189	4,351,693	4,371,136	4,380,433
1131	BA: Disc: Unob bal of approps permanently reduced	0	-111,800	-410,315	-410,315
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-111,800	-410,315	-410,315
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-111,800	-410,315	-410,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,173,189	4,239,893	3,960,821	3,970,118

**Status of Budgetary Resources**

2002	LUMP SUM	468,498	1,046,842	1,259,973	1,439,165
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		468,498	1,046,842	1,259,973	1,439,165
2201	Unob Bal: Apportioned: Avail in the current period	3,704,691	3,193,051	2,700,848	2,530,953
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,704,691	3,193,051	2,700,848	2,530,953
2500	Total budgetary resources	=====	=====	=====	=====
		4,173,189	4,239,893	3,960,821	3,970,118
2501	Memo: Budgetary resources, subj to apportionment	3,704,691	3,193,051	2,700,848	2,530,953
2501	Memo: Budgetary resources, subj to apportionment	468,498	1,046,842	1,259,973	1,439,165
	Sub-Total, 2501	4,173,189	4,239,893	3,960,821	3,970,118
2503	Memo: Budgetary resources, direct unob bal, EOY	3,704,691	3,193,051	2,700,848	2,530,953

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,009,313	10,009,313	10,009,313	10,009,313
3010	Ob Bal: Obligations incurred: Unexpired accounts	468,498	1,046,842	1,259,973	1,439,165
3020	Ob Bal: Outlays (gross)	-730,490	-1,407,122	-2,283,011	-3,069,577
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,321	-195,825	-215,268	-224,565
3050	Ob Bal: EOY: Unpaid obligations	9,729,999	9,453,207	8,771,006	8,154,335
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,009,313	10,009,313	10,009,313	10,009,313
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,729,999	9,453,207	8,771,006	8,154,335

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-111,800	-410,315	-410,315
4011	Disc: Outlays from balances	730,490	1,407,122	2,283,011	3,069,577
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		730,490	1,407,122	2,283,011	3,069,577
4070	Disc: Budget authority, net	0	-111,800	-410,315	-410,315
4080	Disc: Outlays, net	=====	=====	=====	=====
		730,490	1,407,122	2,283,011	3,069,577
4180	Budget authority, net (disc. and mand.)	0	-111,800	-410,315	-410,315
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		730,490	1,407,122	2,283,011	3,069,577

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,147,126	3,147,126	3,147,126	3,147,126
1021	Unob Bal: Recov of prior year unpaid obligations	49,851	76,075	152,841	195,438
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,196,977	3,223,201	3,299,967	3,342,564
1131	BA: Disc: Unob bal of approps permanently reduced	0	-215,300	-529,137	-529,137
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-215,300	-529,137	-529,137
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-215,300	-529,137	-529,137
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,196,977	3,007,901	2,770,830	2,813,427

**Status of Budgetary Resources**

2002	LUMP SUM	712,841	901,268	1,037,586	1,193,848
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		712,841	901,268	1,037,586	1,193,848
2201	Unob Bal: Apportioned: Avail in the current period	2,484,135	2,106,633	1,733,244	1,619,579
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,484,135	2,106,633	1,733,244	1,619,579
2500	Total budgetary resources	=====	=====	=====	=====
		3,196,977	3,007,901	2,770,830	2,813,427
2501	Memo: Budgetary resources, subj to apportionment	2,484,135	2,106,633	1,733,244	1,619,579
2501	Memo: Budgetary resources, subj to apportionment	712,841	901,268	1,037,586	1,193,848
	Sub-Total, 2501	3,196,976	3,007,901	2,770,830	2,813,427
2503	Memo: Budgetary resources, direct unob bal, EOY	2,484,135	2,106,633	1,733,244	1,619,579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,728,942	7,728,942	7,728,942	7,728,942
3010	Ob Bal: Obligations incurred: Unexpired accounts	712,841	901,268	1,037,586	1,193,848
3020	Ob Bal: Outlays (gross)	-832,150	-1,692,423	-2,430,785	-3,216,985
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49,851	-76,075	-152,841	-195,438
3050	Ob Bal: EOY: Unpaid obligations	7,559,783	6,861,712	6,182,902	5,510,367
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,728,942	7,728,942	7,728,942	7,728,942
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,559,783	6,861,712	6,182,902	5,510,367

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-215,300	-529,137	-529,137
4011	Disc: Outlays from balances	832,150	1,692,423	2,430,785	3,216,985
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		832,150	1,692,423	2,430,785	3,216,985
4070	Disc: Budget authority, net	0	-215,300	-529,137	-529,137
4080	Disc: Outlays, net	=====	=====	=====	=====
		832,150	1,692,423	2,430,785	3,216,985
4180	Budget authority, net (disc. and mand.)	0	-215,300	-529,137	-529,137
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		832,150	1,692,423	2,430,785	3,216,985



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,245,642	1,245,642	1,245,642	1,245,642
1021	Unob Bal: Recov of prior year unpaid obligations	23,563	338,650	349,340	365,613
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,269,205	1,584,292	1,594,981	1,611,254
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-194,626	-194,626
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-194,626	-194,626
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-194,626	-194,626
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,269,205	1,584,292	1,400,355	1,416,628

**Status of Budgetary Resources**

2002	LUMP SUM	167,807	543,118	594,744	788,667
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		167,807	543,118	594,744	788,667
2201	Unob Bal: Apportioned: Avail in the current period	1,101,399	1,041,174	805,612	627,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,101,399	1,041,174	805,612	627,961
2500	Total budgetary resources	=====	=====	=====	=====
		1,269,205	1,584,292	1,400,355	1,416,628
2501	Memo: Budgetary resources, subj to apportionment	1,101,399	1,041,174	805,612	627,961
2501	Memo: Budgetary resources, subj to apportionment	167,807	543,118	594,744	788,667
	Sub-Total, 2501	1,269,206	1,584,292	1,400,356	1,416,628
2503	Memo: Budgetary resources, direct unob bal, EOY	1,101,399	1,041,174	805,612	627,961

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,883,827	4,883,827	4,883,827	4,883,827
3010	Ob Bal: Obligations incurred: Unexpired accounts	167,807	543,118	594,744	788,667
3020	Ob Bal: Outlays (gross)	-619,384	-1,033,867	-1,475,519	-1,980,689
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,563	-338,650	-349,340	-365,613
3050	Ob Bal: EOY: Unpaid obligations	4,408,686	4,054,427	3,653,712	3,326,193
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,883,827	4,883,827	4,883,827	4,883,827
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,408,686	4,054,427	3,653,712	3,326,193

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-194,626	-194,626
4011	Disc: Outlays from balances	619,384	1,033,867	1,475,519	1,980,689
4020	Disc: Total outlays, gross	619,384	1,033,867	1,475,519	1,980,689
4070	Disc: Budget authority, net	0	0	-194,626	-194,626
4080	Disc: Outlays, net	619,384	1,033,867	1,475,519	1,980,689
4180	Budget authority, net (disc. and mand.)	0	0	-194,626	-194,626
4190	Outlays, net (disc. and mand.)	619,384	1,033,867	1,475,519	1,980,689

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	304,995	304,995	304,995	304,995
1011	Unob Bal: Transferred from other accounts	0	11,000	11,000	11,000
1021	Unob Bal: Recov of prior year unpaid obligations	14,219	19,471	33,015	49,156
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		319,214	335,466	349,010	365,151
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-7,751	-7,751
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-7,751	-7,751
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-7,751	-7,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		319,214	335,466	341,259	357,400

**Status of Budgetary Resources**

2002	LUMP SUM	47,955	69,909	116,919	153,509
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		47,955	69,909	116,919	153,509
2201	Unob Bal: Apportioned: Avail in the current period	271,259	265,557	224,340	203,891
2490	Unob Bal: end of year	=====	=====	=====	=====
		271,259	265,557	224,340	203,891
2500	Total budgetary resources	=====	=====	=====	=====
		319,214	335,466	341,259	357,400
2501	Memo: Budgetary resources, subj to apportionment	271,259	265,557	224,340	203,891
2501	Memo: Budgetary resources, subj to apportionment	47,955	69,909	116,919	153,509
	Sub-Total, 2501	319,214	335,466	341,259	357,400
2503	Memo: Budgetary resources, direct unob bal, EOY	271,259	265,557	224,340	203,891

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,424,715	2,424,715	2,424,715	2,424,715
3010	Ob Bal: Obligations incurred: Unexpired accounts	47,955	69,909	116,919	153,509
3020	Ob Bal: Outlays (gross)	-537,210	-858,538	-1,248,675	-1,562,930
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,219	-19,471	-33,015	-49,156
3050	Ob Bal: EOY: Unpaid obligations	1,921,241	1,616,615	1,259,944	966,138
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,424,715	2,424,715	2,424,715	2,424,715
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,921,241	1,616,615	1,259,944	966,138

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-7,751	-7,751
4011	Disc: Outlays from balances	537,210	858,538	1,248,675	1,562,930
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		537,210	858,538	1,248,675	1,562,930
4070	Disc: Budget authority, net	0	0	-7,751	-7,751
4080	Disc: Outlays, net	=====	=====	=====	=====
		537,210	858,538	1,248,675	1,562,930
4180	Budget authority, net (disc. and mand.)	0	0	-7,751	-7,751
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		537,210	858,538	1,248,675	1,562,930

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	92,747	92,747	92,747	92,747
1021	Unob Bal: Recov of prior year unpaid obligations	626	22,564	28,066	30,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,373	115,311	120,814	123,607
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-26,177	-26,177
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-26,177	-26,177
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-26,177	-26,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,373	115,311	94,637	97,430

**Status of Budgetary Resources**

2002	LUMP SUM	17,490	37,417	68,223	73,931
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,490	37,417	68,223	73,931
2201	Unob Bal: Apportioned: Avail in the current period	75,883	77,895	26,413	23,499
2490	Unob Bal: end of year	=====	=====	=====	=====
		75,883	77,895	26,413	23,499
2500	Total budgetary resources	=====	=====	=====	=====
		93,373	115,311	94,637	97,430
2501	Memo: Budgetary resources, subj to apportionment	75,883	77,895	26,413	23,499
2501	Memo: Budgetary resources, subj to apportionment	17,490	37,417	68,223	73,931
	Sub-Total, 2501	93,373	115,312	94,636	97,430
2503	Memo: Budgetary resources, direct unob bal, EOY	75,883	77,895	26,413	23,499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	351,690	351,690	351,690	351,690
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,490	37,417	68,223	73,931
3020	Ob Bal: Outlays (gross)	-128,518	-152,219	-192,754	-212,560
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-626	-22,564	-28,066	-30,860
3050	Ob Bal: EOY: Unpaid obligations	240,036	214,323	199,093	182,201
3100	Obligated balance, start of year	=====	=====	=====	=====
		351,690	351,690	351,690	351,690
3200	Obligated balance, end of year	=====	=====	=====	=====
		240,036	214,323	199,093	182,201

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-26,177	-26,177
4011	Disc: Outlays from balances	128,518	152,219	192,754	212,560
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		128,518	152,219	192,754	212,560
4070	Disc: Budget authority, net	0	0	-26,177	-26,177
4080	Disc: Outlays, net	=====	=====	=====	=====
		128,518	152,219	192,754	212,560
4180	Budget authority, net (disc. and mand.)	0	0	-26,177	-26,177
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,518	152,219	192,754	212,560

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123,779	123,779	123,779	123,779
1021	Unob Bal: Recov of prior year unpaid obligations	3,046	6,351	21,793	22,975
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,824	130,129	145,572	146,754
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-16,983	-16,983
1160	BA: Disc: Appropriation (total)	0	0	-16,983	-16,983
1900	Budget authority total (disc. and mand.)	0	0	-16,983	-16,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,824	130,129	128,589	129,771

**Status of Budgetary Resources**

2002	LUMP SUM	53,198	65,367	88,347	96,521
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		53,198	65,367	88,347	96,521
2201	Unob Bal: Apportioned: Avail in the current period	73,626	64,762	40,242	33,250
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,626	64,762	40,242	33,250
2500	Total budgetary resources	=====	=====	=====	=====
		126,824	130,129	128,589	129,771
2501	Memo: Budgetary resources, subj to apportionment	73,626	64,762	40,242	33,250
2501	Memo: Budgetary resources, subj to apportionment	53,198	65,367	88,347	96,521
	Sub-Total, 2501	126,824	130,129	128,589	129,771
2503	Memo: Budgetary resources, direct unob bal, EOY	73,626	64,762	40,242	33,250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	365,700	365,700	365,700	365,700
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,198	65,367	88,347	96,521
3020	Ob Bal: Outlays (gross)	-81,554	-102,994	-132,257	-177,653
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,046	-6,351	-21,793	-22,975
3050	Ob Bal: EOY: Unpaid obligations	334,299	321,722	299,997	261,593
3100	Obligated balance, start of year	=====	=====	=====	=====
		365,700	365,700	365,700	365,700
3200	Obligated balance, end of year	=====	=====	=====	=====
		334,299	321,722	299,997	261,593

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-16,983	-16,983
4011	Disc: Outlays from balances	81,554	102,994	132,257	177,653
4020	Disc: Total outlays, gross	81,554	102,994	132,257	177,653
4070	Disc: Budget authority, net	0	0	-16,983	-16,983
4080	Disc: Outlays, net	81,554	102,994	132,257	177,653
4180	Budget authority, net (disc. and mand.)	0	0	-16,983	-16,983
4190	Outlays, net (disc. and mand.)	81,554	102,994	132,257	177,653



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	0	-11,000	-11,000	-11,000
1012	Unob Bal: Transfers betw expired\unexpired accts	75,219	75,219	75,219	75,219
1021	Unob Bal: Recov of prior year unpaid obligations	459	1,072	4,262	4,861
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,678	65,291	68,481	69,079
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-47,879	-47,879
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-47,879	-47,879
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		1	0	0	1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		1	0	-47,879	-47,878
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,678	65,291	20,602	21,201

**Status of Budgetary Resources**

2002	LUMP SUM	2,504	8,426	14,383	14,529
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,504	8,426	14,383	14,529
2201	Unob Bal: Apportioned: Avail in the current period	73,175	56,865	6,219	6,672
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,175	56,865	6,219	6,672
2500	Total budgetary resources	=====	=====	=====	=====
		75,678	65,291	20,602	21,201
2501	Memo: Budgetary resources, subj to apportionment	73,175	56,865	6,219	6,672
2501	Memo: Budgetary resources, subj to apportionment	2,504	8,426	14,383	14,529
	Sub-Total, 2501	75,679	65,291	20,602	21,201
2503	Memo: Budgetary resources, direct unob bal, EOY	73,175	56,865	6,219	6,672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,504	8,426	14,383	14,529
3020	Ob Bal: Outlays (gross)	-36,833	-63,848	-79,043	-91,679
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	266,032	266,032	266,032	266,032
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-459	-1,072	-4,262	-4,861
3050	Ob Bal: EOY: Unpaid obligations	231,244	209,538	197,110	184,022
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	0	0	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	0	0	-1
3200	Obligated balance, end of year	=====	=====	=====	=====
		231,244	209,538	197,110	184,021

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		1	0	-47,879	-47,878
4011	Disc: Outlays from balances	36,833	63,848	79,043	91,679
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,833	63,848	79,043	91,679
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1	0	0	-1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1	0	0	-1
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-47,879	-47,879
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,833	63,848	79,043	91,679
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-47,879	-47,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,833	63,848	79,043	91,679

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	372,573	372,573	372,573
1130	BA: Disc: Appropriations permanently reduced	0	-42,440	-28,745	-28,745
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			330,133	343,828	343,828
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			330,133	343,828	343,828
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			330,133	343,828	343,828

**Status of Budgetary Resources**

2002	LUMP SUM	0	31,928	343,779	343,786
2004	Direct obligations incurred (total)	0	=====	=====	=====
			31,928	343,779	343,786
2201	Unob Bal: Apportioned: Avail in the current period	0	298,205	50	42
2490	Unob Bal: end of year	0	=====		
			298,205	50	42
2500	Total budgetary resources	0	=====	=====	=====
			330,133	343,828	343,828
2501	Memo: Budgetary resources, subj to apportionment	0	298,205	50	42
2501	Memo: Budgetary resources, subj to apportionment	0	31,928	343,779	343,786
	Sub-Total, 2501	0	330,133	343,829	343,828
2503	Memo: Budgetary resources, direct unob bal, EOY	0	298,205	50	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /13-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	31,928	343,779	343,786
3020	Ob Bal: Outlays (gross)	-269	-35	-236	-168,888
3050	Ob Bal: EOY: Unpaid obligations	-269	31,893	343,542	174,898
3200	Obligated balance, end of year		=====	=====	=====
		-269	31,893	343,542	174,898

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	330,133	343,828	343,828
4010	Disc: Outlays from new authority	269	35	236	168,888
4020	Disc: Total outlays, gross		=====	=====	=====
		269	35	236	168,888
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	330,133	343,828	343,828
4080	Disc: Outlays, net	269	=====	=====	=====
		269	35	236	168,888
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	330,133	343,828	343,828
4190	Outlays, net (disc. and mand.)	269	=====	=====	=====
		269	35	236	168,888

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	422,258	422,258	422,258	422,258
1012	Unob Bal: Transfers betw expired\unexpired accts	-422,258	-422,258	-422,258	-422,257
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,341,455	1,341,455	1,341,455	1,341,455
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,341,455	-1,341,455	-1,341,455	-1,341,455
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,341,454	1,341,454	1,341,454	1,341,454

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	75,219	75,219	75,219	75,219
1012	Unob Bal: Transfers betw expired\unexpired accts	-75,219	-75,219	-75,219	-75,219
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266,032	266,032	266,032	266,032
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-266,032	-266,032	-266,032	-266,032
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		266,032	266,032	266,032	266,032
3200	Obligated balance, end of year	=====	=====	=====	
		-1	-1	-1	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /12-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,787	72,787	72,787	72,787
3020	Ob Bal: Outlays (gross)	-981	-12,533	-22,962	-22,976
3050	Ob Bal: EOY: Unpaid obligations	71,805	60,254	49,824	49,811
3100	Obligated balance, start of year	=====	=====	=====	=====
		72,787	72,787	72,787	72,787
3200	Obligated balance, end of year	=====	=====	=====	=====
		71,805	60,254	49,824	49,811

**BA & O, Net**

4011	Disc: Outlays from balances	981	12,533	22,962	22,976
4020	Disc: Total outlays, gross		=====	=====	=====
		981	12,533	22,962	22,976
4080	Disc: Outlays, net		=====	=====	=====
		981	12,533	22,962	22,976
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		981	12,533	22,962	22,976



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/11-1611  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3020	Ob Bal: Outlays (gross)	2	2	2	2
3100	Obligated balance, start of year	-2	=====	-2	-2
<hr/>					
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-2	-2	-2	-2
4020	Disc: Total outlays, gross	-2	=====	-2	-2
<hr/>					
4080	Disc: Outlays, net	-2	=====	-2	-2
<hr/>					
4190	Outlays, net (disc. and mand.)	-2	=====	-2	-2
<hr/>					

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,608	16,608	16,608	16,608
1021	Unob Bal: Recov of prior year unpaid obligations	2,719	3,106	3,490	4,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,327	19,714	20,098	20,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,327	19,714	20,098	20,891

**Status of Budgetary Resources**

2002	LUMP SUM	2,357	2,359	2,361	3,312
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,357	2,359	2,361	3,312
2403	Unob Bal: Unapportioned: Other	16,970	17,355	17,737	17,579
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,970	17,355	17,737	17,579
2500	Total budgetary resources	=====	=====	=====	=====
		19,327	19,714	20,098	20,891
2501	Memo: Budgetary resources, subj to apportionment	16,970	17,355	17,737	17,579
2501	Memo: Budgetary resources, subj to apportionment	2,357	2,359	2,361	3,312
	<b>Sub-Total, 2501</b>	<b>19,327</b>	<b>19,714</b>	<b>20,098</b>	<b>20,891</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	16,970	17,355	17,737	17,579

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,823	98,823	98,823	98,823
3011	Ob Bal: Obligations incurred: Expired accounts	2,357	2,359	2,361	3,312
3020	Ob Bal: Outlays (gross)	-7,434	-7,212	-7,095	-7,534
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,719	-3,106	-3,490	-4,283
3050	Ob Bal: EOY: Unpaid obligations	91,027	90,864	90,598	90,317
3100	Obligated balance, start of year	=====	=====	=====	=====
		98,823	98,823	98,823	98,823
3200	Obligated balance, end of year	=====	=====	=====	=====
		91,027	90,864	90,598	90,317

**BA & O, Net**

4011	Disc: Outlays from balances	7,434	7,212	7,095	7,534
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,434	7,212	7,095	7,534
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,434	7,212	7,095	7,534
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,434	7,212	7,095	7,534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,717	17,717	17,717	17,717
1021	Unob Bal: Recov of prior year unpaid obligations	1,295	1,343	1,383	1,384
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,012	19,060	19,101	19,102
1700	BA: Disc: Spending auth: Collected	0	0	4,756	8,303
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	73,769	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		73,769	0	4,756	8,303
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		73,769	0	4,756	8,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,780	19,060	23,857	27,405

**Status of Budgetary Resources**

2002	LUMP SUM	0	1,329	6,112	9,659
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	1,329	6,112	9,659
2403	Unob Bal: Unapportioned: Other	92,780	17,731	17,745	17,746
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,780	17,731	17,745	17,746
2500	Total budgetary resources	=====	=====	=====	=====
		92,780	19,060	23,857	27,405
2501	Memo: Budgetary resources, subj to apportionment	92,780	17,731	17,745	17,746
2501	Memo: Budgetary resources, subj to apportionment	0	1,329	6,112	9,659
	Sub-Total, 2501	92,780	19,060	23,857	27,405
2503	Memo: Budgetary resources, direct unob bal, EOY	92,780	17,731	17,745	17,746

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,158	40,158	40,158	40,158
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,329	6,112	9,659
3020	Ob Bal: Outlays (gross)	-3,001	-4,183	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,295	-1,343	-1,383	-1,384
3050	Ob Bal: EOY: Unpaid obligations	35,863	35,962	44,878	48,424
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-73,769	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-73,769	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,158	40,158	40,158	40,158
3200	Obligated balance, end of year	=====	=====	=====	=====
		-37,906	35,962	44,878	48,424

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		73,769	0	4,756	8,303
4011	Disc: Outlays from balances	3,001	4,183	8	8
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,001	4,183	8	8
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	73,769	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-73,769	0	-4,756	-8,303
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-4,756	-8,303
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-73,769	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-73,769	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,001	4,183	-4,748	-8,295
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,001	4,183	-4,748	-8,295

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,648	6,648	6,648	6,648
1021	Unob Bal: Recov of prior year unpaid obligations	751	1,032	3,554	3,693
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,400	7,680	10,202	10,341
1700	BA: Disc: Spending auth: Collected	380	732	732	0
1750	BA: Disc: Spending auth: Total		=====		
		380	732	732	0
1900	Budget authority total (disc. and mand.)		=====		
		380	732	732	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,779	8,412	10,934	10,341

**Status of Budgetary Resources**

2002	LUMP SUM	380	735	754	0
2004	Direct obligations incurred (total)		=====		
		380	735	754	0
2403	Unob Bal: Unapportioned: Other	7,399	7,677	10,180	10,341
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,399	7,677	10,180	10,341
2500	Total budgetary resources	=====	=====	=====	=====
		7,779	8,412	10,934	10,341
2501	Memo: Budgetary resources, subj to apportionment	7,399	7,677	10,180	10,341
2501	Memo: Budgetary resources, subj to apportionment	380	735	754	0
	Sub-Total, 2501	7,779	8,412	10,934	10,341
2503	Memo: Budgetary resources, direct unob bal, EOY	7,399	7,677	10,180	10,341

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115,727	115,727	115,727	115,727
3011	Ob Bal: Obligations incurred: Expired accounts	380	735	754	0
3020	Ob Bal: Outlays (gross)	3,172	-3,134	-3,566	-9,618
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-751	-1,032	-3,554	-3,693
3050	Ob Bal: EOY: Unpaid obligations	118,527	112,296	109,361	102,416
3100	Obligated balance, start of year	=====	=====	=====	=====
		115,727	115,727	115,727	115,727
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,527	112,296	109,361	102,416

**BA & O, Net**

4000	Disc: Budget authority, gross	380	732	732	0
4011	Disc: Outlays from balances	-3,172	3,134	3,566	9,618
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-3,172	3,134	3,566	9,618
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-380	-732	-732	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-380	-732	-732	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,551	2,402	2,835	9,618
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,551	2,402	2,835	9,618

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,702	3,702	3,702	3,702
1021	Unob Bal: Recov of prior year unpaid obligations	2	64	335	524
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,704	3,766	4,037	4,226
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,704	3,766	4,037	4,226

**Status of Budgetary Resources**

2002	LUMP SUM	1	5	5	4
2004	Direct obligations incurred (total)		=====		
		1	5	5	4
2403	Unob Bal: Unapportioned: Other	3,703	3,761	4,033	4,222
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,703	3,761	4,033	4,222
2500	Total budgetary resources	=====	=====	=====	=====
		3,704	3,766	4,037	4,226
2501	Memo: Budgetary resources, subj to apportionment	3,703	3,761	4,033	4,222
2501	Memo: Budgetary resources, subj to apportionment	1	5	5	4
	<b>Sub-Total, 2501</b>	<b>3,704</b>	<b>3,766</b>	<b>4,038</b>	<b>4,226</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3,703	3,761	4,033	4,222



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,850	57,850	57,850	57,850
3011	Ob Bal: Obligations incurred: Expired accounts	1	5	5	4
3020	Ob Bal: Outlays (gross)	-5,364	-4,167	-7,130	-8,685
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-64	-335	-524
3050	Ob Bal: EOY: Unpaid obligations	52,485	53,624	50,390	48,646
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,850	57,850	57,850	57,850
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,485	53,624	50,390	48,646

**BA & O, Net**

4011	Disc: Outlays from balances	5,364	4,167	7,130	8,685
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,364	4,167	7,130	8,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,364	4,167	7,130	8,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,364	4,167	7,130	8,685

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /10-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,911	31,911	31,911	31,911
3020	Ob Bal: Outlays (gross)	-3,121	-9,499	-31,920	-31,911
3050	Ob Bal: EOY: Unpaid obligations	28,791	22,412	-9	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,911	31,911	31,911	31,911
3200	Obligated balance, end of year	=====	=====	=====	
		28,791	22,412	-9	0

**BA & O, Net**

4011	Disc: Outlays from balances	3,121	9,499	31,920	31,911
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,121	9,499	31,920	31,911
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,121	9,499	31,920	31,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,121	9,499	31,920	31,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,408	30,408	30,408	30,408
1021	Unob Bal: Recov of prior year unpaid obligations	3	17	317	320
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,412	30,425	30,725	30,729
1700	BA: Disc: Spending auth: Collected	21	30	522	0
1750	BA: Disc: Spending auth: Total		=====		
		21	30	522	0
1900	Budget authority total (disc. and mand.)		=====		
		21	30	522	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,433	30,455	31,247	30,729

**Status of Budgetary Resources**

2002	LUMP SUM	21	30	523	0
2004	Direct obligations incurred (total)		=====		
		21	30	523	0
2403	Unob Bal: Unapportioned: Other	30,412	30,425	30,724	30,729
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,412	30,425	30,724	30,729
2500	Total budgetary resources	=====	=====	=====	=====
		30,433	30,455	31,247	30,729
2501	Memo: Budgetary resources, subj to apportionment	30,412	30,425	30,724	30,729
2501	Memo: Budgetary resources, subj to apportionment	21	30	523	0
	Sub-Total, 2501	30,433	30,455	31,247	30,729
2503	Memo: Budgetary resources, direct unob bal, EOY	30,412	30,425	30,724	30,729

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,684	33,684	33,684	33,684
3011	Ob Bal: Obligations incurred: Expired accounts	21	30	523	0
3020	Ob Bal: Outlays (gross)	0	0	0	-8,500
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-17	-317	-320
3050	Ob Bal: EOY: Unpaid obligations	33,702	33,697	33,890	24,864
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,684	33,684	33,684	33,684
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,702	33,697	33,890	24,864

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		21	30	522	0
4011	Disc: Outlays from balances	0	0	0	8,500
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	8,500
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-30	-30	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-492	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-21	-30	-522	0
4080	Disc: Outlays, net		=====		=====
		-21	-30	-522	8,500
4190	Outlays, net (disc. and mand.)		=====		=====
		-21	-30	-522	8,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	828	828	828	828
1050	Unob Bal: Unobligated balance (total)		=====		
		828	828	828	828
1910	Total budgetary resources (disc. and mand.)		=====		
		828	828	828	828

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	828	828	828	828
2490	Unob Bal: end of year		=====		
		828	828	828	828
2500	Total budgetary resources		=====		
		828	828	828	828
2501	Memo: Budgetary resources, subj to apportionment	828	828	828	828
2503	Memo: Budgetary resources, direct unob bal, EOY	828	828	828	828

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,458	2,458	2,458	2,458
3020	Ob Bal: Outlays (gross)	-486	-646	-622	-944
3050	Ob Bal: EOY: Unpaid obligations	1,972	1,812	1,837	1,514
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,458	2,458	2,458	2,458
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,972	1,812	1,837	1,514

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	486	646	622	944
4020	Disc: Total outlays, gross		=====		
		486	646	622	944
4080	Disc: Outlays, net		=====		
		486	646	622	944
4190	Outlays, net (disc. and mand.)		=====		
		486	646	622	944

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,881	10,881	10,881	10,881
1021	Unob Bal: Recov of prior year unpaid obligations	30	211	279	7,036
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,917
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,911	11,092	11,160	0
1700	BA: Disc: Spending auth: Collected	0	0	0	1,124
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,124
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,911	11,092	11,160	1,124

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	0	1,124
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,124
2403	Unob Bal: Unapportioned: Other	10,911	11,092	11,160	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,911	11,092	11,160	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,911	11,092	11,160	1,124
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,124
2501	Memo: Budgetary resources, subj to apportionment	10,911	11,092	11,160	0
	Sub-Total, 2501	10,911	11,092	11,160	1,124
2503	Memo: Budgetary resources, direct unob bal, EOY	10,911	11,092	11,160	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,912	5,912	5,912	5,912
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,124
3020	Ob Bal: Outlays (gross)	0	-322	-323	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-211	-279	-7,036
3050	Ob Bal: EOY: Unpaid obligations	5,882	5,379	5,311	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,912	5,912	5,912	5,912
3200	Obligated balance, end of year	=====	=====	=====	
		5,882	5,379	5,311	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,124
4011	Disc: Outlays from balances	0	322	323	0
4020	Disc: Total outlays, gross		=====		
		0	322	323	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,124
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,124
4080	Disc: Outlays, net		=====		=====
		0	322	323	-1,124
4190	Outlays, net (disc. and mand.)		=====		=====
		0	322	323	-1,124



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,565	16,565	16,565	16,565
1021	Unob Bal: Recov of prior year unpaid obligations	0	150	217	21,776
1029	Unob Bal: Other balances withdrawn	0	0	0	-38,196
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		16,565	16,715	16,782	144
1700	BA: Disc: Spending auth: Collected	0	0	50	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	50	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	50	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		16,565	16,715	16,832	144

**Status of Budgetary Resources**

2002	LUMP SUM	0	23	134	144
2004	Direct obligations incurred (total)		=====		
		0	23	134	144
2403	Unob Bal: Unapportioned: Other	16,565	16,692	16,697	0
2490	Unob Bal: end of year	=====	=====	=====	
		16,565	16,692	16,697	0
2500	Total budgetary resources	=====	=====	=====	
		16,565	16,715	16,832	144
2501	Memo: Budgetary resources, subj to apportionment	0	23	134	144
2501	Memo: Budgetary resources, subj to apportionment	16,565	16,692	16,697	0
	Sub-Total, 2501	16,565	16,715	16,831	144
2503	Memo: Budgetary resources, direct unob bal, EOY	16,565	16,692	16,697	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,827	23,827	23,827	23,827
3011	Ob Bal: Obligations incurred: Expired accounts	0	23	134	144
3020	Ob Bal: Outlays (gross)	-407	-291	44	-2,196
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-150	-217	-21,776
3050	Ob Bal: EOY: Unpaid obligations	23,419	23,409	23,788	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,827	23,827	23,827	23,827
3200	Obligated balance, end of year	=====	=====	=====	
		23,419	23,409	23,788	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	50	0
4011	Disc: Outlays from balances	407	291	-44	2,196
4020	Disc: Total outlays, gross	407	291	-44	2,196
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-50	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-50	0
4080	Disc: Outlays, net	407	291	-94	2,196
4190	Outlays, net (disc. and mand.)	407	291	-94	2,196

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/08-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	LUMP SUM	3,650	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		3,650	0	0	0
2403	Unob Bal: Unapportioned: Other	-3,650	0	0	0
2490	Unob Bal: end of year	=====	=====		
		-3,650	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	3,650	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	-3,650	0	0	0
	Sub-Total, 2501	0	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	-3,650	0	0	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	106
3011	Ob Bal: Obligations incurred: Expired accounts	3,650	0	0	0
3020	Ob Bal: Outlays (gross)	-106	-106	-106	-106
3050	Ob Bal: EOY: Unpaid obligations	3,650	0	0	0
3100	Obligated balance, start of year		=====		
		106	106	106	106
3200	Obligated balance, end of year	=====	=====		
		3,650	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/08-1611  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	106	106	106	106
4020	Disc: Total outlays, gross		=====		
		106	106	106	106
4080	Disc: Outlays, net		=====		
		106	106	106	106
4190	Outlays, net (disc. and mand.)		=====		
		106	106	106	106

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /08-1611  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1029	Unob Bal: Other balances withdrawn	0	0	0	-18
1050	Unob Bal: Unobligated balance (total)	18	====	18	0
1910	Total budgetary resources (disc. and mand.)	18	====	18	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	18	18	18	0
2490	Unob Bal: end of year	18	====	18	0
2500	Total budgetary resources	18	====	18	0
2501	Memo: Budgetary resources, subj to apportionment	18	18	18	0
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	18	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Shipbuilding and Conversion, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1611 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,957,072	9,957,072	9,957,072	9,957,072
1010	Unob Bal: Transferred to other accounts	0	-11,000	-11,000	-11,000
1011	Unob Bal: Transferred from other accounts	0	11,000	11,000	11,000
1021	Unob Bal: Recov of prior year unpaid obligations	151,956	713,571	941,144	1,077,072
1029	Unob Bal: Other balances withdrawn	0	0	0	-56,132
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,109,029	10,670,643	10,898,217	10,978,013
1100	BA: Disc: Appropriation	15,010,419	15,584,212	15,584,212	15,584,212
1121	BA: Disc: Approps transferred from other accounts	0	0	0	239,850
1130	BA: Disc: Appropriations permanently reduced	0	-1,773,219	-744,382	-744,382
1131	BA: Disc: Unob bal of approps permanently reduced	0	-442,100	-1,470,937	-1,470,937
1134	BA: Disc: Appropriations precluded from obligation	-8,466,292	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,544,127	13,368,893	13,368,893	13,608,743
1700	BA: Disc: Spending auth: Collected	401	761	6,060	9,428
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	73,769	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		74,170	761	6,060	9,428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,618,297	13,369,654	13,374,953	13,618,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,727,326	24,040,297	24,273,169	24,596,183

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Shipbuilding and Conversion, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1611 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,528,320	8,368,709	13,143,833	14,620,207
2201	Unob Bal: Apportioned: Avail in the current period	11,023,069	15,566,009	11,020,213	9,682,781
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	0	211,750
2403	Unob Bal: Unapportioned: Other	175,937	105,579	109,123	81,445
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,199,006	15,671,588	11,129,336	9,975,976
2500	Total budgetary resources	=====	=====	=====	=====
		16,727,326	24,040,297	24,273,169	24,596,183
2501	Memo: Budgetary resources, subj to apportionment	16,727,326	24,040,297	24,273,169	24,596,183
2503	Memo: Budgetary resources, direct unob bal, EOY	11,199,006	15,671,588	11,129,336	9,975,976

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,329,170	28,329,170	28,329,170	28,329,170
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,521,910	8,364,229	13,133,945	14,605,964
3011	Ob Bal: Obligations incurred: Expired accounts	6,410	4,480	9,888	14,243
3020	Ob Bal: Outlays (gross)	-3,327,987	-6,001,315	-9,268,063	-12,566,941
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,607,487	-1,607,487	-1,607,487	-1,607,487
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,607,487	1,607,487	1,607,487	1,607,487
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-147,156	-707,649	-931,570	-1,038,056
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,800	-5,922	-9,574	-39,016
3050	Ob Bal: EOY: Unpaid obligations	30,377,546	29,982,992	31,263,796	29,305,364
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	0	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-73,769	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-73,770	-1	-1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,329,169	28,329,169	28,329,169	28,329,169
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,303,776	29,982,991	31,263,795	29,305,363

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Shipbuilding and Conversion, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1611 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		6,618,297	13,369,654	13,374,953	13,618,170
4010 Disc:	Outlays from new authority	2,837	48,094	553,709	1,158,806
4011 Disc:	Outlays from balances	3,325,150	5,953,221	8,714,354	11,408,134
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,327,987	6,001,315	9,268,063	12,566,941
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	73,367	-761	-761	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-73,769	0	-5,298	-9,428
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-401	-761	-6,060	-9,428
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1	0	0	0
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-73,769	0	0	1
4060,Disc:	Additional offsets against BA only (total)	=====	=====		
		-73,769	0	0	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,544,127	13,368,893	13,368,893	13,608,743
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,327,586	6,000,554	9,262,003	12,557,513
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		6,544,127	13,368,893	13,368,893	13,608,743
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		3,327,586	6,000,554	9,262,003	12,557,513



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- - /X -1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	818	818	818	818
3020	Ob Bal: Outlays (gross)	-11	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	807	818	818	818
3100	Obligated balance, start of year		=====		
		818	818	818	818
3200	Obligated balance, end of year		=====		
		807	818	818	818

**BA & O, Net**

4010	Disc: Outlays from new authority	11	0	0	0
4020	Disc: Total outlays, gross		=====		
		11	0	0	0
4080	Disc: Outlays, net		=====		
		11	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		11	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	13,000	13,000	13,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	13,000	13,000	13,000
1100	BA: Disc: Appropriation	6,089,106	6,053,960	6,053,960	6,053,960
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-84,560
1121	BA: Disc: Approps transferred from other accounts	13,000	0	0	11,712
1130	BA: Disc: Appropriations permanently reduced	0	-585,736	-436,743	-436,743
1134	BA: Disc: Appropriations precluded from obligation	-3,475,242	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,626,864	5,468,224	5,617,217	5,544,369
1700	BA: Disc: Spending auth: Collected	56,752	119,007	133,412	156,187
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	326	-375	-22	6,173
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	0	86,610	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		57,079	118,632	220,000	162,360
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,683,943	5,586,856	5,837,217	5,706,729
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,683,943	5,599,856	5,850,217	5,719,729

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	LUMP SUM	1,348,623	1,949,253	2,975,820	4,173,424
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,348,623	1,949,253	2,975,820	4,173,424
2102	LUMP SUM	11,846	72,883	89,113	98,539
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,846	72,883	89,113	98,539
2201	Unob Bal: Apportioned: Avail in the current period	1,323,473	3,577,720	2,698,674	1,447,766
2203	Unob Bal: Apportioned: Anticipated	1	0	86,610	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,323,474	3,577,720	2,785,284	1,447,766
2500	Total budgetary resources	=====	=====	=====	=====
		2,683,943	5,599,856	5,850,217	5,719,729
2501	Memo: Budgetary resources, subj to apportionment	1,360,468	2,022,136	3,064,933	4,271,964
2501	Memo: Budgetary resources, subj to apportionment	1,323,474	3,577,720	2,785,284	1,447,766
	Sub-Total, 2501	2,683,942	5,599,856	5,850,217	5,719,730
2503	Memo: Budgetary resources, direct unob bal, EOY	1,278,241	3,531,971	2,654,396	1,383,945
2504	Memo: Budgetary resources, reimb unob bal, EOY	45,233	45,749	130,887	63,821
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,360,468	2,022,136	3,064,933	4,271,964
3020	Ob Bal: Outlays (gross)	-55,328	-230,570	-591,312	-1,137,428
3050	Ob Bal: EOY: Unpaid obligations	1,305,141	1,791,566	2,473,621	3,134,536
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-326	375	22	-6,173
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-326	375	22	-6,173
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,304,815	1,791,941	2,473,644	3,128,363

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,683,943	5,586,856	5,837,217	5,706,729
4010	Disc: Outlays from new authority	55,328	230,570	591,312	1,137,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,328	230,570	591,312	1,137,428
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56,752	-120,120	-82,296	-21,731
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1,113	-51,116	-134,457
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-56,752	-119,007	-133,412	-156,187
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-326	375	22	-6,173
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	0	-86,610	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-327	375	-86,588	-6,173
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,626,864	5,468,224	5,617,217	5,544,369
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,424	111,563	457,899	981,240
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,626,864	5,468,224	5,617,217	5,544,369
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,424	111,563	457,899	981,240

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,857,995	1,857,995	1,857,995	1,857,995
1010	Unob Bal: Transferred to other accounts	0	-37,100	-37,100	-37,100
1021	Unob Bal: Recov of prior year unpaid obligations	40,942	95,807	137,113	187,069
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,898,937	1,916,702	1,958,008	2,007,964
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-105,393	-105,393
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-105,393	-105,393
1700	BA: Disc: Spending auth: Collected	66	82	81,842	82,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	734	999	869	434
1750	BA: Disc: Spending auth: Total	800	=====	=====	=====
		800	1,081	82,711	82,434
1900	Budget authority total (disc. and mand.)	800	=====	=====	=====
		800	1,081	-22,682	-22,959
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,899,737	1,917,783	1,935,326	1,985,006

**Status of Budgetary Resources**

2002	LUMP SUM	557,460	906,191	1,092,542	1,241,065
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		557,460	906,191	1,092,542	1,241,065
2102	LUMP SUM	14,073	59,357	141,070	140,686
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,073	59,357	141,070	140,686
2201	Unob Bal: Apportioned: Avail in the current period	1,328,204	952,235	701,715	603,255
2203	Unob Bal: Apportioned: Anticipated	-800	0	0	0
2403	Unob Bal: Unapportioned: Other	800	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,328,204	952,235	701,715	603,255
2500	Total budgetary resources	=====	=====	=====	=====
		1,899,737	1,917,783	1,935,326	1,985,006

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	800	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	571,533	965,548	1,233,611	1,381,751
2501	Memo: Budgetary resources, subj to apportionment	1,327,404	952,235	701,715	603,255
	<b>Sub-Total, 2501</b>	<b>1,899,737</b>	<b>1,917,783</b>	<b>1,935,326</b>	<b>1,985,006</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,280,592	949,553	699,115	600,548
2504	Memo: Budgetary resources, reimb unob bal, EOY	46,812	2,682	2,600	2,706
2504	Memo: Budgetary resources, reimb unob bal, EOY	800	0	0	0
	<b>Sub-Total, 2504</b>	<b>47,612</b>	<b>2,682</b>	<b>2,600</b>	<b>2,706</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,296,140	3,296,140	3,296,140	3,296,140
3010	Ob Bal: Obligations incurred: Unexpired accounts	571,533	965,548	1,233,611	1,381,751
3020	Ob Bal: Outlays (gross)	-763,807	-1,426,756	-2,144,094	-2,576,292
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-40,942	-95,807	-137,113	-187,069
3050	Ob Bal: EOY: Unpaid obligations	3,062,924	2,739,126	2,248,545	1,914,530
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-247	-247	-247	-247
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-734	-999	-869	-434
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-982	-1,246	-1,116	-682
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,295,893	3,295,893	3,295,893	3,295,893
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,061,943	2,737,880	2,247,428	1,913,848

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		800	1,081	-22,682	-22,959
4011	Disc: Outlays from balances	763,807	1,426,756	2,144,094	2,576,292
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		763,807	1,426,756	2,144,094	2,576,292
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-66	-49,562	-16	-174
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	49,480	-81,826	-81,826
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-66	-82	-81,842	-82,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-734	-999	-869	-434
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-734	-999	-869	-434
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-105,393	-105,393
4080	Disc: Outlays, net	=====	=====	=====	=====
		763,741	1,426,673	2,062,251	2,494,292
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-105,393	-105,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		763,741	1,426,673	2,062,251	2,494,292

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	490,533	490,533	490,533	490,533
1021	Unob Bal: Recov of prior year unpaid obligations	19,032	60,404	124,200	176,637
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		509,565	550,936	614,733	667,170
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-43,600	-43,600
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-43,600	-43,600
1700	BA: Disc: Spending auth: Collected	0	0	10	51
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	874	828
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	884	879
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-42,716	-42,721
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		509,565	550,936	572,017	624,449

**Status of Budgetary Resources**

2002	LUMP SUM	159,449	289,127	406,211	577,728
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		159,449	289,127	406,211	577,728
2102	LUMP SUM	51	105	985	1,038
2104	Reimbursable obligations incurred (total)	51	=====	=====	=====
		51	105	985	1,038
2201	Unob Bal: Apportioned: Avail in the current period	350,066	261,704	164,821	45,683
2490	Unob Bal: end of year	=====	=====	=====	=====
		350,066	261,704	164,821	45,683
2500	Total budgetary resources	=====	=====	=====	=====
		509,565	550,936	572,017	624,449
2501	Memo: Budgetary resources, subj to apportionment	159,499	289,232	407,196	578,766
2501	Memo: Budgetary resources, subj to apportionment	350,066	261,704	164,821	45,683



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>509,565</b>	<b>550,936</b>	<b>572,017</b>	<b>624,449</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	346,803	258,495	161,587	42,455
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,263	3,210	3,234	3,228

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,804,413	1,804,413	1,804,413	1,804,413
3010	Ob Bal: Obligations incurred: Unexpired accounts	159,499	289,232	407,196	578,766
3020	Ob Bal: Outlays (gross)	-421,944	-736,304	-1,128,836	-1,389,453
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,032	-60,404	-124,200	-176,637
3050	Ob Bal: EOY: Unpaid obligations	1,522,936	1,296,937	958,573	817,088
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,070	1,070	1,070	1,070
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-874	-828
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,070	1,070	197	242
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,805,483	1,805,483	1,805,483	1,805,483
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,524,006	1,298,008	958,769	817,330

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-42,716	-42,721
4011	Disc: Outlays from balances	421,944	736,304	1,128,836	1,389,453
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		421,944	736,304	1,128,836	1,389,453
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	-51
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-10	-51
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-874	-828
4060	Disc: Additional offsets against BA only (total)	0	0	-874	-828
4070	Disc: Budget authority, net	0	0	-43,600	-43,600

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Navy  
Treasury Account: Other Procurement, Navy  
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		421,944	736,304	1,128,826	1,389,403
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-43,600	-43,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		421,944	736,304	1,128,826	1,389,403

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,206	48,206	48,206	48,206
1021	Unob Bal: Recov of prior year unpaid obligations	3,418	10,990	17,014	20,009
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,624	59,196	65,220	68,215
1700	BA: Disc: Spending auth: Collected	0	0	9	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	34	-37	1,847	1,855
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		34	-37	1,855	1,855
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34	-37	1,855	1,855
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,658	59,159	67,075	70,070

**Status of Budgetary Resources**

2002	LUMP SUM	6,695	12,438	14,618	15,208
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,695	12,438	14,618	15,208
2102	LUMP SUM	35	35	35	36
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		35	35	35	36
2403	Unob Bal: Unapportioned: Other	44,928	46,686	52,422	54,827
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,928	46,686	52,422	54,827
2500	Total budgetary resources	=====	=====	=====	=====
		51,658	59,159	67,075	70,070
2501	Memo: Budgetary resources, subj to apportionment	44,928	46,686	52,422	54,827
2501	Memo: Budgetary resources, subj to apportionment	6,730	12,473	14,653	15,243
	Sub-Total, 2501	51,658	59,159	67,075	70,070
2503	Memo: Budgetary resources, direct unob bal, EOY	44,928	46,686	50,513	52,904
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1,909	1,923

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	627,630	627,630	627,630	627,630
3011	Ob Bal: Obligations incurred: Expired accounts	6,730	12,473	14,653	15,243
3020	Ob Bal: Outlays (gross)	-125,947	-199,816	-294,217	-349,490
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,418	-10,990	-17,014	-20,009
3050	Ob Bal: EOY: Unpaid obligations	504,995	429,297	331,052	273,374
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,857	1,857	1,857	1,857
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-34	37	-1,847	-1,855
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,824	1,895	11	2
3100	Obligated balance, start of year	=====	=====	=====	=====
		629,487	629,487	629,487	629,487
3200	Obligated balance, end of year	=====	=====	=====	=====
		506,818	431,191	331,063	273,376

**BA & O, Net**

4000	Disc: Budget authority, gross	34	-37	1,855	1,855
4011	Disc: Outlays from balances	125,947	199,816	294,217	349,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		125,947	199,816	294,217	349,490
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-84	0	-9	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	84	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-9	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-34	37	-1,847	-1,855
4060	Disc: Additional offsets against BA only (total)	-34	37	-1,847	-1,855
4080	Disc: Outlays, net	=====	=====	=====	=====
		125,947	199,816	294,209	349,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		125,947	199,816	294,209	349,490

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Navy  
Treasury Account: Other Procurement, Navy  
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,794	36,794	36,794	36,794
1021	Unob Bal: Recov of prior year unpaid obligations	1,282	5,352	9,592	14,639
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,076	42,146	46,386	51,433
1700	BA: Disc: Spending auth: Collected	0	0	147	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-8	970	1,116
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-8	1,116	1,116
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-8	1,116	1,116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,076	42,137	47,502	52,549

**Status of Budgetary Resources**

2002	LUMP SUM	1,287	2,148	2,868	3,263
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,287	2,148	2,868	3,263
2403	Unob Bal: Unapportioned: Other	36,788	39,990	44,635	49,286
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,788	39,990	44,635	49,286
2500	Total budgetary resources	=====	=====	=====	=====
		38,076	42,137	47,502	52,549
2501	Memo: Budgetary resources, subj to apportionment	36,788	39,990	44,635	49,286
2501	Memo: Budgetary resources, subj to apportionment	1,287	2,148	2,868	3,263
	<b>Sub-Total, 2501</b>	<b>38,075</b>	<b>42,138</b>	<b>47,503</b>	<b>52,549</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	36,788	39,990	43,508	48,158
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1,127	1,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245,189	245,189	245,189	245,189
3011	Ob Bal: Obligations incurred: Expired accounts	1,287	2,148	2,868	3,263
3020	Ob Bal: Outlays (gross)	-42,084	-84,253	-89,378	-104,762
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,282	-5,352	-9,592	-14,639
3050	Ob Bal: EOY: Unpaid obligations	203,110	157,732	149,086	129,051
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,295	1,295	1,295	1,295
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	8	-970	-1,116
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,295	1,303	325	179
3100	Obligated balance, start of year	=====	=====	=====	=====
		246,484	246,484	246,484	246,484
3200	Obligated balance, end of year	=====	=====	=====	=====
		204,405	159,035	149,411	129,230

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-8	1,116	1,116
4011	Disc: Outlays from balances	42,084	84,253	89,378	104,762
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,084	84,253	89,378	104,762
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-147	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
		0	0	-147	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	-970	-1,116
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	8	-970	-1,116
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,084	84,253	89,231	104,762
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,084	84,253	89,231	104,762

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55,373	55,373	55,373	55,373
1021	Unob Bal: Recov of prior year unpaid obligations	2,579	5,380	11,039	11,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,953	60,753	66,413	67,120
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-11	287	287
1750	BA: Disc: Spending auth: Total	=====	=====		
		-7	-11	287	287
1900	Budget authority total (disc. and mand.)	=====	=====		
		-7	-11	287	287
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,946	60,742	66,700	67,407

**Status of Budgetary Resources**

2002	LUMP SUM	1,235	1,640	6,334	5,910
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,235	1,640	6,334	5,910
2102	LUMP SUM	0	0	1	140
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	140
2403	Unob Bal: Unapportioned: Other	56,711	59,102	60,365	61,357
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,711	59,102	60,365	61,357
2500	Total budgetary resources	=====	=====	=====	=====
		57,946	60,742	66,700	67,407
2501	Memo: Budgetary resources, subj to apportionment	56,711	59,102	60,365	61,357
2501	Memo: Budgetary resources, subj to apportionment	1,235	1,640	6,335	6,050
	Sub-Total, 2501	57,946	60,742	66,700	67,407
2503	Memo: Budgetary resources, direct unob bal, EOY	56,711	59,102	60,067	61,197
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	298	160



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396,120	396,120	396,120	396,120
3011	Ob Bal: Obligations incurred: Expired accounts	1,235	1,640	6,335	6,050
3020	Ob Bal: Outlays (gross)	-45,179	-60,897	-48,339	-61,877
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,579	-5,380	-11,039	-11,746
3050	Ob Bal: EOY: Unpaid obligations	349,597	331,483	343,077	328,547
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	404	404	404	404
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	11	-287	-287
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	411	416	117	117
3100	Obligated balance, start of year	=====	=====	=====	=====
		396,525	396,525	396,525	396,525
3200	Obligated balance, end of year	=====	=====	=====	=====
		350,008	331,899	343,194	328,664

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-7	-11	287	287
4011	Disc: Outlays from balances	45,179	60,897	48,339	61,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,179	60,897	48,339	61,877
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	11	-287	-287
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		7	11	-287	-287
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,179	60,897	48,339	61,877
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,179	60,897	48,339	61,877

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,786	44,786	44,786	44,786
1021	Unob Bal: Recov of prior year unpaid obligations	1,016	3,736	4,988	5,815
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,802	48,522	49,773	50,600
1700	BA: Disc: Spending auth: Collected	0	0	0	582
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	69
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	651
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	651
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,802	48,522	49,773	51,252

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	298	685
2004	Direct obligations incurred (total)		=====		
		0	0	298	685
2102	LUMP SUM	0	0	0	582
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	582
2403	Unob Bal: Unapportioned: Other	45,802	48,522	49,475	49,985
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,802	48,522	49,475	49,985
2500	Total budgetary resources	=====	=====	=====	=====
		45,802	48,522	49,773	51,252
2501	Memo: Budgetary resources, subj to apportionment	45,802	48,522	49,475	49,985
2501	Memo: Budgetary resources, subj to apportionment	0	0	298	1,267
	Sub-Total, 2501	45,802	48,522	49,773	51,252
2503	Memo: Budgetary resources, direct unob bal, EOY	47,577	50,297	51,241	51,681
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,775	-1,775	-1,766	-1,696

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,835	110,835	110,835	110,835
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	298	1,267
3020	Ob Bal: Outlays (gross)	-6,004	-7,809	-11,491	-2,138
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,016	-3,736	-4,988	-5,815
3050	Ob Bal: EOY: Unpaid obligations	103,815	99,290	94,655	104,149
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,535	1,535	1,535	1,535
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-69
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,535	1,535	1,535	1,466
3100	Obligated balance, start of year	=====	=====	=====	=====
		112,370	112,370	112,370	112,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		105,350	100,825	96,189	105,615

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	651
4011	Disc: Outlays from balances	6,004	7,809	11,491	2,138
4020	Disc: Total outlays, gross	6,004	7,809	11,491	2,138
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-582
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-582
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-69
4060	Disc: Additional offsets against BA only (total)	0	0	0	-69
4080	Disc: Outlays, net	6,004	7,809	11,491	1,556
4190	Outlays, net (disc. and mand.)	6,004	7,809	11,491	1,556

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,924	37,924	37,924	37,924
1021	Unob Bal: Recov of prior year unpaid obligations	830	1,037	1,896	48,632
1029	Unob Bal: Other balances withdrawn	0	0	0	-86,327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		38,754	38,961	39,820	229
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	594	679
1750	BA: Disc: Spending auth: Total	=====	=====		
		-4	-4	594	679
1900	Budget authority total (disc. and mand.)	=====	=====		
		-4	-4	594	679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		38,750	38,957	40,414	909

**Status of Budgetary Resources**

2002	LUMP SUM	0	40	0	225
2004	Direct obligations incurred (total)		=====		
		0	40	0	225
2102	LUMP SUM	0	0	0	684
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	684
2403	Unob Bal: Unapportioned: Other	38,750	38,917	40,414	0
2490	Unob Bal: end of year	=====	=====	=====	
		38,750	38,917	40,414	0
2500	Total budgetary resources	=====	=====	=====	
		38,750	38,957	40,414	909
2501	Memo: Budgetary resources, subj to apportionment	38,750	38,917	40,414	0
2501	Memo: Budgetary resources, subj to apportionment	0	40	0	909
	Sub-Total, 2501	38,750	38,957	40,414	909
2503	Memo: Budgetary resources, direct unob bal, EOY	38,750	38,917	39,816	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	599	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137,298	137,298	137,298	137,298
3011	Ob Bal: Obligations incurred: Expired accounts	0	40	0	909
3020	Ob Bal: Outlays (gross)	-6,821	-41,378	-53,527	-89,575
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-830	-1,037	-1,896	-48,632
3050	Ob Bal: EOY: Unpaid obligations	129,647	94,923	81,875	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	679	679	679	679
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	4	-594	-679
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	684	684	85	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		137,978	137,978	137,978	137,978
3200	Obligated balance, end of year	=====	=====	=====	0
		130,331	95,607	81,960	

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-4	-4	594	679
4011	Disc: Outlays from balances	6,821	41,378	53,527	89,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,821	41,378	53,527	89,575
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	-594	-679
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		4	4	-594	-679
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,821	41,378	53,527	89,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,821	41,378	53,527	89,575

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,571,611	2,571,611	2,571,611	2,571,611
1010	Unob Bal: Transferred to other accounts	0	-37,100	-37,100	-37,100
1011	Unob Bal: Transferred from other accounts	0	13,000	13,000	13,000
1021	Unob Bal: Recov of prior year unpaid obligations	69,100	182,705	305,842	464,548
1029	Unob Bal: Other balances withdrawn	0	0	0	-86,327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,640,710	2,730,216	2,853,353	2,925,732
1100	BA: Disc: Appropriation	6,089,106	6,053,960	6,053,960	6,053,960
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-84,560
1121	BA: Disc: Approps transferred from other accounts	13,000	0	0	11,712
1130	BA: Disc: Appropriations permanently reduced	0	-585,736	-436,743	-436,743
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-148,993	-148,993
1134	BA: Disc: Appropriations precluded from obligation	-3,475,242	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,626,864	5,468,224	5,468,224	5,395,376
1700	BA: Disc: Spending auth: Collected	56,818	119,089	215,420	238,820
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,083	563	5,418	11,443
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1	0	86,610	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		57,902	119,652	307,448	250,263
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,684,766	5,587,876	5,775,672	5,645,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,325,476	8,318,092	8,629,025	8,571,371

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,074,748	3,160,837	4,498,692	6,017,508
2104	Reimbursable obligations incurred (total)	26,005	132,380	231,203	241,705
2201	Unob Bal: Apportioned: Avail in the current period	3,001,743	4,791,659	3,565,209	2,096,704
2203	Unob Bal: Apportioned: Anticipated	-799	0	86,610	0
2403	Unob Bal: Unapportioned: Other	223,779	233,216	247,311	215,455
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,224,724	5,024,875	3,899,130	2,312,158
2500	Total budgetary resources	=====	=====	=====	=====
		5,325,476	8,318,092	8,629,025	8,571,371
2501	Memo: Budgetary resources, subj to apportionment	5,325,476	8,318,092	8,629,025	8,571,371
2503	Memo: Budgetary resources, direct unob bal, EOY	3,130,391	4,975,009	3,760,242	2,240,887
2504	Memo: Budgetary resources, reimb unob bal, EOY	94,333	49,866	138,888	71,271
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,618,443	6,618,443	6,618,443	6,618,443
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,091,501	3,276,916	4,705,740	6,232,480
3011	Ob Bal: Obligations incurred: Expired accounts	9,252	16,301	24,155	26,732
3020	Ob Bal: Outlays (gross)	-1,467,125	-2,787,783	-4,361,194	-5,711,015
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-59,974	-156,211	-261,313	-363,707
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,125	-26,495	-44,529	-100,841
3050	Ob Bal: EOY: Unpaid obligations	7,182,971	6,941,172	6,681,302	6,702,093
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6,594	6,594	6,594	6,594
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,060	-624	-1,720	-7,436
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-23	61	-3,698	-4,007
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	5,511	6,031	1,176	-4,850
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,625,037	6,625,037	6,625,037	6,625,037
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,188,482	6,947,203	6,682,478	6,697,244

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,684,766	5,587,876	5,775,672	5,645,639
4010	Disc: Outlays from new authority	55,339	230,570	591,312	1,137,428
4011	Disc: Outlays from balances	1,411,787	2,557,214	3,769,882	4,573,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,467,125	2,787,783	4,361,194	5,711,015
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56,901	-169,682	-82,478	-21,955
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	84	50,593	-132,942	-216,865
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-56,818	-119,089	-215,420	-238,820
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,060	-624	-1,720	-7,436
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-23	61	-3,698	-4,007
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	0	-86,610	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,084	-563	-92,028	-11,443
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,626,864	5,468,224	5,468,224	5,395,376
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,410,307	2,668,694	4,145,774	5,472,195
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,626,864	5,468,224	5,468,224	5,395,376
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,410,307	2,668,694	4,145,774	5,472,195



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Coastal Defense Augmentation  
 Treasury Account: Coastal Defense Augmentation  
 Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,678	3,678	3,678	3,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678
1130	BA: Disc: Appropriations permanently reduced	0	-287	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-287	-287
1160	BA: Disc: Appropriation (total)		=====		
		0	-287	-287	-287
1900	Budget authority total (disc. and mand.)		=====		
		0	-287	-287	-287
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,678	3,391	3,391	3,391

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	3,678	3,391	3,391	3,391
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,678	3,391	3,391	3,391
2500	Total budgetary resources	=====	=====	=====	=====
		3,678	3,391	3,391	3,391
2501	Memo: Budgetary resources, subj to apportionment	3,678	3,391	3,391	3,391
2503	Memo: Budgetary resources, direct unob bal, EOY	3,678	3,391	3,391	3,391

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Coastal Defense Augmentation  
 Treasury Account: Coastal Defense Augmentation  
 Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,801	52,801	52,801	52,801
3020	Ob Bal: Outlays (gross)	0	0	60	60
3050	Ob Bal: EOY: Unpaid obligations	52,801	52,801	52,861	52,861
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,801	52,801	52,801	52,801
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,801	52,801	52,861	52,861

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-287	-287	-287
4011	Disc: Outlays from balances	0	0	-60	-60
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	-60	-60
4070	Disc: Budget authority, net		=====	=====	=====
		0	-287	-287	-287
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-60	-60
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-287	-287	-287
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-60	-60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Coastal Defense Augmentation  
 Treasury Account:  
 Budget Account Id: 007-15-0380 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,678	3,678	3,678	3,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678
1130	BA: Disc: Appropriations permanently reduced	0	-287	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-287	-287
1160	BA: Disc: Appropriation (total)		=====		
		0	-287	-287	-287
1900	Budget authority total (disc. and mand.)		=====		
		0	-287	-287	-287
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,678	3,391	3,391	3,391

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	3,678	3,391	3,391	3,391
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,678	3,391	3,391	3,391
2500	Total budgetary resources	=====	=====	=====	=====
		3,678	3,391	3,391	3,391
2501	Memo: Budgetary resources, subj to apportionment	3,678	3,391	3,391	3,391
2503	Memo: Budgetary resources, direct unob bal, EOY	3,678	3,391	3,391	3,391

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Coastal Defense Augmentation  
 Treasury Account:  
 Budget Account Id: 007-15-0380 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,801	52,801	52,801	52,801
3020	Ob Bal: Outlays (gross)	0	0	60	60
3050	Ob Bal: EOY: Unpaid obligations	52,801	52,801	52,861	52,861
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,801	52,801	52,801	52,801
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,801	52,801	52,861	52,861

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-287	-287	-287
4011	Disc: Outlays from balances	0	0	-60	-60
4020	Disc: Total outlays, gross	0	=====	=====	=====
			0	-60	-60
4070	Disc: Budget authority, net	0	=====	=====	=====
			-287	-287	-287
4080	Disc: Outlays, net	0	=====	=====	=====
			0	-60	-60
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-287	-287	-287
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			0	-60	-60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -13/15-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,374,959	2,233,465	2,233,465	2,233,465
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-68,000
1130	BA: Disc: Appropriations permanently reduced	0	-277,688	-110,546	-110,546
1134	BA: Disc: Appropriations precluded from obligation	-1,781,503	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		593,456	1,955,777	2,122,919	2,054,919
1700	BA: Disc: Spending auth: Collected	0	28	28	58
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	290	262	262	-29
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	44,307	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		290	290	44,597	28
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		593,746	1,956,068	2,167,516	2,054,948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		593,746	1,956,068	2,167,516	2,054,948

**Status of Budgetary Resources**

2002	LUMP SUM	143,778	399,842	681,333	991,205
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		143,778	399,842	681,333	991,205
2102	LUMP SUM	28	28	28	28
2104	Reimbursable obligations incurred (total)		=====		
		28	28	28	28
2201	Unob Bal: Apportioned: Avail in the current period	91,612	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	358,329	1,556,198	1,441,848	1,063,715
	Sub-Total, 2201	449,941	1,556,198	1,441,848	1,063,715
2203	Unob Bal: Apportioned: Anticipated	0	0	44,307	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		449,941	1,556,198	1,486,155	1,063,715
2500	Total budgetary resources	=====	=====	=====	=====
		593,746	1,956,068	2,167,516	2,054,948

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -13/15-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	91,612	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	358,329	1,556,198	1,486,155	1,063,715
2501	Memo: Budgetary resources, subj to apportionment	143,805	399,870	681,362	991,233
	<b>Sub-Total, 2501</b>	<b>593,746</b>	<b>1,956,068</b>	<b>2,167,517</b>	<b>2,054,948</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	358,066	1,555,936	1,441,586	1,063,715
2503	Memo: Budgetary resources, direct unob bal, EOY	91,612	0	0	0
	<b>Sub-Total, 2503</b>	<b>449,678</b>	<b>1,555,936</b>	<b>1,441,586</b>	<b>1,063,715</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	263	262	44,569	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	143,805	399,870	681,362	991,233
3020	Ob Bal: Outlays (gross)	-5,629	-21,423	-95,894	-204,413
3050	Ob Bal: EOY: Unpaid obligations	138,176	378,447	585,467	786,820
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-290	-262	-262	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-290	-262	-262	29
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		137,886	378,185	585,205	786,849

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		593,746	1,956,068	2,167,516	2,054,948
4010	Disc: Outlays from new authority	5,629	21,423	95,894	204,413
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,629	21,423	95,894	204,413
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-28	-28	-58
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-28	-28	-58
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-290	-262	-262	29
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-44,307	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-290	-262	-44,569	29

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Marine Corps  
Treasury Account: Procurement, Marine Corps  
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -13/15-1109  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		593,456	1,955,777	2,122,919	2,054,919
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,629	21,394	95,866	204,356
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		593,456	1,955,777	2,122,919	2,054,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,629	21,394	95,866	204,356

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,451,409	1,451,409	1,451,409	1,451,409
1021	Unob Bal: Recov of prior year unpaid obligations	8,945	8,889	8,600	9,499
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,460,354	1,460,298	1,460,010	1,460,908
1131	BA: Disc: Unob bal of approps permanently reduced	0	-135,331	-242,061	-242,061
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			-135,331	-242,061	-242,061
1700	BA: Disc: Spending auth: Collected	168	10,369	10,655	10,708
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-169	-6,341	-6,789	-10,538
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1	4,028	3,865	170
1900	Budget authority total (disc. and mand.)	-1	=====	=====	=====
			-131,303	-238,196	-241,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,460,353	1,328,995	1,221,814	1,219,017

**Status of Budgetary Resources**

2002	LUMP SUM	391,683	539,613	625,301	718,547
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		391,683	539,613	625,301	718,547
2102	LUMP SUM	9	10	48	218
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9	10	48	218
2201	Unob Bal: Apportioned: Avail in the current period	200,948	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	867,714	789,372	596,466	500,252
	Sub-Total, 2201	1,068,662	789,372	596,466	500,252
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,068,662	789,372	596,466	500,252
2500	Total budgetary resources	=====	=====	=====	=====
		1,460,353	1,328,995	1,221,814	1,219,017



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	200,948	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	867,714	789,372	596,466	500,252
2501	Memo: Budgetary resources, subj to apportionment	391,692	539,623	625,349	718,765
	<b>Sub-Total, 2501</b>	<b>1,460,354</b>	<b>1,328,995</b>	<b>1,221,815</b>	<b>1,219,017</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	867,714	785,305	592,599	500,252
2503	Memo: Budgetary resources, direct unob bal, EOY	200,909	0	0	0
	<b>Sub-Total, 2503</b>	<b>1,068,623</b>	<b>785,305</b>	<b>592,599</b>	<b>500,252</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	39	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	4,067	3,866	0
	<b>Sub-Total, 2504</b>	<b>39</b>	<b>4,067</b>	<b>3,866</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,039,039	1,039,039	1,039,039	1,039,039
3010	Ob Bal: Obligations incurred: Unexpired accounts	391,692	539,623	625,349	718,765
3020	Ob Bal: Outlays (gross)	-251,974	-514,737	-825,067	-1,067,919
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,945	-8,889	-8,600	-9,499
3050	Ob Bal: EOY: Unpaid obligations	1,169,812	1,055,036	830,721	680,387
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,968	-10,968	-10,968	-10,968
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	169	6,341	6,789	10,538
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,799	-4,627	-4,178	-429
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,028,072	1,028,072	1,028,072	1,028,072
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,159,013	1,050,410	826,542	679,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1	-131,303	-238,196	-241,891
4011	Disc: Outlays from balances	251,974	514,737	825,067	1,067,919
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		251,974	514,737	825,067	1,067,919
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-168	-10,369	-10,655	-10,708
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	-10,369	-10,655	-10,708
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	169	6,341	6,789	10,538
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		169	6,341	6,789	10,538
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	-135,331	-242,061	-242,061
4080	Disc: Outlays, net	=====	=====	=====	=====
		251,806	504,368	814,412	1,057,211
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	-135,331	-242,061	-242,061
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		251,806	504,368	814,412	1,057,211

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	594,038	594,038	594,038	594,038
1021	Unob Bal: Recov of prior year unpaid obligations	1,287	7,943	17,883	22,449
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		595,325	601,981	611,921	616,486
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-60,412	-60,412
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-60,412	-60,412
1700	BA: Disc: Spending auth: Collected	0	158	147	147
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	791	791	791
1750	BA: Disc: Spending auth: Total		=====		
		52	948	938	938
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		52	948	-59,474	-59,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		595,377	602,929	552,447	557,012

**Status of Budgetary Resources**

2002	LUMP SUM	259,353	369,102	417,891	521,668
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		259,353	369,102	417,891	521,668
2102	LUMP SUM	181	181	91	1,563
2104	Reimbursable obligations incurred (total)		=====		=====
		181	181	91	1,563
2201	Unob Bal: Apportioned: Avail in the current period	139,629	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	196,213	233,646	134,465	33,781
	Sub-Total, 2201	335,842	233,646	134,465	33,781
2490	Unob Bal: end of year	=====	=====	=====	=====
		335,842	233,646	134,465	33,781
2500	Total budgetary resources	=====	=====	=====	=====
		595,377	602,929	552,447	557,012

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	196,213	233,646	134,465	33,781
2501	Memo: Budgetary resources, subj to apportionment	259,535	369,284	417,982	523,231
2501	Memo: Budgetary resources, subj to apportionment	139,629	0	0	0
	<b>Sub-Total, 2501</b>	<b>595,377</b>	<b>602,930</b>	<b>552,447</b>	<b>557,012</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	196,213	232,749	133,360	33,776
2503	Memo: Budgetary resources, direct unob bal, EOY	139,629	0	0	0
	<b>Sub-Total, 2503</b>	<b>335,842</b>	<b>232,749</b>	<b>133,360</b>	<b>33,776</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	897	1,105	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	921,077	921,077	921,077	921,077
3010	Ob Bal: Obligations incurred: Unexpired accounts	259,535	369,284	417,982	523,231
3020	Ob Bal: Outlays (gross)	-247,844	-457,228	-662,183	-834,331
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,287	-7,943	-17,883	-22,449
3050	Ob Bal: EOY: Unpaid obligations	931,481	825,189	658,992	587,528
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	791	791	791	791
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-52	-791	-791	-791
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	739	0	0	0
	<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		921,868	921,868	921,868	921,868
	<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		932,219	825,189	658,992	587,528

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		52	948	-59,474	-59,474
4011	Disc: Outlays from balances	247,844	457,228	662,183	834,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		247,844	457,228	662,183	834,331
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-158	-147	-147
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-158	-147	-147
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52	-791	-791	-791
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-52	-791	-791	-791
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-60,412	-60,412
4080	Disc: Outlays, net	=====	=====	=====	=====
		247,844	457,070	662,036	834,184
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-60,412	-60,412
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		247,844	457,070	662,036	834,184

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,213	9,213	9,213	9,213
1021	Unob Bal: Recov of prior year unpaid obligations	765	4,714	6,445	13,009
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,978	13,927	15,658	22,222
1700	BA: Disc: Spending auth: Collected	0	0	0	403
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	962	962
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	962	1,365
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	962	1,365
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,978	13,926	16,619	23,587

**Status of Budgetary Resources**

2002	LUMP SUM	200	476	484	0
2004	Direct obligations incurred (total)		=====		
		200	476	484	0
2102	LUMP SUM	0	0	0	962
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	962
2403	Unob Bal: Unapportioned: Other	9,777	13,451	16,136	22,625
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,777	13,451	16,136	22,625
2500	Total budgetary resources	=====	=====	=====	=====
		9,978	13,926	16,619	23,587
2501	Memo: Budgetary resources, subj to apportionment	200	476	484	962
2501	Memo: Budgetary resources, subj to apportionment	9,777	13,451	16,136	22,625
	Sub-Total, 2501	9,977	13,927	16,620	23,587
2503	Memo: Budgetary resources, direct unob bal, EOY	9,777	13,451	15,174	22,625
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	962	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	480,254	480,254	480,254	480,254
3011	Ob Bal: Obligations incurred: Expired accounts	200	476	484	962
3020	Ob Bal: Outlays (gross)	-128,950	-231,091	-288,451	-338,083
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-765	-4,714	-6,445	-13,009
3050	Ob Bal: EOY: Unpaid obligations	350,740	244,925	185,842	130,124
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	962	962	962	962
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-962	-962
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	962	962	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		481,216	481,216	481,216	481,216
3200	Obligated balance, end of year	=====	=====	=====	=====
		351,701	245,887	185,842	130,124

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	962	1,365
4011	Disc: Outlays from balances	128,950	231,091	288,451	338,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		128,950	231,091	288,451	338,083
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-403
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-403
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-962	-962
4060	Disc: Additional offsets against BA only (total)	0	0	-962	-962
4080	Disc: Outlays, net	=====	=====	=====	=====
		128,950	231,091	288,451	337,680
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,950	231,091	288,451	337,680

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,817	5,817	5,817	5,817
1021	Unob Bal: Recov of prior year unpaid obligations	368	4,924	10,817	11,446
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,185	10,740	16,633	17,263
1700	BA: Disc: Spending auth: Collected	8	309	309	309
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-309	-309	-309
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,185	10,740	16,634	17,263

**Status of Budgetary Resources**

2002	LUMP SUM	12	16	144	127
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12	16	144	127
2403	Unob Bal: Unapportioned: Other	6,174	10,724	16,490	17,136
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,174	10,724	16,490	17,136
2500	Total budgetary resources	=====	=====	=====	=====
		6,185	10,740	16,634	17,263
2501	Memo: Budgetary resources, subj to apportionment	6,174	10,724	16,490	17,136
2501	Memo: Budgetary resources, subj to apportionment	12	16	144	127
	Sub-Total, 2501	6,186	10,740	16,634	17,263
2503	Memo: Budgetary resources, direct unob bal, EOY	6,174	10,724	16,489	17,135
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1	1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	181,644	181,644	181,644	181,644
3011	Ob Bal: Obligations incurred: Expired accounts	12	16	144	127
3020	Ob Bal: Outlays (gross)	-56,581	-85,587	-94,419	-105,997
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-368	-4,924	-10,817	-11,446
3050	Ob Bal: EOY: Unpaid obligations	124,706	91,150	76,553	64,329
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-313	-313	-313	-313
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8	309	309	309
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-304	-3	-4	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		181,332	181,332	181,332	181,332
3200	Obligated balance, end of year	=====	=====	=====	=====
		124,402	91,146	76,550	64,325

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	56,581	85,587	94,419	105,997
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,581	85,587	94,419	105,997
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-309	-309	-309
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-309	-309	-309
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	309	309	309
4060	Disc: Additional offsets against BA only (total)		=====		
		8	309	309	309
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,573	85,278	94,109	105,688
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,573	85,278	94,109	105,688

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,380	27,380	27,380	27,380
1021	Unob Bal: Recov of prior year unpaid obligations	1,284	3,438	8,938	11,030
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,664	30,818	36,318	38,410
1700	BA: Disc: Spending auth: Collected	0	90	92	97
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-27	-27	5,871	7,799
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-27	63	5,963	7,896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-27	63	5,963	7,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,637	30,881	42,282	46,306

**Status of Budgetary Resources**

2002	LUMP SUM	56	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		56	0	0	0
2102	LUMP SUM	0	0	0	2,038
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	2,038
2403	Unob Bal: Unapportioned: Other	28,581	30,881	42,282	44,268
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,581	30,881	42,282	44,268
2500	Total budgetary resources	=====	=====	=====	=====
		28,637	30,881	42,282	46,306
2501	Memo: Budgetary resources, subj to apportionment	56	0	0	2,038
2501	Memo: Budgetary resources, subj to apportionment	28,581	30,881	42,282	44,268
	Sub-Total, 2501	28,637	30,881	42,282	46,306
2503	Memo: Budgetary resources, direct unob bal, EOY	28,581	30,881	36,287	38,371
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	5,995	5,897

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	84,826	84,826	84,826	84,826
3011	Ob Bal: Obligations incurred: Expired accounts	56	0	0	2,038
3020	Ob Bal: Outlays (gross)	-16,937	-24,219	-28,695	-35,253
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,284	-3,438	-8,938	-11,030
3050	Ob Bal: EOY: Unpaid obligations	66,661	57,169	47,193	40,581
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5,766	5,766	5,766	5,766
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	27	27	-5,871	-7,799
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5,793	5,793	-105	-2,033
3100	Obligated balance, start of year	=====	=====	=====	=====
		90,592	90,592	90,592	90,592
3200	Obligated balance, end of year	=====	=====	=====	=====
		72,454	62,962	47,088	38,548

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-27	63	5,963	7,896
4011	Disc: Outlays from balances	16,937	24,219	28,695	35,253
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,937	24,219	28,695	35,253
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-90	-92	-97
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-90	-92	-97
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27	27	-5,871	-7,799
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		27	27	-5,871	-7,799
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,937	24,129	28,603	35,157
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,937	24,129	28,603	35,157

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,108	25,108	25,108	25,108
1021	Unob Bal: Recov of prior year unpaid obligations	3,823	12,100	19,959	21,785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,932	37,209	45,068	46,894
1700	BA: Disc: Spending auth: Collected	476	238	238	238
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-476	-238	-247	-253
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-9	-15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-9	-15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,932	37,209	45,059	46,879

**Status of Budgetary Resources**

2002	LUMP SUM	42	60	61	60
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		42	60	61	60
2403	Unob Bal: Unapportioned: Other	28,890	37,148	44,997	46,819
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,890	37,148	44,997	46,819
2500	Total budgetary resources	=====	=====	=====	=====
		28,932	37,209	45,059	46,879
2501	Memo: Budgetary resources, subj to apportionment	42	60	61	60
2501	Memo: Budgetary resources, subj to apportionment	28,890	37,148	44,997	46,819
	Sub-Total, 2501	28,932	37,208	45,058	46,879
2503	Memo: Budgetary resources, direct unob bal, EOY	28,890	37,148	44,992	46,819
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	6	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88,349	88,349	88,349	88,349
3011	Ob Bal: Obligations incurred: Expired accounts	42	60	61	60
3020	Ob Bal: Outlays (gross)	-3,747	-7,984	-16,331	-22,980
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,823	-12,100	-19,959	-21,785
3050	Ob Bal: EOY: Unpaid obligations	80,821	68,326	52,120	43,644
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-255	-255	-255	-255
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	476	238	247	253
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	221	-17	-8	-3
3100	Obligated balance, start of year	=====	=====	=====	=====
		88,094	88,094	88,094	88,094
3200	Obligated balance, end of year	=====	=====	=====	=====
		81,042	68,309	52,112	43,641

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-9	-15
4011	Disc: Outlays from balances	3,747	7,984	16,331	22,980
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,747	7,984	16,331	22,980
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-476	-238	-238	-238
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-476	-238	-238	-238
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	476	238	247	253
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		476	238	247	253
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,271	7,745	16,093	22,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,271	7,745	16,093	22,742

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,212	31,212	31,212	31,212
1021	Unob Bal: Recov of prior year unpaid obligations	4,149	5,919	11,152	39,536
1029	Unob Bal: Other balances withdrawn	0	0	0	-70,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		35,361	37,131	42,364	108
1700	BA: Disc: Spending auth: Collected	0	69	95	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-96	-88
1750	BA: Disc: Spending auth: Total		=====		
		0	69	-2	-88
1900	Budget authority total (disc. and mand.)		=====		
		0	69	-2	-88
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		35,361	37,200	42,362	20

**Status of Budgetary Resources**

2002	LUMP SUM	26	0	0	17
2004	Direct obligations incurred (total)		=====		
		26	0	0	17
2102	LUMP SUM	0	0	0	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	35,335	37,200	42,362	0
2490	Unob Bal: end of year	=====	=====	=====	
		35,335	37,200	42,362	0
2500	Total budgetary resources	=====	=====	=====	
		35,361	37,200	42,362	20
2501	Memo: Budgetary resources, subj to apportionment	26	0	0	20
2501	Memo: Budgetary resources, subj to apportionment	35,335	37,200	42,362	0
	Sub-Total, 2501	35,361	37,200	42,362	20
2503	Memo: Budgetary resources, direct unob bal, EOY	35,335	37,200	42,455	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109  
 FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-93	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,569	72,569	72,569	72,569
3011	Ob Bal: Obligations incurred: Expired accounts	26	0	0	20
3020	Ob Bal: Outlays (gross)	-1,003	-3,683	-4,219	-33,053
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,149	-5,919	-11,152	-39,536
3050	Ob Bal: EOY: Unpaid obligations	67,443	62,967	57,198	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-88	-88	-88	-88
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	96	88
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-88	-88	8	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		72,481	72,481	72,481	72,481
3200	Obligated balance, end of year	=====	=====	=====	0
		67,355	62,879	57,206	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	-88
			69	-2	
4011	Disc: Outlays from balances	1,003	3,683	4,219	33,053
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,003	3,683	4,219	33,053
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-69	-95	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
			-69	-95	
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	96	88
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	88
			0	96	
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,003	3,614	4,124	33,053
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,003	3,614	4,124	33,053

12/09/13  
13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Marine Corps  
Treasury Account: Procurement, Marine Corps  
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109  
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,144,177	2,144,177	2,144,177	2,144,177
1021	Unob Bal: Recov of prior year unpaid obligations	20,622	47,927	83,795	128,754
1029	Unob Bal: Other balances withdrawn	0	0	0	-70,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,164,798	2,192,104	2,227,972	2,202,291
1100	BA: Disc: Appropriation	2,374,959	2,233,465	2,233,465	2,233,465
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-68,000
1130	BA: Disc: Appropriations permanently reduced	0	-277,688	-110,546	-110,546
1131	BA: Disc: Unob bal of approps permanently reduced	0	-135,331	-302,473	-302,473
1134	BA: Disc: Appropriations precluded from obligation	-1,781,503	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		593,456	1,820,446	1,820,446	1,752,446
1700	BA: Disc: Spending auth: Collected	653	11,261	11,564	11,961
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-338	-5,863	445	-1,666
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	44,307	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		315	5,399	56,315	10,295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		593,771	1,825,845	1,876,761	1,762,741
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,758,569	4,017,949	4,104,733	3,965,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	795,150	1,309,109	1,725,214	2,231,624
2104	Reimbursable obligations incurred (total)	218	219	167	4,813
2201	Unob Bal: Apportioned: Avail in the current period	1,854,445	2,579,215	2,172,778	1,597,748
2203	Unob Bal: Apportioned: Anticipated	0	0	44,307	0
2403	Unob Bal: Unapportioned: Other	108,757	129,405	162,267	130,848
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,963,202	2,708,620	2,379,352	1,728,595
2500	Total budgetary resources	=====	=====	=====	=====
		2,758,569	4,017,949	4,104,733	3,965,032
2501	Memo: Budgetary resources, subj to apportionment	2,758,569	4,017,949	4,104,733	3,965,032
2503	Memo: Budgetary resources, direct unob bal, EOY	1,962,900	2,703,394	2,322,942	1,722,693
2504	Memo: Budgetary resources, reimb unob bal, EOY	302	5,226	56,410	5,903
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,867,759	2,867,759	2,867,759	2,867,759
3010	Ob Bal: Obligations incurred: Unexpired accounts	795,032	1,308,777	1,724,692	2,233,229
3011	Ob Bal: Obligations incurred: Expired accounts	336	552	689	3,208
3020	Ob Bal: Outlays (gross)	-712,665	-1,345,952	-2,015,259	-2,642,030
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,232	-16,832	-26,484	-31,948
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,389	-31,095	-57,311	-96,806
3050	Ob Bal: EOY: Unpaid obligations	2,929,840	2,783,209	2,494,086	2,333,412
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,105	-4,105	-4,105	-4,105
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-174	5,288	5,736	9,777
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	511	575	-6,181	-8,111
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,767	1,758	-4,549	-2,439
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,863,654	2,863,654	2,863,654	2,863,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,926,073	2,784,967	2,489,537	2,330,973

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		593,771	1,825,845	1,876,761	1,762,741
4010	Disc: Outlays from new authority	5,629	21,423	95,894	204,413
4011	Disc: Outlays from balances	707,036	1,324,529	1,919,365	2,437,617
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		712,665	1,345,952	2,015,259	2,642,030
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-653	-11,102	-11,378	-11,460
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-159	-186	-500
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-653	-11,261	-11,564	-11,961
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-174	5,288	5,736	9,777
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	511	575	-6,181	-8,111
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-44,307	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		338	5,863	-44,751	1,666
4070	Disc: Budget authority, net	=====	=====	=====	=====
		593,456	1,820,446	1,820,446	1,752,446
4080	Disc: Outlays, net	=====	=====	=====	=====
		712,012	1,334,690	2,003,695	2,630,069
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		593,456	1,820,446	1,820,446	1,752,446
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		712,012	1,334,690	2,003,695	2,630,069

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,331	4,331	4,331	4,331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,331	4,331	4,331	4,331
1800	BA: Mand: Spending auth: Collected	29	29	29	29
1850	BA: Mand: Spending auth: Total		=====		
		29	29	29	29
1900	Budget authority total (disc. and mand.)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,359	4,359	4,359	4,359

**Status of Budgetary Resources**

2002	LUMP SUM	29	506	506	506
2004	Direct obligations incurred (total)		=====		
		29	506	506	506
2201	Unob Bal: Apportioned: Avail in the current period	4,331	3,853	3,853	3,853
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,331	3,853	3,853	3,853
2500	Total budgetary resources	=====	=====	=====	=====
		4,359	4,359	4,359	4,359
2501	Memo: Budgetary resources, subj to apportionment	29	506	506	506
2501	Memo: Budgetary resources, subj to apportionment	4,331	3,853	3,853	3,853
	<b>Sub-Total, 2501</b>	<b>4,360</b>	<b>4,359</b>	<b>4,359</b>	<b>4,359</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	4,331	3,853	3,853	3,853

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,029	1,029	1,029	1,029
3010	Ob Bal: Obligations incurred: Unexpired accounts	29	506	506	506
3020	Ob Bal: Outlays (gross)	-867	-1,040	-1,367	-1,367
3050	Ob Bal: EOY: Unpaid obligations	191	496	168	168
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,029	1,029	1,029	1,029
3200	Obligated balance, end of year		=====		
		191	496	168	168

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		29	29	29	29
4101	Mand: Outlays from balances	867	1,040	1,367	1,367
4110	Mand: Total outlays, gross	867	1,040	1,367	1,367
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	-29	-29	-29	-29
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-29	-29	-29
4170	Mand: Outlays, net		=====	=====	=====
		838	1,011	1,338	1,338
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		838	1,011	1,338	1,338

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -13/15-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,049,405	12,079,619	12,079,619	12,079,619
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-268,612
1130	BA: Disc: Appropriations permanently reduced	0	-1,794,140	-882,764	-882,764
1134	BA: Disc: Appropriations precluded from obligation	-9,081,739	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,967,666	10,285,479	11,196,855	10,928,243
1700	BA: Disc: Spending auth: Collected	6,548	25,472	40,969	49,173
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,700	800	4,008	3,122
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	80,728	505,024	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25,248	107,000	550,000	52,295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,992,914	10,392,479	11,746,855	10,980,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,992,914	10,392,479	11,746,855	10,980,538

**Status of Budgetary Resources**

2002	LUMP SUM	1,625,039	2,439,105	2,936,580	5,854,038
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,625,039	2,439,105	2,936,580	5,854,038
2102	LUMP SUM	145	11,263	17,478	28,950
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		145	11,263	17,478	28,950
2201	Unob Bal: Apportioned: Avail in the current period	2,367,729	1,543,570	8,287,773	5,097,550
2203	Unob Bal: Apportioned: Anticipated	0	80,728	505,024	0
2403	Unob Bal: Unapportioned: Other	0	6,317,813	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,367,729	7,942,110	8,792,796	5,097,550
2500	Total budgetary resources	=====	=====	=====	=====
		3,992,914	10,392,479	11,746,855	10,980,538
2501	Memo: Budgetary resources, subj to apportionment	2,367,729	7,942,110	8,792,796	5,097,550

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -13/15-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,625,184	2,450,368	2,954,059	5,882,988
	<b>Sub-Total, 2501</b>	<b>3,992,913</b>	<b>10,392,478</b>	<b>11,746,855</b>	<b>10,980,538</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,342,627	7,846,373	8,260,275	5,074,205
2504	Memo: Budgetary resources, reimb unob bal, EOY	25,102	95,737	532,522	23,346

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,625,184	2,450,368	2,954,059	5,882,988
3020	Ob Bal: Outlays (gross)	-129,985	-170,817	-407,375	-970,924
3050	Ob Bal: EOY: Unpaid obligations	1,495,199	2,279,551	2,546,683	4,912,064
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-18,700	-800	-4,008	-3,122
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-18,700	-800	-4,008	-3,122
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,476,499	2,278,751	2,542,676	4,908,942

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,992,914	10,392,479	11,746,855	10,980,538
4010	Disc: Outlays from new authority	129,985	170,817	407,375	970,924
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		129,985	170,817	407,375	970,924
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-6,548	-25,472	-40,969	-48,673
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-500
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,548	-25,472	-40,969	-49,173
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,700	-800	-4,008	-3,122
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-80,728	-505,024	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,700	-81,528	-509,031	-3,122
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,967,666	10,285,479	11,196,855	10,928,243
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,438	145,345	366,407	921,751

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Air Force  
Treasury Account: Aircraft Procurement, Air Force  
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -13/15-3010  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		3,967,666	10,285,479	11,196,855	10,928,243
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<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		123,438	145,345	366,407	921,751

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,267,079	9,267,079	9,267,079	9,267,079
1010	Unob Bal: Transferred to other accounts	0	0	0	-233,000
1021	Unob Bal: Recov of prior year unpaid obligations	46,743	42,226	54,493	62,976
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,313,822	9,309,305	9,321,572	9,097,054
1131	BA: Disc: Unob bal of approps permanently reduced	0	-394,299	-857,617	-857,617
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-394,299	-857,617	-857,617
1700	BA: Disc: Spending auth: Collected	626	357	879	1,139
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-505	-738	-829	-1,354
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		121	-381	50	-215
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		121	-394,680	-857,567	-857,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,313,943	8,914,624	8,464,005	8,239,222

**Status of Budgetary Resources**

2002	LUMP SUM	1,985,149	2,765,766	3,022,018	3,907,297
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,985,149	2,765,766	3,022,018	3,907,297
2102	LUMP SUM	21	16,433	18,696	33,635
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		21	16,433	18,696	33,635
2201	Unob Bal: Apportioned: Avail in the current period	7,328,773	6,526,725	5,423,291	4,298,291
2403	Unob Bal: Unapportioned: Other	0	-394,299	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,328,773	6,132,426	5,423,291	4,298,291
2500	Total budgetary resources	=====	=====	=====	=====
		9,313,943	8,914,624	8,464,005	8,239,222

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	7,328,773	6,132,426	5,423,291	4,298,291
2501	Memo: Budgetary resources, subj to apportionment	1,985,170	2,782,199	3,040,714	3,940,932
	<b>Sub-Total, 2501</b>	<b>9,313,943</b>	<b>8,914,625</b>	<b>8,464,005</b>	<b>8,239,223</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	7,292,374	6,112,978	5,406,073	4,294,962
2504	Memo: Budgetary resources, reimb unob bal, EOY	36,399	19,447	17,219	3,329

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,545,091	3,545,091	3,545,091	3,545,091
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,985,170	2,782,199	3,040,714	3,940,932
3020	Ob Bal: Outlays (gross)	-470,539	-955,467	-1,666,217	-2,507,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-46,743	-42,226	-54,493	-62,976
3050	Ob Bal: EOY: Unpaid obligations	5,012,979	5,329,597	4,865,094	4,915,334
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,635	-7,635	-7,635	-7,635
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	505	738	829	1,354
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,130	-6,897	-6,807	-6,281
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,537,455	3,537,455	3,537,455	3,537,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,005,849	5,322,700	4,858,287	4,909,053

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		121	-394,680	-857,567	-857,832
4011	Disc: Outlays from balances	470,539	955,467	1,666,217	2,507,713
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		470,539	955,467	1,666,217	2,507,713
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-618	-311	-436	-694
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-9	-46	-443	-445
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-626	-357	-879	-1,139
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	505	738	829	1,354
4060	Disc: Additional offsets against BA only (total)		=====		=====
		505	738	829	1,354

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Air Force  
Treasury Account: Aircraft Procurement, Air Force  
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== -394,299	===== -857,617	===== -857,617
4080	Disc: Outlays, net	===== 469,912	===== 955,110	===== 1,665,339	===== 2,506,574
4180	Budget authority, net (disc. and mand.)	0	===== -394,299	===== -857,617	===== -857,617
4190	Outlays, net (disc. and mand.)	===== 469,912	===== 955,110	===== 1,665,339	===== 2,506,574

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,604,997	5,604,997	5,604,997	5,604,997
1010	Unob Bal: Transferred to other accounts	0	0	0	-363,625
1021	Unob Bal: Recov of prior year unpaid obligations	20,696	17,093	26,158	47,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,625,693	5,622,090	5,631,155	5,288,930
1131	BA: Disc: Unob bal of approps permanently reduced	0	-93,400	-541,458	-541,458
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-93,400	-541,458	-541,458
1700	BA: Disc: Spending auth: Collected	4	387	865	964
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	254	-44	2,045
1750	BA: Disc: Spending auth: Total		=====		=====
		4	641	821	3,010
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		4	-92,759	-540,637	-538,448
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,625,697	5,529,330	5,090,518	4,750,482

**Status of Budgetary Resources**

2002	LUMP SUM	1,973,991	2,421,907	2,988,902	4,608,310
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,973,991	2,421,907	2,988,902	4,608,310
2102	LUMP SUM	2	7,923	13,779	29,553
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		2	7,923	13,779	29,553
2201	Unob Bal: Apportioned: Avail in the current period	3,651,704	3,192,900	2,087,837	112,619
2403	Unob Bal: Unapportioned: Other	0	-93,400	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,651,704	3,099,500	2,087,837	112,619
2500	Total budgetary resources	=====	=====	=====	=====
		5,625,697	5,529,330	5,090,518	4,750,482

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3,651,704	3,099,500	2,087,837	112,619
2501	Memo: Budgetary resources, subj to apportionment	1,973,993	2,429,830	3,002,681	4,637,863
	<b>Sub-Total, 2501</b>	<b>5,625,697</b>	<b>5,529,330</b>	<b>5,090,518</b>	<b>4,750,482</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3,624,728	3,079,967	2,074,139	112,533
2504	Memo: Budgetary resources, reimb unob bal, EOY	26,976	19,533	13,698	86

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,909,619	5,909,619	5,909,619	5,909,619
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,973,993	2,429,830	3,002,681	4,637,863
3020	Ob Bal: Outlays (gross)	-1,350,064	-2,837,895	-3,952,084	-5,008,340
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,696	-17,093	-26,158	-47,558
3050	Ob Bal: EOY: Unpaid obligations	6,512,853	5,484,462	4,934,058	5,491,583
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-723	-723	-723	-723
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-254	44	-2,045
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-723	-977	-679	-2,768
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,908,897	5,908,897	5,908,897	5,908,897
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,512,130	5,483,485	4,933,379	5,488,815

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		4	-92,759	-540,637	-538,448
4011	Disc: Outlays from balances	1,350,064	2,837,895	3,952,084	5,008,340
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,350,064	2,837,895	3,952,084	5,008,340
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-225	-544	-579
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4	-162	-322	-385
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-387	-865	-964
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-254	44	-2,045
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-254	44	-2,045

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	=====	=====	=====
			-93,400	-541,458	-541,458
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,350,059	2,837,508	3,951,219	5,007,376
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-93,400	-541,458	-541,458
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,350,059	2,837,508	3,951,219	5,007,376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	409,383	409,383	409,383	409,383
1021	Unob Bal: Recov of prior year unpaid obligations	27,899	23,274	26,080	37,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		437,282	432,657	435,463	446,494
1700	BA: Disc: Spending auth: Collected	9,273	10,197	10,298	9,988
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-42
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,273	10,197	10,298	9,947
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,273	10,197	10,298	9,947
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		446,555	442,854	445,761	456,440

**Status of Budgetary Resources**

2002	LUMP SUM	22,084	129,742	130,185	130,497
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,084	129,742	130,185	130,497
2403	Unob Bal: Unapportioned: Other	424,471	313,112	315,576	325,943
2490	Unob Bal: end of year	=====	=====	=====	=====
		424,471	313,112	315,576	325,943
2500	Total budgetary resources	=====	=====	=====	=====
		446,555	442,854	445,761	456,440
2501	Memo: Budgetary resources, subj to apportionment	424,471	313,112	315,576	325,943
2501	Memo: Budgetary resources, subj to apportionment	22,084	129,742	130,185	130,497
	Sub-Total, 2501	446,555	442,854	445,761	456,440
2503	Memo: Budgetary resources, direct unob bal, EOY	424,343	312,061	314,024	324,892
2504	Memo: Budgetary resources, reimb unob bal, EOY	129	1,051	1,551	1,051

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,114,884	5,114,884	5,114,884	5,114,884
3011	Ob Bal: Obligations incurred: Expired accounts	22,084	129,742	130,185	130,497
3020	Ob Bal: Outlays (gross)	-1,004,672	-1,810,108	-2,557,949	-2,977,160
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,899	-23,274	-26,080	-37,111
3050	Ob Bal: EOY: Unpaid obligations	4,104,397	3,411,244	2,661,040	2,231,110
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49	-49	-49	-49
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	42
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49	-49	-49	-7
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,114,836	5,114,836	5,114,836	5,114,836
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,104,348	3,411,195	2,660,991	2,231,103

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,273	10,197	10,298	9,947
4011	Disc: Outlays from balances	1,004,672	1,810,108	2,557,949	2,977,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,004,672	1,810,108	2,557,949	2,977,160
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	923	0	0	458
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,196	-10,197	-10,298	-10,447
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,273	-10,197	-10,298	-9,988
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	42
4060	Disc: Additional offsets against BA only (total)	0	=====	0	42
4080	Disc: Outlays, net	=====	=====	=====	=====
		995,398	1,799,911	2,547,651	2,967,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		995,398	1,799,911	2,547,651	2,967,172



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	260,041	260,041	260,041	260,041
1021	Unob Bal: Recov of prior year unpaid obligations	2,973	4,500	16,654	22,418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		263,014	264,541	276,695	282,459
1700	BA: Disc: Spending auth: Collected	63	2,252	2,716	2,712
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-187
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		63	2,252	2,716	2,525
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63	2,252	2,716	2,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		263,077	266,793	279,411	284,983

**Status of Budgetary Resources**

2002	LUMP SUM	4,621	7,043	17,515	22,830
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,621	7,043	17,515	22,830
2403	Unob Bal: Unapportioned: Other	258,456	259,750	261,896	262,154
2490	Unob Bal: end of year	=====	=====	=====	=====
		258,456	259,750	261,896	262,154
2500	Total budgetary resources	=====	=====	=====	=====
		263,077	266,793	279,411	284,983
2501	Memo: Budgetary resources, subj to apportionment	258,456	259,750	261,896	262,154
2501	Memo: Budgetary resources, subj to apportionment	4,621	7,043	17,515	22,830
	Sub-Total, 2501	263,077	266,793	279,411	284,984
2503	Memo: Budgetary resources, direct unob bal, EOY	256,218	257,512	259,506	259,922
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,238	2,238	2,391	2,232

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,016,969	2,016,969	2,016,969	2,016,969
3011	Ob Bal: Obligations incurred: Expired accounts	4,621	7,043	17,515	22,830
3020	Ob Bal: Outlays (gross)	-422,738	-672,859	-851,837	-959,720
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,973	-4,500	-16,654	-22,418
3050	Ob Bal: EOY: Unpaid obligations	1,595,879	1,346,653	1,165,992	1,057,660
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,207	-13,207	-13,207	-13,207
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	187
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,207	-13,207	-13,207	-13,020
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,003,761	2,003,761	2,003,761	2,003,761
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,582,672	1,333,446	1,152,785	1,044,640

**BA & O, Net**

4000	Disc: Budget authority, gross	63	2,252	2,716	2,525
4011	Disc: Outlays from balances	422,738	672,859	851,837	959,720
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		422,738	672,859	851,837	959,720
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-63	-2,252	-2,716	-2,727
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-63	-2,252	-2,716	-2,712
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	187
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	187
4080	Disc: Outlays, net	=====	=====	=====	=====
		422,675	670,607	849,122	957,009
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		422,675	670,607	849,122	957,009

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	116,778	116,778	116,778	116,778
1021	Unob Bal: Recov of prior year unpaid obligations	4,523	6,371	7,584	11,477
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		121,302	123,149	124,362	128,255
1700	BA: Disc: Spending auth: Collected	16,491	16,699	16,699	16,289
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,491	16,699	16,699	16,289
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,491	16,699	16,699	16,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,793	139,848	141,062	144,544

**Status of Budgetary Resources**

2002	LUMP SUM	17,147	17,279	18,074	18,842
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,147	17,279	18,074	18,842
2403	Unob Bal: Unapportioned: Other	120,645	122,569	122,988	125,702
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,645	122,569	122,988	125,702
2500	Total budgetary resources	=====	=====	=====	=====
		137,793	139,848	141,062	144,544
2501	Memo: Budgetary resources, subj to apportionment	120,645	122,569	122,988	125,702
2501	Memo: Budgetary resources, subj to apportionment	17,147	17,279	18,074	18,842
	Sub-Total, 2501	137,792	139,848	141,062	144,544
2503	Memo: Budgetary resources, direct unob bal, EOY	119,514	121,437	121,839	124,765
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,132	1,132	1,149	936

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,029,300	1,029,300	1,029,300	1,029,300
3011	Ob Bal: Obligations incurred: Expired accounts	17,147	17,279	18,074	18,842
3020	Ob Bal: Outlays (gross)	-209,602	-349,329	-471,836	-560,899
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,523	-6,371	-7,584	-11,477
3050	Ob Bal: EOY: Unpaid obligations	832,322	690,878	567,953	475,766
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,029,300	1,029,300	1,029,300	1,029,300
3200	Obligated balance, end of year	=====	=====	=====	=====
		832,322	690,878	567,953	475,766

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,491	16,699	16,699	16,289
4011	Disc: Outlays from balances	209,602	349,329	471,836	560,899
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		209,602	349,329	471,836	560,899
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	410
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,491	-16,699	-16,699	-16,700
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,491	-16,699	-16,699	-16,289
4080	Disc: Outlays, net	=====	=====	=====	=====
		193,111	332,630	455,137	544,610
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		193,111	332,630	455,137	544,610

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	452,177	452,177	452,177	452,177
1021	Unob Bal: Recov of prior year unpaid obligations	4,880	9,562	15,915	28,520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		457,057	461,739	468,091	480,696
1700	BA: Disc: Spending auth: Collected	2,727	2,734	2,713	2,433
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,727	2,734	2,713	2,433
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,727	2,734	2,713	2,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		459,784	464,472	470,804	483,129

**Status of Budgetary Resources**

2002	LUMP SUM	5,177	7,489	7,573	6,945
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,177	7,489	7,573	6,945
2403	Unob Bal: Unapportioned: Other	454,607	456,984	463,231	476,184
2490	Unob Bal: end of year	=====	=====	=====	=====
		454,607	456,984	463,231	476,184
2500	Total budgetary resources	=====	=====	=====	=====
		459,784	464,472	470,804	483,129
2501	Memo: Budgetary resources, subj to apportionment	454,607	456,984	463,231	476,184
2501	Memo: Budgetary resources, subj to apportionment	5,177	7,489	7,573	6,945
	Sub-Total, 2501	459,784	464,473	470,804	483,129
2503	Memo: Budgetary resources, direct unob bal, EOY	453,169	455,545	461,792	474,776
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,438	1,438	1,438	1,408

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	400,818	400,818	400,818	400,818
3011	Ob Bal: Obligations incurred: Expired accounts	5,177	7,489	7,573	6,945
3020	Ob Bal: Outlays (gross)	-51,235	-77,357	-95,549	-108,093
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,880	-9,562	-15,915	-28,520
3050	Ob Bal: EOY: Unpaid obligations	349,879	321,388	296,928	271,150
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-140	-140	-140	-140
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-140	-140	-140	-140
3100	Obligated balance, start of year	=====	=====	=====	=====
		400,677	400,677	400,677	400,677
3200	Obligated balance, end of year	=====	=====	=====	=====
		349,739	321,247	296,787	271,010

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,727	2,734	2,713	2,433
4011	Disc: Outlays from balances	51,235	77,357	95,549	108,093
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51,235	77,357	95,549	108,093
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	73	73	144	527
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,800	-2,807	-2,857	-2,959
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,727	-2,734	-2,713	-2,433
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,508	74,623	92,836	105,660
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,508	74,623	92,836	105,660

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95,891	95,891	95,891	95,891
1021	Unob Bal: Recov of prior year unpaid obligations	6,796	6,132	18,596	94,123
1029	Unob Bal: Other balances withdrawn	0	0	0	-186,055
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		102,687	102,023	114,486	3,959
1700	BA: Disc: Spending auth: Collected	4	25	10	4,394
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4,492
1750	BA: Disc: Spending auth: Total		=====		=====
		4	25	10	-97
1900	Budget authority total (disc. and mand.)		=====		=====
		4	25	10	-97
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,691	102,048	114,497	3,862

**Status of Budgetary Resources**

2002	LUMP SUM	22	3,783	4,492	3,862
2004	Direct obligations incurred (total)		=====	=====	=====
		22	3,783	4,492	3,862
2403	Unob Bal: Unapportioned: Other	102,669	98,265	110,005	0
2490	Unob Bal: end of year	=====	=====	=====	
		102,669	98,265	110,005	0
2500	Total budgetary resources	=====	=====	=====	=====
		102,691	102,048	114,497	3,862
2501	Memo: Budgetary resources, subj to apportionment	102,669	98,265	110,005	0
2501	Memo: Budgetary resources, subj to apportionment	22	3,783	4,492	3,862
	Sub-Total, 2501	102,691	102,048	114,497	3,862
2503	Memo: Budgetary resources, direct unob bal, EOY	100,148	95,744	107,483	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,521	2,521	2,521	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	151,005	151,005	151,005	151,005
3011	Ob Bal: Obligations incurred: Expired accounts	22	3,783	4,492	3,862
3020	Ob Bal: Outlays (gross)	-5,890	-16,617	-36,760	-60,744
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,796	-6,132	-18,596	-94,123
3050	Ob Bal: EOY: Unpaid obligations	138,341	132,040	100,142	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,492	-4,492	-4,492	-4,492
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	4,492
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,492	-4,492	-4,492	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,514	146,514	146,514	146,514
3200	Obligated balance, end of year	=====	=====	=====	0
		133,849	127,548	95,650	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	25	10	-97
4011	Disc: Outlays from balances	5,890	16,617	36,760	60,744
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,890	16,617	36,760	60,744
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	1	4	-4,234
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-27	-14	-160
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-4	-25	-10	-4,394
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	4,492
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	4,492
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,887	16,591	36,750	56,350
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,887	16,591	36,750	56,350



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,210,676	16,210,676	16,210,676	16,210,676
1010	Unob Bal: Transferred to other accounts	0	0	0	-596,625
1021	Unob Bal: Recov of prior year unpaid obligations	114,510	109,158	165,480	304,182
1029	Unob Bal: Other balances withdrawn	0	0	0	-186,055
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,325,186	16,319,834	16,376,156	15,732,178
1100	BA: Disc: Appropriation	13,049,405	12,079,619	12,079,619	12,079,619
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-268,612
1130	BA: Disc: Appropriations permanently reduced	0	-1,794,140	-882,764	-882,764
1131	BA: Disc: Unob bal of approps permanently reduced	0	-487,699	-1,399,075	-1,399,075
1134	BA: Disc: Appropriations precluded from obligation	-9,081,739	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,967,666	9,797,780	9,797,780	9,529,168
1700	BA: Disc: Spending auth: Collected	35,736	58,123	75,148	87,093
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,195	316	3,135	-907
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	80,728	505,024	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		53,931	139,166	583,307	86,186
1800	BA: Mand: Spending auth: Collected	29	29	29	29
1850	BA: Mand: Spending auth: Total		=====		
		29	29	29	29
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,021,626	9,936,975	10,381,116	9,615,383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,346,812	26,256,809	26,757,272	25,347,561

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,633,259	7,792,620	9,125,845	14,553,128
2104	Reimbursable obligations incurred (total)	168	35,618	49,954	92,137
2201	Unob Bal: Apportioned: Avail in the current period	13,352,537	11,267,048	15,802,754	9,512,313
2203	Unob Bal: Apportioned: Anticipated	0	80,728	505,024	0
2403	Unob Bal: Unapportioned: Other	1,360,849	7,080,795	1,273,696	1,189,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,713,385	18,428,571	17,581,473	10,702,296
2500	Total budgetary resources	=====	=====	=====	=====
		20,346,812	26,256,809	26,757,272	25,347,561
2501	Memo: Budgetary resources, subj to apportionment	20,346,812	26,256,809	26,757,272	25,347,561
2503	Memo: Budgetary resources, direct unob bal, EOY	14,617,450	18,285,472	17,008,984	10,669,908
2504	Memo: Budgetary resources, reimb unob bal, EOY	95,935	143,099	572,489	32,388

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,168,715	18,168,715	18,168,715	18,168,715
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,584,376	7,662,903	8,997,960	14,462,289
3011	Ob Bal: Obligations incurred: Expired accounts	49,051	165,335	177,839	182,976
3020	Ob Bal: Outlays (gross)	-3,645,591	-6,891,487	-10,040,975	-13,154,961
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,439	-59,319	-80,651	-110,534
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47,072	-49,839	-84,828	-193,648
3050	Ob Bal: EOY: Unpaid obligations	20,042,041	18,996,308	17,138,058	19,354,837
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,246	-26,246	-26,246	-26,246
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,195	-316	-3,135	-3,813
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	4,720
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44,441	-26,562	-29,382	-25,339
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,142,469	18,142,469	18,142,469	18,142,469
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,997,600	18,969,746	17,108,677	19,329,498

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		4,021,597	9,936,946	10,381,087	9,615,354
4010 Disc:	Outlays from new authority	129,985	170,817	407,375	970,924
4011 Disc:	Outlays from balances	3,514,739	6,719,630	9,632,233	12,182,670
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,644,725	6,890,448	10,039,608	13,153,594
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6,171	-25,933	-41,799	-52,770
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-29,565	-32,189	-33,349	-34,323
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,736	-58,123	-75,148	-87,093
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-18,195	-316	-3,135	-3,813
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	4,720
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-80,728	-505,024	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,195	-81,044	-508,159	907
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,967,666	9,797,780	9,797,780	9,529,168
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,608,988	6,832,325	9,964,460	13,066,501
4090,Mand:	Budget authority, gross		=====		
		29	29	29	29
4101 Mand:	Outlays from balances	867	1,040	1,367	1,367
4110 Mand:	Total outlays, gross	867	1,040	1,367	1,367
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-29	-29	-29	-29
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-29	-29	-29
4170,Mand:	Outlays, net		=====	=====	=====
		838	1,011	1,338	1,338
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		3,967,666	9,797,780	9,797,780	9,529,168

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13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Account Total, Aircraft Procurement, Air Force  
Treasury Account:  
Budget Account Id: 007-15-3010 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,609,826	6,833,336	9,965,798	13,067,839

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 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,926	12,926	12,926	12,926
1021	Unob Bal: Recov of prior year unpaid obligations	1	27	138	138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,927	12,953	13,064	13,064
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,927	12,953	13,064	13,064

**Status of Budgetary Resources**

2002	LUMP SUM	776	1,262	1,262	1,262
2004	Direct obligations incurred (total)	776	1,262	1,262	1,262
2201	Unob Bal: Apportioned: Avail in the current period	12,151	11,691	11,802	11,802
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,151	11,691	11,802	11,802
2500	Total budgetary resources	=====	=====	=====	=====
		12,927	12,953	13,064	13,064
2501	Memo: Budgetary resources, subj to apportionment	12,151	11,691	11,802	11,802
2501	Memo: Budgetary resources, subj to apportionment	776	1,262	1,262	1,262
	<b>Sub-Total, 2501</b>	<b>12,927</b>	<b>12,953</b>	<b>13,064</b>	<b>13,064</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	12,151	11,691	11,802	11,802

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,305	4,305	4,305	4,305
3010	Ob Bal: Obligations incurred: Unexpired accounts	776	1,262	1,262	1,262
3020	Ob Bal: Outlays (gross)	-520	-2,530	-3,122	-3,362
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-27	-138	-138
3050	Ob Bal: EOY: Unpaid obligations	4,560	3,010	2,307	2,066
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,305	4,305	4,305	4,305
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,560	3,010	2,307	2,066

**BA & O, Net**

4101	Mand: Outlays from balances	520	2,530	3,122	3,362
4110	Mand: Total outlays, gross	520	2,530	3,122	3,362
4170	Mand: Outlays, net	=====	=====	=====	=====
		520	2,530	3,122	3,362
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		520	2,530	3,122	3,362

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -13/15-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,944,524	4,996,726	4,996,726	4,996,726
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-82,326
1130	BA: Disc: Appropriations permanently reduced	0	-26,490	-15,669	-15,669
1134	BA: Disc: Appropriations precluded from obligation	-4,116,458	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,828,066	4,970,236	4,981,057	4,898,731
1700	BA: Disc: Spending auth: Collected	4,958	10,757	17,384	21,768
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	65	10,156
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	114,418	267,551	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,958	125,175	285,000	31,924
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,833,024	5,095,411	5,266,057	4,930,655
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,833,024	5,095,411	5,266,057	4,930,655

**Status of Budgetary Resources**

2002	LUMP SUM	622,753	1,136,419	1,276,715	2,474,798
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		622,753	1,136,419	1,276,715	2,474,798
2102	LUMP SUM	6,151	25,825	28,568	38,695
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,151	25,825	28,568	38,695
2201	Unob Bal: Apportioned: Avail in the current period	1,204,120	676,580	3,693,223	2,417,162
2203	Unob Bal: Apportioned: Anticipated	0	114,418	267,551	0
2403	Unob Bal: Unapportioned: Other	0	3,142,170	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,204,120	3,933,167	3,960,775	2,417,162
2500	Total budgetary resources	=====	=====	=====	=====
		1,833,024	5,095,411	5,266,057	4,930,655
2501	Memo: Budgetary resources, subj to apportionment	1,204,120	3,933,167	3,960,775	2,417,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -13/15-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	628,904	1,162,244	1,305,283	2,513,493
	<b>Sub-Total, 2501</b>	<b>1,833,024</b>	<b>5,095,411</b>	<b>5,266,058</b>	<b>4,930,655</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,205,313	3,833,817	3,704,342	2,423,933
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,193	99,350	256,432	-6,771

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	628,904	1,162,244	1,305,283	2,513,493
3020	Ob Bal: Outlays (gross)	-28,923	-208,611	-493,005	-967,896
3050	Ob Bal: EOY: Unpaid obligations	599,980	953,633	812,277	1,545,597
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-65	-10,156
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-65	-10,156
3200	Obligated balance, end of year	=====	=====	=====	=====
		599,980	953,633	812,213	1,535,441

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,833,024	5,095,411	5,266,057	4,930,655
4010	Disc: Outlays from new authority	28,923	208,611	493,005	967,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,923	208,611	493,005	967,896
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,707	-9,469	-11,233	-12,818
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-251	-1,289	-6,151	-8,950
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,958	-10,757	-17,384	-21,768
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-65	-10,156
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-114,418	-267,551	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-114,418	-267,616	-10,156
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,828,066	4,970,236	4,981,057	4,898,731
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,965	197,854	475,622	946,128



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Air Force  
Treasury Account: Missile Procurement, Air Force  
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -13/15-3020  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,828,066	4,970,236	4,981,057	4,898,731
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,965	197,854	475,622	946,128

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,029,358	2,029,358	2,029,358	2,029,358
1021	Unob Bal: Recov of prior year unpaid obligations	3,382	14,376	20,368	21,122
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,032,740	2,043,734	2,049,726	2,050,480
1131	BA: Disc: Unob bal of approps permanently reduced	0	-52,898	-58,599	-58,599
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			-52,898	-58,599	-58,599
1700	BA: Disc: Spending auth: Collected	2,402	5,053	7,121	7,120
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,245	-4,300	-4,300
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,402	2,809	2,821	2,821
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,402	-50,089	-55,778	-55,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,035,142	1,993,645	1,993,949	1,994,702

**Status of Budgetary Resources**

2002	LUMP SUM	493,163	1,282,422	1,281,318	1,393,222
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		493,163	1,282,422	1,281,318	1,393,222
2102	LUMP SUM	1,711	1,730	1,730	1,702
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,711	1,730	1,730	1,702
2201	Unob Bal: Apportioned: Avail in the current period	1,540,268	762,391	710,900	599,778
2403	Unob Bal: Unapportioned: Other	0	-52,898	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,540,268	709,493	710,900	599,778
2500	Total budgetary resources	=====	=====	=====	=====
		2,035,142	1,993,645	1,993,949	1,994,702
2501	Memo: Budgetary resources, subj to apportionment	1,540,268	709,493	710,900	599,778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	494,874	1,284,152	1,283,049	1,394,924
	<b>Sub-Total, 2501</b>	<b>2,035,142</b>	<b>1,993,645</b>	<b>1,993,949</b>	<b>1,994,702</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,540,417	709,257	710,647	599,472
2504	Memo: Budgetary resources, reimb unob bal, EOY	-149	235	253	306

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,833,652	2,833,652	2,833,652	2,833,652
3010	Ob Bal: Obligations incurred: Unexpired accounts	494,874	1,284,152	1,283,049	1,394,924
3020	Ob Bal: Outlays (gross)	-477,551	-826,023	-1,266,316	-1,660,844
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,382	-14,376	-20,368	-21,122
3050	Ob Bal: EOY: Unpaid obligations	2,847,593	3,277,406	2,830,017	2,546,610
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,300	-4,300	-4,300	-4,300
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	2,245	4,300	4,300
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,300	-2,055	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,829,353	2,829,353	2,829,353	2,829,353
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,843,294	3,275,351	2,830,017	2,546,610

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,402	-50,089	-55,778	-55,778
4011	Disc: Outlays from balances	477,551	826,023	1,266,316	1,660,844
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		477,551	826,023	1,266,316	1,660,844
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8	-2,245	-4,300	-4,300
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,393	-2,809	-2,821	-2,821
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,402	-5,053	-7,121	-7,120
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	2,245	4,300	4,300
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	2,245	4,300	4,300

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Air Force  
Treasury Account: Missile Procurement, Air Force  
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	=====	=====	=====
			-52,898	-58,599	-58,599
4080	Disc: Outlays, net	=====	=====	=====	=====
		475,149	820,969	1,259,195	1,653,724
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-52,898	-58,599	-58,599
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		475,149	820,969	1,259,195	1,653,724

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	634,151	634,151	634,151	634,151
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,380
1021	Unob Bal: Recov of prior year unpaid obligations	513	12,436	13,928	15,543
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		634,664	646,587	648,079	643,314
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-5,120	-5,120
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-5,120	-5,120
1700	BA: Disc: Spending auth: Collected	64	64	19	6,943
1750	BA: Disc: Spending auth: Total		=====		=====
		64	64	19	6,943
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		64	64	-5,101	1,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		634,728	646,651	642,978	645,138

**Status of Budgetary Resources**

2002	LUMP SUM	256,126	431,845	461,659	563,450
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		256,126	431,845	461,659	563,450
2201	Unob Bal: Apportioned: Avail in the current period	378,602	214,806	181,319	81,688
2490	Unob Bal: end of year	=====	=====	=====	=====
		378,602	214,806	181,319	81,688
2500	Total budgetary resources	=====	=====	=====	=====
		634,728	646,651	642,978	645,138
2501	Memo: Budgetary resources, subj to apportionment	378,602	214,806	181,319	81,688
2501	Memo: Budgetary resources, subj to apportionment	256,126	431,845	461,659	563,450
	Sub-Total, 2501	634,728	646,651	642,978	645,138
2503	Memo: Budgetary resources, direct unob bal, EOY	378,365	214,569	181,082	81,608
2504	Memo: Budgetary resources, reimb unob bal, EOY	237	237	237	80

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,110,878	2,110,878	2,110,878	2,110,878
3010	Ob Bal: Obligations incurred: Unexpired accounts	256,126	431,845	461,659	563,450
3020	Ob Bal: Outlays (gross)	-249,266	-540,330	-810,534	-1,127,334
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-513	-12,436	-13,928	-15,543
3050	Ob Bal: EOY: Unpaid obligations	2,117,225	1,989,957	1,748,075	1,531,451
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,110,878	2,110,878	2,110,878	2,110,878
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,117,225	1,989,957	1,748,075	1,531,451

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		64	64	-5,101	1,823
4011	Disc: Outlays from balances	249,266	540,330	810,534	1,127,334
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		249,266	540,330	810,534	1,127,334
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	187
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-64	-64	-19	-7,130
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-64	-64	-19	-6,943
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-5,120	-5,120
4080	Disc: Outlays, net	=====	=====	=====	=====
		249,202	540,266	810,515	1,120,390
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-5,120	-5,120
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		249,202	540,266	810,515	1,120,390

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96/98-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,017	15,017	15,017	15,017
3020	Ob Bal: Outlays (gross)	-736	-2,208	-2,192	-2,920
3050	Ob Bal: EOY: Unpaid obligations	14,281	12,809	12,825	12,097
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,017	15,017	15,017	15,017
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,281	12,809	12,825	12,097

**BA & O, Net**

4011	Disc: Outlays from balances	736	2,208	2,192	2,920
4020	Disc: Total outlays, gross		=====	=====	=====
		736	2,208	2,192	2,920
4080	Disc: Outlays, net		=====	=====	=====
		736	2,208	2,192	2,920
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		736	2,208	2,192	2,920

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95/97-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,186	14,186	14,186	14,186
3020	Ob Bal: Outlays (gross)	-722	-1,568	-2,126	-2,812
3050	Ob Bal: EOY: Unpaid obligations	13,463	12,618	12,060	11,374
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,186	14,186	14,186	14,186
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,463	12,618	12,060	11,374

**BA & O, Net**

4011	Disc: Outlays from balances	722	1,568	2,126	2,812
4020	Disc: Total outlays, gross		=====	=====	=====
		722	1,568	2,126	2,812
4080	Disc: Outlays, net		=====	=====	=====
		722	1,568	2,126	2,812
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		722	1,568	2,126	2,812



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Air Force  
Treasury Account: Missile Procurement, Air Force  
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94/96-3020  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,587	12,587	12,587	12,587
3050	Ob Bal: EOY: Unpaid obligations	12,587	12,587	12,587	12,587
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,587	12,587	12,587	12,587
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,587	12,587	12,587	12,587

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93/95-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,372	9,372	9,372	9,372
3020	Ob Bal: Outlays (gross)	0	0	-2,200	-2,609
3050	Ob Bal: EOY: Unpaid obligations	9,372	9,372	7,172	6,763
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,372	9,372	9,372	9,372
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,372	9,372	7,172	6,763

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	2,200	2,609
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	2,200	2,609
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2,200	2,609
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,200	2,609

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,280	4,280	4,280	4,280
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,280	4,280	4,280	4,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,280	4,280	4,280	4,280

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,280	4,280	4,280	4,280
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,280	4,280	4,280	4,280
2500	Total budgetary resources	=====	=====	=====	=====
		4,280	4,280	4,280	4,280
2501	Memo: Budgetary resources, subj to apportionment	4,280	4,280	4,280	4,280
2503	Memo: Budgetary resources, direct unob bal, EOY	4,280	4,280	4,280	4,280

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,438	3,438	3,438	3,438
3050	Ob Bal: EOY: Unpaid obligations	3,438	3,438	3,438	3,438
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,438	3,438	3,438	3,438
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,438	3,438	3,438	3,438

12/09/13  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -91/93-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	618	618	618	618
1050	Unob Bal: Unobligated balance (total)		=====		
		618	618	618	618
1910	Total budgetary resources (disc. and mand.)		=====		
		618	618	618	618

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	618	618	618	618
2490	Unob Bal: end of year		=====		
		618	618	618	618
2500	Total budgetary resources		=====		
		618	618	618	618
2501	Memo: Budgetary resources, subj to apportionment	618	618	618	618
2503	Memo: Budgetary resources, direct unob bal, EOY	618	618	618	618

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90/92-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	73

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	73	73	73	73
2490	Unob Bal: end of year		=====		
		73	73	73	73
2500	Total budgetary resources		=====		
		73	73	73	73
2501	Memo: Budgetary resources, subj to apportionment	73	73	73	73
2503	Memo: Budgetary resources, direct unob bal, EOY	73	73	73	73

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	152,799	152,799	152,799	152,799
1021	Unob Bal: Recov of prior year unpaid obligations	910	2,432	7,992	10,129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		153,709	155,232	160,791	162,929
1700	BA: Disc: Spending auth: Collected	534	534	534	534
1750	BA: Disc: Spending auth: Total		=====		
		534	534	534	534
1900	Budget authority total (disc. and mand.)		=====		
		534	534	534	534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		154,243	155,766	161,325	163,463

**Status of Budgetary Resources**

2002	LUMP SUM	12,965	19,178	18,525	23,480
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,965	19,178	18,525	23,480
2403	Unob Bal: Unapportioned: Other	141,278	136,587	142,800	139,982
2490	Unob Bal: end of year	=====	=====	=====	=====
		141,278	136,587	142,800	139,982
2500	Total budgetary resources	=====	=====	=====	=====
		154,243	155,766	161,325	163,463
2501	Memo: Budgetary resources, subj to apportionment	141,278	136,587	142,800	139,982
2501	Memo: Budgetary resources, subj to apportionment	12,965	19,178	18,525	23,480
	Sub-Total, 2501	154,243	155,765	161,325	163,462
2503	Memo: Budgetary resources, direct unob bal, EOY	143,185	138,495	144,731	141,913
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,908	-1,908	-1,931	-1,931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,757,739	1,757,739	1,757,739	1,757,739
3011	Ob Bal: Obligations incurred: Expired accounts	12,965	19,178	18,525	23,480
3020	Ob Bal: Outlays (gross)	-256,762	-438,540	-571,665	-696,954
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-910	-2,432	-7,992	-10,129
3050	Ob Bal: EOY: Unpaid obligations	1,513,033	1,335,945	1,196,607	1,074,136
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,757,739	1,757,739	1,757,739	1,757,739
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,513,033	1,335,945	1,196,607	1,074,136

**BA & O, Net**

4000	Disc: Budget authority, gross	534	534	534	534
4011	Disc: Outlays from balances	256,762	438,540	571,665	696,954
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		256,762	438,540	571,665	696,954
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	18	18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-534	-534	-552	-552
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-534	-534	-534	-534
4080	Disc: Outlays, net	=====	=====	=====	=====
		256,228	438,006	571,132	696,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		256,228	438,006	571,132	696,420

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	131,291	131,291	131,291	131,291
1021	Unob Bal: Recov of prior year unpaid obligations	2,365	2,703	3,311	4,595
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		133,656	133,994	134,602	135,886
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		133,658	133,995	134,603	135,887

**Status of Budgetary Resources**

2002	LUMP SUM	4,055	4,125	4,076	22,496
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,055	4,125	4,076	22,496
2403	Unob Bal: Unapportioned: Other	129,603	129,870	130,527	113,391
2490	Unob Bal: end of year	=====	=====	=====	=====
		129,603	129,870	130,527	113,391
2500	Total budgetary resources	=====	=====	=====	=====
		133,658	133,995	134,603	135,887
2501	Memo: Budgetary resources, subj to apportionment	129,603	129,870	130,527	113,391
2501	Memo: Budgetary resources, subj to apportionment	4,055	4,125	4,076	22,496
	Sub-Total, 2501	133,658	133,995	134,603	135,887
2503	Memo: Budgetary resources, direct unob bal, EOY	129,126	129,394	130,051	112,914
2504	Memo: Budgetary resources, reimb unob bal, EOY	477	477	477	477



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	474,355	474,355	474,355	474,355
3011	Ob Bal: Obligations incurred: Expired accounts	4,055	4,125	4,076	22,496
3020	Ob Bal: Outlays (gross)	-92,457	-169,317	-228,429	-309,568
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,365	-2,703	-3,311	-4,595
3050	Ob Bal: EOY: Unpaid obligations	383,588	306,460	246,691	182,689
3100	Obligated balance, start of year	=====	=====	=====	=====
		474,355	474,355	474,355	474,355
3200	Obligated balance, end of year	=====	=====	=====	=====
		383,588	306,460	246,691	182,689

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	92,457	169,317	228,429	309,568
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		92,457	169,317	228,429	309,568
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	9	9
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,455	169,316	228,427	309,566
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,455	169,316	228,427	309,566

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,223	38,223	38,223	38,223
1021	Unob Bal: Recov of prior year unpaid obligations	240	614	1,980	2,008
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,463	38,837	40,203	40,230
1700	BA: Disc: Spending auth: Collected	0	0	0	27
1750	BA: Disc: Spending auth: Total	0	=====	0	27
		0	0	0	27
1900	Budget authority total (disc. and mand.)	0	=====	0	27
		0	0	0	27
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,463	38,837	40,203	40,258

**Status of Budgetary Resources**

2002	LUMP SUM	0	76	86	498
2004	Direct obligations incurred (total)	0	=====	86	498
		0	76	86	498
2403	Unob Bal: Unapportioned: Other	38,463	38,761	40,117	39,760
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,463	38,761	40,117	39,760
2500	Total budgetary resources	=====	=====	=====	=====
		38,463	38,837	40,203	40,258
2501	Memo: Budgetary resources, subj to apportionment	38,463	38,761	40,117	39,760
2501	Memo: Budgetary resources, subj to apportionment	0	76	86	498
	Sub-Total, 2501	38,463	38,837	40,203	40,258
2503	Memo: Budgetary resources, direct unob bal, EOY	37,257	37,555	38,911	38,556
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,206	1,206	1,206	1,204

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165,665	165,665	165,665	165,665
3011	Ob Bal: Obligations incurred: Expired accounts	0	76	86	498
3020	Ob Bal: Outlays (gross)	-28,672	-34,347	-42,312	-95,300
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-240	-614	-1,980	-2,008
3050	Ob Bal: EOY: Unpaid obligations	136,753	130,780	121,459	68,855
3100	Obligated balance, start of year	=====	=====	=====	=====
		165,665	165,665	165,665	165,665
3200	Obligated balance, end of year	=====	=====	=====	=====
		136,753	130,780	121,459	68,855

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	27
4011	Disc: Outlays from balances	28,672	34,347	42,312	95,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,672	34,347	42,312	95,300
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-29
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-27
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,672	34,347	42,312	95,272
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,672	34,347	42,312	95,272

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52,022	52,022	52,022	52,022
1021	Unob Bal: Recov of prior year unpaid obligations	538	1,057	2,091	4,662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,560	53,079	54,113	56,684
1700	BA: Disc: Spending auth: Collected	0	0	139	139
1750	BA: Disc: Spending auth: Total	0	=====	0	139
		0	0	139	139
1900	Budget authority total (disc. and mand.)	0	=====	0	139
		0	0	139	139
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,560	53,079	54,252	56,823

**Status of Budgetary Resources**

2002	LUMP SUM	244	42,303	42,326	44,956
2004	Direct obligations incurred (total)	244	42,303	42,326	44,956
2403	Unob Bal: Unapportioned: Other	52,316	10,776	11,926	11,867
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,316	10,776	11,926	11,867
2500	Total budgetary resources	=====	=====	=====	=====
		52,560	53,079	54,252	56,823
2501	Memo: Budgetary resources, subj to apportionment	52,316	10,776	11,926	11,867
2501	Memo: Budgetary resources, subj to apportionment	244	42,303	42,326	44,956
	Sub-Total, 2501	52,560	53,079	54,252	56,823
2503	Memo: Budgetary resources, direct unob bal, EOY	51,570	10,030	11,180	11,122
2504	Memo: Budgetary resources, reimb unob bal, EOY	745	745	745	745

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,793	86,793	86,793	86,793
3011	Ob Bal: Obligations incurred: Expired accounts	244	42,303	42,326	44,956
3020	Ob Bal: Outlays (gross)	-2,503	-3,373	-4,496	-109,064
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-538	-1,057	-2,091	-4,662
3050	Ob Bal: EOY: Unpaid obligations	83,997	124,666	122,532	18,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		86,793	86,793	86,793	86,793
3200	Obligated balance, end of year	=====	=====	=====	=====
		83,997	124,666	122,532	18,023

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	139	139
4011	Disc: Outlays from balances	2,503	3,373	4,496	109,064
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,503	3,373	4,496	109,064
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	10	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-148	-148
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-139	-139
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,503	3,373	4,357	108,926
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,503	3,373	4,357	108,926

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61,319	61,319	61,319	61,319
1021	Unob Bal: Recov of prior year unpaid obligations	521	2,193	3,253	39,378
1029	Unob Bal: Other balances withdrawn	0	0	0	-78,745
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,840	63,512	64,572	21,952
1700	BA: Disc: Spending auth: Collected	0	141	141	162
1750	BA: Disc: Spending auth: Total		=====		
		0	141	141	162
1900	Budget authority total (disc. and mand.)		=====		
		0	141	141	162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,840	63,653	64,713	22,113

**Status of Budgetary Resources**

2002	LUMP SUM	0	995	995	22,113
2004	Direct obligations incurred (total)		=====		=====
		0	995	995	22,113
2403	Unob Bal: Unapportioned: Other	61,840	62,658	63,718	0
2490	Unob Bal: end of year	=====	=====	=====	
		61,840	62,658	63,718	0
2500	Total budgetary resources	=====	=====	=====	=====
		61,840	63,653	64,713	22,113
2501	Memo: Budgetary resources, subj to apportionment	61,840	62,658	63,718	0
2501	Memo: Budgetary resources, subj to apportionment	0	995	995	22,113
	<b>Sub-Total, 2501</b>	<b>61,840</b>	<b>63,653</b>	<b>64,713</b>	<b>22,113</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	61,323	62,142	63,202	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	516	516	516	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152,681	152,681	152,681	152,681
3011	Ob Bal: Obligations incurred: Expired accounts	0	995	995	22,113
3020	Ob Bal: Outlays (gross)	-3,970	-11,352	-18,444	-135,416
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-521	-2,193	-3,253	-39,378
3050	Ob Bal: EOY: Unpaid obligations	148,190	140,131	131,979	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		152,681	152,681	152,681	152,681
3200	Obligated balance, end of year	=====	=====	=====	
		148,190	140,131	131,979	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	141	141	162
4011	Disc: Outlays from balances	3,970	11,352	18,444	135,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,970	11,352	18,444	135,416
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	117
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-141	-141	-279
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-141	-141	-162
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,970	11,211	18,303	135,254
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,970	11,211	18,303	135,254

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,117,060	3,117,060	3,117,060	3,117,060
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,380
1021	Unob Bal: Recov of prior year unpaid obligations	8,471	35,839	53,061	97,576
1029	Unob Bal: Other balances withdrawn	0	0	0	-78,745
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,125,531	3,152,899	3,170,121	3,129,511
1100	BA: Disc: Appropriation	5,944,524	4,996,726	4,996,726	4,996,726
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-82,326
1130	BA: Disc: Appropriations permanently reduced	0	-26,490	-15,669	-15,669
1131	BA: Disc: Unob bal of approps permanently reduced	0	-52,898	-63,719	-63,719
1134	BA: Disc: Appropriations precluded from obligation	-4,116,458	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,828,066	4,917,338	4,917,338	4,835,012
1700	BA: Disc: Spending auth: Collected	7,958	16,551	25,339	36,695
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,245	-4,235	5,856
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	114,418	267,551	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,958	128,724	288,656	42,551
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,836,024	5,046,062	5,205,994	4,877,563
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,961,555	8,198,961	8,376,116	8,007,074



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,390,082	2,918,626	3,086,963	4,546,276
2104	Reimbursable obligations incurred (total)	7,862	27,555	30,298	40,397
2201	Unob Bal: Apportioned: Avail in the current period	3,135,141	1,665,468	4,597,244	3,110,430
2203	Unob Bal: Apportioned: Anticipated	0	114,418	267,551	0
2403	Unob Bal: Unapportioned: Other	428,470	3,472,895	394,059	309,971
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,563,611	5,252,781	5,258,855	3,420,401
2500	Total budgetary resources	=====	=====	=====	=====
		4,961,555	8,198,961	8,376,116	8,007,074
2501	Memo: Budgetary resources, subj to apportionment	4,961,555	8,198,961	8,376,116	8,007,074
2503	Memo: Budgetary resources, direct unob bal, EOY	3,563,679	5,151,921	5,000,919	3,426,290
2504	Memo: Budgetary resources, reimb unob bal, EOY	-69	100,859	257,936	-5,889

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,640,669	7,640,669	7,640,669	7,640,669
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,380,680	2,879,503	3,051,253	4,473,130
3011	Ob Bal: Obligations incurred: Expired accounts	17,264	66,678	66,008	113,544
3020	Ob Bal: Outlays (gross)	-1,142,081	-2,238,197	-3,444,841	-5,114,079
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,896	-26,839	-34,434	-36,804
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,574	-9,000	-18,627	-60,772
3050	Ob Bal: EOY: Unpaid obligations	7,888,061	8,312,813	7,260,027	7,015,687
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,300	-4,300	-4,300	-4,300
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	2,245	4,235	-5,856
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,300	-2,055	-65	-10,156
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,636,369	7,636,369	7,636,369	7,636,369
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,883,762	8,310,758	7,259,962	7,005,531

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,836,024	5,046,062	5,205,994	4,877,563
4010	Disc: Outlays from new authority	28,923	208,611	493,005	967,896
4011	Disc: Outlays from balances	1,112,638	2,027,056	2,948,714	4,142,821
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,141,561	2,235,667	3,441,719	5,110,717
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,715	-11,713	-15,496	-16,775
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,243	-4,838	-9,844	-19,920
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,958	-16,551	-25,339	-36,695
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	2,245	4,235	-5,856
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-114,418	-267,551	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-112,173	-263,317	-5,856
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,828,066	4,917,338	4,917,338	4,835,012
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,133,603	2,219,116	3,416,380	5,074,022
4101	Mand: Outlays from balances	520	2,530	3,122	3,362
4110	Mand: Total outlays, gross	520	2,530	3,122	3,362
4170	Mand: Outlays, net	=====	=====	=====	=====
		520	2,530	3,122	3,362
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,828,066	4,917,338	4,917,338	4,835,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,134,123	2,221,646	3,419,501	5,077,385

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -13/15-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	618,443	710,897	710,897	710,897
1130	BA: Disc: Appropriations permanently reduced	0	-57,769	-42,700	-42,700
1134	BA: Disc: Appropriations precluded from obligation	-345,041	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		273,402	653,128	668,197	668,197
1700	BA: Disc: Spending auth: Collected	0	379	16,017	25,812
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	7,780	3,881	3,505
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	17,841	40,102	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	26,000	60,000	29,317
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		273,402	679,128	728,197	697,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		273,402	679,128	728,197	697,514

**Status of Budgetary Resources**

2002	LUMP SUM	88,652	153,516	176,048	484,288
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		88,652	153,516	176,048	484,288
2102	LUMP SUM	0	0	7	7
2104	Reimbursable obligations incurred (total)	0	=====	7	7
		0	0	7	7
2201	Unob Bal: Apportioned: Avail in the current period	184,750	128,045	512,040	213,220
2203	Unob Bal: Apportioned: Anticipated	0	17,841	40,102	0
2403	Unob Bal: Unapportioned: Other	0	379,726	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		184,750	525,612	552,142	213,220
2500	Total budgetary resources	=====	=====	=====	=====
		273,402	679,128	728,197	697,514
2501	Memo: Budgetary resources, subj to apportionment	184,750	525,612	552,142	213,220
2501	Memo: Budgetary resources, subj to apportionment	88,652	153,516	176,055	484,294

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -13/15-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>273,402</b>	<b>679,128</b>	<b>728,197</b>	<b>697,514</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	184,750	499,612	492,149	183,910
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	26,000	59,993	29,310

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	88,652	153,516	176,055	484,294
3020	Ob Bal: Outlays (gross)	-120	-481	-3,066	-4,723
3050	Ob Bal: EOY: Unpaid obligations	88,533	153,035	172,989	479,571
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-7,780	-3,881	-3,505
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-7,780	-3,881	-3,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,533	145,256	169,108	476,067

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		273,402	679,128	728,197	697,514
4010	Disc: Outlays from new authority	120	481	3,066	4,723
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		120	481	3,066	4,723
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-379	-16,017	-25,812
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-379	-16,017	-25,812
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-7,780	-3,881	-3,505
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-17,841	-40,102	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-25,621	-43,983	-3,505
4070	Disc: Budget authority, net	=====	=====	=====	=====
		273,402	653,128	668,197	668,197
4080	Disc: Outlays, net	=====	=====	=====	=====
		120	102	-12,951	-21,089
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		273,402	653,128	668,197	668,197

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Air Force  
Treasury Account: Procurement of Ammunition, Air Force  
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -13/15-3011  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	120	==== 102	===== -12,951	===== -21,089

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	127,421	127,421	127,421	127,421
1021	Unob Bal: Recov of prior year unpaid obligations	396	5,622	5,912	6,095
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,817	133,043	133,333	133,516
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-5,875	-5,875
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-5,875	-5,875
1700	BA: Disc: Spending auth: Collected	1,124	1,683	14,755	2,872
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,536	-3,175	-3,175	-2,784
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,412	-1,493	11,580	87
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,412	-1,493	5,705	-5,788
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,405	131,550	139,037	127,729

**Status of Budgetary Resources**

2002	LUMP SUM	5,642	29,440	36,806	67,814
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,642	29,440	36,806	67,814
2102	LUMP SUM	0	11	131	4,105
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	11	131	4,105
2201	Unob Bal: Apportioned: Avail in the current period	120,763	102,099	102,101	55,810
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,763	102,099	102,101	55,810
2500	Total budgetary resources	=====	=====	=====	=====
		126,405	131,550	139,037	127,729
2501	Memo: Budgetary resources, subj to apportionment	120,763	102,099	102,101	55,810
2501	Memo: Budgetary resources, subj to apportionment	5,642	29,451	36,936	71,919

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>126,405</b>	<b>131,550</b>	<b>139,037</b>	<b>127,729</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	96,396	77,824	64,874	34,049
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,367	24,275	37,227	21,761

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	495,679	495,679	495,679	495,679
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,642	29,451	36,936	71,919
3020	Ob Bal: Outlays (gross)	-26,981	-71,872	-112,585	-191,279
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-396	-5,622	-5,912	-6,095
3050	Ob Bal: EOY: Unpaid obligations	473,944	447,635	414,118	370,223
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,921	-3,921	-3,921	-3,921
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,536	3,175	3,175	2,784
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,385	-745	-745	-1,136
3100	Obligated balance, start of year	=====	=====	=====	=====
		491,758	491,758	491,758	491,758
3200	Obligated balance, end of year	=====	=====	=====	=====
		472,559	446,890	413,373	369,087

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,412	-1,493	5,705	-5,788
4011	Disc: Outlays from balances	26,981	71,872	112,585	191,279
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,981	71,872	112,585	191,279
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,124	-1,682	-14,755	-2,872
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,124	-1,683	-14,755	-2,872
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,536	3,175	3,175	2,784
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,536	3,175	3,175	2,784
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-5,875	-5,875

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Air Force  
Treasury Account: Procurement of Ammunition, Air Force  
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,857	70,190	97,830	188,407
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-5,875	-5,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,857	70,190	97,830	188,407

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103,863	103,863	103,863	103,863
1011	Unob Bal: Transferred from other accounts	0	0	0	26,000
1021	Unob Bal: Recov of prior year unpaid obligations	384	652	914	2,319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,247	104,515	104,777	132,182
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-9,194	-9,194
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-9,194	-9,194
1700	BA: Disc: Spending auth: Collected	1,257	2,909	3,172	4,981
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	957	-446	-1,200	-4,381
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		2,214	2,463	1,971	600
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,214	2,463	-7,223	-8,594
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,461	106,978	97,554	123,588

**Status of Budgetary Resources**

2002	LUMP SUM	36,278	38,335	48,439	98,704
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,278	38,335	48,439	98,704
2102	LUMP SUM	9	20,965	21,003	21,034
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		9	20,965	21,003	21,034
2201	Unob Bal: Apportioned: Avail in the current period	70,174	47,678	28,111	3,850
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,174	47,678	28,111	3,850
2500	Total budgetary resources	=====	=====	=====	=====
		106,461	106,978	97,554	123,588
2501	Memo: Budgetary resources, subj to apportionment	70,174	47,678	28,111	3,850

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	36,287	59,300	69,443	119,738
	<b>Sub-Total, 2501</b>	<b>106,461</b>	<b>106,978</b>	<b>97,554</b>	<b>123,588</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	46,612	44,823	25,786	2,537
2504	Memo: Budgetary resources, reimb unob bal, EOY	23,562	2,855	2,326	1,313

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	677,553	677,553	677,553	677,553
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,287	59,300	69,443	119,738
3020	Ob Bal: Outlays (gross)	-147,446	-228,524	-312,415	-401,799
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-384	-652	-914	-2,319
3050	Ob Bal: EOY: Unpaid obligations	566,010	507,678	433,667	393,174
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,381	-4,381	-4,381	-4,381
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-957	446	1,200	4,381
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,338	-3,935	-3,181	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		673,172	673,172	673,172	673,172
3200	Obligated balance, end of year	=====	=====	=====	=====
		560,672	503,743	430,486	393,174

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,214	2,463	-7,223	-8,594
4011	Disc: Outlays from balances	147,446	228,524	312,415	401,799
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		147,446	228,524	312,415	401,799
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,257	-2,909	-3,171	-4,974
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,257	-2,909	-3,172	-4,981
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-957	446	1,200	4,381
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-957	446	1,200	4,381

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Air Force  
Treasury Account: Procurement of Ammunition, Air Force  
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 0	===== -9,194	===== -9,194
4080	Disc: Outlays, net	===== 146,189	===== 225,614	===== 309,244	===== 396,818
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -9,194	===== -9,194
4190	Outlays, net (disc. and mand.)	===== 146,189	===== 225,614	===== 309,244	===== 396,818

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,075	2,075	2,075	2,075
1021	Unob Bal: Recov of prior year unpaid obligations	213	1,150	1,485	4,626
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,288	3,226	3,560	6,701
1700	BA: Disc: Spending auth: Collected	309	309	309	309
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-25	-25	-25	-25
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		284	284	284	284
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		284	284	284	284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,572	3,510	3,844	6,985

**Status of Budgetary Resources**

2002	LUMP SUM	214	400	1,013	1,455
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		214	400	1,013	1,455
2403	Unob Bal: Unapportioned: Other	2,358	3,109	2,831	5,530
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,358	3,109	2,831	5,530
2500	Total budgetary resources	=====	=====	=====	=====
		2,572	3,510	3,844	6,985
2501	Memo: Budgetary resources, subj to apportionment	2,358	3,109	2,831	5,530
2501	Memo: Budgetary resources, subj to apportionment	214	400	1,013	1,455
	<b>Sub-Total, 2501</b>	<b>2,572</b>	<b>3,509</b>	<b>3,844</b>	<b>6,985</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,177	1,928	1,632	4,166
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,182	1,182	1,200	1,364

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	379,072	379,072	379,072	379,072
3011	Ob Bal: Obligations incurred: Expired accounts	214	400	1,013	1,455
3020	Ob Bal: Outlays (gross)	-56,842	-95,896	-128,900	-166,579
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-213	-1,150	-1,485	-4,626
3050	Ob Bal: EOY: Unpaid obligations	322,231	282,426	249,700	209,322
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	25	25	25	25
3100	Obligated balance, start of year	=====	=====	=====	=====
		379,048	379,048	379,048	379,048
3200	Obligated balance, end of year	=====	=====	=====	=====
		322,231	282,426	249,700	209,322

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		284	284	284	284
4011	Disc: Outlays from balances	56,842	95,896	128,900	166,579
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,842	95,896	128,900	166,579
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-309	-309	-309	-309
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-309	-309	-309	-309
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25	25	25	25
4060	Disc: Additional offsets against BA only (total)		=====		
		25	25	25	25
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,533	95,587	128,591	166,270
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,533	95,587	128,591	166,270

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,509	5,509	5,509	5,509
1021	Unob Bal: Recov of prior year unpaid obligations	1,585	1,643	1,695	1,720
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,094	7,152	7,204	7,229
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,094	7,152	7,204	7,229

**Status of Budgetary Resources**

2002	LUMP SUM	321	1,180	1,284	1,331
2004	Direct obligations incurred (total)	321	1,180	1,284	1,331
2403	Unob Bal: Unapportioned: Other	6,773	5,972	5,920	5,897
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,773	5,972	5,920	5,897
2500	Total budgetary resources	=====	=====	=====	=====
		7,094	7,152	7,204	7,229
2501	Memo: Budgetary resources, subj to apportionment	321	1,180	1,284	1,331
2501	Memo: Budgetary resources, subj to apportionment	6,773	5,972	5,920	5,897
	<b>Sub-Total, 2501</b>	<b>7,094</b>	<b>7,152</b>	<b>7,204</b>	<b>7,228</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	6,144	5,343	5,291	5,268
2504	Memo: Budgetary resources, reimb unob bal, EOY	629	629	629	629

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	104,987	104,987	104,987	104,987
3011	Ob Bal: Obligations incurred: Expired accounts	321	1,180	1,284	1,331
3020	Ob Bal: Outlays (gross)	-15,242	-32,364	-40,639	-47,421
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,585	-1,643	-1,695	-1,720
3050	Ob Bal: EOY: Unpaid obligations	88,480	72,159	63,936	57,178
3100	Obligated balance, start of year	=====	=====	=====	=====
		104,987	104,987	104,987	104,987
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,480	72,159	63,936	57,178

**BA & O, Net**

4011	Disc: Outlays from balances	15,242	32,364	40,639	47,421
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,242	32,364	40,639	47,421
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,242	32,364	40,639	47,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,242	32,364	40,639	47,421

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,493	6,493	6,493	6,493
1021	Unob Bal: Recov of prior year unpaid obligations	320	403	500	542
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,813	6,895	6,993	7,035
1700	BA: Disc: Spending auth: Collected	0	0	5	8
1750	BA: Disc: Spending auth: Total	0	=====	5	8
		0	0	5	8
1900	Budget authority total (disc. and mand.)	0	=====	5	8
		0	0	5	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,813	6,895	6,997	7,043

**Status of Budgetary Resources**

2002	LUMP SUM	28	28	40	48
2004	Direct obligations incurred (total)	28	=====	40	48
		28	28	40	48
2102	LUMP SUM	0	18	18	18
2104	Reimbursable obligations incurred (total)	0	=====	18	18
		0	18	18	18
2403	Unob Bal: Unapportioned: Other	6,785	6,850	6,940	6,978
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,785	6,850	6,940	6,978
2500	Total budgetary resources	=====	=====	=====	=====
		6,813	6,895	6,997	7,043
2501	Memo: Budgetary resources, subj to apportionment	28	46	58	65
2501	Memo: Budgetary resources, subj to apportionment	6,785	6,850	6,940	6,978
	Sub-Total, 2501	6,813	6,896	6,998	7,043
2503	Memo: Budgetary resources, direct unob bal, EOY	6,351	6,434	6,524	6,562
2504	Memo: Budgetary resources, reimb unob bal, EOY	434	416	416	416



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,301	35,301	35,301	35,301
3011	Ob Bal: Obligations incurred: Expired accounts	28	46	58	65
3020	Ob Bal: Outlays (gross)	-3,075	-6,260	-7,398	-7,668
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-320	-403	-500	-542
3050	Ob Bal: EOY: Unpaid obligations	31,935	28,684	27,461	27,157
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,301	35,301	35,301	35,301
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,935	28,684	27,461	27,157

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	5	8
4011	Disc: Outlays from balances	3,075	6,260	7,398	7,668
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,075	6,260	7,398	7,668
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	-8
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-5	-8
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,075	6,260	7,394	7,660
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,075	6,260	7,394	7,660

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,527	5,527	5,527	5,527
1021	Unob Bal: Recov of prior year unpaid obligations	235	256	258	272
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,762	5,783	5,785	5,799
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,762	5,783	5,785	5,799

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,762	5,783	5,785	5,799
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,762	5,783	5,785	5,799
2500	Total budgetary resources	=====	=====	=====	=====
		5,762	5,783	5,785	5,799
2501	Memo: Budgetary resources, subj to apportionment	5,762	5,783	5,785	5,799
2503	Memo: Budgetary resources, direct unob bal, EOY	3,773	3,794	3,796	3,810
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,989	1,989	1,989	1,989

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,415	6,415	6,415	6,415
3020	Ob Bal: Outlays (gross)	-20	57	-8	248
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-235	-256	-258	-272
3050	Ob Bal: EOY: Unpaid obligations	6,160	6,216	6,150	6,392
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,415	6,415	6,415	6,415
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,160	6,216	6,150	6,392

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Air Force  
Treasury Account: Procurement of Ammunition, Air Force  
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20	-57	8	-248
4020	Disc: Total outlays, gross		=====		=====
		20	-57	8	-248
4080	Disc: Outlays, net		=====		=====
		20	-57	8	-248
4190	Outlays, net (disc. and mand.)		=====		=====
		20	-57	8	-248

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,158	4,158	4,158	4,158
1021	Unob Bal: Recov of prior year unpaid obligations	1,295	1,366	1,422	2,399
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,504
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,453	5,524	5,580	53
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,453	5,524	5,580	53

**Status of Budgetary Resources**

2002	LUMP SUM	13	13	13	53
2004	Direct obligations incurred (total)		=====		
		13	13	13	53
2403	Unob Bal: Unapportioned: Other	5,440	5,511	5,566	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,440	5,511	5,566	0
2500	Total budgetary resources	=====	=====	=====	
		5,453	5,524	5,580	53
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	53
2501	Memo: Budgetary resources, subj to apportionment	5,440	5,511	5,566	0
	Sub-Total, 2501	5,453	5,524	5,579	53
2503	Memo: Budgetary resources, direct unob bal, EOY	5,439	5,510	5,565	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,419	4,419	4,419	4,419
3011	Ob Bal: Obligations incurred: Expired accounts	13	13	13	53
3020	Ob Bal: Outlays (gross)	-40	-46	-84	-2,073
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,295	-1,366	-1,422	-2,399
3050	Ob Bal: EOY: Unpaid obligations	3,097	3,020	2,927	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,419	4,419	4,419	4,419
3200	Obligated balance, end of year	=====	=====	=====	0
		3,097	3,020	2,926	

**BA & O, Net**

4011	Disc: Outlays from balances	40	46	84	2,073
4020	Disc: Total outlays, gross		=====		=====
		40	46	84	2,073
4080	Disc: Outlays, net		=====		=====
		40	46	84	2,073
4190	Outlays, net (disc. and mand.)		=====		=====
		40	46	84	2,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	255,046	255,046	255,046	255,046
1011	Unob Bal: Transferred from other accounts	0	0	0	26,000
1021	Unob Bal: Recov of prior year unpaid obligations	4,428	11,092	12,184	17,973
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,504
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		259,475	266,138	267,230	292,516
1100	BA: Disc: Appropriation	618,443	710,897	710,897	710,897
1130	BA: Disc: Appropriations permanently reduced	0	-57,769	-42,700	-42,700
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-15,069	-15,069
1134	BA: Disc: Appropriations precluded from obligation	-345,041	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		273,402	653,128	653,128	653,128
1700	BA: Disc: Spending auth: Collected	2,690	5,280	34,257	33,982
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,604	4,134	-519	-3,685
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	17,841	40,102	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,086	27,254	73,840	30,296
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		274,488	680,383	726,969	683,425
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		533,962	946,521	994,199	975,941

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	131,148	222,913	263,643	653,693
2104	Reimbursable obligations incurred (total)	9	20,994	21,158	25,163
2201	Unob Bal: Apportioned: Avail in the current period	375,687	277,821	642,253	272,880
2203	Unob Bal: Apportioned: Anticipated	0	17,841	40,102	0
2403	Unob Bal: Unapportioned: Other	27,119	406,952	27,042	24,205
2490	Unob Bal: end of year	=====	=====	=====	=====
		402,806	702,615	709,397	297,084
2500	Total budgetary resources	=====	=====	=====	=====
		533,962	946,521	994,199	975,941
2501	Memo: Budgetary resources, subj to apportionment	533,962	946,521	994,199	975,941
2503	Memo: Budgetary resources, direct unob bal, EOY	350,642	645,268	605,616	240,301
2504	Memo: Budgetary resources, reimb unob bal, EOY	52,164	57,347	103,782	56,783

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,703,426	1,703,426	1,703,426	1,703,426
3010	Ob Bal: Obligations incurred: Unexpired accounts	130,581	242,267	282,434	675,951
3011	Ob Bal: Obligations incurred: Expired accounts	576	1,639	2,368	2,905
3020	Ob Bal: Outlays (gross)	-249,766	-435,386	-605,096	-821,293
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-780	-6,274	-6,825	-8,415
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,648	-4,818	-5,359	-9,559
3050	Ob Bal: EOY: Unpaid obligations	1,580,389	1,500,855	1,370,948	1,543,016
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,327	-8,327	-8,327	-8,327
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,580	-4,158	494	3,661
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	25	25	25	25
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,722	-12,460	-7,807	-4,641
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,695,100	1,695,100	1,695,100	1,695,100
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,573,667	1,488,395	1,363,141	1,538,375

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		274,488	680,383	726,969	683,425
4010	Disc: Outlays from new authority	120	481	3,066	4,723
4011	Disc: Outlays from balances	249,647	434,906	602,030	816,570
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		249,766	435,386	605,096	821,293
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,690	-5,279	-34,252	-33,966
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-6	-15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,690	-5,280	-34,257	-33,982
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,580	-4,158	494	3,661
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25	25	25	25
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-17,841	-40,102	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,604	-21,975	-39,583	3,685
4070	Disc: Budget authority, net	=====	=====	=====	=====
		273,402	653,128	653,128	653,128
4080	Disc: Outlays, net	=====	=====	=====	=====
		247,076	430,107	570,839	787,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		273,402	653,128	653,128	653,128
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		247,076	430,107	570,839	787,311



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	591	591	591	591
1021	Unob Bal: Recov of prior year unpaid obligations	39	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		631	631	631	631
1910	Total budgetary resources (disc. and mand.)		=====		
		631	631	631	631

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	631	631	631	631
2490	Unob Bal: end of year		=====		
		631	631	631	631
2500	Total budgetary resources		=====		
		631	631	631	631
2501	Memo: Budgetary resources, subj to apportionment	631	631	631	631
2503	Memo: Budgetary resources, direct unob bal, EOY	631	631	631	631

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	305	305	305	305
3020	Ob Bal: Outlays (gross)	0	-4	-46	-62
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-39	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	266	262	219	204
3100	Obligated balance, start of year		=====		
		305	305	305	305
3200	Obligated balance, end of year		=====		
		266	262	219	204

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	0	4	46	62
4110	Mand: Total outlays, gross	0	4	46	62
4170	Mand: Outlays, net	0	==== 4	46	62
4190	Outlays, net (disc. and mand.)	0	==== 4	46	62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -13/15-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	0	0	-14,600	-14,600
1011	Unob Bal: Transferred from other accounts	34,600	34,600	51,100	51,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,600	34,600	36,500	36,500
1100	BA: Disc: Appropriation	20,271,143	19,762,778	19,762,778	19,762,778
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-183,726
1121	BA: Disc: Approps transferred from other accounts	10,407	10,407	10,407	58,481
1130	BA: Disc: Appropriations permanently reduced	0	-1,638,145	-1,387,191	-1,387,191
1134	BA: Disc: Appropriations precluded from obligation	-10,741,915	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,539,635	18,135,040	18,385,994	18,250,342
1700	BA: Disc: Spending auth: Collected	12,930	76,059	143,099	243,718
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,155	1,505	1,173
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	194,787	380,396	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,930	272,000	525,000	244,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,552,565	18,407,040	18,910,994	18,495,233
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,587,165	18,441,640	18,947,494	18,531,733

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -13/15-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	LUMP SUM	919,631	6,628,426	7,561,832	16,912,095
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		919,631	6,628,426	7,561,832	16,912,095
2102	LUMP SUM	7,448	52,698	105,223	229,702
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,448	52,698	105,223	229,702
2201	Unob Bal: Apportioned: Avail in the current period	8,660,086	2,970,325	10,900,043	1,389,935
2203	Unob Bal: Apportioned: Anticipated	0	194,787	380,396	0
2403	Unob Bal: Unapportioned: Other	0	8,595,405	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,660,086	11,760,516	11,280,439	1,389,935
2500	Total budgetary resources	=====	=====	=====	=====
		9,587,165	18,441,640	18,947,494	18,531,733
2501	Memo: Budgetary resources, subj to apportionment	927,079	6,681,124	7,667,055	17,141,797
2501	Memo: Budgetary resources, subj to apportionment	8,660,086	11,760,516	11,280,439	1,389,935
	Sub-Total, 2501	9,587,165	18,441,640	18,947,494	18,531,732
2503	Memo: Budgetary resources, direct unob bal, EOY	8,654,604	11,541,214	10,860,662	1,374,747
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,481	219,302	419,777	15,188
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	927,079	6,681,124	7,667,055	17,141,797
3020	Ob Bal: Outlays (gross)	-278,831	-5,622,685	-6,389,690	-11,591,191
3050	Ob Bal: EOY: Unpaid obligations	648,248	1,058,439	1,277,365	5,550,606
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,155	-1,505	-1,173
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,155	-1,505	-1,173
3200	Obligated balance, end of year	=====	=====	=====	=====
		648,248	1,057,284	1,275,861	5,549,434

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -13/15-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,552,565	18,407,040	18,910,994	18,495,233
4010	Disc: Outlays from new authority	278,831	5,622,685	6,389,690	11,591,191
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		278,831	5,622,685	6,389,690	11,591,191
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,930	-76,059	-143,099	-243,718
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,930	-76,059	-143,099	-243,718
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,155	-1,505	-1,173
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-194,787	-380,396	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-195,941	-381,901	-1,173
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,539,635	18,135,040	18,385,994	18,250,342
4080	Disc: Outlays, net	=====	=====	=====	=====
		265,901	5,546,626	6,246,591	11,347,473
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,539,635	18,135,040	18,385,994	18,250,342
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		265,901	5,546,626	6,246,591	11,347,473

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,443,787	1,443,787	1,443,787	1,443,787
1011	Unob Bal: Transferred from other accounts	0	0	9,200	9,200
1021	Unob Bal: Recov of prior year unpaid obligations	4,926	11,745	16,494	20,723
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,448,713	1,455,532	1,469,482	1,473,710
1131	BA: Disc: Unob bal of approps permanently reduced	0	-55,800	-221,793	-221,793
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-55,800	-221,793	-221,793
1700	BA: Disc: Spending auth: Collected	30,977	33,229	30,047	37,510
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,771	1,525	490	-273
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		32,748	34,755	30,538	37,237
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,748	-21,045	-191,255	-184,556
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,481,461	1,434,487	1,278,226	1,289,155

**Status of Budgetary Resources**

2002	LUMP SUM	327,450	564,188	635,237	759,534
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		327,450	564,188	635,237	759,534
2102	LUMP SUM	33,304	35,204	64,320	83,368
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33,304	35,204	64,320	83,368
2201	Unob Bal: Apportioned: Avail in the current period	1,120,707	890,895	578,669	446,252
2403	Unob Bal: Unapportioned: Other	0	-55,800	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,120,707	835,095	578,669	446,252
2500	Total budgetary resources	=====	=====	=====	=====
		1,481,461	1,434,487	1,278,226	1,289,155

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,120,707	835,095	578,669	446,252
2501	Memo: Budgetary resources, subj to apportionment	360,754	599,392	699,557	842,902
	<b>Sub-Total, 2501</b>	<b>1,481,461</b>	<b>1,434,487</b>	<b>1,278,226</b>	<b>1,289,154</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,071,183	787,717	565,403	445,335
2504	Memo: Budgetary resources, reimb unob bal, EOY	49,524	47,379	13,266	917

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,265,875	6,265,875	6,265,875	6,265,875
3010	Ob Bal: Obligations incurred: Unexpired accounts	360,754	599,392	699,557	842,902
3020	Ob Bal: Outlays (gross)	-547,431	-4,803,965	-5,102,129	-5,359,440
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,926	-11,745	-16,494	-20,723
3050	Ob Bal: EOY: Unpaid obligations	6,074,271	2,049,556	1,846,809	1,728,614
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,335	-1,335	-1,335	-1,335
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,771	-1,525	-490	273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,106	-2,860	-1,825	-1,062
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,264,540	6,264,540	6,264,540	6,264,540
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,071,165	2,046,696	1,844,984	1,727,552

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,748	-21,045	-191,255	-184,556
4011	Disc: Outlays from balances	547,431	4,803,965	5,102,129	5,359,440
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		547,431	4,803,965	5,102,129	5,359,440
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	3,961	62,230
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-30,977	-33,229	-34,008	-99,740
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,977	-33,229	-30,047	-37,510
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,771	-1,525	-490	273
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,771	-1,525	-490	273

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	=====	=====	=====
			-55,800	-221,793	-221,793
4080	Disc: Outlays, net	=====	=====	=====	=====
		516,454	4,770,736	5,072,081	5,321,930
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-55,800	-221,793	-221,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		516,454	4,770,736	5,072,081	5,321,930

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,577,870	1,577,870	1,577,870	1,577,870
1010	Unob Bal: Transferred to other accounts	0	0	0	-19,000
1021	Unob Bal: Recov of prior year unpaid obligations	7,371	29,875	29,931	40,807
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,585,241	1,607,745	1,607,800	1,599,676
1131	BA: Disc: Unob bal of approps permanently reduced	0	-9,500	-94,461	-94,461
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-9,500	-94,461	-94,461
1700	BA: Disc: Spending auth: Collected	129	9,789	1,436	36,575
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-48	-74	-1,100	-1,832
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		81	9,714	337	34,743
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		81	214	-94,124	-59,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,585,322	1,607,959	1,513,676	1,539,959

**Status of Budgetary Resources**

2002	LUMP SUM	1,097,668	1,229,798	1,324,774	1,505,970
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,097,668	1,229,798	1,324,774	1,505,970
2102	LUMP SUM	432	13,432	1,773	6,250
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		432	13,432	1,773	6,250
2201	Unob Bal: Apportioned: Avail in the current period	487,222	374,230	187,129	27,738
2403	Unob Bal: Unapportioned: Other	0	-9,500	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		487,222	364,730	187,129	27,738
2500	Total budgetary resources	=====	=====	=====	=====
		1,585,322	1,607,959	1,513,676	1,539,959

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	487,222	364,730	187,129	27,738
2501	Memo: Budgetary resources, subj to apportionment	1,098,100	1,243,230	1,326,547	1,512,221
	<b>Sub-Total, 2501</b>	<b>1,585,322</b>	<b>1,607,960</b>	<b>1,513,676</b>	<b>1,539,959</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	471,254	352,541	180,473	27,718
2504	Memo: Budgetary resources, reimb unob bal, EOY	15,968	12,188	6,656	20

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	935,151	935,151	935,151	935,151
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,098,100	1,243,230	1,326,547	1,512,221
3020	Ob Bal: Outlays (gross)	-258,864	-1,439,658	-1,530,390	-1,754,457
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,371	-29,875	-29,931	-40,807
3050	Ob Bal: EOY: Unpaid obligations	1,767,015	708,848	701,377	652,108
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,668	-2,668	-2,668	-2,668
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	48	74	1,100	1,832
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,620	-2,594	-1,568	-836
3100	Obligated balance, start of year	=====	=====	=====	=====
		932,483	932,483	932,483	932,483
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,764,395	706,254	699,809	651,271

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		81	214	-94,124	-59,718
4011	Disc: Outlays from balances	258,864	1,439,658	1,530,390	1,754,457
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		258,864	1,439,658	1,530,390	1,754,457
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-48	-9,248	6,918	8,387
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-81	-541	-8,354	-44,963
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-129	-9,789	-1,436	-36,575
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	48	74	1,100	1,832
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		48	74	1,100	1,832

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	==== -9,500	===== -94,461	===== -94,461
4080	Disc: Outlays, net	===== 258,735	===== 1,429,869	===== 1,528,954	===== 1,717,882
4180	Budget authority, net (disc. and mand.)	0	==== -9,500	===== -94,461	===== -94,461
4190	Outlays, net (disc. and mand.)	===== 258,735	===== 1,429,869	===== 1,528,954	===== 1,717,882

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60,287	60,287	60,287	60,287
1021	Unob Bal: Recov of prior year unpaid obligations	2,361	4,517	28,546	31,742
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,648	64,804	88,834	92,030
1700	BA: Disc: Spending auth: Collected	305	549	602	8,518
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-25	-25	-25	-25
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		280	524	577	8,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		280	524	577	8,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,928	65,328	89,411	100,522

**Status of Budgetary Resources**

2002	LUMP SUM	27,692	46,022	46,913	46,771
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,692	46,022	46,913	46,771
2102	LUMP SUM	0	12	11	9,264
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	12	11	9,264
2403	Unob Bal: Unapportioned: Other	35,236	19,293	42,487	44,487
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,236	19,293	42,487	44,487
2500	Total budgetary resources	=====	=====	=====	=====
		62,928	65,328	89,411	100,522
2501	Memo: Budgetary resources, subj to apportionment	35,236	19,293	42,487	44,487
2501	Memo: Budgetary resources, subj to apportionment	27,692	46,035	46,924	56,035
	Sub-Total, 2501	62,928	65,328	89,411	100,522
2503	Memo: Budgetary resources, direct unob bal, EOY	34,353	18,410	41,603	43,603
2504	Memo: Budgetary resources, reimb unob bal, EOY	883	883	885	885

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	637,920	637,920	637,920	637,920
3011	Ob Bal: Obligations incurred: Expired accounts	27,692	46,035	46,924	56,035
3020	Ob Bal: Outlays (gross)	-186,726	-291,766	-376,948	-425,052
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,361	-4,517	-28,546	-31,742
3050	Ob Bal: EOY: Unpaid obligations	476,525	387,672	279,349	237,160
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-359	-359	-359	-359
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	25	25	25	25
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-334	-334	-334	-334
3100	Obligated balance, start of year	=====	=====	=====	=====
		637,561	637,561	637,561	637,561
3200	Obligated balance, end of year	=====	=====	=====	=====
		476,191	387,339	279,015	236,827

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		280	524	577	8,493
4011	Disc: Outlays from balances	186,726	291,766	376,948	425,052
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		186,726	291,766	376,948	425,052
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1	-1	-1	1,398
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-304	-548	-602	-9,916
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-305	-549	-602	-8,518
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25	25	25	25
4060	Disc: Additional offsets against BA only (total)		=====		
		25	25	25	25
4080	Disc: Outlays, net	=====	=====	=====	=====
		186,421	291,217	376,346	416,535
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		186,421	291,217	376,346	416,535

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,170	32,170	32,170	32,170
1021	Unob Bal: Recov of prior year unpaid obligations	1,367	3,790	4,400	9,317
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,538	35,960	36,570	41,488
1700	BA: Disc: Spending auth: Collected	206	206	226	1,181
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	11	-221
1750	BA: Disc: Spending auth: Total		=====		
		206	206	237	960
1900	Budget authority total (disc. and mand.)		=====		
		206	206	237	960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,744	36,167	36,807	42,448

**Status of Budgetary Resources**

2002	LUMP SUM	814	1,252	1,188	1,456
2004	Direct obligations incurred (total)		=====	=====	=====
		814	1,252	1,188	1,456
2102	LUMP SUM	0	0	0	2,690
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	2,690
2403	Unob Bal: Unapportioned: Other	32,931	34,914	35,619	38,302
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,931	34,914	35,619	38,302
2500	Total budgetary resources	=====	=====	=====	=====
		33,744	36,167	36,807	42,448
2501	Memo: Budgetary resources, subj to apportionment	814	1,252	1,188	4,146
2501	Memo: Budgetary resources, subj to apportionment	32,931	34,914	35,619	38,302
	Sub-Total, 2501	33,745	36,166	36,807	42,448
2503	Memo: Budgetary resources, direct unob bal, EOY	18,305	20,289	20,992	23,648
2504	Memo: Budgetary resources, reimb unob bal, EOY	14,625	14,626	14,626	14,654

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	231,080	231,080	231,080	231,080
3011	Ob Bal: Obligations incurred: Expired accounts	814	1,252	1,188	4,146
3020	Ob Bal: Outlays (gross)	-36,111	-55,563	-92,354	-105,446
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,367	-3,790	-4,400	-9,317
3050	Ob Bal: EOY: Unpaid obligations	194,414	172,979	135,514	120,463
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-245	-245	-245	-245
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-11	221
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-245	-245	-256	-24
3100	Obligated balance, start of year	=====	=====	=====	=====
		230,835	230,835	230,835	230,835
3200	Obligated balance, end of year	=====	=====	=====	=====
		194,169	172,734	135,259	120,439

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		206	206	237	960
4011	Disc: Outlays from balances	36,111	55,563	92,354	105,446
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,111	55,563	92,354	105,446
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	11	2,645
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-206	-206	-237	-3,827
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-206	-206	-226	-1,181
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-11	221
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-11	221
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,905	55,357	92,128	104,264
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,905	55,357	92,128	104,264



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,298	38,298	38,298	38,298
1021	Unob Bal: Recov of prior year unpaid obligations	242	1,085	8,032	13,799
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,540	39,383	46,330	52,097
1700	BA: Disc: Spending auth: Collected	9,591	9,589	12,459	12,443
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-78
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,591	9,589	12,459	12,365
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,591	9,589	12,459	12,365
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,131	48,972	58,790	64,462

**Status of Budgetary Resources**

2002	LUMP SUM	12,995	10,347	11,700	11,051
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,995	10,347	11,700	11,051
2102	LUMP SUM	0	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	35,136	38,624	47,089	53,410
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,136	38,624	47,089	53,410
2500	Total budgetary resources	=====	=====	=====	=====
		48,131	48,972	58,790	64,462
2501	Memo: Budgetary resources, subj to apportionment	12,995	10,348	11,701	11,052
2501	Memo: Budgetary resources, subj to apportionment	35,136	38,624	47,089	53,410
	Sub-Total, 2501	48,131	48,972	58,790	64,462
2503	Memo: Budgetary resources, direct unob bal, EOY	34,383	37,862	46,336	52,658
2504	Memo: Budgetary resources, reimb unob bal, EOY	753	762	753	753

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,262	126,262	126,262	126,262
3011	Ob Bal: Obligations incurred: Expired accounts	12,995	10,348	11,701	11,052
3020	Ob Bal: Outlays (gross)	-18,563	-26,308	-37,185	-40,654
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-242	-1,085	-8,032	-13,799
3050	Ob Bal: EOY: Unpaid obligations	120,453	109,218	92,745	82,860
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85	-85	-85	-85
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	78
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-85	-85	-85	-7
3100	Obligated balance, start of year	=====	=====	=====	=====
		126,177	126,177	126,177	126,177
3200	Obligated balance, end of year	=====	=====	=====	=====
		120,368	109,133	92,660	82,854

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,591	9,589	12,459	12,365
4011	Disc: Outlays from balances	18,563	26,308	37,185	40,654
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,563	26,308	37,185	40,654
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	2	16	33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,591	-9,591	-12,475	-12,476
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,591	-9,589	-12,459	-12,443
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	78
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	78
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,971	16,719	24,726	28,211
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,971	16,719	24,726	28,211

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64,264	64,264	64,264	64,264
1021	Unob Bal: Recov of prior year unpaid obligations	616	8,173	10,081	10,892
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,880	72,437	74,345	75,155
1700	BA: Disc: Spending auth: Collected	13,610	13,977	13,977	44,873
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,610	13,977	13,977	44,873
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,610	13,977	13,977	44,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,489	86,413	88,322	120,029

**Status of Budgetary Resources**

2002	LUMP SUM	15,177	15,321	14,960	14,952
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,177	15,321	14,960	14,952
2403	Unob Bal: Unapportioned: Other	63,312	71,093	73,362	105,076
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,312	71,093	73,362	105,076
2500	Total budgetary resources	=====	=====	=====	=====
		78,489	86,413	88,322	120,029
2501	Memo: Budgetary resources, subj to apportionment	15,177	15,321	14,960	14,952
2501	Memo: Budgetary resources, subj to apportionment	63,312	71,093	73,362	105,076
	Sub-Total, 2501	78,489	86,414	88,322	120,028
2503	Memo: Budgetary resources, direct unob bal, EOY	61,804	69,584	71,852	103,580
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,508	1,509	1,509	1,496

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,118	67,118	67,118	67,118
3011	Ob Bal: Obligations incurred: Expired accounts	15,177	15,321	14,960	14,952
3020	Ob Bal: Outlays (gross)	-16,075	-18,504	-16,617	-18,365
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-616	-8,173	-10,081	-10,892
3050	Ob Bal: EOY: Unpaid obligations	65,605	55,762	55,380	52,814
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	-35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35	-35	-35	-35
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,084	67,084	67,084	67,084
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,570	55,728	55,345	52,779

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,610	13,977	13,977	44,873
4011	Disc: Outlays from balances	16,075	18,504	16,617	18,365
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,075	18,504	16,617	18,365
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	164
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-13,610	-13,977	-13,977	-45,038
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,610	-13,977	-13,977	-44,873
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,465	4,527	2,641	-26,508
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,465	4,527	2,641	-26,508

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126,411	126,411	126,411	126,411
1021	Unob Bal: Recov of prior year unpaid obligations	1,874	1,999	7,975	75,107
1029	Unob Bal: Other balances withdrawn	0	0	0	-199,553
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		128,285	128,410	134,385	1,965
1700	BA: Disc: Spending auth: Collected	7,417	7,417	7,708	8,149
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37	-37	-37	-160
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,380	7,380	7,670	7,988
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,380	7,380	7,670	7,988
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,665	135,790	142,055	9,953

**Status of Budgetary Resources**

2002	LUMP SUM	10,673	10,585	10,588	9,953
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,673	10,585	10,588	9,953
2403	Unob Bal: Unapportioned: Other	124,992	125,205	131,467	0
2490	Unob Bal: end of year	=====	=====	=====	0
		124,992	125,205	131,467	0
2500	Total budgetary resources	=====	=====	=====	=====
		135,665	135,790	142,055	9,953
2501	Memo: Budgetary resources, subj to apportionment	10,673	10,585	10,588	9,953
2501	Memo: Budgetary resources, subj to apportionment	124,992	125,205	131,467	0
	Sub-Total, 2501	135,665	135,790	142,055	9,953
2503	Memo: Budgetary resources, direct unob bal, EOY	123,063	123,275	129,538	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,930	1,930	1,930	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,629	41,629	41,629	41,629
3011	Ob Bal: Obligations incurred: Expired accounts	10,673	10,585	10,588	9,953
3020	Ob Bal: Outlays (gross)	-7,659	-9,272	-9,656	23,525
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,874	-1,999	-7,975	-75,107
3050	Ob Bal: EOY: Unpaid obligations	42,769	40,942	34,586	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-160	-160	-160	-160
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	37	37	37	160
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-123	-123	-123	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,468	41,468	41,468	41,468
3200	Obligated balance, end of year	=====	=====	=====	0
		42,646	40,819	34,463	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,380	7,380	7,670	7,988
4011	Disc: Outlays from balances	7,659	9,272	9,656	-23,525
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,659	9,272	9,656	-23,525
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37	-37	-37	1,554
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,380	-7,380	-7,670	-9,702
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,417	-7,417	-7,708	-8,149
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	37	37	37	160
4060	Disc: Additional offsets against BA only (total)	37	=====	37	160
4080	Disc: Outlays, net	241	=====	=====	=====
		241	1,855	1,949	-31,674
4190	Outlays, net (disc. and mand.)	241	=====	=====	=====
		241	1,855	1,949	-31,674



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,343,679	3,343,679	3,343,679	3,343,679
1010	Unob Bal: Transferred to other accounts	0	0	-14,600	-33,600
1011	Unob Bal: Transferred from other accounts	34,600	34,600	60,300	60,300
1021	Unob Bal: Recov of prior year unpaid obligations	18,797	61,223	105,499	202,427
1029	Unob Bal: Other balances withdrawn	0	0	0	-199,553
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,397,076	3,439,502	3,494,878	3,373,253
1100	BA: Disc: Appropriation	20,271,143	19,762,778	19,762,778	19,762,778
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-183,726
1121	BA: Disc: Approps transferred from other accounts	10,407	10,407	10,407	58,481
1130	BA: Disc: Appropriations permanently reduced	0	-1,638,145	-1,387,191	-1,387,191
1131	BA: Disc: Unob bal of approps permanently reduced	0	-65,300	-316,254	-316,254
1134	BA: Disc: Appropriations precluded from obligation	-10,741,915	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,539,635	18,069,740	18,069,740	17,934,088
1700	BA: Disc: Spending auth: Collected	75,165	150,815	209,555	392,967
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,660	2,543	843	-1,418
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	194,787	380,396	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		76,825	348,145	590,794	391,550
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,616,460	18,417,885	18,660,534	18,325,638
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,013,536	21,857,387	22,155,412	21,698,891

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,412,099	8,505,939	9,607,191	19,261,784
2104	Reimbursable obligations incurred (total)	41,184	101,347	171,329	331,275
2201	Unob Bal: Apportioned: Avail in the current period	10,268,646	4,236,080	11,666,472	1,864,557
2203	Unob Bal: Apportioned: Anticipated	0	194,787	380,396	0
2403	Unob Bal: Unapportioned: Other	291,607	8,819,234	330,024	241,276
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,560,253	13,250,101	12,376,892	2,105,833
2500	Total budgetary resources	=====	=====	=====	=====
		13,013,536	21,857,387	22,155,412	21,698,891
2501	Memo: Budgetary resources, subj to apportionment	13,013,536	21,857,387	22,155,412	21,698,891
2503	Memo: Budgetary resources, direct unob bal, EOY	10,469,580	12,951,523	11,917,490	2,071,919
2504	Memo: Budgetary resources, reimb unob bal, EOY	90,674	298,578	459,401	33,914

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,305,340	8,305,340	8,305,340	8,305,340
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,385,932	8,523,745	9,693,160	19,496,920
3011	Ob Bal: Obligations incurred: Expired accounts	67,350	83,541	85,360	96,139
3020	Ob Bal: Outlays (gross)	-1,350,260	-12,267,724	-13,555,017	-19,271,143
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,337	-41,659	-46,464	-61,569
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,460	-19,563	-59,034	-140,858
3050	Ob Bal: EOY: Unpaid obligations	9,389,565	4,583,679	4,423,345	8,424,829
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,886	-4,886	-4,886	-4,886
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,723	-2,606	-895	932
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	63	63	52	485
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,546	-7,430	-5,730	-3,469
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,300,453	8,300,453	8,300,453	8,300,453
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,383,019	4,576,249	4,417,615	8,421,360

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,616,460	18,417,885	18,660,534	18,325,638
4010	Disc: Outlays from new authority	278,831	5,622,685	6,389,690	11,591,191
4011	Disc: Outlays from balances	1,071,429	6,645,035	7,165,280	7,679,890
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,350,260	12,267,720	13,554,970	19,271,081
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,017	-85,342	-132,232	-167,306
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62,149	-65,473	-77,323	-225,661
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75,165	-150,815	-209,555	-392,967
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,723	-2,606	-895	932
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	63	63	52	485
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-194,787	-380,396	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,660	-197,330	-381,239	1,418
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,539,635	18,069,740	18,069,740	17,934,088
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,275,095	12,116,905	13,345,416	18,878,113
4101	Mand: Outlays from balances	0	4	46	62
4110	Mand: Total outlays, gross	0	4	46	62
4170	Mand: Outlays, net		=====		
		0	4	46	62
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,539,635	18,069,740	18,069,740	17,934,088
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,275,095	12,116,909	13,345,462	18,878,175

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -13/15-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	500	500	1,000	1,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		500	500	1,000	1,000
1100	BA: Disc: Appropriation	5,115,202	5,067,084	5,067,084	5,067,084
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-59,163
1121	BA: Disc: Approps transferred from other accounts	1,313	1,313	1,313	2,314
1130	BA: Disc: Appropriations permanently reduced	0	-458,891	-355,850	-355,850
1134	BA: Disc: Appropriations precluded from obligation	-3,809,124	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,307,391	4,609,506	4,712,547	4,654,385
1700	BA: Disc: Spending auth: Collected	37	45,438	69,684	87,318
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	64,627	59,426	101,776	132,148
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	510,336	470,136	403,540	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		575,000	575,000	575,000	219,466
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,882,391	5,184,506	5,287,547	4,873,851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,882,891	5,185,006	5,288,547	4,874,851

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -13/15-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	479,266	913,108	1,734,704	3,314,755
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		479,266	913,108	1,734,704	3,314,755
2101	Reimbursable obs incurred: Category A (by quarter)	12,233	52,597	72,375	185,459
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,233	52,597	72,375	185,459
2201	Unob Bal: Apportioned: Avail in the current period	881,055	3,749,166	3,077,928	1,374,637
2203	Unob Bal: Apportioned: Anticipated	510,336	470,136	403,540	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,391,391	4,219,302	3,481,468	1,374,637
2500	Total budgetary resources	=====	=====	=====	=====
		1,882,891	5,185,006	5,288,547	4,874,851
2501	Memo: Budgetary resources, subj to apportionment	1,882,891	5,185,006	5,288,547	4,874,851
2503	Memo: Budgetary resources, direct unob bal, EOY	828,625	3,696,899	2,978,843	1,340,631
2504	Memo: Budgetary resources, reimb unob bal, EOY	562,767	522,403	502,625	34,007
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	491,500	965,705	1,807,079	3,500,214
3020	Ob Bal: Outlays (gross)	7,006	-103,726	-319,510	-841,215
3050	Ob Bal: EOY: Unpaid obligations	498,505	861,979	1,487,569	2,658,998
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-64,627	-59,426	-101,776	-132,148
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-64,627	-59,426	-101,776	-132,148
3200	Obligated balance, end of year	=====	=====	=====	=====
		433,878	802,553	1,385,793	2,526,850

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -13/15-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,882,391	5,184,506	5,287,547	4,873,851
4010	Disc: Outlays from new authority	-7,006	103,726	319,510	841,215
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-7,006	103,726	319,510	841,215
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37	-45,438	-69,684	-87,318
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37	-45,438	-69,684	-87,318
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-64,627	-59,426	-101,776	-132,148
4053	Disc: Offsets, BA only: Antic offsetting collect	-510,336	-470,136	-403,540	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-574,963	-529,562	-505,316	-132,148
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,307,391	4,609,506	4,712,547	4,654,385
4080	Disc: Outlays, net	=====	=====	=====	=====
		-7,042	58,288	249,827	753,898
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,307,391	4,609,506	4,712,547	4,654,385
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-7,042	58,288	249,827	753,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,118,068	1,118,068	1,118,068	1,118,068
1011	Unob Bal: Transferred from other accounts	0	0	6,922	6,922
1021	Unob Bal: Recov of prior year unpaid obligations	31,068	63,096	90,774	110,275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,149,136	1,181,164	1,215,764	1,235,265
1131	BA: Disc: Unob bal of approps permanently reduced	0	-16,000	-92,393	-92,393
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-16,000	-92,393	-92,393
1700	BA: Disc: Spending auth: Collected	63,885	106,077	208,136	233,708
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-64,189	-105,717	-208,946	-235,225
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-304	359	-810	-1,517
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-304	-15,641	-93,203	-93,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,148,832	1,165,523	1,122,561	1,141,355

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	276,696	536,207	687,839	911,095
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		276,696	536,207	687,839	911,095
2101	Reimbursable obs incurred: Category A (by quarter)	10,389	19,761	21,823	23,818
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10,389	19,761	21,823	23,818
2201	Unob Bal: Apportioned: Avail in the current period	861,747	609,555	412,899	206,442
2490	Unob Bal: end of year	=====	=====	=====	=====
		861,747	609,555	412,899	206,442
2500	Total budgetary resources	=====	=====	=====	=====
		1,148,832	1,165,523	1,122,561	1,141,355
2501	Memo: Budgetary resources, subj to apportionment	1,148,832	1,165,523	1,122,561	1,141,355

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	817,358	572,147	378,565	172,622
2504	Memo: Budgetary resources, reimb unob bal, EOY	44,390	37,408	34,334	33,821

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,140,648	3,140,648	3,140,648	3,140,648
3010	Ob Bal: Obligations incurred: Unexpired accounts	287,085	555,968	709,662	934,913
3020	Ob Bal: Outlays (gross)	-599,600	-1,303,349	-1,856,904	-2,335,675
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,068	-63,096	-90,774	-110,275
3050	Ob Bal: EOY: Unpaid obligations	2,797,064	2,330,171	1,902,631	1,629,610
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-294,700	-294,700	-294,700	-294,700
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	64,189	105,717	208,946	235,225
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-230,511	-188,983	-85,754	-59,475
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,845,948	2,845,948	2,845,948	2,845,948
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,566,553	2,141,189	1,816,877	1,570,135

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-304	-15,641	-93,203	-93,910
4011	Disc: Outlays from balances	599,600	1,303,349	1,856,904	2,335,675
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		599,600	1,303,349	1,856,904	2,335,675
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-63,885	-106,077	-208,136	-233,708
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-63,885	-106,077	-208,136	-233,708
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	64,189	105,717	208,946	235,225
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		64,189	105,717	208,946	235,225
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	-16,000	-92,393	-92,393
4080	Disc: Outlays, net	=====	=====	=====	=====
		535,715	1,197,272	1,648,768	2,101,967



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Defense-wide  
Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-16,000	-92,393	-92,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		535,715	1,197,272	1,648,768	2,101,967

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	246,030	246,030	246,030	246,030
1021	Unob Bal: Recov of prior year unpaid obligations	4,776	30,481	55,006	105,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		250,807	276,512	301,036	351,693
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-25,493	-25,493
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-25,493	-25,493
1700	BA: Disc: Spending auth: Collected	9,408	18,013	40,478	42,988
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14,534	-19,336	-44,961	-49,541
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5,125	-1,323	-4,483	-6,553
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-5,125	-1,323	-29,976	-32,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		245,681	275,189	271,060	319,647

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	40,079	132,251	176,750	288,139
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,079	132,251	176,750	288,139
2101	Reimbursable obs incurred: Category A (by quarter)	2	1,369	3,299	10,121
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2	1,369	3,299	10,121
2201	Unob Bal: Apportioned: Avail in the current period	205,599	141,569	91,011	21,388
2490	Unob Bal: end of year	=====	=====	=====	=====
		205,599	141,569	91,011	21,388
2500	Total budgetary resources	=====	=====	=====	=====
		245,681	275,189	271,060	319,647
2501	Memo: Budgetary resources, subj to apportionment	245,681	275,189	271,060	319,647
2503	Memo: Budgetary resources, direct unob bal, EOY	185,429	123,757	76,627	14,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	20,170	17,812	14,384	6,390
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,695,703	1,695,703	1,695,703	1,695,703
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,082	133,620	180,049	298,259
3020	Ob Bal: Outlays (gross)	-368,323	-690,934	-980,880	-1,198,055
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,776	-30,481	-55,006	-105,663
3050	Ob Bal: EOY: Unpaid obligations	1,362,687	1,107,908	839,867	690,245
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-65,338	-65,338	-65,338	-65,338
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,534	19,336	44,961	49,541
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50,805	-46,003	-20,378	-15,797
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,630,365	1,630,365	1,630,365	1,630,365
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,311,882	1,061,905	819,489	674,447

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5,125	-1,323	-29,976	-32,046
4011	Disc: Outlays from balances	368,323	690,934	980,880	1,198,055
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		368,323	690,934	980,880	1,198,055
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9,408	-18,013	-40,482	-42,988
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	5	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,408	-18,013	-40,478	-42,988
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	14,534	19,336	44,961	49,541
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,534	19,336	44,961	49,541
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-25,493	-25,493
4080	Disc: Outlays, net	=====	=====	=====	=====
		358,914	672,921	940,402	1,155,067

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Defense-wide  
Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -25,493	===== -25,493
4190	Outlays, net (disc. and mand.)	===== 358,914	===== 672,921	===== 940,402	===== 1,155,067

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /13-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	15,092	15,000	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	-20	-1,175	-1,175
1134	BA: Disc: Appropriations precluded from obligation	-14,541	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		551	14,980	13,825	13,825
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		551	14,980	13,825	13,825
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		551	14,980	13,825	13,825

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	13,741
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	0	13,741
2201	Unob Bal: Apportioned: Avail in the current period	551	14,980	13,825	85
2490	Unob Bal: end of year		=====	=====	=====
		551	14,980	13,825	85
2500	Total budgetary resources		=====	=====	=====
		551	14,980	13,825	13,825
2501	Memo: Budgetary resources, subj to apportionment	551	14,980	13,825	13,825
2503	Memo: Budgetary resources, direct unob bal, EOY	551	14,980	13,825	85

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /13-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	13,741
3020	Ob Bal: Outlays (gross)	-32	-58	-92	-7,183
3050	Ob Bal: EOY: Unpaid obligations	-32	-58	-92	6,557
3200	Obligated balance, end of year		=====	=====	=====
		-32	-58	-92	6,557

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		551	14,980	13,825	13,825
4010	Disc: Outlays from new authority	32	58	92	7,183
4020	Disc: Total outlays, gross		=====	=====	=====
		32	58	92	7,183
4070	Disc: Budget authority, net		=====	=====	=====
		551	14,980	13,825	13,825
4080	Disc: Outlays, net		=====	=====	=====
		32	58	92	7,183
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		551	14,980	13,825	13,825
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		32	58	92	7,183

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97,383	97,383	97,383	97,383
1021	Unob Bal: Recov of prior year unpaid obligations	7,328	14,209	19,106	23,770
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,711	111,592	116,489	121,152
1700	BA: Disc: Spending auth: Collected	2,275	4,131	10,334	14,468
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,147	-4,012	-10,214	-14,325
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		128	119	119	144
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128	119	119	144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,839	111,711	116,608	121,296

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,896	3,643	5,140	5,752
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,896	3,643	5,140	5,752
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	56
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	56
2403	Unob Bal: Unapportioned: Other	100,943	108,068	111,468	115,487
2490	Unob Bal: end of year	=====	=====	=====	=====
		100,943	108,068	111,468	115,487
2500	Total budgetary resources	=====	=====	=====	=====
		104,839	111,711	116,608	121,296
2501	Memo: Budgetary resources, subj to apportionment	104,839	111,711	116,608	121,296
2503	Memo: Budgetary resources, direct unob bal, EOY	100,927	108,059	111,387	115,501
2504	Memo: Budgetary resources, reimb unob bal, EOY	16	9	81	-14

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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	617,381	617,381	617,381	617,381
3011	Ob Bal: Obligations incurred: Expired accounts	3,896	3,643	5,140	5,809
3020	Ob Bal: Outlays (gross)	-178,297	-291,088	-365,005	-418,952
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,328	-14,209	-19,106	-23,770
3050	Ob Bal: EOY: Unpaid obligations	435,651	315,727	238,410	180,467
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,074	-25,074	-25,074	-25,074
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,147	4,012	10,214	14,325
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,927	-21,062	-14,860	-10,749
3100	Obligated balance, start of year	=====	=====	=====	=====
		592,307	592,307	592,307	592,307
3200	Obligated balance, end of year	=====	=====	=====	=====
		412,724	294,665	223,550	169,718

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		128	119	119	144
4011	Disc: Outlays from balances	178,297	291,088	365,005	418,952
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		178,297	291,088	365,005	418,952
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,275	-4,131	-10,334	-14,468
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,275	-4,131	-10,334	-14,468
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,147	4,012	10,214	14,325
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,147	4,012	10,214	14,325
4080	Disc: Outlays, net	=====	=====	=====	=====
		176,022	286,956	354,671	404,484
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		176,022	286,956	354,671	404,484



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /12-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	146	146	146	146
1021	Unob Bal: Recov of prior year unpaid obligations	1,601	1,601	1,601	1,601
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,748	1,748	1,748	1,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,748	1,748	1,748	1,748

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	931	1,209	1,397	1,397
2004	Direct obligations incurred (total)	931	1,209	1,397	1,397
2403	Unob Bal: Unapportioned: Other	817	539	351	351
2490	Unob Bal: end of year	817	539	351	351
2500	Total budgetary resources	=====	=====	=====	=====
		1,748	1,748	1,748	1,748
2501	Memo: Budgetary resources, subj to apportionment	1,748	1,748	1,748	1,748
2503	Memo: Budgetary resources, direct unob bal, EOY	817	539	351	351

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /12-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,574	11,574	11,574	11,574
3011	Ob Bal: Obligations incurred: Expired accounts	931	1,209	1,397	1,397
3020	Ob Bal: Outlays (gross)	-8,395	-8,917	-9,794	-11,138
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,601	-1,601	-1,601	-1,601
3050	Ob Bal: EOY: Unpaid obligations	2,509	2,265	1,576	232
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,574	11,574	11,574	11,574
3200	Obligated balance, end of year	=====	=====	=====	
		2,509	2,265	1,576	232

**BA & O, Net**

4011	Disc: Outlays from balances	8,395	8,917	9,794	11,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,395	8,917	9,794	11,138
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,395	8,917	9,794	11,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,395	8,917	9,794	11,138

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,955	16,955	16,955	16,955
1021	Unob Bal: Recov of prior year unpaid obligations	663	13,474	23,209	28,424
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,618	30,429	40,164	45,379
1700	BA: Disc: Spending auth: Collected	247	9,972	15,648	18,492
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-350	-10,062	-15,794	-18,700
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-104	-91	-146	-208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-104	-91	-146	-208
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,514	30,339	40,017	45,171

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19	44	5,078	3,764
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19	44	5,078	3,764
2101	Reimbursable obs incurred: Category A (by quarter)	139	246	246	279
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		139	246	246	279
2403	Unob Bal: Unapportioned: Other	17,356	30,048	34,693	41,127
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,356	30,048	34,693	41,127
2500	Total budgetary resources	=====	=====	=====	=====
		17,514	30,339	40,017	45,171
2501	Memo: Budgetary resources, subj to apportionment	17,514	30,339	40,017	45,171
2503	Memo: Budgetary resources, direct unob bal, EOY	17,292	29,934	34,579	41,050
2504	Memo: Budgetary resources, reimb unob bal, EOY	64	114	115	77

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129,575	129,575	129,575	129,575
3011	Ob Bal: Obligations incurred: Expired accounts	158	290	5,324	4,044
3020	Ob Bal: Outlays (gross)	-20,929	-30,962	-24,179	-30,403
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-663	-13,474	-23,209	-28,424
3050	Ob Bal: EOY: Unpaid obligations	108,141	85,429	87,511	74,791
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33,144	-33,144	-33,144	-33,144
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	350	10,062	15,794	18,700
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-32,794	-23,081	-17,350	-14,444
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,431	96,431	96,431	96,431
3200	Obligated balance, end of year	=====	=====	=====	=====
		75,347	62,348	70,161	60,348

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-104	-91	-146	-208
4011	Disc: Outlays from balances	20,929	30,962	24,179	30,403
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,929	30,962	24,179	30,403
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-247	-9,972	-15,648	-18,492
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-247	-9,972	-15,648	-18,492
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	350	10,062	15,794	18,700
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		350	10,062	15,794	18,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,683	20,990	8,531	11,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,683	20,990	8,531	11,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /11-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,632	2,632	2,632	2,632
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,632	2,632	2,632	2,632
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,632	2,632	2,632	2,632

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	8	235
2004	Direct obligations incurred (total)	0	=====	8	235
		0	0	8	235
2403	Unob Bal: Unapportioned: Other	2,632	2,632	2,624	2,397
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,632	2,632	2,624	2,397
2500	Total budgetary resources	=====	=====	=====	=====
		2,632	2,632	2,632	2,632
2501	Memo: Budgetary resources, subj to apportionment	2,632	2,632	2,632	2,632
2503	Memo: Budgetary resources, direct unob bal, EOY	2,632	2,632	2,624	2,397

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	699	699	699	699
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	8	235
3020	Ob Bal: Outlays (gross)	146	137	132	-881
3050	Ob Bal: EOY: Unpaid obligations	845	836	839	52
3100	Obligated balance, start of year	699	=====	699	699
		699	699	699	699
3200	Obligated balance, end of year	845	=====	839	52
		845	836	839	52

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Defense-wide  
Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /11-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-146	-137	-132	881
4020	Disc: Total outlays, gross	-146	=====	-132	881
4080	Disc: Outlays, net	-146	=====	-132	881
4190	Outlays, net (disc. and mand.)	-146	=====	-132	881

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,155	23,155	23,155	23,155
1021	Unob Bal: Recov of prior year unpaid obligations	4,017	5,190	9,434	12,943
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,172	28,345	32,589	36,098
1700	BA: Disc: Spending auth: Collected	1,134	5,204	4,960	3,662
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,089	-5,070	-4,873	-3,955
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		44	134	87	-293
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44	134	87	-293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,216	28,479	32,676	35,805

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	51	242	1,046	988
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		51	242	1,046	988
2101	Reimbursable obs incurred: Category A (by quarter)	0	2	2	2
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	27,165	28,234	31,628	34,815
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,165	28,234	31,628	34,815
2500	Total budgetary resources	=====	=====	=====	=====
		27,216	28,479	32,676	35,805
2501	Memo: Budgetary resources, subj to apportionment	27,216	28,479	32,676	35,805
2503	Memo: Budgetary resources, direct unob bal, EOY	25,340	26,311	29,471	32,947
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,826	1,923	2,157	1,869

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122,929	122,929	122,929	122,929
3011	Ob Bal: Obligations incurred: Expired accounts	51	245	1,048	990
3020	Ob Bal: Outlays (gross)	-1,136	-7,018	-18,743	-28,610
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,017	-5,190	-9,434	-12,943
3050	Ob Bal: EOY: Unpaid obligations	117,828	110,966	95,801	82,367
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,257	-29,257	-29,257	-29,257
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,089	5,070	4,873	3,955
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28,168	-24,187	-24,384	-25,303
3100	Obligated balance, start of year	=====	=====	=====	=====
		93,672	93,672	93,672	93,672
3200	Obligated balance, end of year	=====	=====	=====	=====
		89,660	86,779	71,416	57,064

**BA & O, Net**

4000	Disc: Budget authority, gross	44	134	87	-293
4011	Disc: Outlays from balances	1,136	7,018	18,743	28,610
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,136	7,018	18,743	28,610
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,134	-5,204	-4,960	-3,662
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,134	-5,204	-4,960	-3,662
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,089	5,070	4,873	3,955
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,089	5,070	4,873	3,955
4080	Disc: Outlays, net	2	1,813	13,783	24,948
4190	Outlays, net (disc. and mand.)	2	1,813	13,783	24,948



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	30

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	30	30	30	30
2490	Unob Bal: end of year		=====		
		30	30	30	30
2500	Total budgetary resources		=====		
		30	30	30	30
2501	Memo: Budgetary resources, subj to apportionment	30	30	30	30
2503	Memo: Budgetary resources, direct unob bal, EOY	30	30	30	30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77	77	77	77
3020	Ob Bal: Outlays (gross)	5	5	6	13
3050	Ob Bal: EOY: Unpaid obligations	82	82	83	90
3100	Obligated balance, start of year		=====		
		77	77	77	77
3200	Obligated balance, end of year		=====		
		82	82	83	90

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-5	-5	-6	-13
4020	Disc: Total outlays, gross	-5	=====	-6	-13
4080	Disc: Outlays, net	-5	=====	-6	-13
4190	Outlays, net (disc. and mand.)	-5	=====	-6	-13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,190	36,190	36,190	36,190
1021	Unob Bal: Recov of prior year unpaid obligations	4,025	5,149	10,770	16,802
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,214	41,338	46,959	52,991
1700	BA: Disc: Spending auth: Collected	850	1,741	1,881	704
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-850	-1,742	-1,882	3,676
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-1	-1	4,380
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-1	-1	4,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,214	41,337	46,958	57,371

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	29	34	546	4,198
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29	34	546	4,198
2403	Unob Bal: Unapportioned: Other	40,185	41,303	46,413	53,173
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,185	41,303	46,413	53,173
2500	Total budgetary resources	=====	=====	=====	=====
		40,214	41,337	46,958	57,371
2501	Memo: Budgetary resources, subj to apportionment	40,214	41,337	46,958	57,371
2503	Memo: Budgetary resources, direct unob bal, EOY	39,581	40,696	45,757	46,919
2504	Memo: Budgetary resources, reimb unob bal, EOY	604	607	656	6,254

OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,154	74,154	74,154	74,154
3011	Ob Bal: Obligations incurred: Expired accounts	29	34	546	4,198
3020	Ob Bal: Outlays (gross)	-1,907	-5,500	-10,001	-9,360
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,025	-5,149	-10,770	-16,802
3050	Ob Bal: EOY: Unpaid obligations	68,251	63,540	53,929	52,190
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,321	-23,321	-23,321	-23,321
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	850	1,742	1,882	-3,676
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,471	-21,579	-21,439	-26,997
3100	Obligated balance, start of year	=====	=====	=====	=====
		50,833	50,833	50,833	50,833
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,780	41,961	32,490	25,193

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-1	-1	4,380
4011	Disc: Outlays from balances	1,907	5,500	10,001	9,360
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,907	5,500	10,001	9,360
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-850	-1,741	-1,881	-704
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-850	-1,741	-1,881	-704
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	850	1,742	1,882	-3,676
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		850	1,742	1,882	-3,676
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,057	3,759	8,120	8,656
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,057	3,759	8,120	8,656

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /09-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115	115	115	115
1050	Unob Bal: Unobligated balance (total)		=====		
		115	115	115	115
1910	Total budgetary resources (disc. and mand.)		=====		
		115	115	115	115

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	115	115	115	115
2490	Unob Bal: end of year		=====		
		115	115	115	115
2500	Total budgetary resources		=====		
		115	115	115	115
2501	Memo: Budgetary resources, subj to apportionment	115	115	115	115
2503	Memo: Budgetary resources, direct unob bal, EOY	115	115	115	115

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	214	214	214	214
3050	Ob Bal: EOY: Unpaid obligations	214	214	214	214
3100	Obligated balance, start of year		=====		
		214	214	214	214
3200	Obligated balance, end of year		=====		
		214	214	214	214

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,564	35,564	35,564	35,564
1021	Unob Bal: Recov of prior year unpaid obligations	3,764	4,417	7,549	39,614
1029	Unob Bal: Other balances withdrawn	0	0	0	-65,052
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,328	39,981	43,113	10,125
1700	BA: Disc: Spending auth: Collected	550	454	542	1,114
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-550	-454	-524	-6,364
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	18	-5,250
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	18	-5,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,328	39,981	43,131	4,875

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,494	5,606	6,102	4,876
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,494	5,606	6,102	4,876
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-1
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-1
2403	Unob Bal: Unapportioned: Other	33,834	34,375	37,029	0
2490	Unob Bal: end of year	=====	=====	=====	
		33,834	34,375	37,029	0
2500	Total budgetary resources	=====	=====	=====	=====
		39,328	39,981	43,131	4,875
2501	Memo: Budgetary resources, subj to apportionment	39,328	39,981	43,131	4,875
2503	Memo: Budgetary resources, direct unob bal, EOY	33,197	33,737	36,372	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	637	638	656	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,248	34,248	34,248	34,248
3011	Ob Bal: Obligations incurred: Expired accounts	5,494	5,606	6,102	4,875
3020	Ob Bal: Outlays (gross)	-131	-305	-457	491
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,764	-4,417	-7,549	-39,614
3050	Ob Bal: EOY: Unpaid obligations	35,846	35,131	32,344	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,364	-6,364	-6,364	-6,364
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	550	454	524	6,364
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,814	-5,910	-5,840	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,884	27,884	27,884	27,884
3200	Obligated balance, end of year	=====	=====	=====	0
		30,033	29,221	26,505	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	18	-5,250
4011	Disc: Outlays from balances	131	305	457	-491
4020	Disc: Total outlays, gross	131	305	457	-491
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-550	-454	-542	-1,114
4040	Disc: Offsets against gross BA and outlays (total)	-550	-454	-542	-1,114
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	550	454	524	6,364
4060	Disc: Additional offsets against BA only (total)	550	454	524	6,364
4080	Disc: Outlays, net	-420	-149	-86	-1,605
4190	Outlays, net (disc. and mand.)	-420	-149	-86	-1,605

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	394	394	394	394
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	546
1029	Unob Bal: Other balances withdrawn	0	0	0	-939
1050	Unob Bal: Unobligated balance (total)		=====		
		394	394	394	1
1910	Total budgetary resources (disc. and mand.)		=====		
		394	394	394	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	394	394	394	0
2490	Unob Bal: end of year		=====		
		394	394	394	0
2500	Total budgetary resources		=====		
		394	394	394	1
2501	Memo: Budgetary resources, subj to apportionment	394	394	394	1
2503	Memo: Budgetary resources, direct unob bal, EOY	394	394	394	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	574	574	574	574
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-29	-29	-29	-29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-546
3050	Ob Bal: EOY: Unpaid obligations	545	545	545	0
	<b>3100,Obligated balance, start of year</b>		=====		
		574	574	574	574
	<b>3200,Obligated balance, end of year</b>		=====		
		545	545	545	0

**BA & O, Net**

4011	Disc: Outlays from balances	29	29	29	29
4020	Disc: Total outlays, gross		=====		
		29	29	29	29
4080	Disc: Outlays, net		=====		
		29	29	29	29
4190	Outlays, net (disc. and mand.)		=====		
		29	29	29	29

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-15-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,576,661	1,576,661	1,576,661	1,576,661
1011	Unob Bal: Transferred from other accounts	500	500	7,922	7,922
1021	Unob Bal: Recov of prior year unpaid obligations	57,244	137,617	217,450	339,638
1029	Unob Bal: Other balances withdrawn	0	0	0	-65,992
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,634,405	1,714,778	1,802,032	1,858,229
1100	BA: Disc: Appropriation	5,130,294	5,082,084	5,082,084	5,082,084
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-59,163
1121	BA: Disc: Approps transferred from other accounts	1,313	1,313	1,313	2,314
1130	BA: Disc: Appropriations permanently reduced	0	-458,911	-357,025	-357,025
1131	BA: Disc: Unob bal of approps permanently reduced	0	-16,000	-117,886	-117,886
1134	BA: Disc: Appropriations precluded from obligation	-3,823,665	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,307,942	4,608,486	4,608,486	4,550,324
1700	BA: Disc: Spending auth: Collected	78,385	191,031	351,663	402,456
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19,082	-86,968	-185,419	-192,287
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	510,336	470,136	403,540	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		569,639	574,199	569,784	210,169
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,877,581	5,182,685	5,178,270	4,760,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,511,986	6,897,463	6,980,303	6,618,722

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-15-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	806,462	1,592,344	2,618,611	4,548,941
2104	Reimbursable obligations incurred (total)	22,764	73,975	97,745	219,734
2201	Unob Bal: Apportioned: Avail in the current period	1,948,953	4,515,271	3,595,663	1,602,552
2203	Unob Bal: Apportioned: Anticipated	510,336	470,136	403,540	0
2403	Unob Bal: Unapportioned: Other	223,471	245,738	264,744	247,495
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,682,760	5,231,145	4,263,947	1,850,047
2500	Total budgetary resources	=====	=====	=====	=====
		3,511,986	6,897,463	6,980,303	6,618,722
2501	Memo: Budgetary resources, subj to apportionment	3,511,986	6,897,463	6,980,303	6,618,722
2503	Memo: Budgetary resources, direct unob bal, EOY	2,052,287	4,650,230	3,708,940	1,767,643
2504	Memo: Budgetary resources, reimb unob bal, EOY	630,474	580,914	555,007	82,404
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,827,776	5,827,776	5,827,776	5,827,776
3010	Ob Bal: Obligations incurred: Unexpired accounts	818,666	1,655,292	2,696,790	4,747,127
3011	Ob Bal: Obligations incurred: Expired accounts	10,559	11,027	19,566	21,548
3020	Ob Bal: Outlays (gross)	-1,171,622	-2,441,743	-3,585,456	-4,880,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,844	-93,577	-145,780	-215,938
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,399	-44,041	-71,670	-123,700
3050	Ob Bal: EOY: Unpaid obligations	5,428,136	4,914,734	4,741,226	5,375,814
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-477,199	-477,199	-477,199	-477,199
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,095	65,627	152,131	152,618
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,987	21,341	33,288	39,668
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-458,117	-390,231	-291,780	-284,912
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,350,577	5,350,577	5,350,577	5,350,577
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,970,019	4,524,504	4,449,447	5,090,902

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-15-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,877,581	5,182,685	5,178,270	4,760,493
4010	Disc: Outlays from new authority	-6,974	103,784	319,603	848,399
4011	Disc: Outlays from balances	1,178,596	2,337,959	3,265,853	4,032,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,171,622	2,441,743	3,585,456	4,880,999
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-78,385	-191,031	-351,668	-402,456
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	5	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,385	-191,031	-351,663	-402,456
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	14,095	65,627	152,131	152,618
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,987	21,341	33,288	39,668
4053	Disc: Offsets, BA only: Antic offsetting collect	-510,336	-470,136	-403,540	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-491,254	-383,168	-218,121	192,287
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,307,942	4,608,486	4,608,486	4,550,324
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,093,237	2,250,712	3,233,793	4,478,544
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,307,942	4,608,486	4,608,486	4,550,324
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,093,237	2,250,712	3,233,793	4,478,544

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -13/15-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,500,000	1,500,000	1,500,000
1130	BA: Disc: Appropriations permanently reduced	0	-16,939	-5,021	-5,021
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,483,061	1,494,979	1,494,979
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,483,061	1,494,979	1,494,979
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,483,061	1,494,979	1,494,979

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	321,992
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	321,992
2201	Unob Bal: Apportioned: Avail in the current period	0	1,483,061	1,494,979	1,172,987
2490	Unob Bal: end of year	0	=====	=====	=====
		0	1,483,061	1,494,979	1,172,987
2500	Total budgetary resources	0	=====	=====	=====
		0	1,483,061	1,494,979	1,494,979
2501	Memo: Budgetary resources, subj to apportionment	0	1,483,061	1,494,979	1,494,979
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,483,061	1,494,979	1,172,987

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -13/15-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	321,992
3020	Ob Bal: Outlays (gross)	-96	-376	-4,282	-23,141
3050	Ob Bal: EOY: Unpaid obligations	-96	-376	-4,282	298,852
3200	Obligated balance, end of year		=====	=====	=====
		-96	-376	-4,282	298,852

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	1,483,061	1,494,979	1,494,979
4010	Disc: Outlays from new authority	96	376	4,282	23,141
4020	Disc: Total outlays, gross		=====	=====	=====
		96	376	4,282	23,141
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	1,483,061	1,494,979	1,494,979
4080	Disc: Outlays, net	96	=====	=====	=====
		96	376	4,282	23,141
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	1,483,061	1,494,979	1,494,979
4190	Outlays, net (disc. and mand.)	96	=====	=====	=====
		96	376	4,282	23,141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	385,677	385,677	385,677	385,677
1021	Unob Bal: Recov of prior year unpaid obligations	9,794	38,098	48,275	51,605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		395,470	423,774	433,951	437,282
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-6,732	-6,732
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-6,732	-6,732
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-6,732	-6,732
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		395,470	423,774	427,219	430,550

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	160,692	218,656	251,204	292,046
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		160,692	218,656	251,204	292,046
2201	Unob Bal: Apportioned: Avail in the current period	234,778	205,118	176,015	138,504
2490	Unob Bal: end of year	=====	=====	=====	=====
		234,778	205,118	176,015	138,504
2500	Total budgetary resources	=====	=====	=====	=====
		395,470	423,774	427,219	430,550
2501	Memo: Budgetary resources, subj to apportionment	395,470	423,774	427,219	430,550
2503	Memo: Budgetary resources, direct unob bal, EOY	234,778	205,118	176,015	138,504

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	595,151	595,151	595,151	595,151
3010	Ob Bal: Obligations incurred: Unexpired accounts	160,692	218,656	251,204	292,046
3020	Ob Bal: Outlays (gross)	-52,666	-202,946	-281,294	-368,657
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,794	-38,098	-48,275	-51,605
3050	Ob Bal: EOY: Unpaid obligations	693,384	572,764	516,787	466,934
3100	Obligated balance, start of year	=====	=====	=====	=====
		595,151	595,151	595,151	595,151
3200	Obligated balance, end of year	=====	=====	=====	=====
		693,384	572,764	516,787	466,934

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-6,732	-6,732
4011	Disc: Outlays from balances	52,666	202,946	281,294	368,657
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,666	202,946	281,294	368,657
4070	Disc: Budget authority, net	0	0	-6,732	-6,732
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,666	202,946	281,294	368,657
4180	Budget authority, net (disc. and mand.)	0	0	-6,732	-6,732
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,666	202,946	281,294	368,657



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	127,423	127,423	127,423	127,423
1021	Unob Bal: Recov of prior year unpaid obligations	4,269	13,116	18,417	32,597
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,692	140,539	145,840	160,020
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-5,186	-5,186
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-5,186	-5,186
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-5,186	-5,186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,692	140,539	140,654	154,834

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19,212	31,771	57,379	151,137
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,212	31,771	57,379	151,137
2201	Unob Bal: Apportioned: Avail in the current period	112,480	108,768	83,275	3,697
2490	Unob Bal: end of year	=====	=====	=====	=====
		112,480	108,768	83,275	3,697
2500	Total budgetary resources	=====	=====	=====	=====
		131,692	140,539	140,654	154,834
2501	Memo: Budgetary resources, subj to apportionment	131,692	140,539	140,654	154,834
2503	Memo: Budgetary resources, direct unob bal, EOY	112,480	108,768	83,275	3,697

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	450,257	450,257	450,257	450,257
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,212	31,771	57,379	151,137
3020	Ob Bal: Outlays (gross)	-59,378	-148,102	-237,072	-323,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,269	-13,116	-18,417	-32,597
3050	Ob Bal: EOY: Unpaid obligations	405,822	320,809	252,147	245,669
3100	Obligated balance, start of year	=====	=====	=====	=====
		450,257	450,257	450,257	450,257
3200	Obligated balance, end of year	=====	=====	=====	=====
		405,822	320,809	252,147	245,669

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-5,186	-5,186
4011	Disc: Outlays from balances	59,378	148,102	237,072	323,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,378	148,102	237,072	323,128
4070	Disc: Budget authority, net	0	0	-5,186	-5,186
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,378	148,102	237,072	323,128
4180	Budget authority, net (disc. and mand.)	0	0	-5,186	-5,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,378	148,102	237,072	323,128

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	879	879	879	879
1021	Unob Bal: Recov of prior year unpaid obligations	366	1,031	1,774	12,349
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,245	1,910	2,652	13,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,245	1,910	2,652	13,228

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	305	807	8,164
2004	Direct obligations incurred (total)		=====		=====
		4	305	807	8,164
2403	Unob Bal: Unapportioned: Other	1,241	1,605	1,846	5,064
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,241	1,605	1,846	5,064
2500	Total budgetary resources	=====	=====	=====	=====
		1,245	1,910	2,652	13,228
2501	Memo: Budgetary resources, subj to apportionment	1,245	1,910	2,652	13,228
2503	Memo: Budgetary resources, direct unob bal, EOY	1,241	1,605	1,846	5,064

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	391,248	391,248	391,248	391,248
3011	Ob Bal: Obligations incurred: Expired accounts	4	305	807	8,164
3020	Ob Bal: Outlays (gross)	-85,176	-128,502	-154,955	-182,444
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-366	-1,031	-1,774	-12,349
3050	Ob Bal: EOY: Unpaid obligations	305,709	262,020	235,326	204,619
3100	Obligated balance, start of year	=====	=====	=====	=====
		391,248	391,248	391,248	391,248
3200	Obligated balance, end of year	=====	=====	=====	=====
		305,709	262,020	235,326	204,619

**BA & O, Net**

4011	Disc: Outlays from balances	85,176	128,502	154,955	182,444
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		85,176	128,502	154,955	182,444
4080	Disc: Outlays, net	=====	=====	=====	=====
		85,176	128,502	154,955	182,444
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,176	128,502	154,955	182,444

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,162	2,162	2,162	2,162
1021	Unob Bal: Recov of prior year unpaid obligations	17	20,840	41,533	50,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,179	23,002	43,695	52,951
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,179	23,002	43,695	52,951

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	20,731	41,364	41,536
2004	Direct obligations incurred (total)		=====	=====	=====
		1	20,731	41,364	41,536
2403	Unob Bal: Unapportioned: Other	2,178	2,271	2,331	11,415
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,178	2,271	2,331	11,415
2500	Total budgetary resources	=====	=====	=====	=====
		2,179	23,002	43,695	52,951
2501	Memo: Budgetary resources, subj to apportionment	2,179	23,002	43,695	52,951
2503	Memo: Budgetary resources, direct unob bal, EOY	2,178	2,271	2,331	11,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	295,284	295,284	295,284	295,284
3011	Ob Bal: Obligations incurred: Expired accounts	1	20,731	41,364	41,536
3020	Ob Bal: Outlays (gross)	-155,076	-216,559	-243,788	-257,939
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-20,840	-41,533	-50,789
3050	Ob Bal: EOY: Unpaid obligations	140,192	78,616	51,326	28,092
3100	Obligated balance, start of year	=====	=====	=====	=====
		295,284	295,284	295,284	295,284
3200	Obligated balance, end of year	=====	=====	=====	=====
		140,192	78,616	51,326	28,092

**BA & O, Net**

4011	Disc: Outlays from balances	155,076	216,559	243,788	257,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		155,076	216,559	243,788	257,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		155,076	216,559	243,788	257,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		155,076	216,559	243,788	257,939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,366	6,366	6,366	6,366
1021	Unob Bal: Recov of prior year unpaid obligations	106	4,744	4,765	6,889
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,472	11,110	11,131	13,255
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	303	303	303	303
1750	BA: Disc: Spending auth: Total		=====		
		303	303	303	303
1900	Budget authority total (disc. and mand.)		=====		
		303	303	303	303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,775	11,412	11,433	13,557

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,311	5,551	5,556	5,556
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,311	5,551	5,556	5,556
2101	Reimbursable obs incurred: Category A (by quarter)	303	303	303	303
2104	Reimbursable obligations incurred (total)		=====		
		303	303	303	303
2403	Unob Bal: Unapportioned: Other	5,161	5,559	5,575	7,699
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,161	5,559	5,575	7,699
2500	Total budgetary resources	=====	=====	=====	=====
		6,775	11,412	11,433	13,557
2501	Memo: Budgetary resources, subj to apportionment	6,775	11,412	11,433	13,557
2503	Memo: Budgetary resources, direct unob bal, EOY	5,161	5,559	5,575	7,699

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,782	61,782	61,782	61,782
3011	Ob Bal: Obligations incurred: Expired accounts	1,614	5,854	5,859	5,859
3020	Ob Bal: Outlays (gross)	-6,269	-12,965	-20,170	-21,182
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	-4,744	-4,765	-6,889
3050	Ob Bal: EOY: Unpaid obligations	57,021	49,927	42,707	39,571
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	303	303	303	303
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-303	-303	-303	-303
3100	Obligated balance, start of year	=====	=====	=====	=====
		62,085	62,085	62,085	62,085
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,021	49,927	42,707	39,571

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		303	303	303	303
4011	Disc: Outlays from balances	6,269	12,965	20,170	21,182
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,269	12,965	20,170	21,182
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-303	-303	-303	-303
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-303	-303	-303	-303
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,269	12,965	20,170	21,182
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,269	12,965	20,170	21,182



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,196	5,196	5,196	5,196
1021	Unob Bal: Recov of prior year unpaid obligations	0	315	364	460
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,196	5,511	5,560	5,657
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,196	5,511	5,560	5,657

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19	19	19	20
2004	Direct obligations incurred (total)		=====		
		19	19	19	20
2403	Unob Bal: Unapportioned: Other	5,177	5,492	5,541	5,637
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,177	5,492	5,541	5,637
2500	Total budgetary resources	=====	=====	=====	=====
		5,196	5,511	5,560	5,657
2501	Memo: Budgetary resources, subj to apportionment	5,196	5,511	5,560	5,657
2503	Memo: Budgetary resources, direct unob bal, EOY	5,177	5,492	5,541	5,637

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,973	32,973	32,973	32,973
3011	Ob Bal: Obligations incurred: Expired accounts	19	19	19	20
3020	Ob Bal: Outlays (gross)	996	2,696	-1,120	-1,575
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-315	-364	-460
3050	Ob Bal: EOY: Unpaid obligations	33,988	35,373	31,508	30,957
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,973	32,973	32,973	32,973
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,988	35,373	31,508	30,957

**BA & O, Net**

4011	Disc: Outlays from balances	-996	-2,696	1,120	1,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-996	-2,696	1,120	1,575
4080	Disc: Outlays, net	=====	=====	=====	=====
		-996	-2,696	1,120	1,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-996	-2,696	1,120	1,575

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,987	9,987	9,987	9,987
1021	Unob Bal: Recov of prior year unpaid obligations	152	513	20,210	42,608
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,139	10,499	30,197	33,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,139	10,499	30,197	33,491

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	208	236	15,065	33,491
2004	Direct obligations incurred (total)		=====	=====	=====
		208	236	15,065	33,491
2403	Unob Bal: Unapportioned: Other	9,931	10,264	15,132	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,931	10,264	15,132	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,139	10,499	30,197	33,491
2501	Memo: Budgetary resources, subj to apportionment	10,139	10,499	30,197	33,491
2503	Memo: Budgetary resources, direct unob bal, EOY	9,931	10,264	15,132	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,295	14,295	14,295	14,295
3011	Ob Bal: Obligations incurred: Expired accounts	208	236	15,065	33,491
3020	Ob Bal: Outlays (gross)	-495	-735	-1,766	-5,178
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-152	-513	-20,210	-42,608
3050	Ob Bal: EOY: Unpaid obligations	13,857	13,283	7,384	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,295	14,295	14,295	14,295
3200	Obligated balance, end of year	=====	=====	=====	0
		13,857	13,283	7,384	

**BA & O, Net**

4011	Disc: Outlays from balances	495	735	1,766	5,178
4020	Disc: Total outlays, gross		=====	=====	=====
		495	735	1,766	5,178
4080	Disc: Outlays, net		=====	=====	=====
		495	735	1,766	5,178
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		495	735	1,766	5,178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, National Guard and Reserve Equipment  
 Treasury Account:  
 Budget Account Id: 007-15-0350 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	537,689	537,689	537,689	537,689
1021	Unob Bal: Recov of prior year unpaid obligations	14,704	78,656	135,337	197,298
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		552,393	616,345	673,027	715,883
1100	BA: Disc: Appropriation	0	1,500,000	1,500,000	1,500,000
1130	BA: Disc: Appropriations permanently reduced	0	-16,939	-5,021	-5,021
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-11,918	-11,918
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,483,061	1,483,061	1,483,061
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	303	303	303	303
1750	BA: Disc: Spending auth: Total		=====		
		303	303	303	303
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		303	1,483,364	1,483,364	1,483,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		552,696	2,099,709	2,156,391	2,199,248

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	181,448	277,269	371,394	853,943
2104	Reimbursable obligations incurred (total)	303	303	303	303
2201	Unob Bal: Apportioned: Avail in the current period	347,258	1,796,948	1,754,269	1,315,188
2403	Unob Bal: Unapportioned: Other	23,687	25,189	30,425	29,814
2490	Unob Bal: end of year	=====	=====	=====	=====
		370,945	1,822,137	1,784,694	1,345,002
2500	Total budgetary resources	=====	=====	=====	=====
		552,696	2,099,709	2,156,391	2,199,248
2501	Memo: Budgetary resources, subj to apportionment	552,696	2,099,709	2,156,391	2,199,248
2503	Memo: Budgetary resources, direct unob bal, EOY	370,945	1,822,137	1,784,694	1,345,002

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, National Guard and Reserve Equipment  
 Treasury Account:  
 Budget Account Id: 007-15-0350 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,840,989	1,840,989	1,840,989	1,840,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	179,905	250,427	308,583	765,176
3011	Ob Bal: Obligations incurred: Expired accounts	1,846	27,145	63,113	89,070
3020	Ob Bal: Outlays (gross)	-358,160	-707,489	-944,446	-1,183,244
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,063	-51,214	-66,692	-84,202
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-641	-27,442	-68,646	-113,095
3050	Ob Bal: EOY: Unpaid obligations	1,649,877	1,332,417	1,132,902	1,314,693
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	303	303	303	303
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-303	-303	-303	-303
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,841,292	1,841,292	1,841,292	1,841,292
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,649,877	1,332,417	1,132,902	1,314,693

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		303	1,483,364	1,483,364	1,483,364
4010	Disc: Outlays from new authority	96	376	4,282	23,141
4011	Disc: Outlays from balances	358,064	707,113	940,164	1,160,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		358,160	707,489	944,446	1,183,244
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-303	-303	-303	-303
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-303	-303	-303	-303
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,483,061	1,483,061	1,483,061
4080	Disc: Outlays, net	=====	=====	=====	=====
		358,160	707,489	944,446	1,183,244
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,483,061	1,483,061	1,483,061

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Account Total, National Guard and Reserve Equipment  
Treasury Account:  
Budget Account Id: 007-15-0350 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		358,160	707,489	944,446	1,183,244

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Defense Production Act Purchases  
 Treasury Account: Defense Production Act Purchases  
 Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	203,187	203,187	203,187	203,187
1011	Unob Bal: Transferred from other accounts	0	0	0	4,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,035	1,035	1,042	1,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		204,223	204,223	204,229	208,229
1100	BA: Disc: Appropriation	171,004	223,531	223,531	223,531
1130	BA: Disc: Appropriations permanently reduced	0	-25,391	-25,391	-25,391
1134	BA: Disc: Appropriations precluded from obligation	-127,507	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		247,720	402,363	402,369	406,369

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	21,114	40,262	65,792	93,173
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,114	40,262	65,792	93,173
2201	Unob Bal: Apportioned: Avail in the current period	226,606	362,101	336,578	313,196
2490	Unob Bal: end of year	=====	=====	=====	=====
		226,606	362,101	336,578	313,196
2500	Total budgetary resources	=====	=====	=====	=====
		247,720	402,363	402,369	406,369
2501	Memo: Budgetary resources, subj to apportionment	247,720	402,363	402,369	406,369
2503	Memo: Budgetary resources, direct unob bal, EOY	226,606	362,101	336,578	313,196



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Defense Production Act Purchases  
 Treasury Account: Defense Production Act Purchases  
 Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,819	67,819	67,819	67,819
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,114	40,262	65,792	93,173
3020	Ob Bal: Outlays (gross)	-11,842	-25,075	-35,598	-52,127
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,035	-1,035	-1,042	-1,042
3050	Ob Bal: EOY: Unpaid obligations	76,056	81,970	96,971	107,824
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,819	67,819	67,819	67,819
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,056	81,970	96,971	107,824

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
4010	Disc: Outlays from new authority	9	821	1,272	2,052
4011	Disc: Outlays from balances	11,833	24,254	34,326	50,075
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,842	25,075	35,598	52,127
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,842	25,075	35,598	52,127
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,842	25,075	35,598	52,127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Defense Production Act Purchases  
 Treasury Account:  
 Budget Account Id: 007-15-0360 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	203,187	203,187	203,187	203,187
1011	Unob Bal: Transferred from other accounts	0	0	0	4,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,035	1,035	1,042	1,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		204,223	204,223	204,229	208,229
1100	BA: Disc: Appropriation	171,004	223,531	223,531	223,531
1130	BA: Disc: Appropriations permanently reduced	0	-25,391	-25,391	-25,391
1134	BA: Disc: Appropriations precluded from obligation	-127,507	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		247,720	402,363	402,369	406,369

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	21,114	40,262	65,792	93,173
2201	Unob Bal: Apportioned: Avail in the current period	226,606	362,101	336,578	313,196
2490	Unob Bal: end of year	=====	=====	=====	=====
		226,606	362,101	336,578	313,196
2500	Total budgetary resources	=====	=====	=====	=====
		247,720	402,363	402,369	406,369
2501	Memo: Budgetary resources, subj to apportionment	247,720	402,363	402,369	406,369
2503	Memo: Budgetary resources, direct unob bal, EOY	226,606	362,101	336,578	313,196

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Defense Production Act Purchases  
 Treasury Account:  
 Budget Account Id: 007-15-0360 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,819	67,819	67,819	67,819
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,114	40,262	65,792	93,173
3020	Ob Bal: Outlays (gross)	-11,842	-25,075	-35,598	-52,127
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,035	-1,035	-1,042	-1,042
3050	Ob Bal: EOY: Unpaid obligations	76,056	81,970	96,971	107,824
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,819	67,819	67,819	67,819
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,056	81,970	96,971	107,824

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
4010	Disc: Outlays from new authority	9	821	1,272	2,052
4011	Disc: Outlays from balances	11,833	24,254	34,326	50,075
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,842	25,075	35,598	52,127
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,842	25,075	35,598	52,127
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,497	198,140	198,140	198,140
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,842	25,075	35,598	52,127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,297	2,297	2,297	2,297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,297	2,297	2,297	2,297
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,297	2,297	2,297	2,297

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	2,297	2,297	2,297	2,297
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,297	2,297	2,297	2,297
2500	Total budgetary resources	=====	=====	=====	=====
		2,297	2,297	2,297	2,297
2501	Memo: Budgetary resources, subj to apportionment	2,297	2,297	2,297	2,297
2503	Memo: Budgetary resources, direct unob bal, EOY	2,297	2,297	2,297	2,297

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-625	-625	-625	-625
3050	Ob Bal: EOY: Unpaid obligations	-625	-625	-625	-625
3100	Obligated balance, start of year	=====	=====	=====	=====
		-625	-625	-625	-625
3200	Obligated balance, end of year	=====	=====	=====	=====
		-625	-625	-625	-625

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -12/13-0390  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-1	0
3200	Obligated balance, end of year	0	=====	=====	0
			0	-1	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	0
4020	Disc: Total outlays, gross	0	=====	1	0
			0	1	0
4080	Disc: Outlays, net	0	=====	1	0
			0	1	0
4190	Outlays, net (disc. and mand.)	0	=====	1	0
			0	1	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /10-0390  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	10
3100	Obligated balance, start of year	10	=====	10	10
3200	Obligated balance, end of year	10	=====	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,265	1,265	1,265	1,265
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,084
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,317
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,265	1,265	1,265	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,265	1,265	1,265	33

**Status of Budgetary Resources**

2002	All Programs	0	0	50	33
2004	Direct obligations incurred (total)		=====		
		0	0	50	33
2403	Unob Bal: Unapportioned: Other	1,265	1,265	1,215	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,265	1,265	1,215	0
2500	Total budgetary resources	=====	=====	=====	
		1,265	1,265	1,265	33
2501	Memo: Budgetary resources, subj to apportionment	1,265	1,265	1,215	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	50	33
	Sub-Total, 2501	1,265	1,265	1,265	33
2503	Memo: Budgetary resources, direct unob bal, EOY	1,265	1,265	1,215	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,279	2,279	2,279	2,279
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	50	33
3020	Ob Bal: Outlays (gross)	-72	-72	-146	-227
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,084
3050	Ob Bal: EOY: Unpaid obligations	2,207	2,207	2,182	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,279	2,279	2,279	2,279
3200	Obligated balance, end of year	=====	=====	=====	0
		2,207	2,207	2,182	0

**BA & O, Net**

4011	Disc: Outlays from balances	72	72	146	227
4020	Disc: Total outlays, gross		=====		
		72	72	146	227
4080	Disc: Outlays, net		=====		
		72	72	146	227
4190	Outlays, net (disc. and mand.)		=====		
		72	72	146	227



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,063	3,063	3,063	3,063
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	115	2,304
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,367
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,063	3,069	3,178	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,063	3,069	3,178	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,063	3,069	3,178	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,063	3,069	3,178	0
2500	Total budgetary resources	=====	=====	=====	
		3,063	3,069	3,178	0
2501	Memo: Budgetary resources, subj to apportionment	3,063	3,069	3,178	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,063	3,069	3,178	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,502	1,502	1,502	1,502
3020	Ob Bal: Outlays (gross)	-39	-46	238	802
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-115	-2,304
3050	Ob Bal: EOY: Unpaid obligations	1,463	1,450	1,625	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,502	1,502	1,502	1,502
3200	Obligated balance, end of year	=====	=====	=====	
		1,463	1,450	1,625	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	39	46	-238	-802
4020	Disc: Total outlays, gross		=====	=====	
		39	46	-238	-802
4080	Disc: Outlays, net		=====	=====	
		39	46	-238	-802
4190	Outlays, net (disc. and mand.)		=====	=====	
		39	46	-238	-802

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	708	708	708	708
1050	Unob Bal: Unobligated balance (total)		=====		
		708	708	708	708
1910	Total budgetary resources (disc. and mand.)		=====		
		708	708	708	708

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	708	708	708	708
2490	Unob Bal: end of year		=====		
		708	708	708	708
2500	Total budgetary resources		=====		
		708	708	708	708
2501	Memo: Budgetary resources, subj to apportionment	708	708	708	708
2503	Memo: Budgetary resources, direct unob bal, EOY	708	708	708	708

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	666	666	666	666
3050	Ob Bal: EOY: Unpaid obligations	666	666	666	666
3100	Obligated balance, start of year		=====		
		666	666	666	666
3200	Obligated balance, end of year		=====		
		666	666	666	666

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/15-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	18,592	18,592
1130	BA: Disc: Appropriations permanently reduced	0	0	-25	-25
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	18,567	18,567
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	18,567	18,567
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	18,567	18,567

**Status of Budgetary Resources**

2002	PROCUREMENT	0	0	1,823	1,823
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	1,823	1,823
2201	Unob Bal: Apportioned: Avail in the current period	0	0	16,744	16,744
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	16,744	16,744
2500	Total budgetary resources	0	=====	=====	=====
		0	0	18,567	18,567
2501	Memo: Budgetary resources, subj to apportionment	0	0	16,744	16,744
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,823	1,823
	Sub-Total, 2501	0	0	18,567	18,567
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	16,744	16,744

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/15-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,823	1,823
3020	Ob Bal: Outlays (gross)	0	0	-367	-860
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,456	963
3200	Obligated balance, end of year		=====	=====	
		0	0	1,456	963

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	18,567	18,567
4010	Disc: Outlays from new authority	0	0	367	860
4020	Disc: Total outlays, gross		=====		
		0	0	367	860
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	18,567	18,567
4080	Disc: Outlays, net		=====		
		0	0	367	860
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	18,567	18,567
4190	Outlays, net (disc. and mand.)		=====		
		0	0	367	860

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/14-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	461,538	701,299	679,085	679,085
1130	BA: Disc: Appropriations permanently reduced	0	-925	-896	-896
1134	BA: Disc: Appropriations precluded from obligation	-237,815	0	0	0
1160	BA: Disc: Appropriation (total)	===== 223,723	===== 700,374	===== 678,189	===== 678,189
1700	BA: Disc: Spending auth: Collected	0	1,500	3,001	1,501
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,500	-3,001	-1,501
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	10,000	10,000	0
1750	BA: Disc: Spending auth: Total	0	===== 10,000	===== 10,000	0
1900	Budget authority total (disc. and mand.)	===== 223,723	===== 710,374	===== 688,189	===== 678,189
1910	Total budgetary resources (disc. and mand.)	===== 223,723	===== 710,374	===== 688,189	===== 678,189

**Status of Budgetary Resources**

2002	OPERATION & MAINTENANCE	20,625	20,625	31,690	31,690
2002	RDTE	168,778	185,029	612,078	627,358
2004	Direct obligations incurred (total)	===== 189,403	===== 205,654	===== 643,768	===== 659,048
2201	Unob Bal: Apportioned: Avail in the current period	34,320	494,720	34,421	19,141
2203	Unob Bal: Apportioned: Anticipated	0	10,000	10,000	0
2490	Unob Bal: end of year	===== 34,320	===== 504,720	===== 44,421	===== 19,141
2500	Total budgetary resources	===== 223,723	===== 710,374	===== 688,189	===== 678,189
2501	Memo: Budgetary resources, subj to apportionment	34,320	504,720	44,421	19,141
2501	Memo: Budgetary resources, subj to apportionment	20,625	20,625	31,690	31,690
2501	Memo: Budgetary resources, subj to apportionment	168,778	185,029	612,078	627,358
	Sub-Total, 2501	223,723	710,374	688,189	678,189
2503	Memo: Budgetary resources, direct unob bal, EOY	34,320	494,720	34,421	19,141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/14-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	10,000	10,000	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	189,403	205,654	643,768	659,048
3020	Ob Bal: Outlays (gross)	-1,472	-5,209	-25,043	-111,682
3050	Ob Bal: EOY: Unpaid obligations	187,931	200,445	618,725	547,366
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1,500	3,001	1,501
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	1,500	3,001	1,501
3200	Obligated balance, end of year	=====	=====	=====	=====
		187,931	201,945	621,727	548,867

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		223,723	710,374	688,189	678,189
4010	Disc: Outlays from new authority	1,472	5,209	25,043	111,682
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,472	5,209	25,043	111,682
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,500	-3,001	-1,501
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1,500	-3,001	-1,501
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	1,500	3,001	1,501
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-10,000	-10,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-8,500	-6,999	1,501
4070	Disc: Budget authority, net	=====	=====	=====	=====
		223,723	700,374	678,189	678,189
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,472	3,709	22,041	110,181
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		223,723	700,374	678,189	678,189
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,472	3,709	22,041	110,181

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction, Defense  
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/14-0390  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,558	1,558	1,558	1,558
1021	Unob Bal: Recov of prior year unpaid obligations	841	1,348	1,475	2,856
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,399	2,906	3,033	4,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,399	2,906	3,033	4,414

**Status of Budgetary Resources**

2002	OPERATION & MAINTENANCE	-70	0	0	0
2002	RDTE	70	2,071	2,313	4,414
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,071	2,313	4,414
2201	Unob Bal: Apportioned: Avail in the current period	2,399	835	720	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,399	835	720	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,399	2,906	3,033	4,414
2501	Memo: Budgetary resources, subj to apportionment	2,399	835	720	0
2501	Memo: Budgetary resources, subj to apportionment	-70	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	70	2,071	2,313	4,414
	<b>Sub-Total, 2501</b>	<b>2,399</b>	<b>2,906</b>	<b>3,033</b>	<b>4,414</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,399	835	720	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	342,024	342,024	342,024	342,024
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,071	2,313	4,414
3020	Ob Bal: Outlays (gross)	-87,720	-203,541	-298,828	-333,643
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-841	-1,348	-1,475	-2,856
3050	Ob Bal: EOY: Unpaid obligations	253,463	139,205	44,034	9,939
3100	Obligated balance, start of year	=====	=====	=====	=====
		342,024	342,024	342,024	342,024
3200	Obligated balance, end of year	=====	=====	=====	=====
		253,463	139,205	44,034	9,939

**BA & O, Net**

4011	Disc: Outlays from balances	87,720	203,541	298,828	333,643
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		87,720	203,541	298,828	333,643
4080	Disc: Outlays, net	=====	=====	=====	=====
		87,720	203,541	298,828	333,643
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		87,720	203,541	298,828	333,643

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	139	139	139	139
1050	Unob Bal: Unobligated balance (total)		=====		
		139	139	139	139
1910	Total budgetary resources (disc. and mand.)		=====		
		139	139	139	139

**Status of Budgetary Resources**

2002	PROCUREMENT	0	139	139	45
2004	Direct obligations incurred (total)		=====		
		0	139	139	45
2201	Unob Bal: Apportioned: Avail in the current period	139	0	0	95
2490	Unob Bal: end of year		=====		
		139	0	0	95
2500	Total budgetary resources		=====		
		139	139	139	139
2501	Memo: Budgetary resources, subj to apportionment	139	0	0	95
2501	Memo: Budgetary resources, subj to apportionment	0	139	139	45
	Sub-Total, 2501	139	139	139	140
2503	Memo: Budgetary resources, direct unob bal, EOY	139	0	0	95

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,397	1,397	1,397	1,397
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	139	139	45
3020	Ob Bal: Outlays (gross)	-230	-420	-420	-808
3050	Ob Bal: EOY: Unpaid obligations	1,167	1,116	1,116	633
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,397	1,397	1,397	1,397
3200	Obligated balance, end of year	=====	=====	=====	
		1,167	1,116	1,116	633

**BA & O, Net**

4011	Disc: Outlays from balances	230	420	420	808
4020	Disc: Total outlays, gross		=====		
		230	420	420	808
4080	Disc: Outlays, net		=====		
		230	420	420	808
4190	Outlays, net (disc. and mand.)		=====		
		230	420	420	808

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /13-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,102,397	581,895	0	604,109
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-60,450
1130	BA: Disc: Appropriations permanently reduced	0	-768	0	-797
1134	BA: Disc: Appropriations precluded from obligation	-792,296	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		310,101	581,127	0	542,862
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	5
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15,000	15,000	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		15,000	15,000	0	5
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		325,101	596,127	0	542,866
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		325,101	596,127	0	542,866

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5
2002	OPERATION & MAINTENANCE	115,465	295,225	0	497,838
2004	Direct obligations incurred (total)	=====	=====		=====
		115,465	295,225	0	497,843
2201	Unob Bal: Apportioned: Avail in the current period	194,636	285,902	0	45,023
2203	Unob Bal: Apportioned: Anticipated	15,000	15,000	0	0
2490	Unob Bal: end of year	=====	=====		=====
		209,636	300,902	0	45,023
2500	Total budgetary resources	=====	=====		=====
		325,101	596,127	0	542,866
2501	Memo: Budgetary resources, subj to apportionment	209,636	300,902	0	45,028
2501	Memo: Budgetary resources, subj to apportionment	115,465	295,225	0	497,838
	Sub-Total, 2501	325,101	596,127	0	542,866
2503	Memo: Budgetary resources, direct unob bal, EOY	194,636	285,902	0	45,023
2504	Memo: Budgetary resources, reimb unob bal, EOY	15,000	15,000	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /13-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	115,465	295,225	0	497,843
3020	Ob Bal: Outlays (gross)	-2,649	-82,688	0	-182,436
3050	Ob Bal: EOY: Unpaid obligations	112,815	212,538	0	315,407
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-5
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-5
3200	Obligated balance, end of year	=====	=====	0	=====
		112,815	212,538	0	315,403

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		325,101	596,127	0	542,866
4010	Disc: Outlays from new authority	2,649	82,688	0	182,436
4020	Disc: Total outlays, gross	=====	=====		=====
		2,649	82,688	0	182,436
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-5
4053	Disc: Offsets, BA only: Antic offsetting collect	-15,000	-15,000	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-15,000	-15,000	0	-5
4070	Disc: Budget authority, net	=====	=====		=====
		310,101	581,127	0	542,862
4080	Disc: Outlays, net	=====	=====		=====
		2,649	82,688	0	182,436
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		310,101	581,127	0	542,862
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		2,649	82,688	0	182,436

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/12-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,004	10,004	10,004	10,004
1021	Unob Bal: Recov of prior year unpaid obligations	0	27	29	168
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,004	10,031	10,033	10,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,004	10,031	10,033	10,172

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	10,004	10,031	10,033	10,171
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,004	10,031	10,033	10,171
2500	Total budgetary resources	=====	=====	=====	=====
		10,004	10,031	10,033	10,172
2501	Memo: Budgetary resources, subj to apportionment	10,004	10,031	10,033	10,172
2503	Memo: Budgetary resources, direct unob bal, EOY	4	31	33	171
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,000	10,000	10,000	10,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/12-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,932	15,932	15,932	15,932
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-12,232	-12,271	-9,992	-10,173
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-27	-29	-168
3050	Ob Bal: EOY: Unpaid obligations	3,700	3,634	5,911	5,593
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,000	-10,000	-10,000	-10,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,000	-10,000	-10,000	-10,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,932	5,932	5,932	5,932
3200	Obligated balance, end of year	=====	=====	=====	=====
		-6,300	-6,366	-4,089	-4,407

**BA & O, Net**

4011	Disc: Outlays from balances	12,232	12,271	9,992	10,173
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,232	12,271	9,992	10,173
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,232	12,271	9,992	10,173
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,232	12,271	9,992	10,173



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	1,250
1050	Unob Bal: Unobligated balance (total)		=====		=====
		6	6	6	1,250
1910	Total budgetary resources (disc. and mand.)		=====		=====
		6	6	6	1,250

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	6	1,250
2490	Unob Bal: end of year		=====		=====
		6	6	6	1,250
2500	Total budgetary resources		=====		=====
		6	6	6	1,250
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	1,250
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	1,250

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,241	1,241	1,241	1,241
3020	Ob Bal: Outlays (gross)	0	0	9	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-1,250
3050	Ob Bal: EOY: Unpaid obligations	1,235	1,235	1,245	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,241	1,241	1,241	1,241
3200	Obligated balance, end of year	=====	=====	=====	
		1,235	1,235	1,245	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction, Defense  
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-9	-9
4020	Disc: Total outlays, gross		=====	=====	
		0	0	-9	-9
4080	Disc: Outlays, net		=====	=====	
		0	0	-9	-9
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	0	-9	-9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /12-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	1,204	1,231	1,231	8,294
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,204	1,231	1,231	8,294
1700	BA: Disc: Spending auth: Collected	0	0	12	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-12	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,204	1,231	1,231	8,294

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,022	966	536	8,030
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,022	966	536	8,030
2403	Unob Bal: Unapportioned: Other	182	265	695	264
2490	Unob Bal: end of year		=====		
		182	265	695	264
2500	Total budgetary resources	=====	=====	=====	=====
		1,204	1,231	1,231	8,294
2501	Memo: Budgetary resources, subj to apportionment	1,204	1,231	1,231	8,294
2503	Memo: Budgetary resources, direct unob bal, EOY	182	265	695	264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /12-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	558,966	558,966	558,966	558,966
3011	Ob Bal: Obligations incurred: Expired accounts	1,022	966	536	8,030
3020	Ob Bal: Outlays (gross)	-114,300	-240,861	-355,707	-394,988
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,204	-1,231	-1,231	-8,294
3050	Ob Bal: EOY: Unpaid obligations	444,483	317,840	202,564	163,713
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	12	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	12	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		558,966	558,966	558,966	558,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		444,483	317,840	202,576	163,713

**BA & O, Net**

4011	Disc: Outlays from balances	114,300	240,861	355,707	394,988
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		114,300	240,861	355,707	394,988
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-12	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-12	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	12	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	12	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		114,300	240,861	355,695	394,988
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		114,300	240,861	355,695	394,988

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110,066	110,066	110,066	110,066
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		110,066	110,066	110,066	115,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,066	110,066	110,066	115,453

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	110,000	110,003	110,003	109,996
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		110,000	110,003	110,003	109,996
2403	Unob Bal: Unapportioned: Other	66	63	63	5,457
2490	Unob Bal: end of year		=====		=====
		66	63	63	5,457
2500	Total budgetary resources	=====	=====	=====	=====
		110,066	110,066	110,066	115,453
2501	Memo: Budgetary resources, subj to apportionment	110,066	110,066	110,066	115,453
2503	Memo: Budgetary resources, direct unob bal, EOY	66	63	63	5,457

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-102,978	-102,978	-102,978	-102,978
3011	Ob Bal: Obligations incurred: Expired accounts	110,000	110,003	110,003	109,996
3020	Ob Bal: Outlays (gross)	-221	-730	-341	-519
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,387
3050	Ob Bal: EOY: Unpaid obligations	6,801	6,295	6,684	1,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		-102,978	-102,978	-102,978	-102,978
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,801	6,295	6,684	1,113

**BA & O, Net**

4011	Disc: Outlays from balances	221	730	341	519
4020	Disc: Total outlays, gross		=====		
		221	730	341	519
4080	Disc: Outlays, net		=====		
		221	730	341	519
4190	Outlays, net (disc. and mand.)		=====		
		221	730	341	519

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/11-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	156
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	196
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	39	196

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	39	39	39	196
2490	Unob Bal: end of year		=====		
		39	39	39	196
2500	Total budgetary resources		=====		
		39	39	39	196
2501	Memo: Budgetary resources, subj to apportionment	39	39	39	196
2503	Memo: Budgetary resources, direct unob bal, EOY	39	39	39	196

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3020	Ob Bal: Outlays (gross)	0	0	117	153
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-156
3050	Ob Bal: EOY: Unpaid obligations	3	3	120	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	120	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction, Defense  
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/11-0390  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-117	-153
4020	Disc: Total outlays, gross	0	=====	-117	-153
4080	Disc: Outlays, net	0	=====	-117	-153
4190	Outlays, net (disc. and mand.)	0	=====	-117	-153

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /11-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	767	767	767	767
1050	Unob Bal: Unobligated balance (total)		=====		
		767	767	767	767
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		12	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		12	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		778	767	767	767

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	365	350	148	234
2004	Direct obligations incurred (total)		=====		
		365	350	148	234
2403	Unob Bal: Unapportioned: Other	414	416	618	533
2490	Unob Bal: end of year		=====		
		414	416	618	533
2500	Total budgetary resources		=====		
		778	767	767	767
2501	Memo: Budgetary resources, subj to apportionment	778	767	767	767
2503	Memo: Budgetary resources, direct unob bal, EOY	402	416	618	533
2504	Memo: Budgetary resources, reimb unob bal, EOY	12	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /11-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154,020	154,020	154,020	154,020
3011	Ob Bal: Obligations incurred: Expired accounts	365	350	148	234
3020	Ob Bal: Outlays (gross)	-669	-75,738	-76,029	-76,035
3050	Ob Bal: EOY: Unpaid obligations	153,716	78,632	78,139	78,218
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-12	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23	-12	-12	-11
3100	Obligated balance, start of year	=====	=====	=====	=====
		154,008	154,008	154,008	154,008
3200	Obligated balance, end of year	=====	=====	=====	=====
		153,693	78,620	78,128	78,207

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		12	0	0	0
4011	Disc: Outlays from balances	669	75,738	76,029	76,035
4020	Disc: Total outlays, gross		=====	=====	=====
		669	75,738	76,029	76,035
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-12	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		-12	0	0	1
4080	Disc: Outlays, net		=====	=====	=====
		669	75,738	76,029	76,034
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		669	75,738	76,029	76,034

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	228	228	228	228
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	9	2,893
1050	Unob Bal: Unobligated balance (total)		=====		=====
		232	232	236	3,121
1910	Total budgetary resources (disc. and mand.)		=====		=====
		232	232	236	3,121

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	47	52
2004	Direct obligations incurred (total)		=====		
		0	0	47	52
2403	Unob Bal: Unapportioned: Other	232	232	190	3,069
2490	Unob Bal: end of year		=====		=====
		232	232	190	3,069
2500	Total budgetary resources		=====		=====
		232	232	236	3,121
2501	Memo: Budgetary resources, subj to apportionment	232	232	236	3,121
2503	Memo: Budgetary resources, direct unob bal, EOY	232	232	190	3,069

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,763	2,763	2,763	2,763
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	47	52
3020	Ob Bal: Outlays (gross)	-19	-73	145	80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-9	-2,893
3050	Ob Bal: EOY: Unpaid obligations	2,739	2,685	2,946	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,763	2,763	2,763	2,763
3200	Obligated balance, end of year	=====	=====	=====	
		2,739	2,685	2,946	1

**BA & O, Net**

4011	Disc: Outlays from balances	19	73	-145	-80
4020	Disc: Total outlays, gross		=====	=====	
		19	73	-145	-80
4080	Disc: Outlays, net		=====	=====	
		19	73	-145	-80
4190	Outlays, net (disc. and mand.)		=====	=====	
		19	73	-145	-80

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	251	251	251	251
1021	Unob Bal: Recov of prior year unpaid obligations	46	167	231	271
1050	Unob Bal: Unobligated balance (total)		=====		
		297	418	483	522
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11	11	11	-1
1750	BA: Disc: Spending auth: Total		=====		
		11	11	11	-1
1900	Budget authority total (disc. and mand.)		=====		
		11	11	11	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		308	430	494	521

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	186
2004	Direct obligations incurred (total)		=====		
		0	0	0	186
2403	Unob Bal: Unapportioned: Other	308	430	494	335
2490	Unob Bal: end of year		=====		
		308	430	494	335
2500	Total budgetary resources		=====		
		308	430	494	521
2501	Memo: Budgetary resources, subj to apportionment	308	430	494	521
2503	Memo: Budgetary resources, direct unob bal, EOY	297	417	482	335
2504	Memo: Budgetary resources, reimb unob bal, EOY	11	12	12	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,719	3,719	3,719	3,719
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	186
3020	Ob Bal: Outlays (gross)	-202	-146	-74	-1,567
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-167	-231	-271
3050	Ob Bal: EOY: Unpaid obligations	3,472	3,407	3,414	2,068
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-11	-11	-11	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-13	-14	-14	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,718	3,717	3,717	3,717
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,458	3,393	3,400	2,066

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		11	11	11	-1
4011	Disc: Outlays from balances	202	146	74	1,567
4020	Disc: Total outlays, gross		=====		=====
		202	146	74	1,567
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-11	-11	-11	1
4060	Disc: Additional offsets against BA only (total)		=====		
		-11	-11	-11	1
4080	Disc: Outlays, net		=====		=====
		202	146	74	1,567
4190	Outlays, net (disc. and mand.)		=====		=====
		202	146	74	1,567

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,366	2,366	2,366	2,366
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	24
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,377	2,377	2,377	2,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,377	2,377	2,377	2,390

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,377	2,377	2,377	2,390
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,377	2,377	2,377	2,390
2500	Total budgetary resources	=====	=====	=====	=====
		2,377	2,377	2,377	2,390
2501	Memo: Budgetary resources, subj to apportionment	2,377	2,377	2,377	2,390
2503	Memo: Budgetary resources, direct unob bal, EOY	2,377	2,377	2,377	2,390

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,203	1,203	1,203	1,203
3020	Ob Bal: Outlays (gross)	-197	-433	-434	-717
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-24
3050	Ob Bal: EOY: Unpaid obligations	995	759	758	462
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,203	1,203	1,203	1,203
3200	Obligated balance, end of year		=====		
		995	759	758	462

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction, Defense  
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	197	433	434	717
4020	Disc: Total outlays, gross		=====		
		197	433	434	717
4080	Disc: Outlays, net		=====		
		197	433	434	717
4190	Outlays, net (disc. and mand.)		=====		
		197	433	434	717



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,670	1,670	1,670	1,670
1021	Unob Bal: Recov of prior year unpaid obligations	55	892	1,057	1,057
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,725	2,562	2,727	2,727
1700	BA: Disc: Spending auth: Collected	6	6	6	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	-6	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,725	2,562	2,727	2,727

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	171
2004	Direct obligations incurred (total)	0	=====	0	171
2403	Unob Bal: Unapportioned: Other	1,725	2,562	2,727	2,556
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,725	2,562	2,727	2,556
2500	Total budgetary resources	=====	=====	=====	=====
		1,725	2,562	2,727	2,727
2501	Memo: Budgetary resources, subj to apportionment	1,725	2,562	2,727	2,727
2503	Memo: Budgetary resources, direct unob bal, EOY	1,725	2,562	2,727	2,556

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,851	2,851	2,851	2,851
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	171
3020	Ob Bal: Outlays (gross)	-247	635	611	749
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-892	-1,057	-1,057
3050	Ob Bal: EOY: Unpaid obligations	2,548	2,594	2,405	2,713
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	-8
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6	6	6	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,843	2,843	2,843	2,843
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,546	2,592	2,403	2,711

**BA & O, Net**

4011	Disc: Outlays from balances	247	-635	-611	-749
4020	Disc: Total outlays, gross		=====	=====	=====
		247	-635	-611	-749
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-6	-6	-6	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	6
4060	Disc: Additional offsets against BA only (total)		=====		
		6	6	6	6
4080	Disc: Outlays, net		=====		
		241	-642	-617	-755
4190	Outlays, net (disc. and mand.)		=====		
		241	-642	-617	-755

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	914	914	914	914
1021	Unob Bal: Recov of prior year unpaid obligations	500	1,319	1,359	4,480
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,414	2,234	2,273	6
1700	BA: Disc: Spending auth: Collected	0	0	2	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-2	-11
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,414	2,234	2,273	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,414	2,234	2,273	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,414	2,234	2,273	0
2500	Total budgetary resources	=====	=====	=====	
		1,414	2,234	2,273	0
2501	Memo: Budgetary resources, subj to apportionment	1,414	2,234	2,273	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,414	2,234	2,273	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,394	4,394	4,394	4,394
3020	Ob Bal: Outlays (gross)	-78	276	229	85
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-500	-1,319	-1,359	-4,480
3050	Ob Bal: EOY: Unpaid obligations	3,817	3,352	3,265	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11	-11	-11	-11
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	2	11
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11	-11	-9	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,383	4,383	4,383	4,383
3200	Obligated balance, end of year	=====	=====	=====	0
		3,806	3,341	3,256	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-6
4011	Disc: Outlays from balances	78	-276	-229	-85
4020	Disc: Total outlays, gross		=====		
		78	-276	-229	-85
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	2	11
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	2	11
4080	Disc: Outlays, net		=====		
		78	-276	-231	-90
4190	Outlays, net (disc. and mand.)		=====		
		78	-276	-231	-90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens  
 Treasury Account:  
 Budget Account Id: 007-15-0390 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	135,336	135,336	135,336	135,336
1021	Unob Bal: Recov of prior year unpaid obligations	2,667	5,011	5,523	31,224
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,071
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		138,003	140,348	140,859	152,489
1100	BA: Disc: Appropriation	1,563,935	1,283,194	697,677	1,301,786
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-60,450
1130	BA: Disc: Appropriations permanently reduced	0	-1,693	-921	-1,718
1134	BA: Disc: Appropriations precluded from obligation	-1,030,111	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		533,824	1,281,501	696,756	1,239,618
1700	BA: Disc: Spending auth: Collected	6	1,506	3,021	1,513
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17	-1,495	-3,010	-1,515
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15,000	25,000	10,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,023	25,011	10,011	-3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		548,847	1,306,512	706,768	1,239,616
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		686,851	1,446,860	847,627	1,392,105

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens  
 Treasury Account:  
 Budget Account Id: 007-15-0390 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	416,255	614,408	758,827	1,281,875
2201	Unob Bal: Apportioned: Avail in the current period	234,500	784,463	54,891	84,009
2203	Unob Bal: Apportioned: Anticipated	15,000	25,000	10,000	0
2403	Unob Bal: Unapportioned: Other	21,096	22,989	23,908	26,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		270,596	832,452	88,799	110,230
2500	Total budgetary resources	=====	=====	=====	=====
		686,851	1,446,860	847,627	1,392,105
2501	Memo: Budgetary resources, subj to apportionment	686,851	1,446,860	847,627	1,392,105
2503	Memo: Budgetary resources, direct unob bal, EOY	245,573	797,440	68,787	100,230
2504	Memo: Budgetary resources, reimb unob bal, EOY	25,023	35,012	20,012	10,000

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	989,367	989,367	989,367	989,367
3010	Ob Bal: Obligations incurred: Unexpired accounts	304,868	503,089	648,043	1,163,173
3011	Ob Bal: Obligations incurred: Expired accounts	111,387	111,319	110,784	118,702
3020	Ob Bal: Outlays (gross)	-220,348	-621,316	-766,031	-1,111,775
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-841	-1,348	-1,475	-2,856
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,827	-3,663	-4,047	-28,368
3050	Ob Bal: EOY: Unpaid obligations	1,182,606	977,448	976,641	1,128,242
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,033	-10,033	-10,033	-10,033
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-1	-1	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1,500	3,001	1,496
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-17	-5	8	19
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,050	-8,539	-7,024	-8,518
3100	Obligated balance, start of year	=====	=====	=====	=====
		979,335	979,334	979,334	979,334
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,172,557	968,909	969,617	1,119,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens  
 Treasury Account:  
 Budget Account Id: 007-15-0390 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		548,847	1,306,512	706,768	1,239,616
4010	Disc: Outlays from new authority	4,122	87,896	25,409	294,978
4011	Disc: Outlays from balances	216,227	533,420	740,621	816,797
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		220,348	621,316	766,031	1,111,775
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-1,506	-3,021	-1,513
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-1,506	-3,021	-1,513
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	1,500	3,001	1,496
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-17	-5	8	19
4053	Disc: Offsets, BA only: Antic offsetting collect	-15,000	-25,000	-10,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,017	-23,505	-6,990	1,515
4070	Disc: Budget authority, net	=====	=====	=====	=====
		533,824	1,281,501	696,756	1,239,618
4080	Disc: Outlays, net	=====	=====	=====	=====
		220,342	619,810	763,010	1,110,262
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		533,824	1,281,501	696,756	1,239,618
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		220,342	619,810	763,010	1,110,262

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Mine Resistant Ambush Protected Vehicle Fund  
 Treasury Account: Mine Resistant Ambush Protected Vehicle Fund  
 Budget Account Id: 007-15-0144 Treasury Account Id: 97- -12/13-0144  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	648,094	648,094	648,094	648,094
1010	Unob Bal: Transferred to other accounts	-48,000	-48,000	-64,500	-234,240
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		600,094	600,094	583,594	413,854
1131	BA: Disc: Unob bal of approps permanently reduced	0	-400,000	-400,000	-400,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-400,000	-400,000	-400,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-400,000	-400,000	-400,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		600,094	200,094	183,594	13,854

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	600,094	200,094	183,594	13,854
2490	Unob Bal: end of year	=====	=====	=====	=====
		600,094	200,094	183,594	13,854
2500	Total budgetary resources	=====	=====	=====	=====
		600,094	200,094	183,594	13,854
2502	Memo: Budgetary resources, exempt fm apportionment	600,094	200,094	183,594	13,854
2503	Memo: Budgetary resources, direct unob bal, EOY	600,094	200,094	183,594	13,854



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Mine Resistant Ambush Protected Vehicle Fund  
Treasury Account: Mine Resistant Ambush Protected Vehicle Fund  
Budget Account Id: 007-15-0144 Treasury Account Id: 97- -12/13-0144  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			-400,000	-400,000	-400,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			-400,000	-400,000	-400,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-400,000	-400,000	-400,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Mine Resistant Ambush Protected Vehicle Fund  
 Treasury Account:  
 Budget Account Id: 007-15-0144 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	648,094	648,094	648,094	648,094
1010	Unob Bal: Transferred to other accounts	-48,000	-48,000	-64,500	-234,240
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		600,094	600,094	583,594	413,854
1131	BA: Disc: Unob bal of approps permanently reduced	0	-400,000	-400,000	-400,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-400,000	-400,000	-400,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-400,000	-400,000	-400,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		600,094	200,094	183,594	13,854

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	600,094	200,094	183,594	13,854
2490	Unob Bal: end of year	=====	=====	=====	=====
		600,094	200,094	183,594	13,854
2500	Total budgetary resources	=====	=====	=====	=====
		600,094	200,094	183,594	13,854
2502	Memo: Budgetary resources, exempt fm apportionment	600,094	200,094	183,594	13,854
2503	Memo: Budgetary resources, direct unob bal, EOY	600,094	200,094	183,594	13,854

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Account Total, Mine Resistant Ambush Protected Vehicle Fund  
Treasury Account:  
Budget Account Id: 007-15-0144 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			-400,000	-400,000	-400,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			-400,000	-400,000	-400,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-400,000	-400,000	-400,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Arms Initiative Guaranteed Loan Financing Account  
 Treasury Account: Arms Initiative Guaranteed Loan Financing Account  
 Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	0	0	0	-1,111
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-1,111
2500	Total budgetary resources		=====		=====
		0	0	0	-1,111
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-1,111
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	-1,111
3020	Ob Bal: Outlays (gross)	0	0	0	1,111
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	0	0	-1,111
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	-1,111
4080	Disc: Outlays, net		=====		=====
		0	0	0	-1,111
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,111

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Arms Initiative Guaranteed Loan Financing Account  
 Treasury Account: Arms Initiative Guaranteed Loan Financing Account  
 Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,018	1,018	1,018	1,018
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,018	1,018	1,018	1,018
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	-47	-47	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-47	-47	0
1800	BA: Mand: Spending auth: Collected	0	47	47	93
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	22	33	0
1850	BA: Mand: Spending auth: Total		=====		
		11	69	80	93
1900	Budget authority total (disc. and mand.)		=====		
		11	22	33	93
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029	1,040	1,051	1,111

**Status of Budgetary Resources**

2002	All Programs	0	0	0	2,222
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,222
2201	Unob Bal: Apportioned: Avail in the current period	1,018	1,018	1,018	0
2403	Unob Bal: Unapportioned: Other	11	22	33	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,029	1,040	1,051	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,029	1,040	1,051	2,222
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,222
2501	Memo: Budgetary resources, subj to apportionment	1,029	1,040	1,051	0
	Sub-Total, 2501	1,029	1,040	1,051	2,222
2503	Memo: Budgetary resources, direct unob bal, EOY	1,029	1,040	1,051	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Arms Initiative Guaranteed Loan Financing Account  
 Treasury Account: Arms Initiative Guaranteed Loan Financing Account  
 Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,222
3020	Ob Bal: Outlays (gross)	0	0	0	-2,222
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11	-22	-33	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11	-22	-33	0
3200	Obligated balance, end of year		=====		
		-11	-22	-33	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1,111
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,111
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,111
4090	Mand: Budget authority, gross		=====		
		11	22	33	93
4110	Mand: Total outlays, gross	0	0	0	1,111
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-47
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-47	-47	-47
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	-47	-47	-93
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-11	-22	-33	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-11	-22	-33	0
4160	Mand: Budget authority, net		=====		
		0	-47	-47	0
4170	Mand: Outlays, net		=====		=====
		0	-47	-47	1,018
4180	Budget authority, net (disc. and mand.)		=====		
		0	-47	-47	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Arms Initiative Guaranteed Loan Financing Account  
Treasury Account: Arms Initiative Guaranteed Loan Financing Account  
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== -47	-47	==== 2,129

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 007-15-4275 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,018	1,018	1,018	1,018
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,018	1,018	1,018	1,018
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	-47	-47	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-47	-47	0
1800	BA: Mand: Spending auth: Collected	0	47	47	93
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	22	33	0
1850	BA: Mand: Spending auth: Total		=====		
		11	69	80	93
1900	Budget authority total (disc. and mand.)		=====		
		11	22	33	93
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029	1,040	1,051	1,111

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1,111
2201	Unob Bal: Apportioned: Avail in the current period	1,018	1,018	1,018	0
2403	Unob Bal: Unapportioned: Other	11	22	33	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,029	1,040	1,051	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,029	1,040	1,051	1,111
2501	Memo: Budgetary resources, subj to apportionment	1,029	1,040	1,051	1,111
2503	Memo: Budgetary resources, direct unob bal, EOY	1,029	1,040	1,051	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 007-15-4275 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,111
3020	Ob Bal: Outlays (gross)	0	0	0	-1,111
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11	-22	-33	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11	-22	-33	0
3200	Obligated balance, end of year		=====		
		-11	-22	-33	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		11	22	33	93
4110	Mand: Total outlays, gross	0	0	0	1,111
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-47
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-47	-47	-47
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	-47	-47	-93
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-11	-22	-33	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-11	-22	-33	0
4160	Mand: Budget authority, net		=====		
		0	-47	-47	0
4170	Mand: Outlays, net		=====		=====
		0	-47	-47	1,018
4180	Budget authority, net (disc. and mand.)		=====		
		0	-47	-47	0
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-47	-47	1,018

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Non-Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64,859,120	64,859,120	64,859,120	64,859,120
1010	Unob Bal: Transferred to other accounts	-48,000	-96,100	-275,000	-941,171
1011	Unob Bal: Transferred from other accounts	48,850	59,100	92,222	122,222
1021	Unob Bal: Recov of prior year unpaid obligations	3,886,327	6,272,904	11,437,893	13,523,722
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,364,381
1041	Unob Bal: Antic recov of prior year unpaid obl	547	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,746,844	71,095,024	76,114,235	76,199,511
1100	BA: Disc: Appropriation	115,102,570	112,210,660	111,666,753	112,270,862
1120	BA: Disc: Approps transferred to other accounts	0	-32,300	0	-2,592,650
1121	BA: Disc: Approps transferred from other accounts	31,098	31,848	31,848	371,153
1130	BA: Disc: Appropriations permanently reduced	0	-8,828,140	-6,209,105	-5,800,282
1131	BA: Disc: Unob bal of approps permanently reduced	0	-1,809,471	-5,431,708	-6,486,510
1134	BA: Disc: Appropriations precluded from obligation	-72,674,718	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,458,950	101,572,597	100,057,788	97,762,573
1700	BA: Disc: Spending auth: Collected	663,135	1,284,396	2,194,604	2,597,835
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42,031	-307,956	-361,388	-364,757
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-4,446
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	531,316	902,910	1,982,663	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,236,482	1,879,350	3,815,879	2,228,633
1800	BA: Mand: Spending auth: Collected	29	29	29	36
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		29	29	29	29
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,695,461	103,451,976	103,873,695	99,991,234
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,442,304	174,547,000	179,987,930	176,190,746

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Non-Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	38,751,063	60,954,981	83,319,874	121,532,236
2104	Reimbursable obligations incurred (total)	183,632	907,895	1,281,463	2,227,012
2201	Unob Bal: Apportioned: Avail in the current period	66,992,559	88,451,786	87,569,396	47,272,723
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	0	211,750
2203	Unob Bal: Apportioned: Anticipated	524,537	902,910	1,983,921	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	600,094	200,094	183,594	13,854
2403	Unob Bal: Unapportioned: Other	5,390,419	23,129,335	5,649,682	4,933,171
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,507,609	112,684,124	95,386,593	52,431,497
2500	Total budgetary resources	=====	=====	=====	=====
		112,442,304	174,547,000	179,987,930	176,190,746
2501	Memo: Budgetary resources, subj to apportionment	111,842,210	174,346,906	179,804,336	176,176,892
2502	Memo: Budgetary resources, exempt fm apportionment	600,094	200,094	183,594	13,854
2503	Memo: Budgetary resources, direct unob bal, EOY	71,197,478	110,361,143	91,732,824	51,133,637
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,310,132	2,322,981	3,653,769	1,297,861
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153,989,451	153,989,451	153,989,451	153,989,451
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,430,202	60,993,681	81,606,227	120,711,546
3011	Ob Bal: Obligations incurred: Expired accounts	504,493	869,195	2,995,110	3,047,703
3020	Ob Bal: Outlays (gross)	-27,863,613	-61,801,477	-87,258,568	-117,510,537
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,607,487	-1,607,487	-1,607,487	-1,607,487
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,607,487	1,607,487	1,607,487	1,607,487
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,480,391	-5,521,468	-8,422,382	-9,639,873
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-405,936	-751,435	-3,015,511	-3,883,849
3050	Ob Bal: EOY: Unpaid obligations	161,174,206	147,777,945	139,894,326	146,714,440
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,446,796	-4,446,796	-4,446,796	-4,446,796
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-1	-1	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-109,728	44,757	30,193	-63,943
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	67,697	263,199	331,195	428,707
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,488,827	-4,138,841	-4,085,409	-4,082,033
3100	Obligated balance, start of year	=====	=====	=====	=====
		149,542,654	149,542,653	149,542,653	149,542,653
3200	Obligated balance, end of year	=====	=====	=====	=====
		156,685,379	143,639,104	135,808,917	142,632,407

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Non-Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		43,695,432	103,451,947	103,873,666	99,991,205
4010 Disc:	Outlays from new authority	713,656	7,663,580	11,330,326	22,622,042
4011 Disc:	Outlays from balances	27,148,570	54,134,324	75,923,707	94,883,704
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		27,862,226	61,797,904	87,254,033	117,505,746
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-481,146	-1,213,521	-1,616,061	-1,899,250
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-181,989	-70,875	-578,543	-698,585
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-663,135	-1,284,396	-2,194,604	-2,597,835
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-109,728	44,757	30,193	-63,943
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	67,697	263,199	331,195	428,700
4053 Disc:	Offsets, BA only: Antic offsetting collect	-531,316	-902,910	-1,982,663	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-573,347	-594,954	-1,621,274	364,757
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		42,458,950	101,572,597	100,057,788	97,758,127
4080,Disc:	Outlays, net	=====	=====	=====	=====
		27,199,092	60,513,508	85,059,429	114,907,910
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		29	29	29	29
4101 Mand:	Outlays from balances	1,387	3,573	4,535	4,791
4110 Mand:	Total outlays, gross	1,387	3,573	4,535	4,791
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-29	-29	-29	-36
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-29	-29	-36
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	7

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Bureau Total, Non-Financing Accounts Procurement  
Treasury Account:  
Budget Account Id: 007-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,358	3,544	4,507	4,756
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,458,950	101,572,597	100,057,788	97,758,127
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,200,450	60,517,052	85,063,936	114,912,666

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,018	1,018	1,018	1,018
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,018	1,018	1,018	1,018
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	-47	-47	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-47	-47	0
1800	BA: Mand: Spending auth: Collected	0	47	47	93
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	22	33	0
1850	BA: Mand: Spending auth: Total		=====		
		11	69	80	93
1900	Budget authority total (disc. and mand.)		=====		
		11	22	33	93
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029	1,040	1,051	1,111

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1,111
2201	Unob Bal: Apportioned: Avail in the current period	1,018	1,018	1,018	0
2403	Unob Bal: Unapportioned: Other	11	22	33	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,029	1,040	1,051	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,029	1,040	1,051	1,111
2501	Memo: Budgetary resources, subj to apportionment	1,029	1,040	1,051	1,111
2503	Memo: Budgetary resources, direct unob bal, EOY	1,029	1,040	1,051	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,111
3020	Ob Bal: Outlays (gross)	0	0	0	-1,111
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11	-22	-33	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11	-22	-33	0
3200	Obligated balance, end of year		=====		
		-11	-22	-33	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		11	22	33	93
4110	Mand: Total outlays, gross	0	0	0	1,111
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-47
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-47	-47	-47
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	-47	-47	-93
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-11	-22	-33	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-11	-22	-33	0
4160	Mand: Budget authority, net		=====		
		0	-47	-47	0
4170	Mand: Outlays, net		=====		=====
		0	-47	-47	1,018
4180	Budget authority, net (disc. and mand.)		=====		
		0	-47	-47	0
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-47	-47	1,018

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	503	503	503	503
1050	Unob Bal: Unobligated balance (total)		=====		
		503	503	503	503
1910	Total budgetary resources (disc. and mand.)		=====		
		503	503	503	503

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	503	503	503	503
2490	Unob Bal: end of year		=====		
		503	503	503	503
2500	Total budgetary resources		=====		
		503	503	503	503
2501	Memo: Budgetary resources, subj to apportionment	503	503	503	503
2503	Memo: Budgetary resources, direct unob bal, EOY	503	503	503	503

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,147	11,147	11,147	11,147
3020	Ob Bal: Outlays (gross)	-656	-1,586	-2,625	-3,226
3050	Ob Bal: EOY: Unpaid obligations	10,491	9,561	8,522	7,921
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,147	11,147	11,147	11,147
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,491	9,561	8,522	7,921



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Army  
Treasury Account: Research, Development, Test and Evaluation, Army  
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	656	1,586	2,625	0
4011	Disc: Outlays from balances	0	0	0	3,226
4020	Disc: Total outlays, gross	656	1,586	2,625	3,226
4080	Disc: Outlays, net	656	1,586	2,625	3,226
4190	Outlays, net (disc. and mand.)	656	1,586	2,625	3,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	15,000	0	0	15,000
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		15,000	0	0	15,000
1100	BA: Disc: Appropriation	8,815,074	8,706,287	8,706,287	8,706,287
1121	BA: Disc: Approps transferred from other accounts	0	15,000	15,000	5,700
1130	BA: Disc: Appropriations permanently reduced	0	-13,378	-762,842	-670,077
1134	BA: Disc: Appropriations precluded from obligation	-4,867,108	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,947,966	8,707,909	7,958,445	8,041,910
1700	BA: Disc: Spending auth: Collected	26,734	243,368	798,637	1,388,406
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,367,796	2,436,560	3,254,741	2,635,643
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,394,529	2,679,929	4,053,378	4,024,048
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,342,495	11,387,838	12,011,823	12,065,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,357,495	11,387,838	12,011,823	12,080,958

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	177	18,629	52,661	157,169
2002	All Programs	1,115,333	2,471,332	4,520,450	6,440,522
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,115,510	2,489,961	4,573,110	6,597,691
2102	All Programs	102,377	702,813	1,386,469	2,559,568
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		102,377	702,813	1,386,469	2,559,568
2201	Unob Bal: Apportioned: Avail in the current period	4,139,608	8,195,063	6,052,244	2,923,699
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,139,608	8,195,063	6,052,244	2,923,699
2500	Total budgetary resources	=====	=====	=====	=====
		5,357,495	11,387,838	12,011,823	12,080,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,217,710	3,174,145	5,906,918	9,000,090
2501	Memo: Budgetary resources, subj to apportionment	4,139,785	8,213,692	6,104,905	3,080,868
	<b>Sub-Total, 2501</b>	<b>5,357,495</b>	<b>11,387,837</b>	<b>12,011,823</b>	<b>12,080,958</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,847,693	6,218,185	3,385,335	1,459,780
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,291,915	1,976,878	2,666,909	1,463,919

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,217,887	3,192,774	5,959,579	9,157,259
3020	Ob Bal: Outlays (gross)	-347,675	-1,104,217	-2,830,003	-4,415,193
3050	Ob Bal: EOY: Unpaid obligations	870,212	2,088,558	3,129,576	4,742,067
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,367,796	-2,436,560	-3,254,741	-2,635,643
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,367,796	-2,436,560	-3,254,741	-2,635,643
3200	Obligated balance, end of year	=====	=====	=====	=====
		-497,584	-348,003	-125,165	2,106,424

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,342,495	11,387,838	12,011,823	12,065,958
4010	Disc: Outlays from new authority	347,675	1,104,217	2,830,003	4,415,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		347,675	1,104,217	2,830,003	4,415,193
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	22,013	-23,657	-126,180	-51,918
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-48,746	-219,711	-672,457	-1,336,487
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,734	-243,368	-798,637	-1,388,406
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,367,796	-2,436,560	-3,254,741	-2,635,643
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,367,796	-2,436,560	-3,254,741	-2,635,643
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,947,966	8,707,909	7,958,445	8,041,910
4080	Disc: Outlays, net	=====	=====	=====	=====
		320,942	860,849	2,031,366	3,026,787

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Army  
Treasury Account: Research, Development, Test and Evaluation, Army  
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,947,966	8,707,909	7,958,445	8,041,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		320,942	860,849	2,031,366	3,026,787

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,506,416	3,506,416	3,506,416	3,506,416
1011	Unob Bal: Transferred from other accounts	50,000	50,000	50,000	72,226
1021	Unob Bal: Recov of prior year unpaid obligations	136,237	219,720	339,393	426,216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,692,653	3,776,136	3,895,808	4,004,858
1131	BA: Disc: Unob bal of approps permanently reduced	0	-41,000	-41,000	-133,765
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-41,000	-41,000	-133,765
1700	BA: Disc: Spending auth: Collected	762,123	1,407,118	1,931,506	2,302,786
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-371,108	-815,690	-1,160,116	-2,371,649
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		391,015	591,429	771,391	-68,863
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		391,015	550,429	730,391	-202,628
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,083,668	4,326,564	4,626,199	3,802,230

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,829	20,856	1,034,977	1,560,892
2002	All Programs	511,137	864,850	96,197	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		520,966	885,707	1,131,173	1,560,892
2102	All Programs	637,764	1,036,195	1,298,704	1,588,194
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		637,764	1,036,195	1,298,704	1,588,194
2201	Unob Bal: Apportioned: Avail in the current period	2,924,937	2,404,663	2,196,322	653,144
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,924,937	2,404,663	2,196,322	653,144
2500	Total budgetary resources	=====	=====	=====	=====
		4,083,668	4,326,564	4,626,199	3,802,230

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,934,766	2,425,520	3,231,299	2,214,036
2501	Memo: Budgetary resources, subj to apportionment	1,148,902	1,901,045	1,394,900	1,588,194
	<b>Sub-Total, 2501</b>	<b>4,083,668</b>	<b>4,326,565</b>	<b>4,626,199</b>	<b>3,802,230</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,068,993	719,429	564,307	133,276
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,855,944	1,685,234	1,632,015	519,868

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,658,084	5,658,084	5,658,084	5,658,084
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,158,731	1,921,901	2,429,877	3,149,086
3020	Ob Bal: Outlays (gross)	-1,827,143	-3,301,623	-4,654,821	-5,748,301
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136,237	-219,720	-339,393	-426,216
3050	Ob Bal: EOY: Unpaid obligations	4,853,434	4,058,642	3,093,747	2,632,653
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,612,815	-3,612,815	-3,612,815	-3,612,815
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	371,108	815,690	1,160,116	2,371,649
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,241,706	-2,797,125	-2,452,699	-1,241,166
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,045,269	2,045,269	2,045,269	2,045,269
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,611,728	1,261,517	641,048	1,391,487

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		391,015	550,429	730,391	-202,628
4011	Disc: Outlays from balances	1,827,143	3,301,623	4,654,821	5,748,301
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,827,143	3,301,623	4,654,821	5,748,301
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-347,239	-649,479	-846,053	-958,170
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-414,884	-757,640	-1,085,453	-1,344,616
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-762,123	-1,407,118	-1,931,506	-2,302,786
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	371,108	815,690	1,160,116	2,371,649
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		371,108	815,690	1,160,116	2,371,649

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Army  
Treasury Account: Research, Development, Test and Evaluation, Army  
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== -41,000	===== -41,000	===== -133,765
4080	Disc: Outlays, net	===== 1,065,020	===== 1,894,504	===== 2,723,315	===== 3,445,515
4180	Budget authority, net (disc. and mand.)	0	===== -41,000	===== -41,000	===== -133,765
4190	Outlays, net (disc. and mand.)	===== 1,065,020	===== 1,894,504	===== 2,723,315	===== 3,445,515

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	108,897	108,897	108,897	108,897
1021	Unob Bal: Recov of prior year unpaid obligations	49,328	83,285	99,722	131,403
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		158,226	192,183	208,619	240,300
1700	BA: Disc: Spending auth: Collected	180,138	295,625	401,971	439,301
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-176,463	-303,050	-412,734	-488,106
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,674	-7,425	-10,763	-48,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,674	-7,425	-10,763	-48,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		161,900	184,758	197,856	191,495

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	717	33	32	0
2002	All Programs	29,218	36,099	44,719	49,552
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,935	36,132	44,751	49,552
2102	All Programs	4,271	10,914	10,401	17,571
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,271	10,914	10,401	17,571
2403	Unob Bal: Unapportioned: Other	23,331	0	142,704	124,373
2403	Unob Bal: Unapportioned: Other	104,364	137,712	0	0
	Sub-Total, 2403	127,695	137,712	142,704	124,373
2490	Unob Bal: end of year	=====	=====	=====	=====
		127,695	137,712	142,704	124,373
2500	Total budgetary resources	=====	=====	=====	=====
		161,900	184,758	197,856	191,495
2501	Memo: Budgetary resources, subj to apportionment	23,331	0	142,704	124,373
2501	Memo: Budgetary resources, subj to apportionment	717	33	32	0



OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	137,852	184,725	55,120	67,123
	<b>Sub-Total, 2501</b>	<b>161,900</b>	<b>184,758</b>	<b>197,856</b>	<b>191,496</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	116,098	123,614
2503	Memo: Budgetary resources, direct unob bal, EOY	104,364	112,301	0	0
	<b>Sub-Total, 2503</b>	<b>104,364</b>	<b>112,301</b>	<b>116,098</b>	<b>123,614</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	23,331	0	26,606	759
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	25,411	0	0
	<b>Sub-Total, 2504</b>	<b>23,331</b>	<b>25,411</b>	<b>26,606</b>	<b>759</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,747,258	2,747,258	2,747,258	2,747,258
3011	Ob Bal: Obligations incurred: Expired accounts	34,206	47,046	55,152	67,123
3020	Ob Bal: Outlays (gross)	-683,746	-1,149,249	-1,505,278	-1,766,843
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49,328	-83,285	-99,722	-131,403
3050	Ob Bal: EOY: Unpaid obligations	2,048,390	1,561,770	1,197,411	916,135
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-609,730	-609,730	-609,730	-609,730
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	176,463	303,050	412,734	488,106
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-433,266	-306,680	-196,996	-121,624
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,137,528	2,137,528	2,137,528	2,137,528
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,615,123	1,255,090	1,000,415	794,511

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,674	-7,425	-10,763	-48,805
4011	Disc: Outlays from balances	683,746	1,149,249	1,505,278	1,766,843
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		683,746	1,149,249	1,505,278	1,766,843
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-163,453	-286,384	-384,027	-419,515
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,685	-9,241	-17,944	-19,786
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-180,138	-295,625	-401,971	-439,301
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	176,463	303,050	412,734	488,106
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		176,463	303,050	412,734	488,106
4080	Disc: Outlays, net	=====	=====	=====	=====
		503,608	853,624	1,103,307	1,327,543
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		503,608	853,624	1,103,307	1,327,543

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	74,932	74,932	74,932	74,932
1021	Unob Bal: Recov of prior year unpaid obligations	52,113	69,004	76,976	86,150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,044	143,936	151,907	161,081
1700	BA: Disc: Spending auth: Collected	20,482	33,539	45,623	57,369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18,238	-38,553	-54,374	-76,599
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,244	-5,014	-8,751	-19,230
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,244	-5,014	-8,751	-19,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,288	138,922	143,156	141,851

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-86	22	703	944
2002	All Programs	86	-21	-701	0
2004	Direct obligations incurred (total)		=====		
		0	1	1	944
2102	All Programs	0	5	7	8,240
2104	Reimbursable obligations incurred (total)		=====		=====
		0	5	7	8,240
2403	Unob Bal: Unapportioned: Other	5,192	0	143,147	132,667
2403	Unob Bal: Unapportioned: Other	124,096	138,916	0	0
	Sub-Total, 2403	129,288	138,916	143,147	132,667
2490	Unob Bal: end of year	=====	=====	=====	=====
		129,288	138,916	143,147	132,667
2500	Total budgetary resources	=====	=====	=====	=====
		129,288	138,922	143,156	141,851
2501	Memo: Budgetary resources, subj to apportionment	5,192	0	143,147	132,667
2501	Memo: Budgetary resources, subj to apportionment	-86	22	703	944

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	124,182	138,900	-694	8,240
	<b>Sub-Total, 2501</b>	<b>129,288</b>	<b>138,922</b>	<b>143,156</b>	<b>141,851</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	131,920	136,705
2503	Memo: Budgetary resources, direct unob bal, EOY	124,096	127,129	0	0
	<b>Sub-Total, 2503</b>	<b>124,096</b>	<b>127,129</b>	<b>131,920</b>	<b>136,705</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	11,788	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,192	0	11,227	-4,038
	<b>Sub-Total, 2504</b>	<b>5,192</b>	<b>11,788</b>	<b>11,227</b>	<b>-4,038</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,130,493	1,130,493	1,130,493	1,130,493
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	9	9,184
3020	Ob Bal: Outlays (gross)	-140,238	-281,697	-373,107	-449,987
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52,113	-69,004	-76,976	-86,150
3050	Ob Bal: EOY: Unpaid obligations	938,142	779,798	680,419	603,540
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-108,224	-108,224	-108,224	-108,224
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18,238	38,553	54,374	76,599
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-89,986	-69,671	-53,850	-31,625
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,022,269	1,022,269	1,022,269	1,022,269
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		848,156	710,127	626,569	571,915

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Research, Development, Test and Evaluation, Army  
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 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,244	-5,014	-8,751	-19,230
4011	Disc: Outlays from balances	140,238	281,697	373,107	449,987
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		140,238	281,697	373,107	449,987
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,550	-33,621	-46,681	-57,369
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	67	81	1,058	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,482	-33,539	-45,623	-57,369
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,238	38,553	54,374	76,599
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		18,238	38,553	54,374	76,599
4080	Disc: Outlays, net	=====	=====	=====	=====
		119,756	248,157	327,484	392,619
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		119,756	248,157	327,484	392,619

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	145,570	145,570	145,570	145,570
1021	Unob Bal: Recov of prior year unpaid obligations	4,698	11,131	21,963	45,313
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		150,268	156,700	167,532	190,882
1700	BA: Disc: Spending auth: Collected	4,444	8,613	16,391	16,430
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,463	-7,365	-12,532	-18,740
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-20	1,248	3,859	-2,310
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-20	1,248	3,859	-2,310
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,248	157,948	171,391	188,572

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2002	All Programs	0	-33	12,278	24,150
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-33	12,279	24,152
2102	All Programs	0	80	3,849	6,217
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	80	3,849	6,217
2403	Unob Bal: Unapportioned: Other	28	0	155,263	158,204
2403	Unob Bal: Unapportioned: Other	150,221	157,901	0	0
	Sub-Total, 2403	150,249	157,901	155,263	158,204
2490	Unob Bal: end of year	=====	=====	=====	=====
		150,248	157,901	155,263	158,204
2500	Total budgetary resources	=====	=====	=====	=====
		150,248	157,948	171,391	188,572
2501	Memo: Budgetary resources, subj to apportionment	28	0	155,263	158,204
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	150,221	157,948	16,128	30,367
	<b>Sub-Total, 2501</b>	<b>150,249</b>	<b>157,948</b>	<b>171,391</b>	<b>188,572</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	153,218	158,967
2503	Memo: Budgetary resources, direct unob bal, EOY	150,221	156,039	0	0
	<b>Sub-Total, 2503</b>	<b>150,221</b>	<b>156,039</b>	<b>153,218</b>	<b>158,967</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1,861	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	28	0	2,045	-763
	<b>Sub-Total, 2504</b>	<b>28</b>	<b>1,861</b>	<b>2,045</b>	<b>-763</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	587,190	587,190	587,190	587,190
3011	Ob Bal: Obligations incurred: Expired accounts	0	47	16,128	30,368
3020	Ob Bal: Outlays (gross)	-33,918	-64,552	-86,577	-103,681
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,698	-11,131	-21,963	-45,313
3050	Ob Bal: EOY: Unpaid obligations	548,573	511,554	494,778	468,564
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,130	-40,130	-40,130	-40,130
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,463	7,365	12,532	18,740
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35,667	-32,766	-27,598	-21,391
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		547,059	547,059	547,059	547,059
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		512,906	478,789	467,180	447,173

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 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-20	1,248	3,859	-2,310
4011	Disc: Outlays from balances	33,918	64,552	86,577	103,681
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,918	64,552	86,577	103,681
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,448	-8,535	-12,560	-12,477
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	4	-77	-3,831	-3,953
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,444	-8,613	-16,391	-16,430
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,463	7,365	12,532	18,740
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,463	7,365	12,532	18,740
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,474	55,940	70,185	87,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,474	55,940	70,185	87,251



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	69,825	69,825	69,825	69,825
1021	Unob Bal: Recov of prior year unpaid obligations	4,128	12,054	75,114	44,852
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,952	81,879	144,938	114,677
1700	BA: Disc: Spending auth: Collected	1,010	2,424	4,108	5,581
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,181	-3,220	-5,821	38,134
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-170	-796	-1,714	43,715
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-170	-796	-1,714	43,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,782	81,083	143,224	158,392

**Status of Budgetary Resources**

2002	All Programs	1,572	2,698	55,215	16,601
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,572	2,698	55,215	16,601
2102	All Programs	0	0	4,259	2,170
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	4,259	2,170
2403	Unob Bal: Unapportioned: Other	-3,224	0	83,751	139,620
2403	Unob Bal: Unapportioned: Other	75,434	78,385	0	0
	Sub-Total, 2403	72,210	78,385	83,751	139,620
2490	Unob Bal: end of year	=====	=====	=====	=====
		72,210	78,385	83,751	139,620
2500	Total budgetary resources	=====	=====	=====	=====
		73,782	81,083	143,224	158,392
2501	Memo: Budgetary resources, subj to apportionment	-3,224	0	83,751	139,620
2501	Memo: Budgetary resources, subj to apportionment	77,006	81,083	59,474	18,771
	Sub-Total, 2501	73,782	81,083	143,225	158,391

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	75,434	80,197	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	83,347	88,323
	<b>Sub-Total, 2503</b>	<b>75,434</b>	<b>80,197</b>	<b>83,347</b>	<b>88,323</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-1,812	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-3,224	0	404	51,297
	<b>Sub-Total, 2504</b>	<b>-3,224</b>	<b>-1,812</b>	<b>404</b>	<b>51,297</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186,109	186,109	186,109	186,109
3011	Ob Bal: Obligations incurred: Expired accounts	1,572	2,698	59,474	18,771
3020	Ob Bal: Outlays (gross)	-8,713	-15,958	-24,461	-34,698
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,128	-12,054	-75,114	-44,852
3050	Ob Bal: EOY: Unpaid obligations	174,840	160,795	146,009	125,331
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,209	-12,209	-12,209	-12,209
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,181	3,220	5,821	-38,134
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,028	-8,989	-6,388	-50,343
3100	Obligated balance, start of year	=====	=====	=====	=====
		173,900	173,900	173,900	173,900
3200	Obligated balance, end of year	=====	=====	=====	=====
		163,812	151,806	139,621	74,988

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-170	-796	-1,714	43,715
4011	Disc: Outlays from balances	8,713	15,958	24,461	34,698
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,713	15,958	24,461	34,698
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,014	-2,433	-3,339	-5,361
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	3	9	-768	-220
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,010	-2,424	-4,108	-5,581
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,181	3,220	5,821	-38,134
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,181	3,220	5,821	-38,134
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,703	13,534	20,353	29,117
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,703	13,534	20,353	29,117

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53,565	53,565	53,565	53,565
1021	Unob Bal: Recov of prior year unpaid obligations	1,585	9,807	28,904	88,064
1029	Unob Bal: Other balances withdrawn	0	0	0	-109,515
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,149	63,372	82,468	32,114
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	353	-1,552	-3,220	-15,143
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		353	-1,552	-3,220	-15,143
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		353	-1,552	-3,220	-15,143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,503	61,820	79,248	16,971

**Status of Budgetary Resources**

2002	All Programs	403	0	0	12,786
2004	Direct obligations incurred (total)		=====		=====
		403	0	0	12,786
2102	All Programs	634	543	228	4,185
2104	Reimbursable obligations incurred (total)		=====		=====
		634	543	228	4,185
2403	Unob Bal: Unapportioned: Other	58,369	61,277	0	0
2403	Unob Bal: Unapportioned: Other	-3,903	0	79,020	0
	Sub-Total, 2403	54,466	61,277	79,020	0
2490	Unob Bal: end of year	=====	=====	=====	
		54,466	61,277	79,020	0
2500	Total budgetary resources	=====	=====	=====	=====
		55,503	61,820	79,248	16,971
2501	Memo: Budgetary resources, subj to apportionment	-3,903	0	79,020	0
2501	Memo: Budgetary resources, subj to apportionment	59,406	61,820	228	16,971
	Sub-Total, 2501	55,503	61,820	79,248	16,971

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	58,369	64,606	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	79,020	0
	<b>Sub-Total, 2503</b>	<b>58,369</b>	<b>64,606</b>	<b>79,020</b>	<b>0</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-3,329	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-3,903	0	0	0
	<b>Sub-Total, 2504</b>	<b>-3,903</b>	<b>-3,329</b>	<b>0</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,512	110,512	110,512	110,512
3011	Ob Bal: Obligations incurred: Expired accounts	1,036	543	228	16,971
3020	Ob Bal: Outlays (gross)	-3,911	-9,377	-16,525	-39,419
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,585	-9,807	-28,904	-88,064
3050	Ob Bal: EOY: Unpaid obligations	106,053	91,870	65,311	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,143	-15,143	-15,143	-15,143
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-353	1,552	3,220	15,143
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,496	-13,590	-11,922	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,369	95,369	95,369	95,369
3200	Obligated balance, end of year	=====	=====	=====	0
		90,557	78,279	53,389	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		====	====	=====
		353	-1,552	-3,220	-15,143
4011	Disc: Outlays from balances	3,911	9,377	16,525	39,419
4020	Disc: Total outlays, gross	====	====	=====	=====
		3,911	9,377	16,525	39,419
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2	-96	-96	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	2	96	96	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-353	1,552	3,220	15,143
4060	Disc: Additional offsets against BA only (total)		====	====	=====
		-353	1,552	3,220	15,143
4080	Disc: Outlays, net	====	====	=====	=====
		3,911	9,377	16,525	39,419
4190	Outlays, net (disc. and mand.)	====	====	=====	=====
		3,911	9,377	16,525	39,419

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	23
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	23

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	22	22	22	23
2490	Unob Bal: end of year		=====		
		22	22	22	23
2500	Total budgetary resources		=====		
		22	22	22	23
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	23
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,232	1,232	1,232	1,232
3020	Ob Bal: Outlays (gross)	-226	-486	-639	-706
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1,006	746	593	526
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,232	1,232	1,232	1,232
3200	Obligated balance, end of year	=====	=====		
		1,006	746	593	526

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Army  
Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act  
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	226	486	639	706
4020	Disc: Total outlays, gross		=====		
		226	486	639	706
4080	Disc: Outlays, net		=====		
		226	486	639	706
4190	Outlays, net (disc. and mand.)		=====		
		226	486	639	706

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Army  
 Treasury Account:  
 Budget Account Id: 007-20-2040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,959,729	3,959,729	3,959,729	3,959,729
1011	Unob Bal: Transferred from other accounts	65,000	50,000	50,000	87,226
1021	Unob Bal: Recov of prior year unpaid obligations	248,089	405,002	642,070	821,998
1029	Unob Bal: Other balances withdrawn	0	0	0	-109,515
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,272,818	4,414,731	4,651,799	4,759,438
1100	BA: Disc: Appropriation	8,815,074	8,706,287	8,706,287	8,706,287
1121	BA: Disc: Approps transferred from other accounts	0	15,000	15,000	5,700
1130	BA: Disc: Appropriations permanently reduced	0	-13,378	-762,842	-670,077
1131	BA: Disc: Unob bal of approps permanently reduced	0	-41,000	-41,000	-133,765
1134	BA: Disc: Appropriations precluded from obligation	-4,867,108	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,947,966	8,666,909	7,917,445	7,908,145
1700	BA: Disc: Spending auth: Collected	994,931	1,990,688	3,198,236	4,209,872
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	796,695	1,267,130	1,605,943	-296,459
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,791,626	3,257,818	4,804,179	3,913,413
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,739,592	11,924,727	12,721,624	11,821,557
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,012,411	16,339,458	17,373,423	16,580,995

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Army  
 Treasury Account:  
 Budget Account Id: 007-20-2040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,668,385	3,414,466	5,816,529	8,262,617
2104	Reimbursable obligations incurred (total)	745,046	1,750,550	2,703,918	4,186,145
2201	Unob Bal: Apportioned: Avail in the current period	7,065,049	10,600,230	8,249,069	3,577,346
2403	Unob Bal: Unapportioned: Other	533,930	574,213	603,907	554,887
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,598,979	11,174,443	8,852,976	4,132,233
2500	Total budgetary resources	=====	=====	=====	=====
		10,012,411	16,339,458	17,373,423	16,580,995
2501	Memo: Budgetary resources, subj to apportionment	10,012,411	16,339,458	17,373,423	16,580,995
2503	Memo: Budgetary resources, direct unob bal, EOY	4,429,695	7,478,412	4,513,770	2,101,191
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,169,284	3,696,031	4,339,206	2,031,042

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,432,025	10,432,025	10,432,025	10,432,025
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,376,618	5,114,676	8,389,456	12,306,345
3011	Ob Bal: Obligations incurred: Expired accounts	36,814	50,340	130,991	142,417
3020	Ob Bal: Outlays (gross)	-3,046,226	-5,928,745	-9,494,035	-12,562,053
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136,237	-219,720	-339,393	-426,216
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-111,852	-185,282	-302,677	-395,782
3050	Ob Bal: EOY: Unpaid obligations	9,551,141	9,263,293	8,816,366	9,496,736
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,398,251	-4,398,251	-4,398,251	-4,398,251
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-996,688	-1,620,871	-2,094,625	-263,994
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	199,992	353,740	488,682	560,453
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,194,946	-5,665,381	-6,004,194	-4,101,792
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,033,774	6,033,774	6,033,774	6,033,774
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,356,195	3,597,911	2,812,172	5,394,944

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Army  
 Treasury Account:  
 Budget Account Id: 007-20-2040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,739,592	11,924,727	12,721,624	11,821,557
4010	Disc: Outlays from new authority	348,331	1,105,802	2,832,628	4,415,193
4011	Disc: Outlays from balances	2,697,895	4,822,942	6,661,408	8,146,861
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,046,226	5,928,745	9,494,035	12,562,053
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-514,692	-1,004,205	-1,418,936	-1,504,809
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-480,238	-986,483	-1,779,299	-2,705,062
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-994,931	-1,990,688	-3,198,236	-4,209,872
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-996,688	-1,620,871	-2,094,625	-263,994
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	199,992	353,740	488,682	560,453
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-796,695	-1,267,130	-1,605,943	296,459
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,947,966	8,666,909	7,917,445	7,908,145
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,051,295	3,938,057	6,295,799	8,352,181
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,947,966	8,666,909	7,917,445	7,908,145
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,051,295	3,938,057	6,295,799	8,352,181

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	221	221	221	221
1021	Unob Bal: Recov of prior year unpaid obligations	51	54	54	108
1050	Unob Bal: Unobligated balance (total)		=====		
		272	275	275	328
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-22	-22
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-22	-22
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-22	-22
1910	Total budgetary resources (disc. and mand.)		=====		
		272	275	253	306

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	272	275	253	306
2490	Unob Bal: end of year		=====		
		272	275	253	306
2500	Total budgetary resources		=====		
		272	275	253	306
2501	Memo: Budgetary resources, subj to apportionment	272	275	253	306
2503	Memo: Budgetary resources, direct unob bal, EOY	272	275	253	306

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,256	3,256	3,256	3,256
3020	Ob Bal: Outlays (gross)	-706	-932	-1,015	-1,135
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51	-54	-54	-108
3050	Ob Bal: EOY: Unpaid obligations	2,499	2,270	2,187	2,013
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,256	3,256	3,256	3,256
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,499	2,270	2,187	2,013

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-22	-22
4011	Disc: Outlays from balances	706	932	1,015	1,135
4020	Disc: Total outlays, gross	706	932	1,015	1,135
4070	Disc: Budget authority, net	0	0	-22	-22
4080	Disc: Outlays, net	706	932	1,015	1,135
4180	Budget authority, net (disc. and mand.)	0	0	-22	-22
4190	Outlays, net (disc. and mand.)	706	932	1,015	1,135

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	17,908,260	17,015,917	17,015,917	17,015,917
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-104,007
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,750
1130	BA: Disc: Appropriations permanently reduced	0	-1,493,686	-1,301,926	-1,301,926
1134	BA: Disc: Appropriations precluded from obligation	-9,645,161	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,263,099	15,522,231	15,713,991	15,612,734
1700	BA: Disc: Spending auth: Collected	22,916	46,770	71,757	97,900
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	58,659	74,838	84,231	100,226
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		81,574	121,608	155,989	198,127
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,344,673	15,643,839	15,869,980	15,810,861
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,344,673	15,643,839	15,869,980	15,810,861

**Status of Budgetary Resources**

2002	LUMP SUM	5,352,654	6,902,679	10,812,717	13,549,198
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,352,654	6,902,679	10,812,717	13,549,198
2102	LUMP SUM	23,071	51,259	84,893	134,853
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		23,071	51,259	84,893	134,853
2201	Unob Bal: Apportioned: Avail in the current period	2,968,949	8,689,901	4,972,369	2,126,810
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,968,949	8,689,901	4,972,369	2,126,810
2500	Total budgetary resources	=====	=====	=====	=====
		8,344,673	15,643,839	15,869,980	15,810,861
2501	Memo: Budgetary resources, subj to apportionment	5,375,724	6,953,938	10,897,610	13,684,051
2501	Memo: Budgetary resources, subj to apportionment	2,968,949	8,689,901	4,972,369	2,126,810
	Sub-Total, 2501	8,344,673	15,643,839	15,869,979	15,810,861

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	2,910,445	8,619,552	4,901,274	2,063,536
2504	Memo: Budgetary resources, reimb unob bal, EOY	58,504	70,349	71,096	63,274

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	5,375,724	6,953,938	10,897,610	13,684,051
3020	Ob Bal: Outlays (gross)	-309,111	-1,947,141	-4,119,694	-6,945,268
3050	Ob Bal: EOY: Unpaid obligations	5,066,613	5,006,797	6,777,916	6,738,783
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-58,659	-74,838	-84,231	-100,226
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-58,659	-74,838	-84,231	-100,226
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,007,955	4,931,959	6,693,685	6,638,556

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,344,673	15,643,839	15,869,980	15,810,861
4010	Disc: Outlays from new authority	309,111	1,947,141	4,119,694	6,945,268
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		309,111	1,947,141	4,119,694	6,945,268
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-9,097	-25,480	-47,527	-67,610
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-13,819	-21,291	-24,231	-30,290
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,916	-46,770	-71,757	-97,900
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-58,659	-74,838	-84,231	-100,226
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-58,659	-74,838	-84,231	-100,226
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,263,099	15,522,231	15,713,991	15,612,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		286,195	1,900,371	4,047,937	6,847,368
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,263,099	15,522,231	15,713,991	15,612,734

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test and Evaluation, Navy  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		286,195	1,900,371	4,047,937	6,847,368

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,330,604	2,330,604	2,330,604	2,330,604
1011	Unob Bal: Transferred from other accounts	50,000	87,100	87,100	87,100
1021	Unob Bal: Recov of prior year unpaid obligations	93,554	157,659	296,740	353,785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,474,158	2,575,362	2,714,444	2,771,489
1131	BA: Disc: Unob bal of approps permanently reduced	0	-246,800	-438,538	-438,538
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-246,800	-438,538	-438,538
1700	BA: Disc: Spending auth: Collected	2,889	12,711	22,903	27,485
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29,709	-49,550	-63,446	-70,328
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-26,820	-36,839	-40,543	-42,843
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-26,820	-283,639	-479,081	-481,381
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,447,338	2,291,724	2,235,363	2,290,107

**Status of Budgetary Resources**

2002	LUMP SUM	1,059,066	1,503,919	1,816,755	2,229,804
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,059,066	1,503,919	1,816,755	2,229,804
2102	LUMP SUM	9,943	12,118	13,099	14,018
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,943	12,118	13,099	14,018
2201	Unob Bal: Apportioned: Avail in the current period	1,378,328	775,686	405,509	46,285
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,378,328	775,686	405,509	46,285
2500	Total budgetary resources	=====	=====	=====	=====
		2,447,338	2,291,724	2,235,363	2,290,107
2501	Memo: Budgetary resources, subj to apportionment	1,069,009	1,516,037	1,829,854	2,243,822

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,378,328	775,686	405,509	46,285
	<b>Sub-Total, 2501</b>	<b>2,447,337</b>	<b>2,291,723</b>	<b>2,235,363</b>	<b>2,290,107</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,355,555	764,205	397,963	41,571
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,774	11,481	7,546	4,714

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,085,720	7,085,720	7,085,720	7,085,720
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,069,009	1,516,037	1,829,854	2,243,822
3020	Ob Bal: Outlays (gross)	-2,751,477	-4,833,344	-6,091,082	-7,023,189
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-93,554	-157,659	-296,740	-353,785
3050	Ob Bal: EOY: Unpaid obligations	5,309,698	3,610,755	2,527,752	1,952,569
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-90,659	-90,659	-90,659	-90,659
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	29,709	49,550	63,446	70,328
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-60,950	-41,109	-27,213	-20,331
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,995,061	6,995,061	6,995,061	6,995,061
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,248,748	3,569,646	2,500,539	1,932,237

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-26,820	-283,639	-479,081	-481,381
4011	Disc: Outlays from balances	2,751,477	4,833,344	6,091,082	7,023,189
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,751,477	4,833,344	6,091,082	7,023,189
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,412	-13,651	-24,002	-28,632
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	523	940	1,099	1,147
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,889	-12,711	-22,903	-27,485
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	29,709	49,550	63,446	70,328
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		29,709	49,550	63,446	70,328

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test and Evaluation, Navy  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== -246,800	===== -438,538	===== -438,538
4080	Disc: Outlays, net	===== 2,748,588	===== 4,820,632	===== 6,068,179	===== 6,995,704
4180	Budget authority, net (disc. and mand.)	0	===== -246,800	===== -438,538	===== -438,538
4190	Outlays, net (disc. and mand.)	===== 2,748,588	===== 4,820,632	===== 6,068,179	===== 6,995,704

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77,926	77,926	77,926	77,926
1021	Unob Bal: Recov of prior year unpaid obligations	14,284	35,180	46,236	54,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		92,210	113,106	124,162	132,064
1700	BA: Disc: Spending auth: Collected	4,913	10,522	12,073	13,061
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,504	-11,475	-11,041	-12,048
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-591	-953	1,032	1,013
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-591	-953	1,032	1,013
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,619	112,153	125,194	133,076

**Status of Budgetary Resources**

2002	LUMP SUM	22,377	36,896	45,808	46,372
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,377	36,896	45,808	46,372
2102	LUMP SUM	51	60	106	203
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		51	60	106	203
2403	Unob Bal: Unapportioned: Other	69,190	75,197	79,280	86,501
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,190	75,197	79,280	86,501
2500	Total budgetary resources	=====	=====	=====	=====
		91,619	112,153	125,194	133,076
2501	Memo: Budgetary resources, subj to apportionment	69,190	75,197	79,280	86,501
2501	Memo: Budgetary resources, subj to apportionment	22,428	36,956	45,914	46,576
	Sub-Total, 2501	91,618	112,153	125,194	133,077
2503	Memo: Budgetary resources, direct unob bal, EOY	69,190	75,197	77,135	84,374
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	2,145	2,127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,867,748	1,867,748	1,867,748	1,867,748
3011	Ob Bal: Obligations incurred: Expired accounts	22,428	36,956	45,914	46,576
3020	Ob Bal: Outlays (gross)	-488,693	-860,781	-1,094,918	-1,249,653
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,284	-35,180	-46,236	-54,138
3050	Ob Bal: EOY: Unpaid obligations	1,387,200	1,008,743	772,508	610,533
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,801	-16,801	-16,801	-16,801
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,504	11,475	11,041	12,048
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,297	-5,326	-5,760	-4,753
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,850,947	1,850,947	1,850,947	1,850,947
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,375,903	1,003,417	766,747	605,780

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-591	-953	1,032	1,013
4011	Disc: Outlays from balances	488,693	860,781	1,094,918	1,249,653
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		488,693	860,781	1,094,918	1,249,653
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,610	-11,453	-13,081	-14,070
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	697	931	1,008	1,009
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,913	-10,522	-12,073	-13,061
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,504	11,475	11,041	12,048
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,504	11,475	11,041	12,048
4080	Disc: Outlays, net	=====	=====	=====	=====
		483,780	850,259	1,082,846	1,236,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		483,780	850,259	1,082,846	1,236,592

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test and Evaluation, Navy  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61,640	61,640	61,640	61,640
1021	Unob Bal: Recov of prior year unpaid obligations	2,385	6,380	16,997	22,434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,025	68,021	78,638	84,074
1700	BA: Disc: Spending auth: Collected	419	1,245	2,285	2,147
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-656	-1,712	1,457	1,289
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-237	-467	3,742	3,436
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-237	-467	3,742	3,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,788	67,553	82,379	87,509

**Status of Budgetary Resources**

2002	LUMP SUM	647	3,313	9,875	11,337
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		647	3,313	9,875	11,337
2102	LUMP SUM	0	6	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	6	0	0
2403	Unob Bal: Unapportioned: Other	63,141	64,234	72,504	76,173
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,141	64,234	72,504	76,173
2500	Total budgetary resources	=====	=====	=====	=====
		63,788	67,553	82,379	87,509
2501	Memo: Budgetary resources, subj to apportionment	63,141	64,234	72,504	76,173
2501	Memo: Budgetary resources, subj to apportionment	647	3,319	9,875	11,337
	Sub-Total, 2501	63,788	67,553	82,379	87,510
2503	Memo: Budgetary resources, direct unob bal, EOY	63,141	64,234	68,157	72,100
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	4,347	4,073

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	602,357	602,357	602,357	602,357
3011	Ob Bal: Obligations incurred: Expired accounts	647	3,319	9,875	11,337
3020	Ob Bal: Outlays (gross)	-119,116	-192,954	-247,499	-288,264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,385	-6,380	-16,997	-22,434
3050	Ob Bal: EOY: Unpaid obligations	481,503	406,341	347,735	302,996
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,904	-3,904	-3,904	-3,904
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	656	1,712	-1,457	-1,289
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,248	-2,191	-5,360	-5,193
3100	Obligated balance, start of year	=====	=====	=====	=====
		598,453	598,453	598,453	598,453
3200	Obligated balance, end of year	=====	=====	=====	=====
		478,256	404,150	342,375	297,803

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-237	-467	3,742	3,436
4011	Disc: Outlays from balances	119,116	192,954	247,499	288,264
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		119,116	192,954	247,499	288,264
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-559	-1,420	-2,460	-2,321
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	140	175	175	175
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-419	-1,245	-2,285	-2,147
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	656	1,712	-1,457	-1,289
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		656	1,712	-1,457	-1,289
4080	Disc: Outlays, net	=====	=====	=====	=====
		118,697	191,709	245,214	286,118
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		118,697	191,709	245,214	286,118



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test and Evaluation, Navy  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71,494	71,494	71,494	71,494
1021	Unob Bal: Recov of prior year unpaid obligations	2,685	8,110	10,290	14,806
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		74,179	79,604	81,784	86,300
1700	BA: Disc: Spending auth: Collected	1,105	29	1,372	1,438
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	749	-177	639	-179
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,855	-148	2,011	1,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,855	-148	2,011	1,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,033	79,456	83,795	87,559

**Status of Budgetary Resources**

2002	LUMP SUM	116	983	1,375	1,355
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		116	983	1,375	1,355
2102	LUMP SUM	1,965	4	0	15
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,965	4	0	15
2403	Unob Bal: Unapportioned: Other	73,953	78,469	82,421	86,189
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,953	78,469	82,421	86,189
2500	Total budgetary resources	=====	=====	=====	=====
		76,033	79,456	83,795	87,559
2501	Memo: Budgetary resources, subj to apportionment	73,953	78,469	82,421	86,189
2501	Memo: Budgetary resources, subj to apportionment	2,080	987	1,375	1,370
	Sub-Total, 2501	76,033	79,456	83,796	87,559
2503	Memo: Budgetary resources, direct unob bal, EOY	73,953	78,469	79,981	83,887
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	2,439	2,303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396,243	396,243	396,243	396,243
3011	Ob Bal: Obligations incurred: Expired accounts	2,080	987	1,375	1,370
3020	Ob Bal: Outlays (gross)	-57,687	-77,013	-127,438	-147,840
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,685	-8,110	-10,290	-14,806
3050	Ob Bal: EOY: Unpaid obligations	337,952	312,107	259,889	234,967
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,958	-3,958	-3,958	-3,958
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-749	177	-639	179
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,708	-3,782	-4,598	-3,779
3100	Obligated balance, start of year	=====	=====	=====	=====
		392,285	392,285	392,285	392,285
3200	Obligated balance, end of year	=====	=====	=====	=====
		333,244	308,326	255,291	231,188

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,855	-148	2,011	1,259
4011	Disc: Outlays from balances	57,687	77,013	127,438	147,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,687	77,013	127,438	147,840
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	859	-29	-1,372	-1,489
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,965	0	0	51
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,105	-29	-1,372	-1,438
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-749	177	-639	179
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-749	177	-639	179
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,582	76,984	126,066	146,401
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,582	76,984	126,066	146,401

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test and Evaluation, Navy  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77,008	77,008	77,008	77,008
1021	Unob Bal: Recov of prior year unpaid obligations	2,023	10,158	12,302	16,514
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		79,030	87,165	89,310	93,522
1700	BA: Disc: Spending auth: Collected	918	403	1,255	334
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-927	-445	323	709
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-9	-42	1,578	1,044
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-9	-42	1,578	1,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,022	87,124	90,887	94,566

**Status of Budgetary Resources**

2002	LUMP SUM	103	0	0	1,301
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		103	0	0	1,301
2102	LUMP SUM	16	1	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		16	1	0	0
2403	Unob Bal: Unapportioned: Other	78,904	87,123	90,887	93,264
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,904	87,123	90,887	93,264
2500	Total budgetary resources	=====	=====	=====	=====
		79,022	87,124	90,887	94,566
2501	Memo: Budgetary resources, subj to apportionment	78,904	87,123	90,887	93,264
2501	Memo: Budgetary resources, subj to apportionment	118	1	0	1,301
	Sub-Total, 2501	79,022	87,124	90,887	94,565
2503	Memo: Budgetary resources, direct unob bal, EOY	78,904	87,123	89,189	91,388
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1,698	1,876

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164,329	164,329	164,329	164,329
3011	Ob Bal: Obligations incurred: Expired accounts	118	1	0	1,301
3020	Ob Bal: Outlays (gross)	-7,243	-9,518	-11,391	-12,290
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,023	-10,158	-12,302	-16,514
3050	Ob Bal: EOY: Unpaid obligations	155,181	144,654	140,636	136,825
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,722	-2,722	-2,722	-2,722
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	927	445	-323	-709
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,795	-2,278	-3,045	-3,432
3100	Obligated balance, start of year	=====	=====	=====	=====
		161,607	161,607	161,607	161,607
3200	Obligated balance, end of year	=====	=====	=====	=====
		153,386	142,376	137,591	133,394

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-9	-42	1,578	1,044
4011	Disc: Outlays from balances	7,243	9,518	11,391	12,290
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,243	9,518	11,391	12,290
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-918	-403	-1,255	-366
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	32
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-918	-403	-1,255	-334
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	927	445	-323	-709
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		927	445	-323	-709
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,325	9,116	10,136	11,956
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,325	9,116	10,136	11,956

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test and Evaluation, Navy  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,030	81,030	81,030	81,030
1021	Unob Bal: Recov of prior year unpaid obligations	2,503	8,084	12,740	122,540
1029	Unob Bal: Other balances withdrawn	0	0	0	-201,632
1050	Unob Bal: Unobligated balance (total)	===== 83,533	===== 89,113	===== 93,769	===== 1,938
1700	BA: Disc: Spending auth: Collected	272	634	193	20,917
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	955	-17	2,270	431
1750	BA: Disc: Spending auth: Total	===== 1,227	===== 617	===== 2,463	===== 21,348
1900	Budget authority total (disc. and mand.)	===== 1,227	===== 617	===== 2,463	===== 21,348
1910	Total budgetary resources (disc. and mand.)	===== 84,760	===== 89,730	===== 96,233	===== 23,286

**Status of Budgetary Resources**

2002	LUMP SUM	287	92	0	20,917
2004	Direct obligations incurred (total)	287	===== 92	0	===== 20,917
2102	LUMP SUM	1,233	695	1,470	2,369
2104	Reimbursable obligations incurred (total)	===== 1,233	===== 695	===== 1,470	===== 2,369
2403	Unob Bal: Unapportioned: Other	83,240	88,943	94,763	0
2490	Unob Bal: end of year	===== 83,240	===== 88,943	===== 94,763	0
2500	Total budgetary resources	===== 84,760	===== 89,730	===== 96,233	===== 23,286
2501	Memo: Budgetary resources, subj to apportionment	83,240	88,943	94,763	0
2501	Memo: Budgetary resources, subj to apportionment	1,520	787	1,470	23,286
	Sub-Total, 2501	84,760	89,730	96,233	23,286
2503	Memo: Budgetary resources, direct unob bal, EOY	83,240	88,943	93,555	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1,208	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149,524	149,524	149,524	149,524
3011	Ob Bal: Obligations incurred: Expired accounts	1,520	787	1,470	23,286
3020	Ob Bal: Outlays (gross)	-5,983	-11,168	-17,984	-50,270
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,503	-8,084	-12,740	-122,540
3050	Ob Bal: EOY: Unpaid obligations	142,558	131,059	120,270	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	431	431	431	431
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-955	17	-2,270	-431
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-524	448	-1,840	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		149,955	149,955	149,955	149,955
3200	Obligated balance, end of year	=====	=====	=====	=====
		142,033	131,507	118,430	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,227	617	2,463	21,348
4011	Disc: Outlays from balances	5,983	11,168	17,984	50,270
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,983	11,168	17,984	50,270
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	590	-363	-24	25
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-862	-271	-169	-20,942
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-272	-634	-193	-20,917
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-955	17	-2,270	-431
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-955	17	-2,270	-431
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,711	10,534	17,791	29,352
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,711	10,534	17,791	29,352

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test and Evaluation, Navy  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	751	751	751	751
1050	Unob Bal: Unobligated balance (total)		=====		
		751	751	751	751
1910	Total budgetary resources (disc. and mand.)		=====		
		751	751	751	751

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	751	751	751	751
2490	Unob Bal: end of year		=====		
		751	751	751	751
2500	Total budgetary resources		=====		
		751	751	751	751
2501	Memo: Budgetary resources, subj to apportionment	751	751	751	751
2503	Memo: Budgetary resources, direct unob bal, EOY	751	751	751	751

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,069	1,069	1,069	1,069
3020	Ob Bal: Outlays (gross)	6	50	54	70
3050	Ob Bal: EOY: Unpaid obligations	1,074	1,119	1,123	1,139
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,069	1,069	1,069	1,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,074	1,119	1,123	1,139

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-6	-50	-54	-70
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-6	-50	-54	-70
4080	Disc: Outlays, net	=====	=====	=====	=====
		-6	-50	-54	-70
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-6	-50	-54	-70

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Navy  
 Treasury Account:  
 Budget Account Id: 007-20-1319 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,700,672	2,700,672	2,700,672	2,700,672
1011	Unob Bal: Transferred from other accounts	50,000	87,100	87,100	87,100
1021	Unob Bal: Recov of prior year unpaid obligations	117,484	225,625	395,360	584,325
1029	Unob Bal: Other balances withdrawn	0	0	0	-201,632
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,868,157	3,013,397	3,183,132	3,170,466
1100	BA: Disc: Appropriation	17,908,260	17,015,917	17,015,917	17,015,917
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-104,007
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,750
1130	BA: Disc: Appropriations permanently reduced	0	-1,493,686	-1,301,926	-1,301,926
1131	BA: Disc: Unob bal of approps permanently reduced	0	-246,800	-438,560	-438,560
1134	BA: Disc: Appropriations precluded from obligation	-9,645,161	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,263,099	15,275,431	15,275,431	15,174,174
1700	BA: Disc: Spending auth: Collected	33,432	72,314	111,838	163,282
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	23,567	11,462	14,433	20,100
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		56,999	83,776	126,271	183,382
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,320,098	15,359,208	15,401,702	15,357,556
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,188,255	18,372,605	18,584,835	18,528,022

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Navy  
 Treasury Account:  
 Budget Account Id: 007-20-1319 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,435,251	8,447,882	12,686,531	15,860,285
2104	Reimbursable obligations incurred (total)	36,277	64,144	99,567	151,458
2201	Unob Bal: Apportioned: Avail in the current period	4,347,549	9,465,862	5,378,131	2,173,401
2403	Unob Bal: Unapportioned: Other	369,178	394,717	420,606	342,878
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,716,727	9,860,579	5,798,737	2,516,279
2500	Total budgetary resources	=====	=====	=====	=====
		11,188,255	18,372,605	18,584,835	18,528,022
2501	Memo: Budgetary resources, subj to apportionment	11,188,255	18,372,605	18,584,835	18,528,022
2503	Memo: Budgetary resources, direct unob bal, EOY	4,635,450	9,778,749	5,708,258	2,437,912
2504	Memo: Budgetary resources, reimb unob bal, EOY	81,277	81,830	90,478	78,367

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,270,245	10,270,245	10,270,245	10,270,245
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,444,734	8,469,976	12,727,464	15,927,873
3011	Ob Bal: Obligations incurred: Expired accounts	26,794	42,050	58,634	83,870
3020	Ob Bal: Outlays (gross)	-3,740,010	-7,932,802	-11,710,967	-15,717,839
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-93,605	-157,713	-296,794	-353,893
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,879	-67,912	-98,566	-230,433
3050	Ob Bal: EOY: Unpaid obligations	12,884,279	10,623,845	10,950,016	9,979,824
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,614	-117,614	-117,614	-117,614
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-28,949	-25,288	-20,785	-29,898
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,382	13,825	6,351	9,798
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-141,181	-129,076	-132,047	-137,714
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,152,632	10,152,632	10,152,632	10,152,632
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,743,098	10,494,769	10,817,969	9,842,110

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Navy  
 Treasury Account:  
 Budget Account Id: 007-20-1319 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	8,320,098	15,359,208	15,401,702	15,357,556
4010	Disc: Outlays from new authority	309,111	1,947,141	4,119,694	6,945,268
4011	Disc: Outlays from balances	3,430,899	5,985,660	7,591,273	8,772,571
4020	Disc: Total outlays, gross	3,740,010	7,932,802	11,710,967	15,717,839
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,147	-52,797	-89,720	-114,464
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15,285	-19,517	-22,118	-48,818
4040	Disc: Offsets against gross BA and outlays (total)	-33,432	-72,314	-111,838	-163,282
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-28,949	-25,288	-20,785	-29,898
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,382	13,825	6,351	9,798
4060	Disc: Additional offsets against BA only (total)	-23,567	-11,462	-14,433	-20,100
4070	Disc: Budget authority, net	8,263,099	15,275,431	15,275,431	15,174,174
4080	Disc: Outlays, net	3,706,578	7,860,488	11,599,130	15,554,557
4180	Budget authority, net (disc. and mand.)	8,263,099	15,275,431	15,275,431	15,174,174
4190	Outlays, net (disc. and mand.)	3,706,578	7,860,488	11,599,130	15,554,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	26,695,410	25,485,888	25,485,888	25,485,888
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-346,778
1121	BA: Disc: Approps transferred from other accounts	3,858	3,858	3,858	81,785
1130	BA: Disc: Appropriations permanently reduced	0	-2,251,981	-2,018,934	-2,018,934
1134	BA: Disc: Appropriations precluded from obligation	-14,268,231	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,431,037	23,237,765	23,470,812	23,201,961
1700	BA: Disc: Spending auth: Collected	232,555	827,194	1,364,576	2,186,292
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	984,391	998,342	919,692	608,232
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,365,406	4,473,732	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,216,946	3,190,942	6,758,000	2,794,524
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,647,983	26,428,707	30,228,812	25,996,486
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,647,983	26,428,707	30,228,812	25,996,486

**Status of Budgetary Resources**

2002	LUMP SUM	6,260,106	9,253,593	14,614,231	19,758,222
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,260,106	9,253,593	14,614,231	19,758,222
2102	LUMP SUM	583,965	1,042,833	1,690,773	2,394,366
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		583,965	1,042,833	1,690,773	2,394,366
2201	Unob Bal: Apportioned: Avail in the current period	6,803,913	3,960,147	9,450,077	3,843,898
2203	Unob Bal: Apportioned: Anticipated	0	1,365,406	4,473,732	0
2403	Unob Bal: Unapportioned: Other	0	10,806,728	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,803,913	16,132,281	13,923,809	3,843,898
2500	Total budgetary resources	=====	=====	=====	=====
		13,647,983	26,428,707	30,228,812	25,996,486



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	6,803,913	16,132,281	13,923,809	3,843,898
2501	Memo: Budgetary resources, subj to apportionment	6,844,071	10,296,427	16,305,004	22,152,587
	<b>Sub-Total, 2501</b>	<b>13,647,984</b>	<b>26,428,708</b>	<b>30,228,813</b>	<b>25,996,485</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	6,170,931	13,984,172	8,856,581	3,443,740
2504	Memo: Budgetary resources, reimb unob bal, EOY	632,981	2,148,109	5,067,227	400,159

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,844,071	10,296,427	16,305,004	22,152,587
3020	Ob Bal: Outlays (gross)	-1,273,005	-4,657,033	-8,392,756	-14,244,606
3050	Ob Bal: EOY: Unpaid obligations	5,571,066	5,639,394	7,912,247	7,907,981
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-984,391	-998,342	-919,692	-608,232
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-984,391	-998,342	-919,692	-608,232
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,586,675	4,641,052	6,992,555	7,299,749

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,647,983	26,428,707	30,228,812	25,996,486
4010	Disc: Outlays from new authority	1,273,005	4,657,033	8,392,756	14,244,606
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,273,005	4,657,033	8,392,756	14,244,606
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-220,695	-803,181	-1,312,420	-2,112,477
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,860	-24,014	-52,156	-73,815
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-232,555	-827,194	-1,364,576	-2,186,292
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-984,391	-998,342	-919,692	-608,232
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,365,406	-4,473,732	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-984,391	-2,363,748	-5,393,424	-608,232
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,431,037	23,237,765	23,470,812	23,201,961
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,040,450	3,829,838	7,028,180	12,058,314

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Air Force  
Treasury Account: Research, Development, Test and Evaluation, Air Force  
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,431,037	23,237,765	23,470,812	23,201,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,040,450	3,829,838	7,028,180	12,058,314

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,506,490	4,506,490	4,506,490	4,506,490
1010	Unob Bal: Transferred to other accounts	-4,800	-4,800	-14,000	-18,000
1011	Unob Bal: Transferred from other accounts	59,300	59,300	59,300	59,300
1021	Unob Bal: Recov of prior year unpaid obligations	137,082	181,853	223,129	257,272
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,698,072	4,742,843	4,774,919	4,805,062
1131	BA: Disc: Unob bal of approps permanently reduced	0	-199,460	-432,507	-432,507
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-199,460	-432,507	-432,507
1700	BA: Disc: Spending auth: Collected	185,017	264,634	313,610	368,606
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-136,437	-278,225	-361,703	-456,190
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		48,580	-13,591	-48,093	-87,585
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,580	-213,051	-480,600	-520,092
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,746,652	4,529,792	4,294,319	4,284,970

**Status of Budgetary Resources**

2002	LUMP SUM	2,206,879	3,041,339	3,307,121	3,951,476
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,206,879	3,041,339	3,307,121	3,951,476
2102	LUMP SUM	96,465	135,632	165,064	187,705
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		96,465	135,632	165,064	187,705
2201	Unob Bal: Apportioned: Avail in the current period	2,443,308	1,552,281	822,134	145,789
2403	Unob Bal: Unapportioned: Other	0	-199,460	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,443,308	1,352,821	822,134	145,789
2500	Total budgetary resources	=====	=====	=====	=====
		4,746,652	4,529,792	4,294,319	4,284,970

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,443,308	1,352,821	822,134	145,789
2501	Memo: Budgetary resources, subj to apportionment	2,303,344	3,176,971	3,472,186	4,139,180
	<b>Sub-Total, 2501</b>	<b>4,746,652</b>	<b>4,529,792</b>	<b>4,294,320</b>	<b>4,284,969</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,238,913	1,238,955	771,435	149,260
2504	Memo: Budgetary resources, reimb unob bal, EOY	204,396	113,866	50,699	-3,471

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,371,974	9,371,974	9,371,974	9,371,974
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,303,344	3,176,971	3,472,186	4,139,180
3020	Ob Bal: Outlays (gross)	-4,354,388	-6,608,847	-8,878,014	-10,403,954
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137,082	-181,853	-223,129	-257,272
3050	Ob Bal: EOY: Unpaid obligations	7,183,847	5,758,245	3,743,016	2,849,929
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-552,167	-552,167	-552,167	-552,167
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	136,437	278,225	361,703	456,190
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-415,730	-273,941	-190,464	-95,976
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,819,807	8,819,807	8,819,807	8,819,807
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,768,117	5,484,303	3,552,553	2,753,952

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,580	-213,051	-480,600	-520,092
4011	Disc: Outlays from balances	4,354,388	6,608,847	8,878,014	10,403,954
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,354,388	6,608,847	8,878,014	10,403,954
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-179,762	-261,102	-308,232	-365,230
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,255	-3,532	-5,378	-3,376
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-185,017	-264,634	-313,610	-368,606
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	136,437	278,225	361,703	456,190
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		136,437	278,225	361,703	456,190

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Air Force  
Treasury Account: Research, Development, Test and Evaluation, Air Force  
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	0	===== -199,460	===== -432,507	===== -432,507
4080,Disc:	Outlays, net	===== 4,169,371	===== 6,344,213	===== 8,564,404	===== 10,035,348
4180,Budget authority, net (disc. and mand.)		0	===== -199,460	===== -432,507	===== -432,507
4190,Outlays, net (disc. and mand.)		===== 4,169,371	===== 6,344,213	===== 8,564,404	===== 10,035,348

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91,137	91,137	91,137	91,137
1021	Unob Bal: Recov of prior year unpaid obligations	7,848	30,198	50,453	65,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,985	121,335	141,590	156,804
1700	BA: Disc: Spending auth: Collected	64,945	89,238	99,843	103,871
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-38,843	-63,798	-79,208	-91,603
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		26,103	25,440	20,635	12,268
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,103	25,440	20,635	12,268
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,087	146,775	162,225	169,072

**Status of Budgetary Resources**

2002	LUMP SUM	37,421	45,869	53,551	58,796
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,421	45,869	53,551	58,796
2102	LUMP SUM	8,148	10,642	10,632	11,241
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,148	10,642	10,632	11,241
2403	Unob Bal: Unapportioned: Other	79,518	90,264	98,041	99,036
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,518	90,264	98,041	99,036
2500	Total budgetary resources	=====	=====	=====	=====
		125,087	146,775	162,225	169,072
2501	Memo: Budgetary resources, subj to apportionment	79,518	90,264	98,041	99,036
2501	Memo: Budgetary resources, subj to apportionment	45,569	56,511	64,184	70,036
	Sub-Total, 2501	125,087	146,775	162,225	169,072
2503	Memo: Budgetary resources, direct unob bal, EOY	-181,864	-167,618	-158,378	-152,468
2504	Memo: Budgetary resources, reimb unob bal, EOY	261,382	257,882	256,420	251,504

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,320,733	3,320,733	3,320,733	3,320,733
3011	Ob Bal: Obligations incurred: Expired accounts	45,569	56,511	64,184	70,036
3020	Ob Bal: Outlays (gross)	-705,158	-1,432,064	-1,877,611	-2,464,340
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,848	-30,198	-50,453	-65,667
3050	Ob Bal: EOY: Unpaid obligations	2,653,296	1,914,982	1,456,853	860,761
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107,525	-107,525	-107,525	-107,525
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	38,843	63,798	79,208	91,603
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-68,682	-43,727	-28,317	-15,922
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,213,207	3,213,207	3,213,207	3,213,207
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,584,614	1,871,255	1,428,536	844,839

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,103	25,440	20,635	12,268
4011	Disc: Outlays from balances	705,158	1,432,064	1,877,611	2,464,340
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		705,158	1,432,064	1,877,611	2,464,340
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-44,581	-67,491	-77,981	-81,351
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20,364	-21,747	-21,863	-22,519
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64,945	-89,238	-99,843	-103,871
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	38,843	63,798	79,208	91,603
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		38,843	63,798	79,208	91,603
4080	Disc: Outlays, net	=====	=====	=====	=====
		640,212	1,342,826	1,777,767	2,360,470
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		640,212	1,342,826	1,777,767	2,360,470

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Air Force  
Treasury Account: Research, Development, Test and Evaluation, Air Force  
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89,695	89,695	89,695	89,695
1021	Unob Bal: Recov of prior year unpaid obligations	7,110	12,726	19,512	26,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,805	102,421	109,207	115,744
1700	BA: Disc: Spending auth: Collected	3,962	8,242	16,025	13,705
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,036	-645	-8,859	-12,001
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,998	7,598	7,166	1,705
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,998	7,598	7,166	1,705
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,803	110,019	116,373	117,449

**Status of Budgetary Resources**

2002	LUMP SUM	3,489	7,081	10,953	11,552
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,489	7,081	10,953	11,552
2102	LUMP SUM	34	56	635	1,643
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		34	56	635	1,643
2403	Unob Bal: Unapportioned: Other	99,279	102,882	104,785	104,253
2490	Unob Bal: end of year	=====	=====	=====	=====
		99,279	102,882	104,785	104,253
2500	Total budgetary resources	=====	=====	=====	=====
		102,803	110,019	116,373	117,449
2501	Memo: Budgetary resources, subj to apportionment	99,279	102,882	104,785	104,253
2501	Memo: Budgetary resources, subj to apportionment	3,523	7,136	11,588	13,196
	Sub-Total, 2501	102,802	110,018	116,373	117,449
2503	Memo: Budgetary resources, direct unob bal, EOY	118,144	121,755	124,449	126,928
2504	Memo: Budgetary resources, reimb unob bal, EOY	-18,865	-18,873	-19,663	-22,675

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	645,865	645,865	645,865	645,865
3011	Ob Bal: Obligations incurred: Expired accounts	3,523	7,136	11,588	13,196
3020	Ob Bal: Outlays (gross)	-143,941	-235,751	-308,448	-335,535
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,110	-12,726	-19,512	-26,049
3050	Ob Bal: EOY: Unpaid obligations	498,338	404,525	329,493	297,477
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,135	-17,135	-17,135	-17,135
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2,036	645	8,859	12,001
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19,171	-16,490	-8,275	-5,134
3100	Obligated balance, start of year	=====	=====	=====	=====
		628,731	628,731	628,731	628,731
3200	Obligated balance, end of year	=====	=====	=====	=====
		479,167	388,035	321,218	292,343

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,998	7,598	7,166	1,705
4011	Disc: Outlays from balances	143,941	235,751	308,448	335,535
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		143,941	235,751	308,448	335,535
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	2,948	337	-5,684	-3,628
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,910	-8,580	-10,342	-10,077
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,962	-8,242	-16,025	-13,705
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,036	645	8,859	12,001
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,036	645	8,859	12,001
4080	Disc: Outlays, net	=====	=====	=====	=====
		139,979	227,509	292,423	321,830
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		139,979	227,509	292,423	321,830

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
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Treasury Account: Research, Development, Test and Evaluation, Air Force  
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66,329	66,329	66,329	66,329
1021	Unob Bal: Recov of prior year unpaid obligations	4,283	12,290	18,374	25,807
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,612	78,619	84,703	92,136
1700	BA: Disc: Spending auth: Collected	6,367	6,889	6,907	7,998
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	904	746	-89	-2,453
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,271	7,635	6,818	5,546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,271	7,635	6,818	5,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,883	86,254	91,521	97,681

**Status of Budgetary Resources**

2002	LUMP SUM	8,311	9,703	9,322	9,442
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,311	9,703	9,322	9,442
2102	LUMP SUM	193	97	242	619
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		193	97	242	619
2403	Unob Bal: Unapportioned: Other	69,380	76,454	81,957	87,620
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,380	76,454	81,957	87,620
2500	Total budgetary resources	=====	=====	=====	=====
		77,883	86,254	91,521	97,681
2501	Memo: Budgetary resources, subj to apportionment	69,380	76,454	81,957	87,620
2501	Memo: Budgetary resources, subj to apportionment	8,503	9,800	9,565	10,061
	Sub-Total, 2501	77,883	86,254	91,522	97,681
2503	Memo: Budgetary resources, direct unob bal, EOY	70,812	77,255	83,525	90,648
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,432	-801	-1,568	-3,028

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	306,319	306,319	306,319	306,319
3011	Ob Bal: Obligations incurred: Expired accounts	8,503	9,800	9,565	10,061
3020	Ob Bal: Outlays (gross)	-29,564	-48,632	-57,805	-69,589
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,283	-12,290	-18,374	-25,807
3050	Ob Bal: EOY: Unpaid obligations	280,975	255,196	239,704	220,984
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,492	-9,492	-9,492	-9,492
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-904	-746	89	2,453
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,396	-10,238	-9,403	-7,039
3100	Obligated balance, start of year	=====	=====	=====	=====
		296,827	296,827	296,827	296,827
3200	Obligated balance, end of year	=====	=====	=====	=====
		270,579	244,959	230,301	213,944

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,271	7,635	6,818	5,546
4011	Disc: Outlays from balances	29,564	48,632	57,805	69,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,564	48,632	57,805	69,589
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-17	201	185	-1,190
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-6,350	-7,090	-7,093	-6,808
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,367	-6,889	-6,907	-7,998
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-904	-746	89	2,453
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-904	-746	89	2,453
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,197	41,743	50,898	61,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,197	41,743	50,898	61,591

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Budget Account: Research, Development, Test and Evaluation, Air Force  
Treasury Account: Research, Development, Test and Evaluation, Air Force  
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	69,848	69,848	69,848	69,848
1021	Unob Bal: Recov of prior year unpaid obligations	4,151	6,642	12,670	16,380
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,999	76,490	82,518	86,228
1700	BA: Disc: Spending auth: Collected	2,041	1,721	1,240	569
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	246	88	-184	521
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,287	1,810	1,056	1,090
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,287	1,810	1,056	1,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,285	78,300	83,574	87,317

**Status of Budgetary Resources**

2002	LUMP SUM	3,775	2,671	2,559	3,499
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,775	2,671	2,559	3,499
2102	LUMP SUM	133	348	901	920
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		133	348	901	920
2403	Unob Bal: Unapportioned: Other	72,378	75,280	80,114	82,898
2490	Unob Bal: end of year	=====	=====	=====	=====
		72,378	75,280	80,114	82,898
2500	Total budgetary resources	=====	=====	=====	=====
		76,285	78,300	83,574	87,317
2501	Memo: Budgetary resources, subj to apportionment	72,378	75,280	80,114	82,898
2501	Memo: Budgetary resources, subj to apportionment	3,908	3,019	3,460	4,419
	Sub-Total, 2501	76,286	78,299	83,574	87,317
2503	Memo: Budgetary resources, direct unob bal, EOY	74,152	77,373	83,080	85,693
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,774	-2,092	-2,966	-2,795

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165,845	165,845	165,845	165,845
3011	Ob Bal: Obligations incurred: Expired accounts	3,908	3,019	3,460	4,419
3020	Ob Bal: Outlays (gross)	-13,794	-19,469	-27,480	-31,379
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,151	-6,642	-12,670	-16,380
3050	Ob Bal: EOY: Unpaid obligations	151,808	142,753	129,155	122,506
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,214	-1,214	-1,214	-1,214
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-246	-88	184	-521
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,459	-1,302	-1,030	-1,734
3100	Obligated balance, start of year	=====	=====	=====	=====
		164,631	164,631	164,631	164,631
3200	Obligated balance, end of year	=====	=====	=====	=====
		150,349	141,451	128,125	120,771

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,287	1,810	1,056	1,090
4011	Disc: Outlays from balances	13,794	19,469	27,480	31,379
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,794	19,469	27,480	31,379
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-20	137	625	1,485
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-2,021	-1,858	-1,865	-2,054
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,041	-1,721	-1,240	-569
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-246	-88	184	-521
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-246	-88	184	-521
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,753	17,748	26,240	30,810
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,753	17,748	26,240	30,810



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Air Force  
Treasury Account: Research, Development, Test and Evaluation, Air Force  
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	213,385	213,385	213,385	213,385
1021	Unob Bal: Recov of prior year unpaid obligations	3,592	8,320	23,014	128,698
1029	Unob Bal: Other balances withdrawn	0	0	0	-337,878
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		216,977	221,705	236,398	4,205
1700	BA: Disc: Spending auth: Collected	486	784	2,868	1,287
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-485	-1,156	-1,265	-2,164
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		1	-373	1,603	-877
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		1	-373	1,603	-877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,978	221,332	238,002	3,328

**Status of Budgetary Resources**

2002	LUMP SUM	778	665	1,574	3,022
2004	Direct obligations incurred (total)		=====	=====	=====
		778	665	1,574	3,022
2102	LUMP SUM	16	16	37	306
2104	Reimbursable obligations incurred (total)		=====		
		16	16	37	306
2403	Unob Bal: Unapportioned: Other	216,184	220,652	236,391	0
2490	Unob Bal: end of year	=====	=====	=====	
		216,184	220,652	236,391	0
2500	Total budgetary resources	=====	=====	=====	=====
		216,978	221,332	238,002	3,328
2501	Memo: Budgetary resources, subj to apportionment	794	680	1,611	3,328
2501	Memo: Budgetary resources, subj to apportionment	216,184	220,652	236,391	0
	Sub-Total, 2501	216,978	221,332	238,002	3,328
2503	Memo: Budgetary resources, direct unob bal, EOY	215,778	220,688	236,465	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	406	-36	-74	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136,024	136,024	136,024	136,024
3011	Ob Bal: Obligations incurred: Expired accounts	794	680	1,611	3,328
3020	Ob Bal: Outlays (gross)	-2,415	-6,403	-10,435	-10,654
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,592	-8,320	-23,014	-128,698
3050	Ob Bal: EOY: Unpaid obligations	130,811	121,981	104,186	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,164	-2,164	-2,164	-2,164
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	485	1,156	1,265	2,164
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,679	-1,008	-899	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		133,860	133,860	133,860	133,860
3200	Obligated balance, end of year	=====	=====	=====	=====
		129,132	120,974	103,288	0

**BA & O, Net**

4000	Disc: Budget authority, gross	1	-373	1,603	-877
4011	Disc: Outlays from balances	2,415	6,403	10,435	10,654
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,415	6,403	10,435	10,654
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	19	-79	754	9,723
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-505	-705	-3,623	-11,010
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-486	-784	-2,868	-1,287
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	485	1,156	1,265	2,164
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		485	1,156	1,265	2,164
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,929	5,619	7,567	9,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,929	5,619	7,567	9,367

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Air Force  
Treasury Account: Research, Development, Test and Evaluation, Air Force  
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	0	184	4,395	4,395
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		24	209	4,419	4,419
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		24	209	4,419	4,419

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24	209	4,419	4,419
2490	Unob Bal: end of year		=====	=====	=====
		24	209	4,419	4,419
2500	Total budgetary resources		=====	=====	=====
		24	209	4,419	4,419
2501	Memo: Budgetary resources, subj to apportionment	24	209	4,419	4,419
2503	Memo: Budgetary resources, direct unob bal, EOY	24	209	4,419	4,419

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,859	5,859	5,859	5,859
3020	Ob Bal: Outlays (gross)	-343	-530	-551	-551
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-184	-4,395	-4,395
3050	Ob Bal: EOY: Unpaid obligations	5,517	5,145	914	914
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,859	5,859	5,859	5,859
3200	Obligated balance, end of year	=====	=====		
		5,517	5,145	914	914

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Air Force  
Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery  
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	343	530	551	551
4020	Disc: Total outlays, gross		=====		
		343	530	551	551
4080	Disc: Outlays, net		=====		
		343	530	551	551
4190	Outlays, net (disc. and mand.)		=====		
		343	530	551	551

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Air F  
 Treasury Account:  
 Budget Account Id: 007-20-3600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,036,908	5,036,908	5,036,908	5,036,908
1010	Unob Bal: Transferred to other accounts	-4,800	-4,800	-14,000	-18,000
1011	Unob Bal: Transferred from other accounts	59,300	59,300	59,300	59,300
1021	Unob Bal: Recov of prior year unpaid obligations	164,066	252,213	351,546	524,267
1029	Unob Bal: Other balances withdrawn	0	0	0	-337,878
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,255,474	5,343,621	5,433,754	5,264,597
1100	BA: Disc: Appropriation	26,695,410	25,485,888	25,485,888	25,485,888
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-346,778
1121	BA: Disc: Approps transferred from other accounts	3,858	3,858	3,858	81,785
1130	BA: Disc: Appropriations permanently reduced	0	-2,251,981	-2,018,934	-2,018,934
1131	BA: Disc: Unob bal of approps permanently reduced	0	-199,460	-432,507	-432,507
1134	BA: Disc: Appropriations precluded from obligation	-14,268,231	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,431,037	23,038,305	23,038,305	22,769,454
1700	BA: Disc: Spending auth: Collected	495,373	1,198,703	1,805,071	2,682,329
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	811,812	655,351	468,383	44,342
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,365,406	4,473,732	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,307,185	3,219,460	6,747,186	2,726,671
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,738,222	26,257,766	29,785,491	25,496,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,993,695	31,601,386	35,219,246	30,760,722

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Air F  
 Treasury Account:  
 Budget Account Id: 007-20-3600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	8,520,759	12,360,921	17,999,313	23,796,008
2104	Reimbursable obligations incurred (total)	688,952	1,189,623	1,868,284	2,596,800
2201	Unob Bal: Apportioned: Avail in the current period	9,247,221	5,512,427	10,272,211	3,989,688
2203	Unob Bal: Apportioned: Anticipated	0	1,365,406	4,473,732	0
2403	Unob Bal: Unapportioned: Other	536,763	11,173,009	605,707	378,226
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,783,984	18,050,842	15,351,649	4,367,914
2500	Total budgetary resources	=====	=====	=====	=====
		18,993,695	31,601,386	35,219,246	30,760,722
2501	Memo: Budgetary resources, subj to apportionment	18,993,695	31,601,386	35,219,246	30,760,722
2503	Memo: Budgetary resources, direct unob bal, EOY	8,706,890	15,552,788	10,001,576	3,748,220
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,077,094	2,498,054	5,350,073	619,694
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,952,619	13,952,619	13,952,619	13,952,619
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,147,414	13,473,398	19,777,189	26,291,768
3011	Ob Bal: Obligations incurred: Expired accounts	62,297	77,147	90,407	101,040
3020	Ob Bal: Outlays (gross)	-6,522,607	-13,008,729	-19,553,101	-27,560,609
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137,082	-181,853	-223,129	-257,272
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26,983	-70,360	-128,417	-266,995
3050	Ob Bal: EOY: Unpaid obligations	16,475,657	14,242,221	13,915,568	12,260,551
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-689,696	-689,696	-689,696	-689,696
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-847,954	-720,117	-557,989	-152,042
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	36,143	64,765	89,605	107,700
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,501,507	-1,345,047	-1,158,079	-734,038
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,262,923	13,262,923	13,262,923	13,262,923
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,974,150	12,897,174	12,757,488	11,526,513



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Air F  
 Treasury Account:  
 Budget Account Id: 007-20-3600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,738,222	26,257,766	29,785,491	25,496,125
4010	Disc: Outlays from new authority	1,273,005	4,657,033	8,392,756	14,244,606
4011	Disc: Outlays from balances	5,249,602	8,351,696	11,160,344	13,316,002
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,522,607	13,008,729	19,553,101	27,560,609
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-442,107	-1,131,178	-1,702,753	-2,552,669
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,266	-67,525	-102,318	-129,660
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-495,373	-1,198,703	-1,805,071	-2,682,329
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-847,954	-720,117	-557,989	-152,042
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	36,143	64,765	89,605	107,700
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,365,406	-4,473,732	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-811,812	-2,020,757	-4,942,115	-44,342
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,431,037	23,038,305	23,038,305	22,769,454
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,027,234	11,810,026	17,748,030	24,878,280
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,431,037	23,038,305	23,038,305	22,769,454
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,027,234	11,810,026	17,748,030	24,878,280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Tanker Replacement Transfer Fund, Air Force  
 Treasury Account: Tanker Replacement Transfer Fund, Air Force  
 Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	100	100
1131	BA: Disc: Unob bal of approps permanently reduced	0	-8	-8	-8
1160	BA: Disc: Appropriation (total)		=====		
		0	-8	-8	-8
1900	Budget authority total (disc. and mand.)		=====		
		0	-8	-8	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		100	92	92	92

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	100	100	100	100
2403	Unob Bal: Unapportioned: Other	0	-8	-8	-8
2490	Unob Bal: end of year		=====		
		100	92	92	92
2500	Total budgetary resources		=====		
		100	92	92	92
2501	Memo: Budgetary resources, subj to apportionment	100	92	92	92
2503	Memo: Budgetary resources, direct unob bal, EOY	100	92	92	92

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Tanker Replacement Transfer Fund, Air Force  
Treasury Account: Tanker Replacement Transfer Fund, Air Force  
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== -8	-8	-8
<hr/>					
4070	Disc: Budget authority, net	0	==== -8	-8	-8
<hr/>					
4180	Budget authority, net (disc. and mand.)	0	==== -8	-8	-8
<hr/>					

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Tanker Replacement Transfer Fund, Air Force  
 Treasury Account:  
 Budget Account Id: 007-20-3024 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	100	100
1131	BA: Disc: Unob bal of approps permanently reduced	0	-8	-8	-8
1160	BA: Disc: Appropriation (total)		=====		
		0	-8	-8	-8
1900	Budget authority total (disc. and mand.)		=====		
		0	-8	-8	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		100	92	92	92

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	100	100	100	100
2403	Unob Bal: Unapportioned: Other	0	-8	-8	-8
2490	Unob Bal: end of year		=====		
		100	92	92	92
2500	Total budgetary resources		=====		
		100	92	92	92
2501	Memo: Budgetary resources, subj to apportionment	100	92	92	92
2503	Memo: Budgetary resources, direct unob bal, EOY	100	92	92	92

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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Account Total, Tanker Replacement Transfer Fund, Air Force  
Treasury Account:  
Budget Account Id: 007-20-3024 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== -8	-8	-8
4070	Disc: Budget authority, net	0	==== -8	-8	-8
4180	Budget authority, net (disc. and mand.)	0	==== -8	-8	-8

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	51,466	51,466	51,466	51,466
1021	Unob Bal: Recov of prior year unpaid obligations	171	1,241	1,530	1,544
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,637	52,707	52,996	53,009
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,302	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-5,302
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-5,302	-5,302
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-5,302	-5,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,637	52,707	47,694	47,707

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	748	1,263	1,263	1,263
2004	Direct obligations incurred (total)	748	=====	=====	=====
		748	1,263	1,263	1,263
2201	Unob Bal: Apportioned: Avail in the current period	50,889	51,444	46,430	46,444
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,889	51,444	46,430	46,444
2500	Total budgetary resources	=====	=====	=====	=====
		51,637	52,707	47,694	47,707
2501	Memo: Budgetary resources, subj to apportionment	51,637	52,707	47,694	47,707
2503	Memo: Budgetary resources, direct unob bal, EOY	50,889	51,444	46,430	46,444

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 Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,851	1,851	1,851	1,851
3010	Ob Bal: Obligations incurred: Unexpired accounts	748	1,263	1,263	1,263
3020	Ob Bal: Outlays (gross)	-772	-1,341	-1,357	-1,749
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-171	-1,241	-1,530	-1,544
3050	Ob Bal: EOY: Unpaid obligations	1,655	532	227	-178
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32	-32	-32	-32
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	-13	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-32	-32	-45	-32
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,819	1,819	1,806	1,819
3200	Obligated balance, end of year	=====	=====		=====
		1,623	500	182	-210

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-5,302	-5,302
4011	Disc: Outlays from balances	772	1,341	1,357	1,749
4020	Disc: Total outlays, gross		=====	=====	=====
		772	1,341	1,357	1,749
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-5,302	-5,302
4080	Disc: Outlays, net		=====	=====	=====
		772	1,341	1,357	1,749
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-5,302	-5,302
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		772	1,341	1,357	1,749

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 (Dollars In Thousands)

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 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -13/14-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	19,390,526	18,744,333	18,744,333	18,744,333
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-939
1121	BA: Disc: Approps transferred from other accounts	0	0	0	170,570
1130	BA: Disc: Appropriations permanently reduced	0	-1,627,257	-1,508,731	-1,508,731
1134	BA: Disc: Appropriations precluded from obligation	-11,430,734	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,959,792	17,117,076	17,235,602	17,405,233
1700	BA: Disc: Spending auth: Collected	7,477	150,383	263,902	473,152
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	280,329	379,422	594,656	762,524
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,912,730	1,670,195	1,341,442	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,200,536	2,200,000	2,200,000	1,235,676
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,160,328	19,317,076	19,435,602	18,640,908
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,160,328	19,317,076	19,435,602	18,640,908

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,999,745	5,898,921	10,758,250	14,493,231
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,999,745	5,898,921	10,758,250	14,493,231
2101	Reimbursable obs incurred: Category A (by quarter)	63,261	279,535	478,505	1,124,921
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		63,261	279,535	478,505	1,124,921
2201	Unob Bal: Apportioned: Avail in the current period	5,184,592	11,468,424	6,857,405	3,022,757
2203	Unob Bal: Apportioned: Anticipated	1,912,730	1,670,195	1,341,442	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,097,322	13,138,619	8,198,847	3,022,757
2500	Total budgetary resources	=====	=====	=====	=====
		10,160,328	19,317,076	19,435,602	18,640,908
2501	Memo: Budgetary resources, subj to apportionment	10,160,328	19,317,076	19,435,602	18,640,908



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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,960,047	11,218,154	6,477,352	2,912,002
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,137,275	1,920,465	1,721,495	110,755

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,063,006	6,178,456	11,236,755	15,618,151
3020	Ob Bal: Outlays (gross)	-364,907	-1,890,666	-4,440,983	-7,479,623
3050	Ob Bal: EOY: Unpaid obligations	2,698,100	4,287,790	6,795,772	8,138,528
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-280,329	-379,422	-594,656	-762,524
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-280,329	-379,422	-594,656	-762,524
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,417,771	3,908,369	6,201,116	7,376,005

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,160,328	19,317,076	19,435,602	18,640,908
4010	Disc: Outlays from new authority	364,907	1,890,666	4,440,983	7,479,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		364,907	1,890,666	4,440,983	7,479,623
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,477	-150,374	-263,893	-472,522
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-9	-630
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,477	-150,383	-263,902	-473,152
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-280,329	-379,422	-594,656	-762,524
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,912,730	-1,670,195	-1,341,442	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,193,059	-2,049,617	-1,936,098	-762,524
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,959,792	17,117,076	17,235,602	17,405,233
4080	Disc: Outlays, net	=====	=====	=====	=====
		357,429	1,740,283	4,177,081	7,006,471
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,959,792	17,117,076	17,235,602	17,405,233

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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -13/14-0400  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		357,429	1,740,283	4,177,081	7,006,471

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,605,768	2,605,768	2,605,768	2,605,768
1010	Unob Bal: Transferred to other accounts	-154,500	-154,500	-154,500	-154,500
1021	Unob Bal: Recov of prior year unpaid obligations	153,347	279,707	316,597	424,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,604,615	2,730,975	2,767,865	2,875,610
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-113,224	-113,224
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-113,224	-113,224
1700	BA: Disc: Spending auth: Collected	249,115	367,079	633,258	678,312
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-254,200	-371,852	-650,151	-733,598
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5,086	-4,773	-16,893	-55,286
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-5,086	-4,773	-130,117	-168,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,599,529	2,726,203	2,637,747	2,707,100

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	794,063	1,695,009	2,098,937	2,537,178
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		794,063	1,695,009	2,098,937	2,537,178
2101	Reimbursable obs incurred: Category A (by quarter)	20,077	66,651	83,307	103,552
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20,077	66,651	83,307	103,552
2201	Unob Bal: Apportioned: Avail in the current period	1,785,506	964,543	455,503	66,371
2301	Unob Bal: Exempt fm Appor: Avail in current period	-117	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,785,389	964,543	455,503	66,371
2500	Total budgetary resources	=====	=====	=====	=====
		2,599,529	2,726,203	2,637,747	2,707,100

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,599,646	2,726,203	2,637,747	2,707,100
2502	Memo: Budgetary resources, exempt fm apportionment	-117	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,686,107	900,748	411,351	65,834
2504	Memo: Budgetary resources, reimb unob bal, EOY	99,281	63,794	44,152	537

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,923,110	9,923,110	9,923,110	9,923,110
3010	Ob Bal: Obligations incurred: Unexpired accounts	814,140	1,761,660	2,182,244	2,640,729
3020	Ob Bal: Outlays (gross)	-3,318,972	-5,945,449	-7,968,681	-9,400,280
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-153,347	-279,707	-316,597	-424,342
3050	Ob Bal: EOY: Unpaid obligations	7,264,931	5,459,613	3,820,076	2,739,217
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-825,172	-825,172	-825,172	-825,172
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	254,200	371,852	650,151	733,598
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-570,971	-453,320	-175,020	-91,574
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,097,938	9,097,938	9,097,938	9,097,938
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,693,960	5,006,293	3,645,056	2,647,644

**BA & O, Net**

4000	Disc: Budget authority, gross	===== -5,086	===== -4,773	===== -130,117	===== -168,510
4011	Disc: Outlays from balances	3,318,972	5,945,449	7,968,681	9,400,280
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,318,972	5,945,449	7,968,681	9,400,280
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-249,115	-367,079	-633,258	-678,312
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-249,115	-367,079	-633,258	-678,312
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	254,200	371,852	650,151	733,598
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		254,200	371,852	650,151	733,598
4070	Disc: Budget authority, net	0	===== 0	===== -113,224	===== -113,224

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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,069,857	5,578,370	7,335,422	8,721,967
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-113,224	-113,224
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,069,857	5,578,370	7,335,422	8,721,967

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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71,986	71,986	71,986	71,986
1021	Unob Bal: Recov of prior year unpaid obligations	81,310	71,062	86,983	112,778
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		153,295	143,048	158,969	184,764
1700	BA: Disc: Spending auth: Collected	33,639	61,578	166,323	178,034
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-32,283	-60,375	-163,851	-175,149
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,356	1,203	2,472	2,886
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,356	1,203	2,472	2,886
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		154,652	144,251	161,441	187,649

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	67,231	26,658	37,458	57,851
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		67,231	26,658	37,458	57,851
2101	Reimbursable obs incurred: Category A (by quarter)	608	425	621	856
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		608	425	621	856
2403	Unob Bal: Unapportioned: Other	86,812	117,168	123,361	128,943
2490	Unob Bal: end of year	=====	=====	=====	=====
		86,812	117,168	123,361	128,943
2500	Total budgetary resources	=====	=====	=====	=====
		154,652	144,251	161,441	187,649
2501	Memo: Budgetary resources, subj to apportionment	154,652	144,251	161,441	187,649
2503	Memo: Budgetary resources, direct unob bal, EOY	85,904	115,829	119,947	126,295
2504	Memo: Budgetary resources, reimb unob bal, EOY	909	1,339	3,414	2,648

OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -11/12-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,963,925	2,963,925	2,963,925	2,963,925
3011	Ob Bal: Obligations incurred: Expired accounts	67,839	27,083	38,080	58,706
3020	Ob Bal: Outlays (gross)	-931,557	-1,450,028	-1,925,375	-2,193,947
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-81,310	-71,062	-86,983	-112,778
3050	Ob Bal: EOY: Unpaid obligations	2,018,898	1,469,918	989,647	715,907
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-194,899	-194,899	-194,899	-194,899
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	32,283	60,375	163,851	175,149
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-162,616	-134,524	-31,048	-19,750
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,769,026	2,769,026	2,769,026	2,769,026
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,856,281	1,335,394	958,599	696,156

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,356	1,203	2,472	2,886
4011	Disc: Outlays from balances	931,557	1,450,028	1,925,375	2,193,947
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		931,557	1,450,028	1,925,375	2,193,947
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,747	-61,893	-166,639	-177,998
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	107	316	316	-36
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,639	-61,578	-166,323	-178,034
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32,283	60,375	163,851	175,149
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		32,283	60,375	163,851	175,149
4080	Disc: Outlays, net	=====	=====	=====	=====
		897,918	1,388,451	1,759,052	2,015,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		897,918	1,388,451	1,759,052	2,015,912

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 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -10/11-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	86,727	86,727	86,727	86,727
1021	Unob Bal: Recov of prior year unpaid obligations	47,874	99,899	108,415	120,351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		134,601	186,626	195,142	207,079
1700	BA: Disc: Spending auth: Collected	4,114	6,488	29,486	47,711
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,551	-7,229	-24,108	-41,927
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-438	-741	5,378	5,784
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-438	-741	5,378	5,784
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,164	185,885	200,520	212,863

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	40,507	13,396	16,932	26,579
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,507	13,396	16,932	26,579
2101	Reimbursable obs incurred: Category A (by quarter)	-2	217	212	372
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-2	217	212	372
2403	Unob Bal: Unapportioned: Other	93,659	172,273	183,376	185,912
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,659	172,273	183,376	185,912
2500	Total budgetary resources	=====	=====	=====	=====
		134,164	185,885	200,520	212,863
2501	Memo: Budgetary resources, subj to apportionment	134,164	185,885	200,520	212,863
2503	Memo: Budgetary resources, direct unob bal, EOY	93,648	172,007	176,344	179,297
2504	Memo: Budgetary resources, reimb unob bal, EOY	11	266	7,032	6,615



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	829,328	829,328	829,328	829,328
3011	Ob Bal: Obligations incurred: Expired accounts	40,505	13,613	17,144	26,951
3020	Ob Bal: Outlays (gross)	-61,143	-185,894	-257,973	-312,412
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47,874	-99,899	-108,415	-120,351
3050	Ob Bal: EOY: Unpaid obligations	760,815	557,148	480,084	423,516
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76,272	-76,272	-76,272	-76,272
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,551	7,229	24,108	41,927
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-71,720	-69,042	-52,164	-34,345
3100	Obligated balance, start of year	=====	=====	=====	=====
		753,056	753,056	753,056	753,056
3200	Obligated balance, end of year	=====	=====	=====	=====
		689,095	488,105	427,920	389,171

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-438	-741	5,378	5,784
4011	Disc: Outlays from balances	61,143	185,894	257,973	312,412
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		61,143	185,894	257,973	312,412
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,036	-6,391	-29,389	-47,258
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-78	-97	-97	-453
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,114	-6,488	-29,486	-47,711
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,551	7,229	24,108	41,927
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,551	7,229	24,108	41,927
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,029	179,405	228,487	264,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,029	179,405	228,487	264,701

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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	129,930	0	129,930	129,930
1021	Unob Bal: Recov of prior year unpaid obligations	16,051	0	51,272	64,879
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		145,981	0	181,202	194,808
1700	BA: Disc: Spending auth: Collected	1,453	0	0	5,803
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,403	0	294	-5,330
1750	BA: Disc: Spending auth: Total		=====		
		50	0	294	474
1900	Budget authority total (disc. and mand.)		=====		
		50	0	294	474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,031	0	181,496	195,282

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,369	0	54,544	63,996
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,369	0	54,544	63,996
2101	Reimbursable obs incurred: Category A (by quarter)	20	0	224	1,432
2104	Reimbursable obligations incurred (total)		=====		=====
		20	0	224	1,432
2403	Unob Bal: Unapportioned: Other	136,642	0	126,728	129,854
2490	Unob Bal: end of year	=====	=====	=====	=====
		136,642	0	126,728	129,854
2500	Total budgetary resources	=====	=====	=====	=====
		146,031	0	181,496	195,282
2501	Memo: Budgetary resources, subj to apportionment	146,031	0	181,496	195,282
2503	Memo: Budgetary resources, direct unob bal, EOY	128,222	0	117,678	121,428
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,421	0	9,050	8,427

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	348,796	0	348,796	348,796
3011	Ob Bal: Obligations incurred: Expired accounts	9,389	0	54,768	65,428
3020	Ob Bal: Outlays (gross)	28,821	0	1,966	-7,408
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,051	0	-51,272	-64,879
3050	Ob Bal: EOY: Unpaid obligations	370,955	0	354,258	341,937
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126,816	0	-126,816	-126,816
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	-4,439	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,403	0	-294	5,330
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-125,413	0	-131,549	-121,486
3100	Obligated balance, start of year	=====	=====	=====	=====
		221,980	0	217,541	221,980
3200	Obligated balance, end of year	=====	=====	=====	=====
		245,542	0	222,709	220,451

**BA & O, Net**

4000	Disc: Budget authority, gross	50	0	294	474
4011	Disc: Outlays from balances	-28,821	0	-1,966	7,408
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-28,821	0	-1,966	7,408
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,433	0	28	-5,775
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	0	-28	-28
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,453	0	0	-5,803
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,403	0	-294	5,330
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,403	0	-294	5,330
4080	Disc: Outlays, net	=====	=====	=====	=====
		-30,274	0	-1,966	1,605
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-30,274	0	-1,966	1,605

12/09/13  
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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Defense-wide  
Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0400  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110,317	110,317	110,317	110,317
1021	Unob Bal: Recov of prior year unpaid obligations	5,388	24,706	43,183	55,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,706	135,023	153,500	165,381
1700	BA: Disc: Spending auth: Collected	4,456	1,378	0	65,116
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,067	-961	358	-64,372
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		389	417	358	744
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		389	417	358	744
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		116,095	135,441	153,859	166,125

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,663	18,064	26,278	32,721
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,663	18,064	26,278	32,721
2101	Reimbursable obs incurred: Category A (by quarter)	311	694	738	1,160
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		311	694	738	1,160
2403	Unob Bal: Unapportioned: Other	112,120	116,682	126,843	132,244
2490	Unob Bal: end of year	=====	=====	=====	=====
		112,120	116,682	126,843	132,244
2500	Total budgetary resources	=====	=====	=====	=====
		116,095	135,441	153,859	166,125
2501	Memo: Budgetary resources, subj to apportionment	116,095	135,441	153,859	166,125
2503	Memo: Budgetary resources, direct unob bal, EOY	106,792	111,364	121,477	126,599
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,328	5,319	5,366	5,645

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	331,562	331,562	331,562	331,562
3011	Ob Bal: Obligations incurred: Expired accounts	3,975	18,758	27,016	33,881
3020	Ob Bal: Outlays (gross)	45,711	29,866	30,614	-35,005
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,388	-24,706	-43,183	-55,064
3050	Ob Bal: EOY: Unpaid obligations	375,859	355,480	346,009	275,374
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-176,536	-176,536	-176,536	-176,536
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	-2,702	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,067	961	-358	64,372
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-172,469	-175,574	-179,596	-112,163
3100	Obligated balance, start of year	=====	=====	=====	=====
		155,026	155,026	152,324	155,026
3200	Obligated balance, end of year	=====	=====	=====	=====
		203,390	179,905	166,412	163,210

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		389	417	358	744
4011	Disc: Outlays from balances	-45,711	-29,866	-30,614	35,005
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-45,711	-29,866	-30,614	35,005
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,456	-1,378	0	-65,116
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,456	-1,378	0	-65,116
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,067	961	-358	64,372
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,067	961	-358	64,372
4080	Disc: Outlays, net	=====	=====	=====	=====
		-50,167	-31,244	-30,614	-30,111
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-50,167	-31,244	-30,614	-30,111

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	254,286	254,286	254,286	254,286
1021	Unob Bal: Recov of prior year unpaid obligations	4,817	19,414	40,497	264,576
1029	Unob Bal: Other balances withdrawn	0	0	0	-435,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		259,104	273,700	294,784	83,663
1700	BA: Disc: Spending auth: Collected	3,125	3,461	2,511	7,782
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,159	-3,495	-2,512	-74,193
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-34	-34	-1	-66,412
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-34	-34	-1	-66,412
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		259,070	273,666	294,783	17,251

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,883	6,717	13,128	15,948
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,883	6,717	13,128	15,948
2101	Reimbursable obs incurred: Category A (by quarter)	0	2,554	2,591	1,303
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	2,554	2,591	1,303
2403	Unob Bal: Unapportioned: Other	257,187	264,394	279,064	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		257,187	264,394	279,064	0
2500	Total budgetary resources	=====	=====	=====	=====
		259,070	273,666	294,783	17,251
2501	Memo: Budgetary resources, subj to apportionment	259,070	273,666	294,783	17,251
2503	Memo: Budgetary resources, direct unob bal, EOY	233,640	238,028	252,411	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	23,547	26,366	26,653	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	213,594	213,594	213,594	213,594
3011	Ob Bal: Obligations incurred: Expired accounts	1,883	9,272	15,719	17,251
3020	Ob Bal: Outlays (gross)	-4,922	-10,000	-12,364	33,731
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,817	-19,414	-40,497	-264,576
3050	Ob Bal: EOY: Unpaid obligations	205,738	193,452	176,452	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-74,193	-74,193	-74,193	-74,193
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,159	3,495	2,512	74,193
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-71,034	-70,699	-71,682	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		139,401	139,401	139,401	139,401
3200	Obligated balance, end of year	=====	=====	=====	0
		134,704	122,753	104,770	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-34	-34	-1	-66,412
4011	Disc: Outlays from balances	4,922	10,000	12,364	-33,731
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,922	10,000	12,364	-33,731
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,125	-3,461	-2,511	-7,782
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,125	-3,461	-2,511	-7,782
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,159	3,495	2,512	74,193
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,159	3,495	2,512	74,193
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,797	6,539	9,853	-41,513
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,797	6,539	9,853	-41,513



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,976	1,976	1,976	1,976
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,976	1,976	1,976	1,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,976	1,976	1,976	1,976

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,976	1,976	1,976	1,976
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,976	1,976	1,976	1,976
2500	Total budgetary resources	=====	=====	=====	=====
		1,976	1,976	1,976	1,976
2501	Memo: Budgetary resources, subj to apportionment	1,976	1,976	1,976	1,976
2503	Memo: Budgetary resources, direct unob bal, EOY	1,976	1,976	1,976	1,976

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,730	3,730	3,730	3,730
3020	Ob Bal: Outlays (gross)	-552	-1,102	-1,527	-1,851
3050	Ob Bal: EOY: Unpaid obligations	3,178	2,629	2,203	1,879
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,730	3,730	3,730	3,730
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,178	2,629	2,203	1,879

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Defense-wide  
Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov  
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	552	1,102	1,527	1,851
4020	Disc: Total outlays, gross		=====	=====	=====
		552	1,102	1,527	1,851
4080	Disc: Outlays, net		=====	=====	=====
		552	1,102	1,527	1,851
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		552	1,102	1,527	1,851

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Defen  
 Treasury Account:  
 Budget Account Id: 007-20-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,312,456	3,182,526	3,312,456	3,312,456
1010	Unob Bal: Transferred to other accounts	-154,500	-154,500	-154,500	-154,500
1021	Unob Bal: Recov of prior year unpaid obligations	308,959	496,030	648,477	1,043,534
1029	Unob Bal: Other balances withdrawn	0	0	0	-435,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,466,915	3,524,056	3,806,432	3,766,290
1100	BA: Disc: Appropriation	19,390,526	18,744,333	18,744,333	18,744,333
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-939
1121	BA: Disc: Approps transferred from other accounts	0	0	0	170,570
1130	BA: Disc: Appropriations permanently reduced	0	-1,627,257	-1,514,033	-1,508,731
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-113,224	-118,526
1134	BA: Disc: Appropriations precluded from obligation	-11,430,734	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,959,792	17,117,076	17,117,076	17,286,707
1700	BA: Disc: Spending auth: Collected	303,379	590,368	1,095,480	1,455,911
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19,334	-64,490	-245,314	-332,045
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,912,730	1,670,195	1,341,442	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,196,774	2,196,073	2,191,608	1,123,865
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,156,566	19,313,148	19,308,684	18,410,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,623,481	22,837,204	23,115,116	22,176,862

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Defen  
 Treasury Account:  
 Budget Account Id: 007-20-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,917,210	7,660,029	13,006,791	17,228,767
2104	Reimbursable obligations incurred (total)	84,275	350,077	566,198	1,233,594
2201	Unob Bal: Apportioned: Avail in the current period	7,020,987	12,484,411	7,359,339	3,135,572
2203	Unob Bal: Apportioned: Anticipated	1,912,730	1,670,195	1,341,442	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-117	0	0	0
2403	Unob Bal: Unapportioned: Other	688,396	672,493	841,347	578,929
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,621,996	14,827,099	9,542,128	3,714,500
2500	Total budgetary resources	=====	=====	=====	=====
		13,623,481	22,837,204	23,115,116	22,176,862
2501	Memo: Budgetary resources, subj to apportionment	13,623,598	22,837,204	23,115,116	22,176,862
2502	Memo: Budgetary resources, exempt fm apportionment	-117	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	7,347,224	12,809,550	7,724,966	3,579,874
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,274,772	2,017,548	1,817,162	134,627
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,615,896	14,267,100	14,615,896	14,615,896
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,877,894	7,941,380	13,420,262	18,260,144
3011	Ob Bal: Obligations incurred: Expired accounts	123,591	68,726	152,726	202,217
3020	Ob Bal: Outlays (gross)	-4,608,294	-9,454,614	-14,575,680	-19,398,543
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-153,518	-280,949	-318,126	-425,886
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-155,441	-215,081	-330,350	-617,648
3050	Ob Bal: EOY: Unpaid obligations	13,700,129	12,326,562	12,964,729	12,636,181
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,473,919	-1,347,104	-1,473,919	-1,473,919
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	-7,155	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-26,129	-7,570	55,495	-28,925
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	45,463	72,060	189,818	360,971
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,454,585	-1,282,614	-1,235,761	-1,141,874
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,141,977	12,919,996	13,134,822	13,141,977
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,245,544	11,043,948	11,728,968	11,494,306

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Defen  
 Treasury Account:  
 Budget Account Id: 007-20-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,156,566	19,313,148	19,308,684	18,410,572
4010	Disc: Outlays from new authority	364,907	1,890,666	4,440,983	7,479,623
4011	Disc: Outlays from balances	4,243,387	7,563,948	10,134,697	11,918,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,608,294	9,454,614	14,575,680	19,398,543
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-303,389	-590,577	-1,095,662	-1,454,763
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	10	210	182	-1,147
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-303,379	-590,368	-1,095,480	-1,455,911
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-26,129	-7,570	55,495	-28,925
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	45,463	72,060	189,818	360,971
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,912,730	-1,670,195	-1,341,442	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,893,396	-1,605,705	-1,096,128	332,045
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,959,792	17,117,076	17,117,076	17,286,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,304,915	8,864,247	13,480,200	17,942,633
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,959,792	17,117,076	17,117,076	17,286,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,304,915	8,864,247	13,480,200	17,942,633

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -13/14-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	189,188	223,768	223,768	223,768
1130	BA: Disc: Appropriations permanently reduced	0	-15,715	-13,332	-13,332
1134	BA: Disc: Appropriations precluded from obligation	-98,833	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		90,355	208,053	210,436	210,436
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,355	208,053	210,436	210,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,355	208,053	210,436	210,436

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	43,304	60,401	121,345	186,198
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,304	60,401	121,345	186,198
2201	Unob Bal: Apportioned: Avail in the current period	47,051	147,652	89,090	24,238
2490	Unob Bal: end of year	=====	=====	=====	=====
		47,051	147,652	89,090	24,238
2500	Total budgetary resources	=====	=====	=====	=====
		90,355	208,053	210,436	210,436
2501	Memo: Budgetary resources, subj to apportionment	90,355	208,053	210,436	210,436
2503	Memo: Budgetary resources, direct unob bal, EOY	47,051	147,652	89,090	24,238

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -13/14-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	43,304	60,401	121,345	186,198
3020	Ob Bal: Outlays (gross)	-2,607	-20,985	-48,575	-84,371
3050	Ob Bal: EOY: Unpaid obligations	40,696	39,416	72,770	101,827
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	1
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,696	39,416	72,770	101,828

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		90,355	208,053	210,436	210,436
4010	Disc: Outlays from new authority	2,607	20,985	48,575	84,371
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,607	20,985	48,575	84,371
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		90,355	208,053	210,436	210,436
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,607	20,985	48,575	84,370
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,355	208,053	210,436	210,436
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,607	20,985	48,575	84,370

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,561	21,561	21,561	21,561
1021	Unob Bal: Recov of prior year unpaid obligations	1,164	1,635	2,696	4,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,725	23,195	24,257	26,341
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,383	-2,383
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-2,383	-2,383
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-2,383	-2,383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,725	23,195	21,874	23,958

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,084	18,360	19,509	23,088
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,084	18,360	19,509	23,088
2201	Unob Bal: Apportioned: Avail in the current period	11,641	4,835	2,364	870
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,641	4,835	2,364	870
2500	Total budgetary resources	=====	=====	=====	=====
		22,725	23,195	21,874	23,958
2501	Memo: Budgetary resources, subj to apportionment	22,725	23,195	21,874	23,958
2503	Memo: Budgetary resources, direct unob bal, EOY	11,641	4,835	2,364	870



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,828	67,828	67,828	67,828
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,084	18,360	19,509	23,088
3020	Ob Bal: Outlays (gross)	-28,509	-43,845	-58,275	-69,662
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,164	-1,635	-2,696	-4,780
3050	Ob Bal: EOY: Unpaid obligations	49,239	40,709	26,367	16,474
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,828	67,828	67,828	67,828
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,239	40,709	26,367	16,474

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-2,383	-2,383
4011	Disc: Outlays from balances	28,509	43,845	58,275	69,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,509	43,845	58,275	69,662
4070	Disc: Budget authority, net	0	0	-2,383	-2,383
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,509	43,845	58,275	69,662
4180	Budget authority, net (disc. and mand.)	0	0	-2,383	-2,383
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,509	43,845	58,275	69,662

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	717	717	717	717
1021	Unob Bal: Recov of prior year unpaid obligations	4	111	683	688
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		722	828	1,400	1,405
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		722	828	1,400	1,405

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	2	280
2004	Direct obligations incurred (total)		=====		
		1	1	2	280
2403	Unob Bal: Unapportioned: Other	720	826	1,398	1,125
2490	Unob Bal: end of year		=====	=====	=====
		720	826	1,398	1,125
2500	Total budgetary resources		=====	=====	=====
		722	828	1,400	1,405
2501	Memo: Budgetary resources, subj to apportionment	722	828	1,400	1,405
2503	Memo: Budgetary resources, direct unob bal, EOY	720	826	1,398	1,125

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,803	11,803	11,803	11,803
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	2	280
3020	Ob Bal: Outlays (gross)	-4,386	-7,484	-8,825	-9,415
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-111	-683	-688
3050	Ob Bal: EOY: Unpaid obligations	7,414	4,210	2,297	1,980
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,803	11,803	11,803	11,803
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,414	4,210	2,297	1,980

**BA & O, Net**

4011	Disc: Outlays from balances	4,386	7,484	8,825	9,415
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,386	7,484	8,825	9,415
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,386	7,484	8,825	9,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,386	7,484	8,825	9,415

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	975	975	975	975
1021	Unob Bal: Recov of prior year unpaid obligations	0	53	89	89
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		975	1,028	1,063	1,063
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		975	1,028	1,063	1,063

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	54	11	11	12
2004	Direct obligations incurred (total)		=====		
		54	11	11	12
2403	Unob Bal: Unapportioned: Other	921	1,017	1,052	1,052
2490	Unob Bal: end of year		=====	=====	=====
		921	1,017	1,052	1,052
2500	Total budgetary resources		=====	=====	=====
		975	1,028	1,063	1,063
2501	Memo: Budgetary resources, subj to apportionment	975	1,028	1,063	1,063
2503	Memo: Budgetary resources, direct unob bal, EOY	921	1,017	1,052	1,052

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 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	995	995	995	995
3011	Ob Bal: Obligations incurred: Expired accounts	54	11	11	12
3020	Ob Bal: Outlays (gross)	-184	-311	-474	-479
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-53	-89	-89
3050	Ob Bal: EOY: Unpaid obligations	865	643	444	439
<b>3100,Obligated balance, start of year</b>			=====		
		995	995	995	995
<b>3200,Obligated balance, end of year</b>			=====		
		865	643	444	439

**BA & O, Net**

4011	Disc: Outlays from balances	184	311	474	479
4020	Disc: Total outlays, gross		=====		
		184	311	474	479
<b>4080,Disc: Outlays, net</b>			=====		
		184	311	474	479
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		184	311	474	479

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	435	435	435	435
1021	Unob Bal: Recov of prior year unpaid obligations	44	44	534	537
1050	Unob Bal: Unobligated balance (total)		=====		
		479	479	969	972
1910	Total budgetary resources (disc. and mand.)		=====		
		479	479	969	972

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	328	328
2004	Direct obligations incurred (total)		=====		
		2	2	328	328
2403	Unob Bal: Unapportioned: Other	478	478	641	644
2490	Unob Bal: end of year		=====		
		478	478	641	644
2500	Total budgetary resources		=====		
		479	479	969	972
2501	Memo: Budgetary resources, subj to apportionment	479	479	969	972
2503	Memo: Budgetary resources, direct unob bal, EOY	478	478	641	644

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,237	1,237	1,237	1,237
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	328	328
3020	Ob Bal: Outlays (gross)	-76	-76	-125	-136
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-44	-534	-537
3050	Ob Bal: EOY: Unpaid obligations	1,119	1,118	906	892
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,237	1,237	1,237	1,237
3200	Obligated balance, end of year	=====	=====		
		1,119	1,118	906	892

**BA & O, Net**

4011	Disc: Outlays from balances	76	76	125	136
4020	Disc: Total outlays, gross		=====		
		76	76	125	136
4080	Disc: Outlays, net		=====		
		76	76	125	136
4190	Outlays, net (disc. and mand.)		=====		
		76	76	125	136

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	815	815	815	815
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	24	74
1050	Unob Bal: Unobligated balance (total)		=====		
		815	821	839	889
1910	Total budgetary resources (disc. and mand.)		=====		
		815	821	839	889

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	815	821	839	889
2490	Unob Bal: end of year		=====		
		815	821	839	889
2500	Total budgetary resources		=====		
		815	821	839	889
2501	Memo: Budgetary resources, subj to apportionment	815	821	839	889
2503	Memo: Budgetary resources, direct unob bal, EOY	815	821	839	889

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,199	1,199	1,199	1,199
3020	Ob Bal: Outlays (gross)	-12	-28	12	115
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-24	-74
3050	Ob Bal: EOY: Unpaid obligations	1,187	1,166	1,188	1,240
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,199	1,199	1,199	1,199
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,187	1,166	1,188	1,240



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Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12	28	-12	-115
4020	Disc: Total outlays, gross		=====	=====	=====
		12	28	-12	-115
4080	Disc: Outlays, net		=====	=====	=====
		12	28	-12	-115
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		12	28	-12	-115

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,355	1,355	1,355	1,355
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	50	156
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,511
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,355	1,363	1,404	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,355	1,363	1,404	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,355	1,363	1,404	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,355	1,363	1,404	0
2500	Total budgetary resources	=====	=====	=====	
		1,355	1,363	1,404	0
2501	Memo: Budgetary resources, subj to apportionment	1,355	1,363	1,404	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,355	1,363	1,404	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261	261	261	261
3020	Ob Bal: Outlays (gross)	0	-87	-99	-105
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-50	-156
3050	Ob Bal: EOY: Unpaid obligations	261	166	112	0
3100	Obligated balance, start of year		=====		
		261	261	261	261
3200	Obligated balance, end of year		=====		
		261	166	112	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	87	99	105
4020	Disc: Total outlays, gross		=====		
		0	87	99	105
4080	Disc: Outlays, net		=====		
		0	87	99	105
4190	Outlays, net (disc. and mand.)		=====		
		0	87	99	105

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 Treasury Account:  
 Budget Account Id: 007-20-0460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,858	25,858	25,858	25,858
1021	Unob Bal: Recov of prior year unpaid obligations	1,213	1,856	4,075	6,323
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,511
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,071	27,714	29,932	30,670
1100	BA: Disc: Appropriation	189,188	223,768	223,768	223,768
1130	BA: Disc: Appropriations permanently reduced	0	-15,715	-13,332	-13,332
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,383	-2,383
1134	BA: Disc: Appropriations precluded from obligation	-98,833	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		90,355	208,053	208,053	208,053
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,355	208,053	208,053	208,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,426	235,766	237,985	238,723

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	54,444	78,775	141,195	209,905
2201	Unob Bal: Apportioned: Avail in the current period	58,693	152,487	91,455	25,107
2403	Unob Bal: Unapportioned: Other	4,289	4,505	5,335	3,711
2490	Unob Bal: end of year	=====	=====	=====	=====
		62,982	156,991	96,790	28,818
2500	Total budgetary resources	=====	=====	=====	=====
		117,426	235,766	237,985	238,723
2501	Memo: Budgetary resources, subj to apportionment	117,426	235,766	237,985	238,723
2503	Memo: Budgetary resources, direct unob bal, EOY	62,982	156,991	96,790	28,818

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 Treasury Account:  
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,324	83,324	83,324	83,324
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,387	78,761	140,855	209,286
3011	Ob Bal: Obligations incurred: Expired accounts	56	14	341	619
3020	Ob Bal: Outlays (gross)	-35,773	-72,815	-116,361	-164,053
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,164	-1,635	-2,696	-4,780
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-222	-1,379	-1,543
3050	Ob Bal: EOY: Unpaid obligations	100,781	87,428	104,084	122,852
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,324	83,324	83,324	83,324
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,781	87,428	104,084	122,854

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		90,355	208,053	208,053	208,053
4010	Disc: Outlays from new authority	2,607	20,985	48,575	84,371
4011	Disc: Outlays from balances	33,166	51,830	67,785	79,682
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,773	72,815	116,361	164,053
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)	0	=====	0	1
		0	0	0	1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		90,355	208,053	208,053	208,053
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,773	72,815	116,361	164,052

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Budget Account: Account Total, Operational Test and Evaluation, Defense  
Treasury Account:  
Budget Account Id: 007-20-0460 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,355	208,053	208,053	208,053
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,773	72,815	116,361	164,052

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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test  
 Treasury Account:  
 Budget Account Id: 007-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,035,723	14,905,793	15,035,723	15,035,723
1010	Unob Bal: Transferred to other accounts	-159,300	-159,300	-168,500	-172,500
1011	Unob Bal: Transferred from other accounts	174,300	196,400	196,400	233,626
1021	Unob Bal: Recov of prior year unpaid obligations	839,812	1,380,726	2,041,528	2,980,447
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,085,735
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,890,534	16,323,619	17,105,150	16,991,560
1100	BA: Disc: Appropriation	72,998,458	70,176,193	70,176,193	70,176,193
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-451,724
1121	BA: Disc: Approps transferred from other accounts	3,858	18,858	18,858	260,805
1130	BA: Disc: Appropriations permanently reduced	0	-5,402,017	-5,611,068	-5,513,001
1131	BA: Disc: Unob bal of approps permanently reduced	0	-487,268	-1,027,682	-1,125,749
1134	BA: Disc: Appropriations precluded from obligation	-40,310,067	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,692,249	64,305,766	63,556,302	63,346,525
1700	BA: Disc: Spending auth: Collected	1,827,115	3,852,073	6,210,625	8,511,394
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,612,740	1,869,454	1,843,446	-564,063
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,912,730	3,035,601	5,815,173	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,352,585	8,757,128	13,869,244	7,947,331
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,044,834	73,062,893	77,425,546	71,293,855
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,935,368	89,386,512	94,530,696	88,285,416

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test  
 Treasury Account:  
 Budget Account Id: 007-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	20,596,048	31,962,072	49,650,358	65,357,583
2104	Reimbursable obligations incurred (total)	1,554,552	3,354,394	5,237,967	8,167,996
2201	Unob Bal: Apportioned: Avail in the current period	27,739,599	38,215,516	31,350,304	12,901,214
2203	Unob Bal: Apportioned: Anticipated	1,912,730	3,035,601	5,815,173	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-117	0	0	0
2403	Unob Bal: Unapportioned: Other	2,132,557	12,818,929	2,476,893	1,858,622
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,784,768	54,070,046	39,642,371	14,759,836
2500	Total budgetary resources	=====	=====	=====	=====
		53,935,368	89,386,512	94,530,696	88,285,416
2501	Memo: Budgetary resources, subj to apportionment	53,935,485	89,386,512	94,530,696	88,285,416
2502	Memo: Budgetary resources, exempt fm apportionment	-117	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	25,182,341	45,776,583	28,045,451	11,896,107
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,602,427	8,293,463	11,596,920	2,863,729
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,354,109	49,005,313	49,354,109	49,354,109
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,901,048	35,078,190	54,455,226	72,995,416
3011	Ob Bal: Obligations incurred: Expired accounts	249,552	238,276	433,099	530,164
3020	Ob Bal: Outlays (gross)	-17,952,910	-36,397,704	-55,450,144	-75,403,097
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-521,607	-841,869	-1,180,139	-1,468,046
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-318,205	-538,857	-861,389	-1,512,401
3050	Ob Bal: EOY: Unpaid obligations	52,711,987	46,543,348	46,750,762	44,496,144
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,679,480	-6,552,664	-6,679,480	-6,679,480
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	-7,155	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,899,720	-2,373,845	-2,617,904	-474,858
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	286,980	504,391	774,457	1,038,921
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,292,220	-8,422,119	-8,530,081	-6,115,417
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,674,628	42,452,648	42,667,474	42,674,628
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,419,767	38,121,229	38,220,681	38,380,727



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test  
 Treasury Account:  
 Budget Account Id: 007-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,044,834	73,062,893	77,425,546	71,293,855
4010	Disc: Outlays from new authority	2,297,962	9,621,627	19,834,637	33,169,061
4011	Disc: Outlays from balances	15,654,948	26,776,077	35,615,507	42,234,036
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,952,910	36,397,704	55,450,144	75,403,097
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,278,336	-2,778,757	-4,307,071	-5,626,706
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-548,779	-1,073,315	-1,903,554	-2,884,688
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,827,115	-3,852,073	-6,210,625	-8,511,394
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,899,720	-2,373,845	-2,617,904	-474,858
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	286,980	504,391	774,457	1,038,921
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,912,730	-3,035,601	-5,815,173	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,525,470	-4,905,055	-7,658,620	564,063
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,692,249	64,305,766	63,556,302	63,346,525
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,125,794	32,545,632	49,239,519	66,891,703
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,692,249	64,305,766	63,556,302	63,346,525
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,125,794	32,545,632	49,239,519	66,891,703

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4,880	4,880
1050	Unob Bal: Unobligated balance (total)	8	8	4,888	4,888
1910	Total budgetary resources (disc. and mand.)	8	8	4,888	4,888

**Status of Budgetary Resources**

2002	All Programs	0	0	4,209	4,145
2004	Direct obligations incurred (total)	0	0	4,209	4,145
2201	Unob Bal: Apportioned: Avail in the current period	8	8	679	743
2490	Unob Bal: end of year	8	8	679	743
2500	Total budgetary resources	8	8	4,888	4,888
2501	Memo: Budgetary resources, subj to apportionment	8	8	679	743
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,209	4,145
	<b>Sub-Total, 2501</b>	<b>8</b>	<b>8</b>	<b>4,888</b>	<b>4,888</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	679	743

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,718	4,718	4,718	4,718
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,209	4,145
3020	Ob Bal: Outlays (gross)	-144	-30	-81	-76
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4,880	-4,880
3050	Ob Bal: EOY: Unpaid obligations	4,574	4,688	3,966	3,907
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,718	4,718	4,718	4,718
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,574	4,688	3,966	3,907

**BA & O, Net**

4010	Disc: Outlays from new authority	144	30	81	0
4011	Disc: Outlays from balances	0	0	0	76
4020	Disc: Total outlays, gross	144	=====	81	76
		144	30	81	76
4080	Disc: Outlays, net	144	=====	81	76
		144	30	81	76
4190	Outlays, net (disc. and mand.)	144	=====	81	76
		144	30	81	76

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	67,253	67,253
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	67,253	67,253
1100	BA: Disc: Appropriation	2,924,279	1,684,323	1,684,323	1,684,323
1130	BA: Disc: Appropriations permanently reduced	0	-2,224	-2,223	-2,223
1134	BA: Disc: Appropriations precluded from obligation	-2,556,924	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		367,355	1,682,099	1,682,100	1,682,100
1700	BA: Disc: Spending auth: Collected	46,462	235,917	428,764	892,157
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	518,072	1,057,994	2,029,909	4,215,562
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		564,534	1,293,910	2,458,673	5,107,719
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		931,889	2,976,009	4,140,774	6,789,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		931,889	2,976,009	4,208,027	6,857,073

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	13
2002	All Programs	0	0	0	725,338
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,130	1,918	289,570	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	3,603	12,467	20,189	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,732	14,386	309,760	725,351
2102	All Programs	0	0	0	4,042,552
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	239,873	573,232	986,156	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		239,873	573,232	986,156	4,042,552
2201	Unob Bal: Apportioned: Avail in the current period	687,284	2,388,392	2,912,111	2,089,170
2490	Unob Bal: end of year	=====	=====	=====	=====
		687,284	2,388,392	2,912,111	2,089,170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		931,889	2,976,009	4,208,027	6,857,073
2501	Memo: Budgetary resources, subj to apportionment	687,284	2,388,392	2,912,111	2,089,183
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,767,890
2501	Pgm Cat 01 MAJOR CONSTRUCTION	241,002	575,150	1,275,726	0
2501	Pgm Cat 03 PLANNING AND DESIGN	3,603	12,467	20,189	0
	<b>Sub-Total, 2501</b>	<b>931,889</b>	<b>2,976,009</b>	<b>4,208,026</b>	<b>6,857,073</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	362,623	1,667,713	1,439,594	1,024,003
2504	Memo: Budgetary resources, reimb unob bal, EOY	324,661	720,679	1,472,517	1,065,167

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	244,605	587,617	1,295,916	4,767,903
3020	Ob Bal: Outlays (gross)	-14,136	-136,409	-296,128	-577,338
3050	Ob Bal: EOY: Unpaid obligations	230,469	451,208	999,787	4,190,565
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-518,072	-1,057,994	-2,029,909	-4,215,562
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-518,072	-1,057,994	-2,029,909	-4,215,562
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		-287,603	-606,785	-1,030,122	-24,997

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		931,889	2,976,009	4,140,774	6,789,820
4010	Disc: Outlays from new authority	14,136	136,409	296,128	577,338
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		14,136	136,409	296,128	577,338
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-4,701	-102,080	-244,192	-449,005
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-41,761	-133,837	-184,572	-443,152
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-46,462	-235,917	-428,764	-892,157
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-518,072	-1,057,994	-2,029,909	-4,215,562
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-518,072	-1,057,994	-2,029,909	-4,215,562

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		367,355	1,682,099	1,682,100	1,682,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		-32,326	-99,508	-132,636	-314,819
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		367,355	1,682,099	1,682,100	1,682,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-32,326	-99,508	-132,636	-314,819

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,700,278	3,700,278	3,700,278	3,700,278
1010	Unob Bal: Transferred to other accounts	0	0	-67,253	-67,253
1021	Unob Bal: Recov of prior year unpaid obligations	179,585	228,958	355,669	384,065
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,879,863	3,929,236	3,988,695	4,017,090
1700	BA: Disc: Spending auth: Collected	419,014	1,116,847	1,930,542	2,748,173
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-454,707	-1,265,413	-2,310,348	-3,449,308
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-35,693	-148,567	-379,806	-701,135
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-35,693	-148,567	-379,806	-701,135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,844,170	3,780,669	3,608,889	3,315,956

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	21
2002	All Programs	0	0	0	509,301
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	105,614	169,005	286,267	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	111	204	178	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	14,627	30,625	55,386	0
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	0	12,128	12,128	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		120,352	211,961	353,959	509,322
2102	All Programs	0	0	0	1,524,044
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	658,350	1,083,441	1,280,596	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		658,350	1,083,441	1,280,596	1,524,044
2201	Unob Bal: Apportioned: Avail in the current period	3,065,457	2,485,255	1,974,322	1,282,577
2403	Unob Bal: Unapportioned: Other	12	12	12	12
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,065,468	2,485,267	1,974,333	1,282,589

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,844,170</b>	<b>3,780,669</b>	<b>3,608,889</b>	<b>3,315,956</b>
2501	Memo: Budgetary resources, subj to apportionment	3,065,468	2,485,267	1,974,333	1,282,610
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,033,345
2501	Pgm Cat 01 MAJOR CONSTRUCTION	763,964	1,252,446	1,566,864	0
2501	Pgm Cat 02 MINOR CONSTRUCTION	111	204	178	0
2501	Pgm Cat 03 PLANNING AND DESIGN	14,627	30,625	55,386	0
2501	Pgm Cat 04 SUPPORT ACTIVITIES	0	12,128	12,128	0
	<b>Sub-Total, 2501</b>	<b>3,844,170</b>	<b>3,780,670</b>	<b>3,608,889</b>	<b>3,315,955</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,052,761	977,032	875,567	724,773
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,012,707	1,508,235	1,098,766	557,816
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,235,904	6,235,904	6,235,904	6,235,904
3010	Ob Bal: Obligations incurred: Unexpired accounts	778,701	1,295,402	1,634,555	2,033,367
3020	Ob Bal: Outlays (gross)	-717,216	-1,568,777	-2,674,940	-3,846,887
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-179,585	-228,958	-355,669	-384,065
3050	Ob Bal: EOY: Unpaid obligations	6,117,805	5,733,572	4,839,850	4,038,318
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,658,770	-6,658,770	-6,658,770	-6,658,770
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	454,707	1,265,413	2,310,348	3,449,308
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,204,063	-5,393,357	-4,348,422	-3,209,462
3100	<b>Obligated balance, start of year</b>	<b>-422,866</b>	<b>-422,866</b>	<b>-422,866</b>	<b>-422,866</b>
3200	<b>Obligated balance, end of year</b>	<b>-86,258</b>	<b>340,215</b>	<b>491,428</b>	<b>828,856</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-35,693	-148,567	-379,806	-701,135
4011	Disc: Outlays from balances	717,216	1,568,777	2,674,940	3,846,887
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		717,216	1,568,777	2,674,940	3,846,887
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-439,664	-1,134,600	-1,955,716	-2,748,173
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	20,650	17,754	25,174	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-419,014	-1,116,847	-1,930,542	-2,748,173
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	454,707	1,265,413	2,310,348	3,449,308
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		454,707	1,265,413	2,310,348	3,449,308
4080	Disc: Outlays, net	=====	=====	=====	=====
		298,202	451,931	744,398	1,098,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		298,202	451,931	744,398	1,098,714

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,161,733	1,161,733	1,161,733	1,161,733
1021	Unob Bal: Recov of prior year unpaid obligations	100,106	162,007	217,146	268,587
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,261,839	1,323,740	1,378,879	1,430,320
1700	BA: Disc: Spending auth: Collected	532,673	1,056,209	1,559,282	1,955,464
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-327,159	-858,517	-1,372,010	-1,925,074
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		205,514	197,692	187,272	30,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		205,514	197,692	187,272	30,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,467,354	1,521,432	1,566,151	1,460,711

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	200
2002	All Programs	0	0	0	273,793
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	16,712	188,009	209,450	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	15	51	3,619	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	1,291	2,087	2,482	0
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	0	4,713	4,713	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,018	194,860	220,264	273,993
2102	All Programs	0	0	0	514,956
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	67,842	227,829	330,948	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		67,842	227,829	330,948	514,956
2201	Unob Bal: Apportioned: Avail in the current period	1,381,493	1,098,743	1,014,940	671,761
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,381,493	1,098,743	1,014,940	671,761
2500	Total budgetary resources	=====	=====	=====	=====
		1,467,354	1,521,432	1,566,151	1,460,711

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,381,493	1,098,743	1,014,940	671,961
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	788,749
2501	Pgm Cat 01 MAJOR CONSTRUCTION	84,554	415,838	540,398	0
2501	Pgm Cat 02 MINOR CONSTRUCTION	15	51	3,619	0
2501	Pgm Cat 03 PLANNING AND DESIGN	1,291	2,087	2,482	0
2501	Pgm Cat 04 SUPPORT ACTIVITIES	0	4,713	4,713	0
<b>Sub-Total, 2501</b>		<b>1,467,353</b>	<b>1,521,432</b>	<b>1,566,152</b>	<b>1,460,710</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	741,403	567,258	543,973	492,018
2504	Memo: Budgetary resources, reimb unob bal, EOY	640,090	531,485	470,966	179,744

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,763,341	4,763,341	4,763,341	4,763,341
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,861	422,689	551,212	788,949
3020	Ob Bal: Outlays (gross)	-1,044,061	-1,806,279	-2,555,649	-3,167,664
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100,106	-162,007	-217,146	-268,587
3050	Ob Bal: EOY: Unpaid obligations	3,705,035	3,217,744	2,541,758	2,116,040
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,503,531	-3,503,531	-3,503,531	-3,503,531
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	327,159	858,517	1,372,010	1,925,074
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,176,372	-2,645,014	-2,131,521	-1,578,458
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,259,810	1,259,810	1,259,810	1,259,810
3200	Obligated balance, end of year	=====	=====	=====	=====
		528,662	572,730	410,237	537,582

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		205,514	197,692	187,272	30,390
4011	Disc: Outlays from balances	1,044,061	1,806,279	2,555,649	3,167,664
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,044,061	1,806,279	2,555,649	3,167,664
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-543,441	-1,071,803	-1,573,880	-1,955,464
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	10,768	15,594	14,598	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-532,673	-1,056,209	-1,559,282	-1,955,464
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	327,159	858,517	1,372,010	1,925,074
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		327,159	858,517	1,372,010	1,925,074
4080	Disc: Outlays, net	=====	=====	=====	=====
		511,388	750,070	996,366	1,212,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		511,388	750,070	996,366	1,212,200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	400,279	400,279	400,279	400,279
1011	Unob Bal: Transferred from other accounts	0	0	1,600	1,600
1021	Unob Bal: Recov of prior year unpaid obligations	34,718	59,951	80,117	110,325
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		434,997	460,230	481,996	512,204
1700	BA: Disc: Spending auth: Collected	282,678	642,385	842,132	997,046
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-130,543	-416,008	-625,043	-910,939
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		152,136	226,377	217,090	86,107
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,136	226,377	217,090	86,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		587,133	686,607	699,086	598,311

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	6,850	17,605	27,449	90,877
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	60	132	290	308
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	227	453	648	780
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,137	18,190	28,387	91,965
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	89,638	193,252	221,721	240,155
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		89,638	193,252	221,721	240,155
2201	Unob Bal: Apportioned: Avail in the current period	490,358	475,165	448,978	266,191
2490	Unob Bal: end of year	=====	=====	=====	=====
		490,358	475,165	448,978	266,191
2500	Total budgetary resources	=====	=====	=====	=====
		587,133	686,607	699,086	598,311
2501	Memo: Budgetary resources, subj to apportionment	490,358	475,165	448,978	266,191
2501	Pgm Cat 01 MAJOR CONSTRUCTION	96,488	210,857	249,170	331,033
2501	Pgm Cat 02 MINOR CONSTRUCTION	60	132	290	308

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 03 PLANNING AND DESIGN	227	453	648	780
	<b>Sub-Total, 2501</b>	<b>587,133</b>	<b>686,607</b>	<b>699,086</b>	<b>598,312</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	179,486	169,234	161,431	98,873
2504	Memo: Budgetary resources, reimb unob bal, EOY	310,872	305,931	287,547	167,318

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,807,916	1,807,916	1,807,916	1,807,916
3010	Ob Bal: Obligations incurred: Unexpired accounts	96,775	211,442	250,108	332,121
3020	Ob Bal: Outlays (gross)	-431,158	-809,517	-1,066,757	-1,282,254
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-34,718	-59,951	-80,117	-110,325
3050	Ob Bal: EOY: Unpaid obligations	1,438,815	1,149,890	911,150	747,457
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,455,985	-1,455,985	-1,455,985	-1,455,985
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	130,543	416,008	625,043	910,939
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,325,443	-1,039,977	-830,942	-545,046
3100	Obligated balance, start of year	=====	=====	=====	=====
		351,930	351,930	351,930	351,930
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,372	109,913	80,207	202,411

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,136	226,377	217,090	86,107
4011	Disc: Outlays from balances	431,158	809,517	1,066,757	1,282,254
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		431,158	809,517	1,066,757	1,282,254
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-281,235	-649,239	-850,767	-997,046
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,443	6,853	8,635	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-282,678	-642,385	-842,132	-997,046
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	130,543	416,008	625,043	910,939
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		130,543	416,008	625,043	910,939

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		148,480	167,132	224,624	285,208
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		148,480	167,132	224,624	285,208

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	634,622	634,622	634,622	634,622
1021	Unob Bal: Recov of prior year unpaid obligations	235	6,413	58,804	60,605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		634,857	641,035	693,425	695,227
1131	BA: Disc: Unob bal of approps permanently reduced	0	-120,568	-120,568	-120,568
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-120,568	-120,568	-120,568
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-120,568	-120,568	-120,568
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		634,857	520,467	572,857	574,659

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	36,553	59,859	69,290	254,140
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,553	59,859	69,290	254,140
2201	Unob Bal: Apportioned: Avail in the current period	598,304	460,608	503,567	320,519
2490	Unob Bal: end of year	=====	=====	=====	=====
		598,304	460,608	503,567	320,519
2500	Total budgetary resources	=====	=====	=====	=====
		634,857	520,467	572,857	574,659
2501	Memo: Budgetary resources, subj to apportionment	634,857	520,467	572,857	574,659
2503	Memo: Budgetary resources, direct unob bal, EOY	598,304	460,608	503,567	320,519



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	233,366	233,366	233,366	233,366
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,553	59,859	69,290	254,140
3020	Ob Bal: Outlays (gross)	-38,522	-79,914	-111,170	-140,333
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-235	-6,413	-58,804	-60,605
3050	Ob Bal: EOY: Unpaid obligations	231,162	206,898	132,682	286,568
3100	Obligated balance, start of year	=====	=====	=====	=====
		233,366	233,366	233,366	233,366
3200	Obligated balance, end of year	=====	=====	=====	=====
		231,162	206,898	132,682	286,568

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-120,568	-120,568	-120,568
4011	Disc: Outlays from balances	38,522	79,914	111,170	140,333
4020	Disc: Total outlays, gross	38,522	79,914	111,170	140,333
4070	Disc: Budget authority, net	0	-120,568	-120,568	-120,568
4080	Disc: Outlays, net	38,522	79,914	111,170	140,333
4180	Budget authority, net (disc. and mand.)	0	-120,568	-120,568	-120,568
4190	Outlays, net (disc. and mand.)	38,522	79,914	111,170	140,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	582,642	582,642	582,642	582,642
1021	Unob Bal: Recov of prior year unpaid obligations	23,556	28,944	39,182	51,979
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		606,198	611,587	621,824	634,621
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,918	0	0
1160	BA: Disc: Appropriation (total)	0	====	0	0
1700	BA: Disc: Spending auth: Collected	15,665	44,436	55,525	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,949	-45,423	-66,941	-100,678
1750	BA: Disc: Spending auth: Total	====	=====	=====	=====
		-5,284	-987	-11,415	-100,678
1900	Budget authority total (disc. and mand.)	====	====	=====	=====
		-5,284	-3,905	-11,415	-100,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		600,914	607,681	610,409	533,943

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	15,348	47,133	84,800	117,498
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	57	57	115	1,337
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	108	139	182	987
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,512	47,329	85,098	119,822
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	12,432	26,056	41,162	176,634
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,432	26,056	41,162	176,634
2201	Unob Bal: Apportioned: Avail in the current period	572,971	534,296	484,149	237,487
2490	Unob Bal: end of year	=====	=====	=====	=====
		572,971	534,296	484,149	237,487
2500	Total budgetary resources	=====	=====	=====	=====
		600,914	607,681	610,409	533,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	572,971	534,296	484,149	237,487
2501	Pgm Cat 01 MAJOR CONSTRUCTION	27,780	73,190	125,963	294,132
2501	Pgm Cat 02 MINOR CONSTRUCTION	57	57	115	1,337
2501	Pgm Cat 03 PLANNING AND DESIGN	108	139	182	987
	<b>Sub-Total, 2501</b>	<b>600,916</b>	<b>607,682</b>	<b>610,409</b>	<b>533,943</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	333,064	301,723	267,665	237,487
2504	Memo: Budgetary resources, reimb unob bal, EOY	239,906	232,573	216,484	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	760,906	760,906	760,906	760,906
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,944	73,385	126,260	296,456
3020	Ob Bal: Outlays (gross)	-95,354	-163,322	-252,754	-459,192
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,556	-28,944	-39,182	-51,979
3050	Ob Bal: EOY: Unpaid obligations	669,940	642,026	595,231	546,191
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-174,959	-174,959	-174,959	-174,959
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	20,949	45,423	66,941	100,678
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-154,010	-129,536	-108,018	-74,281
3100	Obligated balance, start of year	=====	=====	=====	=====
		585,947	585,947	585,947	585,947
3200	Obligated balance, end of year	=====	=====	=====	=====
		515,930	512,490	487,212	471,911

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5,284	-3,905	-11,415	-100,678
4011	Disc: Outlays from balances	95,354	163,322	252,754	459,192
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		95,354	163,322	252,754	459,192
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-17,138	-37,695	-48,957	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	1,473	-6,740	-6,569	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,665	-44,436	-55,525	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	20,949	45,423	66,941	100,678

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,949	45,423	66,941	100,678
4070	Disc: Budget authority, net		=====		
		0	-2,918	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		79,689	118,886	197,229	459,192
4180	Budget authority, net (disc. and mand.)		=====		
		0	-2,918	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		79,689	118,886	197,229	459,192

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	475,499	475,499	475,499	475,499
1021	Unob Bal: Recov of prior year unpaid obligations	1,655	1,743	7,707	21,646
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		477,154	477,242	483,206	497,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		477,154	477,242	483,206	497,145

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	642	2,424	4,625	5,065
2004	Direct obligations incurred (total)	642	2,424	4,625	5,065
2403	Unob Bal: Unapportioned: Other	1,452	474,819	478,581	492,080
2403	Unob Bal: Unapportioned: Other	475,060	0	0	0
	Sub-Total, 2403	476,512	474,819	478,581	492,080
2490	Unob Bal: end of year	=====	=====	=====	=====
		476,512	474,819	478,581	492,080
2500	Total budgetary resources	=====	=====	=====	=====
		477,154	477,242	483,206	497,145
2501	Memo: Budgetary resources, subj to apportionment	642	2,424	4,625	5,065
2501	Memo: Budgetary resources, subj to apportionment	1,452	474,819	478,581	492,080
2501	Memo: Budgetary resources, subj to apportionment	475,060	0	0	0
	Sub-Total, 2501	477,154	477,243	483,206	497,145
2503	Memo: Budgetary resources, direct unob bal, EOY	1,452	474,819	478,581	492,080
2503	Memo: Budgetary resources, direct unob bal, EOY	475,060	0	0	0
	Sub-Total, 2503	476,512	474,819	478,581	492,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	180,374	180,374	180,374	180,374
3011	Ob Bal: Obligations incurred: Expired accounts	642	2,424	4,625	5,065
3020	Ob Bal: Outlays (gross)	-19,054	-31,371	-42,956	-56,336
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,655	-1,743	-7,707	-21,646
3050	Ob Bal: EOY: Unpaid obligations	160,307	149,684	134,336	107,457
3100	Obligated balance, start of year	=====	=====	=====	=====
		180,374	180,374	180,374	180,374
3200	Obligated balance, end of year	=====	=====	=====	=====
		160,307	149,684	134,336	107,457

**BA & O, Net**

4011	Disc: Outlays from balances	19,054	31,371	42,956	56,336
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,054	31,371	42,956	56,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,054	31,371	42,956	56,336
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,054	31,371	42,956	56,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,509	40,509	40,509	40,509
1021	Unob Bal: Recov of prior year unpaid obligations	16,562	26,136	30,527	45,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,071	66,645	71,037	85,756
1700	BA: Disc: Spending auth: Collected	16,170	27,840	37,725	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16,392	-30,384	-48,013	83,505
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-222	-2,544	-10,287	83,505
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-222	-2,544	-10,287	83,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,849	64,101	60,749	169,261

**Status of Budgetary Resources**

2002	All Programs	454	6,484	7,158	7,499
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		454	6,484	7,158	7,499
2102	All Programs	810	8,518	10,308	121,903
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		810	8,518	10,308	121,903
2403	Unob Bal: Unapportioned: Other	37,044	0	0	0
2403	Unob Bal: Unapportioned: Other	0	49,098	43,283	39,859
2403	Unob Bal: Unapportioned: Other	18,541	0	0	0
	Sub-Total, 2403	55,585	49,098	43,283	39,859
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,585	49,098	43,283	39,859
2500	Total budgetary resources	=====	=====	=====	=====
		56,849	64,101	60,749	169,261
2501	Memo: Budgetary resources, subj to apportionment	227	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	49,098	43,283	39,859

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	19,805	15,003	17,466	129,402
	<b>Sub-Total, 2501</b>	<b>20,032</b>	<b>64,101</b>	<b>60,749</b>	<b>169,261</b>
2502	Memo: Budgetary resources, exempt fm apportionment	36,817	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	37,044	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	38,831	39,836	39,859
2503	Memo: Budgetary resources, direct unob bal, EOY	3,161	0	0	0
	<b>Sub-Total, 2503</b>	<b>40,205</b>	<b>38,831</b>	<b>39,836</b>	<b>39,859</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	15,380	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	10,266	3,447	0
	<b>Sub-Total, 2504</b>	<b>15,380</b>	<b>10,266</b>	<b>3,447</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,745	62,745	62,745	62,745
3011	Ob Bal: Obligations incurred: Expired accounts	1,265	15,003	17,466	129,402
3020	Ob Bal: Outlays (gross)	-38,410	-62,901	-86,075	-60,077
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,562	-26,136	-30,527	-45,247
3050	Ob Bal: EOY: Unpaid obligations	9,037	-11,289	-36,391	86,824
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	67,551	67,551	67,551	67,551
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	16,392	30,384	48,013	-83,505
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	83,943	97,936	115,564	-15,954
3100	Obligated balance, start of year	=====	=====	=====	=====
		130,297	130,297	130,297	130,297
3200	Obligated balance, end of year	=====	=====	=====	=====
		92,980	86,647	79,173	70,870



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-222	-2,544	-10,287	83,505
4011	Disc: Outlays from balances	38,410	62,901	86,075	60,077
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,410	62,901	86,075	60,077
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,243	-27,998	-37,888	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	73	157	163	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,170	-27,840	-37,725	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16,392	30,384	48,013	-83,505
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		16,392	30,384	48,013	-83,505
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,241	35,061	48,350	60,077
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,241	35,061	48,350	60,077

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /12-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,295	37,295	37,295	37,295
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	6	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,296	37,297	37,302	37,305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,296	37,297	37,302	37,305

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	98	943	744
2002	All Programs	-660	339	-327	-327
2004	Direct obligations incurred (total)		=====		
		-658	437	616	417
2102	All Programs	660	-339	0	327
2104	Reimbursable obligations incurred (total)		=====		
		660	-339	0	327
2403	Unob Bal: Unapportioned: Other	37,293	37,199	36,685	36,561
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,293	37,199	36,685	36,561
2500	Total budgetary resources	=====	=====	=====	=====
		37,296	37,297	37,302	37,305
2501	Memo: Budgetary resources, subj to apportionment	3	98	943	744
2501	Memo: Budgetary resources, subj to apportionment	37,293	37,199	36,685	36,561
2501	Memo: Budgetary resources, subj to apportionment	0	0	-327	0
	Sub-Total, 2501	37,296	37,297	37,301	37,305
2503	Memo: Budgetary resources, direct unob bal, EOY	37,293	37,199	36,685	36,561

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /12-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,279	41,279	41,279	41,279
3011	Ob Bal: Obligations incurred: Expired accounts	3	98	616	744
3020	Ob Bal: Outlays (gross)	-682	-3,825	-6,223	-11,193
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-6	-10
3050	Ob Bal: EOY: Unpaid obligations	40,599	37,551	35,667	30,821
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		41,279	41,279	41,279	41,279
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		40,599	37,551	35,667	30,821

**BA & O, Net**

4011	Disc: Outlays from balances	682	3,825	6,223	11,193
4020	Disc: Total outlays, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
		682	3,825	6,223	11,193
4080	Disc: Outlays, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		682	3,825	6,223	11,193
4190	Outlays, net (disc. and mand.)		<b>=====</b>	<b>=====</b>	<b>=====</b>
		682	3,825	6,223	11,193

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,078	20,078	20,078	20,078
1021	Unob Bal: Recov of prior year unpaid obligations	1,178	1,590	2,267	2,674
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,256	21,668	22,345	22,752
1700	BA: Disc: Spending auth: Collected	482	897	1,304	1,437
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-499	-1,079	-1,760	-3,594
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-17	-181	-456	-2,157
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-17	-181	-456	-2,157
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,239	21,487	21,889	20,595

**Status of Budgetary Resources**

2002	All Programs	1,094	1,745	3,345	4,269
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,094	1,745	3,345	4,269
2102	All Programs	27	45	44	97
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		27	45	44	97
2403	Unob Bal: Unapportioned: Other	18,716	0	0	0
2403	Unob Bal: Unapportioned: Other	1,019	19,696	18,500	16,229
2403	Unob Bal: Unapportioned: Other	383	0	0	0
	Sub-Total, 2403	20,118	19,696	18,500	16,229
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,118	19,696	18,500	16,229
2500	Total budgetary resources	=====	=====	=====	=====
		21,239	21,487	21,889	20,595
2501	Memo: Budgetary resources, subj to apportionment	330	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,019	19,696	18,500	16,229

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,504	1,790	3,389	4,367
	<b>Sub-Total, 2501</b>	<b>2,853</b>	<b>21,486</b>	<b>21,889</b>	<b>20,596</b>
2502	Memo: Budgetary resources, exempt fm apportionment	18,386	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	18,738	17,148	16,229
2503	Memo: Budgetary resources, direct unob bal, EOY	18,716	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	383	0	0	0
	<b>Sub-Total, 2503</b>	<b>19,099</b>	<b>18,738</b>	<b>17,148</b>	<b>16,229</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,019	958	1,352	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,045	35,045	35,045	35,045
3011	Ob Bal: Obligations incurred: Expired accounts	1,121	1,790	3,389	4,367
3020	Ob Bal: Outlays (gross)	-12,692	-19,853	-22,804	-29,239
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,178	-1,590	-2,267	-2,674
3050	Ob Bal: EOY: Unpaid obligations	22,296	15,392	13,364	7,499
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,459	-4,459	-4,459	-4,459
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	499	1,079	1,760	3,594
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,960	-3,380	-2,699	-865
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,586	30,586	30,586	30,586
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,336	12,012	10,665	6,634

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-17	-181	-456	-2,157
4011	Disc: Outlays from balances	12,692	19,853	22,804	29,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,692	19,853	22,804	29,239
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-464	-879	-1,288	-1,420
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	-18	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-482	-897	-1,304	-1,437
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	499	1,079	1,760	3,594
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		499	1,079	1,760	3,594
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,210	18,956	21,499	27,802
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,210	18,956	21,499	27,802

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	208,150	208,150	208,150	208,150
1021	Unob Bal: Recov of prior year unpaid obligations	268	844	4,800	6,560
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		208,419	208,995	212,951	214,711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		208,419	208,995	212,951	214,711

**Status of Budgetary Resources**

2002	All Programs	3,685	4,914	6,243	6,421
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,685	4,914	6,243	6,421
2403	Unob Bal: Unapportioned: Other	204,734	204,080	206,708	208,290
2490	Unob Bal: end of year	=====	=====	=====	=====
		204,734	204,080	206,708	208,290
2500	Total budgetary resources	=====	=====	=====	=====
		208,419	208,995	212,951	214,711
2501	Memo: Budgetary resources, subj to apportionment	204,734	204,080	206,708	208,290
2501	Memo: Budgetary resources, subj to apportionment	3,685	4,914	6,243	6,421
	<b>Sub-Total, 2501</b>	<b>208,419</b>	<b>208,994</b>	<b>212,951</b>	<b>214,711</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	204,734	204,080	206,708	208,290

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,488	65,488	65,488	65,488
3011	Ob Bal: Obligations incurred: Expired accounts	3,685	4,914	6,243	6,421
3020	Ob Bal: Outlays (gross)	-17,514	-27,867	-31,621	-36,185
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-268	-844	-4,800	-6,560
3050	Ob Bal: EOY: Unpaid obligations	51,391	41,691	35,310	29,164
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,488	65,488	65,488	65,488
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,391	41,691	35,310	29,164

**BA & O, Net**

4011	Disc: Outlays from balances	17,514	27,867	31,621	36,185
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,514	27,867	31,621	36,185
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,514	27,867	31,621	36,185
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,514	27,867	31,621	36,185



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,141	8,141	8,141	8,141
1021	Unob Bal: Recov of prior year unpaid obligations	64	217	423	430
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,205	8,358	8,564	8,571
1700	BA: Disc: Spending auth: Collected	66	166	304	267
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-66	-186	-328	-636
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-19	-23	-369
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-19	-23	-369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,205	8,339	8,541	8,202

**Status of Budgetary Resources**

2002	All Programs	2,437	2,437	3,269	3,525
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,437	2,437	3,269	3,525
2102	All Programs	0	0	0	10
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	5,637	0	0	0
2403	Unob Bal: Unapportioned: Other	0	5,902	5,271	4,668
2403	Unob Bal: Unapportioned: Other	132	0	0	0
	Sub-Total, 2403	5,769	5,902	5,271	4,668
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,769	5,902	5,271	4,668
2500	Total budgetary resources	=====	=====	=====	=====
		8,205	8,339	8,541	8,202
2501	Memo: Budgetary resources, subj to apportionment	261	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	5,902	5,271	4,668

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,569	2,437	3,269	3,534
	<b>Sub-Total, 2501</b>	<b>2,830</b>	<b>8,339</b>	<b>8,540</b>	<b>8,202</b>
2502	Memo: Budgetary resources, exempt fm apportionment	5,376	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,637	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	5,750	4,922	4,668
2503	Memo: Budgetary resources, direct unob bal, EOY	113	0	0	0
	<b>Sub-Total, 2503</b>	<b>5,750</b>	<b>5,750</b>	<b>4,922</b>	<b>4,668</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	152	350	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	19	0	0	0
	<b>Sub-Total, 2504</b>	<b>19</b>	<b>152</b>	<b>350</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,684	7,684	7,684	7,684
3011	Ob Bal: Obligations incurred: Expired accounts	2,437	2,437	3,269	3,534
3020	Ob Bal: Outlays (gross)	-1,721	-5,365	-5,723	-7,534
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-217	-423	-430
3050	Ob Bal: EOY: Unpaid obligations	8,336	4,539	4,808	3,255
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,351	-4,351	-4,351	-4,351
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	66	186	328	636
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,285	-4,166	-4,023	-3,716
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,333	3,333	3,333	3,333
3200	Obligated balance, end of year	=====	=====		=====
		4,051	373	785	-461

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== -19	-23	===== -369
4011	Disc: Outlays from balances	1,721	5,365	5,723	7,534
4020	Disc: Total outlays, gross	===== 1,721	===== 5,365	===== 5,723	===== 7,534
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-66	-166	-304	-267
4040	Disc: Offsets against gross BA and outlays (total)	===== -66	===== -166	===== -304	===== -267
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	66	186	328	636
4060	Disc: Additional offsets against BA only (total)	===== 66	===== 186	===== 328	===== 636
4080	Disc: Outlays, net	===== 1,655	===== 5,199	===== 5,418	===== 7,267
4190	Outlays, net (disc. and mand.)	===== 1,655	===== 5,199	===== 5,418	===== 7,267

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	146,905	146,905	146,905	146,905
1021	Unob Bal: Recov of prior year unpaid obligations	42	89	95	95
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		146,947	146,994	147,000	147,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,947	146,994	147,000	147,001

**Status of Budgetary Resources**

2002	All Programs	4,273	0	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	4,279	3,713	3,858
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,273	4,279	3,713	3,858
2403	Unob Bal: Unapportioned: Other	442	0	0	0
2403	Unob Bal: Unapportioned: Other	142,232	0	0	0
2403	Pgm Cat 00 PLANNING AND DESIGN	0	142,715	143,287	143,143
	<b>Sub-Total, 2403</b>	<b>142,674</b>	<b>142,715</b>	<b>143,287</b>	<b>143,143</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		142,674	142,715	143,287	143,143
2500	Total budgetary resources	=====	=====	=====	=====
		146,947	146,994	147,000	147,001
2501	Memo: Budgetary resources, subj to apportionment	442	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	146,505	0	0	0
2501	Pgm Cat 00 MINOR CONSTRUCTION	0	142,715	143,287	143,143
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	4,279	3,713	3,858
	<b>Sub-Total, 2501</b>	<b>146,947</b>	<b>146,994</b>	<b>147,000</b>	<b>147,001</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	442	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	142,232	0	0	0
2503	Pgm Cat 00 PLANNING AND DESIGN	0	142,715	143,287	143,143
	<b>Sub-Total, 2503</b>	<b>142,674</b>	<b>142,715</b>	<b>143,287</b>	<b>143,143</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,134	12,134	12,134	12,134
3011	Ob Bal: Obligations incurred: Expired accounts	4,273	4,279	3,713	3,858
3020	Ob Bal: Outlays (gross)	-4,773	-7,200	-8,896	-11,188
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-89	-95	-95
3050	Ob Bal: EOY: Unpaid obligations	11,592	9,125	6,857	4,709
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,134	12,134	12,134	12,134
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,592	9,125	6,857	4,709

**BA & O, Net**

4011	Disc: Outlays from balances	4,773	7,200	8,896	11,188
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,773	7,200	8,896	11,188
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,773	7,200	8,896	11,188
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,773	7,200	8,896	11,188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,541	2,541	2,541	2,541
1021	Unob Bal: Recov of prior year unpaid obligations	446	456	512	1,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,987	2,997	3,053	3,604
1700	BA: Disc: Spending auth: Collected	945	945	981	1,481
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-945	-939	-993	-1,781
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	6	-12	-300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	6	-12	-300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,987	3,003	3,041	3,304

**Status of Budgetary Resources**

2002	All Programs	485	639	648	687
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		485	639	648	687
2102	All Programs	0	6	28	188
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	6	28	188
2403	Unob Bal: Unapportioned: Other	159	0	0	0
2403	Unob Bal: Unapportioned: Other	2,235	0	0	0
2403	Unob Bal: Unapportioned: Other	107	2,357	2,365	2,429
	Sub-Total, 2403	2,501	2,357	2,365	2,429
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,502	2,357	2,365	2,429
2500	Total budgetary resources	=====	=====	=====	=====
		2,987	3,003	3,041	3,304
2501	Memo: Budgetary resources, subj to apportionment	1,035	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	107	2,357	2,365	2,429

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	644	646	676	876
	<b>Sub-Total, 2501</b>	<b>1,786</b>	<b>3,003</b>	<b>3,041</b>	<b>3,305</b>
2502	Memo: Budgetary resources, exempt fm apportionment	1,201	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,235	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,243	2,234	2,425
2503	Memo: Budgetary resources, direct unob bal, EOY	159	0	0	0
	<b>Sub-Total, 2503</b>	<b>2,394</b>	<b>2,243</b>	<b>2,234</b>	<b>2,425</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	107	114	130	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,657	4,657	4,657	4,657
3011	Ob Bal: Obligations incurred: Expired accounts	485	646	676	876
3020	Ob Bal: Outlays (gross)	-1,830	-2,536	-2,909	-3,712
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-446	-456	-512	-1,063
3050	Ob Bal: EOY: Unpaid obligations	2,866	2,310	1,912	757
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,328	-2,328	-2,328	-2,328
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	945	939	993	1,781
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,383	-1,389	-1,335	-547
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,329	2,329	2,329	2,329
3200	Obligated balance, end of year	=====	=====		
		1,483	921	577	210

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 6	-12	-300
4011	Disc: Outlays from balances	1,830	2,536	2,909	3,712
4020	Disc: Total outlays, gross	===== 1,830	===== 2,536	===== 2,909	===== 3,712
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-945	-945	-981	-1,481
4040	Disc: Offsets against gross BA and outlays (total)	===== -945	===== -945	===== -981	===== -1,481
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	945	939	993	1,781
4060	Disc: Additional offsets against BA only (total)	945	===== 939	993	===== 1,781
4080	Disc: Outlays, net	885	===== 1,591	===== 1,928	===== 2,231
4190	Outlays, net (disc. and mand.)	885	===== 1,591	===== 1,928	===== 2,231



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/09-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,321	2,321	2,321	2,321
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,321	2,321	2,321	2,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,321	2,321	2,321	2,321

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,321	2,321	2,321	2,321
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,321	2,321	2,321	2,321
2500	Total budgetary resources	=====	=====	=====	=====
		2,321	2,321	2,321	2,321
2501	Memo: Budgetary resources, subj to apportionment	2,321	2,321	2,321	2,321
2503	Memo: Budgetary resources, direct unob bal, EOY	2,321	2,321	2,321	2,321

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	69,460	69,460	69,460	69,460
1021	Unob Bal: Recov of prior year unpaid obligations	1	89	804	12,076
1029	Unob Bal: Other balances withdrawn	0	0	0	-80,662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		69,461	69,549	70,264	873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		69,461	69,549	70,264	873

**Status of Budgetary Resources**

2002	All Programs	0	717	717	873
2004	Direct obligations incurred (total)		=====		
		0	717	717	873
2403	Unob Bal: Unapportioned: Other	68,531	0	0	0
2403	Unob Bal: Unapportioned: Other	930	68,832	69,546	0
	Sub-Total, 2403	69,461	68,832	69,546	0
2490	Unob Bal: end of year	=====	=====	=====	
		69,461	68,832	69,546	0
2500	Total budgetary resources	=====	=====	=====	
		69,461	69,549	70,264	873
2501	Memo: Budgetary resources, subj to apportionment	68,531	717	717	873
2501	Memo: Budgetary resources, subj to apportionment	930	68,832	69,546	0
	Sub-Total, 2501	69,461	69,549	70,263	873
2503	Memo: Budgetary resources, direct unob bal, EOY	930	68,832	69,546	0
2503	Memo: Budgetary resources, direct unob bal, EOY	68,531	0	0	0
	Sub-Total, 2503	69,461	68,832	69,546	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,847	26,847	26,847	26,847
3011	Ob Bal: Obligations incurred: Expired accounts	0	717	717	873
3020	Ob Bal: Outlays (gross)	-1,531	-3,424	-4,157	-15,644
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-89	-804	-12,076
3050	Ob Bal: EOY: Unpaid obligations	25,315	24,051	22,604	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,847	26,847	26,847	26,847
3200	Obligated balance, end of year	=====	=====	=====	
		25,315	24,051	22,604	0

**BA & O, Net**

4011	Disc: Outlays from balances	1,531	3,424	4,157	15,644
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,531	3,424	4,157	15,644
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,531	3,424	4,157	15,644
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,531	3,424	4,157	15,644

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,186	4,186	4,186	4,186
1021	Unob Bal: Recov of prior year unpaid obligations	122	181	4,512	6,861
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,308	4,366	8,698	3,786
1700	BA: Disc: Spending auth: Collected	0	0	19	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-19	-1,240	-339
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-19	-1,220	-339
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	-19	-1,220	-339
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,308	4,347	7,477	3,448

**Status of Budgetary Resources**

2002	All Programs	2,170	2,173	2,238	2,238
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,170	2,173	2,238	2,238
2102	All Programs	0	5	5	1,209
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	5	5	1,209
2403	Unob Bal: Unapportioned: Other	1,443	0	0	0
2403	Unob Bal: Unapportioned: Other	100	0	0	0
2403	Unob Bal: Unapportioned: Other	595	2,170	5,234	0
	Sub-Total, 2403	2,138	2,170	5,234	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,138	2,170	5,234	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,308	4,347	7,477	3,448
2501	Memo: Budgetary resources, subj to apportionment	1,436	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,270	2,178	2,243	3,448
2501	Memo: Budgetary resources, subj to apportionment	595	2,170	5,234	0
	<b>Sub-Total, 2501</b>	<b>4,301</b>	<b>4,348</b>	<b>7,477</b>	<b>3,448</b>
2502	Memo: Budgetary resources, exempt fm apportionment	7	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	100	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,443	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	595	2,170	5,175	0
	<b>Sub-Total, 2503</b>	<b>2,138</b>	<b>2,170</b>	<b>5,175</b>	<b>0</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	58	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,912	5,912	5,912	5,912
3011	Ob Bal: Obligations incurred: Expired accounts	2,170	2,178	2,243	3,448
3020	Ob Bal: Outlays (gross)	-38	-2,199	-2,327	-2,499
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-122	-181	-4,512	-6,861
3050	Ob Bal: EOY: Unpaid obligations	7,922	5,710	1,316	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-339	-339	-339	-339
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	19	1,240	339
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-339	-319	901	0
	<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,574	5,574	5,574	5,574
	<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>0</b>
		7,583	5,390	2,217	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== -19	==== -1,220	-339
4011	Disc: Outlays from balances	38	2,199	2,327	2,499
4020	Disc: Total outlays, gross	38	==== 2,199	==== 2,327	==== 2,499
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-19	0
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	==== -19	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	19	1,240	339
4060	Disc: Additional offsets against BA only (total)	0	==== 19	==== 1,240	339
4080	Disc: Outlays, net	38	==== 2,199	==== 2,308	==== 2,499
4190	Outlays, net (disc. and mand.)	38	==== 2,199	==== 2,308	==== 2,499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army, Recovery Act  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,096	3,096	3,096	3,096
1021	Unob Bal: Recov of prior year unpaid obligations	69	129	129	129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,165	3,225	3,225	3,225
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,918	-2,918	-2,918
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-2,918	-2,918	-2,918
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-2,918	-2,918	-2,918
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,165	307	307	307

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	248	248	307	307
2004	Direct obligations incurred (total)		=====		
		248	248	307	307
2201	Unob Bal: Apportioned: Avail in the current period	2,918	59	0	0
2490	Unob Bal: end of year	=====	=====		
		2,918	59	0	0
2500	Total budgetary resources	=====	=====		
		3,165	307	307	307
2501	Memo: Budgetary resources, subj to apportionment	3,165	307	307	307
2503	Memo: Budgetary resources, direct unob bal, EOY	2,918	59	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army, Recovery Act  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,144	8,144	8,144	8,144
3010	Ob Bal: Obligations incurred: Unexpired accounts	248	248	307	307
3020	Ob Bal: Outlays (gross)	-1,874	-3,604	-3,960	-4,105
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-129	-129	-129
3050	Ob Bal: EOY: Unpaid obligations	6,448	4,659	4,363	4,218
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,144	8,144	8,144	8,144
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,448	4,659	4,363	4,218

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====-2,918	=====-2,918	=====-2,918
4011	Disc: Outlays from balances	1,874	3,604	3,960	4,105
4020	Disc: Total outlays, gross	===== 1,874	===== 3,604	===== 3,960	===== 4,105
4070	Disc: Budget authority, net	0	=====-2,918	=====-2,918	=====-2,918
4080	Disc: Outlays, net	===== 1,874	===== 3,604	===== 3,960	===== 4,105
4180	Budget authority, net (disc. and mand.)	0	=====-2,918	=====-2,918	=====-2,918
4190	Outlays, net (disc. and mand.)	===== 1,874	===== 3,604	===== 3,960	===== 4,105



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-12/16-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,940	7,940	7,940	7,940
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,940	7,940	7,940	7,940
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,940	7,940	7,940	7,940

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,940	7,940	7,940	7,940
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,940	7,940	7,940	7,940
2500	Total budgetary resources	=====	=====	=====	=====
		7,940	7,940	7,940	7,940
2501	Memo: Budgetary resources, subj to apportionment	7,940	7,940	7,940	7,940

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,060	10,060	10,060	10,060
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,940	7,940	7,940	7,940
3050	Ob Bal: EOY: Unpaid obligations	18,000	18,000	18,000	18,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,060	10,060	10,060	10,060
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,000	18,000	18,000	18,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-11/15-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	134	134
1910	Total budgetary resources (disc. and mand.)		=====		
		45	45	134	134

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-105	0	134	134
2002	All Programs	105	0	0	0
2004	Direct obligations incurred (total)		=====		
		0	0	134	134
2201	Unob Bal: Apportioned: Avail in the current period	45	45	45	0
2403	Unob Bal: Unapportioned: Other	0	0	-45	0
2490	Unob Bal: end of year		=====		
		45	45	0	0
2500	Total budgetary resources		=====		
		45	45	134	134
2501	Memo: Budgetary resources, subj to apportionment	105	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	-60	45	134	134
	<b>Sub-Total, 2501</b>	<b>45</b>	<b>45</b>	<b>134</b>	<b>134</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	45	45	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-11/15-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,800	17,800	17,800	17,800
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	134	134
3020	Ob Bal: Outlays (gross)	-105	-1,725	-4,547	-6,255
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-90	-90
3050	Ob Bal: EOY: Unpaid obligations	17,695	16,074	13,297	11,589
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,800	17,800	17,800	17,800
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,695	16,074	13,297	11,589

**BA & O, Net**

4011	Disc: Outlays from balances	105	1,725	4,547	6,255
4020	Disc: Total outlays, gross		=====	=====	=====
		105	1,725	4,547	6,255
4080	Disc: Outlays, net		=====	=====	=====
		105	1,725	4,547	6,255
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		105	1,725	4,547	6,255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,010	2,010	2,010	2,010
1010	Unob Bal: Transferred to other accounts	0	0	-1,600	-1,600
1050	Unob Bal: Unobligated balance (total)	=====	=====	410	410
		2,010	2,010		
1910	Total budgetary resources (disc. and mand.)	=====	=====	410	410
		2,010	2,010		

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-312	177	209	210
2002	All Programs	353	0	0	0
2004	Direct obligations incurred (total)		=====	209	210
		41	177		
2201	Unob Bal: Apportioned: Avail in the current period	1,970	1,833	201	200
2490	Unob Bal: end of year	=====	=====	201	200
		1,970	1,833		
2500	Total budgetary resources	=====	=====	410	410
		2,010	2,010		
2501	Memo: Budgetary resources, subj to apportionment	353	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,657	2,010	410	410
	<b>Sub-Total, 2501</b>	<b>2,010</b>	<b>2,010</b>	<b>410</b>	<b>410</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,970	1,833	201	200

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	938	938	938	938
3010	Ob Bal: Obligations incurred: Unexpired accounts	41	177	209	210
3020	Ob Bal: Outlays (gross)	-353	-736	-939	-1,028
3050	Ob Bal: EOY: Unpaid obligations	626	380	207	120
3100	Obligated balance, start of year		=====		
		938	938	938	938
3200	Obligated balance, end of year		=====		
		626	380	207	120

**BA & O, Net**

4011	Disc: Outlays from balances	353	736	939	1,028
4020	Disc: Total outlays, gross		=====		=====
		353	736	939	1,028
4080	Disc: Outlays, net		=====		=====
		353	736	939	1,028
4190	Outlays, net (disc. and mand.)		=====		=====
		353	736	939	1,028

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1050	Unob Bal: Unobligated balance (total)		=====		
		83	83	83	83
1910	Total budgetary resources (disc. and mand.)		=====		
		83	83	83	83

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-29	0	44	80
2002	All Programs	29	0	0	0
2004	Direct obligations incurred (total)		=====		
		0	0	44	80
2201	Unob Bal: Apportioned: Avail in the current period	83	83	39	3
2490	Unob Bal: end of year		=====		
		83	83	39	3
2500	Total budgetary resources		=====		
		83	83	83	83
2501	Memo: Budgetary resources, subj to apportionment	54	83	83	83
2501	Memo: Budgetary resources, subj to apportionment	29	0	0	0
	<b>Sub-Total, 2501</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	83	83	39	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,890	1,890	1,890	1,890
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	44	80
3020	Ob Bal: Outlays (gross)	-29	-110	-110	-1,937
3050	Ob Bal: EOY: Unpaid obligations	1,861	1,780	1,824	33
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,890	1,890	1,890	1,890
3200	Obligated balance, end of year	=====	=====	=====	
		1,861	1,780	1,824	33

**BA & O, Net**

4011	Disc: Outlays from balances	29	110	110	1,937
4020	Disc: Total outlays, gross		=====		=====
		29	110	110	1,937
4080	Disc: Outlays, net		=====		=====
		29	110	110	1,937
4190	Outlays, net (disc. and mand.)		=====		=====
		29	110	110	1,937

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		7	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		7	7	7	7

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-741	0	0	0
2002	All Programs	741	0	0	0
2403	Unob Bal: Unapportioned: Other	0	7	7	7
2403	Unob Bal: Unapportioned: Other	7	0	0	0
	<b>Sub-Total, 2403</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
2490	Unob Bal: end of year		=====		
		7	7	7	7
2500	Total budgetary resources		=====		
		7	7	7	7
2501	Memo: Budgetary resources, subj to apportionment	0	7	7	7
2501	Memo: Budgetary resources, subj to apportionment	-741	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	747	0	0	0
	<b>Sub-Total, 2501</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	7	7	7
2503	Memo: Budgetary resources, direct unob bal, EOY	7	0	0	0
	<b>Sub-Total, 2503</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,876	8,876	8,876	8,876
3020	Ob Bal: Outlays (gross)	-741	-1,299	-1,794	-2,662
3050	Ob Bal: EOY: Unpaid obligations	8,135	7,576	7,082	6,213
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,876	8,876	8,876	8,876
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,135	7,576	7,082	6,213

**BA & O, Net**

4011	Disc: Outlays from balances	741	1,299	1,794	2,662
4020	Disc: Total outlays, gross		=====	=====	=====
		741	1,299	1,794	2,662
4080	Disc: Outlays, net		=====	=====	=====
		741	1,299	1,794	2,662
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		741	1,299	1,794	2,662

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123	123	123	123
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		125	125	125	125
1910	Total budgetary resources (disc. and mand.)		=====		
		125	125	125	125

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,076	0	0	0
2002	All Programs	1,076	0	0	0
2403	Unob Bal: Unapportioned: Other	0	125	125	125
2403	Unob Bal: Unapportioned: Other	125	0	0	0
	Sub-Total, 2403	125	125	125	125
2490	Unob Bal: end of year		=====		
		125	125	125	125
2500	Total budgetary resources		=====		
		125	125	125	125
2501	Memo: Budgetary resources, subj to apportionment	0	125	125	125
2501	Memo: Budgetary resources, subj to apportionment	-1,076	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,201	0	0	0
	Sub-Total, 2501	125	125	125	125
2503	Memo: Budgetary resources, direct unob bal, EOY	0	125	125	125
2503	Memo: Budgetary resources, direct unob bal, EOY	125	0	0	0
	Sub-Total, 2503	125	125	125	125

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,370	1,370	1,370	1,370
3020	Ob Bal: Outlays (gross)	-1,076	-1,132	-1,212	-1,280
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	292	236	156	88
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,370	1,370	1,370	1,370
3200	Obligated balance, end of year		=====		
		292	236	156	88

**BA & O, Net**

4011	Disc: Outlays from balances	1,076	1,132	1,212	1,280
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,076	1,132	1,212	1,280
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,076	1,132	1,212	1,280
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,076	1,132	1,212	1,280

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,554	0	0	0
2002	All Programs	-3,554	0	0	0
2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	3,554	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	-3,554	0	0	0
	<b>Sub-Total, 2501</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	433	433	433	433
3020	Ob Bal: Outlays (gross)	0	-3	-7	-20
3050	Ob Bal: EOY: Unpaid obligations	433	429	425	412
3100	Obligated balance, start of year		=====		
		433	433	433	433
3200	Obligated balance, end of year		=====		
		433	429	425	412

**BA & O, Net**

4011	Disc: Outlays from balances	0	3	7	20
4020	Disc: Total outlays, gross		=====		
		0	3	7	20
4080	Disc: Outlays, net		=====		
		0	3	7	20
4190	Outlays, net (disc. and mand.)		=====		
		0	3	7	20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-25-2050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,507,957	7,507,957	7,507,957	7,507,957
1010	Unob Bal: Transferred to other accounts	0	0	-68,853	-68,853
1011	Unob Bal: Transferred from other accounts	0	0	68,853	68,853
1021	Unob Bal: Recov of prior year unpaid obligations	358,610	517,750	807,671	977,324
1029	Unob Bal: Other balances withdrawn	0	0	0	-87,923
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,866,567	8,025,707	8,315,628	8,397,358
1100	BA: Disc: Appropriation	2,924,279	1,684,323	1,684,323	1,684,323
1130	BA: Disc: Appropriations permanently reduced	0	-2,224	-2,223	-2,223
1131	BA: Disc: Unob bal of approps permanently reduced	0	-126,404	-123,486	-123,486
1134	BA: Disc: Appropriations precluded from obligation	-2,556,924	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		367,355	1,555,695	1,558,614	1,558,614
1700	BA: Disc: Spending auth: Collected	1,314,156	3,125,642	4,856,581	6,596,025
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-433,188	-1,559,974	-2,396,766	-2,093,280
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		880,968	1,565,668	2,459,815	4,502,746
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,248,323	3,121,363	4,018,429	6,061,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,114,890	11,147,071	12,334,057	14,458,718

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-25-2050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	225,115	581,200	1,112,174	2,022,263
2104	Reimbursable obligations incurred (total)	1,069,632	2,112,046	2,870,969	6,622,077
2201	Unob Bal: Apportioned: Avail in the current period	6,800,889	7,444,487	7,339,030	4,868,652
2403	Unob Bal: Unapportioned: Other	1,019,254	1,009,337	1,011,884	945,726
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,820,143	8,453,824	8,350,913	5,814,378
2500	Total budgetary resources	=====	=====	=====	=====
		9,114,890	11,147,071	12,334,057	14,458,718
2501	Memo: Budgetary resources, subj to apportionment	9,053,103	11,147,071	12,334,057	14,458,718
2502	Memo: Budgetary resources, exempt fm apportionment	61,787	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4,275,382	5,143,430	4,799,295	3,844,330
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,544,761	3,310,394	3,551,619	1,970,048
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,297,826	14,297,826	14,297,826	14,297,826
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,278,668	2,658,761	3,940,184	8,485,752
3011	Ob Bal: Obligations incurred: Expired accounts	16,079	34,485	42,960	158,589
3020	Ob Bal: Outlays (gross)	-2,443,013	-4,739,399	-7,183,739	-9,724,638
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-338,269	-486,402	-756,016	-880,660
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,341	-31,349	-51,655	-96,664
3050	Ob Bal: EOY: Unpaid obligations	12,790,949	11,733,923	10,289,560	12,240,204
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,737,170	-11,737,170	-11,737,170	-11,737,170
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	415,286	1,527,368	2,344,433	2,170,436
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	17,902	32,607	52,333	-77,157
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,303,982	-10,177,196	-9,340,404	-9,643,891
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,560,656	2,560,656	2,560,656	2,560,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,486,967	1,556,727	949,156	2,596,314

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-25-2050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,248,323	3,121,363	4,018,429	6,061,360
4010	Disc: Outlays from new authority	14,280	136,439	296,209	577,338
4011	Disc: Outlays from balances	2,428,734	4,602,960	6,887,530	9,147,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,443,013	4,739,399	7,183,739	9,724,638
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,303,898	-3,025,405	-4,713,992	-6,152,856
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,258	-100,237	-142,589	-443,169
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,314,156	-3,125,642	-4,856,581	-6,596,025
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	415,286	1,527,368	2,344,433	2,170,436
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17,902	32,607	52,333	-77,157
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		433,188	1,559,974	2,396,766	2,093,280
4070	Disc: Budget authority, net	=====	=====	=====	=====
		367,355	1,555,695	1,558,614	1,558,614
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,128,857	1,613,757	2,327,158	3,128,613
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		367,355	1,555,695	1,558,614	1,558,614
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,128,857	1,613,757	2,327,158	3,128,613



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	579	579	579	579
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		579	582	582	582
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-32	-32
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-32	-32
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-32	-32
1910	Total budgetary resources (disc. and mand.)		=====		
		579	582	550	550

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	579	582	550	550
2490	Unob Bal: end of year		=====		
		579	582	550	550
2500	Total budgetary resources		=====		
		579	582	550	550
2501	Memo: Budgetary resources, subj to apportionment	579	582	550	550
2503	Memo: Budgetary resources, direct unob bal, EOY	579	582	550	550

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3020	Ob Bal: Outlays (gross)	0	0	-35	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	5	3	-32	3
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	-1
3100	Obligated balance, start of year		=====		
		-2	-2	-2	-2
3200	Obligated balance, end of year		=====		
		-2	-4	-39	2

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-32	-32
4011	Disc: Outlays from balances	0	0	35	0
4020	Disc: Total outlays, gross		=====		
		0	0	35	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	6
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	6
4070	Disc: Budget authority, net		=====		
		0	0	-32	-32
4080	Disc: Outlays, net		=====		
		0	0	35	-6
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-32	-32

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	35	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	4,000	4,000	4,000	4,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
1100	BA: Disc: Appropriation	2,100,600	1,549,164	1,549,164	1,549,164
1130	BA: Disc: Appropriations permanently reduced	0	-193,577	-86,494	-86,494
1134	BA: Disc: Appropriations precluded from obligation	-1,827,261	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		273,339	1,355,587	1,462,670	1,462,670
1700	BA: Disc: Spending auth: Collected	86,863	220,215	297,500	395,954
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	103,690	138,980	98,974	152,504
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		190,553	359,195	396,474	548,457
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		463,892	1,714,782	1,859,144	2,011,128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		467,892	1,718,782	1,863,144	2,015,128

**Status of Budgetary Resources**

2002	All Programs	215,657	0	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	205,991	220,624	502,374
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	20,891	31,844	41,786
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		215,657	226,881	252,469	544,160
2102	All Programs	127,840	0	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	207,604	300,965	440,196
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		127,840	207,604	300,965	440,196
2201	Unob Bal: Apportioned: Avail in the current period	124,395	1,284,296	1,309,710	1,030,772
2490	Unob Bal: end of year	=====	=====	=====	=====
		124,395	1,284,296	1,309,710	1,030,772

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		467,892	1,718,782	1,863,144	2,015,128
2501	Memo: Budgetary resources, subj to apportionment	124,395	1,284,296	1,309,710	1,030,772
2501	Memo: Budgetary resources, subj to apportionment	343,497	0	0	0
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	205,991	220,624	502,374
2501	Pgm Cat 03 PLANNING & DESIGN	0	20,891	31,844	41,786
2501	Pgm Cat 05 REIMBURSABLE	0	207,604	300,965	440,196
	<b>Sub-Total, 2501</b>	<b>467,892</b>	<b>1,718,782</b>	<b>1,863,143</b>	<b>2,015,128</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	61,682	1,132,706	1,214,201	922,511
2504	Memo: Budgetary resources, reimb unob bal, EOY	62,712	151,590	95,509	108,262

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	343,497	434,486	553,434	984,355
3020	Ob Bal: Outlays (gross)	-72,674	-139,467	-223,317	-315,726
3050	Ob Bal: EOY: Unpaid obligations	270,823	295,018	330,117	668,630
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-103,690	-138,980	-98,974	-152,504
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-103,690	-138,980	-98,974	-152,504
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		167,133	156,038	231,143	516,126

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		463,892	1,714,782	1,859,144	2,011,128
4010	Disc: Outlays from new authority	72,674	139,467	223,317	315,726
<b>4020</b>	<b>Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		72,674	139,467	223,317	315,726
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-68,223	-200,102	-276,044	-364,196
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,640	-20,113	-21,456	-31,757
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-86,863	-220,215	-297,500	-395,954
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-103,690	-138,980	-98,974	-152,504
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-103,690	-138,980	-98,974	-152,504

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		273,339	1,355,587	1,462,670	1,462,670
4080	Disc: Outlays, net	=====	=====	=====	=====
		-14,189	-80,747	-74,183	-80,228
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		273,339	1,355,587	1,462,670	1,462,670
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,189	-80,747	-74,183	-80,228

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	787,219	787,219	787,219	787,219
1010	Unob Bal: Transferred to other accounts	-4,000	-4,000	-4,000	-4,000
1011	Unob Bal: Transferred from other accounts	0	0	72	72
1021	Unob Bal: Recov of prior year unpaid obligations	131,204	134,033	136,117	150,721
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		914,423	917,252	919,408	934,012
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-37,924	-37,924
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-37,924	-37,924
1700	BA: Disc: Spending auth: Collected	46,044	121,989	169,766	157,729
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,605	-70,764	-105,744	-83,714
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		36,440	51,225	64,023	74,014
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,440	51,225	26,099	36,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		950,863	968,477	945,507	970,102

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	95,132	130,081	178,813	187,897
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	1,622	9,406	12,332	14,995
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	5,410	7,303	10,533	10,930
2002	Cat B\Direct\Pgm Cat 05 REIMBURSABLE	0	0	0	128
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		102,165	146,789	201,678	213,949
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	104,450	117,941	122,216	130,413
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		104,450	117,941	122,216	130,413
2201	Unob Bal: Apportioned: Avail in the current period	744,248	703,746	621,613	625,740
2490	Unob Bal: end of year	=====	=====	=====	=====
		744,248	703,746	621,613	625,740

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		950,863	968,477	945,507	970,102
2501	Memo: Budgetary resources, subj to apportionment	744,248	703,746	621,613	625,740
2501	Pgm Cat 01 MAJOR CONSTRUCTION	95,132	130,081	178,813	187,897
2501	Pgm Cat 02 MINOR CONSTRUCTION	1,622	9,406	12,332	14,995
2501	Pgm Cat 03 PLANNING & DESIGN	5,410	7,303	10,533	10,930
2501	Pgm Cat 05 REIMBURSABLE	104,450	117,941	122,216	130,541
	<b>Sub-Total, 2501</b>	<b>950,862</b>	<b>968,477</b>	<b>945,507</b>	<b>970,103</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	731,812	687,750	595,104	596,655
2504	Memo: Budgetary resources, reimb unob bal, EOY	12,436	15,997	26,508	29,085

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,540,401	1,540,401	1,540,401	1,540,401
3010	Ob Bal: Obligations incurred: Unexpired accounts	206,614	264,731	323,894	344,363
3020	Ob Bal: Outlays (gross)	-128,315	-303,151	-462,903	-653,294
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131,204	-134,033	-136,117	-150,721
3050	Ob Bal: EOY: Unpaid obligations	1,487,496	1,367,948	1,265,276	1,080,749
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-153,941	-153,941	-153,941	-153,941
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,605	70,764	105,744	83,714
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-144,336	-83,177	-48,197	-70,226
	<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,386,461	1,386,461	1,386,461	1,386,461
	<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,343,161	1,284,771	1,217,078	1,010,523



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,440	51,225	26,099	36,090
4011	Disc: Outlays from balances	128,315	303,151	462,903	653,294
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		128,315	303,151	462,903	653,294
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38,224	-100,571	-136,171	-114,103
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,820	-21,417	-33,595	-43,626
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46,044	-121,989	-169,766	-157,729
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	9,605	70,764	105,744	83,714
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,605	70,764	105,744	83,714
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-37,924	-37,924
4080	Disc: Outlays, net	=====	=====	=====	=====
		82,271	181,162	293,136	495,565
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-37,924	-37,924
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,271	181,162	293,136	495,565

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	797,984	797,984	797,984	797,984
1021	Unob Bal: Recov of prior year unpaid obligations	146,538	162,086	213,957	301,373
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		944,523	960,070	1,011,941	1,099,357
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-36,305	-36,305
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-36,305	-36,305
1700	BA: Disc: Spending auth: Collected	49,111	97,989	134,186	188,056
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-84,228	-126,269	-160,275	-215,660
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-35,117	-28,280	-26,089	-27,604
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-35,117	-28,280	-62,394	-63,909
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		909,405	931,790	949,547	1,035,448

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	127,240	151,091	221,682	268,706
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	1,368	1,444	1,583	1,708
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	222	394	440	586
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		128,830	152,929	223,706	271,001
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	68,508	97,008	115,368	184,954
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		68,508	97,008	115,368	184,954
2201	Unob Bal: Apportioned: Avail in the current period	712,068	681,853	610,473	579,493
2490	Unob Bal: end of year	=====	=====	=====	=====
		712,068	681,853	610,473	579,493
2500	Total budgetary resources	=====	=====	=====	=====
		909,405	931,790	949,547	1,035,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	712,068	681,853	610,473	579,493
2501	Pgm Cat 01 MAJOR CONSTRUCTION	127,240	151,091	221,682	268,706
2501	Pgm Cat 02 MINOR CONSTRUCTION	1,368	1,444	1,583	1,708
2501	Pgm Cat 03 PLANNING & DESIGN	222	394	440	586
2501	Pgm Cat 05 REIMBURSABLE	68,508	97,008	115,368	184,954
	<b>Sub-Total, 2501</b>	<b>909,406</b>	<b>931,790</b>	<b>949,546</b>	<b>1,035,447</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	676,641	655,788	590,543	565,170
2504	Memo: Budgetary resources, reimb unob bal, EOY	35,426	26,065	19,929	14,322

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,986,858	1,986,858	1,986,858	1,986,858
3010	Ob Bal: Obligations incurred: Unexpired accounts	197,338	249,936	339,074	455,955
3020	Ob Bal: Outlays (gross)	-364,211	-681,702	-983,621	-1,279,004
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-146,538	-162,086	-213,957	-301,373
3050	Ob Bal: EOY: Unpaid obligations	1,673,446	1,393,007	1,128,354	862,436
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-281,062	-281,062	-281,062	-281,062
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	84,228	126,269	160,275	215,660
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-196,833	-154,793	-120,787	-65,402
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,705,796	1,705,796	1,705,796	1,705,796
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,476,612	1,238,214	1,007,567	797,035

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-35,117	-28,280	-62,394	-63,909
4011	Disc: Outlays from balances	364,211	681,702	983,621	1,279,004
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		364,211	681,702	983,621	1,279,004
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-86,184	-127,302	-160,179	-214,467
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	37,073	29,314	25,993	26,410
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49,111	-97,989	-134,186	-188,056
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	84,228	126,269	160,275	215,660
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		84,228	126,269	160,275	215,660
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-36,305	-36,305
4080	Disc: Outlays, net	=====	=====	=====	=====
		315,100	583,713	849,435	1,090,948
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-36,305	-36,305
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		315,100	583,713	849,435	1,090,948

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	403,459	403,459	403,459	403,459
1011	Unob Bal: Transferred from other accounts	0	0	735	735
1021	Unob Bal: Recov of prior year unpaid obligations	85,085	125,427	144,815	156,844
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		488,544	528,886	549,009	561,038
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-19,001	-19,001
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-19,001	-19,001
1700	BA: Disc: Spending auth: Collected	7,963	17,145	22,049	28,414
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,839	-11,101	-15,407	-24,132
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,124	6,044	6,642	4,281
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,124	6,044	-12,359	-14,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		490,668	534,930	536,650	546,319

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	97,102	181,039	215,111	260,413
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	33	33	84	84
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	7,784	20,670	24,752	26,173
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		104,919	201,741	239,947	286,671
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	10,236	16,502	19,750	21,103
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10,236	16,502	19,750	21,103
2201	Unob Bal: Apportioned: Avail in the current period	375,513	316,687	276,953	238,545
2490	Unob Bal: end of year	=====	=====	=====	=====
		375,513	316,687	276,953	238,545
2500	Total budgetary resources	=====	=====	=====	=====
		490,668	534,930	536,650	546,319

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	375,513	316,687	276,953	238,545
2501	Pgm Cat 01 MAJOR CONSTRUCTION	97,102	181,039	215,111	260,413
2501	Pgm Cat 02 MINOR CONSTRUCTION	33	33	84	84
2501	Pgm Cat 03 PLANNING & DESIGN	7,784	20,670	24,752	26,173
2501	Pgm Cat 05 REIMBURSABLE	10,236	16,502	19,750	21,103
	<b>Sub-Total, 2501</b>	<b>490,668</b>	<b>534,931</b>	<b>536,650</b>	<b>546,318</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	370,680	310,379	271,257	234,807
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,834	6,308	5,696	3,737

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	931,701	931,701	931,701	931,701
3010	Ob Bal: Obligations incurred: Unexpired accounts	115,155	218,243	259,697	307,774
3020	Ob Bal: Outlays (gross)	-245,099	-436,575	-632,398	-771,010
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-85,085	-125,427	-144,815	-156,844
3050	Ob Bal: EOY: Unpaid obligations	716,672	587,942	414,185	311,621
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62,887	-62,887	-62,887	-62,887
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5,839	11,101	15,407	24,132
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-57,048	-51,785	-47,479	-38,754
3100	Obligated balance, start of year	=====	=====	=====	=====
		868,814	868,814	868,814	868,814
3200	Obligated balance, end of year	=====	=====	=====	=====
		659,624	536,157	366,706	272,866

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,124	6,044	-12,359	-14,720
4011	Disc: Outlays from balances	245,099	436,575	632,398	771,010
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		245,099	436,575	632,398	771,010
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,012	-9,875	-13,838	-19,990
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,951	-7,270	-8,211	-8,424
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,963	-17,145	-22,049	-28,414
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,839	11,101	15,407	24,132
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,839	11,101	15,407	24,132
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-19,001	-19,001
4080	Disc: Outlays, net	=====	=====	=====	=====
		237,136	419,430	610,349	742,596
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	-19,001	-19,001
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		237,136	419,430	610,349	742,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	128,972	128,972	128,972	128,972
1011	Unob Bal: Transferred from other accounts	0	0	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	26,062	28,529	30,587	66,056
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		155,034	157,501	159,562	195,031
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-5,592	-5,592
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-5,592	-5,592
1700	BA: Disc: Spending auth: Collected	24,864	37,364	41,889	11,765
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,154	-8,073	-8,580	-21,431
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,710	29,291	33,309	-9,665
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,710	29,291	27,717	-15,257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		175,745	186,792	187,279	179,774

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	24,494	29,051	49,612	100,572
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	2	6	7	8
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	654	1,860	1,882	1,921
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,151	30,918	51,501	102,501
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	33,379	44,435	49,394	40,439
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33,379	44,435	49,394	40,439
2201	Unob Bal: Apportioned: Avail in the current period	117,215	111,439	86,384	36,833
2490	Unob Bal: end of year	=====	=====	=====	=====
		117,215	111,439	86,384	36,833
2500	Total budgetary resources	=====	=====	=====	=====
		175,745	186,792	187,279	179,774



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	117,215	111,439	86,384	36,833
2501	Pgm Cat 01 MAJOR CONSTRUCTION	24,494	29,051	49,612	100,572
2501	Pgm Cat 02 MINOR CONSTRUCTION	2	6	7	8
2501	Pgm Cat 03 PLANNING & DESIGN	654	1,860	1,882	1,921
2501	Pgm Cat 05 REIMBURSABLE	33,379	44,435	49,394	40,439
	<b>Sub-Total, 2501</b>	<b>175,744</b>	<b>186,791</b>	<b>187,279</b>	<b>179,773</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	105,420	101,567	76,918	27,576
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,796	9,871	9,466	9,257

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	291,646	291,646	291,646	291,646
3010	Ob Bal: Obligations incurred: Unexpired accounts	58,529	75,354	100,895	142,941
3020	Ob Bal: Outlays (gross)	-109,597	-164,466	-196,946	-185,041
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,062	-28,529	-30,587	-66,056
3050	Ob Bal: EOY: Unpaid obligations	214,516	174,004	165,008	183,489
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,104	-32,104	-32,104	-32,104
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,154	8,073	8,580	21,431
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-27,950	-24,031	-23,524	-10,673
3100	Obligated balance, start of year	=====	=====	=====	=====
		259,542	259,542	259,542	259,542
3200	Obligated balance, end of year	=====	=====	=====	=====
		186,566	149,974	141,484	172,816

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,710	29,291	27,717	-15,257
4011	Disc: Outlays from balances	109,597	164,466	196,946	185,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,597	164,466	196,946	185,041
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,284	-5,712	-6,262	-19,094
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21,580	-31,652	-35,627	7,328
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,864	-37,364	-41,889	-11,765
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,154	8,073	8,580	21,431
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,154	8,073	8,580	21,431
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-5,592	-5,592
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,733	127,102	155,057	173,276
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-5,592	-5,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,733	127,102	155,057	173,276

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /13-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	150,768	150,768
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,229	-8,229
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	142,539	142,539
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	142,539	142,539
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	142,539	142,539

**Status of Budgetary Resources**

2002	All Programs	0	0	0	106,059
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	106,059
2201	Unob Bal: Apportioned: Avail in the current period	0	0	142,539	36,480
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	142,539	36,480
2500	Total budgetary resources	0	=====	=====	=====
		0	0	142,539	142,539
2501	Memo: Budgetary resources, subj to apportionment	0	0	142,539	36,480
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	106,059
	Sub-Total, 2501	0	0	142,539	142,539
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	142,539	36,480

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /13-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	106,059
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	106,059
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			0	142,539	142,539
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	142,539	142,539
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	142,539	142,539

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,829	1,829	1,829	1,829
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-6
1021	Unob Bal: Recov of prior year unpaid obligations	36,920	49,794	51,426	60,810
1050	Unob Bal: Unobligated balance (total)	===== 38,749	===== 51,624	===== 53,255	===== 62,634
1700	BA: Disc: Spending auth: Collected	10,642	17,296	19,837	33,025
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18,462	-16,638	-4,507	-24,866
1750	BA: Disc: Spending auth: Total	===== -7,821	===== 658	===== 15,330	===== 8,159
1900	Budget authority total (disc. and mand.)	===== -7,821	===== 658	===== 15,330	===== 8,159
1910	Total budgetary resources (disc. and mand.)	===== 30,929	===== 52,282	===== 68,585	===== 70,793

**Status of Budgetary Resources**

2002	All Programs	0	8,471	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	8,209	0	9,378	9,762
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	1
2002	Cat B\Direct\Pgm Cat 05 REIMBURSABLE	0	0	0	-7
2004	Direct obligations incurred (total)	===== 8,209	===== 8,471	===== 9,378	===== 9,756
2102	All Programs	0	41,196	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	20,237	0	42,549	52,125
2104	Reimbursable obligations incurred (total)	===== 20,237	===== 41,196	===== 42,549	===== 52,125
2403	Unob Bal: Unapportioned: Other	0	2,615	0	0
2403	Pgm Cat 00 PLANNING & DESIGN	2,482	0	16,658	8,911
	Sub-Total, 2403	2,482	2,615	16,658	8,911
2490	Unob Bal: end of year	===== 2,482	===== 2,615	===== 16,658	===== 8,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b> 30,929	<b>=====</b> 52,282	<b>=====</b> 68,585	<b>=====</b> 70,793
2501	Memo: Budgetary resources, subj to apportionment	0	52,282	0	0
2501	Pgm Cat 00 MAJOR CONSTRUCTION	2,482	0	16,658	8,911
2501	Pgm Cat 01 MAJOR CONSTRUCTION	8,209	0	9,378	9,762
2501	Pgm Cat 03 PLANNING & DESIGN	0	0	0	1
2501	Pgm Cat 05 REIMBURSABLE	20,237	0	42,549	52,118
	<b>Sub-Total, 2501</b>	<b>30,928</b>	<b>52,282</b>	<b>68,585</b>	<b>70,792</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,615	0	0
2503	Pgm Cat 00 PLANNING & DESIGN	2,482	0	2,233	1,919
	<b>Sub-Total, 2503</b>	<b>2,482</b>	<b>2,615</b>	<b>2,233</b>	<b>1,919</b>
2504	Pgm Cat 00 REIMBURSABLE	0	0	14,425	6,992

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,778	67,778	67,778	67,778
3011	Ob Bal: Obligations incurred: Expired accounts	28,446	49,667	51,927	61,881
3020	Ob Bal: Outlays (gross)	-24,377	-35,760	-49,505	-58,661
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36,920	-49,794	-51,426	-60,810
3050	Ob Bal: EOY: Unpaid obligations	34,927	31,890	18,774	10,188
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,639	-35,639	-35,639	-35,639
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18,462	16,638	4,507	24,866
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,177	-19,001	-31,133	-10,773
<b>3100</b>	<b>Obligated balance, start of year</b>	<b>=====</b> 32,139	<b>=====</b> 32,139	<b>=====</b> 32,139	<b>=====</b> 32,139
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b> 17,750	<b>=====</b> 12,889	<b>=====</b> -12,359	<b>=====</b> -585

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	==== -7,821	==== 658	==== 15,330	==== 8,159
4011	Disc: Outlays from balances	24,377	35,760	49,505	58,661
4020	Disc: Total outlays, gross	==== 24,377	==== 35,760	==== 49,505	==== 58,661
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,619	-16,822	-19,224	-32,474
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-474	-612	-552
4040	Disc: Offsets against gross BA and outlays (total)	==== -10,642	==== -17,296	==== -19,837	==== -33,025
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,462	16,638	4,507	24,866
4060	Disc: Additional offsets against BA only (total)	==== 18,462	==== 16,638	==== 4,507	==== 24,866
4080	Disc: Outlays, net	==== 13,735	==== 18,464	==== 29,668	==== 25,635
4190	Outlays, net (disc. and mand.)	==== 13,735	==== 18,464	==== 29,668	==== 25,635

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /12-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66,515	66,515	66,515	66,515
1021	Unob Bal: Recov of prior year unpaid obligations	20,712	20,712	20,712	20,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		87,227	87,227	87,227	87,295
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,227	87,227	87,227	87,295

**Status of Budgetary Resources**

2002	All Programs	20,741	20,816	23,565	28,427
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,741	20,816	23,565	28,427
2403	Unob Bal: Unapportioned: Other	0	66,412	0	0
2403	Unob Bal: Unapportioned: Other	66,486	0	63,663	58,868
	Sub-Total, 2403	66,486	66,412	63,663	58,868
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,486	66,412	63,663	58,868
2500	Total budgetary resources	=====	=====	=====	=====
		87,227	87,227	87,227	87,295
2501	Memo: Budgetary resources, subj to apportionment	66,486	0	63,663	58,868
2501	Memo: Budgetary resources, subj to apportionment	20,741	87,227	23,565	28,427
	Sub-Total, 2501	87,227	87,227	87,228	87,295
2503	Memo: Budgetary resources, direct unob bal, EOY	0	66,412	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	66,486	0	63,663	58,868
	Sub-Total, 2503	66,486	66,412	63,663	58,868



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /12-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,158	123,158	123,158	123,158
3011	Ob Bal: Obligations incurred: Expired accounts	20,741	20,816	23,565	28,427
3020	Ob Bal: Outlays (gross)	-50	-2,605	-5,678	-14,518
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,712	-20,712	-20,712	-20,780
3050	Ob Bal: EOY: Unpaid obligations	123,137	120,657	120,333	116,287
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		123,158	123,158	123,158	123,158
3200	Obligated balance, end of year	=====	=====	=====	=====
		123,137	120,657	120,334	116,287

**BA & O, Net**

4011	Disc: Outlays from balances	50	2,605	5,678	14,518
4020	Disc: Total outlays, gross		=====	=====	=====
		50	2,605	5,678	14,518
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	1	0
4080	Disc: Outlays, net		=====	=====	=====
		50	2,605	5,677	14,518
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		50	2,605	5,677	14,518

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,452	1,452	1,452	1,452
1021	Unob Bal: Recov of prior year unpaid obligations	658	2,894	3,080	3,122
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,111	4,346	4,533	4,575
1700	BA: Disc: Spending auth: Collected	150	152	171	78
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-708	-766	3,643	3,018
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-557	-614	3,815	3,095
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-557	-614	3,815	3,095
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,553	3,732	8,347	7,670

**Status of Budgetary Resources**

2002	All Programs	43	2,024	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	2,026	2,027
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43	2,024	2,026	2,027
2102	All Programs	76	82	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	119	151
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		76	82	119	151
2403	Unob Bal: Unapportioned: Other	1,433	0	0	0
2403	Unob Bal: Unapportioned: Other	0	1,626	0	0
2403	Pgm Cat 00 PLANNING & DESIGN	0	0	6,203	5,492
	<b>Sub-Total, 2403</b>	<b>1,433</b>	<b>1,626</b>	<b>6,203</b>	<b>5,492</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,433	1,626	6,203	5,492
2500	Total budgetary resources	=====	=====	=====	=====
		1,553	3,732	8,347	7,670

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	1,626	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,553	2,106	0	0
2501	Pgm Cat 00 MAJOR CONSTRUCTION	0	0	6,203	5,492
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	2,026	2,027
2501	Pgm Cat 05 REIMBURSABLE	0	0	119	151
	<b>Sub-Total, 2501</b>	<b>1,553</b>	<b>3,732</b>	<b>8,348</b>	<b>7,670</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,433	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,626	0	0
2503	Pgm Cat 00 PLANNING & DESIGN	0	0	1,640	1,673
	<b>Sub-Total, 2503</b>	<b>1,433</b>	<b>1,626</b>	<b>1,640</b>	<b>1,673</b>
2504	Pgm Cat 00 REIMBURSABLE	0	0	4,563	3,819

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,496	12,496	12,496	12,496
3011	Ob Bal: Obligations incurred: Expired accounts	120	2,106	2,144	2,178
3020	Ob Bal: Outlays (gross)	-265	-479	-873	-1,099
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-658	-2,894	-3,080	-3,122
3050	Ob Bal: EOY: Unpaid obligations	11,693	11,229	10,687	10,452
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,030	-6,030	-6,030	-6,030
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	708	766	-3,643	-3,018
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,322	-5,264	-9,673	-9,047
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,466	6,466	6,466	6,466
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,371	5,965	1,014	1,405

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-557	-614	3,815	3,095
4011	Disc: Outlays from balances	265	479	873	1,099
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		265	479	873	1,099
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-150	-154	-173	-98
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	2	2	20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-150	-152	-171	-78
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	708	766	-3,643	-3,018
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		708	766	-3,643	-3,018
4080	Disc: Outlays, net	=====	=====	=====	=====
		114	327	701	1,022
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		114	327	701	1,022

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,191	3,191	3,191	3,191
1021	Unob Bal: Recov of prior year unpaid obligations	912	963	1,084	1,098
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,103	4,154	4,274	4,288
1700	BA: Disc: Spending auth: Collected	1,019	1,312	1,443	1,448
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,018	-1,194	-1,156	-1,197
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	118	287	251
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1	118	287	251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,104	4,273	4,561	4,539

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	-2	1
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	2	2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	0	3
2102	All Programs	3,555	3,854	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	4,008	4,031
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,555	3,854	4,008	4,031
2403	Unob Bal: Unapportioned: Other	4,828	-4,407	0	0
2403	Unob Bal: Unapportioned: Other	-4,279	4,826	0	0
2403	Pgm Cat 00 PLANNING & DESIGN	0	0	553	505
	<b>Sub-Total, 2403</b>	<b>549</b>	<b>419</b>	<b>553</b>	<b>505</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		549	419	553	505
2500	Total budgetary resources	=====	=====	=====	=====
		4,104	4,273	4,561	4,539

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	-4,279	4,826	0	0
2501	Memo: Budgetary resources, subj to apportionment	8,382	-553	0	0
2501	Pgm Cat 00 PLANNING & DESIGN	0	0	553	505
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	-2	1
2501	Pgm Cat 03 PLANNING & DESIGN	0	0	2	2
2501	Pgm Cat 05 REIMBURSABLE	0	0	4,008	4,031
	<b>Sub-Total, 2501</b>	<b>4,103</b>	<b>4,273</b>	<b>4,561</b>	<b>4,539</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	4,828	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,826	0	0
2503	Pgm Cat 00 PLANNING & DESIGN	0	0	4,832	4,833
	<b>Sub-Total, 2503</b>	<b>4,828</b>	<b>4,826</b>	<b>4,832</b>	<b>4,833</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-4,407	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-4,279	0	0	0
2504	Pgm Cat 00 REIMBURSABLE	0	0	-4,279	-4,327
	<b>Sub-Total, 2504</b>	<b>-4,279</b>	<b>-4,407</b>	<b>-4,279</b>	<b>-4,327</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,876	2,876	2,876	2,876
3011	Ob Bal: Obligations incurred: Expired accounts	3,555	3,854	4,008	4,034
3020	Ob Bal: Outlays (gross)	-3,813	-3,576	-3,908	-4,040
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-912	-963	-1,084	-1,098
3050	Ob Bal: EOY: Unpaid obligations	1,705	2,190	1,893	1,772
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3,485	3,485	3,485	3,485
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,018	1,194	1,156	1,197
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4,502	4,678	4,640	4,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,360	6,360	6,360	6,360
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,208	6,868	6,533	6,454

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	118	287	251
4011	Disc: Outlays from balances	3,813	3,576	3,908	4,040
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,813	3,576	3,908	4,040
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,018	-1,084	-1,046	-1,048
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-228	-397	-400
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,019	-1,312	-1,443	-1,448
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,018	1,194	1,156	1,197
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,018	1,194	1,156	1,197
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,794	2,264	2,465	2,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,794	2,264	2,465	2,592

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,597	35,597	35,597	35,597
1021	Unob Bal: Recov of prior year unpaid obligations	82	130	160	292
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,678	35,727	35,757	35,889
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,678	35,727	35,757	35,889

**Status of Budgetary Resources**

2002	All Programs	78	78	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	78	42
2004	Direct obligations incurred (total)		=====		
		78	78	78	42
2403	Unob Bal: Unapportioned: Other	35,600	35,649	0	0
2403	Pgm Cat 00 PLANNING & DESIGN	0	0	35,679	35,847
	<b>Sub-Total, 2403</b>	<b>35,600</b>	<b>35,649</b>	<b>35,679</b>	<b>35,847</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,600	35,649	35,679	35,847
2500	Total budgetary resources	=====	=====	=====	=====
		35,678	35,727	35,757	35,889
2501	Memo: Budgetary resources, subj to apportionment	35,678	35,727	0	0
2501	Pgm Cat 00 PLANNING & DESIGN	0	0	35,679	35,847
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	78	42
	<b>Sub-Total, 2501</b>	<b>35,678</b>	<b>35,727</b>	<b>35,757</b>	<b>35,889</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	35,600	35,649	0	0
2503	Pgm Cat 00 PLANNING & DESIGN	0	0	35,679	35,847
	<b>Sub-Total, 2503</b>	<b>35,600</b>	<b>35,649</b>	<b>35,679</b>	<b>35,847</b>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,810	4,810	4,810	4,810
3011	Ob Bal: Obligations incurred: Expired accounts	78	78	78	42
3020	Ob Bal: Outlays (gross)	-189	-189	-192	-515
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-130	-160	-292
3050	Ob Bal: EOY: Unpaid obligations	4,617	4,569	4,536	4,045
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,810	4,810	4,810	4,810
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,617	4,569	4,536	4,045

**BA & O, Net**

4011	Disc: Outlays from balances	189	189	192	515
4020	Disc: Total outlays, gross		=====		
		189	189	192	515
4080	Disc: Outlays, net		=====		
		189	189	192	515
4190	Outlays, net (disc. and mand.)		=====		
		189	189	192	515

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	456	456	456	456
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	6
1021	Unob Bal: Recov of prior year unpaid obligations	100	339	450	537
1050	Unob Bal: Unobligated balance (total)		=====		
		557	795	906	999
1700	BA: Disc: Spending auth: Collected	96	151	251	220
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-381	-410	-415	-400
1750	BA: Disc: Spending auth: Total		=====		
		-285	-258	-164	-180
1900	Budget authority total (disc. and mand.)		=====		
		-285	-258	-164	-180
1910	Total budgetary resources (disc. and mand.)		=====		
		272	536	742	819

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	6	18
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	14
2002	Cat B\Direct\Pgm Cat 05 REIMBURSABLE	0	0	0	6
2004	Direct obligations incurred (total)		=====		
		0	0	6	38
2102	All Programs	21	45	0	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	12
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	73	117
2104	Reimbursable obligations incurred (total)		=====		
		21	45	73	129
2403	Unob Bal: Unapportioned: Other	-3,289	-3,048	0	0
2403	Unob Bal: Unapportioned: Other	3,540	3,540	0	0
2403	Pgm Cat 00 PLANNING & DESIGN	0	0	663	653
	Sub-Total, 2403	251	492	663	653
2490	Unob Bal: end of year		=====		
		251	491	663	653

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		<b>=====</b>		
		272	536	742	819
2501	Memo: Budgetary resources, subj to apportionment	3,540	3,540	0	0
2501	Memo: Budgetary resources, subj to apportionment	-3,268	-3,004	0	0
2501	Pgm Cat 00 PLANNING & DESIGN	0	0	663	653
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	6	30
2501	Pgm Cat 03 PLANNING & DESIGN	0	0	0	14
2501	Pgm Cat 05 REIMBURSABLE	0	0	73	123
	<b>Sub-Total, 2501</b>	<b>272</b>	<b>536</b>	<b>742</b>	<b>820</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3,540	3,540	0	0
2503	Pgm Cat 00 PLANNING & DESIGN	0	0	3,581	3,558
	<b>Sub-Total, 2503</b>	<b>3,540</b>	<b>3,540</b>	<b>3,581</b>	<b>3,558</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	-3,289	-3,048	0	0
2504	Pgm Cat 00 REIMBURSABLE	0	0	-2,918	-2,905
	<b>Sub-Total, 2504</b>	<b>-3,289</b>	<b>-3,048</b>	<b>-2,918</b>	<b>-2,905</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,635	2,635	2,635	2,635
3011	Ob Bal: Obligations incurred: Expired accounts	21	45	79	167
3020	Ob Bal: Outlays (gross)	-68	-200	-277	-285
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-339	-450	-537
3050	Ob Bal: EOY: Unpaid obligations	2,488	2,141	1,987	1,980
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	949	949	949	949
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	381	410	415	400
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,330	1,358	1,363	1,348
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,584	3,584	3,584	3,584
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,817	3,500	3,351	3,329

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-285	-258	-164	-180
4011	Disc: Outlays from balances	68	200	277	285
4020	Disc: Total outlays, gross	68	=====	277	285
			200		
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-48	-75	-74	-57
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-48	-76	-177	-163
4040	Disc: Offsets against gross BA and outlays (total)	-96	=====	-251	-220
			-151		
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	381	410	415	400
4060	Disc: Additional offsets against BA only (total)	381	=====	415	400
			410		
4080	Disc: Outlays, net	-28	=====	27	65
			49		
4190	Outlays, net (disc. and mand.)	-28	=====	27	65
			49		

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,677	13,677	13,677	13,677
1021	Unob Bal: Recov of prior year unpaid obligations	120	220	457	728
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		13,797	13,897	14,134	206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		13,797	13,897	14,134	206

**Status of Budgetary Resources**

2002	All Programs	0	125	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	120	0	206	206
2004	Direct obligations incurred (total)		=====		
		120	125	206	206
2403	Unob Bal: Unapportioned: Other	0	13,772	0	0
2403	Pgm Cat 00 PLANNING & DESIGN	13,677	0	13,928	0
	Sub-Total, 2403	13,677	13,772	13,928	0
2490	Unob Bal: end of year	=====	=====	=====	
		13,677	13,772	13,928	0
2500	Total budgetary resources	=====	=====	=====	
		13,797	13,897	14,134	206
2501	Memo: Budgetary resources, subj to apportionment	0	13,897	0	0
2501	Pgm Cat 00 PLANNING & DESIGN	13,677	0	13,928	0
2501	Pgm Cat 01 MAJOR CONSTRUCTION	120	0	206	206
	Sub-Total, 2501	13,797	13,897	14,134	206
2503	Memo: Budgetary resources, direct unob bal, EOY	0	13,772	0	0
2503	Pgm Cat 00 PLANNING & DESIGN	13,677	0	13,928	0
	Sub-Total, 2503	13,677	13,772	13,928	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,940	3,940	3,940	3,940
3011	Ob Bal: Obligations incurred: Expired accounts	120	125	206	206
3020	Ob Bal: Outlays (gross)	-3,465	-3,465	-3,404	-3,418
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-120	-220	-457	-728
3050	Ob Bal: EOY: Unpaid obligations	475	380	285	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,940	3,940	3,940	3,940
3200	Obligated balance, end of year		=====		
		475	380	285	0

**BA & O, Net**

4011	Disc: Outlays from balances	3,465	3,465	3,404	3,418
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,465	3,465	3,404	3,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,465	3,465	3,404	3,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,465	3,465	3,404	3,418

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-265	-265	-265	-265
1021	Unob Bal: Recov of prior year unpaid obligations	323	401	1,767	3,576
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,063
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		58	136	1,501	1,247
1700	BA: Disc: Spending auth: Collected	0	0	0	384
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39	26,038	26,035	25,475
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-39	26,038	26,035	25,859
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-39	26,038	26,035	25,859
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		19	26,174	27,537	27,107

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	5	244
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	5	250
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	0	0
2102	All Programs	4	26,494	0	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	26,336
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	26,642	521
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		4	26,494	26,642	26,857
2403	Unob Bal: Unapportioned: Other	-1,227	-1,563	0	0
2403	Unob Bal: Unapportioned: Other	1,242	1,242	0	0
2403	Pgm Cat 00 PLANNING & DESIGN	0	0	890	0
	Sub-Total, 2403	15	-321	890	0
2490	Unob Bal: end of year		=====		
		15	-321	890	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====	=====	=====
		19	26,174	27,537	27,107
2501	Memo: Budgetary resources, subj to apportionment	0	1	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,242	1,242	0	0
2501	Memo: Budgetary resources, subj to apportionment	-1,223	24,931	0	1
2501	Pgm Cat 00 PLANNING & DESIGN	0	0	890	0
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	5	26,580
2501	Pgm Cat 03 PLANNING & DESIGN	0	0	0	5
2501	Pgm Cat 05 REIMBURSABLE	0	0	26,642	521
	<b>Sub-Total, 2501</b>	<b>19</b>	<b>26,174</b>	<b>27,537</b>	<b>27,107</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,242	1,242	0	0
2503	Pgm Cat 00 PLANNING & DESIGN	0	0	1,283	0
	<b>Sub-Total, 2503</b>	<b>1,242</b>	<b>1,242</b>	<b>1,283</b>	<b>0</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,227	-1,563	0	0
2504	Pgm Cat 00 REIMBURSABLE	0	0	-393	0
	<b>Sub-Total, 2504</b>	<b>-1,227</b>	<b>-1,563</b>	<b>-393</b>	<b>0</b>
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,755	5,755	5,755	5,755
3011	Ob Bal: Obligations incurred: Expired accounts	4	26,494	26,647	27,107
3020	Ob Bal: Outlays (gross)	-531	-27,021	-27,025	-29,287
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-323	-401	-1,767	-3,576
3050	Ob Bal: EOY: Unpaid obligations	4,906	4,828	3,611	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	25,475	25,475	25,475	25,475
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	39	-26,038	-26,035	-25,475
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	25,514	-562	-560	0
	<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		31,231	31,231	31,231	31,231
	<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>0</b>
		30,420	4,265	3,051	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-39	26,038	26,035	25,859
4011	Disc: Outlays from balances	531	27,021	27,025	29,287
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		531	27,021	27,025	29,287
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-384
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-384
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39	-26,038	-26,035	-25,475
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		39	-26,038	-26,035	-25,475
4080	Disc: Outlays, net	=====	=====	=====	=====
		531	27,021	27,025	28,903
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		531	27,021	27,025	28,903

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy, Recovery Act  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,952	21,952	21,952	21,952
1021	Unob Bal: Recov of prior year unpaid obligations	614	643	666	705
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,566	22,595	22,618	22,657
1130	BA: Disc: Appropriations permanently reduced	0	-21,785	-21,785	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-21,785
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-21,785	-21,785	-21,785
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-21,785	-21,785	-21,785
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		22,566	810	833	872

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 TROOP HOUSING	6	6	6	6
2002	Cat B\Direct\Pgm Cat 02 CHILD DEVELOPMENT CENTERS	200	210	209	239
2002	Cat B\Direct\Pgm Cat 03 ENERGY CONSERVATION & ALT	575	579	579	588
2004	Direct obligations incurred (total)	781	=====	794	833
			796		
2201	Unob Bal: Apportioned: Avail in the current period	21,785	14	39	39
2490	Unob Bal: end of year	=====	=====		
		21,785	14	39	39
2500	Total budgetary resources	=====	=====		
		22,566	810	833	872
2501	Memo: Budgetary resources, subj to apportionment	21,785	14	39	39
2501	Pgm Cat 01 TROOP HOUSING	6	6	6	6
2501	Pgm Cat 02 CHILD DEVELOPMENT CENTERS	200	210	209	239
2501	Pgm Cat 03 ENERGY CONSERVATION & ALT	575	579	579	588
	<b>Sub-Total, 2501</b>	<b>22,566</b>	<b>809</b>	<b>833</b>	<b>872</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	21,785	14	39	39

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy, Recovery Act  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,076	9,076	9,076	9,076
3010	Ob Bal: Obligations incurred: Unexpired accounts	781	796	794	833
3020	Ob Bal: Outlays (gross)	-6,085	-7,918	-8,111	-8,452
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-614	-643	-666	-705
3050	Ob Bal: EOY: Unpaid obligations	3,158	1,310	1,093	752
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,076	9,076	9,076	9,076
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,158	1,310	1,093	752

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-21,785	-21,785	-21,785
4011	Disc: Outlays from balances	6,085	7,918	8,111	8,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,085	7,918	8,111	8,452
4070	Disc: Budget authority, net	0	=====	=====	=====
			-21,785	-21,785	-21,785
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,085	7,918	8,111	8,452
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-21,785	-21,785	-21,785
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,085	7,918	8,111	8,452

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Ford Island Improvement Account  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	100	100
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	0	-8
1134	BA: Disc: Appropriations precluded from obligation	0	-8	-8	0
1160	BA: Disc: Appropriation (total)		=====		
		0	-8	-8	-8
1900	Budget authority total (disc. and mand.)		=====		
		0	-8	-8	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		100	92	92	92

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	100	92	92	92
2490	Unob Bal: end of year		=====		
		100	92	92	92
2500	Total budgetary resources		=====		
		100	92	92	92
2501	Memo: Budgetary resources, subj to apportionment	100	92	92	92
2503	Memo: Budgetary resources, direct unob bal, EOY	100	92	92	92

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Ford Island Improvement Account  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562  
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== -8	-8	-8
<hr/>					
4070	Disc: Budget authority, net	0	==== -8	-8	-8
<hr/>					
4180	Budget authority, net (disc. and mand.)	0	==== -8	-8	-8
<hr/>					

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-12/16-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,322	1,322	1,322	1,322
1010	Unob Bal: Transferred to other accounts	0	0	-72	-72
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,322	1,322	1,250	1,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,322	1,322	1,250	1,250

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1,322	1,322	1,250	1,250
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,322	1,322	1,250	1,250
2500	Total budgetary resources	=====	=====	=====	=====
		1,322	1,322	1,250	1,250
2501	Memo: Budgetary resources, subj to apportionment	1,322	1,322	1,250	1,250
2503	Memo: Budgetary resources, direct unob bal, EOY	1,322	1,322	1,250	1,250

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,080	11,080	11,080	11,080
3020	Ob Bal: Outlays (gross)	-1,218	-2,092	-3,806	-4,818
3050	Ob Bal: EOY: Unpaid obligations	9,862	8,988	7,274	6,262
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,080	11,080	11,080	11,080
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,862	8,988	7,274	6,262

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-12/16-1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,218	2,092	3,806	4,818
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,218	2,092	3,806	4,818
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,218	2,092	3,806	4,818
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,218	2,092	3,806	4,818

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,893	13,893	13,893	13,893
1010	Unob Bal: Transferred to other accounts	0	0	-735	-735
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,897	13,897	13,162	13,162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,897	13,897	13,162	13,162

**Status of Budgetary Resources**

2002	All Programs	26	460	547	3,410
2004	Direct obligations incurred (total)		=====		=====
		26	460	547	3,410
2201	Unob Bal: Apportioned: Avail in the current period	13,870	13,436	12,615	9,752
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,870	13,436	12,615	9,752
2500	Total budgetary resources	=====	=====	=====	=====
		13,897	13,897	13,162	13,162
2501	Memo: Budgetary resources, subj to apportionment	26	460	547	3,410
2501	Memo: Budgetary resources, subj to apportionment	13,870	13,436	12,615	9,752
	<b>Sub-Total, 2501</b>	<b>13,896</b>	<b>13,896</b>	<b>13,162</b>	<b>13,162</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	13,870	13,436	12,615	9,752



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,476	26,476	26,476	26,476
3010	Ob Bal: Obligations incurred: Unexpired accounts	26	460	547	3,410
3020	Ob Bal: Outlays (gross)	-1,807	-7,549	-10,824	-15,553
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	24,693	19,384	16,196	14,330
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,476	26,476	26,476	26,476
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,693	19,384	16,196	14,330

**BA & O, Net**

4011	Disc: Outlays from balances	1,807	7,549	10,824	15,553
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,807	7,549	10,824	15,553
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,807	7,549	10,824	15,553
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,807	7,549	10,824	15,553

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1010	Unob Bal: Transferred to other accounts	0	0	-3	-3
1050	Unob Bal: Unobligated balance (total)		=====		
		60	60	57	57
1910	Total budgetary resources (disc. and mand.)		=====		
		60	60	57	57

**Status of Budgetary Resources**

2002	All Programs	0	0	0	56
2004	Direct obligations incurred (total)		=====		
		0	0	0	56
2201	Unob Bal: Apportioned: Avail in the current period	60	60	57	0
2490	Unob Bal: end of year		=====		
		60	60	57	0
2500	Total budgetary resources		=====		
		60	60	57	57
2501	Memo: Budgetary resources, subj to apportionment	60	60	57	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	56
	<b>Sub-Total, 2501</b>	<b>60</b>	<b>60</b>	<b>57</b>	<b>56</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	60	60	57	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	926	926	926	926
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	56
3020	Ob Bal: Outlays (gross)	-26	-86	-86	-346
3050	Ob Bal: EOY: Unpaid obligations	899	840	840	636
3100	Obligated balance, start of year		=====		
		926	926	926	926
3200	Obligated balance, end of year		=====		
		899	840	840	636

**BA & O, Net**

4011	Disc: Outlays from balances	26	86	86	346
4020	Disc: Total outlays, gross		=====		
		26	86	86	346
4080	Disc: Outlays, net		=====		
		26	86	86	346
4190	Outlays, net (disc. and mand.)		=====		
		26	86	86	346

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-25-1205 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,277,993	2,277,993	2,277,993	2,277,993
1010	Unob Bal: Transferred to other accounts	-4,000	-4,000	-4,810	-4,810
1011	Unob Bal: Transferred from other accounts	4,000	4,000	4,810	4,810
1021	Unob Bal: Recov of prior year unpaid obligations	449,334	526,177	605,284	766,648
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,262
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,727,328	2,804,171	2,883,277	3,028,379
1100	BA: Disc: Appropriation	2,100,600	1,549,164	1,699,932	1,699,932
1130	BA: Disc: Appropriations permanently reduced	0	-215,362	-116,508	-94,723
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-98,854	-120,639
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	0	-8
1134	BA: Disc: Appropriations precluded from obligation	-1,827,261	-8	-8	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		273,339	1,333,794	1,484,562	1,484,562
1700	BA: Disc: Spending auth: Collected	226,752	513,612	687,093	817,079
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,743	-70,197	-167,431	-190,410
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		206,009	443,416	519,661	626,669
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		479,348	1,777,210	2,004,223	2,111,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,206,675	4,581,381	4,887,501	5,139,609

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-25-1205 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	606,718	792,028	1,005,905	1,569,390
2104	Reimbursable obligations incurred (total)	368,306	555,162	681,085	900,398
2201	Unob Bal: Apportioned: Avail in the current period	2,111,156	3,113,527	3,062,274	2,559,546
2403	Unob Bal: Unapportioned: Other	120,495	120,664	138,237	110,276
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,231,651	3,234,191	3,200,511	2,669,822
2500	Total budgetary resources	=====	=====	=====	=====
		3,206,675	4,581,381	4,887,501	5,139,609
2501	Memo: Budgetary resources, subj to apportionment	3,206,675	4,581,381	4,887,501	5,139,609
2503	Memo: Budgetary resources, direct unob bal, EOY	2,113,242	3,033,378	3,032,004	2,501,580
2504	Memo: Budgetary resources, reimb unob bal, EOY	118,410	200,812	168,507	168,241

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,021,618	5,021,618	5,021,618	5,021,618
3010	Ob Bal: Obligations incurred: Unexpired accounts	921,940	1,244,005	1,578,335	2,345,746
3011	Ob Bal: Obligations incurred: Expired accounts	53,084	103,184	108,654	124,041
3020	Ob Bal: Outlays (gross)	-961,791	-1,816,302	-2,612,908	-3,345,066
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-389,507	-450,724	-526,148	-675,705
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59,828	-75,454	-79,136	-90,943
3050	Ob Bal: EOY: Unpaid obligations	4,585,518	4,026,328	3,490,416	3,379,692
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-541,761	-541,761	-541,761	-541,761
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	136	77,227	191,032	192,440
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	20,607	-7,030	-23,600	-2,030
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-521,017	-471,564	-374,329	-351,350
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,479,858	4,479,858	4,479,858	4,479,858
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,064,501	3,554,765	3,116,086	3,028,342

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-25-1205 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		479,348	1,777,210	2,004,223	2,111,231
4010	Disc: Outlays from new authority	72,674	139,467	223,317	315,726
4011	Disc: Outlays from balances	889,117	1,676,835	2,389,591	3,029,341
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		961,791	1,816,302	2,612,908	3,345,066
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-212,762	-461,698	-613,013	-765,533
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,990	-51,915	-74,079	-51,546
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-226,752	-513,612	-687,093	-817,079
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	136	77,227	191,032	192,440
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,607	-7,030	-23,600	-2,030
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,743	70,197	167,431	190,410
4070	Disc: Budget authority, net	=====	=====	=====	=====
		273,339	1,333,794	1,484,562	1,484,562
4080	Disc: Outlays, net	=====	=====	=====	=====
		735,039	1,302,690	1,925,816	2,527,987
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		273,339	1,333,794	1,484,562	1,484,562
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		735,039	1,302,690	1,925,816	2,527,987

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,512	6,512	6,512	6,512
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,512	6,512	6,512	6,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,512	6,512	6,512	6,512

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	6,512	6,512	6,512	6,512
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,512	6,512	6,512	6,512
2500	Total budgetary resources	=====	=====	=====	=====
		6,512	6,512	6,512	6,512
2501	Memo: Budgetary resources, subj to apportionment	6,512	6,512	6,512	6,512
2503	Memo: Budgetary resources, direct unob bal, EOY	6,512	6,512	6,512	6,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -13/17-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,202,372	322,543	322,543	322,543
1130	BA: Disc: Appropriations permanently reduced	0	-426	-426	-426
1134	BA: Disc: Appropriations precluded from obligation	-1,152,449	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,923	322,117	322,117	322,117
1700	BA: Disc: Spending auth: Collected	189	510	1,183	49
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,951	36,951	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		189	2,461	38,134	49
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,112	324,578	360,251	322,166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,112	324,578	360,251	322,166

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	220,545	244,373
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	220,545	244,373
2102	LUMP SUM	0	49	49	49
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	49	49	49
2201	Unob Bal: Apportioned: Avail in the current period	50,112	50,384	102,706	77,744
2203	Unob Bal: Apportioned: Anticipated	0	1,951	36,951	0
2403	Unob Bal: Unapportioned: Other	0	272,194	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,112	324,530	139,657	77,744
2500	Total budgetary resources	=====	=====	=====	=====
		50,112	324,578	360,251	322,166
2501	Memo: Budgetary resources, subj to apportionment	50,112	324,530	139,657	77,744
2501	Memo: Budgetary resources, subj to apportionment	0	49	220,594	244,422
	Sub-Total, 2501	50,112	324,579	360,251	322,166



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -13/17-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	50,112	322,578	102,706	77,744
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1,951	36,951	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	49	220,594	244,422
3020	Ob Bal: Outlays (gross)	-53	-55	-49	-1,573
3050	Ob Bal: EOY: Unpaid obligations	-53	-6	220,545	242,849
3200	Obligated balance, end of year		=====	=====	=====
		-53	-6	220,545	242,849

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,112	324,578	360,251	322,166
4010	Disc: Outlays from new authority	53	55	49	1,573
4020	Disc: Total outlays, gross		=====		=====
		53	55	49	1,573
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-49	-49	-49
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-189	-461	-1,134	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-189	-510	-1,183	-49
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,951	-36,951	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-1,951	-36,951	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,923	322,117	322,117	322,117
4080	Disc: Outlays, net	=====	=====	=====	=====
		-136	-455	-1,134	1,524
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,923	322,117	322,117	322,117
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-136	-455	-1,134	1,524

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OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force  
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -13/17-3300  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	412,633	412,633	412,633	412,633
1021	Unob Bal: Recov of prior year unpaid obligations	169	13,735	15,038	15,145
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		412,802	426,368	427,671	427,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		412,803	426,368	427,671	427,778

**Status of Budgetary Resources**

2002	LUMP SUM	14,895	45,903	74,163	97,541
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,895	45,903	74,163	97,541
2201	Unob Bal: Apportioned: Avail in the current period	397,908	380,465	353,508	330,237
2490	Unob Bal: end of year	=====	=====	=====	=====
		397,908	380,465	353,508	330,237
2500	Total budgetary resources	=====	=====	=====	=====
		412,803	426,368	427,671	427,778
2501	Memo: Budgetary resources, subj to apportionment	397,908	380,465	353,508	330,237
2501	Memo: Budgetary resources, subj to apportionment	14,895	45,903	74,163	97,541
	<b>Sub-Total, 2501</b>	<b>412,803</b>	<b>426,368</b>	<b>427,671</b>	<b>427,778</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	397,908	380,465	353,508	330,237

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	809,455	809,455	809,455	809,455
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,895	45,903	74,163	97,541
3020	Ob Bal: Outlays (gross)	-50,302	-113,441	-233,909	-396,357
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-169	-13,735	-15,038	-15,145
3050	Ob Bal: EOY: Unpaid obligations	773,879	728,183	634,671	495,494
3100	Obligated balance, start of year	=====	=====	=====	=====
		809,455	809,455	809,455	809,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		773,879	728,183	634,671	495,494

**BA & O, Net**

4011	Disc: Outlays from balances	50,302	113,441	233,909	396,357
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,302	113,441	233,909	396,357
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,302	113,441	233,909	396,357
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,302	113,441	233,909	396,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	145,781	145,781	145,781	145,781
1021	Unob Bal: Recov of prior year unpaid obligations	1,623	2,138	1,909	1,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,403	147,918	147,690	147,694
1700	BA: Disc: Spending auth: Collected	2	1	1	14
1750	BA: Disc: Spending auth: Total		=====		
		2	1	1	14
1900	Budget authority total (disc. and mand.)		=====		
		2	1	1	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		147,405	147,919	147,691	147,708

**Status of Budgetary Resources**

2002	LUMP SUM	9,749	21,200	32,686	37,370
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,749	21,200	32,686	37,370
2201	Unob Bal: Apportioned: Avail in the current period	137,656	126,720	115,004	110,339
2490	Unob Bal: end of year	=====	=====	=====	=====
		137,656	126,720	115,004	110,339
2500	Total budgetary resources	=====	=====	=====	=====
		147,405	147,919	147,691	147,708
2501	Memo: Budgetary resources, subj to apportionment	137,656	126,720	115,004	110,339
2501	Memo: Budgetary resources, subj to apportionment	9,749	21,200	32,686	37,370
	Sub-Total, 2501	147,405	147,920	147,690	147,709
2503	Memo: Budgetary resources, direct unob bal, EOY	137,254	126,318	114,603	109,938
2504	Memo: Budgetary resources, reimb unob bal, EOY	401	401	401	401

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	662,425	662,425	662,425	662,425
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,749	21,200	32,686	37,370
3020	Ob Bal: Outlays (gross)	-125,715	-252,700	-351,215	-436,899
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,623	-2,138	-1,909	-1,914
3050	Ob Bal: EOY: Unpaid obligations	544,837	428,788	341,987	260,982
3100	Obligated balance, start of year	=====	=====	=====	=====
		662,425	662,425	662,425	662,425
3200	Obligated balance, end of year	=====	=====	=====	=====
		544,837	428,788	341,987	260,982

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	1	1	14
4011	Disc: Outlays from balances	125,715	252,700	351,215	436,899
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		125,715	252,700	351,215	436,899
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-1	-1	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-1	-1	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		125,714	252,699	351,214	436,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		125,714	252,699	351,214	436,885

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100,150	100,150	100,150	100,150
1021	Unob Bal: Recov of prior year unpaid obligations	176	833	786	884
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,326	100,983	100,936	101,034
1700	BA: Disc: Spending auth: Collected	4	3	2	67
1750	BA: Disc: Spending auth: Total		=====		
		4	3	2	67
1900	Budget authority total (disc. and mand.)		=====		
		4	3	2	67
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,329	100,985	100,938	101,101

**Status of Budgetary Resources**

2002	LUMP SUM	15,387	20,438	25,177	28,866
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,387	20,438	25,177	28,866
2201	Unob Bal: Apportioned: Avail in the current period	84,942	80,548	75,762	72,235
2490	Unob Bal: end of year	=====	=====	=====	=====
		84,942	80,548	75,762	72,235
2500	Total budgetary resources	=====	=====	=====	=====
		100,329	100,985	100,938	101,101
2501	Memo: Budgetary resources, subj to apportionment	84,942	80,548	75,762	72,235
2501	Memo: Budgetary resources, subj to apportionment	15,387	20,438	25,177	28,866
	Sub-Total, 2501	100,329	100,986	100,939	101,101
2503	Memo: Budgetary resources, direct unob bal, EOY	84,810	80,416	75,630	72,103
2504	Memo: Budgetary resources, reimb unob bal, EOY	132	132	132	132

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	173,573	173,573	173,573	173,573
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,387	20,438	25,177	28,866
3020	Ob Bal: Outlays (gross)	-48,622	-76,688	-110,240	-137,830
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-176	-833	-786	-884
3050	Ob Bal: EOY: Unpaid obligations	140,162	116,490	87,724	63,724
3100	Obligated balance, start of year	=====	=====	=====	=====
		173,573	173,573	173,573	173,573
3200	Obligated balance, end of year	=====	=====	=====	=====
		140,162	116,490	87,724	63,724

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	3	2	67
4011	Disc: Outlays from balances	48,622	76,688	110,240	137,830
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,622	76,688	110,240	137,830
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-3	-2	-67
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-3	-2	-67
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,618	76,685	110,237	137,763
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,618	76,685	110,237	137,763



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	135,278	135,278	135,278	135,278
1021	Unob Bal: Recov of prior year unpaid obligations	9	15	30	30
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		135,287	135,293	135,308	135,308
1131	BA: Disc: Unob bal of approps permanently reduced	0	-30,200	-30,200	-30,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-30,200	-30,200	-30,200
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-30,200	-30,200	-30,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,287	105,093	105,108	105,108

**Status of Budgetary Resources**

2002	LUMP SUM	345	2,714	49,753	69,956
2004	Direct obligations incurred (total)	345	=====	=====	=====
		345	2,714	49,753	69,956
2201	Unob Bal: Apportioned: Avail in the current period	134,942	132,579	55,355	35,152
2403	Unob Bal: Unapportioned: Other	0	-30,200	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		134,942	102,379	55,355	35,152
2500	Total budgetary resources	=====	=====	=====	=====
		135,287	105,093	105,108	105,108
2501	Memo: Budgetary resources, subj to apportionment	134,942	102,379	55,355	35,152
2501	Memo: Budgetary resources, subj to apportionment	345	2,714	49,753	69,956
	<b>Sub-Total, 2501</b>	<b>135,287</b>	<b>105,093</b>	<b>105,108</b>	<b>105,108</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	134,942	102,379	55,355	35,152

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,296	52,296	52,296	52,296
3010	Ob Bal: Obligations incurred: Unexpired accounts	345	2,714	49,753	69,956
3020	Ob Bal: Outlays (gross)	-5,206	-14,726	-26,902	-39,901
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-15	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	47,426	40,269	75,117	82,320
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,296	52,296	52,296	52,296
3200	Obligated balance, end of year	=====	=====	=====	=====
		47,426	40,269	75,117	82,320

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-30,200	-30,200	-30,200
4011	Disc: Outlays from balances	5,206	14,726	26,902	39,901
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,206	14,726	26,902	39,901
4070	Disc: Budget authority, net	0	=====	=====	=====
			-30,200	-30,200	-30,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,206	14,726	26,902	39,901
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-30,200	-30,200	-30,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,206	14,726	26,902	39,901

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,640	37,640	37,640	37,640
1021	Unob Bal: Recov of prior year unpaid obligations	126	445	560	910
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,766	38,085	38,200	38,550
1700	BA: Disc: Spending auth: Collected	1	1	1	12
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	12
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,767	38,085	38,200	38,562

**Status of Budgetary Resources**

2002	LUMP SUM	3,415	10,548	17,583	22,672
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,415	10,548	17,583	22,672
2201	Unob Bal: Apportioned: Avail in the current period	34,351	27,538	20,617	15,890
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,351	27,538	20,617	15,890
2500	Total budgetary resources	=====	=====	=====	=====
		37,767	38,085	38,200	38,562
2501	Memo: Budgetary resources, subj to apportionment	34,351	27,538	20,617	15,890
2501	Memo: Budgetary resources, subj to apportionment	3,415	10,548	17,583	22,672
	Sub-Total, 2501	37,766	38,086	38,200	38,562
2503	Memo: Budgetary resources, direct unob bal, EOY	34,351	27,538	20,617	15,890

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,007	71,007	71,007	71,007
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,415	10,548	17,583	22,672
3020	Ob Bal: Outlays (gross)	-17,186	-28,026	-40,117	-52,708
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-126	-445	-560	-910
3050	Ob Bal: EOY: Unpaid obligations	57,111	53,085	47,913	40,061
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,007	71,007	71,007	71,007
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,111	53,085	47,913	40,061

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	12
4011	Disc: Outlays from balances	17,186	28,026	40,117	52,708
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,186	28,026	40,117	52,708
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-12
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,185	28,025	40,116	52,696
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,185	28,025	40,116	52,696

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	216,323	216,323	216,323	216,323
1021	Unob Bal: Recov of prior year unpaid obligations	61	7,454	7,752	7,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		216,384	223,777	224,075	224,069
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,386	223,779	224,077	224,071

**Status of Budgetary Resources**

2002	LUMP SUM	837	1,325	2,524	2,977
2004	Direct obligations incurred (total)		=====	=====	=====
		837	1,325	2,524	2,977
2403	Unob Bal: Unapportioned: Other	215,549	222,454	221,553	221,094
2490	Unob Bal: end of year	=====	=====	=====	=====
		215,549	222,454	221,553	221,094
2500	Total budgetary resources	=====	=====	=====	=====
		216,386	223,779	224,077	224,071
2501	Memo: Budgetary resources, subj to apportionment	215,549	222,454	221,553	221,094
2501	Memo: Budgetary resources, subj to apportionment	837	1,325	2,524	2,977
	Sub-Total, 2501	216,386	223,779	224,077	224,071
2503	Memo: Budgetary resources, direct unob bal, EOY	215,549	222,454	221,553	221,094

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	253,396	253,396	253,396	253,396
3011	Ob Bal: Obligations incurred: Expired accounts	837	1,325	2,524	2,977
3020	Ob Bal: Outlays (gross)	-32,579	-61,878	-94,013	-118,759
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-7,454	-7,752	-7,746
3050	Ob Bal: EOY: Unpaid obligations	221,594	185,389	154,156	129,868
3100	Obligated balance, start of year	=====	=====	=====	=====
		253,396	253,396	253,396	253,396
3200	Obligated balance, end of year	=====	=====	=====	=====
		221,594	185,389	154,156	129,868

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	32,579	61,878	94,013	118,759
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,579	61,878	94,013	118,759
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,576	61,876	94,010	118,757
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,576	61,876	94,010	118,757

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,021	15,021	15,021	15,021
1021	Unob Bal: Recov of prior year unpaid obligations	60	1,428	1,534	1,602
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,081	16,450	16,556	16,623
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,081	16,451	16,557	16,624

**Status of Budgetary Resources**

2002	LUMP SUM	62	139	3,983	4,497
2004	Direct obligations incurred (total)	62	=====	=====	=====
		62	139	3,983	4,497
2403	Unob Bal: Unapportioned: Other	15,019	16,312	12,574	12,127
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,019	16,312	12,574	12,127
2500	Total budgetary resources	=====	=====	=====	=====
		15,081	16,451	16,557	16,624
2501	Memo: Budgetary resources, subj to apportionment	15,019	16,312	12,574	12,127
2501	Memo: Budgetary resources, subj to apportionment	62	139	3,983	4,497
	Sub-Total, 2501	15,081	16,451	16,557	16,624
2503	Memo: Budgetary resources, direct unob bal, EOY	15,019	16,312	12,574	12,127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,029	33,029	33,029	33,029
3011	Ob Bal: Obligations incurred: Expired accounts	62	139	3,983	4,497
3020	Ob Bal: Outlays (gross)	-11,151	-16,758	-21,714	-27,119
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-1,428	-1,534	-1,602
3050	Ob Bal: EOY: Unpaid obligations	21,880	14,982	13,764	8,806
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,029	33,029	33,029	33,029
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,880	14,982	13,764	8,806

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	11,151	16,758	21,714	27,119
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,151	16,758	21,714	27,119
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,151	16,757	21,713	27,118
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,151	16,757	21,713	27,118



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,486	4,486	4,486	4,486
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	30	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,492	4,492	4,515	4,518
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,492	4,492	4,515	4,518

**Status of Budgetary Resources**

2002	LUMP SUM	147	148	231	233
2004	Direct obligations incurred (total)		=====		
		147	148	231	233
2403	Unob Bal: Unapportioned: Other	4,345	4,344	4,284	4,285
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,345	4,344	4,284	4,285
2500	Total budgetary resources	=====	=====	=====	=====
		4,492	4,492	4,515	4,518
2501	Memo: Budgetary resources, subj to apportionment	4,345	4,344	4,284	4,285
2501	Memo: Budgetary resources, subj to apportionment	147	148	231	233
	<b>Sub-Total, 2501</b>	<b>4,492</b>	<b>4,492</b>	<b>4,515</b>	<b>4,518</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	4,345	4,344	4,284	4,285

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,636	10,636	10,636	10,636
3011	Ob Bal: Obligations incurred: Expired accounts	147	148	231	233
3020	Ob Bal: Outlays (gross)	-2,998	-5,298	-5,934	-6,646
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-30	-32
3050	Ob Bal: EOY: Unpaid obligations	7,779	5,479	4,904	4,190
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,636	10,636	10,636	10,636
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,779	5,479	4,904	4,190

**BA & O, Net**

4011	Disc: Outlays from balances	2,998	5,298	5,934	6,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,998	5,298	5,934	6,646
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,998	5,298	5,934	6,646
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,998	5,298	5,934	6,646

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,746	10,746	10,746	10,746
1021	Unob Bal: Recov of prior year unpaid obligations	219	389	1,075	1,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,965	11,135	11,821	12,629
1700	BA: Disc: Spending auth: Collected	0	0	12	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	12	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	12	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,965	11,135	11,833	12,641

**Status of Budgetary Resources**

2002	LUMP SUM	190	205	205	180
2004	Direct obligations incurred (total)		=====		
		190	205	205	180
2403	Unob Bal: Unapportioned: Other	10,775	10,930	11,628	12,461
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,775	10,930	11,628	12,461
2500	Total budgetary resources	=====	=====	=====	=====
		10,965	11,135	11,833	12,641
2501	Memo: Budgetary resources, subj to apportionment	10,775	10,930	11,628	12,461
2501	Memo: Budgetary resources, subj to apportionment	190	205	205	180
	Sub-Total, 2501	10,965	11,135	11,833	12,641
2503	Memo: Budgetary resources, direct unob bal, EOY	10,775	10,930	11,628	12,461

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,786	21,786	21,786	21,786
3011	Ob Bal: Obligations incurred: Expired accounts	190	205	205	180
3020	Ob Bal: Outlays (gross)	-3,208	-4,385	-5,083	-5,285
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-219	-389	-1,075	-1,883
3050	Ob Bal: EOY: Unpaid obligations	18,549	17,217	15,833	14,798
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,786	21,786	21,786	21,786
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,549	17,217	15,833	14,798

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	12	12
4011	Disc: Outlays from balances	3,208	4,385	5,083	5,285
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,208	4,385	5,083	5,285
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-12	-12
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,208	4,385	5,071	5,273
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,208	4,385	5,071	5,273

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,313	6,313	6,313	6,313
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	45	52
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,313	6,315	6,359	6,365
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,313	6,315	6,359	6,365

**Status of Budgetary Resources**

2002	LUMP SUM	107	91	135	144
2004	Direct obligations incurred (total)		=====		
		107	91	135	144
2403	Unob Bal: Unapportioned: Other	6,207	6,224	6,224	6,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,207	6,224	6,224	6,221
2500	Total budgetary resources	=====	=====	=====	=====
		6,313	6,315	6,359	6,365
2501	Memo: Budgetary resources, subj to apportionment	6,207	6,224	6,224	6,221
2501	Memo: Budgetary resources, subj to apportionment	107	91	135	144
	<b>Sub-Total, 2501</b>	<b>6,314</b>	<b>6,315</b>	<b>6,359</b>	<b>6,365</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	6,207	6,224	6,224	6,221

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,854	5,854	5,854	5,854
3011	Ob Bal: Obligations incurred: Expired accounts	107	91	135	144
3020	Ob Bal: Outlays (gross)	-1,835	-2,550	-2,651	-2,716
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-45	-52
3050	Ob Bal: EOY: Unpaid obligations	4,126	3,394	3,293	3,230
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,854	5,854	5,854	5,854
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,126	3,394	3,293	3,230

**BA & O, Net**

4011	Disc: Outlays from balances	1,835	2,550	2,651	2,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,835	2,550	2,651	2,716
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,835	2,550	2,651	2,716
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,835	2,550	2,651	2,716

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,362	6,362	6,362	6,362
1021	Unob Bal: Recov of prior year unpaid obligations	10	20	20	23
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,372	6,382	6,382	6,385
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,372	6,382	6,382	6,385

**Status of Budgetary Resources**

2002	LUMP SUM	2,499	2,780	2,780	2,824
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,499	2,780	2,780	2,824
2403	Unob Bal: Unapportioned: Other	3,873	3,602	3,602	3,561
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,873	3,602	3,602	3,561
2500	Total budgetary resources	=====	=====	=====	=====
		6,372	6,382	6,382	6,385
2501	Memo: Budgetary resources, subj to apportionment	3,873	3,602	3,602	3,561
2501	Memo: Budgetary resources, subj to apportionment	2,499	2,780	2,780	2,824
	Sub-Total, 2501	6,372	6,382	6,382	6,385
2503	Memo: Budgetary resources, direct unob bal, EOY	3,873	3,602	3,602	3,561

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,762	27,762	27,762	27,762
3011	Ob Bal: Obligations incurred: Expired accounts	2,499	2,780	2,780	2,824
3020	Ob Bal: Outlays (gross)	-6,303	-12,260	-18,921	-24,576
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-20	-20	-23
3050	Ob Bal: EOY: Unpaid obligations	23,948	18,262	11,602	5,986
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,762	27,762	27,762	27,762
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,948	18,262	11,602	5,986

**BA & O, Net**

4011	Disc: Outlays from balances	6,303	12,260	18,921	24,576
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,303	12,260	18,921	24,576
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,303	12,260	18,921	24,576
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,303	12,260	18,921	24,576



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,346	4,346	4,346	4,346
1021	Unob Bal: Recov of prior year unpaid obligations	0	56	65	65
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,346	4,403	4,412	4,412
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,346	4,403	4,412	4,412

**Status of Budgetary Resources**

2002	LUMP SUM	0	174	174	223
2004	Direct obligations incurred (total)	0	=====	174	223
		0	174	174	223
2403	Unob Bal: Unapportioned: Other	4,346	4,229	4,238	4,189
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,346	4,229	4,238	4,189
2500	Total budgetary resources	=====	=====	=====	=====
		4,346	4,403	4,412	4,412
2501	Memo: Budgetary resources, subj to apportionment	4,346	4,229	4,238	4,189
2501	Memo: Budgetary resources, subj to apportionment	0	174	174	223
	<b>Sub-Total, 2501</b>	<b>4,346</b>	<b>4,403</b>	<b>4,412</b>	<b>4,412</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	4,346	4,229	4,238	4,189

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,932	1,932	1,932	1,932
3011	Ob Bal: Obligations incurred: Expired accounts	0	174	174	223
3020	Ob Bal: Outlays (gross)	-408	-583	-601	-726
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-56	-65	-65
3050	Ob Bal: EOY: Unpaid obligations	1,525	1,468	1,440	1,364
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,932	1,932	1,932	1,932
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,525	1,468	1,440	1,364

**BA & O, Net**

4011	Disc: Outlays from balances	408	583	601	726
4020	Disc: Total outlays, gross		=====		
		408	583	601	726
4080	Disc: Outlays, net		=====		
		408	583	601	726
4190	Outlays, net (disc. and mand.)		=====		
		408	583	601	726

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/08-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,093	2,093	2,093	2,093
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	15
1029	Unob Bal: Other balances withdrawn	0	0	0	-46
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,093	2,093	2,099	2,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,093	2,093	2,099	2,062

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	0	2,062
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,062
2403	Unob Bal: Unapportioned: Other	2,093	2,093	2,099	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,093	2,093	2,099	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,093	2,093	2,099	2,062
2501	Memo: Budgetary resources, subj to apportionment	2,093	2,093	2,099	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,062
	Sub-Total, 2501	2,093	2,093	2,099	2,062
2503	Memo: Budgetary resources, direct unob bal, EOY	2,093	2,093	2,099	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/08-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,904	1,904	1,904	1,904
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2,062
3020	Ob Bal: Outlays (gross)	0	0	0	-3,950
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-15
3050	Ob Bal: EOY: Unpaid obligations	1,904	1,904	1,898	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,904	1,904	1,904	1,904
3200	Obligated balance, end of year	=====	=====	=====	
		1,904	1,904	1,898	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	3,950
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,950
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,950
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,014	1,014	1,014	1,014
1021	Unob Bal: Recov of prior year unpaid obligations	397	661	937	1,941
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,088
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,410	1,675	1,951	867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,410	1,675	1,951	867

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	61	867
2004	Direct obligations incurred (total)		=====		
		0	0	61	867
2403	Unob Bal: Unapportioned: Other	1,410	1,675	1,890	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,410	1,675	1,890	0
2500	Total budgetary resources	=====	=====	=====	
		1,410	1,675	1,951	867
2501	Memo: Budgetary resources, subj to apportionment	1,410	1,675	1,890	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	61	867
	Sub-Total, 2501	1,410	1,675	1,951	867
2503	Memo: Budgetary resources, direct unob bal, EOY	1,410	1,675	1,890	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,414	2,414	2,414	2,414
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	61	867
3020	Ob Bal: Outlays (gross)	-17	29	-46	-1,340
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-397	-661	-937	-1,941
3050	Ob Bal: EOY: Unpaid obligations	2,001	1,782	1,492	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,414	2,414	2,414	2,414
3200	Obligated balance, end of year	=====	=====	=====	0
		2,001	1,782	1,492	0

**BA & O, Net**

4011	Disc: Outlays from balances	17	-29	46	1,340
4020	Disc: Total outlays, gross		=====		=====
		17	-29	46	1,340
4080	Disc: Outlays, net		=====		=====
		17	-29	46	1,340
4190	Outlays, net (disc. and mand.)		=====		=====
		17	-29	46	1,340

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force, Recovery Act  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,929	9,929	9,929	9,929
1021	Unob Bal: Recov of prior year unpaid obligations	44	48	48	49
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,973	9,977	9,977	9,978
1131	BA: Disc: Unob bal of approps permanently reduced	0	-8,795	-8,795	-8,795
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-8,795	-8,795	-8,795
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-8,795	-8,795	-8,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,973	1,182	1,182	1,184

**Status of Budgetary Resources**

2002	LUMP SUM	1,020	927	927	929
2004	Direct obligations incurred (total)	=====	=====		
		1,020	927	927	929
2201	Unob Bal: Apportioned: Avail in the current period	8,953	0	0	0
2403	Unob Bal: Unapportioned: Other	0	255	255	255
2490	Unob Bal: end of year	=====	=====		
		8,953	255	255	255
2500	Total budgetary resources	=====	=====	=====	=====
		9,973	1,182	1,182	1,184
2501	Memo: Budgetary resources, subj to apportionment	8,953	255	255	255
2501	Memo: Budgetary resources, subj to apportionment	1,020	927	927	929
	<b>Sub-Total, 2501</b>	<b>9,973</b>	<b>1,182</b>	<b>1,182</b>	<b>1,184</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	8,953	255	255	255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force, Recovery Act  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,746	5,746	5,746	5,746
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,020	927	927	929
3020	Ob Bal: Outlays (gross)	-1,238	-2,759	-3,550	-3,968
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-48	-48	-49
3050	Ob Bal: EOY: Unpaid obligations	5,484	3,867	3,075	2,658
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,746	5,746	5,746	5,746
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,484	3,867	3,075	2,658

**BA & O, Net**

4000	Disc: Budget authority, gross	0	==== -8,795	==== -8,795	==== -8,795
4011	Disc: Outlays from balances	1,238	2,759	3,550	3,968
4020	Disc: Total outlays, gross	==== 1,238	==== 2,759	==== 3,550	==== 3,968
4070	Disc: Budget authority, net	0	==== -8,795	==== -8,795	==== -8,795
4080	Disc: Outlays, net	==== 1,238	==== 2,759	==== 3,550	==== 3,968
4180	Budget authority, net (disc. and mand.)	0	==== -8,795	==== -8,795	==== -8,795
4190	Outlays, net (disc. and mand.)	==== 1,238	==== 2,759	==== 3,550	==== 3,968



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-25-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,114,626	1,114,626	1,114,626	1,114,626
1021	Unob Bal: Recov of prior year unpaid obligations	2,899	27,229	29,834	32,292
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,117,526	1,141,855	1,144,460	1,144,785
1100	BA: Disc: Appropriation	1,202,372	322,543	322,543	322,543
1130	BA: Disc: Appropriations permanently reduced	0	-426	-426	-426
1131	BA: Disc: Unob bal of approps permanently reduced	0	-38,995	-38,995	-38,995
1134	BA: Disc: Appropriations precluded from obligation	-1,152,449	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,923	283,123	283,123	283,123
1700	BA: Disc: Spending auth: Collected	198	518	1,203	157
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,951	36,951	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		198	2,469	38,154	157
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,121	285,592	321,276	283,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,167,646	1,427,446	1,465,736	1,428,065

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-25-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	48,653	106,591	430,928	515,715
2104	Reimbursable obligations incurred (total)	0	49	49	49
2201	Unob Bal: Apportioned: Avail in the current period	855,376	804,744	729,463	648,109
2203	Unob Bal: Apportioned: Anticipated	0	1,951	36,951	0
2403	Unob Bal: Unapportioned: Other	263,617	514,111	268,345	264,193
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,118,993	1,320,806	1,034,760	912,301
2500	Total budgetary resources	=====	=====	=====	=====
		1,167,646	1,427,446	1,465,736	1,428,065
2501	Memo: Budgetary resources, subj to apportionment	1,167,646	1,427,446	1,465,736	1,428,065
2503	Memo: Budgetary resources, direct unob bal, EOY	1,118,459	1,318,322	997,275	911,768
2504	Memo: Budgetary resources, reimb unob bal, EOY	533	2,484	37,484	533
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,133,216	2,133,216	2,133,216	2,133,216
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,811	101,778	420,884	501,756
3011	Ob Bal: Obligations incurred: Expired accounts	3,842	4,862	10,093	14,007
3020	Ob Bal: Outlays (gross)	-306,821	-592,078	-914,945	-1,260,354
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,146	-17,212	-18,370	-18,933
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-753	-10,017	-11,463	-13,359
3050	Ob Bal: EOY: Unpaid obligations	1,872,149	1,620,550	1,619,414	1,356,333
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,133,216	2,133,216	2,133,216	2,133,216
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,872,149	1,620,550	1,619,414	1,356,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-25-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,121	285,592	321,276	283,280
4010	Disc: Outlays from new authority	53	55	49	1,573
4011	Disc: Outlays from balances	306,768	592,023	914,896	1,258,782
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		306,821	592,078	914,945	1,260,354
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-49	-49	-49
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-198	-469	-1,154	-108
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-198	-518	-1,203	-157
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,951	-36,951	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,951	-36,951	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,923	283,123	283,123	283,123
4080	Disc: Outlays, net	=====	=====	=====	=====
		306,623	591,560	913,742	1,260,197
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,923	283,123	283,123	283,123
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		306,623	591,560	913,742	1,260,197

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-12/16-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,000	4,000	4,000	4,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	90	103	2,314	2,903
2004	Direct obligations incurred (total)		=====	=====	=====
		90	103	2,314	2,903
2201	Unob Bal: Apportioned: Avail in the current period	3,910	3,897	1,686	1,097
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,910	3,897	1,686	1,097
2500	Total budgetary resources	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
2501	Memo: Budgetary resources, subj to apportionment	4,000	4,000	4,000	4,000
2503	Memo: Budgetary resources, direct unob bal, EOY	3,910	3,897	1,686	1,097

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	90	103	2,314	2,903
3020	Ob Bal: Outlays (gross)	0	-13	-108	-145
3050	Ob Bal: EOY: Unpaid obligations	90	90	2,206	2,758
3200	Obligated balance, end of year		=====	=====	=====
		90	90	2,206	2,758

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-12/16-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	13	108	145
4020	Disc: Total outlays, gross		=====		
		0	13	108	145
4080	Disc: Outlays, net		=====		
		0	13	108	145
4190	Outlays, net (disc. and mand.)		=====		
		0	13	108	145

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-11/15-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	225	225
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	225	225
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	225	225
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	225
2004	Direct obligations incurred (total)		=====		
		0	0	0	225
2201	Unob Bal: Apportioned: Avail in the current period	0	0	225	0
2490	Unob Bal: end of year		=====		
		0	0	225	0
2500	Total budgetary resources		=====		
		0	0	225	225
2501	Memo: Budgetary resources, subj to apportionment	0	0	225	225
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	225	0
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	225
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	225
3200	Obligated balance, end of year		=====		
		0	0	0	225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -13/17-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	44,349
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	44,349
1100	BA: Disc: Appropriation	3,320,756	3,582,423	3,582,423	3,582,423
1130	BA: Disc: Appropriations permanently reduced	0	-458,167	-281,110	-281,110
1134	BA: Disc: Appropriations precluded from obligation	-2,708,747	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		612,009	3,124,256	3,301,313	3,301,313
1700	BA: Disc: Spending auth: Collected	0	0	0	14,403
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-14,403
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		612,009	3,124,256	3,301,313	3,301,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		612,009	3,124,256	3,301,313	3,345,662

**Status of Budgetary Resources**

2002	MAJOR CONSTRUCTION	64,636	206,555	551,855	1,250,379
2002	MINOR CONSTRUCTION	0	0	0	1,655
2002	PLANNING AND DESIGN	0	3,357	6,836	32,113
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,636	209,913	558,691	1,284,147
2201	Unob Bal: Apportioned: Avail in the current period	547,373	2,914,343	2,742,622	2,061,515
2490	Unob Bal: end of year	=====	=====	=====	=====
		547,373	2,914,343	2,742,622	2,061,515
2500	Total budgetary resources	=====	=====	=====	=====
		612,009	3,124,256	3,301,313	3,345,662
2501	Memo: Budgetary resources, subj to apportionment	64,636	206,555	551,855	1,250,379
2501	Memo: Budgetary resources, subj to apportionment	547,373	2,914,343	2,742,622	2,061,515
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,655
2501	Memo: Budgetary resources, subj to apportionment	0	3,357	6,836	32,113
	Sub-Total, 2501	612,009	3,124,255	3,301,313	3,345,662

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -13/17-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	547,373	2,914,343	2,742,622	2,061,515

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	64,636	209,913	558,691	1,284,147
3020	Ob Bal: Outlays (gross)	230	-57,417	-105,730	-160,883
3050	Ob Bal: EOY: Unpaid obligations	64,866	152,496	452,961	1,123,264
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	14,403
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	14,403
3200	Obligated balance, end of year	=====	=====	=====	=====
		64,866	152,496	452,961	1,137,667

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		612,009	3,124,256	3,301,313	3,301,313
4010	Disc: Outlays from new authority	-230	57,417	105,730	160,883
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-230	57,417	105,730	160,883
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-14,403
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-14,403
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	14,403
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	14,403
4070	Disc: Budget authority, net	=====	=====	=====	=====
		612,009	3,124,256	3,301,313	3,301,313
4080	Disc: Outlays, net	=====	=====	=====	=====
		-230	57,417	105,730	146,480
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		612,009	3,124,256	3,301,313	3,301,313
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-230	57,417	105,730	146,480



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -13/17-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,884,396	1,884,396	1,884,396	1,884,396
1010	Unob Bal: Transferred to other accounts	0	0	0	-22,911
1021	Unob Bal: Recov of prior year unpaid obligations	17,540	19,379	24,948	30,586
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,901,936	1,903,775	1,909,344	1,892,071
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-108,125	-108,125
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-108,125	-108,125
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-1
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-108,125	-108,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,901,936	1,903,775	1,801,219	1,783,946

**Status of Budgetary Resources**

2002	MINOR CONSTRUCTION	4,982	4,668	10,531	13,208
2002	MAJOR CONSTRUCTION	280,445	470,807	528,607	624,239
2002	PLANNING AND DESIGN	14,218	40,512	60,616	75,346
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		299,645	515,987	599,754	712,792
2201	Unob Bal: Apportioned: Avail in the current period	1,602,291	1,387,788	1,201,466	1,071,153
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,602,291	1,387,788	1,201,466	1,071,153
2500	Total budgetary resources	=====	=====	=====	=====
		1,901,936	1,903,775	1,801,219	1,783,946
2501	Memo: Budgetary resources, subj to apportionment	1,602,291	1,387,788	1,201,466	1,071,153
2501	Memo: Budgetary resources, subj to apportionment	280,445	470,807	528,607	624,239
2501	Memo: Budgetary resources, subj to apportionment	4,982	4,668	10,531	13,208
2501	Memo: Budgetary resources, subj to apportionment	14,218	40,512	60,616	75,346
	Sub-Total, 2501	1,901,936	1,903,775	1,801,220	1,783,946

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,602,291	1,387,788	1,201,466	1,071,153
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,472,002	1,472,002	1,472,002	1,472,002
3010	Ob Bal: Obligations incurred: Unexpired accounts	299,645	515,987	599,754	712,792
3020	Ob Bal: Outlays (gross)	-105,247	-232,678	-394,388	-646,216
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,540	-19,379	-24,948	-30,586
3050	Ob Bal: EOY: Unpaid obligations	1,648,860	1,735,932	1,652,419	1,507,993
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	1	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,472,002	1,472,002	1,472,002	1,472,002
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,648,860	1,735,932	1,652,420	1,507,994

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-108,125	-108,125
4011	Disc: Outlays from balances	105,247	232,678	394,388	646,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		105,247	232,678	394,388	646,216
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	1	1
4060	Disc: Additional offsets against BA only (total)	0	0	1	1
4070	Disc: Budget authority, net	0	0	-108,125	-108,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		105,247	232,678	394,387	646,215

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -108,125	===== -108,125
4190	Outlays, net (disc. and mand.)	===== 105,247	===== 232,678	===== 394,387	===== 646,215

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	656,222	656,222	656,222	656,222
1010	Unob Bal: Transferred to other accounts	0	0	-225	-3,635
1021	Unob Bal: Recov of prior year unpaid obligations	995	22,521	67,660	77,011
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		657,216	678,742	723,657	729,598
1131	BA: Disc: Unob bal of approps permanently reduced	0	-7,000	-43,578	-43,578
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-7,000	-43,578	-43,578
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-3	-3
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-7,000	-43,578	-43,578
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		657,216	671,742	680,079	686,020

**Status of Budgetary Resources**

2002	MINOR CONSTRUCTION	40	378	388	2,150
2002	MAJOR CONSTRUCTION	50,877	169,252	225,366	253,899
2002	PLANNING AND DESIGN	9,646	33,122	42,825	95,012
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		60,562	202,752	268,579	351,060
2201	Unob Bal: Apportioned: Avail in the current period	596,654	468,990	411,500	334,960
2490	Unob Bal: end of year	=====	=====	=====	=====
		596,654	468,990	411,500	334,960
2500	Total budgetary resources	=====	=====	=====	=====
		657,216	671,742	680,079	686,020
2501	Memo: Budgetary resources, subj to apportionment	596,654	468,990	411,500	334,960
2501	Memo: Budgetary resources, subj to apportionment	50,877	169,252	225,366	253,899
2501	Memo: Budgetary resources, subj to apportionment	40	378	388	2,150
2501	Memo: Budgetary resources, subj to apportionment	9,646	33,122	42,825	95,012
	Sub-Total, 2501	657,217	671,742	680,079	686,021

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	596,654	468,990	411,500	334,960

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,308,247	1,308,247	1,308,247	1,308,247
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,562	202,752	268,579	351,060
3020	Ob Bal: Outlays (gross)	-220,564	-388,225	-561,193	-746,220
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-995	-22,521	-67,660	-77,011
3050	Ob Bal: EOY: Unpaid obligations	1,147,250	1,100,253	947,972	836,075
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	3	3
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,308,247	1,308,247	1,308,247	1,308,247
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,147,250	1,100,253	947,975	836,078

**BA & O, Net**

4000	Disc: Budget authority, gross	0	==== -7,000	===== -43,578	===== -43,578
4011	Disc: Outlays from balances	220,564	388,225	561,193	746,220
4020	Disc: Total outlays, gross	===== 220,564	===== 388,225	===== 561,193	===== 746,220
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	===== -3	===== -3
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	3	3
4060	Disc: Additional offsets against BA only (total)	0	==== 0	===== 3	===== 3
4070	Disc: Budget authority, net	0	==== -7,000	===== -43,578	===== -43,578
4080	Disc: Outlays, net	===== 220,564	===== 388,225	===== 561,190	===== 746,217

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== -7,000	===== -43,578	===== -43,578
4190	Outlays, net (disc. and mand.)	===== 220,564	===== 388,225	===== 561,190	===== 746,217

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/14-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	0	-113	52
3050	Ob Bal: EOY: Unpaid obligations	0	0	-113	52
3200	Obligated balance, end of year	0	=====	=====	52
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	113	-52
4020	Disc: Total outlays, gross	0	=====	113	-52
4080	Disc: Outlays, net	0	=====	113	-52
4190	Outlays, net (disc. and mand.)	0	=====	113	-52



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	284,796	284,796	284,796	284,796
1010	Unob Bal: Transferred to other accounts	-36,434	-36,434	-36,434	-42,711
1021	Unob Bal: Recov of prior year unpaid obligations	6,783	16,400	79,177	83,762
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		255,146	264,762	327,539	325,847
1131	BA: Disc: Unob bal of approps permanently reduced	0	-9,000	-24,988	-24,988
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-9,000	-24,988	-24,988
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-9,000	-24,988	-24,988
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		255,146	255,762	302,551	300,859

**Status of Budgetary Resources**

2002	MAJOR CONSTRUCTION	12,668	46,422	112,796	144,567
2002	PLANNING AND DESIGN	3,680	11,944	16,526	15,151
2002	MINOR CONSTRUCTION	48	378	959	2,635
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,396	58,744	130,281	162,353
2201	Unob Bal: Apportioned: Avail in the current period	238,749	197,019	172,270	138,506
2490	Unob Bal: end of year	=====	=====	=====	=====
		238,749	197,019	172,270	138,506
2500	Total budgetary resources	=====	=====	=====	=====
		255,146	255,762	302,551	300,859
2501	Memo: Budgetary resources, subj to apportionment	238,749	197,019	172,270	138,506
2501	Memo: Budgetary resources, subj to apportionment	12,668	46,422	112,796	144,567
2501	Memo: Budgetary resources, subj to apportionment	48	378	959	2,635
2501	Memo: Budgetary resources, subj to apportionment	3,680	11,944	16,526	15,151
	Sub-Total, 2501	255,145	255,763	302,551	300,859
2503	Memo: Budgetary resources, direct unob bal, EOY	238,749	197,019	172,270	138,506

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	795,719	795,719	795,719	795,719
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,396	58,744	130,281	162,353
3020	Ob Bal: Outlays (gross)	-169,915	-303,146	-428,647	-517,540
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,783	-16,400	-79,177	-83,762
3050	Ob Bal: EOY: Unpaid obligations	635,416	534,916	418,175	356,770
3100	Obligated balance, start of year	=====	=====	=====	=====
		795,719	795,719	795,719	795,719
3200	Obligated balance, end of year	=====	=====	=====	=====
		635,416	534,916	418,175	356,770

**BA & O, Net**

4000	Disc: Budget authority, gross	0	==== -9,000	===== -24,988	===== -24,988
4011	Disc: Outlays from balances	169,915	303,146	428,647	517,540
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		169,915	303,146	428,647	517,540
4070	Disc: Budget authority, net	0	==== -9,000	===== -24,988	===== -24,988
4080	Disc: Outlays, net	=====	=====	=====	=====
		169,915	303,146	428,647	517,540
4180	Budget authority, net (disc. and mand.)	0	==== -9,000	===== -24,988	===== -24,988
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		169,915	303,146	428,647	517,540

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,144	7,144	7,144	7,144
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,144	7,144	7,144	7,144
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-397	-397
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-397	-397
1700	BA: Disc: Spending auth: Collected	0	0	0	4,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	-397	-397
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,144	7,144	6,747	6,747

**Status of Budgetary Resources**

2002	MAJOR CONSTRUCTION	0	2,544	5,979	1,979
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,544	5,979	1,979
2201	Unob Bal: Apportioned: Avail in the current period	7,144	4,600	768	4,768
2490	Unob Bal: end of year	=====	=====		=====
		7,144	4,600	768	4,768
2500	Total budgetary resources	=====	=====	=====	=====
		7,144	7,144	6,747	6,747
2501	Memo: Budgetary resources, subj to apportionment	7,144	4,600	768	4,768
2501	Memo: Budgetary resources, subj to apportionment	0	2,544	5,979	1,979
	Sub-Total, 2501	7,144	7,144	6,747	6,747
2503	Memo: Budgetary resources, direct unob bal, EOY	7,144	4,600	768	4,768

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,544	5,979	1,979
3020	Ob Bal: Outlays (gross)	0	-2,544	-5,979	-5,979
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-4,000
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	4,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	4,000
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	-397	-397
4011	Disc: Outlays from balances	0	2,544	5,979	5,979
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2,544	5,979	5,979
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4,000
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	4,000
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	4,000
4070	Disc: Budget authority, net		=====		=====
		0	0	-397	-397
4080	Disc: Outlays, net		=====	=====	=====
		0	2,544	5,979	1,979
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-397	-397
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	2,544	5,979	1,979

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	227,757	227,757	227,757	227,757
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,096
1021	Unob Bal: Recov of prior year unpaid obligations	5,651	7,897	9,101	12,194
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		233,408	235,655	236,859	234,855
1131	BA: Disc: Unob bal of approps permanently reduced	0	-4,000	-19,969	-19,969
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-4,000	-19,969	-19,969
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-4,000	-19,969	-19,969
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		233,408	231,655	216,890	214,886

**Status of Budgetary Resources**

2002	MAJOR CONSTRUCTION	8,664	22,727	125,283	180,364
2002	PLANNING AND DESIGN	678	4,246	8,453	13,693
2002	MINOR CONSTRUCTION	56	1,395	1,795	2,678
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,398	28,368	135,530	196,735
2201	Unob Bal: Apportioned: Avail in the current period	224,010	203,287	81,359	18,151
2490	Unob Bal: end of year	=====	=====	=====	=====
		224,010	203,287	81,359	18,151
2500	Total budgetary resources	=====	=====	=====	=====
		233,408	231,655	216,890	214,886
2501	Memo: Budgetary resources, subj to apportionment	224,010	203,287	81,359	18,151
2501	Memo: Budgetary resources, subj to apportionment	8,664	22,727	125,283	180,364
2501	Memo: Budgetary resources, subj to apportionment	56	1,395	1,795	2,678
2501	Memo: Budgetary resources, subj to apportionment	678	4,246	8,453	13,693
	Sub-Total, 2501	233,408	231,655	216,890	214,886
2503	Memo: Budgetary resources, direct unob bal, EOY	224,010	203,287	81,359	18,151

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	352,190	352,190	352,190	352,190
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,398	28,368	135,530	196,735
3020	Ob Bal: Outlays (gross)	-46,244	-64,303	-91,917	-111,226
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,651	-7,897	-9,101	-12,194
3050	Ob Bal: EOY: Unpaid obligations	309,694	308,357	386,703	425,505
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	714	714	714	714
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	-1	-5
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	714	714	713	709
3100	Obligated balance, start of year	=====	=====	=====	=====
		352,904	352,904	352,903	352,899
3200	Obligated balance, end of year	=====	=====	=====	=====
		310,408	309,071	387,416	426,214

**BA & O, Net**

4000	Disc: Budget authority, gross	0	==== -4,000	===== -19,969	===== -19,969
4011	Disc: Outlays from balances	46,244	64,303	91,917	111,226
4020	Disc: Total outlays, gross	===== 46,244	===== 64,303	===== 91,917	===== 111,226
4070	Disc: Budget authority, net	0	==== -4,000	===== -19,969	===== -19,969
4080	Disc: Outlays, net	===== 46,244	===== 64,303	===== 91,917	===== 111,226
4180	Budget authority, net (disc. and mand.)	0	==== -4,000	===== -19,969	===== -19,969
4190	Outlays, net (disc. and mand.)	===== 46,244	===== 64,303	===== 91,917	===== 111,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	79,924	79,924	79,924	79,924
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-236
1021	Unob Bal: Recov of prior year unpaid obligations	402	4,540	8,078	5,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		80,326	84,464	88,002	85,686
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,326	84,464	88,002	85,686

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,429	22,318	29,399	37,354
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,429	22,318	29,399	37,354
2403	Unob Bal: Unapportioned: Other	78,896	62,147	58,603	48,333
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,896	62,147	58,603	48,333
2500	Total budgetary resources	=====	=====	=====	=====
		80,326	84,464	88,002	85,686
2501	Memo: Budgetary resources, subj to apportionment	80,326	84,464	88,002	85,686
2503	Memo: Budgetary resources, direct unob bal, EOY	78,896	62,147	58,603	48,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	467,579	467,579	467,579	467,579
3011	Ob Bal: Obligations incurred: Expired accounts	1,429	22,318	29,399	37,354
3020	Ob Bal: Outlays (gross)	-64,053	-145,821	-230,795	-313,967
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-402	-4,540	-8,078	-5,998
3050	Ob Bal: EOY: Unpaid obligations	404,553	339,535	258,105	184,967
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	396	396	396	396
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	396	396	396	396
3100	Obligated balance, start of year	=====	=====	=====	=====
		467,975	467,975	467,975	467,975
3200	Obligated balance, end of year	=====	=====	=====	=====
		404,949	339,930	258,500	185,363

**BA & O, Net**

4011	Disc: Outlays from balances	64,053	145,821	230,795	313,967
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,053	145,821	230,795	313,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		64,053	145,821	230,795	313,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,053	145,821	230,795	313,967



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,260	28,260	28,260	28,260
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-904
1021	Unob Bal: Recov of prior year unpaid obligations	6	4,006	3,967	3,286
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,266	32,266	32,227	30,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,266	32,266	32,227	30,643

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,249	5,822	5,031	5,031
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,249	5,822	5,031	5,031
2403	Unob Bal: Unapportioned: Other	24,018	26,443	27,195	25,611
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,018	26,443	27,195	25,611
2500	Total budgetary resources	=====	=====	=====	=====
		28,266	32,266	32,227	30,643
2501	Memo: Budgetary resources, subj to apportionment	28,266	32,266	32,227	30,643
2503	Memo: Budgetary resources, direct unob bal, EOY	24,018	26,443	27,195	25,611

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,737	11,737	11,737	11,737
3011	Ob Bal: Obligations incurred: Expired accounts	4,249	5,822	5,031	5,031
3020	Ob Bal: Outlays (gross)	-1,028	-1,793	-2,212	-7,538
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-4,006	-3,967	-3,286
3050	Ob Bal: EOY: Unpaid obligations	14,951	11,761	10,590	5,944
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,737	11,737	11,737	11,737
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,951	11,761	10,590	5,944

**BA & O, Net**

4011	Disc: Outlays from balances	1,028	1,793	2,212	7,538
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,028	1,793	2,212	7,538
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,028	1,793	2,212	7,538
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,028	1,793	2,212	7,538

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,328	9,328	9,328	9,328
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,022
1021	Unob Bal: Recov of prior year unpaid obligations	1,795	3,831	4,161	2,308
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,123	13,159	13,489	10,614
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,123	13,159	13,489	10,614

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	943	2,563	784	1,484
2004	Direct obligations incurred (total)		=====		=====
		943	2,563	784	1,484
2403	Unob Bal: Unapportioned: Other	10,180	10,597	12,706	9,130
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,180	10,597	12,706	9,130
2500	Total budgetary resources	=====	=====	=====	=====
		11,123	13,159	13,489	10,614
2501	Memo: Budgetary resources, subj to apportionment	11,123	13,159	13,489	10,614
2503	Memo: Budgetary resources, direct unob bal, EOY	10,180	10,597	12,706	9,130

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,707	5,707	5,707	5,707
3011	Ob Bal: Obligations incurred: Expired accounts	943	2,563	784	1,484
3020	Ob Bal: Outlays (gross)	-108	-2,422	-2,731	-3,724
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,795	-3,831	-4,161	-2,308
3050	Ob Bal: EOY: Unpaid obligations	4,747	2,017	-401	1,159
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,707	5,707	5,707	5,707
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,747	2,017	-401	1,159

**BA & O, Net**

4011	Disc: Outlays from balances	108	2,422	2,731	3,724
4020	Disc: Total outlays, gross		=====	=====	=====
		108	2,422	2,731	3,724
4080	Disc: Outlays, net		=====	=====	=====
		108	2,422	2,731	3,724
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		108	2,422	2,731	3,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	625	625	625	625
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	29	29
1050	Unob Bal: Unobligated balance (total)	625	637	654	654
1910	Total budgetary resources (disc. and mand.)	625	637	654	654

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	625	637	654	654
2490	Unob Bal: end of year	625	637	654	654
2500	Total budgetary resources	625	637	654	654
2501	Memo: Budgetary resources, subj to apportionment	625	637	654	654
2503	Memo: Budgetary resources, direct unob bal, EOY	625	637	654	654

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,137	2,137	2,137	2,137
3020	Ob Bal: Outlays (gross)	-548	-548	-548	-573
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-29	-29
3050	Ob Bal: EOY: Unpaid obligations	1,589	1,576	1,560	1,535
3100	Obligated balance, start of year	2,137	2,137	2,137	2,137
3200	Obligated balance, end of year	1,589	1,576	1,560	1,535

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	548	548	548	573
4020	Disc: Total outlays, gross		=====		
		548	548	548	573
4080	Disc: Outlays, net		=====		
		548	548	548	573
4190	Outlays, net (disc. and mand.)		=====		
		548	548	548	573

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,269	7,269	7,269	7,269
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,006
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	216	278
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,311	7,311	7,485	6,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,311	7,311	7,485	6,541

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	42	42	42	194
2004	Direct obligations incurred (total)		=====		
		42	42	42	194
2403	Unob Bal: Unapportioned: Other	7,269	7,269	7,442	6,347
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,269	7,269	7,442	6,347
2500	Total budgetary resources	=====	=====	=====	=====
		7,311	7,311	7,485	6,541
2501	Memo: Budgetary resources, subj to apportionment	7,311	7,311	7,485	6,541
2503	Memo: Budgetary resources, direct unob bal, EOY	7,269	7,269	7,442	6,347

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,274	1,274	1,274	1,274
3011	Ob Bal: Obligations incurred: Expired accounts	42	42	42	194
3020	Ob Bal: Outlays (gross)	-3	-45	-48	-196
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-42	-216	-278
3050	Ob Bal: EOY: Unpaid obligations	1,271	1,229	1,053	994
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2	-2	-2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,275	1,274	1,274	1,274
3200	Obligated balance, end of year	=====	=====	=====	
		1,273	1,229	1,053	994

**BA & O, Net**

4011	Disc: Outlays from balances	3	45	48	196
4020	Disc: Total outlays, gross		=====		
		3	45	48	196
4080	Disc: Outlays, net		=====		
		3	45	48	196
4190	Outlays, net (disc. and mand.)		=====		
		3	45	48	196



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,380	12,380	12,380	12,380
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,487
1021	Unob Bal: Recov of prior year unpaid obligations	71	71	82	-1,166
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,451	12,451	12,462	122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,451	12,451	12,462	122

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	7	19	122
2004	Direct obligations incurred (total)		=====		
		0	7	19	122
2403	Unob Bal: Unapportioned: Other	12,451	12,443	12,443	0
2490	Unob Bal: end of year	=====	=====	=====	
		12,451	12,443	12,443	0
2500	Total budgetary resources	=====	=====	=====	
		12,451	12,451	12,462	122
2501	Memo: Budgetary resources, subj to apportionment	12,451	12,451	12,462	122
2503	Memo: Budgetary resources, direct unob bal, EOY	12,451	12,443	12,443	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-759	-759	-759	-759
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	19	122
3020	Ob Bal: Outlays (gross)	-140	-209	-222	-528
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-71	-82	1,166
3050	Ob Bal: EOY: Unpaid obligations	-970	-1,032	-1,044	0
3100	Obligated balance, start of year		====	====	
		-759	-759	-759	-759
3200	Obligated balance, end of year		====	====	
		-970	-1,032	-1,044	0

**BA & O, Net**

4011	Disc: Outlays from balances	140	209	222	528
4020	Disc: Total outlays, gross		=====		
		140	209	222	528
4080	Disc: Outlays, net		=====		
		140	209	222	528
4190	Outlays, net (disc. and mand.)		=====		
		140	209	222	528

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide, Recovery Act  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	172,504	172,504	172,504	172,504
1021	Unob Bal: Recov of prior year unpaid obligations	6,846	8,235	9,708	16,467
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		179,350	180,738	182,212	188,971
1131	BA: Disc: Unob bal of approps permanently reduced	0	-38,803	-38,803	-38,803
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-38,803	-38,803	-38,803
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-38,803	-38,803	-38,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,350	141,935	143,409	150,167

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	35,708	38,406	41,193	49,385
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35,708	38,406	41,193	49,385
2201	Unob Bal: Apportioned: Avail in the current period	143,642	103,529	102,216	100,782
2490	Unob Bal: end of year	=====	=====	=====	=====
		143,642	103,529	102,216	100,782
2500	Total budgetary resources	=====	=====	=====	=====
		179,350	141,935	143,409	150,167
2501	Memo: Budgetary resources, subj to apportionment	179,350	141,935	143,409	150,167
2503	Memo: Budgetary resources, direct unob bal, EOY	143,642	103,529	102,216	100,782

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide, Recovery Act  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	665,198	665,198	665,198	665,198
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,708	38,406	41,193	49,385
3020	Ob Bal: Outlays (gross)	-100,947	-177,216	-280,710	-394,968
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,846	-8,235	-9,708	-16,467
3050	Ob Bal: EOY: Unpaid obligations	593,113	518,154	415,971	303,148
3100	Obligated balance, start of year	=====	=====	=====	=====
		665,198	665,198	665,198	665,198
3200	Obligated balance, end of year	=====	=====	=====	=====
		593,113	518,154	415,971	303,148

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-38,803	-38,803	-38,803
4011	Disc: Outlays from balances	100,947	177,216	280,710	394,968
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,947	177,216	280,710	394,968
4070	Disc: Budget authority, net	0	-38,803	-38,803	-38,803
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,947	177,216	280,710	394,968
4180	Budget authority, net (disc. and mand.)	0	-38,803	-38,803	-38,803
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100,947	177,216	280,710	394,968

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-25-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,374,605	3,374,605	3,374,605	3,374,605
1010	Unob Bal: Transferred to other accounts	-36,434	-36,434	-36,659	-74,353
1011	Unob Bal: Transferred from other accounts	0	0	225	44,574
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-6,655
1021	Unob Bal: Recov of prior year unpaid obligations	40,132	86,934	207,127	230,754
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,378,302	3,425,105	3,545,298	3,561,319
1100	BA: Disc: Appropriation	3,320,756	3,582,423	3,582,423	3,582,423
1130	BA: Disc: Appropriations permanently reduced	0	-458,167	-281,110	-281,110
1131	BA: Disc: Unob bal of approps permanently reduced	0	-58,803	-235,860	-235,860
1134	BA: Disc: Appropriations precluded from obligation	-2,708,747	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		612,009	3,065,453	3,065,453	3,065,453
1700	BA: Disc: Spending auth: Collected	0	0	4	18,407
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-4	-18,407
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		612,009	3,065,453	3,065,453	3,065,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,990,311	6,490,558	6,610,751	6,626,772

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-25-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	493,099	1,087,569	1,777,595	2,805,765
2201	Unob Bal: Apportioned: Avail in the current period	3,363,774	5,283,453	4,714,113	3,730,932
2403	Unob Bal: Unapportioned: Other	133,439	119,536	119,043	90,074
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,497,213	5,402,989	4,833,156	3,821,006
2500	Total budgetary resources	=====	=====	=====	=====
		3,990,311	6,490,558	6,610,751	6,626,772
2501	Memo: Budgetary resources, subj to apportionment	3,990,311	6,490,558	6,610,751	6,626,772
2503	Memo: Budgetary resources, direct unob bal, EOY	3,497,213	5,402,989	4,833,156	3,821,006
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,081,029	5,081,029	5,081,029	5,081,029
3010	Ob Bal: Obligations incurred: Unexpired accounts	486,436	1,056,816	1,742,320	2,761,580
3011	Ob Bal: Obligations incurred: Expired accounts	6,663	30,752	35,275	44,186
3020	Ob Bal: Outlays (gross)	-708,566	-1,376,381	-2,105,340	-2,909,650
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,815	-74,432	-190,595	-220,020
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,316	-12,502	-16,532	-10,734
3050	Ob Bal: EOY: Unpaid obligations	4,825,430	4,705,283	4,546,156	4,746,391
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,111	1,111	1,111	1,111
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2	-2	-6
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	4	18,407
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,111	1,109	1,112	19,511
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,082,140	5,082,138	5,082,138	5,082,134
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,826,541	4,706,392	4,547,269	4,765,902

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-25-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		612,009	3,065,453	3,065,453	3,065,453
4010	Disc: Outlays from new authority	-230	57,417	105,730	160,883
4011	Disc: Outlays from balances	708,796	1,318,964	1,999,611	2,748,767
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		708,566	1,376,381	2,105,340	2,909,650
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4	-18,407
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-4	-18,407
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	4	18,407
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	4	18,407
4070	Disc: Budget authority, net	=====	=====	=====	=====
		612,009	3,065,453	3,065,453	3,065,453
4080	Disc: Outlays, net	=====	=====	=====	=====
		708,566	1,376,381	2,105,337	2,891,243
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		612,009	3,065,453	3,065,453	3,065,453
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		708,566	1,376,381	2,105,337	2,891,243

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: North Atlantic Treaty Organization Security Investment Program  
 Treasury Account: North Atlantic Treaty Organization Security Investment Program  
 Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	96,354	96,354	96,354	96,354
1021	Unob Bal: Recov of prior year unpaid obligations	1,350	1,351	1,351	1,266,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,704	97,705	97,705	1,362,994
1100	BA: Disc: Appropriation	249,126	254,163	254,163	254,163
1130	BA: Disc: Appropriations permanently reduced	0	-20,458	-20,458	-12,426
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-8,032
1134	BA: Disc: Appropriations precluded from obligation	-128,366	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,760	233,705	233,705	233,705
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	10,200	10,200	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	10,200	10,200	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,760	243,905	243,905	233,705
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,464	341,610	341,610	1,596,699

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26,054	66,842	132,102	1,434,817
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,054	66,842	132,102	1,434,817
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	20,051
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	20,051
2201	Unob Bal: Apportioned: Avail in the current period	192,409	264,567	199,308	141,831
2203	Unob Bal: Apportioned: Anticipated	0	10,200	10,200	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		192,409	274,767	209,508	141,831
2500	Total budgetary resources	=====	=====	=====	=====
		218,464	341,610	341,610	1,596,699



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: North Atlantic Treaty Organization Security Investment Program  
 Treasury Account: North Atlantic Treaty Organization Security Investment Program  
 Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	218,464	341,610	341,610	1,596,699
2503	Memo: Budgetary resources, direct unob bal, EOY	192,409	264,567	199,308	141,831
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	10,200	10,200	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521,583	521,583	521,583	521,583
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,054	66,842	132,102	1,454,867
3020	Ob Bal: Outlays (gross)	990	-37,473	-51,672	-90,625
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,350	-1,351	-1,351	-1,266,640
3050	Ob Bal: EOY: Unpaid obligations	547,277	549,600	600,662	619,185
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,051	-20,051	-20,051	-20,051
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20,051	-20,051	-20,051	-20,051
3100	Obligated balance, start of year	=====	=====	=====	=====
		501,532	501,532	501,532	501,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		527,226	529,549	580,611	599,134

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,760	243,905	243,905	233,705
4011	Disc: Outlays from balances	-990	37,473	51,672	90,625
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-990	37,473	51,672	90,625
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-10,200	-10,200	0
4060	Disc: Additional offsets against BA only (total)	0	-10,200	-10,200	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,760	233,705	233,705	233,705
4080	Disc: Outlays, net	=====	=====	=====	=====
		-990	37,473	51,672	90,625
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,760	233,705	233,705	233,705

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: North Atlantic Treaty Organization Security Investment Program  
Treasury Account: North Atlantic Treaty Organization Security Investment Program  
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-990	37,473	51,672	90,625

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, North Atlantic Treaty Organization Security Inves  
 Treasury Account:  
 Budget Account Id: 007-25-0804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	96,354	96,354	96,354	96,354
1021	Unob Bal: Recov of prior year unpaid obligations	1,350	1,351	1,351	1,266,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,704	97,705	97,705	1,362,994
1100	BA: Disc: Appropriation	249,126	254,163	254,163	254,163
1130	BA: Disc: Appropriations permanently reduced	0	-20,458	-20,458	-12,426
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-8,032
1134	BA: Disc: Appropriations precluded from obligation	-128,366	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,760	233,705	233,705	233,705
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	10,200	10,200	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	10,200	10,200	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,760	243,905	243,905	233,705
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,464	341,610	341,610	1,596,699

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	26,054	66,842	132,102	1,434,817
2104	Reimbursable obligations incurred (total)	0	0	0	20,051
2201	Unob Bal: Apportioned: Avail in the current period	192,409	264,567	199,308	141,831
2203	Unob Bal: Apportioned: Anticipated	0	10,200	10,200	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		192,409	274,767	209,508	141,831
2500	Total budgetary resources	=====	=====	=====	=====
		218,464	341,610	341,610	1,596,699
2501	Memo: Budgetary resources, subj to apportionment	218,464	341,610	341,610	1,596,699
2503	Memo: Budgetary resources, direct unob bal, EOY	192,409	264,567	199,308	141,831
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	10,200	10,200	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, North Atlantic Treaty Organization Security Inves  
 Treasury Account:  
 Budget Account Id: 007-25-0804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521,583	521,583	521,583	521,583
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,054	66,842	132,102	1,454,867
3020	Ob Bal: Outlays (gross)	990	-37,473	-51,672	-90,625
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,350	-1,351	-1,351	-1,266,640
3050	Ob Bal: EOY: Unpaid obligations	547,277	549,600	600,662	619,185
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,051	-20,051	-20,051	-20,051
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20,051	-20,051	-20,051	-20,051
3100	Obligated balance, start of year	=====	=====	=====	=====
		501,532	501,532	501,532	501,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		527,226	529,549	580,611	599,134

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,760	243,905	243,905	233,705
4011	Disc: Outlays from balances	-990	37,473	51,672	90,625
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-990	37,473	51,672	90,625
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-10,200	-10,200	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-10,200	-10,200	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,760	233,705	233,705	233,705
4080	Disc: Outlays, net	=====	=====	=====	=====
		-990	37,473	51,672	90,625
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,760	233,705	233,705	233,705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-990	37,473	51,672	90,625

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -13/17-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	778,326	638,034	638,034	638,034
1130	BA: Disc: Appropriations permanently reduced	0	-811	-39,831	-20,883
1134	BA: Disc: Appropriations precluded from obligation	-735,176	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,150	637,223	598,203	617,151
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,150	637,223	598,203	617,151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,150	637,223	598,203	617,151

**Status of Budgetary Resources**

2002	All Programs	0	2,394	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	74,495	372,922
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	2,394	0	1,185	3,023
2002	Cat B\Direct\Pgm Cat 03 PLANNING	0	0	139	518
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,394	2,394	75,819	376,463
2201	Unob Bal: Apportioned: Avail in the current period	40,756	634,829	522,385	240,688
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,756	634,829	522,385	240,688
2500	Total budgetary resources	=====	=====	=====	=====
		43,150	637,223	598,203	617,151
2501	Memo: Budgetary resources, subj to apportionment	40,756	634,829	522,385	240,688
2501	Memo: Budgetary resources, subj to apportionment	0	2,394	0	0
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	74,495	372,922
2501	Pgm Cat 02 MINOR CONSTRUCTION	2,394	0	1,185	3,023
2501	Pgm Cat 03 PLANNING	0	0	139	518
	<b>Sub-Total, 2501</b>	<b>43,150</b>	<b>637,223</b>	<b>598,204</b>	<b>617,151</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	40,756	634,829	522,385	240,688

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -13/17-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,394	2,394	75,819	376,463
3020	Ob Bal: Outlays (gross)	4,924	0	-2	-1,730
3050	Ob Bal: EOY: Unpaid obligations	7,318	2,394	75,817	374,733
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,318	2,394	75,817	374,733

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,150	637,223	598,203	617,151
4010	Disc: Outlays from new authority	-4,924	0	2	1,730
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-4,924	0	2	1,730
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,150	637,223	598,203	617,151
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,924	0	2	1,730
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,150	637,223	598,203	617,151
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,924	0	2	1,730

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	112,279	112,279	112,279	112,279
1021	Unob Bal: Recov of prior year unpaid obligations	182,127	156,045	300,434	329,695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		294,406	268,324	412,713	441,974
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-7,074	-7,074
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-7,074	-7,074
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-7,074	-7,074
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		294,406	268,324	405,639	434,900

**Status of Budgetary Resources**

2002	All Programs	92,841	42,619	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	216,855	289,532
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	119	2,698
2002	Cat B\Direct\Pgm Cat 03 PLANNING	0	0	3,362	5,691
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		92,841	42,619	220,337	297,921
2201	Unob Bal: Apportioned: Avail in the current period	201,565	225,705	185,302	136,979
2490	Unob Bal: end of year	=====	=====	=====	=====
		201,565	225,705	185,302	136,979
2500	Total budgetary resources	=====	=====	=====	=====
		294,406	268,324	405,639	434,900
2501	Memo: Budgetary resources, subj to apportionment	201,565	225,705	185,302	136,979
2501	Memo: Budgetary resources, subj to apportionment	92,841	42,619	0	0
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	216,855	289,532
2501	Pgm Cat 02 MINOR CONSTRUCTION	0	0	119	2,698
2501	Pgm Cat 03 PLANNING	0	0	3,362	5,691
	<b>Sub-Total, 2501</b>	<b>294,406</b>	<b>268,324</b>	<b>405,638</b>	<b>434,900</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	201,565	225,705	185,302	136,979

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	648,730	648,730	648,730	648,730
3010	Ob Bal: Obligations incurred: Unexpired accounts	92,841	42,619	220,337	297,921
3020	Ob Bal: Outlays (gross)	-21,998	-70,416	-144,631	-280,568
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-182,127	-156,045	-300,434	-329,695
3050	Ob Bal: EOY: Unpaid obligations	537,447	464,888	424,002	336,388
3100	Obligated balance, start of year	=====	=====	=====	=====
		648,730	648,730	648,730	648,730
3200	Obligated balance, end of year	=====	=====	=====	=====
		537,447	464,888	424,002	336,388

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-7,074	-7,074
4011	Disc: Outlays from balances	21,998	70,416	144,631	280,568
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,998	70,416	144,631	280,568
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-7,074	-7,074
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,998	70,416	144,631	280,568
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-7,074	-7,074
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,998	70,416	144,631	280,568



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	141,356	141,356	141,356	141,356
1021	Unob Bal: Recov of prior year unpaid obligations	29,513	58,854	71,360	106,865
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		170,870	200,210	212,717	248,222
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-4,267	-4,267
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-4,267	-4,267
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-4,267	-4,267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,870	200,210	208,450	243,955

**Status of Budgetary Resources**

2002	All Programs	35,263	67,234	83,175	103,250
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35,263	67,234	83,175	103,250
2201	Unob Bal: Apportioned: Avail in the current period	135,607	132,976	125,275	140,705
2490	Unob Bal: end of year	=====	=====	=====	=====
		135,607	132,976	125,275	140,705
2500	Total budgetary resources	=====	=====	=====	=====
		170,870	200,210	208,450	243,955
2501	Memo: Budgetary resources, subj to apportionment	135,607	132,976	125,275	140,705
2501	Memo: Budgetary resources, subj to apportionment	35,263	67,234	83,175	103,250
	Sub-Total, 2501	170,870	200,210	208,450	243,955
2503	Memo: Budgetary resources, direct unob bal, EOY	135,607	132,976	125,275	140,705

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	407,538	407,538	407,538	407,538
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,263	67,234	83,175	103,250
3020	Ob Bal: Outlays (gross)	-97,119	-206,562	-263,731	-316,659
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,513	-58,854	-71,360	-106,865
3050	Ob Bal: EOY: Unpaid obligations	316,168	209,356	155,621	87,263
3100	Obligated balance, start of year	=====	=====	=====	=====
		407,538	407,538	407,538	407,538
3200	Obligated balance, end of year	=====	=====	=====	=====
		316,168	209,356	155,621	87,263

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-4,267	-4,267
4011	Disc: Outlays from balances	97,119	206,562	263,731	316,659
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		97,119	206,562	263,731	316,659
4070	Disc: Budget authority, net	0	0	-4,267	-4,267
4080	Disc: Outlays, net	=====	=====	=====	=====
		97,119	206,562	263,731	316,659
4180	Budget authority, net (disc. and mand.)	0	0	-4,267	-4,267
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		97,119	206,562	263,731	316,659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	129,650	129,650	129,650	129,650
1021	Unob Bal: Recov of prior year unpaid obligations	177	1,420	4,364	4,662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,827	131,070	134,014	134,312
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-3,945	-3,945
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-3,945	-3,945
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-3,945	-3,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,827	131,070	130,069	130,367

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,216	2,371	3,028	11,611
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	35	125	967	3,401
2002	Cat B\Direct\Pgm Cat 03 PLANNING	2,673	5,374	8,507	11,026
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,924	7,870	12,503	26,037
2201	Unob Bal: Apportioned: Avail in the current period	125,903	123,199	117,566	104,329
2490	Unob Bal: end of year	=====	=====	=====	=====
		125,903	123,199	117,566	104,329
2500	Total budgetary resources	=====	=====	=====	=====
		129,827	131,070	130,069	130,367
2501	Memo: Budgetary resources, subj to apportionment	125,903	123,199	117,566	104,329
2501	Pgm Cat 01 MAJOR CONSTRUCTION	1,216	2,371	3,028	11,611
2501	Pgm Cat 02 MINOR CONSTRUCTION	35	125	967	3,401
2501	Pgm Cat 03 PLANNING	2,673	5,374	8,507	11,026
	<b>Sub-Total, 2501</b>	<b>129,827</b>	<b>131,069</b>	<b>130,068</b>	<b>130,367</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	125,903	123,199	117,566	104,329

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,480	73,480	73,480	73,480
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,924	7,870	12,503	26,037
3020	Ob Bal: Outlays (gross)	-14,105	-35,775	-49,305	-55,861
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-177	-1,420	-4,364	-4,662
3050	Ob Bal: EOY: Unpaid obligations	63,122	44,155	32,313	38,995
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,480	73,480	73,480	73,480
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,122	44,155	32,313	38,995

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-3,945	-3,945
4011	Disc: Outlays from balances	14,105	35,775	49,305	55,861
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,105	35,775	49,305	55,861
4070	Disc: Budget authority, net	0	0	-3,945	-3,945
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,105	35,775	49,305	55,861
4180	Budget authority, net (disc. and mand.)	0	0	-3,945	-3,945
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,105	35,775	49,305	55,861

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110,473	110,473	110,473	110,473
1021	Unob Bal: Recov of prior year unpaid obligations	435	1,718	2,770	3,459
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		110,908	112,191	113,243	113,932
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-3,422	-3,422
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-3,422	-3,422
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-3,422	-3,422
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,908	112,191	109,821	110,510

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	498	15,721	18,601	88,245
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	1	1	1	4,607
2002	Cat B\Direct\Pgm Cat 03 PLANNING	452	793	909	1,204
2004	Direct obligations incurred (total)		=====	=====	=====
		951	16,514	19,511	94,057
2201	Unob Bal: Apportioned: Avail in the current period	109,956	95,676	90,310	16,454
2490	Unob Bal: end of year	=====	=====	=====	=====
		109,956	95,676	90,310	16,454
2500	Total budgetary resources	=====	=====	=====	=====
		110,908	112,191	109,821	110,510
2501	Memo: Budgetary resources, subj to apportionment	109,956	95,676	90,310	16,454
2501	Pgm Cat 01 MAJOR CONSTRUCTION	498	15,721	18,601	88,245
2501	Pgm Cat 02 MINOR CONSTRUCTION	1	1	1	4,607
2501	Pgm Cat 03 PLANNING	452	793	909	1,204
	Sub-Total, 2501	110,907	112,191	109,821	110,510
2503	Memo: Budgetary resources, direct unob bal, EOY	109,956	95,676	90,310	16,454

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,098	31,098	31,098	31,098
3010	Ob Bal: Obligations incurred: Unexpired accounts	951	16,514	19,511	94,057
3020	Ob Bal: Outlays (gross)	-9,401	-16,866	-32,818	-35,884
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-435	-1,718	-2,770	-3,459
3050	Ob Bal: EOY: Unpaid obligations	22,214	29,030	15,021	85,812
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,098	31,098	31,098	31,098
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,214	29,030	15,021	85,812

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-3,422	-3,422
4011	Disc: Outlays from balances	9,401	16,866	32,818	35,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,401	16,866	32,818	35,884
4070	Disc: Budget authority, net	0	0	-3,422	-3,422
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,401	16,866	32,818	35,884
4180	Budget authority, net (disc. and mand.)	0	0	-3,422	-3,422
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,401	16,866	32,818	35,884

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,613	7,613	7,613	7,613
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	66	66
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,613	7,613	7,679	7,679
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-240
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-240
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,613	7,613	7,679	7,439

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	7,613	7,613	7,679	7,439
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,613	7,613	7,679	7,439
2500	Total budgetary resources	=====	=====	=====	=====
		7,613	7,613	7,679	7,439
2501	Memo: Budgetary resources, subj to apportionment	7,613	7,613	7,679	7,439
2503	Memo: Budgetary resources, direct unob bal, EOY	7,613	7,613	7,679	7,439

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	66
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-66	-66
3050	Ob Bal: EOY: Unpaid obligations	66	66	0	0
3100	Obligated balance, start of year		=====		
		66	66	66	66
3200	Obligated balance, end of year		=====		
		66	66	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-240
4070	Disc: Budget authority, net		=====		
		0	0	0	-240
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-240



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,294	15,294	15,294	15,294
1021	Unob Bal: Recov of prior year unpaid obligations	1,303	1,668	2,568	2,570
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,597	16,961	17,862	17,864
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,597	16,961	17,862	17,864

**Status of Budgetary Resources**

2002	All Programs	234	0	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	620	1,218	1,218
2002	Cat B\Direct\Pgm Cat 03 PLANNING	0	28	42	65
2004	Direct obligations incurred (total)	234	=====	=====	=====
			648	1,260	1,284
2403	Unob Bal: Unapportioned: Other	105	0	0	0
2403	Unob Bal: Unapportioned: Other	15,902	0	0	0
2403	Unob Bal: Unapportioned: Other	357	0	0	0
2403	Pgm Cat 00 MAJOR CONSTRUCTION	0	16,313	16,602	16,580
	<b>Sub-Total, 2403</b>	<b>16,364</b>	<b>16,313</b>	<b>16,602</b>	<b>16,580</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,364	16,313	16,602	16,580
2500	Total budgetary resources	=====	=====	=====	=====
		16,597	16,961	17,862	17,864
2501	Memo: Budgetary resources, subj to apportionment	357	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	338	0	0	0
2501	Pgm Cat 00 MINOR CONSTRUCTION	0	16,313	16,602	16,580
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	620	1,218	1,218
2501	Pgm Cat 03 PLANNING	0	28	42	65
	<b>Sub-Total, 2501</b>	<b>695</b>	<b>16,961</b>	<b>17,862</b>	<b>17,863</b>
2502	Memo: Budgetary resources, exempt fm apportionment	15,902	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	105	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15,902	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	357	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Pgm Cat 00 MAJOR CONSTRUCTION	0	16,313	16,602	16,580
	<b>Sub-Total, 2503</b>	<b>16,364</b>	<b>16,313</b>	<b>16,602</b>	<b>16,580</b>

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,319	12,319	12,319	12,319
3011 Ob Bal: Obligations incurred: Expired accounts	234	648	1,260	1,284
3020 Ob Bal: Outlays (gross)	-874	-6,687	-8,117	-9,588
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-1,303	-1,668	-2,568	-2,570
3050 Ob Bal: EOY: Unpaid obligations	10,375	4,612	2,894	1,445
3100,Obligated balance, start of year	=====	=====	=====	=====
	12,319	12,319	12,319	12,319
3200,Obligated balance, end of year	=====	=====	=====	=====
	10,375	4,612	2,894	1,445

**BA & O, Net**

4011 Disc: Outlays from balances	874	6,687	8,117	9,588
4020,Disc: Total outlays, gross		=====	=====	=====
	874	6,687	8,117	9,588
4080,Disc: Outlays, net		=====	=====	=====
	874	6,687	8,117	9,588
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	874	6,687	8,117	9,588

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,179	13,179	13,179	13,179
1021	Unob Bal: Recov of prior year unpaid obligations	13	133	133	133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,192	13,312	13,312	13,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,192	13,312	13,312	13,312

**Status of Budgetary Resources**

2002	All Programs	0	60	60	96
2004	Direct obligations incurred (total)		=====		
		0	60	60	96
2403	Unob Bal: Unapportioned: Other	9,850	0	0	0
2403	Unob Bal: Unapportioned: Other	3,342	13,252	13,252	13,216
	Sub-Total, 2403	13,192	13,252	13,252	13,216
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,192	13,252	13,252	13,216
2500	Total budgetary resources	=====	=====	=====	=====
		13,192	13,312	13,312	13,312
2501	Memo: Budgetary resources, subj to apportionment	3,342	13,252	13,252	13,216
2501	Memo: Budgetary resources, subj to apportionment	9,850	60	60	96
	Sub-Total, 2501	13,192	13,312	13,312	13,312
2503	Memo: Budgetary resources, direct unob bal, EOY	3,342	13,252	13,252	13,216
2503	Memo: Budgetary resources, direct unob bal, EOY	9,850	0	0	0
	Sub-Total, 2503	13,192	13,252	13,252	13,216

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,747	11,747	11,747	11,747
3011	Ob Bal: Obligations incurred: Expired accounts	0	60	60	96
3020	Ob Bal: Outlays (gross)	-1,009	-1,308	-4,149	-4,293
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-133	-133	-133
3050	Ob Bal: EOY: Unpaid obligations	10,726	10,367	7,525	7,417
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,747	11,747	11,747	11,747
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,726	10,367	7,525	7,417

**BA & O, Net**

4011	Disc: Outlays from balances	1,009	1,308	4,149	4,293
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,009	1,308	4,149	4,293
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,009	1,308	4,149	4,293
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,009	1,308	4,149	4,293

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,883	47,883	47,883	47,883
1021	Unob Bal: Recov of prior year unpaid obligations	9	126	135	935
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,892	48,009	48,018	48,818
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,892	48,009	48,018	48,818

**Status of Budgetary Resources**

2002	All Programs	22	2,196	2,291	3,091
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22	2,196	2,291	3,091
2403	Unob Bal: Unapportioned: Other	96	0	0	0
2403	Unob Bal: Unapportioned: Other	9,316	45,812	45,727	45,727
2403	Unob Bal: Unapportioned: Other	38,458	0	0	0
	<b>Sub-Total, 2403</b>	<b>47,870</b>	<b>45,812</b>	<b>45,727</b>	<b>45,727</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		47,871	45,812	45,727	45,727
2500	Total budgetary resources	=====	=====	=====	=====
		47,892	48,009	48,018	48,818
2501	Memo: Budgetary resources, subj to apportionment	38,458	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	9,316	45,812	45,727	45,727
2501	Memo: Budgetary resources, subj to apportionment	118	2,196	2,291	3,091
	<b>Sub-Total, 2501</b>	<b>47,892</b>	<b>48,008</b>	<b>48,018</b>	<b>48,818</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	38,458	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9,316	45,812	45,727	45,727
2503	Memo: Budgetary resources, direct unob bal, EOY	96	0	0	0
	<b>Sub-Total, 2503</b>	<b>47,870</b>	<b>45,812</b>	<b>45,727</b>	<b>45,727</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-765	-765	-765	-765
3011	Ob Bal: Obligations incurred: Expired accounts	22	2,196	2,291	3,091
3020	Ob Bal: Outlays (gross)	-7	100	-1,125	-1,122
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-126	-135	-935
3050	Ob Bal: EOY: Unpaid obligations	-760	1,406	266	269
3100	Obligated balance, start of year		=====		
		-765	-765	-765	-765
3200	Obligated balance, end of year		=====		
		-760	1,406	266	269

**BA & O, Net**

4011	Disc: Outlays from balances	7	-100	1,125	1,122
4020	Disc: Total outlays, gross		=====	=====	=====
		7	-100	1,125	1,122
4080	Disc: Outlays, net		=====	=====	=====
		7	-100	1,125	1,122
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		7	-100	1,125	1,122

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,797	1,797	1,797	1,797
1021	Unob Bal: Recov of prior year unpaid obligations	13	159	159	1,739
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,810	1,956	1,956	3,536
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,810	1,956	1,956	3,536

**Status of Budgetary Resources**

2002	All Programs	2	57	57	203
2004	Direct obligations incurred (total)		=====		
		2	57	57	203
2403	Unob Bal: Unapportioned: Other	454	1,899	1,899	3,333
2403	Unob Bal: Unapportioned: Other	41	0	0	0
2403	Unob Bal: Unapportioned: Other	1,312	0	0	0
	Sub-Total, 2403	1,807	1,899	1,899	3,333
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,808	1,899	1,899	3,333
2500	Total budgetary resources	=====	=====	=====	=====
		1,810	1,956	1,956	3,536
2501	Memo: Budgetary resources, subj to apportionment	1,312	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	454	1,899	1,899	3,333
2501	Memo: Budgetary resources, subj to apportionment	44	57	57	203
	Sub-Total, 2501	1,810	1,956	1,956	3,536
2503	Memo: Budgetary resources, direct unob bal, EOY	1,312	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	454	1,899	1,899	3,333
2503	Memo: Budgetary resources, direct unob bal, EOY	41	0	0	0
	Sub-Total, 2503	1,807	1,899	1,899	3,333

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,692	1,692	1,692	1,692
3011	Ob Bal: Obligations incurred: Expired accounts	2	57	57	203
3020	Ob Bal: Outlays (gross)	-26	-43	13	-133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-159	-159	-1,739
3050	Ob Bal: EOY: Unpaid obligations	1,655	1,547	1,602	24
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,692	1,692	1,692	1,692
3200	Obligated balance, end of year	=====	=====	=====	
		1,655	1,547	1,602	24

**BA & O, Net**

4011	Disc: Outlays from balances	26	43	-13	133
4020	Disc: Total outlays, gross		=====	=====	
		26	43	-13	133
4080	Disc: Outlays, net		=====	=====	
		26	43	-13	133
4190	Outlays, net (disc. and mand.)		=====	=====	
		26	43	-13	133



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,445	1,445	1,445	1,445
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	2,019
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,391
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,445	1,454	1,454	74
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,445	1,454	1,454	74

**Status of Budgetary Resources**

2002	All Programs	0	0	0	74
2004	Direct obligations incurred (total)		=====		
		0	0	0	74
2403	Unob Bal: Unapportioned: Other	327	1,454	1,454	0
2403	Unob Bal: Unapportioned: Other	66	0	0	0
2403	Unob Bal: Unapportioned: Other	1,053	0	0	0
	Sub-Total, 2403	1,446	1,454	1,454	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,445	1,454	1,454	0
2500	Total budgetary resources	=====	=====	=====	
		1,445	1,454	1,454	74
2501	Memo: Budgetary resources, subj to apportionment	327	1,454	1,454	0
2501	Memo: Budgetary resources, subj to apportionment	1,053	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	66	0	0	74
	Sub-Total, 2501	1,446	1,454	1,454	74
2503	Memo: Budgetary resources, direct unob bal, EOY	1,053	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	327	1,454	1,454	0
2503	Memo: Budgetary resources, direct unob bal, EOY	66	0	0	0
	Sub-Total, 2503	1,446	1,454	1,454	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,953	1,953	1,953	1,953
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	74
3020	Ob Bal: Outlays (gross)	0	0	0	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-2,019
3050	Ob Bal: EOY: Unpaid obligations	1,953	1,945	1,945	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,953	1,953	1,953	1,953
3200	Obligated balance, end of year	=====	=====	=====	
		1,953	1,945	1,945	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	8
4020	Disc: Total outlays, gross		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		0	0	0	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	8

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard, Recovery Act  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	0	122	136	136
1050	Unob Bal: Unobligated balance (total)		=====		
		168	289	304	304
1131	BA: Disc: Unob bal of approps permanently reduced	0	-168	-168	-168
1160	BA: Disc: Appropriation (total)		=====		
		0	-168	-168	-168
1900	Budget authority total (disc. and mand.)		=====		
		0	-168	-168	-168
1910	Total budgetary resources (disc. and mand.)		=====		
		168	122	136	136

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	121	121	121
2004	Direct obligations incurred (total)		=====		
		0	121	121	121
2201	Unob Bal: Apportioned: Avail in the current period	168	0	15	15
2490	Unob Bal: end of year		=====		
		168	0	15	15
2500	Total budgetary resources		=====		
		168	122	136	136
2501	Memo: Budgetary resources, subj to apportionment	168	122	136	136
2503	Memo: Budgetary resources, direct unob bal, EOY	168	0	15	15

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard, Recovery Act  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	333	333	333	333
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	121	121	121
3020	Ob Bal: Outlays (gross)	-311	-315	-318	-318
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-122	-136	-136
3050	Ob Bal: EOY: Unpaid obligations	22	18	0	0
3100	Obligated balance, start of year		=====		
		333	333	333	333
3200	Obligated balance, end of year		=====		
		22	18	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-168	-168	-168
4011	Disc: Outlays from balances	311	315	318	318
4020	Disc: Total outlays, gross		=====		
		311	315	318	318
4070	Disc: Budget authority, net		=====		
		0	-168	-168	-168
4080	Disc: Outlays, net		=====		
		311	315	318	318
4180	Budget authority, net (disc. and mand.)		=====		
		0	-168	-168	-168
4190	Outlays, net (disc. and mand.)		=====		
		311	315	318	318

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-25-2085 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	581,138	581,138	581,138	581,138
1021	Unob Bal: Recov of prior year unpaid obligations	213,590	220,252	382,134	452,279
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,391
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		794,728	801,389	963,271	1,030,026
1100	BA: Disc: Appropriation	778,326	638,034	638,034	638,034
1130	BA: Disc: Appropriations permanently reduced	0	-811	-39,831	-20,883
1131	BA: Disc: Unob bal of approps permanently reduced	0	-168	-18,876	-19,116
1134	BA: Disc: Appropriations precluded from obligation	-735,176	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,150	637,055	579,328	598,036
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,150	637,055	579,328	598,036
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		837,878	1,438,445	1,542,599	1,628,062

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	135,631	139,715	415,133	902,596
2201	Unob Bal: Apportioned: Avail in the current period	621,568	1,219,999	1,048,532	646,609
2403	Unob Bal: Unapportioned: Other	80,679	78,731	78,934	78,856
2490	Unob Bal: end of year	=====	=====	=====	=====
		702,247	1,298,730	1,127,466	725,466
2500	Total budgetary resources	=====	=====	=====	=====
		837,878	1,438,445	1,542,599	1,628,062
2501	Memo: Budgetary resources, subj to apportionment	821,977	1,438,445	1,542,599	1,628,062
2502	Memo: Budgetary resources, exempt fm apportionment	15,902	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	702,247	1,298,730	1,127,466	725,466

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-25-2085 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,188,191	1,188,191	1,188,191	1,188,191
3010	Ob Bal: Obligations incurred: Unexpired accounts	135,374	136,753	411,465	897,849
3011	Ob Bal: Obligations incurred: Expired accounts	258	2,961	3,668	4,747
3020	Ob Bal: Outlays (gross)	-139,926	-337,871	-504,183	-706,163
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-212,252	-218,158	-379,130	-444,884
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,338	-2,093	-3,003	-7,395
3050	Ob Bal: EOY: Unpaid obligations	970,306	769,783	717,007	932,345
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,188,191	1,188,191	1,188,191	1,188,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		970,306	769,783	717,007	932,345

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,150	637,055	579,328	598,036
4010	Disc: Outlays from new authority	-4,924	0	2	1,730
4011	Disc: Outlays from balances	144,850	337,871	504,181	704,433
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		139,926	337,871	504,183	706,163
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,150	637,055	579,328	598,036
4080	Disc: Outlays, net	=====	=====	=====	=====
		139,926	337,871	504,183	706,163
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,150	637,055	579,328	598,036
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		139,926	337,871	504,183	706,163

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -13/17-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	116,957	42,386	42,386	42,386
1130	BA: Disc: Appropriations permanently reduced	0	-56	-56	-56
1134	BA: Disc: Appropriations precluded from obligation	-116,203	0	0	0
1160	BA: Disc: Appropriation (total)	754	42,330	42,330	42,330
1900	Budget authority total (disc. and mand.)	754	42,330	42,330	42,330
1910	Total budgetary resources (disc. and mand.)	754	42,330	42,330	42,330

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	0	9,313
2004	Direct obligations incurred (total)	0	0	0	9,313
2201	Unob Bal: Apportioned: Avail in the current period	754	754	42,330	33,017
2403	Unob Bal: Unapportioned: Other	0	41,576	0	0
2490	Unob Bal: end of year	754	42,330	42,330	33,017
2500	Total budgetary resources	754	42,330	42,330	42,330
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,313
2501	Memo: Budgetary resources, subj to apportionment	754	42,330	42,330	33,017
	<b>Sub-Total, 2501</b>	<b>754</b>	<b>42,330</b>	<b>42,330</b>	<b>42,330</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	754	42,330	42,330	33,017

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -13/17-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,313
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9,313
3200	Obligated balance, end of year	0	=====	0	=====
			0		9,313

**BA & O, Net**

4000	Disc: Budget authority, gross	754	=====	=====	=====
			42,330	42,330	42,330
4070	Disc: Budget authority, net	754	=====	=====	=====
			42,330	42,330	42,330
4180	Budget authority, net (disc. and mand.)	754	=====	=====	=====
			42,330	42,330	42,330



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,521	37,521	37,521	37,521
1021	Unob Bal: Recov of prior year unpaid obligations	0	371	371	371
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,521	37,892	37,892	37,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,521	37,892	37,892	37,892

**Status of Budgetary Resources**

2002	LUMP SUM	1,739	4,286	6,330	19,088
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,739	4,286	6,330	19,088
2201	Unob Bal: Apportioned: Avail in the current period	35,783	33,607	31,563	18,805
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,783	33,607	31,563	18,805
2500	Total budgetary resources	=====	=====	=====	=====
		37,521	37,892	37,892	37,892
2501	Memo: Budgetary resources, subj to apportionment	35,783	33,607	31,563	18,805
2501	Memo: Budgetary resources, subj to apportionment	1,739	4,286	6,330	19,088
	<b>Sub-Total, 2501</b>	<b>37,522</b>	<b>37,893</b>	<b>37,893</b>	<b>37,893</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	35,783	33,607	31,563	18,805

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,521	78,521	78,521	78,521
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,739	4,286	6,330	19,088
3020	Ob Bal: Outlays (gross)	-267	-5,469	-20,847	-38,670
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-371	-371	-371
3050	Ob Bal: EOY: Unpaid obligations	79,993	76,967	63,633	58,568
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,521	78,521	78,521	78,521
3200	Obligated balance, end of year	=====	=====	=====	=====
		79,993	76,967	63,633	58,568

**BA & O, Net**

4011	Disc: Outlays from balances	267	5,469	20,847	38,670
4020	Disc: Total outlays, gross		=====	=====	=====
		267	5,469	20,847	38,670
4080	Disc: Outlays, net		=====	=====	=====
		267	5,469	20,847	38,670
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		267	5,469	20,847	38,670

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,467	40,467	40,467	40,467
1021	Unob Bal: Recov of prior year unpaid obligations	133	265	264	328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,601	40,732	40,731	40,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,601	40,732	40,731	40,795

**Status of Budgetary Resources**

2002	LUMP SUM	5,811	17,495	18,466	21,094
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,811	17,495	18,466	21,094
2201	Unob Bal: Apportioned: Avail in the current period	34,790	23,238	22,265	19,701
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,790	23,238	22,265	19,701
2500	Total budgetary resources	=====	=====	=====	=====
		40,601	40,732	40,731	40,795
2501	Memo: Budgetary resources, subj to apportionment	34,790	23,238	22,265	19,701
2501	Memo: Budgetary resources, subj to apportionment	5,811	17,495	18,466	21,094
	<b>Sub-Total, 2501</b>	<b>40,601</b>	<b>40,733</b>	<b>40,731</b>	<b>40,795</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	34,790	23,238	22,265	19,701

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,350	94,350	94,350	94,350
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,811	17,495	18,466	21,094
3020	Ob Bal: Outlays (gross)	-24,752	-48,310	-72,010	-86,516
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-133	-265	-264	-328
3050	Ob Bal: EOY: Unpaid obligations	75,275	63,270	40,543	28,601
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,350	94,350	94,350	94,350
3200	Obligated balance, end of year	=====	=====	=====	=====
		75,275	63,270	40,543	28,601

**BA & O, Net**

4011	Disc: Outlays from balances	24,752	48,310	72,010	86,516
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,752	48,310	72,010	86,516
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,752	48,310	72,010	86,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,752	48,310	72,010	86,516

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56,385	56,385	56,385	56,385
1021	Unob Bal: Recov of prior year unpaid obligations	72	734	771	860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,457	57,119	57,156	57,246
1700	BA: Disc: Spending auth: Collected	0	0	38	38
1750	BA: Disc: Spending auth: Total	0	=====	38	38
		0	0	38	38
1900	Budget authority total (disc. and mand.)	0	=====	38	38
		0	0	38	38
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,457	57,119	57,194	57,283

**Status of Budgetary Resources**

2002	LUMP SUM	4,444	12,701	14,691	24,538
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,444	12,701	14,691	24,538
2201	Unob Bal: Apportioned: Avail in the current period	52,013	44,418	42,504	32,746
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,013	44,418	42,504	32,746
2500	Total budgetary resources	=====	=====	=====	=====
		56,457	57,119	57,194	57,283
2501	Memo: Budgetary resources, subj to apportionment	52,013	44,418	42,504	32,746
2501	Memo: Budgetary resources, subj to apportionment	4,444	12,701	14,691	24,538
	Sub-Total, 2501	56,457	57,119	57,195	57,284
2503	Memo: Budgetary resources, direct unob bal, EOY	52,013	44,418	42,504	32,746

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,989	45,989	45,989	45,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,444	12,701	14,691	24,538
3020	Ob Bal: Outlays (gross)	-10,417	-19,373	-29,677	-39,050
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-734	-771	-860
3050	Ob Bal: EOY: Unpaid obligations	39,944	38,583	30,231	30,616
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,989	45,989	45,989	45,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,944	38,583	30,231	30,616

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	38	38
4011	Disc: Outlays from balances	10,417	19,373	29,677	39,050
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,417	19,373	29,677	39,050
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-38	-38
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-38	-38
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,417	19,373	29,639	39,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,417	19,373	29,639	39,012

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,219	24,219	24,219	24,219
1021	Unob Bal: Recov of prior year unpaid obligations	27	182	425	425
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,246	24,401	24,644	24,644
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,246	24,401	24,644	24,644

**Status of Budgetary Resources**

2002	LUMP SUM	5,813	11,395	13,853	24,644
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,813	11,395	13,853	24,644
2201	Unob Bal: Apportioned: Avail in the current period	18,432	13,006	10,791	0
2490	Unob Bal: end of year	=====	=====	=====	0
		18,432	13,006	10,791	0
2500	Total budgetary resources	=====	=====	=====	=====
		24,246	24,401	24,644	24,644
2501	Memo: Budgetary resources, subj to apportionment	18,432	13,006	10,791	0
2501	Memo: Budgetary resources, subj to apportionment	5,813	11,395	13,853	24,644
	<b>Sub-Total, 2501</b>	<b>24,245</b>	<b>24,401</b>	<b>24,644</b>	<b>24,644</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	18,432	13,006	10,791	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,195	19,195	19,195	19,195
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,813	11,395	13,853	24,644
3020	Ob Bal: Outlays (gross)	-6,932	-12,089	-15,587	-21,776
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-182	-425	-425
3050	Ob Bal: EOY: Unpaid obligations	18,050	18,319	17,036	21,639
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,195	19,195	19,195	19,195
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,050	18,319	17,036	21,639

**BA & O, Net**

4011	Disc: Outlays from balances	6,932	12,089	15,587	21,776
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,932	12,089	15,587	21,776
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,932	12,089	15,587	21,776
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,932	12,089	15,587	21,776



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.ordorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	841	841	841	841
1021	Unob Bal: Recov of prior year unpaid obligations	0	102	102	103
1050	Unob Bal: Unobligated balance (total)		=====		
		841	943	943	943
1910	Total budgetary resources (disc. and mand.)		=====		
		841	943	943	943

**Status of Budgetary Resources**

2002	LUMP SUM	4	77	17	17
2004	Direct obligations incurred (total)		=====		
		4	77	17	17
2403	Unob Bal: Unapportioned: Other	837	866	926	927
2490	Unob Bal: end of year		=====		
		837	866	926	927
2500	Total budgetary resources		=====		
		841	943	943	943
2501	Memo: Budgetary resources, subj to apportionment	837	866	926	927
2501	Memo: Budgetary resources, subj to apportionment	4	77	17	17
	<b>Sub-Total, 2501</b>	<b>841</b>	<b>943</b>	<b>943</b>	<b>944</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	837	866	926	927

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air National Guard  
Treasury Account: Military Construction, Air National Guard  
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,993	10,993	10,993	10,993
3011	Ob Bal: Obligations incurred: Expired accounts	4	77	17	17
3020	Ob Bal: Outlays (gross)	-5,118	-7,030	-7,878	-9,355
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-102	-102	-103
3050	Ob Bal: EOY: Unpaid obligations	5,878	3,937	3,029	1,551
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,993	10,993	10,993	10,993
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,878	3,937	3,029	1,551

**BA & O, Net**

4011	Disc: Outlays from balances	5,118	7,030	7,878	9,355
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,118	7,030	7,878	9,355
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,118	7,030	7,878	9,355
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,118	7,030	7,878	9,355

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	68	68
1910	Total budgetary resources (disc. and mand.)		=====		
		67	67	68	68

**Status of Budgetary Resources**

2002	LUMP SUM	45	45	45	45
2004	Direct obligations incurred (total)		=====		
		45	45	45	45
2403	Unob Bal: Unapportioned: Other	22	22	23	23
2490	Unob Bal: end of year		=====		
		22	22	23	23
2500	Total budgetary resources		=====		
		67	67	68	68
2501	Memo: Budgetary resources, subj to apportionment	22	22	23	23
2501	Memo: Budgetary resources, subj to apportionment	45	45	45	45
	Sub-Total, 2501	67	67	68	68
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	23	23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98	98	98	98
3011	Ob Bal: Obligations incurred: Expired accounts	45	45	45	45
3020	Ob Bal: Outlays (gross)	-4	-67	-91	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	136	72	48	45
3100,Obligated balance, start of year			=====		
		98	98	98	98
3200,Obligated balance, end of year			=====		
		136	72	48	45

**BA & O, Net**

4011	Disc: Outlays from balances	4	67	91	94
4020,Disc: Total outlays, gross			=====		
		4	67	91	94
4080,Disc: Outlays, net			=====		
		4	67	91	94
4190,Outlays, net (disc. and mand.)			=====		
		4	67	91	94

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,292	2,292	2,292	2,292
1021	Unob Bal: Recov of prior year unpaid obligations	0	78	41	97
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,292	2,369	2,333	2,389
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,292	2,369	2,333	2,389

**Status of Budgetary Resources**

2002	LUMP SUM	150	150	150	150
2004	Direct obligations incurred (total)		=====		
		150	150	150	150
2403	Unob Bal: Unapportioned: Other	2,141	2,219	2,182	2,238
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,141	2,219	2,182	2,238
2500	Total budgetary resources	=====	=====	=====	=====
		2,292	2,369	2,333	2,389
2501	Memo: Budgetary resources, subj to apportionment	2,141	2,219	2,182	2,238
2501	Memo: Budgetary resources, subj to apportionment	150	150	150	150
	<b>Sub-Total, 2501</b>	<b>2,291</b>	<b>2,369</b>	<b>2,332</b>	<b>2,388</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,141	2,219	2,182	2,238

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	300	300	300	300
3011	Ob Bal: Obligations incurred: Expired accounts	150	150	150	150
3020	Ob Bal: Outlays (gross)	-121	-272	-351	-352
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-78	-41	-97
3050	Ob Bal: EOY: Unpaid obligations	329	101	59	2
<b>3100,Obligated balance, start of year</b>			=====		
		300	300	300	300
<b>3200,Obligated balance, end of year</b>			=====		
		329	101	59	2

**BA & O, Net**

4011	Disc: Outlays from balances	121	272	351	352
4020	Disc: Total outlays, gross		=====		
		121	272	351	352
<b>4080,Disc: Outlays, net</b>			=====		
		121	272	351	352
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		121	272	351	352

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		167	172	172	172
1910	Total budgetary resources (disc. and mand.)		=====		
		167	172	172	172

**Status of Budgetary Resources**

2002	LUMP SUM	74	74	74	74
2004	Direct obligations incurred (total)		=====		
		74	74	74	74
2403	Unob Bal: Unapportioned: Other	94	98	98	98
2490	Unob Bal: end of year		=====		
		94	98	98	98
2500	Total budgetary resources		=====		
		167	172	172	172
2501	Memo: Budgetary resources, subj to apportionment	94	98	98	98
2501	Memo: Budgetary resources, subj to apportionment	74	74	74	74
	<b>Sub-Total, 2501</b>	<b>168</b>	<b>172</b>	<b>172</b>	<b>172</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	94	98	98	98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3011	Ob Bal: Obligations incurred: Expired accounts	74	74	74	74
3020	Ob Bal: Outlays (gross)	0	-74	-74	-74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	78	0	0	0
	<b>3100,Obligated balance, start of year</b>		=====		
		5	5	5	5
	<b>3200,Obligated balance, end of year</b>		=====		
		78	0	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	74	74	74
4020	Disc: Total outlays, gross		=====		
		0	74	74	74
4080	Disc: Outlays, net		=====		
		0	74	74	74
4190	Outlays, net (disc. and mand.)		=====		
		0	74	74	74



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04/08-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	603	603	603	603
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	11
1029	Unob Bal: Other balances withdrawn	0	0	0	-484
1050	Unob Bal: Unobligated balance (total)		=====		
		603	611	611	130
1910	Total budgetary resources (disc. and mand.)		=====		
		603	611	611	130

**Status of Budgetary Resources**

2002	LUMP SUM	130	130	130	130
2004	Direct obligations incurred (total)		=====		
		130	130	130	130
2403	Unob Bal: Unapportioned: Other	473	481	481	0
2490	Unob Bal: end of year		=====		
		473	481	481	0
2500	Total budgetary resources		=====		
		603	611	611	130
2501	Memo: Budgetary resources, subj to apportionment	473	481	481	0
2501	Memo: Budgetary resources, subj to apportionment	130	130	130	130
	Sub-Total, 2501	603	611	611	130
2503	Memo: Budgetary resources, direct unob bal, EOY	473	481	481	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04/08-3830  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3011	Ob Bal: Obligations incurred: Expired accounts	130	130	130	130
3020	Ob Bal: Outlays (gross)	0	-124	-130	-130
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-11
3050	Ob Bal: EOY: Unpaid obligations	140	8	2	0
<b>3100,Obligated balance, start of year</b>			=====		
		11	11	11	11
<b>3200,Obligated balance, end of year</b>			=====		
		140	8	2	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	124	130	130
<b>4020,Disc: Total outlays, gross</b>			=====		
		0	124	130	130
<b>4080,Disc: Outlays, net</b>			=====		
		0	124	130	130
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		0	124	130	130

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard, Recovery Act  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	136	136	136	136
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	136	136
1131	BA: Disc: Unob bal of approps permanently reduced	0	-136	-136	-136
1160	BA: Disc: Appropriation (total)		=====		
		0	-136	-136	-136
1900	Budget authority total (disc. and mand.)		=====		
		0	-136	-136	-136
1910	Total budgetary resources (disc. and mand.)		=====		
		136	0	0	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	136	0	0	0
2490	Unob Bal: end of year		=====		
		136	0	0	0
2500	Total budgetary resources		=====		
		136	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	136	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	136	0	0	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard, Recovery Act  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261	261	261	261
3020	Ob Bal: Outlays (gross)	-156	-259	-259	-259
3050	Ob Bal: EOY: Unpaid obligations	105	2	2	2
3100	Obligated balance, start of year		=====		
		261	261	261	261
3200	Obligated balance, end of year		=====		
		105	2	2	2

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-136	-136	-136
4011	Disc: Outlays from balances	156	259	259	259
4020	Disc: Total outlays, gross		=====		
		156	259	259	259
4070	Disc: Budget authority, net		=====		
		0	-136	-136	-136
4080	Disc: Outlays, net		=====		
		156	259	259	259
4180	Budget authority, net (disc. and mand.)		=====		
		0	-136	-136	-136
4190	Outlays, net (disc. and mand.)		=====		
		156	259	259	259

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-25-3830 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	162,696	162,696	162,696	162,696
1021	Unob Bal: Recov of prior year unpaid obligations	236	1,747	1,990	2,202
1029	Unob Bal: Other balances withdrawn	0	0	0	-484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		162,932	164,442	164,686	164,414
1100	BA: Disc: Appropriation	116,957	42,386	42,386	42,386
1130	BA: Disc: Appropriations permanently reduced	0	-56	-56	-56
1131	BA: Disc: Unob bal of approps permanently reduced	0	-136	-136	-136
1134	BA: Disc: Appropriations precluded from obligation	-116,203	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		754	42,194	42,194	42,194
1700	BA: Disc: Spending auth: Collected	0	0	38	38
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	38	38
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		754	42,194	42,232	42,232
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		163,686	206,636	206,918	206,646

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18,210	46,352	53,755	99,092
2201	Unob Bal: Apportioned: Avail in the current period	141,908	115,022	149,453	104,268
2403	Unob Bal: Unapportioned: Other	3,567	45,263	3,711	3,286
2490	Unob Bal: end of year	=====	=====	=====	=====
		145,476	160,285	153,163	107,554
2500	Total budgetary resources	=====	=====	=====	=====
		163,686	206,636	206,918	206,646
2501	Memo: Budgetary resources, subj to apportionment	163,686	206,636	206,918	206,646
2503	Memo: Budgetary resources, direct unob bal, EOY	145,476	160,285	153,163	107,554

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-25-3830 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	249,722	249,722	249,722	249,722
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,807	45,876	53,339	98,676
3011	Ob Bal: Obligations incurred: Expired accounts	403	476	416	416
3020	Ob Bal: Outlays (gross)	-47,767	-93,067	-146,902	-196,275
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-232	-1,551	-1,830	-1,983
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-196	-160	-219
3050	Ob Bal: EOY: Unpaid obligations	219,930	201,260	154,585	150,337
3100	Obligated balance, start of year	=====	=====	=====	=====
		249,722	249,722	249,722	249,722
3200	Obligated balance, end of year	=====	=====	=====	=====
		219,930	201,260	154,585	150,337

**BA & O, Net**

4000	Disc: Budget authority, gross	754	42,194	42,232	42,232
4011	Disc: Outlays from balances	47,767	93,067	146,902	196,275
4020	Disc: Total outlays, gross	47,767	93,067	146,902	196,275
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-38	-38
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-38	-38
4070	Disc: Budget authority, net	754	42,194	42,194	42,194
4080	Disc: Outlays, net	47,767	93,067	146,864	196,237
4180	Budget authority, net (disc. and mand.)	754	42,194	42,194	42,194
4190	Outlays, net (disc. and mand.)	47,767	93,067	146,864	196,237

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -13/17-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	282,266	305,442	305,846	305,846
1130	BA: Disc: Appropriations permanently reduced	0	-404	-33,687	-22,525
1134	BA: Disc: Appropriations precluded from obligation	-250,424	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		31,842	305,038	272,159	283,321
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,842	305,038	272,159	283,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,842	305,038	272,159	283,321

**Status of Budgetary Resources**

2002	All Programs	1,018	5,617	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	87,941	126,497
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	0	1,730
2002	Cat B\Direct\Pgm Cat 03 PLANNING	0	0	10,460	12,466
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,018	5,617	98,401	140,693
2201	Unob Bal: Apportioned: Avail in the current period	30,824	299,421	173,759	142,628
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,824	299,421	173,759	142,628
2500	Total budgetary resources	=====	=====	=====	=====
		31,842	305,038	272,159	283,321
2501	Memo: Budgetary resources, subj to apportionment	1,018	5,617	0	0
2501	Memo: Budgetary resources, subj to apportionment	30,824	299,421	173,759	142,628
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	87,941	126,497
2501	Pgm Cat 02 MINOR CONSTRUCTION	0	0	0	1,730
2501	Pgm Cat 03 PLANNING	0	0	10,460	12,466
	<b>Sub-Total, 2501</b>	<b>31,842</b>	<b>305,038</b>	<b>272,160</b>	<b>283,321</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	30,824	299,421	173,759	142,628

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -13/17-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,018	5,617	98,401	140,693
3020	Ob Bal: Outlays (gross)	-86	-1,636	-5,096	-10,169
3050	Ob Bal: EOY: Unpaid obligations	932	3,980	93,304	130,525
3200	Obligated balance, end of year	=====	=====	=====	=====
		932	3,980	93,304	130,525

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,842	305,038	272,159	283,321
4010	Disc: Outlays from new authority	86	1,636	5,096	10,169
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86	1,636	5,096	10,169
4070	Disc: Budget authority, net	=====	=====	=====	=====
		31,842	305,038	272,159	283,321
4080	Disc: Outlays, net	=====	=====	=====	=====
		86	1,636	5,096	10,169
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,842	305,038	272,159	283,321
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86	1,636	5,096	10,169



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64,188	64,188	64,188	64,188
1021	Unob Bal: Recov of prior year unpaid obligations	187	200	269	298
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,375	64,388	64,457	64,486
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-4,190
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-4,190
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-4,190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,375	64,388	64,457	60,296

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	966	1,519	3,077	4,465
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	0	2,570
2002	Cat B\Direct\Pgm Cat 03 PLANNING	4,598	5,344	5,705	5,997
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,564	6,863	8,781	13,032
2201	Unob Bal: Apportioned: Avail in the current period	58,811	57,525	55,676	47,264
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,811	57,525	55,676	47,264
2500	Total budgetary resources	=====	=====	=====	=====
		64,375	64,388	64,457	60,296
2501	Memo: Budgetary resources, subj to apportionment	58,811	57,525	55,676	47,264
2501	Pgm Cat 01 MAJOR CONSTRUCTION	966	1,519	3,077	4,465
2501	Pgm Cat 02 MINOR CONSTRUCTION	0	0	0	2,570
2501	Pgm Cat 03 PLANNING	4,598	5,344	5,705	5,997
	<b>Sub-Total, 2501</b>	<b>64,375</b>	<b>64,388</b>	<b>64,458</b>	<b>60,296</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	58,811	57,525	55,676	47,264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	189,972	189,972	189,972	189,972
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,564	6,863	8,781	13,032
3020	Ob Bal: Outlays (gross)	-17,409	-36,866	-57,744	-100,307
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-187	-200	-269	-298
3050	Ob Bal: EOY: Unpaid obligations	177,940	159,770	140,740	102,399
3100	Obligated balance, start of year	=====	=====	=====	=====
		189,972	189,972	189,972	189,972
3200	Obligated balance, end of year	=====	=====	=====	=====
		177,940	159,770	140,740	102,399

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-4,190
4011	Disc: Outlays from balances	17,409	36,866	57,744	100,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,409	36,866	57,744	100,307
4070	Disc: Budget authority, net	0	0	0	-4,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,409	36,866	57,744	100,307
4180	Budget authority, net (disc. and mand.)	0	0	0	-4,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,409	36,866	57,744	100,307

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,628	24,628	24,628	24,628
1021	Unob Bal: Recov of prior year unpaid obligations	48	75	103	180
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,677	24,704	24,731	24,808
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,586
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-1,586
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,586
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,677	24,704	24,731	23,222

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	503	977	1,846	2,705
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	30	1,697	1,727	2,023
2002	Cat B\Direct\Pgm Cat 03 PLANNING	192	212	214	253
2004	Direct obligations incurred (total)		=====	=====	=====
		724	2,886	3,787	4,980
2201	Unob Bal: Apportioned: Avail in the current period	23,952	21,818	20,944	18,242
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,952	21,818	20,944	18,242
2500	Total budgetary resources	=====	=====	=====	=====
		24,677	24,704	24,731	23,222
2501	Memo: Budgetary resources, subj to apportionment	23,952	21,818	20,944	18,242
2501	Pgm Cat 01 MAJOR CONSTRUCTION	503	977	1,846	2,705
2501	Pgm Cat 02 MINOR CONSTRUCTION	30	1,697	1,727	2,023
2501	Pgm Cat 03 PLANNING	192	212	214	253
	Sub-Total, 2501	24,677	24,704	24,731	23,223
2503	Memo: Budgetary resources, direct unob bal, EOY	23,952	21,818	20,944	18,242

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	139,829	139,829	139,829	139,829
3010	Ob Bal: Obligations incurred: Unexpired accounts	724	2,886	3,787	4,980
3020	Ob Bal: Outlays (gross)	-41,009	-70,379	-94,824	-109,970
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48	-75	-103	-180
3050	Ob Bal: EOY: Unpaid obligations	99,495	72,260	48,689	34,660
3100	Obligated balance, start of year	=====	=====	=====	=====
		139,829	139,829	139,829	139,829
3200	Obligated balance, end of year	=====	=====	=====	=====
		99,495	72,260	48,689	34,660

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-1,586
4011	Disc: Outlays from balances	41,009	70,379	94,824	109,970
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,009	70,379	94,824	109,970
4070	Disc: Budget authority, net	0	0	0	-1,586
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,009	70,379	94,824	109,970
4180	Budget authority, net (disc. and mand.)	0	0	0	-1,586
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,009	70,379	94,824	109,970

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59,994	59,994	59,994	59,994
1021	Unob Bal: Recov of prior year unpaid obligations	2,414	2,883	2,931	3,665
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,408	62,876	62,925	63,659
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-4,156
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-4,156
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-4,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,408	62,876	62,925	59,503

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	3,499	5,602	9,554	15,922
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	10	29	32	75
2002	Cat B\Direct\Pgm Cat 03 PLANNING	7	9	9	9
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,516	5,640	9,595	16,005
2201	Unob Bal: Apportioned: Avail in the current period	58,892	57,236	53,330	43,497
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,892	57,236	53,330	43,497
2500	Total budgetary resources	=====	=====	=====	=====
		62,408	62,876	62,925	59,503
2501	Memo: Budgetary resources, subj to apportionment	58,892	57,236	53,330	43,497
2501	Pgm Cat 01 MAJOR CONSTRUCTION	3,499	5,602	9,554	15,922
2501	Pgm Cat 02 MINOR CONSTRUCTION	10	29	32	75
2501	Pgm Cat 03 PLANNING	7	9	9	9
	Sub-Total, 2501	62,408	62,876	62,925	59,503
2503	Memo: Budgetary resources, direct unob bal, EOY	58,892	57,236	53,330	43,497

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	104,061	104,061	104,061	104,061
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,516	5,640	9,595	16,005
3020	Ob Bal: Outlays (gross)	-13,638	-25,185	-42,053	-59,229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,414	-2,883	-2,931	-3,665
3050	Ob Bal: EOY: Unpaid obligations	91,525	81,633	68,672	57,172
3100	Obligated balance, start of year	=====	=====	=====	=====
		104,061	104,061	104,061	104,061
3200	Obligated balance, end of year	=====	=====	=====	=====
		91,525	81,633	68,672	57,172

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-4,156
4011	Disc: Outlays from balances	13,638	25,185	42,053	59,229
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,638	25,185	42,053	59,229
4070	Disc: Budget authority, net	0	0	0	-4,156
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,638	25,185	42,053	59,229
4180	Budget authority, net (disc. and mand.)	0	0	0	-4,156
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,638	25,185	42,053	59,229

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,405	2,405	2,405	2,405
1021	Unob Bal: Recov of prior year unpaid obligations	15,523	15,639	15,769	16,257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,928	18,044	18,173	18,662
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,230
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-1,230
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-1,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,928	18,044	18,173	17,432

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	530	15,968	16,337	17,377
2002	Cat B\Direct\Pgm Cat 03 PLANNING	31	31	31	43
2004	Direct obligations incurred (total)	560	=====	=====	=====
		560	15,998	16,367	17,420
2201	Unob Bal: Apportioned: Avail in the current period	17,367	2,045	1,806	12
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,367	2,045	1,806	12
2500	Total budgetary resources	=====	=====	=====	=====
		17,928	18,044	18,173	17,432
2501	Memo: Budgetary resources, subj to apportionment	17,367	2,045	1,806	12
2501	Pgm Cat 01 MAJOR CONSTRUCTION	530	15,968	16,337	17,377
2501	Pgm Cat 03 PLANNING	31	31	31	43
	<b>Sub-Total, 2501</b>	<b>17,928</b>	<b>18,044</b>	<b>18,174</b>	<b>17,432</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	17,367	2,045	1,806	12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,149	45,149	45,149	45,149
3010	Ob Bal: Obligations incurred: Unexpired accounts	560	15,998	16,367	17,420
3020	Ob Bal: Outlays (gross)	-8,557	-16,522	-22,413	-27,425
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,523	-15,639	-15,769	-16,257
3050	Ob Bal: EOY: Unpaid obligations	21,630	28,987	23,335	18,888
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,149	45,149	45,149	45,149
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,630	28,987	23,335	18,888

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-1,230
4011	Disc: Outlays from balances	8,557	16,522	22,413	27,425
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,557	16,522	22,413	27,425
4070	Disc: Budget authority, net	0	0	0	-1,230
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,557	16,522	22,413	27,425
4180	Budget authority, net (disc. and mand.)	0	0	0	-1,230
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,557	16,522	22,413	27,425



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	2	14	14	21
1050	Unob Bal: Unobligated balance (total)		=====		
		2	14	14	21
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-240	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-240	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-240	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	14	-226	21

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	12	12	12
2004	Direct obligations incurred (total)		=====		
		0	12	12	12
2403	Unob Bal: Unapportioned: Other	2	0	0	0
2403	Pgm Cat 00 MAJOR CONSTRUCTION	0	2	-238	9
	Sub-Total, 2403	2	2	-238	9
2490	Unob Bal: end of year		=====		
		2	2	-238	9
2500	Total budgetary resources		=====		
		2	14	-226	21
2501	Memo: Budgetary resources, subj to apportionment	2	0	0	0
2501	Pgm Cat 00 MINOR CONSTRUCTION	0	2	-238	9
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	12	12	12
	Sub-Total, 2501	2	14	-226	21
2503	Memo: Budgetary resources, direct unob bal, EOY	2	0	0	0
2503	Pgm Cat 00 MAJOR CONSTRUCTION	0	2	-238	9
	Sub-Total, 2503	2	2	-238	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,653	2,653	2,653	2,653
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	12	12
3020	Ob Bal: Outlays (gross)	-976	-1,499	-2,304	-2,539
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-14	-14	-21
3050	Ob Bal: EOY: Unpaid obligations	1,675	1,152	347	105
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,653	2,653	2,653	2,653
3200	Obligated balance, end of year	=====	=====		
		1,675	1,152	347	105

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-240	0
4011	Disc: Outlays from balances	976	1,499	2,304	2,539
4020	Disc: Total outlays, gross		=====	=====	=====
		976	1,499	2,304	2,539
4070	Disc: Budget authority, net		=====	=====	
		0	0	-240	0
4080	Disc: Outlays, net		=====	=====	=====
		976	1,499	2,304	2,539
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	-240	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		976	1,499	2,304	2,539

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		14	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		14	20	20	20

**Status of Budgetary Resources**

2002	All Programs	0	6	6	6
2004	Direct obligations incurred (total)		=====		
		0	6	6	6
2403	Unob Bal: Unapportioned: Other	14	0	0	0
2403	Unob Bal: Unapportioned: Other	0	14	14	14
	Sub-Total, 2403	14	14	14	14
2490	Unob Bal: end of year		=====		
		14	14	14	14
2500	Total budgetary resources		=====		
		14	20	20	20
2501	Memo: Budgetary resources, subj to apportionment	0	14	14	14
2501	Memo: Budgetary resources, subj to apportionment	14	6	6	6
	Sub-Total, 2501	14	20	20	20
2503	Memo: Budgetary resources, direct unob bal, EOY	14	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	14	14	14
	Sub-Total, 2503	14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,096	1,096	1,096	1,096
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	6	6
3020	Ob Bal: Outlays (gross)	-17	-49	-701	-846
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	1,079	1,047	395	250
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,096	1,096	1,096	1,096
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>		
		1,079	1,047	395	250

**BA & O, Net**

4011	Disc: Outlays from balances	17	49	701	846
4020	Disc: Total outlays, gross		<b>=====</b>		
		17	49	701	846
4080	Disc: Outlays, net		<b>=====</b>		
		17	49	701	846
4190	Outlays, net (disc. and mand.)		<b>=====</b>		
		17	49	701	846

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13	0	0	0
2403	Unob Bal: Unapportioned: Other	1	15	15	15
	<b>Sub-Total, 2403</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>
2490	Unob Bal: end of year		=====		
		15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	13	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	1	15	15	15
	<b>Sub-Total, 2501</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	13	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1	15	15	15
	<b>Sub-Total, 2503</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	5
3100	Obligated balance, start of year	5	=====	5	5
3200	Obligated balance, end of year	5	=====	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	31	0	0	0
2403	Unob Bal: Unapportioned: Other	3	34	34	34
	<b>Sub-Total, 2403</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>
2490	Unob Bal: end of year		=====		
		34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34
2501	Memo: Budgetary resources, subj to apportionment	3	34	34	34
2501	Memo: Budgetary resources, subj to apportionment	31	0	0	0
	<b>Sub-Total, 2501</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3	34	34	34
2503	Memo: Budgetary resources, direct unob bal, EOY	31	0	0	0
	<b>Sub-Total, 2503</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-20	-20	-20	-20
3020	Ob Bal: Outlays (gross)	-18	11	11	17
3050	Ob Bal: EOY: Unpaid obligations	-38	-9	-9	-3
3100	Obligated balance, start of year		=====		
		-20	-20	-20	-20
3200	Obligated balance, end of year		=====		
		-38	-9	-9	-3
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	18	-11	-11	-17
4020	Disc: Total outlays, gross		=====		
		18	-11	-11	-17
4080	Disc: Outlays, net		=====		
		18	-11	-11	-17
4190	Outlays, net (disc. and mand.)		=====		
		18	-11	-11	-17



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1029	Unob Bal: Other balances withdrawn	0	0	0	-101
1050	Unob Bal: Unobligated balance (total)		=====		
		101	101	101	0
1910	Total budgetary resources (disc. and mand.)		=====		
		101	101	101	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	0	0	0
2403	Unob Bal: Unapportioned: Other	0	101	101	0
2403	Unob Bal: Unapportioned: Other	99	0	0	0
	<b>Sub-Total, 2403</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>0</b>
2490	Unob Bal: end of year		=====		
		101	101	101	0
2500	Total budgetary resources		=====		
		101	101	101	0
2501	Memo: Budgetary resources, subj to apportionment	2	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	101	101	0
2501	Memo: Budgetary resources, subj to apportionment	99	0	0	0
	<b>Sub-Total, 2501</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>0</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	101	101	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	99	0	0	0
	<b>Sub-Total, 2503</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>0</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3	-3	-3	-3
3020	Ob Bal: Outlays (gross)	-2	1	3	3
3050	Ob Bal: EOY: Unpaid obligations	-5	-2	0	0
3100	Obligated balance, start of year		=====		
		-3	-3	-3	-3
3200	Obligated balance, end of year		=====		
		-5	-2	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	-1	-3	-3
4020	Disc: Total outlays, gross		=====		
		2	-1	-3	-3
4080	Disc: Outlays, net		=====		
		2	-1	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		2	-1	-3	-3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-2086 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	151,378	151,378	151,378	151,378
1021	Unob Bal: Recov of prior year unpaid obligations	18,174	18,817	19,092	20,427
1029	Unob Bal: Other balances withdrawn	0	0	0	-101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		169,553	170,195	170,470	171,705
1100	BA: Disc: Appropriation	282,266	305,442	305,846	305,846
1130	BA: Disc: Appropriations permanently reduced	0	-404	-33,687	-22,525
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-240	-11,162
1134	BA: Disc: Appropriations precluded from obligation	-250,424	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		31,842	305,038	271,919	272,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,842	305,038	271,919	272,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		201,395	475,233	442,390	443,864

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,383	37,023	136,950	192,149
2201	Unob Bal: Apportioned: Avail in the current period	189,847	438,045	305,514	251,643
2403	Unob Bal: Unapportioned: Other	165	165	-75	71
2490	Unob Bal: end of year	=====	=====	=====	=====
		190,012	438,211	305,440	251,715
2500	Total budgetary resources	=====	=====	=====	=====
		201,395	475,233	442,390	443,864
2501	Memo: Budgetary resources, subj to apportionment	201,395	475,233	442,390	443,864
2503	Memo: Budgetary resources, direct unob bal, EOY	190,012	438,211	305,440	251,715

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-2086 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482,742	482,742	482,742	482,742
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,383	37,004	136,931	192,131
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	19	19
3020	Ob Bal: Outlays (gross)	-81,712	-152,124	-225,121	-310,464
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,172	-18,796	-19,071	-20,400
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-21	-21	-28
3050	Ob Bal: EOY: Unpaid obligations	394,238	348,824	375,479	344,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		482,742	482,742	482,742	482,742
3200	Obligated balance, end of year	=====	=====	=====	=====
		394,238	348,824	375,479	344,000

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,842	305,038	271,919	272,159
4010	Disc: Outlays from new authority	86	1,636	5,096	10,169
4011	Disc: Outlays from balances	81,627	150,487	220,024	300,295
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		81,712	152,124	225,121	310,464
4070	Disc: Budget authority, net	=====	=====	=====	=====
		31,842	305,038	271,919	272,159
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,712	152,124	225,121	310,464
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,842	305,038	271,919	272,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,712	152,124	225,121	310,464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -13/17-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	26,460	49,532	49,532	49,532
1130	BA: Disc: Appropriations permanently reduced	0	-5,185	-2,861	-2,861
1134	BA: Disc: Appropriations precluded from obligation	-23,785	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,675	44,347	46,671	46,671
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,675	44,347	46,671	46,671
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,675	44,347	46,671	46,671

**Status of Budgetary Resources**

2002	All Programs	0	0	39	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	11,112
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	121
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	39	11,233
2201	Unob Bal: Apportioned: Avail in the current period	2,675	44,347	46,632	35,438
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,675	44,347	46,632	35,438
2500	Total budgetary resources	=====	=====	=====	=====
		2,675	44,347	46,671	46,671
2501	Memo: Budgetary resources, subj to apportionment	0	0	39	0
2501	Memo: Budgetary resources, subj to apportionment	2,675	44,347	46,632	35,438
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	11,112
2501	Pgm Cat 03 PLANNING & DESIGN	0	0	0	121
	<b>Sub-Total, 2501</b>	<b>2,675</b>	<b>44,347</b>	<b>46,671</b>	<b>46,671</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,675	44,347	46,632	35,438

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -13/17-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	39	11,233
3020	Ob Bal: Outlays (gross)	0	0	0	-100
3050	Ob Bal: EOY: Unpaid obligations	0	0	39	11,133
3200	Obligated balance, end of year		=====		=====
		0	0	39	11,133

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,675	44,347	46,671	46,671
4010	Disc: Outlays from new authority	0	0	0	100
4020	Disc: Total outlays, gross		=====		
		0	0	0	100
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,675	44,347	46,671	46,671
4080	Disc: Outlays, net		=====		
		0	0	0	100
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,675	44,347	46,671	46,671
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,945	14,945	14,945	14,945
1021	Unob Bal: Recov of prior year unpaid obligations	5	6	8	27
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,950	14,952	14,953	14,972
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-807	-807
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-807	-807
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-807	-807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,950	14,952	14,146	14,165

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	27	306	8,098	8,329
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	0	1,210
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	349	752	1,059	1,128
2004	Direct obligations incurred (total)	376	=====	=====	=====
		376	1,058	9,156	10,667
2201	Unob Bal: Apportioned: Avail in the current period	14,574	13,894	4,990	3,498
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,574	13,894	4,990	3,498
2500	Total budgetary resources	=====	=====	=====	=====
		14,950	14,952	14,146	14,165
2501	Memo: Budgetary resources, subj to apportionment	14,574	13,894	4,990	3,498
2501	Pgm Cat 01 MAJOR CONSTRUCTION	27	306	8,098	8,329
2501	Pgm Cat 02 MINOR CONSTRUCTION	0	0	0	1,210
2501	Pgm Cat 03 PLANNING & DESIGN	349	752	1,059	1,128
	<b>Sub-Total, 2501</b>	<b>14,950</b>	<b>14,952</b>	<b>14,147</b>	<b>14,165</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	14,574	13,894	4,990	3,498

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,547	10,547	10,547	10,547
3010	Ob Bal: Obligations incurred: Unexpired accounts	376	1,058	9,156	10,667
3020	Ob Bal: Outlays (gross)	-500	-1,239	-3,193	-5,898
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-6	-8	-27
3050	Ob Bal: EOY: Unpaid obligations	10,418	10,359	16,502	15,289
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,547	10,547	10,547	10,547
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,418	10,359	16,502	15,289

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-807	-807
4011	Disc: Outlays from balances	500	1,239	3,193	5,898
4020	Disc: Total outlays, gross	500	1,239	3,193	5,898
4070	Disc: Budget authority, net	0	0	-807	-807
4080	Disc: Outlays, net	500	1,239	3,193	5,898
4180	Budget authority, net (disc. and mand.)	0	0	-807	-807
4190	Outlays, net (disc. and mand.)	500	1,239	3,193	5,898



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,541	11,541	11,541	11,541
1021	Unob Bal: Recov of prior year unpaid obligations	4,669	4,669	4,673	4,677
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,210	16,211	16,215	16,219
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-459	-459
1160	BA: Disc: Appropriation (total)	0	0	-459	-459
1900	Budget authority total (disc. and mand.)	0	0	-459	-459
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,210	16,211	15,756	15,760

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	5,356	7,569	7,931	8,545
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	8	716	724	786
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	4	4
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,364	8,285	8,660	9,334
2201	Unob Bal: Apportioned: Avail in the current period	10,846	7,926	7,096	6,425
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,846	7,926	7,096	6,425
2500	Total budgetary resources	=====	=====	=====	=====
		16,210	16,211	15,756	15,760
2501	Memo: Budgetary resources, subj to apportionment	10,846	7,926	7,096	6,425
2501	Pgm Cat 01 MAJOR CONSTRUCTION	5,356	7,569	7,931	8,545
2501	Pgm Cat 02 MINOR CONSTRUCTION	8	716	724	786
2501	Pgm Cat 03 PLANNING & DESIGN	0	0	4	4
	Sub-Total, 2501	16,210	16,211	15,755	15,760
2503	Memo: Budgetary resources, direct unob bal, EOY	10,846	7,926	7,096	6,425

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,765	28,765	28,765	28,765
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,364	8,285	8,660	9,334
3020	Ob Bal: Outlays (gross)	-9,965	-15,197	-21,796	-27,642
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,669	-4,669	-4,673	-4,677
3050	Ob Bal: EOY: Unpaid obligations	19,496	17,184	10,956	5,781
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,765	28,765	28,765	28,765
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,496	17,184	10,956	5,781

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-459	-459
4011	Disc: Outlays from balances	9,965	15,197	21,796	27,642
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,965	15,197	21,796	27,642
4070	Disc: Budget authority, net	0	0	-459	-459
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,965	15,197	21,796	27,642
4180	Budget authority, net (disc. and mand.)	0	0	-459	-459
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,965	15,197	21,796	27,642

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,935	17,935	17,935	17,935
1021	Unob Bal: Recov of prior year unpaid obligations	604	622	914	915
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,540	18,558	18,850	18,850
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-1,003	-1,003
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-1,003	-1,003
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-1,003	-1,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,540	18,558	17,847	17,847

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	537	620	2,313	2,319
2004	Direct obligations incurred (total)	537	=====	=====	=====
		537	620	2,313	2,319
2201	Unob Bal: Apportioned: Avail in the current period	18,003	17,938	15,533	15,529
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,003	17,938	15,533	15,529
2500	Total budgetary resources	=====	=====	=====	=====
		18,540	18,558	17,847	17,847
2501	Memo: Budgetary resources, subj to apportionment	18,003	17,938	15,533	15,529
2501	Pgm Cat 01 MAJOR CONSTRUCTION	537	620	2,313	2,319
	Sub-Total, 2501	18,540	18,558	17,846	17,848
2503	Memo: Budgetary resources, direct unob bal, EOY	18,003	17,938	15,533	15,529

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,903	17,903	17,903	17,903
3010	Ob Bal: Obligations incurred: Unexpired accounts	537	620	2,313	2,319
3020	Ob Bal: Outlays (gross)	-3,427	-6,335	-8,396	-10,275
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-604	-622	-914	-915
3050	Ob Bal: EOY: Unpaid obligations	14,409	11,566	10,907	9,032
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,903	17,903	17,903	17,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,409	11,566	10,907	9,032

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-1,003	-1,003
4011	Disc: Outlays from balances	3,427	6,335	8,396	10,275
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,427	6,335	8,396	10,275
4070	Disc: Budget authority, net	0	0	-1,003	-1,003
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,427	6,335	8,396	10,275
4180	Budget authority, net (disc. and mand.)	0	0	-1,003	-1,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,427	6,335	8,396	10,275

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	959	959	959	959
1021	Unob Bal: Recov of prior year unpaid obligations	1	175	175	175
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		960	1,134	1,134	1,134
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-55	-55
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-55	-55
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-55	-55
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		960	1,134	1,079	1,079

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2	12	1,079	1,079
2004	Direct obligations incurred (total)		=====	=====	=====
		2	12	1,079	1,079
2201	Unob Bal: Apportioned: Avail in the current period	959	1,123	1	1
2490	Unob Bal: end of year		=====		
		959	1,123	1	1
2500	Total budgetary resources		=====	=====	=====
		960	1,134	1,079	1,079
2501	Memo: Budgetary resources, subj to apportionment	959	1,123	1	1
2501	Pgm Cat 01 MAJOR CONSTRUCTION	2	12	1,079	1,079
	Sub-Total, 2501	961	1,135	1,080	1,080
2503	Memo: Budgetary resources, direct unob bal, EOY	959	1,123	1	1

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	397	397	397	397
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	12	1,079	1,079
3020	Ob Bal: Outlays (gross)	-21	-194	-213	-636
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-175	-175	-175
3050	Ob Bal: EOY: Unpaid obligations	377	40	1,088	665
3100	Obligated balance, start of year		=====		
		397	397	397	397
3200	Obligated balance, end of year		=====	=====	
		377	40	1,088	665

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	-55	-55
4011	Disc: Outlays from balances	21	194	213	636
4020	Disc: Total outlays, gross		=====		
		21	194	213	636
4070	Disc: Budget authority, net		=====		
		0	0	-55	-55
4080	Disc: Outlays, net		=====		
		21	194	213	636
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-55	-55
4190	Outlays, net (disc. and mand.)		=====		
		21	194	213	636

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	291	291	291	291
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		293	293	368	368
1910	Total budgetary resources (disc. and mand.)		=====		
		293	293	368	368

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	8	8
2004	Direct obligations incurred (total)		=====		
		0	0	8	8
2403	Pgm Cat 00 MINOR CONSTRUCTION	293	293	360	360
2490	Unob Bal: end of year		=====		
		293	293	360	360
2500	Total budgetary resources		=====		
		293	293	368	368
2501	Pgm Cat 00 MINOR CONSTRUCTION	293	293	360	360
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	8	8
	<b>Sub-Total, 2501</b>	<b>293</b>	<b>293</b>	<b>368</b>	<b>368</b>
2503	Pgm Cat 00 MINOR CONSTRUCTION	293	293	360	360

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,406	1,406	1,406	1,406
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	8	8
3020	Ob Bal: Outlays (gross)	-228	-1,077	-1,149	-1,183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-77	-77
3050	Ob Bal: EOY: Unpaid obligations	1,175	327	187	153
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,406	1,406	1,406	1,406
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>		
		1,175	327	187	153

**BA & O, Net**

4011	Disc: Outlays from balances	228	1,077	1,149	1,183
4020	Disc: Total outlays, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
		228	1,077	1,149	1,183
4080	Disc: Outlays, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		228	1,077	1,149	1,183
4190	Outlays, net (disc. and mand.)		<b>=====</b>	<b>=====</b>	<b>=====</b>
		228	1,077	1,149	1,183



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	789	789	789	789
1050	Unob Bal: Unobligated balance (total)		=====		
		789	789	789	789
1700	BA: Disc: Spending auth: Collected	0	0	0	53
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	53
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	53
1910	Total budgetary resources (disc. and mand.)		=====		
		789	789	789	842

**Status of Budgetary Resources**

2002	All Programs	0	0	0	53
2004	Direct obligations incurred (total)		=====		
		0	0	0	53
2403	Unob Bal: Unapportioned: Other	0	789	789	789
2403	Unob Bal: Unapportioned: Other	789	0	0	0
	Sub-Total, 2403	789	789	789	789
2490	Unob Bal: end of year		=====		
		789	789	789	789
2500	Total budgetary resources		=====		
		789	789	789	842
2501	Memo: Budgetary resources, subj to apportionment	0	789	789	789
2501	Memo: Budgetary resources, subj to apportionment	789	0	0	53
	Sub-Total, 2501	789	789	789	842
2503	Memo: Budgetary resources, direct unob bal, EOY	0	789	789	789
2503	Memo: Budgetary resources, direct unob bal, EOY	789	0	0	0
	Sub-Total, 2503	789	789	789	789

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	53
3050	Ob Bal: EOY: Unpaid obligations	25	25	25	78
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		25	25	25	78

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	53
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-53
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-53
4080	Disc: Outlays, net		=====		
		0	0	0	-53
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-53

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06/10-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,988	20,988	20,988	20,988
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,988	20,988	20,988	20,988
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,988	20,988	20,988	20,988

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	20,988	20,988	20,988
2403	Unob Bal: Unapportioned: Other	20,988	0	0	0
	<b>Sub-Total, 2403</b>	<b>20,988</b>	<b>20,988</b>	<b>20,988</b>	<b>20,988</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,988	20,988	20,988	20,988
2500	Total budgetary resources	=====	=====	=====	=====
		20,988	20,988	20,988	20,988
2501	Memo: Budgetary resources, subj to apportionment	0	20,988	20,988	20,988
2501	Memo: Budgetary resources, subj to apportionment	20,988	0	0	0
	<b>Sub-Total, 2501</b>	<b>20,988</b>	<b>20,988</b>	<b>20,988</b>	<b>20,988</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	20,988	20,988	20,988
2503	Memo: Budgetary resources, direct unob bal, EOY	20,988	0	0	0
	<b>Sub-Total, 2503</b>	<b>20,988</b>	<b>20,988</b>	<b>20,988</b>	<b>20,988</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05/09-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	170	170	170	170
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		170	170	209	209
1910	Total budgetary resources (disc. and mand.)		=====		
		170	170	209	209

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	170	209	209
2403	Unob Bal: Unapportioned: Other	170	0	0	0
	Sub-Total, 2403	170	170	209	209
2490	Unob Bal: end of year		=====		
		170	170	209	209
2500	Total budgetary resources		=====		
		170	170	209	209
2501	Memo: Budgetary resources, subj to apportionment	0	170	209	209
2501	Memo: Budgetary resources, subj to apportionment	170	0	0	0
	Sub-Total, 2501	170	170	209	209
2503	Memo: Budgetary resources, direct unob bal, EOY	0	170	209	209
2503	Memo: Budgetary resources, direct unob bal, EOY	170	0	0	0
	Sub-Total, 2503	170	170	209	209

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05/09-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39	39	39	39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	39	39	0	0
3100	Obligated balance, start of year		=====		
		39	39	39	39
3200	Obligated balance, end of year		=====		
		39	39	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04/08-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1029	Unob Bal: Other balances withdrawn	0	0	0	-12
1050	Unob Bal: Unobligated balance (total)	12	====	12	0
1910	Total budgetary resources (disc. and mand.)	12	====	12	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	12	12	12	0
2490	Unob Bal: end of year	12	====	12	0
2500	Total budgetary resources	12	====	12	0
2501	Memo: Budgetary resources, subj to apportionment	12	12	12	0
2503	Memo: Budgetary resources, direct unob bal, EOY	12	12	12	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27	27	27	27
3020	Ob Bal: Outlays (gross)	-27	-27	-27	-27
3100	Obligated balance, start of year	27	====	27	27

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy Reserve  
Treasury Account: Military Construction, Navy Reserve  
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04/08-1235  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	27	27	27	27
4020	Disc: Total outlays, gross		=====		
		27	27	27	27
4080	Disc: Outlays, net		=====		
		27	27	27	27
4190	Outlays, net (disc. and mand.)		=====		
		27	27	27	27

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-1235 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	67,631	67,631	67,631	67,631
1021	Unob Bal: Recov of prior year unpaid obligations	5,281	5,475	5,887	5,910
1029	Unob Bal: Other balances withdrawn	0	0	0	-12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,912	73,107	73,518	73,530
1100	BA: Disc: Appropriation	26,460	49,532	49,532	49,532
1130	BA: Disc: Appropriations permanently reduced	0	-5,185	-2,861	-2,861
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,324	-2,324
1134	BA: Disc: Appropriations precluded from obligation	-23,785	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,675	44,347	44,347	44,347
1700	BA: Disc: Spending auth: Collected	0	0	0	53
1750	BA: Disc: Spending auth: Total	0	=====	0	53
		0	0	0	53
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,675	44,347	44,347	44,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,587	117,454	117,865	117,930

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,278	9,975	21,255	34,692
2201	Unob Bal: Apportioned: Avail in the current period	47,057	85,227	74,251	60,891
2403	Unob Bal: Unapportioned: Other	22,252	22,252	22,359	22,347
2490	Unob Bal: end of year	=====	=====	=====	=====
		69,309	107,479	96,610	83,237
2500	Total budgetary resources	=====	=====	=====	=====
		75,587	117,454	117,865	117,930
2501	Memo: Budgetary resources, subj to apportionment	75,587	117,454	117,865	117,930
2503	Memo: Budgetary resources, direct unob bal, EOY	69,309	107,479	96,610	83,237



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-1235 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,109	59,109	59,109	59,109
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,278	9,975	21,247	34,632
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	8	61
3020	Ob Bal: Outlays (gross)	-14,167	-24,069	-34,773	-45,761
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,279	-5,473	-5,770	-5,794
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-116	-116
3050	Ob Bal: EOY: Unpaid obligations	45,939	39,539	39,704	42,130
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,109	59,109	59,109	59,109
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,939	39,539	39,704	42,130

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,675	44,347	44,347	44,400
4010	Disc: Outlays from new authority	0	0	0	100
4011	Disc: Outlays from balances	14,167	24,069	34,773	45,661
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,167	24,069	34,773	45,761
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-53
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-53
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,675	44,347	44,347	44,347
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,167	24,069	34,773	45,708
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,675	44,347	44,347	44,347
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,167	24,069	34,773	45,708

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Account Total, Military Construction, Navy Reserve  
Treasury Account:  
Budget Account Id: 007-25-1235 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -13/17-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	33,826	10,979	10,979	10,979
1130	BA: Disc: Appropriations permanently reduced	0	-14	-14	-14
1134	BA: Disc: Appropriations precluded from obligation	-32,937	0	0	0
1160	BA: Disc: Appropriation (total)	889	10,965	10,965	10,965
1900	Budget authority total (disc. and mand.)	889	10,965	10,965	10,965
1910	Total budgetary resources (disc. and mand.)	889	10,965	10,965	10,965

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	889	889	10,965	10,965
2403	Unob Bal: Unapportioned: Other	0	10,076	0	0
2490	Unob Bal: end of year	889	10,965	10,965	10,965
2500	Total budgetary resources	889	10,965	10,965	10,965
2501	Memo: Budgetary resources, subj to apportionment	889	10,965	10,965	10,965
2503	Memo: Budgetary resources, direct unob bal, EOY	889	10,965	10,965	10,965

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -13/17-3730  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	889	===== 10,965	===== 10,965	===== 10,965
4070	Disc: Budget authority, net	889	===== 10,965	===== 10,965	===== 10,965
4180	Budget authority, net (disc. and mand.)	889	===== 10,965	===== 10,965	===== 10,965

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,340	8,340	8,340	8,340
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,340	8,340	8,341	8,341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,341	8,341	8,342	8,342

**Status of Budgetary Resources**

2002	LUMP SUM	46	423	716	3,882
2004	Direct obligations incurred (total)	46	423	716	3,882
2201	Unob Bal: Apportioned: Avail in the current period	8,295	7,917	7,625	4,460
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,295	7,917	7,625	4,460
2500	Total budgetary resources	=====	=====	=====	=====
		8,341	8,341	8,342	8,342
2501	Memo: Budgetary resources, subj to apportionment	46	423	716	3,882
2501	Memo: Budgetary resources, subj to apportionment	8,295	7,917	7,625	4,460
	<b>Sub-Total, 2501</b>	<b>8,341</b>	<b>8,340</b>	<b>8,341</b>	<b>8,342</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	8,295	7,917	7,625	4,460

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,036	25,036	25,036	25,036
3010	Ob Bal: Obligations incurred: Unexpired accounts	46	423	716	3,882
3020	Ob Bal: Outlays (gross)	-1,531	-4,436	-10,512	-16,248
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	23,550	21,023	15,239	12,668
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,036	25,036	25,036	25,036
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,550	21,023	15,239	12,668

**BA & O, Net**

4011	Disc: Outlays from balances	1,531	4,436	10,512	16,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,531	4,436	10,512	16,248
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,531	4,436	10,512	16,248
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,531	4,436	10,512	16,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,922	2,922	2,922	2,922
1021	Unob Bal: Recov of prior year unpaid obligations	484	484	484	484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,407	3,407	3,407	3,407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,407	3,407	3,407	3,407

**Status of Budgetary Resources**

2002	LUMP SUM	734	755	899	3,022
2004	Direct obligations incurred (total)	734	755	899	3,022
2201	Unob Bal: Apportioned: Avail in the current period	2,672	2,652	2,508	384
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,672	2,652	2,508	384
2500	Total budgetary resources	=====	=====	=====	=====
		3,407	3,407	3,407	3,407
2501	Memo: Budgetary resources, subj to apportionment	2,672	2,652	2,508	384
2501	Memo: Budgetary resources, subj to apportionment	734	755	899	3,022
	<b>Sub-Total, 2501</b>	<b>3,406</b>	<b>3,407</b>	<b>3,407</b>	<b>3,406</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	2,672	2,652	2,508	384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,050	1,050	1,050	1,050
3010	Ob Bal: Obligations incurred: Unexpired accounts	734	755	899	3,022
3020	Ob Bal: Outlays (gross)	-451	-1,003	-1,299	-1,531
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-484	-484	-484	-484
3050	Ob Bal: EOY: Unpaid obligations	849	318	166	2,056
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,050	1,050	1,050	1,050
3200	Obligated balance, end of year		=====		=====
		849	318	166	2,056

**BA & O, Net**

4011	Disc: Outlays from balances	451	1,003	1,299	1,531
4020	Disc: Total outlays, gross		=====	=====	=====
		451	1,003	1,299	1,531
4080	Disc: Outlays, net		=====	=====	=====
		451	1,003	1,299	1,531
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		451	1,003	1,299	1,531



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,304	12,304	12,304	12,304
1021	Unob Bal: Recov of prior year unpaid obligations	178	181	338	814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,482	12,486	12,643	13,118
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
		0	0	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,482	12,486	12,643	13,119

**Status of Budgetary Resources**

2002	LUMP SUM	775	845	1,362	1,412
2004	Direct obligations incurred (total)	775	845	1,362	1,412
2201	Unob Bal: Apportioned: Avail in the current period	11,707	11,640	11,281	11,707
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,707	11,640	11,281	11,707
2500	Total budgetary resources	=====	=====	=====	=====
		12,482	12,486	12,643	13,119
2501	Memo: Budgetary resources, subj to apportionment	11,707	11,640	11,281	11,707
2501	Memo: Budgetary resources, subj to apportionment	775	845	1,362	1,412
	Sub-Total, 2501	12,482	12,485	12,643	13,119
2503	Memo: Budgetary resources, direct unob bal, EOY	11,707	11,640	11,281	11,707

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,816	7,816	7,816	7,816
3010	Ob Bal: Obligations incurred: Unexpired accounts	775	845	1,362	1,412
3020	Ob Bal: Outlays (gross)	-2,234	-3,776	-5,136	-7,010
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-178	-181	-338	-814
3050	Ob Bal: EOY: Unpaid obligations	6,179	4,704	3,703	1,405
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,816	7,816	7,816	7,816
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,179	4,704	3,703	1,405

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	1
4011	Disc: Outlays from balances	2,234	3,776	5,136	7,010
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,234	3,776	5,136	7,010
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,234	3,776	5,136	7,009
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,234	3,776	5,136	7,009

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,442	1,442	1,442	1,442
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,442	1,442	1,442	1,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,442	1,442	1,442	1,447

**Status of Budgetary Resources**

2002	LUMP SUM	297	299	400	1,426
2004	Direct obligations incurred (total)		=====		=====
		297	299	400	1,426
2201	Unob Bal: Apportioned: Avail in the current period	1,145	1,144	1,042	21
2490	Unob Bal: end of year	=====	=====	=====	
		1,145	1,144	1,042	21
2500	Total budgetary resources	=====	=====	=====	=====
		1,442	1,442	1,442	1,447
2501	Memo: Budgetary resources, subj to apportionment	297	299	400	1,426
2501	Memo: Budgetary resources, subj to apportionment	1,145	1,144	1,042	21
	<b>Sub-Total, 2501</b>	<b>1,442</b>	<b>1,443</b>	<b>1,442</b>	<b>1,447</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,145	1,144	1,042	21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,061	1,061	1,061	1,061
3010	Ob Bal: Obligations incurred: Unexpired accounts	297	299	400	1,426
3020	Ob Bal: Outlays (gross)	-651	-924	-1,215	-1,431
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-5
3050	Ob Bal: EOY: Unpaid obligations	707	435	246	1,051
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,061	1,061	1,061	1,061
3200	Obligated balance, end of year		=====		=====
		707	435	246	1,051

**BA & O, Net**

4011	Disc: Outlays from balances	651	924	1,215	1,431
4020	Disc: Total outlays, gross		=====	=====	=====
		651	924	1,215	1,431
4080	Disc: Outlays, net		=====	=====	=====
		651	924	1,215	1,431
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		651	924	1,215	1,431

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	36	37	37	37
1050	Unob Bal: Unobligated balance (total)		=====		
		68	69	69	69
1910	Total budgetary resources (disc. and mand.)		=====		
		68	69	69	69

**Status of Budgetary Resources**

2002	LUMP SUM	36	36	36	36
2004	Direct obligations incurred (total)		=====		
		36	36	36	36
2403	Unob Bal: Unapportioned: Other	32	33	33	33
2490	Unob Bal: end of year		=====		
		32	33	33	33
2500	Total budgetary resources		=====		
		68	69	69	69
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	36
2501	Memo: Budgetary resources, subj to apportionment	32	33	33	33
	<b>Sub-Total, 2501</b>	<b>68</b>	<b>69</b>	<b>69</b>	<b>69</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	32	33	33	33

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,529	3,529	3,529	3,529
3011	Ob Bal: Obligations incurred: Expired accounts	36	36	36	36
3020	Ob Bal: Outlays (gross)	-179	-320	-732	-1,493
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-37	-37	-37
3050	Ob Bal: EOY: Unpaid obligations	3,350	3,208	2,795	2,034
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,529	3,529	3,529	3,529
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,350	3,208	2,795	2,034

**BA & O, Net**

4011	Disc: Outlays from balances	179	320	732	1,493
4020	Disc: Total outlays, gross		=====		=====
		179	320	732	1,493
4080	Disc: Outlays, net		=====		=====
		179	320	732	1,493
4190	Outlays, net (disc. and mand.)		=====		=====
		179	320	732	1,493

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	66	66
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	66	66

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	66	66	66	66
2490	Unob Bal: end of year		=====		
		66	66	66	66
2500	Total budgetary resources		=====		
		66	66	66	66
2501	Memo: Budgetary resources, subj to apportionment	66	66	66	66
2503	Memo: Budgetary resources, direct unob bal, EOY	66	66	66	66

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168	168	168	168
3020	Ob Bal: Outlays (gross)	-1	-21	-153	-153
3050	Ob Bal: EOY: Unpaid obligations	167	147	15	15
3100	Obligated balance, start of year		=====		
		168	168	168	168
3200	Obligated balance, end of year		=====		
		167	147	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	21	153	153
4020	Disc: Total outlays, gross		=====		
		1	21	153	153
4080	Disc: Outlays, net		=====		
		1	21	153	153
4190	Outlays, net (disc. and mand.)		=====		
		1	21	153	153

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	205	205	205	205
1050	Unob Bal: Unobligated balance (total)		=====		
		205	205	205	205
1910	Total budgetary resources (disc. and mand.)		=====		
		205	205	205	206

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	205	205	205	206
2490	Unob Bal: end of year		=====		
		205	205	205	206
2500	Total budgetary resources		=====		
		205	205	205	206
2501	Memo: Budgetary resources, subj to apportionment	205	205	205	206
2503	Memo: Budgetary resources, direct unob bal, EOY	205	205	205	206

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	63
3020	Ob Bal: Outlays (gross)	-39	-39	-39	-47
3050	Ob Bal: EOY: Unpaid obligations	23	24	24	16
3100	Obligated balance, start of year		=====		
		63	63	63	63
3200	Obligated balance, end of year		=====		
		23	24	24	16

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	39	39	39	47
4020	Disc: Total outlays, gross		=====		
		39	39	39	47
4080	Disc: Outlays, net		=====		
		39	39	39	47
4190	Outlays, net (disc. and mand.)		=====		
		39	39	39	47

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05/09-3730  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	13	13	13	13
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		13	13	13	13
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		13	13	13	13

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	13	13	13	13
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		13	13	13	13
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		13	13	13	13
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	13	13	13	13
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	13	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-3730 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,325	25,325	25,325	25,325
1021	Unob Bal: Recov of prior year unpaid obligations	699	704	862	1,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,023	26,029	26,187	26,667
1100	BA: Disc: Appropriation	33,826	10,979	10,979	10,979
1130	BA: Disc: Appropriations permanently reduced	0	-14	-14	-14
1134	BA: Disc: Appropriations precluded from obligation	-32,937	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		889	10,965	10,965	10,965
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		889	10,965	10,965	10,966
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,913	36,993	37,152	37,632

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,888	2,358	3,413	9,778
2201	Unob Bal: Apportioned: Avail in the current period	24,708	24,242	33,421	27,536
2403	Unob Bal: Unapportioned: Other	317	10,393	318	318
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,025	34,635	33,738	27,854
2500	Total budgetary resources	=====	=====	=====	=====
		26,913	36,993	37,152	37,632
2501	Memo: Budgetary resources, subj to apportionment	26,913	36,993	37,152	37,632
2503	Memo: Budgetary resources, direct unob bal, EOY	25,025	34,635	33,738	27,854

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-3730 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,722	38,722	38,722	38,722
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,852	2,322	3,377	9,742
3011	Ob Bal: Obligations incurred: Expired accounts	36	36	36	36
3020	Ob Bal: Outlays (gross)	-5,085	-10,518	-19,086	-27,913
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-663	-667	-825	-1,305
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-37	-37	-37
3050	Ob Bal: EOY: Unpaid obligations	34,826	29,859	22,187	19,245
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,722	38,722	38,722	38,722
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,826	29,859	22,187	19,245

**BA & O, Net**

4000	Disc: Budget authority, gross	889	10,965	10,965	10,966
4011	Disc: Outlays from balances	5,085	10,518	19,086	27,913
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,085	10,518	19,086	27,913
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4070	Disc: Budget authority, net	889	10,965	10,965	10,965
4080	Disc: Outlays, net	5,085	10,517	19,086	27,912
4180	Budget authority, net (disc. and mand.)	889	10,965	10,965	10,965
4190	Outlays, net (disc. and mand.)	5,085	10,517	19,086	27,912

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,521	10,521	10,521	10,521
3020	Ob Bal: Outlays (gross)	-69	-4,766	-5,515	-6,648
3050	Ob Bal: EOY: Unpaid obligations	10,452	5,755	5,006	3,873
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,521	10,521	10,521	10,521
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,452	5,755	5,006	3,873

**BA & O, Net**

4011	Disc: Outlays from balances	69	4,766	5,515	6,648
4020	Disc: Total outlays, gross		=====	=====	=====
		69	4,766	5,515	6,648
4080	Disc: Outlays, net		=====	=====	=====
		69	4,766	5,515	6,648
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		69	4,766	5,515	6,648

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Chemical Demilitarization Construction, Defense-wide  
Treasury Account: Chemical Demilitarization Construction, Defense-wide  
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-08/12-0391  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	591	591	591	591
3050	Ob Bal: EOY: Unpaid obligations	591	591	591	591
3100	Obligated balance, start of year	591	=====	591	591
3200	Obligated balance, end of year	591	=====	591	591

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -13/17-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	151,000	151,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,190	-6,190
1160	BA: Disc: Appropriation (total)	0	0	144,810	144,810
1900	Budget authority total (disc. and mand.)	0	0	144,810	144,810
1910	Total budgetary resources (disc. and mand.)	0	0	144,810	144,810

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	108,224	110,855
2004	Direct obligations incurred (total)	0	0	108,224	110,855
2201	Unob Bal: Apportioned: Avail in the current period	0	0	36,587	33,956
2490	Unob Bal: end of year	0	0	36,587	33,956
2500	Total budgetary resources	0	0	144,810	144,810
2501	Memo: Budgetary resources, subj to apportionment	0	0	144,810	144,810
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	36,587	33,956



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -13/17-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	108,224	110,855
3020	Ob Bal: Outlays (gross)	0	0	-92	-1,954
3050	Ob Bal: EOY: Unpaid obligations	0	0	108,132	108,901
3200	Obligated balance, end of year		=====	=====	=====
		0	0	108,132	108,901

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	144,810	144,810
4010	Disc: Outlays from new authority	0	0	92	1,954
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	92	1,954
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	144,810	144,810
4080	Disc: Outlays, net		=====	=====	=====
		0	0	92	1,954
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	144,810	144,810
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	92	1,954

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -12/16-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,477	1,477	1,477	1,477
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,477	1,477	1,477	1,479
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-54	-54
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-54	-54
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-54	-54
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,477	1,477	1,423	1,425

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	118	374	707
2004	Direct obligations incurred (total)	3	=====	=====	=====
		3	118	374	707
2201	Unob Bal: Apportioned: Avail in the current period	1,474	1,359	1,049	719
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,474	1,359	1,049	719
2500	Total budgetary resources	=====	=====	=====	=====
		1,477	1,477	1,423	1,425
2501	Memo: Budgetary resources, subj to apportionment	1,477	1,477	1,423	1,425
2503	Memo: Budgetary resources, direct unob bal, EOY	1,474	1,359	1,049	719

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -12/16-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,057	67,057	67,057	67,057
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	118	374	707
3020	Ob Bal: Outlays (gross)	-25,333	-45,833	-67,068	-67,638
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	41,726	21,342	362	123
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,057	67,057	67,057	67,057
3200	Obligated balance, end of year	=====	=====		
		41,726	21,342	362	123

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-54	-54
4011	Disc: Outlays from balances	25,333	45,833	67,068	67,638
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,333	45,833	67,068	67,638
4070	Disc: Budget authority, net	0	0	-54	-54
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,333	45,833	67,068	67,638
4180	Budget authority, net (disc. and mand.)	0	0	-54	-54
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,333	45,833	67,068	67,638

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,181	1,181	1,181	1,181
1021	Unob Bal: Recov of prior year unpaid obligations	71	73	90	89
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,251	1,254	1,270	1,270
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-13	-13
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-13	-13
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-13	-13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,251	1,254	1,257	1,257

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	850	969	1,179	1,183
2004	Direct obligations incurred (total)	850	=====	=====	=====
		850	969	1,179	1,183
2201	Unob Bal: Apportioned: Avail in the current period	402	284	78	73
2490	Unob Bal: end of year	402	=====	=====	=====
		402	284	78	73
2500	Total budgetary resources	=====	=====	=====	=====
		1,251	1,254	1,257	1,257
2501	Memo: Budgetary resources, subj to apportionment	1,251	1,254	1,257	1,257
2503	Memo: Budgetary resources, direct unob bal, EOY	402	284	78	73

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	516	516	516	516
3010	Ob Bal: Obligations incurred: Unexpired accounts	850	969	1,179	1,183
3020	Ob Bal: Outlays (gross)	-769	-1,052	-1,485	-1,491
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71	-73	-90	-89
3050	Ob Bal: EOY: Unpaid obligations	526	360	120	119
3100	Obligated balance, start of year		=====		
		516	516	516	516
3200	Obligated balance, end of year		=====		
		526	360	120	119

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-13	-13
4011	Disc: Outlays from balances	769	1,052	1,485	1,491
4020	Disc: Total outlays, gross		=====	=====	=====
		769	1,052	1,485	1,491
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-13	-13
4080	Disc: Outlays, net		=====	=====	=====
		769	1,052	1,485	1,491
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-13	-13
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		769	1,052	1,485	1,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1011	Unob Bal: Transferred from other accounts	36,434	36,434	36,434	36,434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,502	36,502	36,502	36,502
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-2	-2
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-2	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,502	36,502	36,500	36,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	36,446	36,497	36,500
2004	Direct obligations incurred (total)	1	=====	=====	=====
		1	36,446	36,497	36,500
2201	Unob Bal: Apportioned: Avail in the current period	36,502	57	3	0
2490	Unob Bal: end of year	=====	=====		
		36,502	57	3	0
2500	Total budgetary resources	=====	=====	=====	=====
		36,502	36,502	36,500	36,500
2501	Memo: Budgetary resources, subj to apportionment	36,502	36,502	36,500	36,500
2503	Memo: Budgetary resources, direct unob bal, EOY	36,502	57	3	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	389	389	389	389
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	36,446	36,497	36,500
3020	Ob Bal: Outlays (gross)	-385	-397	-6,334	-28,886
3050	Ob Bal: EOY: Unpaid obligations	4	36,438	30,552	8,003
3100	Obligated balance, start of year		=====		
		389	389	389	389
3200	Obligated balance, end of year		=====	=====	=====
		4	36,438	30,552	8,003

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-2	-2
4011	Disc: Outlays from balances	385	397	6,334	28,886
4020	Disc: Total outlays, gross		=====	=====	=====
		385	397	6,334	28,886
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-2	-2
4080	Disc: Outlays, net		=====	=====	=====
		385	397	6,334	28,886
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-2	-2
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		385	397	6,334	28,886

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	365	365	365	365
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		397	397	403	403
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-7	-7
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-7	-7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-7	-7
1910	Total budgetary resources (disc. and mand.)		=====		
		397	397	396	396

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	84	327	396	396
2004	Direct obligations incurred (total)		=====		
		84	327	396	396
2201	Unob Bal: Apportioned: Avail in the current period	313	70	0	0
2490	Unob Bal: end of year		=====		
		313	70	0	0
2500	Total budgetary resources		=====		
		397	397	396	396
2501	Memo: Budgetary resources, subj to apportionment	397	397	396	396
2503	Memo: Budgetary resources, direct unob bal, EOY	313	70	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	64
3010	Ob Bal: Obligations incurred: Unexpired accounts	84	327	396	396
3020	Ob Bal: Outlays (gross)	-115	-359	-422	-422
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-33	-38	-38
3100	Obligated balance, start of year		=====		
		64	64	64	64

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-7	-7
4011	Disc: Outlays from balances	115	359	422	422
4020	Disc: Total outlays, gross		=====		
		115	359	422	422
4070	Disc: Budget authority, net		=====		
		0	0	-7	-7
4080	Disc: Outlays, net		=====		
		115	359	422	422
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	-7	-7
4190	Outlays, net (disc. and mand.)		=====		
		115	359	422	422

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	17	17	17	17
2490	Unob Bal: end of year		=====		
		17	17	17	17
2500	Total budgetary resources		=====		
		17	17	17	17
2501	Memo: Budgetary resources, subj to apportionment	17	17	17	17
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	17	17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	262	262	262	262
3020	Ob Bal: Outlays (gross)	-46	-46	-239	-239
3050	Ob Bal: EOY: Unpaid obligations	216	216	24	23
3100	Obligated balance, start of year		=====		
		262	262	262	262
3200	Obligated balance, end of year		=====		
		216	216	24	23

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Chemical Demilitarization Construction, Defense-wide  
Treasury Account: Chemical Demilitarization Construction, Defense-wide  
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	46	46	239	239
4020	Disc: Total outlays, gross		=====		
		46	46	239	239
4080	Disc: Outlays, net		=====		
		46	46	239	239
4190	Outlays, net (disc. and mand.)		=====		
		46	46	239	239

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4
<b>Change in Obl Bal</b>					
3020	Ob Bal: Outlays (gross)	-17	-17	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	-17	-17	-16	-16
3200	Obligated balance, end of year		=====		
		-17	-17	-16	-16

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Chemical Demilitarization Construction, Defense-wide  
Treasury Account: Chemical Demilitarization Construction, Defense-wide  
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	17	16	16
4020	Disc: Total outlays, gross		=====		
		17	17	16	16
4080	Disc: Outlays, net		=====		
		17	17	16	16
4190	Outlays, net (disc. and mand.)		=====		
		17	17	16	16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w  
 Treasury Account:  
 Budget Account Id: 007-25-0391 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,111	3,111	3,111	3,111
1011	Unob Bal: Transferred from other accounts	36,434	36,434	36,434	36,434
1021	Unob Bal: Recov of prior year unpaid obligations	103	106	128	130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,649	39,651	39,674	39,676
1100	BA: Disc: Appropriation	0	0	151,000	151,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,190	-6,190
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-76	-76
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	144,734	144,734
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	144,734	144,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,649	39,651	184,408	184,410

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	937	37,860	146,670	149,641
2201	Unob Bal: Apportioned: Avail in the current period	38,691	1,770	37,717	34,748
2403	Unob Bal: Unapportioned: Other	21	21	21	21
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,712	1,792	37,738	34,769
2500	Total budgetary resources	=====	=====	=====	=====
		39,649	39,651	184,408	184,410
2501	Memo: Budgetary resources, subj to apportionment	39,649	39,651	184,408	184,410
2503	Memo: Budgetary resources, direct unob bal, EOY	38,712	1,792	37,738	34,769

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w  
 Treasury Account:  
 Budget Account Id: 007-25-0391 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,400	79,400	79,400	79,400
3010	Ob Bal: Obligations incurred: Unexpired accounts	937	37,860	146,670	149,641
3020	Ob Bal: Outlays (gross)	-26,735	-52,469	-81,171	-107,294
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-103	-106	-128	-130
3050	Ob Bal: EOY: Unpaid obligations	53,499	64,685	144,770	121,616
3100	Obligated balance, start of year	=====	=====	=====	=====
		79,400	79,400	79,400	79,400
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,499	64,685	144,770	121,616

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	144,734	144,734
4010	Disc: Outlays from new authority	0	0	92	1,954
4011	Disc: Outlays from balances	26,735	52,469	81,079	105,340
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,735	52,469	81,171	107,294
4070	Disc: Budget authority, net	0	0	144,734	144,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,735	52,469	81,171	107,294
4180	Budget authority, net (disc. and mand.)	0	0	144,734	144,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,735	52,469	81,171	107,294

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 1990  
 Treasury Account: Department of Defense Base Closure Account 1990  
 Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	136,898	136,898	136,898	136,898
1021	Unob Bal: Recov of prior year unpaid obligations	3,425	13,426	21,476	35,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		140,323	150,324	158,373	172,272
1100	BA: Disc: Appropriation	325,523	409,396	409,396	409,396
1130	BA: Disc: Appropriations permanently reduced	0	-25,931	-17,931	-17,930
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-8,000	-8,001
1134	BA: Disc: Appropriations precluded from obligation	-188,036	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		137,487	383,465	383,465	383,465
1700	BA: Disc: Spending auth: Collected	144	1,064	1,399	1,658
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-13
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		144	1,064	1,397	1,645
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		137,631	384,529	384,862	385,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		277,954	534,853	543,236	557,381

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	25,625	117,829	274,409	437,243
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,625	117,829	274,409	437,243
2201	Unob Bal: Apportioned: Avail in the current period	129,879	401,582	253,052	104,115
2403	Unob Bal: Unapportioned: Other	122,449	15,442	15,775	16,023
2490	Unob Bal: end of year	=====	=====	=====	=====
		252,329	417,024	268,827	120,138
2500	Total budgetary resources	=====	=====	=====	=====
		277,954	534,853	543,236	557,381
2501	Memo: Budgetary resources, subj to apportionment	277,954	534,853	543,236	557,381
2503	Memo: Budgetary resources, direct unob bal, EOY	131,314	292,396	144,197	-4,778



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 1990  
 Treasury Account: Department of Defense Base Closure Account 1990  
 Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	121,014	124,628	124,629	124,916
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	704,817	704,817	704,817	704,817
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,625	117,829	274,409	437,243
3020	Ob Bal: Outlays (gross)	-100,410	-202,325	-281,570	-388,731
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,425	-13,426	-21,476	-35,374
3050	Ob Bal: EOY: Unpaid obligations	626,606	606,895	676,180	717,956
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12,122	12,122	12,122	12,122
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	1	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	12,122	12,122	12,123	12,135
3100	Obligated balance, start of year	=====	=====	=====	=====
		716,939	716,939	716,939	716,939
3200	Obligated balance, end of year	=====	=====	=====	=====
		638,728	619,017	688,304	730,090

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		137,631	384,529	384,862	385,110
4010	Disc: Outlays from new authority	2	2,445	11,873	32,351
4011	Disc: Outlays from balances	100,408	199,880	269,697	356,380
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,410	202,325	281,570	388,731
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	-13
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-144	-1,064	-1,397	-1,645
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-144	-1,064	-1,399	-1,658
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	1	13
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	1	13
4070	Disc: Budget authority, net	=====	=====	=====	=====
		137,487	383,465	383,465	383,465

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Department of Defense Base Closure Account 1990  
Treasury Account: Department of Defense Base Closure Account 1990  
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,267	201,260	280,171	387,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		137,487	383,465	383,465	383,465
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100,267	201,260	280,171	387,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Department of Defense Base Closure Account 1990  
 Treasury Account:  
 Budget Account Id: 007-25-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	136,898	136,898	136,898	136,898
1021	Unob Bal: Recov of prior year unpaid obligations	3,425	13,426	21,476	35,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		140,323	150,324	158,373	172,272
1100	BA: Disc: Appropriation	325,523	409,396	409,396	409,396
1130	BA: Disc: Appropriations permanently reduced	0	-25,931	-17,931	-17,930
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-8,000	-8,001
1134	BA: Disc: Appropriations precluded from obligation	-188,036	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		137,487	383,465	383,465	383,465
1700	BA: Disc: Spending auth: Collected	144	1,064	1,399	1,658
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-13
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		144	1,064	1,397	1,645
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		137,631	384,529	384,862	385,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		277,954	534,853	543,236	557,381

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	25,625	117,829	274,409	437,243
2201	Unob Bal: Apportioned: Avail in the current period	129,879	401,582	253,052	104,115
2403	Unob Bal: Unapportioned: Other	122,449	15,442	15,775	16,023
2490	Unob Bal: end of year	=====	=====	=====	=====
		252,329	417,024	268,827	120,138
2500	Total budgetary resources	=====	=====	=====	=====
		277,954	534,853	543,236	557,381
2501	Memo: Budgetary resources, subj to apportionment	277,954	534,853	543,236	557,381
2503	Memo: Budgetary resources, direct unob bal, EOY	131,314	292,396	144,197	-4,778
2504	Memo: Budgetary resources, reimb unob bal, EOY	121,014	124,628	124,629	124,916

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Department of Defense Base Closure Account 1990  
 Treasury Account:  
 Budget Account Id: 007-25-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	704,817	704,817	704,817	704,817
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,625	117,829	274,409	437,243
3020	Ob Bal: Outlays (gross)	-100,410	-202,325	-281,570	-388,731
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,425	-13,426	-21,476	-35,374
3050	Ob Bal: EOY: Unpaid obligations	626,606	606,895	676,180	717,956
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12,122	12,122	12,122	12,122
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	1	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	12,122	12,122	12,123	12,135
3100	Obligated balance, start of year	=====	=====	=====	=====
		716,939	716,939	716,939	716,939
3200	Obligated balance, end of year	=====	=====	=====	=====
		638,728	619,017	688,304	730,090

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		137,631	384,529	384,862	385,110
4010	Disc: Outlays from new authority	2	2,445	11,873	32,351
4011	Disc: Outlays from balances	100,408	199,880	269,697	356,380
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,410	202,325	281,570	388,731
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	-13
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-144	-1,064	-1,397	-1,645
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-144	-1,064	-1,399	-1,658
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	1	13
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	1	13
4070	Disc: Budget authority, net	=====	=====	=====	=====
		137,487	383,465	383,465	383,465
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,267	201,260	280,171	387,073

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Account Total, Department of Defense Base Closure Account 1990  
Treasury Account:  
Budget Account Id: 007-25-0510 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		137,487	383,465	383,465	383,465
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100,267	201,260	280,171	387,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 2005  
 Treasury Account: Department of Defense Base Closure Account 2005  
 Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41,246	41,246	41,246	41,246
1021	Unob Bal: Recov of prior year unpaid obligations	346	346	379	379
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,592	41,592	41,625	41,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,592	41,592	41,625	41,625

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,233	3,024	7,570	9,260
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,233	3,024	7,570	9,260
2201	Unob Bal: Apportioned: Avail in the current period	40,359	38,568	34,055	32,365
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,359	38,568	34,055	32,365
2500	Total budgetary resources	=====	=====	=====	=====
		41,592	41,592	41,625	41,625
2501	Memo: Budgetary resources, subj to apportionment	41,592	41,592	41,625	41,625
2503	Memo: Budgetary resources, direct unob bal, EOY	40,359	38,568	34,055	32,365

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 2005  
 Treasury Account: Department of Defense Base Closure Account 2005  
 Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,892	27,892	27,892	27,892
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,233	3,024	7,570	9,260
3020	Ob Bal: Outlays (gross)	-5,494	-9,360	-12,073	-14,983
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-346	-346	-379	-379
3050	Ob Bal: EOY: Unpaid obligations	23,285	21,211	23,011	21,790
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,892	27,892	27,892	27,892
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,285	21,211	23,011	21,790

**BA & O, Net**

4011	Disc: Outlays from balances	5,494	9,360	12,073	14,983
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,494	9,360	12,073	14,983
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,494	9,360	12,073	14,983
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,494	9,360	12,073	14,983

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 2005  
 Treasury Account: Department of Defense Base Closure Account 2005  
 Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,075,565	1,075,565	1,075,565	1,075,565
1021	Unob Bal: Recov of prior year unpaid obligations	49,113	97,483	184,149	271,728
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,124,678	1,173,048	1,259,714	1,347,293
1100	BA: Disc: Appropriation	0	126,697	126,697	126,697
1130	BA: Disc: Appropriations permanently reduced	0	-47,034	-47,034	-167
1131	BA: Disc: Unob bal of approps permanently reduced	0	-132,513	-132,513	-179,379
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-52,850	-52,850	-52,850
1700	BA: Disc: Spending auth: Collected	33,809	36,282	44,532	46,100
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-173
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		33,809	36,278	44,528	45,927
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,809	-16,571	-8,321	-6,923
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,158,487	1,156,477	1,251,393	1,340,370

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	70,215	125,421	176,993	313,119
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		70,215	125,421	176,993	313,119
2201	Unob Bal: Apportioned: Avail in the current period	968,227	912,142	947,236	898,659
2403	Unob Bal: Unapportioned: Other	120,045	118,914	127,165	128,592
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,088,271	1,031,056	1,074,400	1,027,251
2500	Total budgetary resources	=====	=====	=====	=====
		1,158,487	1,156,477	1,251,393	1,340,370
2501	Memo: Budgetary resources, subj to apportionment	1,158,487	1,156,477	1,251,393	1,340,370
2503	Memo: Budgetary resources, direct unob bal, EOY	971,940	912,249	947,357	898,802
2504	Memo: Budgetary resources, reimb unob bal, EOY	116,331	118,807	127,044	128,449



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 2005  
 Treasury Account: Department of Defense Base Closure Account 2005  
 Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,472,620	1,472,620	1,472,620	1,472,620
3010	Ob Bal: Obligations incurred: Unexpired accounts	70,215	125,421	176,993	313,119
3020	Ob Bal: Outlays (gross)	-155,613	-300,850	-431,477	-670,265
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49,113	-97,483	-184,149	-271,728
3050	Ob Bal: EOY: Unpaid obligations	1,338,110	1,199,708	1,033,987	843,747
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-298	-298	-298	-298
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	3	3	173
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-298	-295	-295	-125
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,472,322	1,472,322	1,472,322	1,472,322
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,337,811	1,199,413	1,033,692	843,622

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,809	-16,571	-8,321	-6,923
4010	Disc: Outlays from new authority	-3	0	4	608
4011	Disc: Outlays from balances	155,617	300,850	431,473	669,657
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		155,613	300,850	431,477	670,265
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3	-17	-254
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-33,809	-36,278	-44,515	-45,845
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,809	-36,282	-44,532	-46,100
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	3	3	173
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	3	3	173
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	-52,850	-52,850	-52,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		121,805	264,568	386,945	624,165

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Department of Defense Base Closure Account 2005  
Treasury Account: Department of Defense Base Closure Account 2005  
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-52,850	-52,850	-52,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		121,805	264,568	386,945	624,165

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Department of Defense Base Closure Account 2005  
 Treasury Account:  
 Budget Account Id: 007-25-0512 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,116,811	1,116,811	1,116,811	1,116,811
1021	Unob Bal: Recov of prior year unpaid obligations	49,459	97,829	184,528	272,106
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,166,270	1,214,640	1,301,339	1,388,918
1100	BA: Disc: Appropriation	0	126,697	126,697	126,697
1130	BA: Disc: Appropriations permanently reduced	0	-47,034	-47,034	-167
1131	BA: Disc: Unob bal of approps permanently reduced	0	-132,513	-132,513	-179,379
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-52,850	-52,850	-52,850
1700	BA: Disc: Spending auth: Collected	33,809	36,282	44,532	46,100
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-173
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		33,809	36,278	44,528	45,927
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,809	-16,571	-8,321	-6,923
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,200,079	1,198,069	1,293,018	1,381,995

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	71,448	128,445	184,563	322,379
2201	Unob Bal: Apportioned: Avail in the current period	1,008,585	950,710	981,290	931,023
2403	Unob Bal: Unapportioned: Other	120,045	118,914	127,165	128,592
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,128,630	1,069,624	1,108,455	1,059,615
2500	Total budgetary resources	=====	=====	=====	=====
		1,200,079	1,198,069	1,293,018	1,381,995
2501	Memo: Budgetary resources, subj to apportionment	1,200,079	1,198,069	1,293,018	1,381,995
2503	Memo: Budgetary resources, direct unob bal, EOY	1,012,299	950,817	981,411	931,166
2504	Memo: Budgetary resources, reimb unob bal, EOY	116,331	118,807	127,044	128,449

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Department of Defense Base Closure Account 2005  
 Treasury Account:  
 Budget Account Id: 007-25-0512 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,500,513	1,500,513	1,500,513	1,500,513
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,448	128,445	184,563	322,379
3020	Ob Bal: Outlays (gross)	-161,107	-310,210	-443,550	-685,248
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49,459	-97,829	-184,528	-272,106
3050	Ob Bal: EOY: Unpaid obligations	1,361,395	1,220,918	1,056,998	865,538
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-298	-298	-298	-298
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	3	3	173
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-298	-295	-295	-125
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,500,214	1,500,214	1,500,214	1,500,214
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,361,097	1,220,623	1,056,703	865,412

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,809	-16,571	-8,321	-6,923
4010	Disc: Outlays from new authority	-3	0	4	608
4011	Disc: Outlays from balances	161,111	310,210	443,546	684,640
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		161,107	310,210	443,550	685,248
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3	-17	-254
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-33,809	-36,278	-44,515	-45,845
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,809	-36,282	-44,532	-46,100
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	3	3	173
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	3	3	173
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	-52,850	-52,850	-52,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		127,299	273,928	399,018	639,148

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Account Total, Department of Defense Base Closure Account 2005  
Treasury Account:  
Budget Account Id: 007-25-0512 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-52,850	-52,850	-52,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		127,299	273,928	399,018	639,148

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Foreign Currency Fluctuations, Construction  
 Treasury Account: Foreign Currency Fluctuations, Construction  
 Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	769	769	769	769
1010	Unob Bal: Transferred to other accounts	-20,670	-20,670	-68,260	-93,905
1012	Unob Bal: Transfers betw expired\unexpired accts	20,670	20,670	68,260	93,905
1050	Unob Bal: Unobligated balance (total)		=====		
		769	769	769	769
1130	BA: Disc: Appropriations permanently reduced	0	-60	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-60	-60
1160	BA: Disc: Appropriation (total)		=====		
		0	-60	-60	-60
1900	Budget authority total (disc. and mand.)		=====		
		0	-60	-60	-60
1910	Total budgetary resources (disc. and mand.)		=====		
		769	709	709	709

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	769	709	709	709
2490	Unob Bal: end of year		=====		
		769	709	709	709
2500	Total budgetary resources		=====		
		769	709	709	709
2502	Memo: Budgetary resources, exempt fm apportionment	769	709	709	709
2503	Memo: Budgetary resources, direct unob bal, EOY	769	709	709	709

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Foreign Currency Fluctuations, Construction  
Treasury Account: Foreign Currency Fluctuations, Construction  
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	-1
3100	Obligated balance, start of year	-2	=====	-2	-2
3200	Obligated balance, end of year	-2	=====	-2	-2
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	-60	-60
4070	Disc: Budget authority, net	0	=====	-60	-60
4180	Budget authority, net (disc. and mand.)	0	=====	-60	-60

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Foreign Currency Fluctuations, Construction  
 Treasury Account:  
 Budget Account Id: 007-25-0803 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	769	769	769	769
1010	Unob Bal: Transferred to other accounts	-20,670	-20,670	-68,260	-93,905
1012	Unob Bal: Transfers betw expired\unexpired accts	20,670	20,670	68,260	93,905
1050	Unob Bal: Unobligated balance (total)		=====		
		769	769	769	769
1130	BA: Disc: Appropriations permanently reduced	0	-60	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-60	-60
1160	BA: Disc: Appropriation (total)		=====		
		0	-60	-60	-60
1900	Budget authority total (disc. and mand.)		=====		
		0	-60	-60	-60
1910	Total budgetary resources (disc. and mand.)		=====		
		769	709	709	709

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	769	709	709	709
2490	Unob Bal: end of year		=====		
		769	709	709	709
2500	Total budgetary resources		=====		
		769	709	709	709
2502	Memo: Budgetary resources, exempt fm apportionment	769	709	709	709
2503	Memo: Budgetary resources, direct unob bal, EOY	769	709	709	709



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Foreign Currency Fluctuations, Construction  
 Treasury Account:  
 Budget Account Id: 007-25-0803 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	-1
3100	Obligated balance, start of year	-2	=====	-2	-2
3200	Obligated balance, end of year	-2	=====	-2	-2
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	-60	-60
4070	Disc: Budget authority, net	0	=====	-60	-60
4180	Budget authority, net (disc. and mand.)	0	=====	-60	-60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Bureau Total, Non-Financing Accounts Military Construction  
 Treasury Account:  
 Budget Account Id: 007-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,617,292	16,617,292	16,617,292	16,617,292
1010	Unob Bal: Transferred to other accounts	-61,104	-61,104	-178,582	-241,921
1011	Unob Bal: Transferred from other accounts	40,434	40,434	110,322	154,671
1012	Unob Bal: Transfers betw expired\unexpired accts	20,670	20,670	68,260	87,250
1021	Unob Bal: Recov of prior year unpaid obligations	1,143,293	1,517,798	2,267,363	4,063,429
1029	Unob Bal: Other balances withdrawn	0	0	0	-117,911
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,760,586	18,135,090	18,884,655	20,562,810
1100	BA: Disc: Appropriation	11,360,491	8,975,082	9,277,254	9,277,254
1130	BA: Disc: Appropriations permanently reduced	0	-776,132	-568,327	-461,533
1131	BA: Disc: Unob bal of approps permanently reduced	0	-357,019	-659,420	-747,266
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	0	-8
1134	BA: Disc: Appropriations precluded from obligation	-9,720,308	-8	-8	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,640,183	7,841,923	8,049,499	8,068,447
1700	BA: Disc: Spending auth: Collected	1,575,058	3,677,119	5,590,848	7,479,518
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-453,932	-1,630,174	-2,564,206	-2,302,282
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	12,151	47,151	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,121,126	2,059,095	3,073,794	5,177,236
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,761,309	9,901,019	11,123,293	13,245,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,521,895	28,036,109	30,007,948	33,808,492

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Bureau Total, Non-Financing Accounts Military Construction  
 Treasury Account:  
 Budget Account Id: 007-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,671,040	3,153,786	5,694,852	10,495,521
2104	Reimbursable obligations incurred (total)	1,437,938	2,667,257	3,552,103	7,542,575
2201	Unob Bal: Apportioned: Avail in the current period	15,525,847	20,147,377	18,927,417	14,109,904
2203	Unob Bal: Apportioned: Anticipated	0	12,151	47,151	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	769	709	709	709
2403	Unob Bal: Unapportioned: Other	1,886,301	2,054,829	1,785,716	1,659,783
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,412,917	22,215,066	20,760,993	15,770,396
2500	Total budgetary resources	=====	=====	=====	=====
		20,521,895	28,036,109	30,007,948	33,808,492
2501	Memo: Budgetary resources, subj to apportionment	20,443,438	28,035,400	30,007,239	33,807,783
2502	Memo: Budgetary resources, exempt fm apportionment	78,457	709	709	709
2503	Memo: Budgetary resources, direct unob bal, EOY	13,511,868	18,447,740	16,741,510	13,378,209
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,901,049	3,767,326	4,019,484	2,392,187

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,358,486	31,358,486	31,358,486	31,358,486
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,028,613	5,644,267	9,045,828	17,691,996
3011	Ob Bal: Obligations incurred: Expired accounts	80,365	176,776	201,127	346,100
3020	Ob Bal: Outlays (gross)	-4,996,110	-9,744,285	-14,604,961	-19,798,183
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,058,673	-1,386,127	-2,105,239	-3,843,932
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84,620	-131,671	-162,124	-219,496
3050	Ob Bal: EOY: Unpaid obligations	28,328,060	25,917,446	23,733,117	25,534,971
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,286,047	-12,286,047	-12,286,047	-12,286,047
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2	-2	-6
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	415,422	1,604,598	2,535,473	2,381,469
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	38,510	25,576	28,733	-79,186
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,832,116	-10,655,875	-9,721,844	-9,983,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,072,439	19,072,437	19,072,436	19,072,432
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,495,945	15,261,571	14,011,273	15,551,199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Bureau Total, Non-Financing Accounts Military Construction  
 Treasury Account:  
 Budget Account Id: 007-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,761,309	9,901,019	11,123,293	13,245,683
4010	Disc: Outlays from new authority	81,937	337,460	642,372	1,102,431
4011	Disc: Outlays from balances	4,914,174	9,406,826	13,962,588	18,695,752
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,996,110	9,744,285	14,604,961	19,798,183
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,516,660	-3,487,155	-5,327,076	-6,937,165
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-58,398	-189,963	-263,772	-542,353
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,575,058	-3,677,119	-5,590,848	-7,479,518
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	415,422	1,604,598	2,535,473	2,381,469
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	38,510	25,576	28,733	-79,186
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-12,151	-47,151	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		453,932	1,618,023	2,517,055	2,302,282
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,640,183	7,841,923	8,049,499	8,068,447
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,421,052	6,067,167	9,014,113	12,318,665
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,640,183	7,841,923	8,049,499	8,068,447
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,421,052	6,067,167	9,014,113	12,318,665

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -13/17-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	5,541
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,541
1100	BA: Disc: Appropriation	177,980	4,641	4,641	4,641
1130	BA: Disc: Appropriations permanently reduced	0	-7	-6	-6
1134	BA: Disc: Appropriations precluded from obligation	-177,375	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		605	4,634	4,635	4,635
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		605	4,634	4,635	4,635
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		605	4,634	4,635	10,176

**Status of Budgetary Resources**

2002	All Programs	0	160	0	0
2002	All Programs	0	0	366	578
2004	Direct obligations incurred (total)		=====		
		0	160	366	578
2201	Unob Bal: Apportioned: Avail in the current period	605	4,474	4,269	9,598
2490	Unob Bal: end of year		=====	=====	=====
		605	4,474	4,269	9,598
2500	Total budgetary resources		=====	=====	=====
		605	4,634	4,635	10,176
2501	Memo: Budgetary resources, subj to apportionment	605	4,474	4,269	9,598
2501	Memo: Budgetary resources, subj to apportionment	0	160	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	366	578
	Sub-Total, 2501	605	4,634	4,635	10,176
2503	Memo: Budgetary resources, direct unob bal, EOY	605	4,474	4,269	9,598

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -13/17-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	160	366	578
3020	Ob Bal: Outlays (gross)	23	-160	-366	-578
3050	Ob Bal: EOY: Unpaid obligations	23	0	0	0
3200	Obligated balance, end of year		=====		
		23	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		605	4,634	4,635	4,635
4010	Disc: Outlays from new authority	-23	160	366	578
4020	Disc: Total outlays, gross		=====		
		-23	160	366	578
4070	Disc: Budget authority, net		=====	=====	=====
		605	4,634	4,635	4,635
4080	Disc: Outlays, net		=====		
		-23	160	366	578
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		605	4,634	4,635	4,635
4190	Outlays, net (disc. and mand.)		=====		
		-23	160	366	578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	76,855	76,855	76,855	76,855
1010	Unob Bal: Transferred to other accounts	0	0	0	-541
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	10	100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		76,858	76,859	76,865	76,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,858	76,859	76,865	76,413

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	2,176
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	5	140	1,683	1,916
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	4	872	944	1,400
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9	1,011	2,628	5,492
2201	Unob Bal: Apportioned: Avail in the current period	76,849	75,847	74,237	70,921
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,849	75,847	74,237	70,921
2500	Total budgetary resources	=====	=====	=====	=====
		76,858	76,859	76,865	76,413
2501	Memo: Budgetary resources, subj to apportionment	76,849	75,847	74,237	70,921
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	2,176
2501	Pgm Cat 03 PLANNING AND DESIGN	5	140	1,683	1,916
2501	Pgm Cat 04 SUPPORT ACTIVITIES	4	872	944	1,400
	<b>Sub-Total, 2501</b>	<b>76,858</b>	<b>76,859</b>	<b>76,864</b>	<b>76,413</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	76,849	75,847	74,237	70,921

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	104,461	104,461	104,461	104,461
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	1,011	2,628	5,492
3020	Ob Bal: Outlays (gross)	5	-1,259	-3,062	-6,162
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-4	-10	-100
3050	Ob Bal: EOY: Unpaid obligations	104,471	104,209	104,016	103,691
3100	Obligated balance, start of year	=====	=====	=====	=====
		104,461	104,461	104,461	104,461
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,471	104,209	104,016	103,691

**BA & O, Net**

4011	Disc: Outlays from balances	-5	1,259	3,062	6,162
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-5	1,259	3,062	6,162
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5	1,259	3,062	6,162
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5	1,259	3,062	6,162



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,012	6,012	6,012	6,012
1021	Unob Bal: Recov of prior year unpaid obligations	65	65	68	117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,077	6,077	6,080	6,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,077	6,077	6,080	6,129

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	364	431	431	431
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	79	195	240	323
2004	Direct obligations incurred (total)	443	=====	672	755
			626		
2201	Unob Bal: Apportioned: Avail in the current period	5,634	5,451	5,409	5,374
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,634	5,451	5,409	5,374
2500	Total budgetary resources	=====	=====	=====	=====
		6,077	6,077	6,080	6,129
2501	Memo: Budgetary resources, subj to apportionment	5,634	5,451	5,409	5,374
2501	Pgm Cat 01 MAJOR CONSTRUCTION	364	431	431	431
2501	Pgm Cat 04 SUPPORT ACTIVITIES	79	195	240	323
	<b>Sub-Total, 2501</b>	<b>6,077</b>	<b>6,077</b>	<b>6,080</b>	<b>6,128</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	5,634	5,451	5,409	5,374

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,580	34,580	34,580	34,580
3010	Ob Bal: Obligations incurred: Unexpired accounts	443	626	672	755
3020	Ob Bal: Outlays (gross)	-967	-1,516	-1,841	-1,941
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65	-65	-68	-117
3050	Ob Bal: EOY: Unpaid obligations	33,991	33,625	33,343	33,277
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,580	34,580	34,580	34,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,991	33,625	33,343	33,277

**BA & O, Net**

4011	Disc: Outlays from balances	967	1,516	1,841	1,941
4020	Disc: Total outlays, gross		=====	=====	=====
		967	1,516	1,841	1,941
4080	Disc: Outlays, net		=====	=====	=====
		967	1,516	1,841	1,941
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		967	1,516	1,841	1,941

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,331	15,331	15,331	15,331
1021	Unob Bal: Recov of prior year unpaid obligations	282	284	294	355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,613	15,615	15,625	15,686
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,613	15,615	15,625	15,686

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	23	126	180
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	49	218	414	512
2004	Direct obligations incurred (total)		=====		
		49	242	540	692
2201	Unob Bal: Apportioned: Avail in the current period	15,563	15,373	15,085	14,994
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,563	15,373	15,085	14,994
2500	Total budgetary resources	=====	=====	=====	=====
		15,613	15,615	15,625	15,686
2501	Memo: Budgetary resources, subj to apportionment	15,563	15,373	15,085	14,994
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	23	126	180
2501	Pgm Cat 04 SUPPORT ACTIVITIES	49	218	414	512
	<b>Sub-Total, 2501</b>	<b>15,612</b>	<b>15,614</b>	<b>15,625</b>	<b>15,686</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	15,563	15,373	15,085	14,994

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,848	19,848	19,848	19,848
3010	Ob Bal: Obligations incurred: Unexpired accounts	49	242	540	692
3020	Ob Bal: Outlays (gross)	-183	-380	-560	-597
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-282	-284	-294	-355
3050	Ob Bal: EOY: Unpaid obligations	19,433	19,426	19,534	19,588
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,848	19,848	19,848	19,848
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,433	19,426	19,534	19,588

**BA & O, Net**

4011	Disc: Outlays from balances	183	380	560	597
4020	Disc: Total outlays, gross		=====		
		183	380	560	597
4080	Disc: Outlays, net		=====		
		183	380	560	597
4190	Outlays, net (disc. and mand.)		=====		
		183	380	560	597

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,470	37,470	37,470	37,470
1021	Unob Bal: Recov of prior year unpaid obligations	0	285	286	286
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,470	37,755	37,756	37,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,470	37,755	37,756	37,756

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,713	2,819	3,513	3,633
2002	Cat B\Direct\Pgm Cat 02 IMPROVEMENT CONSTRUCTION	561	561	562	646
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	59	130	130	132
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,334	3,510	4,204	4,411
2201	Unob Bal: Apportioned: Avail in the current period	35,136	34,245	33,552	33,345
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,136	34,245	33,552	33,345
2500	Total budgetary resources	=====	=====	=====	=====
		37,470	37,755	37,756	37,756
2501	Memo: Budgetary resources, subj to apportionment	35,136	34,245	33,552	33,345
2501	Pgm Cat 01 MAJOR CONSTRUCTION	1,713	2,819	3,513	3,633
2501	Pgm Cat 02 IMPROVEMENT CONSTRUCTION	561	561	562	646
2501	Pgm Cat 03 PLANNING AND DESIGN	59	130	130	132
	<b>Sub-Total, 2501</b>	<b>37,469</b>	<b>37,755</b>	<b>37,757</b>	<b>37,756</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	35,136	34,245	33,552	33,345

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,408	25,408	25,408	25,408
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,334	3,510	4,204	4,411
3020	Ob Bal: Outlays (gross)	-3,956	-7,733	-13,133	-17,824
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-285	-286	-286
3050	Ob Bal: EOY: Unpaid obligations	23,786	20,900	16,194	11,709
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,408	25,408	25,408	25,408
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,786	20,900	16,194	11,709

**BA & O, Net**

4011	Disc: Outlays from balances	3,956	7,733	13,133	17,824
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,956	7,733	13,133	17,824
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,956	7,733	13,133	17,824
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,956	7,733	13,133	17,824

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1021	Unob Bal: Recov of prior year unpaid obligations	124	233	235	235
1050	Unob Bal: Unobligated balance (total)		=====		
		205	314	316	317
1910	Total budgetary resources (disc. and mand.)		=====		
		205	314	316	317

**Status of Budgetary Resources**

2002	All Programs	0	51	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	51	51
2004	Direct obligations incurred (total)		=====		
		0	51	51	51
2403	Unob Bal: Unapportioned: Other	59	263	0	0
2403	Unob Bal: Unapportioned: Other	146	0	0	0
2403	Pgm Cat 00 MAJOR CONSTRUCTION	0	0	266	266
	<b>Sub-Total, 2403</b>	<b>205</b>	<b>263</b>	<b>266</b>	<b>266</b>
2490	Unob Bal: end of year		=====		
		205	263	266	266
2500	Total budgetary resources		=====		
		205	314	316	317
2501	Memo: Budgetary resources, subj to apportionment	59	314	0	0
2501	Pgm Cat 00 PLANNING AND DESIGN	0	0	266	266
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	51	51
	<b>Sub-Total, 2501</b>	<b>59</b>	<b>314</b>	<b>317</b>	<b>317</b>
2502	Memo: Budgetary resources, exempt fm apportionment	146	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	146	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	59	263	0	0
2503	Pgm Cat 00 MAJOR CONSTRUCTION	0	0	266	266
	<b>Sub-Total, 2503</b>	<b>205</b>	<b>263</b>	<b>266</b>	<b>266</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,233	1,233	1,233	1,233
3011	Ob Bal: Obligations incurred: Expired accounts	0	51	51	51
3020	Ob Bal: Outlays (gross)	1	-2	-34	-191
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-124	-233	-235	-235
3050	Ob Bal: EOY: Unpaid obligations	1,111	1,050	1,015	858
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,233	1,233	1,233	1,233
3200	Obligated balance, end of year	=====	=====	=====	
		1,111	1,050	1,015	858

**BA & O, Net**

4011	Disc: Outlays from balances	-1	2	34	191
4020	Disc: Total outlays, gross	=====	=====		
		-1	2	34	191
4080	Disc: Outlays, net	=====	=====		
		-1	2	34	191
4190	Outlays, net (disc. and mand.)	=====	=====		
		-1	2	34	191



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,725	8,725	8,725	8,725
1021	Unob Bal: Recov of prior year unpaid obligations	24	32	32	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,749	8,758	8,758	8,758
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,749	8,758	8,758	8,758

**Status of Budgetary Resources**

2002	All Programs	58	116	116	1,181
2004	Direct obligations incurred (total)		=====		=====
		58	116	116	1,181
2403	Unob Bal: Unapportioned: Other	0	0	8,642	7,577
2403	Unob Bal: Unapportioned: Other	4,710	0	0	0
2403	Unob Bal: Unapportioned: Other	3,981	8,642	0	0
	Sub-Total, 2403	8,691	8,642	8,642	7,577
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,691	8,642	8,642	7,577
2500	Total budgetary resources	=====	=====	=====	=====
		8,749	8,758	8,758	8,758
2501	Memo: Budgetary resources, subj to apportionment	0	0	8,642	7,577
2501	Memo: Budgetary resources, subj to apportionment	4,039	8,758	116	1,181
2501	Memo: Budgetary resources, subj to apportionment	4,710	0	0	0
	Sub-Total, 2501	8,749	8,758	8,758	8,758
2503	Memo: Budgetary resources, direct unob bal, EOY	3,981	8,642	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	8,642	7,577
2503	Memo: Budgetary resources, direct unob bal, EOY	4,710	0	0	0
	Sub-Total, 2503	8,691	8,642	8,642	7,577

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,561	9,561	9,561	9,561
3011	Ob Bal: Obligations incurred: Expired accounts	58	116	116	1,181
3020	Ob Bal: Outlays (gross)	-76	-601	-618	-1,695
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-32	-32	-32
3050	Ob Bal: EOY: Unpaid obligations	9,519	9,044	9,027	9,015
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,561	9,561	9,561	9,561
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,519	9,044	9,027	9,015

**BA & O, Net**

4011	Disc: Outlays from balances	76	601	618	1,695
4020	Disc: Total outlays, gross		=====		=====
		76	601	618	1,695
4080	Disc: Outlays, net		=====		=====
		76	601	618	1,695
4190	Outlays, net (disc. and mand.)		=====		=====
		76	601	618	1,695

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,856	4,856	4,856	4,856
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,856	4,856	4,856	4,856
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,856	4,856	4,856	4,856

**Status of Budgetary Resources**

2002	All Programs	0	152	1,008	1,008
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	152	1,008	1,008
2403	Unob Bal: Unapportioned: Other	1	0	3,848	3,848
2403	Unob Bal: Unapportioned: Other	1,321	0	0	0
2403	Unob Bal: Unapportioned: Other	3,534	4,704	0	0
	<b>Sub-Total, 2403</b>	<b>4,856</b>	<b>4,704</b>	<b>3,848</b>	<b>3,848</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,856	4,704	3,848	3,848
2500	Total budgetary resources	=====	=====	=====	=====
		4,856	4,856	4,856	4,856
2501	Memo: Budgetary resources, subj to apportionment	1	0	3,848	3,848
2501	Memo: Budgetary resources, subj to apportionment	3,534	4,856	1,008	1,008
2501	Memo: Budgetary resources, subj to apportionment	318	0	0	0
	<b>Sub-Total, 2501</b>	<b>3,853</b>	<b>4,856</b>	<b>4,856</b>	<b>4,856</b>
2502	Memo: Budgetary resources, exempt fm apportionment	1,003	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,534	4,704	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1	0	3,848	3,848
2503	Memo: Budgetary resources, direct unob bal, EOY	1,321	0	0	0
	<b>Sub-Total, 2503</b>	<b>4,856</b>	<b>4,704</b>	<b>3,848</b>	<b>3,848</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	780	780	780	780
3011	Ob Bal: Obligations incurred: Expired accounts	0	152	1,008	1,008
3020	Ob Bal: Outlays (gross)	0	0	-948	-1,008
3050	Ob Bal: EOY: Unpaid obligations	780	932	840	780
3100	Obligated balance, start of year	780	====	780	780
3200	Obligated balance, end of year	780	====	840	780

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	948	1,008
4020	Disc: Total outlays, gross	0	====	948	====
4080	Disc: Outlays, net	0	====	948	====
4190	Outlays, net (disc. and mand.)	0	====	948	====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	750	750	750	750
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		750	752	752	752
1910	Total budgetary resources (disc. and mand.)		=====		
		750	752	752	752

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20	0	752	752
2403	Unob Bal: Unapportioned: Other	110	0	0	0
2403	Unob Bal: Unapportioned: Other	621	752	0	0
	<b>Sub-Total, 2403</b>	<b>751</b>	<b>752</b>	<b>752</b>	<b>752</b>
2490	Unob Bal: end of year		=====		
		750	752	752	752
2500	Total budgetary resources		=====		
		750	752	752	752
2501	Memo: Budgetary resources, subj to apportionment	109	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	20	0	752	752
2501	Memo: Budgetary resources, subj to apportionment	621	752	0	0
	<b>Sub-Total, 2501</b>	<b>750</b>	<b>752</b>	<b>752</b>	<b>752</b>
2502	Memo: Budgetary resources, exempt fm apportionment	1	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	621	752	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	20	0	752	752
2503	Memo: Budgetary resources, direct unob bal, EOY	110	0	0	0
	<b>Sub-Total, 2503</b>	<b>751</b>	<b>752</b>	<b>752</b>	<b>752</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	18
3020	Ob Bal: Outlays (gross)	0	-13	-13	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	18	3	3	1
3100	Obligated balance, start of year	18	====	18	18
3200	Obligated balance, end of year	18	====	3	1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	13	13	15
4020	Disc: Total outlays, gross	0	====	13	15
4080	Disc: Outlays, net	0	====	13	15
4190	Outlays, net (disc. and mand.)	0	====	13	15

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-21
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	20
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	20

**Status of Budgetary Resources**

2002	All Programs	0	0	0	20
2004	Direct obligations incurred (total)		=====		
		0	0	0	20
2403	Unob Bal: Unapportioned: Other	0	0	30	0
2403	Unob Bal: Unapportioned: Other	30	30	0	0
	Sub-Total, 2403	30	30	30	0
2490	Unob Bal: end of year		=====		
		30	30	30	0
2500	Total budgetary resources		=====		
		30	30	30	20
2501	Memo: Budgetary resources, subj to apportionment	0	0	30	0
2501	Memo: Budgetary resources, subj to apportionment	30	30	0	20
	Sub-Total, 2501	30	30	30	20
2503	Memo: Budgetary resources, direct unob bal, EOY	30	30	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	30	0
	Sub-Total, 2503	30	30	30	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	20
3020	Ob Bal: Outlays (gross)	-1	-5	-7	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	-1	-5	-7	0
3200	Obligated balance, end of year		=====		
		-1	-5	-7	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	5	7	10
4020	Disc: Total outlays, gross		=====		
		1	5	7	10
4080	Disc: Outlays, net		=====		
		1	5	7	10
4190	Outlays, net (disc. and mand.)		=====		
		1	5	7	10



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army, Recovery Act  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	477	477	477	477
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		488	488	488	488
1131	BA: Disc: Unob bal of approps permanently reduced	0	-398	-398	-398
1160	BA: Disc: Appropriation (total)		=====		
		0	-398	-398	-398
1900	Budget authority total (disc. and mand.)		=====		
		0	-398	-398	-398
1910	Total budgetary resources (disc. and mand.)		=====		
		488	90	90	90

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	90	90	90	90
2004	Direct obligations incurred (total)		=====		
		90	90	90	90
2201	Unob Bal: Apportioned: Avail in the current period	398	0	0	0
2490	Unob Bal: end of year		=====		
		398	0	0	0
2500	Total budgetary resources		=====		
		488	90	90	90
2501	Memo: Budgetary resources, subj to apportionment	488	90	90	90
2503	Memo: Budgetary resources, direct unob bal, EOY	398	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army, Recovery Act  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,143	1,143	1,143	1,143
3010	Ob Bal: Obligations incurred: Unexpired accounts	90	90	90	90
3020	Ob Bal: Outlays (gross)	-949	-1,017	-1,123	-1,143
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-11	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	272	204	98	78
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,143	1,143	1,143	1,143
3200	Obligated balance, end of year		=====		
		272	204	98	78

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-398	-398	-398
4011	Disc: Outlays from balances	949	1,017	1,123	1,143
4020	Disc: Total outlays, gross		=====	=====	=====
		949	1,017	1,123	1,143
4070	Disc: Budget authority, net		=====	=====	=====
		0	-398	-398	-398
4080	Disc: Outlays, net		=====	=====	=====
		949	1,017	1,123	1,143
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-398	-398	-398
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		949	1,017	1,123	1,143

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	150,587	150,587	150,587	150,587
1010	Unob Bal: Transferred to other accounts	0	0	0	-541
1011	Unob Bal: Transferred from other accounts	0	0	0	5,541
1021	Unob Bal: Recov of prior year unpaid obligations	509	916	938	1,148
1029	Unob Bal: Other balances withdrawn	0	0	0	-21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		151,096	151,503	151,525	156,714
1100	BA: Disc: Appropriation	177,980	4,641	4,641	4,641
1130	BA: Disc: Appropriations permanently reduced	0	-7	-6	-6
1131	BA: Disc: Unob bal of approps permanently reduced	0	-398	-398	-398
1134	BA: Disc: Appropriations precluded from obligation	-177,375	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		605	4,236	4,237	4,237
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		605	4,236	4,237	4,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,701	155,739	155,762	160,951

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,983	5,957	9,673	14,276
2201	Unob Bal: Apportioned: Avail in the current period	134,186	135,391	132,551	134,232
2403	Unob Bal: Unapportioned: Other	14,533	14,391	13,538	12,443
2490	Unob Bal: end of year	=====	=====	=====	=====
		148,719	149,783	146,089	146,675
2500	Total budgetary resources	=====	=====	=====	=====
		151,701	155,739	155,762	160,951
2501	Memo: Budgetary resources, subj to apportionment	150,551	155,739	155,762	160,951
2502	Memo: Budgetary resources, exempt fm apportionment	1,150	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	148,719	149,783	146,089	146,675

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	197,033	197,033	197,033	197,033
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,925	5,638	8,499	12,017
3011	Ob Bal: Obligations incurred: Expired accounts	58	319	1,174	2,259
3020	Ob Bal: Outlays (gross)	-6,104	-12,687	-21,706	-31,164
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-362	-649	-669	-869
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-267	-269	-279
3050	Ob Bal: EOY: Unpaid obligations	193,403	189,387	184,062	178,997
3100	Obligated balance, start of year	=====	=====	=====	=====
		197,033	197,033	197,033	197,033
3200	Obligated balance, end of year	=====	=====	=====	=====
		193,403	189,387	184,062	178,997

**BA & O, Net**

4000	Disc: Budget authority, gross	605	4,236	4,237	4,237
4010	Disc: Outlays from new authority	-23	160	366	578
4011	Disc: Outlays from balances	6,127	12,527	21,339	30,587
4020	Disc: Total outlays, gross	6,104	12,687	21,706	31,164
4070	Disc: Budget authority, net	605	4,236	4,237	4,237
4080	Disc: Outlays, net	6,104	12,687	21,706	31,164
4180	Budget authority, net (disc. and mand.)	605	4,236	4,237	4,237
4190	Outlays, net (disc. and mand.)	6,104	12,687	21,706	31,164

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /13-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	1,000	1,000	12,714	13,704
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,000	1,000	12,714	13,704
1100	BA: Disc: Appropriation	496,478	530,051	530,051	530,051
1130	BA: Disc: Appropriations permanently reduced	0	-701	-39,425	-39,425
1134	BA: Disc: Appropriations precluded from obligation	-268,451	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		228,027	529,350	490,626	490,626
1700	BA: Disc: Spending auth: Collected	0	0	147	664
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	707	2,078	3,223	4,081
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		707	2,078	3,370	4,745
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		228,734	531,428	493,996	495,371
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		229,734	532,428	506,710	509,075

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	90,726	189,056	331,154	480,752
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		90,726	189,056	331,154	480,752
2101	Reimbursable obs incurred: Category A (by quarter)	243	1,186	2,717	4,744
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		243	1,186	2,717	4,744
2201	Unob Bal: Apportioned: Avail in the current period	138,765	342,186	172,840	23,579
2490	Unob Bal: end of year	=====	=====	=====	=====
		138,765	342,186	172,840	23,579
2500	Total budgetary resources	=====	=====	=====	=====
		229,734	532,428	506,710	509,075
2501	Memo: Budgetary resources, subj to apportionment	229,734	532,428	506,710	509,075

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /13-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	138,314	341,306	270,324	23,578
2504	Memo: Budgetary resources, reimb unob bal, EOY	452	880	-97,484	1

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	90,969	190,242	333,871	485,496
3020	Ob Bal: Outlays (gross)	-38,985	-118,944	-199,441	-253,629
3050	Ob Bal: EOY: Unpaid obligations	51,984	71,298	134,430	231,867
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-707	-2,078	-3,223	-4,081
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-707	-2,078	-3,223	-4,081
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,277	69,220	131,207	227,787

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		228,734	531,428	493,996	495,371
4010	Disc: Outlays from new authority	38,985	118,944	199,441	253,629
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,985	118,944	199,441	253,629
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	506	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-506	0	-147	-664
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-147	-664
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-707	-2,078	-3,223	-4,081
4060	Disc: Additional offsets against BA only (total)	-707	-2,078	-3,223	-4,081
4070	Disc: Budget authority, net	=====	=====	=====	=====
		228,027	529,350	490,626	490,626
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,985	118,944	199,293	252,965
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		228,027	529,350	490,626	490,626

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Army  
Treasury Account: Family Housing Operation and Maintenance, Army  
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /13-0725  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		38,985	118,944	199,293	252,965

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,361	11,361	11,361	11,361
1012	Unob Bal: Transfers betw expired\unexpired accts	-1,000	-1,000	-1,000	-5,241
1021	Unob Bal: Recov of prior year unpaid obligations	12,063	18,534	20,810	25,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,425	28,895	31,171	31,455
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-4,251	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-4,251	0
1700	BA: Disc: Spending auth: Collected	144	52	247	175
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	75	73	54	-10
1750	BA: Disc: Spending auth: Total		=====		
		219	125	301	165
1900	Budget authority total (disc. and mand.)		=====	=====	
		219	125	-3,950	165
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,643	29,020	27,221	31,620

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,096	14,683	15,969	19,954
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,096	14,683	15,969	19,954
2101	Reimbursable obs incurred: Category A (by quarter)	105	109	109	109
2102	All Programs	144	71	247	144
2104	Reimbursable obligations incurred (total)		=====		
		249	181	356	253
2403	Unob Bal: Unapportioned: Other	15,112	14,156	10,937	11,487
2403	Unob Bal: Unapportioned: Other	-2,526	0	-42	-75
2403	Unob Bal: Unapportioned: Other	-287	0	0	0
	Sub-Total, 2403	12,299	14,156	10,895	11,412
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,299	14,156	10,895	11,413



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>===== 22,643</b>	<b>===== 29,020</b>	<b>===== 27,221</b>	<b>===== 31,620</b>
2501	Memo: Budgetary resources, subj to apportionment	-143	71	247	144
2501	Memo: Budgetary resources, subj to apportionment	25,600	28,949	27,016	31,551
2501	Memo: Budgetary resources, subj to apportionment	-2,526	0	-42	-75
	<b>Sub-Total, 2501</b>	<b>22,931</b>	<b>29,020</b>	<b>27,221</b>	<b>31,620</b>
2502	Memo: Budgetary resources, exempt fm apportionment	-288	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15,947	14,198	10,937	11,487
2504	Memo: Budgetary resources, reimb unob bal, EOY	-287	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-835	-42	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-2,526	0	-42	-75
	<b>Sub-Total, 2504</b>	<b>-3,648</b>	<b>-42</b>	<b>-42</b>	<b>-75</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	205,597	205,597	205,597	205,597
3011	Ob Bal: Obligations incurred: Expired accounts	10,345	14,864	16,325	20,207
3020	Ob Bal: Outlays (gross)	-43,494	-173,020	-194,211	-111,245
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,063	-18,534	-20,810	-25,335
3050	Ob Bal: EOY: Unpaid obligations	160,384	28,907	6,902	89,224
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,537	-3,537	-3,537	-3,537
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-75	-73	-54	10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3,611	-3,609	-3,590	-3,526
	<b>3100, Obligated balance, start of year</b>	<b>===== 202,060</b>	<b>===== 202,060</b>	<b>===== 202,060</b>	<b>===== 202,060</b>
	<b>3200, Obligated balance, end of year</b>	<b>===== 156,773</b>	<b>===== 25,297</b>	<b>===== 3,311</b>	<b>===== 85,698</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====	=====	
		219	125	-3,950	165
4011	Disc: Outlays from balances	43,494	173,020	194,211	111,245
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,494	173,020	194,211	111,245
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	151	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-295	-52	-247	-175
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-144	-52	-247	-175
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-75	-73	-54	10
4060	Disc: Additional offsets against BA only (total)		=====		
		-75	-73	-54	10
4070	Disc: Budget authority, net		=====	=====	
		0	0	-4,251	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,350	172,968	193,964	111,070
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	-4,251	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,350	172,968	193,964	111,070

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,813	7,813	7,813	7,813
1021	Unob Bal: Recov of prior year unpaid obligations	3,006	10,242	53,696	55,901
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,819	18,055	61,510	63,714
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	0	1
1750	BA: Disc: Spending auth: Total	=====	=====		
		-1	-1	0	1
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1	-1	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,819	18,055	61,510	63,715

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	135	1,863	44,347	44,403
2004	Direct obligations incurred (total)		=====	=====	=====
		135	1,863	44,347	44,403
2102	All Programs	0	0	71	28
2104	Reimbursable obligations incurred (total)		=====		
		0	0	71	28
2403	Unob Bal: Unapportioned: Other	10,640	16,193	17,092	19,241
2403	Unob Bal: Unapportioned: Other	44	0	0	43
	Sub-Total, 2403	10,684	16,193	17,092	19,284
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,684	16,192	17,092	19,284
2500	Total budgetary resources	=====	=====	=====	=====
		10,819	18,055	61,510	63,715
2501	Memo: Budgetary resources, subj to apportionment	0	0	71	28
2501	Memo: Budgetary resources, subj to apportionment	10,069	18,055	61,439	63,644
2501	Memo: Budgetary resources, subj to apportionment	44	0	0	43
	Sub-Total, 2501	10,113	18,055	61,510	63,715

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	705	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	10,684	16,193	17,092	19,241
2504	Memo: Budgetary resources, reimb unob bal, EOY	-44	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	44	0	0	43
	<b>Sub-Total, 2504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,264	39,264	39,264	39,264
3011	Ob Bal: Obligations incurred: Expired accounts	135	1,863	44,418	44,432
3020	Ob Bal: Outlays (gross)	-3,904	-6,089	-7,923	-9,760
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,006	-10,242	-53,696	-55,901
3050	Ob Bal: EOY: Unpaid obligations	32,489	24,796	22,063	18,034
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-920	-920	-920	-920
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	0	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-919	-919	-920	-921
3100	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		38,344	38,344	38,344	38,344
3200	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		31,569	23,876	21,142	17,114

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-1	-1	0	1
4011	Disc: Outlays from balances	3,904	6,089	7,923	9,760
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,904	6,089	7,923	9,760
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	0	-1
4060	Disc: Additional offsets against BA only (total)		=====		=====
		1	1	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,904	6,089	7,923	9,760

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Army  
Treasury Account: Family Housing Operation and Maintenance, Army  
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,904	6,089	7,923	9,760

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,037	13,037	13,037	13,037
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,722
1021	Unob Bal: Recov of prior year unpaid obligations	1,069	3,241	8,190	8,720
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,106	16,277	21,227	20,035
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-1,722	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-1,722	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,680	2,295	2,295
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,680	2,295	2,295
1900	Budget authority total (disc. and mand.)		=====		=====
		0	1,680	573	2,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,106	17,958	21,800	22,330

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16	208	4,265	4,267
2004	Direct obligations incurred (total)		=====	=====	=====
		16	208	4,265	4,267
2102	All Programs	0	0	616	614
2104	Reimbursable obligations incurred (total)		=====		
		0	0	616	614
2403	Unob Bal: Unapportioned: Other	16,130	17,749	16,919	17,447
2403	Unob Bal: Unapportioned: Other	-1,680	0	0	1
2403	Unob Bal: Unapportioned: Other	-359	0	0	0
	Sub-Total, 2403	14,091	17,749	16,919	17,448
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,090	17,749	16,919	17,449

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Budget Agency: Department of Defense--Military Programs  
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 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		14,106	17,958	21,800	22,330
2501	Memo: Budgetary resources, subj to apportionment	15,786	17,958	21,184	21,714
2501	Memo: Budgetary resources, subj to apportionment	-1,680	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	-359	0	616	614
	<b>Sub-Total, 2501</b>	<b>13,747</b>	<b>17,958</b>	<b>21,800</b>	<b>22,329</b>
2502	Memo: Budgetary resources, exempt fm apportionment	359	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15,771	17,749	16,919	17,447
2504	Memo: Budgetary resources, reimb unob bal, EOY	-359	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,680	0	0	1
2504	Memo: Budgetary resources, reimb unob bal, EOY	359	0	0	0
	<b>Sub-Total, 2504</b>	<b>-1,680</b>	<b>0</b>	<b>0</b>	<b>1</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,196	12,196	12,196	12,196
3011	Ob Bal: Obligations incurred: Expired accounts	16	208	4,881	4,881
3020	Ob Bal: Outlays (gross)	-739	-1,089	-1,404	-1,573
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,069	-3,241	-8,190	-8,720
3050	Ob Bal: EOY: Unpaid obligations	10,402	8,074	7,483	6,783
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,463	1,463	1,463	1,463
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-1,680	-2,295	-2,295
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,463	-217	-831	-831
<b>3100</b>	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		13,659	13,659	13,659	13,659
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		11,866	7,857	6,651	5,952

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	1,680	573	2,295
4011	Disc: Outlays from balances	739	1,089	1,404	1,573
4020	Disc: Total outlays, gross	739	1,089	1,404	1,573
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1,680	-2,295	-2,295
4060	Disc: Additional offsets against BA only (total)	0	-1,680	-2,295	-2,295
4070	Disc: Budget authority, net	0	0	-1,722	0
4080	Disc: Outlays, net	739	1,089	1,404	1,573
4180	Budget authority, net (disc. and mand.)	0	0	-1,722	0
4190	Outlays, net (disc. and mand.)	739	1,089	1,404	1,573



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,790	18,790	18,790	18,790
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,521
1021	Unob Bal: Recov of prior year unpaid obligations	2,582	7,885	16,118	30,653
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,372	26,675	34,908	46,922
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,521	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-2,521	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-3	-3
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	-3	-3
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	-2,524	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,372	26,675	32,385	46,920

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	80	966	6,408	8,443
2004	Direct obligations incurred (total)		=====	=====	=====
		80	966	6,408	8,443
2102	All Programs	0	0	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	21,289	25,709	25,972	38,472
2403	Unob Bal: Unapportioned: Other	4	0	4	4
	Sub-Total, 2403	21,293	25,709	25,976	38,476
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,293	25,709	25,976	38,476
2500	Total budgetary resources	=====	=====	=====	=====
		21,372	26,675	32,385	46,920

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	21,369	26,675	32,380	46,915
2501	Memo: Budgetary resources, subj to apportionment	4	0	4	4
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
	<b>Sub-Total, 2501</b>	<b>21,373</b>	<b>26,675</b>	<b>32,385</b>	<b>46,920</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	21,289	25,705	25,972	38,472
2504	Memo: Budgetary resources, reimb unob bal, EOY	4	0	4	4
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	4	0	0
	<b>Sub-Total, 2504</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,648	56,648	56,648	56,648
3011	Ob Bal: Obligations incurred: Expired accounts	80	966	6,409	8,444
3020	Ob Bal: Outlays (gross)	-7,842	-11,222	-15,187	-19,939
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,582	-7,885	-16,118	-30,653
3050	Ob Bal: EOY: Unpaid obligations	46,304	38,508	31,751	14,500
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9	-9	-9	-9
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9	-9	-7	-7
	<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		56,638	56,638	56,638	56,638
	<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		46,294	38,498	31,745	14,493

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	-2,524	-3
4011	Disc: Outlays from balances	7,842	11,222	15,187	19,939
4020	Disc: Total outlays, gross	7,842	11,222	15,187	19,939
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	3	3
4060	Disc: Additional offsets against BA only (total)	0	0	3	3
4070	Disc: Budget authority, net	0	0	-2,521	0
4080	Disc: Outlays, net	7,842	11,222	15,187	19,939
4180	Budget authority, net (disc. and mand.)	0	0	-2,521	0
4190	Outlays, net (disc. and mand.)	7,842	11,222	15,187	19,939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,447	19,447	19,447	19,447
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-9,220
1021	Unob Bal: Recov of prior year unpaid obligations	305	2,536	9,051	11,547
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,057
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,752	21,983	28,498	7,717
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-4,220	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	0
		0	0	-4,220	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	53	-58
1750	BA: Disc: Spending auth: Total	0	=====	=====	-58
		0	0	53	-58
1900	Budget authority total (disc. and mand.)	0	=====	=====	-58
		0	0	-4,167	-58
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,752	21,983	24,332	7,659

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11	429	5,884	7,597
2004	Direct obligations incurred (total)	11	=====	=====	=====
		11	429	5,884	7,597
2102	All Programs	0	0	54	62
2104	Reimbursable obligations incurred (total)	0	=====	=====	62
		0	0	54	62
2403	Unob Bal: Unapportioned: Other	19,737	21,554	18,439	0
2403	Unob Bal: Unapportioned: Other	0	0	-45	0
2403	Unob Bal: Unapportioned: Other	4	0	0	0
	Sub-Total, 2403	19,741	21,554	18,394	0
2490	Unob Bal: end of year	=====	=====	=====	0
		19,741	21,554	18,394	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		19,752	21,983	24,332	7,659
2501	Memo: Budgetary resources, subj to apportionment	19,798	21,983	24,323	7,597
2501	Memo: Budgetary resources, subj to apportionment	0	0	-45	0
2501	Memo: Budgetary resources, subj to apportionment	4	0	54	62
	<b>Sub-Total, 2501</b>	<b>19,802</b>	<b>21,983</b>	<b>24,332</b>	<b>7,659</b>
2502	Memo: Budgetary resources, exempt fm apportionment	-49	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	19,787	21,600	18,439	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-45	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	4	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-49	-45	0	0
	<b>Sub-Total, 2504</b>	<b>-45</b>	<b>-45</b>	<b>-45</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,080	7,080	7,080	7,080
3011	Ob Bal: Obligations incurred: Expired accounts	11	429	5,938	7,659
3020	Ob Bal: Outlays (gross)	-1,148	-1,560	-2,379	-3,192
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-305	-2,536	-9,051	-11,547
3050	Ob Bal: EOY: Unpaid obligations	5,638	3,413	1,587	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	-58
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-53	58
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-58	-58	-111	0
	<b>3100, Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,022	7,022	7,022	7,022
	<b>3200, Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,580	3,355	1,476	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	
		0	0	-4,167	-58
4011	Disc: Outlays from balances	1,148	1,560	2,379	3,192
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,148	1,560	2,379	3,192
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-53	58
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-53	58
4070	Disc: Budget authority, net		=====	=====	
		0	0	-4,220	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,148	1,560	2,379	3,192
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	-4,220	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,148	1,560	2,379	3,192

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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army, Recovery Act  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- -09/10-0726  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		27	69	69	69
1910	Total budgetary resources (disc. and mand.)		=====		
		27	69	69	69

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	27	69	69	69
2490	Unob Bal: end of year		=====		
		27	69	69	69
2500	Total budgetary resources		=====		
		27	69	69	69
2501	Memo: Budgetary resources, subj to apportionment	27	69	69	69
2503	Memo: Budgetary resources, direct unob bal, EOY	27	69	69	69

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-42	-42	-42
3050	Ob Bal: EOY: Unpaid obligations	43	1	1	1
3100	Obligated balance, start of year		=====		
		43	43	43	43
3200	Obligated balance, end of year		=====		
		43	1	1	1

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	70,477	70,477	70,477	70,477
1011	Unob Bal: Transferred from other accounts	1,000	1,000	12,714	13,704
1012	Unob Bal: Transfers betw expired\unexpired accts	-1,000	-1,000	-1,000	-18,704
1021	Unob Bal: Recov of prior year unpaid obligations	19,025	42,479	107,908	132,198
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,057
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,502	112,956	190,098	183,617
1100	BA: Disc: Appropriation	496,478	530,051	530,051	530,051
1130	BA: Disc: Appropriations permanently reduced	0	-701	-39,425	-39,425
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-12,714	0
1134	BA: Disc: Appropriations precluded from obligation	-268,451	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		228,027	529,350	477,912	490,626
1700	BA: Disc: Spending auth: Collected	144	52	394	839
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	781	3,831	5,623	6,306
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		925	3,883	6,016	7,145
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		228,952	533,233	483,929	497,771
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,454	646,188	674,027	681,388



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	101,063	207,206	408,027	565,416
2104	Reimbursable obligations incurred (total)	491	1,367	3,814	5,703
2201	Unob Bal: Apportioned: Avail in the current period	138,765	342,186	172,840	23,579
2403	Unob Bal: Unapportioned: Other	78,134	95,430	89,345	86,690
2490	Unob Bal: end of year	=====	=====	=====	=====
		216,899	437,616	262,185	110,269
2500	Total budgetary resources	=====	=====	=====	=====
		318,454	646,188	674,027	681,388
2501	Memo: Budgetary resources, subj to apportionment	317,726	646,188	674,027	681,388
2502	Memo: Budgetary resources, exempt fm apportionment	728	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	221,818	436,820	359,753	110,295
2504	Memo: Budgetary resources, reimb unob bal, EOY	-4,919	796	-97,568	-26
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320,827	320,827	320,827	320,827
3010	Ob Bal: Obligations incurred: Unexpired accounts	90,969	190,242	333,871	485,496
3011	Ob Bal: Obligations incurred: Expired accounts	10,586	18,330	77,971	85,623
3020	Ob Bal: Outlays (gross)	-96,112	-311,924	-420,544	-399,338
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,025	-42,479	-107,908	-132,198
3050	Ob Bal: EOY: Unpaid obligations	307,244	174,996	204,217	360,410
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,060	-3,060	-3,060	-3,060
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-707	-2,078	-3,223	-4,081
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-74	-1,753	-2,400	-2,225
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,841	-6,891	-8,683	-9,366
3100	Obligated balance, start of year	=====	=====	=====	=====
		317,766	317,766	317,766	317,766
3200	Obligated balance, end of year	=====	=====	=====	=====
		303,403	168,105	195,534	351,044

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		228,952	533,233	483,929	497,771
4010	Disc: Outlays from new authority	38,985	118,944	199,441	253,629
4011	Disc: Outlays from balances	57,127	192,980	221,104	145,709
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,112	311,924	420,544	399,338
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	657	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-801	-52	-394	-839
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-144	-52	-394	-839
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-707	-2,078	-3,223	-4,081
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-74	-1,753	-2,400	-2,225
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-781	-3,831	-5,623	-6,306
4070	Disc: Budget authority, net	=====	=====	=====	=====
		228,027	529,350	477,912	490,626
4080	Disc: Outlays, net	=====	=====	=====	=====
		95,968	311,872	420,150	398,499
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		228,027	529,350	477,912	490,626
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		95,968	311,872	420,150	398,499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- - /X -0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	10,486	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	10,486	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	10,500
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-14
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	10,486
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	10,486	10,486
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	10,486	10,486

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	10,486	10,486
2490	Unob Bal: end of year		=====	=====	=====
		0	0	10,486	10,486
2500	Total budgetary resources		=====	=====	=====
		0	0	10,486	10,486
2501	Memo: Budgetary resources, subj to apportionment	0	0	10,486	10,486
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	10,486	10,486

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- - /X -0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	===== 10,486	===== 10,486
4070	Disc: Budget authority, net	0	==== 0	===== 10,486	===== 10,486
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 10,486	===== 10,486

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -13/17-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	2,500	2,500	2,500	15,610
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,500	2,500	2,500	15,610
1100	BA: Disc: Appropriation	101,590	102,182	102,182	102,182
1121	BA: Disc: Approps transferred from other accounts	0	0	13,110	0
1130	BA: Disc: Appropriations permanently reduced	0	-27,207	-10,437	-10,437
1134	BA: Disc: Appropriations precluded from obligation	-99,974	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,616	74,975	104,855	91,745
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,616	74,975	104,855	91,745
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,116	77,475	107,355	107,355

**Status of Budgetary Resources**

2002	All Programs	3,036	4,706	5,642	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	5,438
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	13,172
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,036	4,706	5,642	18,610
2201	Unob Bal: Apportioned: Avail in the current period	1,080	72,769	101,713	88,744
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,080	72,769	101,713	88,744
2500	Total budgetary resources	=====	=====	=====	=====
		4,116	77,475	107,355	107,355
2501	Memo: Budgetary resources, subj to apportionment	1,080	72,769	101,713	88,744
2501	Memo: Budgetary resources, subj to apportionment	3,036	4,706	5,642	0
2501	Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	5,438
2501	Pgm Cat 03 PLANNING & DESIGN	0	0	0	13,172
	<b>Sub-Total, 2501</b>	<b>4,116</b>	<b>77,475</b>	<b>107,355</b>	<b>107,354</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,080	72,769	101,713	88,744

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -13/17-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,036	4,706	5,642	18,610
3020	Ob Bal: Outlays (gross)	-3,036	-4,124	-5,201	-5,363
3050	Ob Bal: EOY: Unpaid obligations	0	582	441	13,247
3200	Obligated balance, end of year	0	582	441	13,247

**BA & O, Net**

4000	Disc: Budget authority, gross	1,616	74,975	104,855	91,745
4010	Disc: Outlays from new authority	3,036	4,124	5,201	5,363
4020	Disc: Total outlays, gross	3,036	4,124	5,201	5,363
4070	Disc: Budget authority, net	1,616	74,975	104,855	91,745
4080	Disc: Outlays, net	3,036	4,124	5,201	5,363
4180	Budget authority, net (disc. and mand.)	1,616	74,975	104,855	91,745
4190	Outlays, net (disc. and mand.)	3,036	4,124	5,201	5,363

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41,201	41,201	41,201	41,201
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	925
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,205	41,205	41,205	42,126
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-3,818	-3,818
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-3,818	-3,818
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-3,818	-3,818
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,205	41,205	37,387	38,308

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2,511	3,328	3,357	3,371
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	7	98	98	10,871
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,518	3,426	3,455	14,241
2201	Unob Bal: Apportioned: Avail in the current period	38,687	37,779	33,932	24,066
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,687	37,779	33,932	24,066
2500	Total budgetary resources	=====	=====	=====	=====
		41,205	41,205	37,387	38,308
2501	Memo: Budgetary resources, subj to apportionment	38,687	37,779	33,932	24,066
2501	Pgm Cat 01 MAJOR CONSTRUCTION	2,511	3,328	3,357	3,371
2501	Pgm Cat 03 PLANNING & DESIGN	7	98	98	10,871
	<b>Sub-Total, 2501</b>	<b>41,205</b>	<b>41,205</b>	<b>37,387</b>	<b>38,308</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	38,687	37,779	33,932	24,066

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,938	62,938	62,938	62,938
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,518	3,426	3,455	14,241
3020	Ob Bal: Outlays (gross)	-3,405	-3,914	-6,353	-16,549
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	-925
3050	Ob Bal: EOY: Unpaid obligations	62,047	62,446	60,037	59,706
3100	Obligated balance, start of year	=====	=====	=====	=====
		62,938	62,938	62,938	62,938
3200	Obligated balance, end of year	=====	=====	=====	=====
		62,047	62,446	60,037	59,706

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-3,818	-3,818
4011	Disc: Outlays from balances	3,405	3,914	6,353	16,549
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,405	3,914	6,353	16,549
4070	Disc: Budget authority, net	0	0	-3,818	-3,818
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,405	3,914	6,353	16,549
4180	Budget authority, net (disc. and mand.)	0	0	-3,818	-3,818
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,405	3,914	6,353	16,549



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115,356	115,356	115,356	115,356
1010	Unob Bal: Transferred to other accounts	0	0	-440	-440
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,357	115,357	114,917	114,917
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-11,540	-11,540
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-11,540	-11,540
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-11,540	-11,540
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		115,357	115,357	103,377	103,377

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	-164	580	690	711
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	505	535	619	619
2004	Direct obligations incurred (total)		=====	=====	=====
		341	1,115	1,310	1,330
2201	Unob Bal: Apportioned: Avail in the current period	115,016	114,242	102,068	102,047
2490	Unob Bal: end of year	=====	=====	=====	=====
		115,016	114,242	102,068	102,047
2500	Total budgetary resources	=====	=====	=====	=====
		115,357	115,357	103,377	103,377
2501	Memo: Budgetary resources, subj to apportionment	115,016	114,242	102,068	102,047
2501	Pgm Cat 01 MAJOR CONSTRUCTION	-164	580	690	711
2501	Pgm Cat 03 PLANNING & DESIGN	505	535	619	619
	Sub-Total, 2501	115,357	115,357	103,377	103,377
2503	Memo: Budgetary resources, direct unob bal, EOY	115,016	114,242	102,068	102,047

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,849	49,849	49,849	49,849
3010	Ob Bal: Obligations incurred: Unexpired accounts	341	1,115	1,310	1,330
3020	Ob Bal: Outlays (gross)	-15,073	-17,583	-24,266	-28,252
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	35,117	33,380	26,891	22,926
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,849	49,849	49,849	49,849
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,117	33,380	26,891	22,926

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-11,540	-11,540
4011	Disc: Outlays from balances	15,073	17,583	24,266	28,252
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,073	17,583	24,266	28,252
4070	Disc: Budget authority, net	0	0	-11,540	-11,540
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,073	17,583	24,266	28,252
4180	Budget authority, net (disc. and mand.)	0	0	-11,540	-11,540
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,073	17,583	24,266	28,252

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	86,098	86,098	86,098	86,098
1010	Unob Bal: Transferred to other accounts	0	-78,857	-78,857	-78,857
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		86,098	7,242	7,243	7,243
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-700	-700
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-700	-700
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-700	-700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,098	7,242	6,543	6,543

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	104	110	230	344
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	189	195	241	243
2004	Direct obligations incurred (total)	292	=====	471	587
		292	305	471	587
2201	Unob Bal: Apportioned: Avail in the current period	85,806	6,937	6,072	5,956
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,806	6,937	6,072	5,956
2500	Total budgetary resources	=====	=====	=====	=====
		86,098	7,242	6,543	6,543
2501	Memo: Budgetary resources, subj to apportionment	85,806	6,937	6,072	5,956
2501	Pgm Cat 01 MAJOR CONSTRUCTION	104	110	230	344
2501	Pgm Cat 03 PLANNING & DESIGN	189	195	241	243
	Sub-Total, 2501	86,099	7,242	6,543	6,543
2503	Memo: Budgetary resources, direct unob bal, EOY	85,806	6,937	6,072	5,956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,532	14,532	14,532	14,532
3010	Ob Bal: Obligations incurred: Unexpired accounts	292	305	471	587
3020	Ob Bal: Outlays (gross)	-2,679	-5,711	-9,728	-12,863
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	12,146	9,125	5,274	2,255
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,532	14,532	14,532	14,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,146	9,125	5,274	2,255

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-700	-700
4011	Disc: Outlays from balances	2,679	5,711	9,728	12,863
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,679	5,711	9,728	12,863
4070	Disc: Budget authority, net	0	0	-700	-700
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,679	5,711	9,728	12,863
4180	Budget authority, net (disc. and mand.)	0	0	-700	-700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,679	5,711	9,728	12,863

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,166	7,166	7,166	7,166
1021	Unob Bal: Recov of prior year unpaid obligations	1,596	1,596	2,347	3,120
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,762	8,762	9,513	10,286
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-712	-712
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-712	-712
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-712	-712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,762	8,762	8,801	9,574

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,363	1,651	1,988	-178
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	185	185	601	3,612
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,547	1,836	2,590	3,433
2201	Unob Bal: Apportioned: Avail in the current period	7,215	6,927	6,211	6,141
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,215	6,927	6,211	6,141
2500	Total budgetary resources	=====	=====	=====	=====
		8,762	8,762	8,801	9,574
2501	Memo: Budgetary resources, subj to apportionment	7,215	6,927	6,211	6,141
2501	Pgm Cat 01 MAJOR CONSTRUCTION	1,363	1,651	1,988	-178
2501	Pgm Cat 03 PLANNING & DESIGN	185	185	601	3,612
	<b>Sub-Total, 2501</b>	<b>8,763</b>	<b>8,763</b>	<b>8,800</b>	<b>9,575</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	7,215	6,927	6,211	6,141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,487	29,487	29,487	29,487
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,547	1,836	2,590	3,433
3020	Ob Bal: Outlays (gross)	-6,746	-12,231	-17,982	-22,293
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,596	-1,596	-2,347	-3,120
3050	Ob Bal: EOY: Unpaid obligations	22,692	17,495	11,747	7,507
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,487	29,487	29,487	29,487
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,692	17,495	11,747	7,507

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-712	-712
4011	Disc: Outlays from balances	6,746	12,231	17,982	22,293
4020	Disc: Total outlays, gross	6,746	12,231	17,982	22,293
4070	Disc: Budget authority, net	0	0	-712	-712
4080	Disc: Outlays, net	6,746	12,231	17,982	22,293
4180	Budget authority, net (disc. and mand.)	0	0	-712	-712
4190	Outlays, net (disc. and mand.)	6,746	12,231	17,982	22,293

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	121	121	121	121
1050	Unob Bal: Unobligated balance (total)		=====		
		121	121	121	121
1910	Total budgetary resources (disc. and mand.)		=====		
		121	121	121	121

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	121	0	0
2403	Pgm Cat 00 MAJOR CONSTRUCTION	121	0	121	121
	<b>Sub-Total, 2403</b>	<b>121</b>	<b>121</b>	<b>121</b>	<b>121</b>
2490	Unob Bal: end of year		=====		
		121	121	121	121
2500	Total budgetary resources		=====		
		121	121	121	121
2501	Memo: Budgetary resources, subj to apportionment	0	121	0	0
2501	Pgm Cat 00 PLANNING & DESIGN	121	0	121	121
	<b>Sub-Total, 2501</b>	<b>121</b>	<b>121</b>	<b>121</b>	<b>121</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	121	0	0
2503	Pgm Cat 00 MAJOR CONSTRUCTION	121	0	121	121
	<b>Sub-Total, 2503</b>	<b>121</b>	<b>121</b>	<b>121</b>	<b>121</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,869	9,869	9,869	9,869
3020	Ob Bal: Outlays (gross)	-387	-387	-394	-394
3050	Ob Bal: EOY: Unpaid obligations	9,482	9,482	9,475	9,475
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,869	9,869	9,869	9,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,482	9,482	9,475	9,475

**BA & O, Net**

4011	Disc: Outlays from balances	387	387	394	394
4020	Disc: Total outlays, gross		=====		
		387	387	394	394
4080	Disc: Outlays, net		=====		
		387	387	394	394
4190	Outlays, net (disc. and mand.)		=====		
		387	387	394	394



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,219	6,219	6,219	6,219
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-6,170	-6,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	50	50
		6,220	6,220		
1910	Total budgetary resources (disc. and mand.)	=====	=====	50	50
		6,220	6,220		

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,220	0	50	50
2403	Unob Bal: Unapportioned: Other	0	6,220	0	0
	Sub-Total, 2403	6,220	6,220	50	50
2490	Unob Bal: end of year	=====	=====		
		6,220	6,220	50	50
2500	Total budgetary resources	=====	=====	50	50
		6,220	6,220		
2501	Memo: Budgetary resources, subj to apportionment	6,220	0	50	50
2501	Memo: Budgetary resources, subj to apportionment	0	6,220	0	0
	Sub-Total, 2501	6,220	6,220	50	50
2503	Memo: Budgetary resources, direct unob bal, EOY	6,220	0	50	50
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,220	0	0
	Sub-Total, 2503	6,220	6,220	50	50

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116	116	116	116
3050	Ob Bal: EOY: Unpaid obligations	115	115	115	115
3100	Obligated balance, start of year		=====		
		116	116	116	116
3200	Obligated balance, end of year		=====		
		115	115	115	115

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06/10-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,225	1,225
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		15	15	1,240	1,240
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		15	15	1,240	1,240

**Status of Budgetary Resources**

2002	All Programs	0	0	1,225	1,225
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,225	1,225
2403	Unob Bal: Unapportioned: Other	15	15	15	15
2490	Unob Bal: end of year		=====		
		15	15	15	15
2500	Total budgetary resources		=====	=====	=====
		15	15	1,240	1,240
2501	Memo: Budgetary resources, subj to apportionment	15	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,225	1,225
	<b>Sub-Total, 2501</b>	<b>15</b>	<b>15</b>	<b>1,240</b>	<b>1,240</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	15	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06/10-0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,225	1,225
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,225	-1,225

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -05/09-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	30

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	30	30	30	30
2490	Unob Bal: end of year		=====		
		30	30	30	30
2500	Total budgetary resources		=====		
		30	30	30	30
2501	Memo: Budgetary resources, subj to apportionment	30	30	30	30
2503	Memo: Budgetary resources, direct unob bal, EOY	30	30	30	30

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	60
1029	Unob Bal: Other balances withdrawn	0	0	0	-95
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	0
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	34	0	0
2403	Unob Bal: Unapportioned: Other	34	0	34	0
	<b>Sub-Total, 2403</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>0</b>
2490	Unob Bal: end of year		=====		
		34	34	34	0
2500	Total budgetary resources		=====		
		34	34	34	0
2501	Memo: Budgetary resources, subj to apportionment	34	0	34	0
2501	Memo: Budgetary resources, subj to apportionment	0	34	0	0
	<b>Sub-Total, 2501</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>0</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	34	0	34	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	34	0	0
	<b>Sub-Total, 2503</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>0</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60	60	60	60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-60
3050	Ob Bal: EOY: Unpaid obligations	60	60	60	0
3100	Obligated balance, start of year		=====		
		60	60	60	60
3200	Obligated balance, end of year		=====		
		60	60	60	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp  
 Treasury Account:  
 Budget Account Id: 007-30-0730 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	256,241	256,241	256,241	256,241
1010	Unob Bal: Transferred to other accounts	0	-78,857	-79,297	-79,297
1011	Unob Bal: Transferred from other accounts	2,500	2,500	2,500	15,610
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-6,170	-6,170
1021	Unob Bal: Recov of prior year unpaid obligations	1,602	1,603	3,580	5,334
1029	Unob Bal: Other balances withdrawn	0	0	0	-95
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		260,342	181,486	176,854	191,623
1100	BA: Disc: Appropriation	101,590	102,182	102,182	102,182
1121	BA: Disc: Approps transferred from other accounts	0	0	23,596	0
1130	BA: Disc: Appropriations permanently reduced	0	-27,207	-10,437	-10,437
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-16,770	-16,770
1134	BA: Disc: Appropriations precluded from obligation	-99,974	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,616	74,975	98,571	74,975
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	10,500
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-14
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	0	10,486
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,616	74,975	98,571	85,461
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		261,958	256,461	275,425	277,084



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp  
 Treasury Account:  
 Budget Account Id: 007-30-0730 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,734	11,387	14,693	39,428
2201	Unob Bal: Apportioned: Avail in the current period	247,805	238,654	260,482	237,441
2403	Unob Bal: Unapportioned: Other	6,419	6,420	250	215
2490	Unob Bal: end of year	=====	=====	=====	=====
		254,224	245,074	260,732	237,656
2500	Total budgetary resources	=====	=====	=====	=====
		261,958	256,461	275,425	277,084
2501	Memo: Budgetary resources, subj to apportionment	261,958	256,461	275,425	277,084
2503	Memo: Budgetary resources, direct unob bal, EOY	254,224	245,074	260,732	237,656
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	166,851	166,851	166,851	166,851
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,734	11,387	13,468	38,202
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,225	1,225
3020	Ob Bal: Outlays (gross)	-31,324	-43,950	-63,924	-85,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,601	-1,602	-2,354	-4,048
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,226	-1,286
3050	Ob Bal: EOY: Unpaid obligations	141,659	132,686	114,040	115,232
3100	Obligated balance, start of year	=====	=====	=====	=====
		166,851	166,851	166,851	166,851
3200	Obligated balance, end of year	=====	=====	=====	=====
		141,659	132,686	114,040	115,232

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp  
 Treasury Account:  
 Budget Account Id: 007-30-0730 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,616	74,975	98,571	85,461
4010	Disc: Outlays from new authority	3,036	4,124	5,201	5,363
4011	Disc: Outlays from balances	28,289	39,826	58,723	80,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,324	43,950	63,924	85,713
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,616	74,975	98,571	85,461
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,324	43,950	63,924	85,713
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,616	74,975	98,571	85,461
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,324	43,950	63,924	85,713

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	5,400	5,400	5,400	12,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,400	5,400	5,400	12,000
1100	BA: Disc: Appropriation	370,114	378,230	378,230	378,230
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,600
1121	BA: Disc: Approps transferred from other accounts	0	0	6,600	6,600
1130	BA: Disc: Appropriations permanently reduced	0	-29,368	-29,368	-29,368
1134	BA: Disc: Appropriations precluded from obligation	-200,934	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		169,180	348,862	355,462	348,862
1700	BA: Disc: Spending auth: Collected	1,461	5,535	7,941	10,225
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	879	643	1,475	628
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,558	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,340	6,178	13,974	10,852
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,520	355,039	369,436	359,714
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		176,920	360,439	374,836	371,714

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	71,684	140,616	235,047	355,574
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,684	140,616	235,047	355,574
2102	All Programs	9	1,320	399	9,165
2104	Reimbursable obligations incurred (total)		=====		=====
		9	1,320	399	9,165
2201	Unob Bal: Apportioned: Avail in the current period	105,227	218,503	80,184	6,975
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	54,648	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4,558	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		105,227	218,503	139,390	6,975
2500	Total budgetary resources	=====	=====	=====	=====
		176,920	360,439	374,836	371,714
2501	Memo: Budgetary resources, subj to apportionment	9	1,320	399	9,165
2501	Memo: Budgetary resources, subj to apportionment	176,911	359,120	374,437	362,550
	Sub-Total, 2501	176,920	360,440	374,836	371,715
2503	Memo: Budgetary resources, direct unob bal, EOY	102,896	213,646	125,815	5,288
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,331	4,858	13,575	1,688
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,693	141,936	235,446	364,739
3020	Ob Bal: Outlays (gross)	-33,124	-86,187	-150,657	-229,859
3050	Ob Bal: EOY: Unpaid obligations	38,569	55,749	84,789	134,880
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-879	-643	-1,475	-628
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-879	-643	-1,475	-628
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,690	55,107	83,314	134,252

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		171,520	355,039	369,436	359,714
4010	Disc: Outlays from new authority	33,124	86,187	150,657	229,859
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,124	86,187	150,657	229,859
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-357	-1,398	-1,729	-2,722
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,104	-4,137	-6,213	-7,502
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,461	-5,535	-7,941	-10,225
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-879	-643	-1,475	-628
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-4,558	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-879	-643	-6,033	-628
4070	Disc: Budget authority, net	=====	=====	=====	=====
		169,180	348,862	355,462	348,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,663	80,652	142,716	219,635
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		169,180	348,862	355,462	348,862
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,663	80,652	142,716	219,635

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,241	11,241	11,241	11,241
1021	Unob Bal: Recov of prior year unpaid obligations	3,232	5,012	12,967	13,995
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,473	16,253	24,208	25,237
1700	BA: Disc: Spending auth: Collected	1,678	2,279	2,161	2,034
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-217	-200	6,267	6,277
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,462	2,079	8,428	8,311
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,462	2,079	8,428	8,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,935	18,332	32,636	33,547

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,405	2,708	5,973	6,096
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,405	2,708	5,973	6,096
2102	All Programs	1,470	2,127	1,997	1,880
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,470	2,127	1,997	1,880
2403	Unob Bal: Unapportioned: Other	12,060	13,497	18,187	19,092
2403	Unob Bal: Unapportioned: Other	0	0	6,479	6,479
	Sub-Total, 2403	12,060	13,497	24,666	25,571
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,060	13,497	24,666	25,572
2500	Total budgetary resources	=====	=====	=====	=====
		15,935	18,332	32,636	33,547
2501	Memo: Budgetary resources, subj to apportionment	1,470	2,127	1,997	1,880
2501	Memo: Budgetary resources, subj to apportionment	0	0	6,479	6,479
2501	Memo: Budgetary resources, subj to apportionment	14,465	16,205	24,160	25,188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>15,935</b>	<b>18,332</b>	<b>32,636</b>	<b>33,547</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	12,060	13,497	18,187	19,092
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	6,479	6,479

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,072	134,072	134,072	134,072
3011	Ob Bal: Obligations incurred: Expired accounts	3,875	4,835	7,970	7,976
3020	Ob Bal: Outlays (gross)	-43,965	-66,452	-86,926	-101,573
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,232	-5,012	-12,967	-13,995
3050	Ob Bal: EOY: Unpaid obligations	90,750	67,443	42,149	26,479
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6,280	6,280	6,280	6,280
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	217	200	-6,267	-6,277
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	6,497	6,480	13	3
<b>3100</b>	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		140,352	140,352	140,352	140,352
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		97,246	73,923	42,162	26,483

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,462	2,079	8,428	8,311
4011	Disc: Outlays from balances	43,965	66,452	86,926	101,573
<b>4020</b>	<b>Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		43,965	66,452	86,926	101,573
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,560	-1,515	-1,526	-1,517
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-118	-764	-635	-518
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-1,678	-2,279	-2,161	-2,034
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	217	200	-6,267	-6,277
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		217	200	-6,267	-6,277
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		42,287	64,173	84,765	99,538

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,287	64,173	84,765	99,538

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,067	14,067	14,067	14,067
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-6,500	-6,500
1021	Unob Bal: Recov of prior year unpaid obligations	941	1,836	2,310	2,645
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,008	15,902	9,876	10,211
1700	BA: Disc: Spending auth: Collected	365	5,498	6,539	7,018
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-326	-866	1,809	1,968
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		39	4,632	8,347	8,985
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		39	4,632	8,347	8,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,047	20,535	18,224	19,197

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	751	935	1,004	198
2004	Direct obligations incurred (total)		=====	=====	
		751	935	1,004	198
2102	All Programs	46	4,639	4,791	5,641
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		46	4,639	4,791	5,641
2403	Unob Bal: Unapportioned: Other	0	0	3,563	3,351
2403	Unob Bal: Unapportioned: Other	14,250	14,961	8,865	10,007
	Sub-Total, 2403	14,250	14,961	12,428	13,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,250	14,961	12,428	13,358
2500	Total budgetary resources	=====	=====	=====	=====
		15,047	20,535	18,224	19,197
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,563	3,351
2501	Memo: Budgetary resources, subj to apportionment	46	4,639	4,791	5,641

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	15,001	15,896	9,870	10,205
	<b>Sub-Total, 2501</b>	<b>15,047</b>	<b>20,535</b>	<b>18,224</b>	<b>19,197</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	14,250	14,961	8,865	10,007
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3,563	3,351

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,634	21,634	21,634	21,634
3011	Ob Bal: Obligations incurred: Expired accounts	797	5,574	5,796	5,839
3020	Ob Bal: Outlays (gross)	-7,835	-14,644	-15,584	-16,146
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-941	-1,836	-2,310	-2,645
3050	Ob Bal: EOY: Unpaid obligations	13,655	10,727	9,535	8,681
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,968	1,968	1,968	1,968
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	326	866	-1,809	-1,968
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2,294	2,834	159	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,601	23,601	23,601	23,601
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,949	13,561	9,694	8,681

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		39	4,632	8,347	8,985
4011	Disc: Outlays from balances	7,835	14,644	15,584	16,146
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,835	14,644	15,584	16,146
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-290	0	-114	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-75	-5,498	-6,425	-7,018
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-365	-5,498	-6,539	-7,018
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	326	866	-1,809	-1,968
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		326	866	-1,809	-1,968

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		7,469	9,146	9,046	9,129
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<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		7,469	9,146	9,046	9,129

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,556	8,556	8,556	8,556
1012	Unob Bal: Transfers betw expired\unexpired accts	-5,400	-5,400	-5,400	-5,400
1021	Unob Bal: Recov of prior year unpaid obligations	574	1,264	2,603	2,701
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,731	4,421	5,760	5,858
1700	BA: Disc: Spending auth: Collected	0	0	998	1,224
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	1,710	1,710
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	5	2,708	2,934
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	5	2,708	2,934
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,731	4,426	8,467	8,791

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10	63	621	1,155
2004	Direct obligations incurred (total)	10	=====	=====	=====
		10	63	621	1,155
2102	All Programs	0	5	1,576	1,576
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	5	1,576	1,576
2403	Unob Bal: Unapportioned: Other	0	0	134	134
2403	Unob Bal: Unapportioned: Other	3,720	4,358	6,136	5,927
	Sub-Total, 2403	3,720	4,358	6,270	6,061
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,720	4,358	6,270	6,061
2500	Total budgetary resources	=====	=====	=====	=====
		3,731	4,426	8,467	8,791
2501	Memo: Budgetary resources, subj to apportionment	0	0	134	134
2501	Memo: Budgetary resources, subj to apportionment	0	5	1,576	1,576

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3,731	4,421	6,757	7,081
	<b>Sub-Total, 2501</b>	<b>3,731</b>	<b>4,426</b>	<b>8,467</b>	<b>8,791</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3,720	4,358	6,136	5,927
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	134	134

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,680	5,680	5,680	5,680
3011	Ob Bal: Obligations incurred: Expired accounts	10	68	2,197	2,731
3020	Ob Bal: Outlays (gross)	-298	-704	-1,866	-2,318
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-574	-1,264	-2,603	-2,701
3050	Ob Bal: EOY: Unpaid obligations	4,818	3,779	3,408	3,391
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,705	1,705	1,705	1,705
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-5	-1,710	-1,710
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,705	1,700	-5	-5
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,385	7,385	7,385	7,385
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,523	5,479	3,403	3,386

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	5	2,708	2,934
4011	Disc: Outlays from balances	298	704	1,866	2,318
4020	Disc: Total outlays, gross		=====	=====	=====
		298	704	1,866	2,318
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-998	-1,224
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-998	-1,224
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-5	-1,710	-1,710
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-5	-1,710	-1,710
4080	Disc: Outlays, net		=====		=====
		298	704	868	1,095

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	298	==== 704	868	==== 1,095

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,137	6,137	6,137	6,137
1012	Unob Bal: Transfers betw expired\unexpired accts	-2,500	-2,500	-3,700	-3,700
1021	Unob Bal: Recov of prior year unpaid obligations	894	977	2,573	2,732
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,531	4,614	5,010	5,169
1700	BA: Disc: Spending auth: Collected	0	0	2,491	2,240
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	4,065	4,065
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		1	1	6,556	6,305
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		1	1	6,556	6,305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,531	4,615	11,567	11,474

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	142	290	232	0
2004	Direct obligations incurred (total)		=====		
		142	290	232	0
2102	All Programs	1	1	3,686	3,686
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		1	1	3,686	3,686
2403	Unob Bal: Unapportioned: Other	0	0	382	382
2403	Unob Bal: Unapportioned: Other	4,388	4,325	7,267	7,406
	Sub-Total, 2403	4,388	4,325	7,649	7,788
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,388	4,325	7,648	7,788
2500	Total budgetary resources	=====	=====	=====	=====
		4,531	4,615	11,567	11,474
2501	Memo: Budgetary resources, subj to apportionment	4,531	4,614	7,499	7,406
2501	Memo: Budgetary resources, subj to apportionment	0	0	382	382

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1	1	3,686	3,686
	<b>Sub-Total, 2501</b>	<b>4,532</b>	<b>4,615</b>	<b>11,567</b>	<b>11,474</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	4,388	4,325	7,267	7,406
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	382	382

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,305	5,305	5,305	5,305
3011	Ob Bal: Obligations incurred: Expired accounts	143	290	3,918	3,686
3020	Ob Bal: Outlays (gross)	-242	-1,161	-3,712	-3,735
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-894	-977	-2,573	-2,732
3050	Ob Bal: EOY: Unpaid obligations	4,312	3,457	2,938	2,524
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4,057	4,057	4,057	4,057
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	-1	-4,065	-4,065
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4,056	4,056	-8	-8
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,362	9,362	9,362	9,362
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,368	7,513	2,930	2,516

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		1	1	6,556	6,305
4011	Disc: Outlays from balances	242	1,161	3,712	3,735
4020	Disc: Total outlays, gross		=====	=====	=====
		242	1,161	3,712	3,735
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-2,489	-2,237
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2,491	-2,240
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	-4,065	-4,065
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-1	-1	-4,065	-4,065



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>			=====	=====	=====
		242	1,161	1,221	1,496
<hr/>					
<b>4190,Outlays, net (disc. and mand.)</b>			=====	=====	=====
		242	1,161	1,221	1,496
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,754	6,754	6,754	6,754
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-5,400	-5,400
1021	Unob Bal: Recov of prior year unpaid obligations	203	353	532	2,168
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,890
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,957	7,107	1,885	-368
1700	BA: Disc: Spending auth: Collected	1	13	22	400
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	388	387
1750	BA: Disc: Spending auth: Total		=====		
		1	14	410	787
1900	Budget authority total (disc. and mand.)		=====		
		1	14	410	787
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,958	7,121	2,295	419

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	8	24	32
2004	Direct obligations incurred (total)		=====		
		2	8	24	32
2102	All Programs	1	1	1	387
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	387
2403	Unob Bal: Unapportioned: Other	0	0	387	0
2403	Unob Bal: Unapportioned: Other	6,956	7,112	1,884	0
	Sub-Total, 2403	6,956	7,112	2,271	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,956	7,112	2,271	0
2500	Total budgetary resources	=====	=====	=====	
		6,958	7,121	2,295	419
2501	Memo: Budgetary resources, subj to apportionment	6,957	7,120	1,907	32

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	387	0
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	387
	<b>Sub-Total, 2501</b>	<b>6,958</b>	<b>7,121</b>	<b>2,295</b>	<b>419</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	6,956	7,112	1,884	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	387	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,145	2,145	2,145	2,145
3011	Ob Bal: Obligations incurred: Expired accounts	3	8	25	419
3020	Ob Bal: Outlays (gross)	-4	-3	-9	-396
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-203	-353	-532	-2,168
3050	Ob Bal: EOY: Unpaid obligations	1,941	1,797	1,629	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	387	387	387	387
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	-1	-388	-387
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	386	386	-1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,532	2,532	2,532	2,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,327	2,183	1,628	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	14	410	787
4011	Disc: Outlays from balances	4	3	9	396
4020	Disc: Total outlays, gross		=====		
		4	3	9	396
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-13	-22	-400
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-13	-22	-400
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	-388	-387
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-1	-388	-387

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>		=====		
		3	-10	-13	-4
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>		=====		
		3	-10	-13	-4
<hr/>					

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an  
 Treasury Account:  
 Budget Account Id: 007-30-0735 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46,755	46,755	46,755	46,755
1011	Unob Bal: Transferred from other accounts	5,400	5,400	5,400	12,000
1012	Unob Bal: Transfers betw expired\unexpired accts	-7,900	-7,900	-21,000	-21,000
1021	Unob Bal: Recov of prior year unpaid obligations	5,844	9,443	20,985	24,242
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,890
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,099	53,698	52,140	58,107
1100	BA: Disc: Appropriation	370,114	378,230	378,230	378,230
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,600
1121	BA: Disc: Approps transferred from other accounts	0	0	6,600	6,600
1130	BA: Disc: Appropriations permanently reduced	0	-29,368	-29,368	-29,368
1134	BA: Disc: Appropriations precluded from obligation	-200,934	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		169,180	348,862	355,462	348,862
1700	BA: Disc: Spending auth: Collected	3,506	13,325	20,152	23,139
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	337	-417	15,714	15,034
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,558	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,843	12,908	40,423	38,173
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,023	361,770	395,885	387,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		223,122	415,468	448,025	445,142

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an  
 Treasury Account:  
 Budget Account Id: 007-30-0735 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	74,995	144,619	242,901	363,055
2104	Reimbursable obligations incurred (total)	1,526	8,092	12,450	22,334
2201	Unob Bal: Apportioned: Avail in the current period	105,227	218,503	80,184	6,975
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	54,648	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4,558	0
2403	Unob Bal: Unapportioned: Other	41,373	44,253	53,284	52,778
2490	Unob Bal: end of year	=====	=====	=====	=====
		146,601	262,756	192,673	59,753
2500	Total budgetary resources	=====	=====	=====	=====
		223,122	415,468	448,025	445,142
2501	Memo: Budgetary resources, subj to apportionment	223,122	415,468	448,025	445,142
2503	Memo: Budgetary resources, direct unob bal, EOY	144,269	257,899	168,154	47,720
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,331	4,858	24,519	12,034
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168,836	168,836	168,836	168,836
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,693	141,936	235,446	364,739
3011	Ob Bal: Obligations incurred: Expired accounts	4,828	10,775	19,905	20,650
3020	Ob Bal: Outlays (gross)	-85,468	-169,152	-258,754	-354,027
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,844	-9,443	-20,985	-24,242
3050	Ob Bal: EOY: Unpaid obligations	154,045	142,953	144,449	175,955
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	14,396	14,396	14,396	14,396
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-879	-643	-1,475	-628
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	542	1,060	-14,239	-14,406
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	14,059	14,813	-1,317	-638
3100	Obligated balance, start of year	=====	=====	=====	=====
		183,232	183,232	183,232	183,232
3200	Obligated balance, end of year	=====	=====	=====	=====
		168,104	157,766	143,131	175,318

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an  
 Treasury Account:  
 Budget Account Id: 007-30-0735 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		173,023	361,770	395,885	387,035
4010	Disc: Outlays from new authority	33,124	86,187	150,657	229,859
4011	Disc: Outlays from balances	52,344	82,965	108,096	124,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		85,468	169,152	258,754	354,027
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,207	-2,912	-3,371	-4,241
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,299	-10,413	-16,781	-18,898
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,506	-13,325	-20,152	-23,139
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-879	-643	-1,475	-628
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	542	1,060	-14,239	-14,406
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-4,558	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-337	417	-20,271	-15,034
4070	Disc: Budget authority, net	=====	=====	=====	=====
		169,180	348,862	355,462	348,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,962	155,827	238,602	330,888
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		169,180	348,862	355,462	348,862
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,962	155,827	238,602	330,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -13/17-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	60,000	60,000	113,458	118,458
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,000	60,000	113,458	118,458
1100	BA: Disc: Appropriation	60,409	83,824	83,824	83,824
1130	BA: Disc: Appropriations permanently reduced	0	-27,419	-5,936	-5,936
1134	BA: Disc: Appropriations precluded from obligation	-41,466	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,943	56,405	77,888	77,888
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	7,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	7,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,943	56,405	84,888	77,888
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,943	116,405	198,346	196,346

**Status of Budgetary Resources**

2002	LUMP SUM	26,790	33,519	37,395	45,029
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,790	33,519	37,395	45,029
2201	Unob Bal: Apportioned: Avail in the current period	52,153	45,424	153,952	151,317
2203	Unob Bal: Apportioned: Anticipated	0	0	7,000	0
2403	Unob Bal: Unapportioned: Other	0	37,462	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,153	82,886	160,952	151,317
2500	Total budgetary resources	=====	=====	=====	=====
		78,943	116,405	198,346	196,346
2501	Memo: Budgetary resources, subj to apportionment	26,790	33,519	37,395	45,029
2501	Memo: Budgetary resources, subj to apportionment	52,153	82,886	160,952	151,317
	Sub-Total, 2501	78,943	116,405	198,347	196,346



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -13/17-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	52,153	82,886	153,952	151,317
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	7,000	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	26,790	33,519	37,395	45,029
3020	Ob Bal: Outlays (gross)	-26,790	-33,519	-37,395	-44,147
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	882
3200	Obligated balance, end of year	0	0	0	882

**BA & O, Net**

4000	Disc: Budget authority, gross	18,943	56,405	84,888	77,888
4010	Disc: Outlays from new authority	26,790	33,519	37,395	44,147
4020	Disc: Total outlays, gross	26,790	33,519	37,395	44,147
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-7,000	0
4060	Disc: Additional offsets against BA only (total)	0	0	-7,000	0
4070	Disc: Budget authority, net	18,943	56,405	77,888	77,888
4080	Disc: Outlays, net	26,790	33,519	37,395	44,147
4180	Budget authority, net (disc. and mand.)	18,943	56,405	77,888	77,888
4190	Outlays, net (disc. and mand.)	26,790	33,519	37,395	44,147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -12/16-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	156,372	156,372	156,372	156,372
1010	Unob Bal: Transferred to other accounts	-60,000	-60,000	-108,458	-108,458
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,372	96,372	47,914	47,914
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-6,606	-6,606
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-6,606	-6,606
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-6,606	-6,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,372	96,372	41,308	41,308

**Status of Budgetary Resources**

2002	LUMP SUM	1,358	2,712	3,255	3,529
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,358	2,712	3,255	3,529
2201	Unob Bal: Apportioned: Avail in the current period	95,014	93,659	38,052	37,778
2490	Unob Bal: end of year	=====	=====	=====	=====
		95,014	93,659	38,052	37,778
2500	Total budgetary resources	=====	=====	=====	=====
		96,372	96,372	41,308	41,308
2501	Memo: Budgetary resources, subj to apportionment	1,358	2,712	3,255	3,529
2501	Memo: Budgetary resources, subj to apportionment	95,014	93,659	38,052	37,778
	Sub-Total, 2501	96,372	96,371	41,307	41,307
2503	Memo: Budgetary resources, direct unob bal, EOY	95,014	93,659	38,052	37,778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -12/16-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,431	21,431	21,431	21,431
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,358	2,712	3,255	3,529
3020	Ob Bal: Outlays (gross)	-822	-2,048	-4,290	-8,661
3050	Ob Bal: EOY: Unpaid obligations	21,967	22,096	20,396	16,300
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,431	21,431	21,431	21,431
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,967	22,096	20,396	16,300

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-6,606	-6,606
4011	Disc: Outlays from balances	822	2,048	4,290	8,661
4020	Disc: Total outlays, gross	822	2,048	4,290	8,661
4070	Disc: Budget authority, net	0	0	-6,606	-6,606
4080	Disc: Outlays, net	822	2,048	4,290	8,661
4180	Budget authority, net (disc. and mand.)	0	0	-6,606	-6,606
4190	Outlays, net (disc. and mand.)	822	2,048	4,290	8,661

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,079	22,079	22,079	22,079
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,079	22,079	22,079	22,079
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-1,523	-1,523
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-1,523	-1,523
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-1,523	-1,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,079	22,079	20,556	20,556

**Status of Budgetary Resources**

2002	LUMP SUM	127	329	376	452
2004	Direct obligations incurred (total)		=====		
		127	329	376	452
2201	Unob Bal: Apportioned: Avail in the current period	21,952	21,750	20,180	20,104
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,952	21,750	20,180	20,104
2500	Total budgetary resources	=====	=====	=====	=====
		22,079	22,079	20,556	20,556
2501	Memo: Budgetary resources, subj to apportionment	127	329	376	452
2501	Memo: Budgetary resources, subj to apportionment	21,952	21,750	20,180	20,104
	Sub-Total, 2501	22,079	22,079	20,556	20,556
2503	Memo: Budgetary resources, direct unob bal, EOY	21,952	21,750	20,180	20,104

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,294	53,294	53,294	53,294
3010	Ob Bal: Obligations incurred: Unexpired accounts	127	329	376	452
3020	Ob Bal: Outlays (gross)	-1,269	-1,816	-2,184	-2,497
3050	Ob Bal: EOY: Unpaid obligations	52,152	51,808	51,486	51,249
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,294	53,294	53,294	53,294
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,152	51,808	51,486	51,249

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-1,523	-1,523
4011	Disc: Outlays from balances	1,269	1,816	2,184	2,497
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,269	1,816	2,184	2,497
4070	Disc: Budget authority, net	0	0	-1,523	-1,523
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,269	1,816	2,184	2,497
4180	Budget authority, net (disc. and mand.)	0	0	-1,523	-1,523
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,269	1,816	2,184	2,497

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,937	3,937	3,937	3,937
1021	Unob Bal: Recov of prior year unpaid obligations	55	58	58	58
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,992	3,995	3,995	3,995
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-241	-241
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-241	-241
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-241	-241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,992	3,995	3,754	3,754

**Status of Budgetary Resources**

2002	LUMP SUM	426	597	690	763
2004	Direct obligations incurred (total)	426	=====	690	763
		426	597	690	763
2201	Unob Bal: Apportioned: Avail in the current period	3,565	3,398	3,064	2,992
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,565	3,398	3,064	2,992
2500	Total budgetary resources	=====	=====	=====	=====
		3,992	3,995	3,754	3,754
2501	Memo: Budgetary resources, subj to apportionment	3,565	3,398	3,064	2,992
2501	Memo: Budgetary resources, subj to apportionment	426	597	690	763
	Sub-Total, 2501	3,991	3,995	3,754	3,755
2503	Memo: Budgetary resources, direct unob bal, EOY	3,565	3,398	3,064	2,992

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,134	31,134	31,134	31,134
3010	Ob Bal: Obligations incurred: Unexpired accounts	426	597	690	763
3020	Ob Bal: Outlays (gross)	-5,457	-9,368	-15,521	-21,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-58	-58	-58
3050	Ob Bal: EOY: Unpaid obligations	26,049	22,306	16,244	10,710
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,134	31,134	31,134	31,134
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,049	22,306	16,244	10,710

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-241	-241
4011	Disc: Outlays from balances	5,457	9,368	15,521	21,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,457	9,368	15,521	21,128
4070	Disc: Budget authority, net	0	0	-241	-241
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,457	9,368	15,521	21,128
4180	Budget authority, net (disc. and mand.)	0	0	-241	-241
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,457	9,368	15,521	21,128

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	202,775	202,775	202,775	202,775
1010	Unob Bal: Transferred to other accounts	0	0	0	-75,884
1021	Unob Bal: Recov of prior year unpaid obligations	7	9	9	18
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		202,782	202,784	202,784	126,909
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-13,113	-13,113
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-13,113	-13,113
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-13,113	-13,113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,782	202,784	189,671	113,796

**Status of Budgetary Resources**

2002	LUMP SUM	14,326	15,241	17,017	66,244
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,326	15,241	17,017	66,244
2102	LUMP SUM	0	0	0	9
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	9
2201	Unob Bal: Apportioned: Avail in the current period	188,457	187,543	172,654	47,543
2490	Unob Bal: end of year	=====	=====	=====	=====
		188,457	187,543	172,654	47,543
2500	Total budgetary resources	=====	=====	=====	=====
		202,782	202,784	189,671	113,796
2501	Memo: Budgetary resources, subj to apportionment	188,457	187,543	172,654	47,543
2501	Memo: Budgetary resources, subj to apportionment	14,326	15,241	17,017	66,254
	Sub-Total, 2501	202,783	202,784	189,671	113,797
2503	Memo: Budgetary resources, direct unob bal, EOY	188,457	187,543	172,654	47,543



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,153	72,153	72,153	72,153
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,326	15,241	17,017	66,254
3020	Ob Bal: Outlays (gross)	-14,590	-23,547	-34,740	-42,423
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-9	-9	-18
3050	Ob Bal: EOY: Unpaid obligations	71,882	63,839	54,421	95,966
3100	Obligated balance, start of year	=====	=====	=====	=====
		72,153	72,153	72,153	72,153
3200	Obligated balance, end of year	=====	=====	=====	=====
		71,882	63,839	54,421	95,966

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-13,113	-13,113
4011	Disc: Outlays from balances	14,590	23,547	34,740	42,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,590	23,547	34,740	42,423
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	9
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9
4070	Disc: Budget authority, net	0	0	-13,113	-13,113
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,590	23,547	34,740	42,423
4180	Budget authority, net (disc. and mand.)	0	0	-13,113	-13,113
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,590	23,547	34,740	42,423

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,272	27,272	27,272	27,272
1021	Unob Bal: Recov of prior year unpaid obligations	0	257	257	257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,272	27,530	27,530	27,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,272	27,530	27,530	27,530

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	100	100
2004	Direct obligations incurred (total)		=====		
		0	0	100	100
2403	Unob Bal: Unapportioned: Other	27,272	27,530	27,430	27,430
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,272	27,530	27,430	27,430
2500	Total budgetary resources	=====	=====	=====	=====
		27,272	27,530	27,530	27,530
2501	Memo: Budgetary resources, subj to apportionment	27,272	27,530	27,430	27,430
2501	Memo: Budgetary resources, subj to apportionment	0	0	100	100
	<b>Sub-Total, 2501</b>	<b>27,272</b>	<b>27,530</b>	<b>27,530</b>	<b>27,530</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	27,272	27,530	27,430	27,430

12/09/13  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109,947	109,947	109,947	109,947
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	100	100
3020	Ob Bal: Outlays (gross)	-21,509	-31,730	-40,664	-62,047
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-257	-257	-257
3050	Ob Bal: EOY: Unpaid obligations	88,438	77,960	69,126	47,743
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,947	109,947	109,947	109,947
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,438	77,960	69,126	47,743

**BA & O, Net**

4011	Disc: Outlays from balances	21,509	31,730	40,664	62,047
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,509	31,730	40,664	62,047
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,509	31,730	40,664	62,047
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,509	31,730	40,664	62,047

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77,128	77,128	77,128	77,128
1021	Unob Bal: Recov of prior year unpaid obligations	23	115	910	938
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,150	77,243	78,038	78,066
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,151	77,244	78,039	78,067

**Status of Budgetary Resources**

2002	LUMP SUM	36	271	278	269
2004	Direct obligations incurred (total)		=====		
		36	271	278	269
2403	Unob Bal: Unapportioned: Other	77,115	76,973	77,761	77,798
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,115	76,973	77,761	77,798
2500	Total budgetary resources	=====	=====	=====	=====
		77,151	77,244	78,039	78,067
2501	Memo: Budgetary resources, subj to apportionment	77,115	76,973	77,761	77,798
2501	Memo: Budgetary resources, subj to apportionment	36	271	278	269
	Sub-Total, 2501	77,151	77,244	78,039	78,067
2503	Memo: Budgetary resources, direct unob bal, EOY	77,115	76,973	77,761	77,798

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,254	44,254	44,254	44,254
3011	Ob Bal: Obligations incurred: Expired accounts	36	271	278	269
3020	Ob Bal: Outlays (gross)	-21,252	-31,931	-35,294	-38,110
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-115	-910	-938
3050	Ob Bal: EOY: Unpaid obligations	23,016	12,479	8,327	5,475
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,254	44,254	44,254	44,254
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,016	12,479	8,327	5,475

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	21,252	31,931	35,294	38,110
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,252	31,931	35,294	38,110
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,251	31,930	35,293	38,109
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,251	31,930	35,293	38,109

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,258	20,258	20,258	20,258
1021	Unob Bal: Recov of prior year unpaid obligations	61	221	591	829
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,319	20,480	20,850	21,087
1700	BA: Disc: Spending auth: Collected	0	0	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,319	20,480	20,856	21,094

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20,319	20,480	20,856	21,094
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,319	20,480	20,856	21,094
2500	Total budgetary resources	=====	=====	=====	=====
		20,319	20,480	20,856	21,094
2501	Memo: Budgetary resources, subj to apportionment	20,319	20,480	20,856	21,094
2503	Memo: Budgetary resources, direct unob bal, EOY	20,319	20,480	20,856	21,094

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,355	37,355	37,355	37,355
3020	Ob Bal: Outlays (gross)	-10,301	-15,718	-17,624	-30,703
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-221	-591	-829
3050	Ob Bal: EOY: Unpaid obligations	26,993	21,416	19,140	5,824
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,355	37,355	37,355	37,355
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,993	21,416	19,140	5,824

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	7	7
4011	Disc: Outlays from balances	10,301	15,718	17,624	30,703
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,301	15,718	17,624	30,703
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,301	15,718	17,617	30,696
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,301	15,718	17,617	30,696

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,674	9,674	9,674	9,674
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	258	317
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,674	9,674	9,932	9,991
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,674	9,674	9,932	9,991

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9,674	9,674	9,932	9,991
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,674	9,674	9,932	9,991
2500	Total budgetary resources	=====	=====	=====	=====
		9,674	9,674	9,932	9,991
2501	Memo: Budgetary resources, subj to apportionment	9,674	9,674	9,932	9,991
2503	Memo: Budgetary resources, direct unob bal, EOY	9,674	9,674	9,932	9,991

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,875	3,875	3,875	3,875
3020	Ob Bal: Outlays (gross)	-2,277	-2,651	-2,840	-2,918
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-258	-317
3050	Ob Bal: EOY: Unpaid obligations	1,597	1,224	776	640
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,875	3,875	3,875	3,875
3200	Obligated balance, end of year	=====	=====		
		1,597	1,224	776	640



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,277	2,651	2,840	2,918
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,277	2,651	2,840	2,918
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,277	2,651	2,840	2,918
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,277	2,651	2,840	2,918

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,406	6,406	6,406	6,406
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-5,000	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,013	5,351	6,257
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,406	11,419	6,757	0
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	1	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,406	11,420	6,757	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,406	11,420	6,757	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,406	11,420	6,757	0
2500	Total budgetary resources	=====	=====	=====	
		6,406	11,420	6,757	0
2501	Memo: Budgetary resources, subj to apportionment	6,406	11,420	6,757	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6,406	11,420	6,757	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,074	7,074	7,074	7,074
3020	Ob Bal: Outlays (gross)	-48	-83	-83	-817
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5,013	-5,351	-6,257
3050	Ob Bal: EOY: Unpaid obligations	7,026	1,978	1,640	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,074	7,074	7,074	7,074
3200	Obligated balance, end of year	=====	=====	=====	0
		7,026	1,978	1,640	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	0	0
4011	Disc: Outlays from balances	48	83	83	817
4020	Disc: Total outlays, gross		=====		
		48	83	83	817
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	0
4080	Disc: Outlays, net		=====		
		48	82	83	817
4190	Outlays, net (disc. and mand.)		=====		
		48	82	83	817

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force, Recovery Act  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	44	44
1131	BA: Disc: Unob bal of approps permanently reduced	0	-44	-44	-44
1160	BA: Disc: Appropriation (total)		=====		
		0	-44	-44	-44
1900	Budget authority total (disc. and mand.)		=====		
		0	-44	-44	-44
1910	Total budgetary resources (disc. and mand.)		=====		
		44	0	0	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	44	0	0	0
2490	Unob Bal: end of year		=====		
		44	0	0	0
2500	Total budgetary resources		=====		
		44	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	44	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	44	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force, Recovery Act  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91	91	91	91
3020	Ob Bal: Outlays (gross)	-24	-25	-25	-25
3050	Ob Bal: EOY: Unpaid obligations	68	66	66	66
3100	Obligated balance, start of year	91	====	91	91
3200	Obligated balance, end of year	68	====	66	66
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== -44	-44	-44
4011	Disc: Outlays from balances	24	25	25	25
4020	Disc: Total outlays, gross	24	==== 25	25	25
4070	Disc: Budget authority, net	0	==== -44	-44	-44
4080	Disc: Outlays, net	24	==== 25	25	25
4180	Budget authority, net (disc. and mand.)	0	==== -44	-44	-44
4190	Outlays, net (disc. and mand.)	24	==== 25	25	25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-30-0740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	525,944	525,944	525,944	525,944
1010	Unob Bal: Transferred to other accounts	-60,000	-60,000	-108,458	-184,342
1011	Unob Bal: Transferred from other accounts	60,000	60,000	113,458	118,458
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-5,000	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	145	5,675	7,435	8,675
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		526,089	531,619	533,379	456,072
1100	BA: Disc: Appropriation	60,409	83,824	83,824	83,824
1130	BA: Disc: Appropriations permanently reduced	0	-27,419	-5,936	-5,936
1131	BA: Disc: Unob bal of approps permanently reduced	0	-44	-21,527	-21,527
1134	BA: Disc: Appropriations precluded from obligation	-41,466	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,943	56,361	56,361	56,361
1700	BA: Disc: Spending auth: Collected	1	2	8	8
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	7,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		1	2	7,008	8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,944	56,364	63,369	56,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		545,033	587,982	596,748	512,441

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-30-0740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	43,063	52,671	59,111	116,386
2104	Reimbursable obligations incurred (total)	0	0	0	9
2201	Unob Bal: Apportioned: Avail in the current period	361,185	351,773	387,902	259,734
2203	Unob Bal: Apportioned: Anticipated	0	0	7,000	0
2403	Unob Bal: Unapportioned: Other	140,786	183,538	142,736	136,313
2490	Unob Bal: end of year	=====	=====	=====	=====
		501,971	535,312	537,637	396,046
2500	Total budgetary resources	=====	=====	=====	=====
		545,033	587,982	596,748	512,441
2501	Memo: Budgetary resources, subj to apportionment	545,033	587,982	596,748	512,441
2503	Memo: Budgetary resources, direct unob bal, EOY	501,971	535,312	530,637	396,046
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	7,000	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380,610	380,610	380,610	380,610
3010	Ob Bal: Obligations incurred: Unexpired accounts	43,026	52,399	58,733	116,026
3011	Ob Bal: Obligations incurred: Expired accounts	37	271	377	369
3020	Ob Bal: Outlays (gross)	-104,339	-152,435	-190,661	-253,475
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-62	-67	-67	-76
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-5,607	-7,368	-8,599
3050	Ob Bal: EOY: Unpaid obligations	319,188	275,171	241,625	234,854
3100	Obligated balance, start of year	=====	=====	=====	=====
		380,610	380,610	380,610	380,610
3200	Obligated balance, end of year	=====	=====	=====	=====
		319,188	275,171	241,625	234,854

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-30-0740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,944	56,364	63,369	56,369
4010	Disc: Outlays from new authority	26,790	33,519	37,395	44,147
4011	Disc: Outlays from balances	77,550	118,916	153,266	209,328
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		104,339	152,435	190,661	253,475
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	9
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-8	-17
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-8	-8
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-7,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-7,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,943	56,361	56,361	56,361
4080	Disc: Outlays, net	=====	=====	=====	=====
		104,338	152,433	190,653	253,468
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,943	56,361	56,361	56,361
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		104,338	152,433	190,653	253,468



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /13-0745  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	11,770	11,770	23,376	31,376
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,770	11,770	23,376	31,376
1100	BA: Disc: Appropriation	432,152	497,829	497,829	497,829
1130	BA: Disc: Appropriations permanently reduced	0	-34,365	-34,365	-34,365
1134	BA: Disc: Appropriations precluded from obligation	-222,674	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		209,478	463,464	463,464	463,464
1700	BA: Disc: Spending auth: Collected	8,019	18,136	30,890	4,086
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	373	362	659	497
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,501	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,393	20,000	31,549	4,583
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		217,871	483,464	495,014	468,047
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		229,641	495,234	518,390	499,423

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	87,566	187,532	332,145	452,453
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		87,566	187,532	332,145	452,453
2101	Reimbursable obs incurred: Category A (by quarter)	7,949	18,303	31,287	4,583
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,949	18,303	31,287	4,583
2201	Unob Bal: Apportioned: Avail in the current period	134,126	45,681	108,612	42,387
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	46,346	0
2203	Unob Bal: Apportioned: Anticipated	0	1,501	-6,549	0
2403	Unob Bal: Unapportioned: Other	0	242,216	6,549	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		134,126	289,398	154,958	42,387

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		229,641	495,234	518,390	499,423
2501	Memo: Budgetary resources, subj to apportionment	229,641	495,234	518,390	499,423
2503	Memo: Budgetary resources, direct unob bal, EOY	133,682	287,702	154,695	42,387
2504	Memo: Budgetary resources, reimb unob bal, EOY	443	1,697	263	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	95,515	205,836	363,432	457,036
3020	Ob Bal: Outlays (gross)	-37,262	-96,614	-203,214	-275,684
3050	Ob Bal: EOY: Unpaid obligations	58,253	109,221	160,218	181,352
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-373	-362	-659	-497
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-373	-362	-659	-497
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		57,879	108,859	159,559	180,856

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		217,871	483,464	495,014	468,047
4010	Disc: Outlays from new authority	37,262	96,614	203,214	275,684
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		37,262	96,614	203,214	275,684
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-67	-301	-666	-1,109
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,952	-17,835	-30,225	-2,978
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-8,019	-18,136	-30,890	-4,086
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-373	-362	-659	-497
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,501	0	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-373	-1,864	-659	-497
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		209,478	463,464	463,464	463,464
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		29,243	78,478	172,324	271,597

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Budget Agency: Department of Defense--Military Programs  
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Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /13-0745  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		209,478	463,464	463,464	463,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,243	78,478	172,324	271,597

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,407	14,407	14,407	14,407
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-11,606	-11,606
1021	Unob Bal: Recov of prior year unpaid obligations	4,674	7,801	9,292	10,336
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,080	22,208	12,093	13,137
1700	BA: Disc: Spending auth: Collected	340	462	529	529
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-264	-475	-560	-560
1750	BA: Disc: Spending auth: Total		=====		
		76	-13	-31	-31
1900	Budget authority total (disc. and mand.)		=====		
		76	-13	-31	-31
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,156	22,194	12,062	13,106

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,426	1,641	1,825	1,867
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,426	1,641	1,825	1,867
2101	Reimbursable obs incurred: Category A (by quarter)	274	269	269	269
2104	Reimbursable obligations incurred (total)		=====		
		274	269	269	269
2403	Unob Bal: Unapportioned: Other	17,455	20,284	9,968	10,969
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,455	20,284	9,968	10,969
2500	Total budgetary resources	=====	=====	=====	=====
		19,156	22,194	12,062	13,106
2501	Memo: Budgetary resources, subj to apportionment	19,156	22,194	12,062	13,106
2503	Memo: Budgetary resources, direct unob bal, EOY	17,630	20,286	9,969	10,969
2504	Memo: Budgetary resources, reimb unob bal, EOY	-175	-1	-1	0

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 Budget Account: Family Housing Operation and Maintenance, Air Force  
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 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,536	145,536	145,536	145,536
3011	Ob Bal: Obligations incurred: Expired accounts	1,701	1,910	2,094	2,136
3020	Ob Bal: Outlays (gross)	-52,601	-76,478	-99,943	-116,435
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,674	-7,801	-9,292	-10,336
3050	Ob Bal: EOY: Unpaid obligations	89,963	63,168	38,396	20,902
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-561	-561	-561	-561
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	264	475	560	560
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-296	-85	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,976	144,976	144,976	144,976
3200	Obligated balance, end of year	=====	=====	=====	=====
		89,666	63,083	38,395	20,901

**BA & O, Net**

4000	Disc: Budget authority, gross	76	-13	-31	-31
4011	Disc: Outlays from balances	52,601	76,478	99,943	116,435
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,601	76,478	99,943	116,435
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-200	-320	-387	-387
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-140	-142	-142	-142
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-340	-462	-529	-529
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	264	475	560	560
4060	Disc: Additional offsets against BA only (total)	264	475	560	560
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,261	76,015	99,414	115,906
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,261	76,015	99,414	115,906

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,992	25,992	25,992	25,992
1021	Unob Bal: Recov of prior year unpaid obligations	743	2,622	3,412	3,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,735	28,614	29,403	29,682
1700	BA: Disc: Spending auth: Collected	66	146	146	146
1750	BA: Disc: Spending auth: Total		=====		
		66	146	146	146
1900	Budget authority total (disc. and mand.)		=====		
		66	146	146	146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,801	28,760	29,549	29,827

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	48	129	406	722
2004	Direct obligations incurred (total)		=====		
		48	129	406	722
2403	Unob Bal: Unapportioned: Other	26,753	28,630	29,143	29,105
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,753	28,630	29,143	29,105
2500	Total budgetary resources	=====	=====	=====	=====
		26,801	28,760	29,549	29,827
2501	Memo: Budgetary resources, subj to apportionment	26,801	28,760	29,549	29,827
2503	Memo: Budgetary resources, direct unob bal, EOY	26,728	28,605	29,118	29,080
2504	Memo: Budgetary resources, reimb unob bal, EOY	25	25	25	25

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,490	26,490	26,490	26,490
3011	Ob Bal: Obligations incurred: Expired accounts	48	129	406	722
3020	Ob Bal: Outlays (gross)	-11,225	-13,785	-15,992	-18,520
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-743	-2,622	-3,412	-3,690
3050	Ob Bal: EOY: Unpaid obligations	14,569	10,212	7,493	5,002
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13	-13	-13	-13
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,477	26,477	26,477	26,477
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,556	10,199	7,480	4,989

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		66	146	146	146
4011	Disc: Outlays from balances	11,225	13,785	15,992	18,520
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,225	13,785	15,992	18,520
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66	-146	-146	-146
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66	-146	-146	-146
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,160	13,639	15,846	18,374
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,160	13,639	15,846	18,374

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,821	27,821	27,821	27,821
1012	Unob Bal: Transfers betw expired\unexpired accts	-11,770	-11,770	-11,770	-11,770
1021	Unob Bal: Recov of prior year unpaid obligations	472	619	795	2,643
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,524	16,670	16,846	18,695
1700	BA: Disc: Spending auth: Collected	3	3	3	81
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	81
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	81
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,527	16,673	16,850	18,776

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	5	1	215
2004	Direct obligations incurred (total)		=====		
		0	5	1	215
2403	Unob Bal: Unapportioned: Other	16,527	16,668	16,849	18,561
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,527	16,668	16,849	18,561
2500	Total budgetary resources	=====	=====	=====	=====
		16,527	16,673	16,850	18,776
2501	Memo: Budgetary resources, subj to apportionment	16,527	16,673	16,850	18,776
2503	Memo: Budgetary resources, direct unob bal, EOY	16,516	16,658	16,839	18,551
2504	Memo: Budgetary resources, reimb unob bal, EOY	10	10	10	10



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,651	6,651	6,651	6,651
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	1	215
3020	Ob Bal: Outlays (gross)	-84	-844	-1,198	-1,386
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-472	-619	-795	-2,643
3050	Ob Bal: EOY: Unpaid obligations	6,095	5,193	4,658	2,836
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7	-7	-7	-7
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,644	6,644	6,644	6,644
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,088	5,186	4,652	2,829

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	81
4011	Disc: Outlays from balances	84	844	1,198	1,386
4020	Disc: Total outlays, gross		=====	=====	=====
		84	844	1,198	1,386
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-81
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-3	-3	-3	-81
4080	Disc: Outlays, net		=====	=====	=====
		80	841	1,195	1,305
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		80	841	1,195	1,305

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,320	14,320	14,320	14,320
1021	Unob Bal: Recov of prior year unpaid obligations	636	912	1,034	1,295
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,956	15,233	15,354	15,615
1700	BA: Disc: Spending auth: Collected	0	0	29	29
1750	BA: Disc: Spending auth: Total	0	=====	29	29
		0	0	29	29
1900	Budget authority total (disc. and mand.)	0	=====	29	29
		0	0	29	29
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,956	15,233	15,383	15,644

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	46	38	227
2004	Direct obligations incurred (total)	0	=====	38	227
		0	46	38	227
2403	Unob Bal: Unapportioned: Other	14,956	15,187	15,345	15,417
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,956	15,187	15,345	15,417
2500	Total budgetary resources	=====	=====	=====	=====
		14,956	15,233	15,383	15,644
2501	Memo: Budgetary resources, subj to apportionment	14,956	15,233	15,383	15,644
2503	Memo: Budgetary resources, direct unob bal, EOY	14,961	15,192	15,349	15,422
2504	Memo: Budgetary resources, reimb unob bal, EOY	-5	-5	-5	-5

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,928	5,928	5,928	5,928
3011	Ob Bal: Obligations incurred: Expired accounts	0	46	38	227
3020	Ob Bal: Outlays (gross)	-783	-889	-1,244	-1,677
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-636	-912	-1,034	-1,295
3050	Ob Bal: EOY: Unpaid obligations	4,508	4,172	3,688	3,183
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,928	5,928	5,928	5,928
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,508	4,172	3,688	3,183

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	29	29
4011	Disc: Outlays from balances	783	889	1,244	1,677
4020	Disc: Total outlays, gross	783	889	1,244	1,677
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-29	-29
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-29	-29
4080	Disc: Outlays, net	783	889	1,215	1,648
4190	Outlays, net (disc. and mand.)	783	889	1,215	1,648

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,391	15,391	15,391	15,391
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,000
1021	Unob Bal: Recov of prior year unpaid obligations	279	353	731	2,385
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,766
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		15,670	15,744	16,122	10
1700	BA: Disc: Spending auth: Collected	1	2	2	32
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-42
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	-10
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	-10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		15,671	15,746	16,124	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15,671	15,746	16,124	0
2490	Unob Bal: end of year	=====	=====	=====	
		15,671	15,746	16,124	0
2500	Total budgetary resources	=====	=====	=====	
		15,671	15,746	16,124	0
2501	Memo: Budgetary resources, subj to apportionment	15,671	15,746	16,124	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15,486	15,561	15,939	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	185	185	185	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,582	2,582	2,582	2,582
3020	Ob Bal: Outlays (gross)	-1	-72	-161	-197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-279	-353	-731	-2,385
3050	Ob Bal: EOY: Unpaid obligations	2,301	2,157	1,689	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42	-42	-42	-42
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	42
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42	-42	-42	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,540	2,540	2,540	2,540
3200	Obligated balance, end of year	=====	=====	=====	0
		2,260	2,115	1,648	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	2	2	-10
4011	Disc: Outlays from balances	1	72	161	197
4020	Disc: Total outlays, gross		=====		
		1	72	161	197
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-32
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-2	-32
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	42
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	42
4080	Disc: Outlays, net		=====		
		0	70	159	165
4190	Outlays, net (disc. and mand.)		=====		
		0	70	159	165

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force, Recovery Ac  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- -09/10-0748  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2490	Unob Bal: end of year		=====		
		6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Air For  
 Treasury Account:  
 Budget Account Id: 007-30-0745 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97,938	97,938	97,938	97,938
1011	Unob Bal: Transferred from other accounts	11,770	11,770	23,376	31,376
1012	Unob Bal: Transfers betw expired\unexpired accts	-11,770	-11,770	-23,376	-31,376
1021	Unob Bal: Recov of prior year unpaid obligations	6,804	12,307	15,264	20,349
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,766
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,742	110,245	113,201	108,520
1100	BA: Disc: Appropriation	432,152	497,829	497,829	497,829
1130	BA: Disc: Appropriations permanently reduced	0	-34,365	-34,365	-34,365
1134	BA: Disc: Appropriations precluded from obligation	-222,674	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		209,478	463,464	463,464	463,464
1700	BA: Disc: Spending auth: Collected	8,429	18,750	31,599	4,903
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	109	-113	100	-104
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,501	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,539	20,138	31,699	4,799
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		218,017	483,602	495,163	468,263
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		322,758	593,847	608,364	576,783

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Air For  
 Treasury Account:  
 Budget Account Id: 007-30-0745 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	89,040	189,354	334,416	455,484
2104	Reimbursable obligations incurred (total)	8,224	18,572	31,556	4,852
2201	Unob Bal: Apportioned: Avail in the current period	134,126	45,681	108,612	42,387
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	46,346	0
2203	Unob Bal: Apportioned: Anticipated	0	1,501	-6,549	0
2403	Unob Bal: Unapportioned: Other	91,369	338,738	93,984	74,060
2490	Unob Bal: end of year	=====	=====	=====	=====
		225,495	385,920	242,393	116,447
<b>2500, Total budgetary resources</b>					
		=====	=====	=====	=====
		322,758	593,847	608,364	576,783
2501	Memo: Budgetary resources, subj to apportionment	322,758	593,847	608,364	576,783
2503	Memo: Budgetary resources, direct unob bal, EOY	225,010	384,009	241,916	116,416
2504	Memo: Budgetary resources, reimb unob bal, EOY	485	1,911	477	31
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	187,186	187,186	187,186	187,186
3010	Ob Bal: Obligations incurred: Unexpired accounts	95,515	205,836	363,432	457,036
3011	Ob Bal: Obligations incurred: Expired accounts	1,749	2,091	2,539	3,300
3020	Ob Bal: Outlays (gross)	-101,957	-188,682	-321,752	-413,898
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,804	-12,307	-15,264	-20,349
3050	Ob Bal: EOY: Unpaid obligations	175,689	194,123	216,142	213,276
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-622	-622	-622	-622
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-373	-362	-659	-497
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	264	475	560	601
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-731	-509	-722	-518
3100	Obligated balance, start of year	=====	=====	=====	=====
		186,564	186,564	186,564	186,564
<b>3200, Obligated balance, end of year</b>					
		=====	=====	=====	=====
		174,958	193,614	215,420	212,758



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Air For  
 Treasury Account:  
 Budget Account Id: 007-30-0745 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		218,017	483,602	495,163	468,263
4010	Disc: Outlays from new authority	37,262	96,614	203,214	275,684
4011	Disc: Outlays from balances	64,695	92,068	118,538	138,215
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,957	188,682	321,752	413,898
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-267	-622	-1,052	-1,496
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,162	-18,128	-30,546	-3,407
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,429	-18,750	-31,599	-4,903
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-373	-362	-659	-497
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	264	475	560	601
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,501	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-109	-1,388	-100	104
4070	Disc: Budget authority, net	=====	=====	=====	=====
		209,478	463,464	463,464	463,464
4080	Disc: Outlays, net	=====	=====	=====	=====
		93,528	169,933	290,153	408,995
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		209,478	463,464	463,464	463,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		93,528	169,933	290,153	408,995

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	275	275	275	275
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		275	275	276	276
1131	BA: Disc: Unob bal of approps permanently reduced	0	-21	-21	-21
1160	BA: Disc: Appropriation (total)		=====		
		0	-21	-21	-21
1900	Budget authority total (disc. and mand.)		=====		
		0	-21	-21	-21
1910	Total budgetary resources (disc. and mand.)		=====		
		275	254	255	255

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	275	254	255	255
2490	Unob Bal: end of year		=====		
		275	254	255	255
2500	Total budgetary resources		=====		
		275	254	255	255
2501	Memo: Budgetary resources, subj to apportionment	275	254	255	255
2503	Memo: Budgetary resources, direct unob bal, EOY	275	254	255	255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	113	113	113	113
3020	Ob Bal: Outlays (gross)	-73	-73	-113	-113
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	40	40	0	0
3100	Obligated balance, start of year	113	113	113	113
3200	Obligated balance, end of year	40	40	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	-21	-21	-21
4011	Disc: Outlays from balances	73	73	113	113
4020	Disc: Total outlays, gross	73	73	113	113
4070	Disc: Budget authority, net	0	-21	-21	-21
4080	Disc: Outlays, net	73	73	113	113
4180	Budget authority, net (disc. and mand.)	0	-21	-21	-21
4190	Outlays, net (disc. and mand.)	73	73	113	113

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Defense-Wide  
Treasury Account: Family Housing Construction, Defense-Wide  
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -08/12-0760  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-1
3200	Obligated balance, end of year		=====	0	-1
		0	0	0	-1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====	0	1
		0	0	0	1
4080	Disc: Outlays, net		=====	0	1
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====	0	1
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07/11-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	98
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	98

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	98	98	98	98
2490	Unob Bal: end of year		=====		
		98	98	98	98
2500	Total budgetary resources		=====		
		98	98	98	98
2501	Memo: Budgetary resources, subj to apportionment	98	98	98	98
2503	Memo: Budgetary resources, direct unob bal, EOY	98	98	98	98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05/09-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	15	15	15
2490	Unob Bal: end of year		=====		
		15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	15	15	15	15
2503	Memo: Budgetary resources, direct unob bal, EOY	15	15	15	15

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04/08-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-56
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	0
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	48	48	48	0
2490	Unob Bal: end of year		=====		
		48	48	48	0
2500	Total budgetary resources		=====		
		48	48	48	0
2501	Memo: Budgetary resources, subj to apportionment	48	48	48	0
2503	Memo: Budgetary resources, direct unob bal, EOY	48	48	48	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	0
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	7	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Defense-Wide  
Treasury Account: Family Housing Construction, Defense-Wide  
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04/08-0760  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross	0	=====	0	-1
4080	Disc: Outlays, net	0	=====	0	-1
4190	Outlays, net (disc. and mand.)	0	=====	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-30-0760 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	436	436	436	436
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-56
1050	Unob Bal: Unobligated balance (total)		=====		
		436	436	437	389
1131	BA: Disc: Unob bal of approps permanently reduced	0	-21	-21	-21
1160	BA: Disc: Appropriation (total)		=====		
		0	-21	-21	-21
1900	Budget authority total (disc. and mand.)		=====		
		0	-21	-21	-21
1910	Total budgetary resources (disc. and mand.)		=====		
		436	415	416	368

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	275	254	255	255
2403	Unob Bal: Unapportioned: Other	161	161	161	113
2490	Unob Bal: end of year		=====		
		436	415	416	368
2500	Total budgetary resources		=====		
		436	415	416	368
2501	Memo: Budgetary resources, subj to apportionment	436	415	416	368
2503	Memo: Budgetary resources, direct unob bal, EOY	436	415	416	368

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-30-0760 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	121	121	121	121
3020	Ob Bal: Outlays (gross)	-73	-73	-113	-113
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	48	48	8	0
3100	Obligated balance, start of year		=====		
		121	121	121	121
3200	Obligated balance, end of year		=====		
		48	48	8	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-21	-21	-21
4011	Disc: Outlays from balances	73	73	113	113
4020	Disc: Total outlays, gross		=====		
		73	73	113	113
4070	Disc: Budget authority, net		=====		
		0	-21	-21	-21
4080	Disc: Outlays, net		=====		
		73	73	113	113
4180	Budget authority, net (disc. and mand.)		=====		
		0	-21	-21	-21
4190	Outlays, net (disc. and mand.)		=====		
		73	73	113	113

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /13-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	51,033	52,238	52,238	52,238
1130	BA: Disc: Appropriations permanently reduced	0	-4,050	-4,050	-4,050
1134	BA: Disc: Appropriations precluded from obligation	-26,858	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,175	48,188	48,188	48,188
1700	BA: Disc: Spending auth: Collected	0	3	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	3,500	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	3,500	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,175	48,188	51,688	48,188
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,175	48,188	51,688	48,188

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,811	24,082	38,598	48,108
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,811	24,082	38,598	48,108
2201	Unob Bal: Apportioned: Avail in the current period	9,364	24,107	5,275	81
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,316	0
2203	Unob Bal: Apportioned: Anticipated	0	0	3,500	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,364	24,107	13,091	81
2500	Total budgetary resources	=====	=====	=====	=====
		24,175	48,188	51,688	48,188
2501	Memo: Budgetary resources, subj to apportionment	24,175	48,188	51,688	48,188
2503	Memo: Budgetary resources, direct unob bal, EOY	9,364	24,107	9,591	81
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3,500	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /13-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,811	24,082	38,598	48,108
3020	Ob Bal: Outlays (gross)	-6,988	-17,592	-28,786	-40,512
3050	Ob Bal: EOY: Unpaid obligations	7,823	6,489	9,812	7,595
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	3	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	3	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,823	6,492	9,812	7,595

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,175	48,188	51,688	48,188
4010	Disc: Outlays from new authority	6,988	17,592	28,786	40,512
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,988	17,592	28,786	40,512
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	3	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-3,500	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	3	-3,500	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,175	48,188	48,188	48,188
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,988	17,590	28,786	40,512
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,175	48,188	48,188	48,188
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,988	17,590	28,786	40,512

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /12-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	250	250	250	250
1021	Unob Bal: Recov of prior year unpaid obligations	1,207	1,542	1,771	1,880
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,456	1,791	2,021	2,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,456	1,791	2,021	2,129

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,084	1,271	1,425	1,568
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,084	1,271	1,425	1,568
2403	Unob Bal: Unapportioned: Other	372	521	595	562
2490	Unob Bal: end of year		=====		
		372	521	595	562
2500	Total budgetary resources	=====	=====	=====	=====
		1,456	1,791	2,021	2,129
2501	Memo: Budgetary resources, subj to apportionment	1,456	1,791	2,021	2,129
2503	Memo: Budgetary resources, direct unob bal, EOY	372	521	595	562

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /12-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,847	10,847	10,847	10,847
3011	Ob Bal: Obligations incurred: Expired accounts	1,084	1,271	1,425	1,568
3020	Ob Bal: Outlays (gross)	-4,211	-4,663	-4,981	-9,126
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,207	-1,542	-1,771	-1,880
3050	Ob Bal: EOY: Unpaid obligations	6,513	5,912	5,520	1,408
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	25	25	25	25
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	25	25	25	25
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,872	10,872	10,872	10,872
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,539	5,938	5,545	1,434

**BA & O, Net**

4011	Disc: Outlays from balances	4,211	4,663	4,981	9,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,211	4,663	4,981	9,126
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,211	4,663	4,981	9,126
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,211	4,663	4,981	9,126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,355	1,355	1,355	1,355
1021	Unob Bal: Recov of prior year unpaid obligations	300	406	444	588
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,655	1,761	1,799	1,944
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,655	1,761	1,799	1,944

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	233	296	327	411
2004	Direct obligations incurred (total)		=====		
		233	296	327	411
2403	Unob Bal: Unapportioned: Other	1,421	1,465	1,471	1,533
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,421	1,465	1,471	1,533
2500	Total budgetary resources	=====	=====	=====	=====
		1,655	1,761	1,799	1,944
2501	Memo: Budgetary resources, subj to apportionment	1,655	1,761	1,799	1,944
2503	Memo: Budgetary resources, direct unob bal, EOY	1,421	1,465	1,471	1,533

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,125	3,125	3,125	3,125
3011	Ob Bal: Obligations incurred: Expired accounts	233	296	327	411
3020	Ob Bal: Outlays (gross)	34	-7	33	-244
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-300	-406	-444	-588
3050	Ob Bal: EOY: Unpaid obligations	3,093	3,008	3,041	2,703
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-378	-378	-378	-378
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-378	-378	-378	-378
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,746	2,746	2,746	2,746
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,714	2,630	2,663	2,324

**BA & O, Net**

4011	Disc: Outlays from balances	-34	7	-33	244
4020	Disc: Total outlays, gross	=====	=====	=====	
		-34	7	-33	244
4080	Disc: Outlays, net	=====	=====	=====	
		-34	7	-33	244
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-34	7	-33	244



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,969	1,969	1,969	1,969
1021	Unob Bal: Recov of prior year unpaid obligations	19	25	27	37
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,988	1,994	1,996	2,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,988	1,994	1,996	2,006

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	5	20	20
2004	Direct obligations incurred (total)		=====		
		5	5	20	20
2403	Unob Bal: Unapportioned: Other	1,982	1,989	1,976	1,986
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,982	1,989	1,976	1,986
2500	Total budgetary resources	=====	=====	=====	=====
		1,988	1,994	1,996	2,006
2501	Memo: Budgetary resources, subj to apportionment	1,988	1,994	1,996	2,006
2503	Memo: Budgetary resources, direct unob bal, EOY	1,982	1,989	1,976	1,986

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,211	2,211	2,211	2,211
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	20	20
3020	Ob Bal: Outlays (gross)	4	3	5	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-25	-27	-37
3050	Ob Bal: EOY: Unpaid obligations	2,201	2,194	2,209	2,173
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,612	-1,612	-1,612	-1,612
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,612	-1,612	-1,612	-1,612
3100	Obligated balance, start of year		=====		
		599	599	599	599
3200	Obligated balance, end of year		=====		
		589	582	597	561

**BA & O, Net**

4011	Disc: Outlays from balances	-4	-3	-5	21
4020	Disc: Total outlays, gross		=====		
		-4	-3	-5	21
4080	Disc: Outlays, net		=====		
		-4	-3	-5	21
4190	Outlays, net (disc. and mand.)		=====		
		-4	-3	-5	21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	852	852	852	852
1021	Unob Bal: Recov of prior year unpaid obligations	1	18	22	51
1050	Unob Bal: Unobligated balance (total)		=====		
		853	870	874	903
1700	BA: Disc: Spending auth: Collected	24	24	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23	-23	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		854	870	875	904

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	853	870	874	903
2490	Unob Bal: end of year		=====		
		853	870	874	903
2500	Total budgetary resources		=====		
		854	870	875	904
2501	Memo: Budgetary resources, subj to apportionment	854	870	875	904
2503	Memo: Budgetary resources, direct unob bal, EOY	853	870	874	903

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	503	503	503	503
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-23	-24	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-18	-22	-51
3050	Ob Bal: EOY: Unpaid obligations	479	463	482	453
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-722	-722	-722	-722
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23	23	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-698	-698	-722	-722
3100	Obligated balance, start of year		=====		
		-218	-218	-218	-218
3200	Obligated balance, end of year		=====		
		-219	-236	-240	-269

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	23	24	0	0
4020	Disc: Total outlays, gross		=====		
		23	24	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-24	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-24	-24	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	23	-1	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		23	23	-1	-1
4080	Disc: Outlays, net		=====		
		-1	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-1	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,013	1,013	1,013	1,013
1021	Unob Bal: Recov of prior year unpaid obligations	511	533	777	1,167
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,524	1,546	1,790	448
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,524	1,546	1,790	434

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	6	76	434
2004	Direct obligations incurred (total)		=====		
		1	6	76	434
2403	Unob Bal: Unapportioned: Other	1,523	1,540	1,714	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,523	1,540	1,714	0
2500	Total budgetary resources	=====	=====	=====	
		1,524	1,546	1,790	434
2501	Memo: Budgetary resources, subj to apportionment	1,524	1,546	1,790	434
2503	Memo: Budgetary resources, direct unob bal, EOY	1,523	1,540	1,714	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	690	690	690	690
3011	Ob Bal: Obligations incurred: Expired accounts	1	6	76	434
3020	Ob Bal: Outlays (gross)	43	43	43	43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-511	-533	-777	-1,167
3050	Ob Bal: EOY: Unpaid obligations	222	205	32	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	-13	-13	0
3100	Obligated balance, start of year		=====		
		676	676	676	676
3200	Obligated balance, end of year		=====		
		209	192	18	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-13
4011	Disc: Outlays from balances	-43	-43	-43	-43
4020	Disc: Total outlays, gross		=====		
		-43	-43	-43	-43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	13
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		-43	-43	-43	-43
4190	Outlays, net (disc. and mand.)		=====		
		-43	-43	-43	-43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Defense  
 Treasury Account:  
 Budget Account Id: 007-30-0765 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,438	5,438	5,438	5,438
1021	Unob Bal: Recov of prior year unpaid obligations	2,038	2,523	3,041	3,724
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,476	7,962	8,479	7,430
1100	BA: Disc: Appropriation	51,033	52,238	52,238	52,238
1130	BA: Disc: Appropriations permanently reduced	0	-4,050	-4,050	-4,050
1134	BA: Disc: Appropriations precluded from obligation	-26,858	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,175	48,188	48,188	48,188
1700	BA: Disc: Spending auth: Collected	24	27	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23	-26	1	-13
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	3,500	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	1	3,501	-13
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,176	48,189	51,689	48,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,652	56,151	60,168	55,605

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Defense  
 Treasury Account:  
 Budget Account Id: 007-30-0765 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	16,136	25,660	40,447	50,541
2201	Unob Bal: Apportioned: Avail in the current period	9,364	24,107	5,275	81
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,316	0
2203	Unob Bal: Apportioned: Anticipated	0	0	3,500	0
2403	Unob Bal: Unapportioned: Other	6,152	6,384	6,630	4,984
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,516	30,491	19,721	5,065
2500	Total budgetary resources	=====	=====	=====	=====
		31,652	56,151	60,168	55,605
2501	Memo: Budgetary resources, subj to apportionment	31,652	56,151	60,168	55,605
2503	Memo: Budgetary resources, direct unob bal, EOY	15,516	30,491	16,221	5,065
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3,500	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,376	17,376	17,376	17,376
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,811	24,082	38,598	48,108
3011	Ob Bal: Obligations incurred: Expired accounts	1,325	1,578	1,849	2,433
3020	Ob Bal: Outlays (gross)	-11,142	-22,241	-33,686	-49,860
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,038	-2,523	-3,041	-3,724
3050	Ob Bal: EOY: Unpaid obligations	20,332	18,271	21,096	14,332
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,700	-2,700	-2,700	-2,700
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	3	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	23	23	-1	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,676	-2,674	-2,700	-2,687
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,676	14,676	14,676	14,676
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,656	15,597	18,396	11,645



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Defense  
 Treasury Account:  
 Budget Account Id: 007-30-0765 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,176	48,189	51,689	48,176
4010	Disc: Outlays from new authority	6,988	17,592	28,786	40,512
4011	Disc: Outlays from balances	4,154	4,649	4,900	9,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,142	22,241	33,686	49,860
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-27	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-24	-27	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	3	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	23	-1	13
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-3,500	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		23	26	-3,501	13
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,175	48,188	48,188	48,188
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,118	22,214	33,686	49,860
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,175	48,188	48,188	48,188
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,118	22,214	33,686	49,860

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Homeowners Assistance Fund  
 Treasury Account: Homeowners Assistance Fund  
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	232,313	232,313	232,313	232,313
1021	Unob Bal: Recov of prior year unpaid obligations	18,921	53,616	70,805	77,986
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		251,234	285,929	303,118	310,299
1100	BA: Disc: Appropriation	1,292	0	0	0
1130	BA: Disc: Appropriations permanently reduced	0	-19,184	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-19,184	0
1134	BA: Disc: Appropriations precluded from obligation	-1,292	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-19,184	-19,184	0
1700	BA: Disc: Spending auth: Collected	44,279	64,398	79,491	80,782
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-19,184
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		44,279	64,398	79,491	61,598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,279	45,214	60,306	61,598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		295,513	331,142	363,424	371,897

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23,668	36,541	45,302	52,189
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,668	36,541	45,302	52,189
2201	Unob Bal: Apportioned: Avail in the current period	194,816	97,453	125,065	86,785
2403	Unob Bal: Unapportioned: Other	77,029	197,148	193,056	232,923
2490	Unob Bal: end of year	=====	=====	=====	=====
		271,845	294,601	318,121	319,708
2500	Total budgetary resources	=====	=====	=====	=====
		295,513	331,142	363,424	371,897
2501	Memo: Budgetary resources, subj to apportionment	295,513	331,142	363,424	371,897
2503	Memo: Budgetary resources, direct unob bal, EOY	271,845	294,601	318,121	319,708

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Homeowners Assistance Fund  
 Treasury Account: Homeowners Assistance Fund  
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	244,511	244,511	244,511	244,511
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,668	36,541	45,302	52,189
3020	Ob Bal: Outlays (gross)	-96,903	-147,193	-185,330	-193,282
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,921	-53,616	-70,805	-77,986
3050	Ob Bal: EOY: Unpaid obligations	152,355	80,243	33,678	25,431
3100	Obligated balance, start of year	=====	=====	=====	=====
		244,511	244,511	244,511	244,511
3200	Obligated balance, end of year	=====	=====	=====	=====
		152,355	80,243	33,678	25,431

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		44,279	45,214	60,306	61,598
4011	Disc: Outlays from balances	96,903	147,193	185,330	193,282
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,903	147,193	185,330	193,282
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-44,279	-64,398	-79,491	-80,782
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44,279	-64,398	-79,491	-80,782
4070	Disc: Budget authority, net	0	=====	=====	=====
			-19,184	-19,184	-19,184
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,624	82,794	105,840	112,500
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-19,184	-19,184	-19,184
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,624	82,794	105,840	112,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Homeowners Assistance Fund  
 Treasury Account: Homeowners Assistance Fund, Recovery Act  
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	547	547	547	547
1021	Unob Bal: Recov of prior year unpaid obligations	605	788	793	821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,151	1,334	1,340	1,367
1131	BA: Disc: Unob bal of approps permanently reduced	0	-25	-25	-25
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			-25	-25	-25
1700	BA: Disc: Spending auth: Collected	0	0	185	185
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	185	185
1900	Budget authority total (disc. and mand.)	0	=====		
			-25	160	160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,151	1,309	1,500	1,527

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,126	1,091	1,085	1,068
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,126	1,091	1,085	1,068
2201	Unob Bal: Apportioned: Avail in the current period	25	218	255	0
2403	Unob Bal: Unapportioned: Other	0	0	160	459
2490	Unob Bal: end of year	25	=====		
			218	414	460
2500	Total budgetary resources	=====	=====	=====	=====
		1,151	1,309	1,500	1,527
2501	Memo: Budgetary resources, subj to apportionment	1,151	1,309	1,500	1,527
2503	Memo: Budgetary resources, direct unob bal, EOY	25	218	414	460

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Homeowners Assistance Fund  
 Treasury Account: Homeowners Assistance Fund, Recovery Act  
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,842	1,842	1,842	1,842
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,126	1,091	1,085	1,068
3020	Ob Bal: Outlays (gross)	-2,058	-2,100	-2,111	-2,083
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-605	-788	-793	-821
3050	Ob Bal: EOY: Unpaid obligations	306	45	23	6
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,842	1,842	1,842	1,842
3200	Obligated balance, end of year		=====		
		306	45	23	6

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-25	160	160
4011	Disc: Outlays from balances	2,058	2,100	2,111	2,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,058	2,100	2,111	2,083
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-185	-185
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-185	-185
4070	Disc: Budget authority, net		=====	=====	=====
		0	-25	-25	-25
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,058	2,100	1,926	1,898
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-25	-25	-25
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,058	2,100	1,926	1,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Homeowners Assistance Fund  
 Treasury Account:  
 Budget Account Id: 007-30-4090 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	232,859	232,859	232,859	232,859
1021	Unob Bal: Recov of prior year unpaid obligations	19,526	54,404	71,599	78,807
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		252,385	287,263	304,458	311,666
1100	BA: Disc: Appropriation	1,292	0	0	0
1130	BA: Disc: Appropriations permanently reduced	0	-19,184	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-25	-19,210	-25
1134	BA: Disc: Appropriations precluded from obligation	-1,292	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-19,210	-19,210	-25
1700	BA: Disc: Spending auth: Collected	44,279	64,398	79,676	80,967
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-19,184
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		44,279	64,398	79,676	61,783
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,279	45,189	60,466	61,758
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		296,664	332,451	364,924	373,424

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	24,794	37,632	46,388	53,256
2201	Unob Bal: Apportioned: Avail in the current period	194,841	97,672	125,320	86,785
2403	Unob Bal: Unapportioned: Other	77,029	197,148	193,216	233,383
2490	Unob Bal: end of year	=====	=====	=====	=====
		271,870	294,820	318,536	320,168
2500	Total budgetary resources	=====	=====	=====	=====
		296,664	332,451	364,924	373,424
2501	Memo: Budgetary resources, subj to apportionment	296,664	332,451	364,924	373,424
2503	Memo: Budgetary resources, direct unob bal, EOY	271,870	294,820	318,536	320,168

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Homeowners Assistance Fund  
 Treasury Account:  
 Budget Account Id: 007-30-4090 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	246,353	246,353	246,353	246,353
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,794	37,632	46,388	53,256
3020	Ob Bal: Outlays (gross)	-98,961	-149,293	-187,442	-195,365
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,526	-54,404	-71,599	-78,807
3050	Ob Bal: EOY: Unpaid obligations	152,661	80,288	33,701	25,437
3100	Obligated balance, start of year	=====	=====	=====	=====
		246,353	246,353	246,353	246,353
3200	Obligated balance, end of year	=====	=====	=====	=====
		152,661	80,288	33,701	25,437

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		44,279	45,189	60,466	61,758
4011	Disc: Outlays from balances	98,961	149,293	187,442	195,365
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		98,961	149,293	187,442	195,365
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-44,279	-64,398	-79,676	-80,967
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44,279	-64,398	-79,676	-80,967
4070	Disc: Budget authority, net	0	=====	=====	=====
			-19,210	-19,210	-19,210
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,682	84,895	107,766	114,398
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-19,210	-19,210	-19,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,682	84,895	107,766	114,398

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Department of Defense Family Housing Improvement Fund  
 Treasury Account: Department of Defense Family Housing Improvement Fund  
 Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	141,547	141,547	0	141,547
1011	Unob Bal: Transferred from other accounts	0	78,857	0	154,741
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-12,969
1021	Unob Bal: Recov of prior year unpaid obligations	70	70	0	565
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		141,617	220,474	0	283,884
1100	BA: Disc: Appropriation	2,197	871	0	1,786
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-9,379
1134	BA: Disc: Appropriations precluded from obligation	-1,326	0	0	0
1160	BA: Disc: Appropriation (total)		=====		=====
		871	871	0	-7,595
1200	BA: Mand: Appropriation	0	0	0	9,706
1250	BA: Mand: Anticipated appropriation	9,706	9,706	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		=====
		9,706	9,706	0	9,706
1700	BA: Disc: Spending auth: Collected	0	0	0	89
1702	BA: Disc: Spending auth: Previously unavailable	0	0	0	10,500
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-10,500
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	89
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		10,577	10,577	0	2,200
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		152,195	231,052	0	286,085



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Department of Defense Family Housing Improvement Fund  
 Treasury Account: Department of Defense Family Housing Improvement Fund  
 Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	0	0	0	61,018
2002	Direct obs incurred: Cate	0	0	0	156,951
2002	GUARANTEED LOAN SUBSIDY	257	0	0	0
2002	Direct Loan Subsidy	0	257	0	0
2004	Direct obligations incurred (total)		=====		=====
		257	257	0	217,969
2201	Unob Bal: Apportioned: Avail in the current period	1,264	79,588	0	2,895
2403	Unob Bal: Unapportioned: Other	150,673	151,206	0	65,221
2490	Unob Bal: end of year	=====	=====		=====
		151,938	230,795	0	68,115
2500	Total budgetary resources	=====	=====		=====
		152,195	231,052	0	286,085
2501	Memo: Budgetary resources, subj to apportionment	151,938	230,795	0	68,115
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	156,951
2501	Memo: Budgetary resources, subj to apportionment	257	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	257	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	61,018
	Sub-Total, 2501	152,195	231,052	0	286,084
2503	Memo: Budgetary resources, direct unob bal, EOY	151,938	230,795	0	68,115
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108,171	108,171	0	108,171
3010	Ob Bal: Obligations incurred: Unexpired accounts	257	257	0	217,969
3020	Ob Bal: Outlays (gross)	-7,399	-22,920	0	-156,855
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70	-70	0	-565
3050	Ob Bal: EOY: Unpaid obligations	100,959	85,437	0	168,720
3100	Obligated balance, start of year	=====	=====		=====
		108,171	108,171	0	108,171
3200	Obligated balance, end of year	=====	=====		=====
		100,959	85,437	0	168,720

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Department of Defense Family Housing Improvement Fund  
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 Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	871	871	0	-7,506
4011	Disc: Outlays from balances	7,399	0	0	147,149
4020	Disc: Total outlays, gross	7,399	0	0	147,149
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-89
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-89
4070	Disc: Budget authority, net	871	871	0	-7,595
4080	Disc: Outlays, net	7,399	0	0	147,060
4090	Mand: Budget authority, gross	9,706	9,706	0	9,706
4100	Mand: Outlays from new authority	0	0	0	9,706
4101	Mand: Outlays from balances	0	22,920	0	0
4110	Mand: Total outlays, gross	0	22,920	0	9,706
4160	Mand: Budget authority, net	9,706	9,706	0	9,706
4170	Mand: Outlays, net	0	22,920	0	9,706
4180	Budget authority, net (disc. and mand.)	10,577	10,577	0	2,111
4190	Outlays, net (disc. and mand.)	7,399	22,920	0	156,766

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Department of Defense Family Housing Improvement  
 Treasury Account:  
 Budget Account Id: 007-30-0834 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	141,547	141,547	0	141,547
1011	Unob Bal: Transferred from other accounts	0	78,857	0	154,741
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-12,969
1021	Unob Bal: Recov of prior year unpaid obligations	70	70	0	565
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>		<b>=====</b>
		141,617	220,474	0	283,884
1100	BA: Disc: Appropriation	2,197	871	0	1,786
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-9,379
1134	BA: Disc: Appropriations precluded from obligation	-1,326	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>		<b>=====</b>		<b>=====</b>
		871	871	0	-7,595
1200	BA: Mand: Appropriation	0	0	0	9,706
1250	BA: Mand: Anticipated appropriation	9,706	9,706	0	0
1260	<b>BA: Mand: Appropriations (total)</b>	<b>=====</b>	<b>=====</b>		<b>=====</b>
		9,706	9,706	0	9,706
1700	BA: Disc: Spending auth: Collected	0	0	0	89
1702	BA: Disc: Spending auth: Previously unavailable	0	0	0	10,500
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-10,500
1750	<b>BA: Disc: Spending auth: Total</b>		<b>=====</b>		
		0	0	0	89
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>		<b>=====</b>
		10,577	10,577	0	2,200
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>		<b>=====</b>
		152,195	231,052	0	286,085

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Department of Defense Family Housing Improvement  
 Treasury Account:  
 Budget Account Id: 007-30-0834 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	257	257	0	217,969
2201	Unob Bal: Apportioned: Avail in the current period	1,264	79,588	0	2,895
2403	Unob Bal: Unapportioned: Other	150,673	151,206	0	65,221
2490	Unob Bal: end of year	=====	=====		=====
		151,938	230,795	0	68,115
2500	Total budgetary resources	=====	=====		=====
		152,195	231,052	0	286,085
2501	Memo: Budgetary resources, subj to apportionment	152,195	231,052	0	286,085
2503	Memo: Budgetary resources, direct unob bal, EOY	151,938	230,795	0	68,115
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108,171	108,171	0	108,171
3010	Ob Bal: Obligations incurred: Unexpired accounts	257	257	0	217,969
3020	Ob Bal: Outlays (gross)	-7,399	-22,920	0	-156,855
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70	-70	0	-565
3050	Ob Bal: EOY: Unpaid obligations	100,959	85,437	0	168,720
3100	Obligated balance, start of year	=====	=====		=====
		108,171	108,171	0	108,171
3200	Obligated balance, end of year	=====	=====		=====
		100,959	85,437	0	168,720

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Department of Defense Family Housing Improvement  
 Treasury Account:  
 Budget Account Id: 007-30-0834 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	871	871	0	-7,506
4011	Disc: Outlays from balances	7,399	0	0	147,149
4020	Disc: Total outlays, gross	7,399	0	0	147,149
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-89
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-89
4070	Disc: Budget authority, net	871	871	0	-7,595
4080	Disc: Outlays, net	7,399	0	0	147,060
4090	Mand: Budget authority, gross	9,706	9,706	0	9,706
4100	Mand: Outlays from new authority	0	0	0	9,706
4101	Mand: Outlays from balances	0	22,920	0	0
4110	Mand: Total outlays, gross	0	22,920	0	9,706
4160	Mand: Budget authority, net	9,706	9,706	0	9,706
4170	Mand: Outlays, net	0	22,920	0	9,706
4180	Budget authority, net (disc. and mand.)	10,577	10,577	0	2,111
4190	Outlays, net (disc. and mand.)	7,399	22,920	0	156,766

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Direct Loan Financing Account  
 Treasury Account: Family Housing Improvement Direct Loan Financing Account  
 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	542,116	542,116	246
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	542,116	542,116	246
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	-4,811	-4,811	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-4,811	-4,811	0
1400	BA: Mand: Borrowing authority	0	35,926	35,926	31,732
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-4,867
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	35,926	35,926	26,866
1800	BA: Mand: Spending auth: Collected	0	44,231	63,031	91,310
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-20,428	-27,322	-31,144
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,333
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	23,803	35,709	47,834
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	54,917	66,823	74,699
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	597,033	608,939	74,945

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Direct Loan Financing Account  
 Treasury Account: Family Housing Improvement Direct Loan Financing Account  
 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Direct obs incurred: Cate	0	0	0	74,945
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	74,945
2201	Unob Bal: Apportioned: Avail in the current period	0	50,825	36,315	0
2490	Unob Bal: end of year		=====	=====	
		0	50,825	36,315	0
2500	Total budgetary resources		=====	=====	=====
		0	50,825	36,315	74,945
2501	Memo: Budgetary resources, subj to apportionment	0	50,825	36,315	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	74,945
	Sub-Total, 2501	0	50,825	36,315	74,945
2503	Memo: Budgetary resources, direct unob bal, EOY	0	50,825	36,315	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	541,870
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	74,945
3020	Ob Bal: Outlays (gross)	0	0	0	-316,245
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	300,570
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-83,455	-83,455	-83,455
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	20,428	27,322	31,144
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-63,027	-56,133	-52,312
3100	Obligated balance, start of year		=====	=====	=====
		0	-83,455	-83,455	458,414
3200	Obligated balance, end of year		=====	=====	=====
		0	-63,027	-56,133	248,258

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Direct Loan Financing Account  
 Treasury Account: Family Housing Improvement Direct Loan Financing Account  
 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	54,917	66,823	74,699
4110	Mand: Total outlays, gross	0	0	0	316,245
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	-21,165	-28,427	-40,850
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,445
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-23,066	-34,604	-49,015
4130	Mand: Offsets against gross BA and outlays (total)	0	-44,231	-63,031	-91,310
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	20,428	27,322	31,144
4150	Mand: Additional offsets against BA only (total)	0	20,428	27,322	31,144
4160	Mand: Budget authority, net	0	31,115	31,115	14,533
4170	Mand: Outlays, net	0	-44,231	-63,031	224,936
4180	Budget authority, net (disc. and mand.)	0	31,115	31,115	14,533
4190	Outlays, net (disc. and mand.)	0	-44,231	-63,031	224,936



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Direct Loan Financing Account  
 Treasury Account: Family Housing Improvement Direct Loan Financing Account  
 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	246	-541,870	-541,870	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		246	-541,870	-541,870	0
1400	BA: Mand: Borrowing authority	35,781	0	0	272,746
1440	BA: Mand: Borrowing authority (total)	=====	=====		=====
		35,781	0	0	272,746
1800	BA: Mand: Spending auth: Collected	17,339	0	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-6,412	0	0	58,064
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	37,063	24,683	12,777	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,811	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		43,179	24,683	12,777	58,064
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		78,960	24,683	12,777	330,810
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,206	-517,187	-529,093	330,810

**Status of Budgetary Resources**

2002	Direct Loan	0	29,021	0	0
2002	All Programs	0	0	43,532	330,810
2004	Direct obligations incurred (total)		=====	=====	=====
		0	29,021	43,532	330,810
2403	Unob Bal: Unapportioned: Other	79,206	0	0	0
2490	Unob Bal: end of year	=====	=====		
		79,206	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		79,206	29,021	43,532	330,810
2501	Memo: Budgetary resources, subj to apportionment	79,206	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	29,021	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	43,532	330,810
	Sub-Total, 2501	79,206	29,021	43,532	330,810

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
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 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	79,206	0	0	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,870	541,870	541,870	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	29,021	43,532	330,810
3020	Ob Bal: Outlays (gross)	-25,000	-148,500	-212,300	0
3050	Ob Bal: EOY: Unpaid obligations	516,870	422,391	373,101	330,810
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,455	0	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,412	0	0	-58,064
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-77,044	0	0	-58,064
3100	Obligated balance, start of year	=====	=====	=====	0
		458,414	541,870	541,870	
3200	Obligated balance, end of year	=====	=====	=====	=====
		439,826	422,391	373,101	272,746
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		78,960	24,683	12,777	330,810
4110	Mand: Total outlays, gross	25,000	148,500	212,300	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-6,412	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-10,927	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		0
		-17,339	0	0	
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	6,412	0	0	-58,064
4143	Mand: Offsets, BA only: Antic offsetting collect	-32,252	-24,683	-12,777	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-25,840	-24,683	-12,777	-58,064
4160	Mand: Budget authority, net	=====	=====		=====
		35,781	0	0	272,746
4170	Mand: Outlays, net	=====	=====	=====	0
		7,661	148,500	212,300	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Improvement Direct Loan Financing Account  
Treasury Account: Family Housing Improvement Direct Loan Financing Account  
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		35,781	0	0	272,746
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		7,661	148,500	212,300	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Improvement Direct Loan Financing  
 Treasury Account:  
 Budget Account Id: 007-30-4166 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	246	246	246	246
1050	Unob Bal: Unobligated balance (total)		=====		
		246	246	246	246
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	-4,811	-4,811	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-4,811	-4,811	0
1400	BA: Mand: Borrowing authority	35,781	35,926	35,926	304,479
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-4,867
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		35,781	35,926	35,926	299,612
1800	BA: Mand: Spending auth: Collected	17,339	44,231	63,031	91,310
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-6,412	-20,428	-27,322	26,920
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,333
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	37,063	24,683	12,777	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,811	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		43,179	48,486	48,486	105,897
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		78,960	79,600	79,600	405,509
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,206	79,846	79,846	405,755

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Improvement Direct Loan Financing  
 Treasury Account:  
 Budget Account Id: 007-30-4166 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	29,021	43,532	405,755
2201	Unob Bal: Apportioned: Avail in the current period	0	50,825	36,315	0
2403	Unob Bal: Unapportioned: Other	79,206	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		79,206	50,825	36,315	0
2500	Total budgetary resources	=====	=====	=====	=====
		79,206	79,846	79,846	405,755
2501	Memo: Budgetary resources, subj to apportionment	79,206	79,846	79,846	405,755
2503	Memo: Budgetary resources, direct unob bal, EOY	79,206	50,825	36,315	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,870	541,870	541,870	541,870
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	29,021	43,532	405,755
3020	Ob Bal: Outlays (gross)	-25,000	-148,500	-212,300	-316,245
3050	Ob Bal: EOY: Unpaid obligations	516,870	422,391	373,101	631,380
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,455	-83,455	-83,455	-83,455
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,412	20,428	27,322	-26,920
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-77,044	-63,027	-56,133	-110,376
3100	Obligated balance, start of year	=====	=====	=====	=====
		458,414	458,414	458,414	458,414
3200	Obligated balance, end of year	=====	=====	=====	=====
		439,826	359,364	316,968	521,004

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Improvement Direct Loan Financing  
 Treasury Account:  
 Budget Account Id: 007-30-4166 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		78,960	79,600	79,600	405,509
4110	Mand: Total outlays, gross	25,000	148,500	212,300	316,245
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,412	-21,165	-28,427	-40,850
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,445
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,927	-23,066	-34,604	-49,015
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,339	-44,231	-63,031	-91,310
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	6,412	20,428	27,322	-26,920
4143	Mand: Offsets, BA only: Antic offsetting collect	-32,252	-24,683	-12,777	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-25,840	-4,255	14,545	-26,920
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,781	31,115	31,115	287,279
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,661	104,269	149,269	224,936
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,781	31,115	31,115	287,279
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,661	104,269	149,269	224,936

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	14,259	14,259	14,259
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	14,259	14,259	14,259
1800	BA: Mand: Spending auth: Collected	0	0	0	35,281
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	396	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	396	35,281
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	396	35,281
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	14,259	14,655	49,540

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	2,600
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	0	2,600
2403	Unob Bal: Unapportioned: Other	0	14,787	14,787	46,940
2490	Unob Bal: end of year		=====	=====	=====
		0	14,787	14,787	46,940
2500	Total budgetary resources		=====	=====	=====
		0	14,787	14,787	49,540
2501	Memo: Budgetary resources, subj to apportionment	0	14,787	14,787	46,940
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,600
	Sub-Total, 2501	0	14,787	14,787	49,540
2503	Memo: Budgetary resources, direct unob bal, EOY	0	14,787	14,787	46,940

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,600
3020	Ob Bal: Outlays (gross)	0	0	0	-2,600
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-396	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-396	0
3200	Obligated balance, end of year		=====		
		0	0	-396	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	396	35,281
4110	Mand: Total outlays, gross	0	0	0	2,600
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-33,732
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,549
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-35,281
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-396	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	-396	0
4170	Mand: Outlays, net		=====		=====
		0	0	0	-32,680
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-32,680



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 00  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,259	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		14,259	0	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	528	528	132	0
1850	BA: Mand: Spending auth: Total		=====		
		528	528	132	0
1900	Budget authority total (disc. and mand.)		=====		
		528	528	132	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		14,787	528	132	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	14,787	0	0	0
2490	Unob Bal: end of year	=====	=====		
		14,787	0	0	0
2500	Total budgetary resources	=====	=====		
		14,787	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	14,787	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	14,787	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account  
Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account  
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 00  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		528	528	132	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-528	-528	-132	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-528	-528	-132	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ  
 Treasury Account:  
 Budget Account Id: 007-30-4167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,259	14,259	14,259	14,259
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,259	14,259	14,259	14,259
1800	BA: Mand: Spending auth: Collected	0	0	0	35,281
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	396	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	528	528	132	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		528	528	528	35,281
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		528	528	528	35,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,787	14,787	14,787	49,540

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	2,600
2403	Unob Bal: Unapportioned: Other	14,787	14,787	14,787	46,940
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,787	14,787	14,787	46,940
2500	Total budgetary resources	=====	=====	=====	=====
		14,787	14,787	14,787	49,540
2501	Memo: Budgetary resources, subj to apportionment	14,787	14,787	14,787	49,540
2503	Memo: Budgetary resources, direct unob bal, EOY	14,787	14,787	14,787	46,940

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ  
 Treasury Account:  
 Budget Account Id: 007-30-4167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,600
3020	Ob Bal: Outlays (gross)	0	0	0	-2,600
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-396	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-396	0
3200	Obligated balance, end of year		=====		
		0	0	-396	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		528	528	528	35,281
4110	Mand: Total outlays, gross	0	0	0	2,600
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-33,732
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,549
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-35,281
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-396	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-528	-528	-132	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-528	-528	-528	0
4170	Mand: Outlays, net		=====		=====
		0	0	0	-32,680
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-32,680

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Military Unaccompanied Housing Improvement Fund  
 Treasury Account: Military Unaccompanied Housing Improvement Fund  
 Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-1	-1
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	9	9

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10	10	9	9
2490	Unob Bal: end of year		=====		
		10	10	9	9
2500	Total budgetary resources		=====		
		10	10	9	9
2501	Memo: Budgetary resources, subj to apportionment	10	10	9	9
2503	Memo: Budgetary resources, direct unob bal, EOY	10	10	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Military Unaccompanied Housing Improvement Fund  
Treasury Account: Military Unaccompanied Housing Improvement Fund  
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	-1	-1
4070	Disc: Budget authority, net	0	==== 0	-1	-1
4180	Budget authority, net (disc. and mand.)	0	==== 0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Military Unaccompanied Housing Improvement Fund  
 Treasury Account:  
 Budget Account Id: 007-30-0836 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-1	-1
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	9	9

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10	10	9	9
2490	Unob Bal: end of year		=====		
		10	10	9	9
2500	Total budgetary resources		=====		
		10	10	9	9
2501	Memo: Budgetary resources, subj to apportionment	10	10	9	9
2503	Memo: Budgetary resources, direct unob bal, EOY	10	10	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Account Total, Military Unaccompanied Housing Improvement Fund  
Treasury Account:  
Budget Account Id: 007-30-0836 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	-1	-1
4070	Disc: Budget authority, net	0	===== 0	-1	-1
4180	Budget authority, net (disc. and mand.)	0	===== 0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Non-Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,528,232	1,528,232	1,386,685	1,528,232
1010	Unob Bal: Transferred to other accounts	-60,000	-138,857	-187,755	-264,180
1011	Unob Bal: Transferred from other accounts	80,670	159,527	157,448	351,430
1012	Unob Bal: Transfers betw expired\unexpired accts	-20,670	-20,670	-56,546	-87,250
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-12,969
1021	Unob Bal: Recov of prior year unpaid obligations	55,563	129,419	230,750	275,051
1029	Unob Bal: Other balances withdrawn	0	0	0	-32,281
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,583,795	1,657,651	1,530,581	1,758,033
1100	BA: Disc: Appropriation	1,693,245	1,649,866	1,648,995	1,650,781
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,600
1121	BA: Disc: Approps transferred from other accounts	0	0	30,196	6,600
1130	BA: Disc: Appropriations permanently reduced	0	-142,301	-123,586	-123,588
1131	BA: Disc: Unob bal of approps permanently reduced	0	-488	-70,640	-48,121
1134	BA: Disc: Appropriations precluded from obligation	-1,040,350	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		652,895	1,507,077	1,484,965	1,479,072
1200	BA: Mand: Appropriation	0	0	0	9,706
1250	BA: Mand: Anticipated appropriation	9,706	9,706	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,706	9,706	0	9,706
1700	BA: Disc: Spending auth: Collected	56,383	96,553	131,828	109,945
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,204	3,275	21,437	21,223
1702	BA: Disc: Spending auth: Previously unavailable	0	0	0	10,500
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-10,500
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	10,500
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-19,198
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,501	15,058	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		57,587	101,330	168,322	122,470
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		720,189	1,618,113	1,653,287	1,611,248
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,303,983	3,275,764	3,183,868	3,369,281

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Non-Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	360,065	674,741	1,155,656	1,875,811
2104	Reimbursable obligations incurred (total)	10,241	28,031	47,820	32,898
2201	Unob Bal: Apportioned: Avail in the current period	1,327,038	1,533,810	1,273,421	794,364
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	105,310	0
2203	Unob Bal: Apportioned: Anticipated	0	1,501	8,508	0
2403	Unob Bal: Unapportioned: Other	606,639	1,037,680	593,153	666,207
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,933,677	2,572,991	1,980,392	1,460,571
2500	Total budgetary resources	=====	=====	=====	=====
		2,303,983	3,275,764	3,183,868	3,369,281
2501	Memo: Budgetary resources, subj to apportionment	2,302,105	3,275,764	3,183,868	3,369,281
2502	Memo: Budgetary resources, exempt fm apportionment	1,878	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,935,780	2,565,427	2,042,464	1,448,533
2504	Memo: Budgetary resources, reimb unob bal, EOY	-2,103	7,564	-62,072	12,038
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,793,364	1,793,364	1,685,193	1,793,364
3010	Ob Bal: Obligations incurred: Unexpired accounts	351,724	669,409	1,098,434	1,792,850
3011	Ob Bal: Obligations incurred: Expired accounts	18,582	33,364	105,042	115,859
3020	Ob Bal: Outlays (gross)	-542,879	-1,073,357	-1,498,581	-1,939,810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,621	-56,792	-74,690	-84,366
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,942	-72,627	-156,059	-190,685
3050	Ob Bal: EOY: Unpaid obligations	1,565,228	1,293,360	1,159,339	1,487,213
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8,014	8,014	8,014	8,014
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,959	-3,081	-5,357	-5,205
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	755	-194	-16,079	-16,017
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	6,810	4,739	-13,422	-13,208
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,801,379	1,801,379	1,693,207	1,801,379
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,572,039	1,298,100	1,145,917	1,474,004

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Non-Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		710,482	1,608,407	1,653,287	1,601,542
4010 Disc:	Outlays from new authority	146,161	357,141	625,060	849,772
4011 Disc:	Outlays from balances	396,718	693,296	873,520	1,080,332
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		542,879	1,050,437	1,498,581	1,930,104
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,841	-3,560	-4,424	-5,728
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-54,542	-92,993	-127,404	-104,218
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-56,383	-96,553	-131,828	-109,945
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,959	-3,081	-5,357	-5,205
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	755	-194	-16,079	-16,017
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-1,501	-15,058	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,204	-4,776	-36,494	-21,223
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		652,895	1,507,077	1,484,965	1,470,374
4080,Disc:	Outlays, net	=====	=====	=====	=====
		486,496	953,884	1,366,753	1,820,158
4090,Mand:	Budget authority, gross	=====	=====		=====
		9,706	9,706	0	9,706
4100 Mand:	Outlays from new authority	0	0	0	9,706
4101 Mand:	Outlays from balances	0	22,920	0	0
4110 Mand:	Total outlays, gross	0	22,920	0	9,706
4160,Mand:	Budget authority, net	=====	=====		=====
		9,706	9,706	0	9,706
4170,Mand:	Outlays, net		=====		=====
		0	22,920	0	9,706
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		662,601	1,516,784	1,484,965	1,480,080

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Bureau Total, Non-Financing Accounts Family Housing  
Treasury Account:  
Budget Account Id: 007-30- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		486,496	976,804	1,366,753	1,829,865

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,505	14,505	14,505	14,505
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,505	14,505	14,505	14,505
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	-4,811	-4,811	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-4,811	-4,811	0
1400	BA: Mand: Borrowing authority	35,781	35,926	35,926	304,479
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-4,867
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		35,781	35,926	35,926	299,612
1800	BA: Mand: Spending auth: Collected	17,339	44,231	63,031	126,590
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-6,412	-20,428	-26,927	26,920
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,333
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	37,591	25,211	12,909	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,811	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		43,707	49,013	49,013	141,178
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,487	80,128	80,128	440,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,993	94,633	94,633	455,295

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	29,021	43,532	408,356
2201	Unob Bal: Apportioned: Avail in the current period	0	50,825	36,315	0
2403	Unob Bal: Unapportioned: Other	93,993	14,787	14,787	46,940
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,993	65,612	51,101	46,940
2500	Total budgetary resources	=====	=====	=====	=====
		93,993	94,633	94,633	455,295
2501	Memo: Budgetary resources, subj to apportionment	93,993	94,633	94,633	455,295
2503	Memo: Budgetary resources, direct unob bal, EOY	93,993	65,612	51,101	46,940
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,870	541,870	541,870	541,870
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	29,021	43,532	408,356
3020	Ob Bal: Outlays (gross)	-25,000	-148,500	-212,300	-318,846
3050	Ob Bal: EOY: Unpaid obligations	516,870	422,391	373,101	631,380
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,455	-83,455	-83,455	-83,455
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	6,412	20,428	26,927	-26,920
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-77,044	-63,027	-56,529	-110,376
3100	Obligated balance, start of year	=====	=====	=====	=====
		458,414	458,414	458,414	458,414
3200	Obligated balance, end of year	=====	=====	=====	=====
		439,826	359,364	316,572	521,004

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		79,487	80,128	80,128	440,790
4110	Mand: Total outlays, gross	25,000	148,500	212,300	318,846
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,412	-21,165	-28,427	-74,582
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,994
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,927	-23,066	-34,604	-49,015
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,339	-44,231	-63,031	-126,590
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	6,412	20,428	26,927	-26,920
4143	Mand: Offsets, BA only: Antic offsetting collect	-32,780	-25,211	-12,909	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,368	-4,782	14,018	-26,920
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,781	31,115	31,115	287,279
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,661	104,269	149,269	192,255
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,781	31,115	31,115	287,279
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,661	104,269	149,269	192,255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Stockpile Transaction Fund  
 Treasury Account: National Defense Stockpile Transaction Fund  
 Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	301,003	301,003	301,003	301,003
1021	Unob Bal: Recov of prior year unpaid obligations	2,003	3,102	3,225	3,820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		303,006	304,104	304,228	304,823
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-12,090	0	0
1260	BA: Mand: Appropriations (total)	0	=====	0	0
		0	-12,090	0	0
1800	BA: Mand: Spending auth: Collected	10,007	37,047	102,017	115,486
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-12,090	-12,090
1840	BA: Mand: Spending auth: Antic colls, reimb, other	39,993	12,953	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		50,000	50,000	89,928	103,396
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	37,910	89,928	103,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		353,006	342,015	394,156	408,219

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-12,000
2102	OPERATION & MAINTENANCE	3,471	0	0	0
2102	PAYMENT TO RECEIPT ACCT	6,575	0	66,881	132,889
2102	OPERATION & MAINTENANCE	0	66,062	4,786	0
2102	Reimbursable obs incurred	0	0	0	12,000
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10,046	66,062	71,666	132,889
2201	Unob Bal: Apportioned: Avail in the current period	123,733	67,564	62,113	890
2203	Unob Bal: Apportioned: Anticipated	39,993	12,953	-52,017	0
2403	Unob Bal: Unapportioned: Other	179,234	195,435	312,394	274,440
2490	Unob Bal: end of year	=====	=====	=====	=====
		342,960	275,953	322,489	275,330
2500	Total budgetary resources	=====	=====	=====	=====
		353,006	342,015	394,156	408,219



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Stockpile Transaction Fund  
 Treasury Account: National Defense Stockpile Transaction Fund  
 Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	6,575	0	66,881	132,889
2501	Memo: Budgetary resources, subj to apportionment	0	66,062	4,786	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,000
2501	Memo: Budgetary resources, subj to apportionment	342,960	275,953	322,489	263,330
2501	Memo: Budgetary resources, subj to apportionment	3,471	0	0	0
	<b>Sub-Total, 2501</b>	<b>353,006</b>	<b>342,015</b>	<b>394,156</b>	<b>408,219</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	342,960	275,953	322,489	275,330

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,836	31,836	31,836	31,836
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,046	66,062	71,666	132,889
3020	Ob Bal: Outlays (gross)	-5,426	-56,359	-66,881	-125,670
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,003	-3,102	-3,225	-3,820
3050	Ob Bal: EOY: Unpaid obligations	34,452	38,437	33,396	35,235
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,836	31,836	31,836	31,836
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,452	38,437	33,396	35,235

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,000	37,910	89,928	103,396
4100	Mand: Outlays from new authority	0	0	0	12,000
4101	Mand: Outlays from balances	5,426	56,359	66,881	113,670
4110	Mand: Total outlays, gross	5,426	56,359	66,881	125,670
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,007	-37,047	-102,017	-115,486
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,007	-37,047	-102,017	-115,486
4143	Mand: Offsets, BA only: Antic offsetting collect	-39,993	-12,953	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,993	-12,953	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	-12,090	-12,090	-12,090

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: National Defense Stockpile Transaction Fund  
Treasury Account: National Defense Stockpile Transaction Fund  
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	==== -4,581	===== 19,312	===== -35,137	===== 10,184
4180	Budget authority, net (disc. and mand.)	0	===== -12,090	===== -12,090	===== -12,090
4190	Outlays, net (disc. and mand.)	==== -4,581	===== 19,312	===== -35,137	===== 10,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, National Defense Stockpile Transaction Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4555 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	301,003	301,003	301,003	301,003
1021	Unob Bal: Recov of prior year unpaid obligations	2,003	3,102	3,225	3,820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		303,006	304,104	304,228	304,823
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-12,090	0	0
1260	BA: Mand: Appropriations (total)	0	=====	0	0
		0	-12,090	0	0
1800	BA: Mand: Spending auth: Collected	10,007	37,047	102,017	115,486
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-12,090	-12,090
1840	BA: Mand: Spending auth: Antic colls, reimb, other	39,993	12,953	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		50,000	50,000	89,928	103,396
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	37,910	89,928	103,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		353,006	342,015	394,156	408,219

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	10,046	66,062	71,666	132,889
2201	Unob Bal: Apportioned: Avail in the current period	123,733	67,564	62,113	890
2203	Unob Bal: Apportioned: Anticipated	39,993	12,953	-52,017	0
2403	Unob Bal: Unapportioned: Other	179,234	195,435	312,394	274,440
2490	Unob Bal: end of year	=====	=====	=====	=====
		342,960	275,953	322,489	275,330
2500	Total budgetary resources	=====	=====	=====	=====
		353,006	342,015	394,156	408,219
2501	Memo: Budgetary resources, subj to apportionment	353,006	342,015	394,156	408,219
2504	Memo: Budgetary resources, reimb unob bal, EOY	342,960	275,953	322,489	275,330

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, National Defense Stockpile Transaction Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4555 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,836	31,836	31,836	31,836
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,046	66,062	71,666	132,889
3020	Ob Bal: Outlays (gross)	-5,426	-56,359	-66,881	-125,670
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,003	-3,102	-3,225	-3,820
3050	Ob Bal: EOY: Unpaid obligations	34,452	38,437	33,396	35,235
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,836	31,836	31,836	31,836
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,452	38,437	33,396	35,235

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,000	37,910	89,928	103,396
4100	Mand: Outlays from new authority	0	0	0	12,000
4101	Mand: Outlays from balances	5,426	56,359	66,881	113,670
4110	Mand: Total outlays, gross	5,426	56,359	66,881	125,670
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,007	-37,047	-102,017	-115,486
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,007	-37,047	-102,017	-115,486
4143	Mand: Offsets, BA only: Antic offsetting collect	-39,993	-12,953	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-39,993	-12,953	0	0
4160	Mand: Budget authority, net		=====	=====	=====
		0	-12,090	-12,090	-12,090
4170	Mand: Outlays, net	=====	=====	=====	=====
		-4,581	19,312	-35,137	10,184
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-12,090	-12,090	-12,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,581	19,312	-35,137	10,184

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Account Total, National Defense Stockpile Transaction Fund  
Treasury Account:  
Budget Account Id: 007-40-4555 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Pentagon Reservation Maintenance Revolving Fund  
 Treasury Account: Pentagon Reservation Maintenance Revolving Fund  
 Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,918	1,918	1,918	1,918
1021	Unob Bal: Recov of prior year unpaid obligations	5,249	20,636	29,792	52,926
1022	Unob Bal: Capital transfer to general fund	0	-5,000	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,166	17,553	31,710	54,844
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-49,000	49,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	-49,000	49,000	0
1800	BA: Mand: Spending auth: Collected	81,780	157,556	216,932	460,484
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,124	13,343	152,559	1,298
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-5,000	-5,000
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-98,000	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	411,014	331,018	181,426	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		501,917	501,917	447,917	456,782
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		501,917	452,917	496,917	456,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		509,083	470,470	528,627	511,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Pentagon Reservation Maintenance Revolving Fund  
 Treasury Account: Pentagon Reservation Maintenance Revolving Fund  
 Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2101	Reimbursable obs incurred: Category A (by quarter)	87,603	187,254	265,770	471,803
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		87,603	187,254	265,770	471,803
2201	Unob Bal: Apportioned: Avail in the current period	10,467	-47,803	81,431	39,823
2203	Unob Bal: Apportioned: Anticipated	411,014	331,018	181,426	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		421,481	283,216	262,857	39,823
2500	Total budgetary resources	=====	=====	=====	=====
		509,083	470,470	528,627	511,626
2501	Memo: Budgetary resources, subj to apportionment	509,083	470,470	528,627	511,626
2503	Memo: Budgetary resources, direct unob bal, EOY	-63	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	421,544	283,216	262,857	39,823
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	425,844	425,844	425,844	425,844
3010	Ob Bal: Obligations incurred: Unexpired accounts	87,603	187,254	265,770	471,803
3020	Ob Bal: Outlays (gross)	-133,860	-267,402	-396,026	-518,028
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,249	-20,636	-29,792	-52,926
3050	Ob Bal: EOY: Unpaid obligations	374,338	325,061	265,797	326,692
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93,243	-93,243	-93,243	-93,243
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,124	-13,343	-152,559	-1,298
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-102,366	-106,585	-245,802	-94,541
3100	Obligated balance, start of year	=====	=====	=====	=====
		332,602	332,602	332,602	332,602
3200	Obligated balance, end of year	=====	=====	=====	=====
		271,972	218,475	19,995	232,152

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Pentagon Reservation Maintenance Revolving Fund  
Treasury Account: Pentagon Reservation Maintenance Revolving Fund  
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		501,917	452,917	496,917	456,782
4100	Mand: Outlays from new authority	0	0	0	90,000
4101	Mand: Outlays from balances	133,860	267,402	396,026	428,028
4110	Mand: Total outlays, gross	133,860	267,402	396,026	518,028
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-81,780	-157,556	-216,932	-460,371
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-113
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-81,780	-157,556	-216,932	-460,484
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,124	-13,343	-152,559	-1,298
4143	Mand: Offsets, BA only: Antic offsetting collect	-411,014	-331,018	-181,426	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-420,137	-344,361	-333,985	-1,298
4160	Mand: Budget authority, net		=====	=====	=====
		0	-49,000	-54,000	-5,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		52,081	109,847	179,094	57,544
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-49,000	-54,000	-5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,081	109,847	179,094	57,544



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4950 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,918	1,918	1,918	1,918
1021	Unob Bal: Recov of prior year unpaid obligations	5,249	20,636	29,792	52,926
1022	Unob Bal: Capital transfer to general fund	0	-5,000	0	0
1050	Unob Bal: Unobligated balance (total)	===== 7,166	===== 17,553	===== 31,710	===== 54,844
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-49,000	49,000	0
1260	BA: Mand: Appropriations (total)	===== 0	===== -49,000	===== 49,000	===== 0
1800	BA: Mand: Spending auth: Collected	81,780	157,556	216,932	460,484
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,124	13,343	152,559	1,298
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-5,000	-5,000
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-98,000	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	411,014	331,018	181,426	0
1850	BA: Mand: Spending auth: Total	===== 501,917	===== 501,917	===== 447,917	===== 456,782
1900	Budget authority total (disc. and mand.)	===== 501,917	===== 452,917	===== 496,917	===== 456,782
1910	Total budgetary resources (disc. and mand.)	===== 509,083	===== 470,470	===== 528,627	===== 511,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4950 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2104	Reimbursable obligations incurred (total)	87,603	187,254	265,770	471,803
2201	Unob Bal: Apportioned: Avail in the current period	10,467	-47,803	81,431	39,823
2203	Unob Bal: Apportioned: Anticipated	411,014	331,018	181,426	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		421,481	283,216	262,857	39,823
2500	Total budgetary resources	=====	=====	=====	=====
		509,083	470,470	528,627	511,626
2501	Memo: Budgetary resources, subj to apportionment	509,083	470,470	528,627	511,626
2503	Memo: Budgetary resources, direct unob bal, EOY	-63	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	421,544	283,216	262,857	39,823
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	425,844	425,844	425,844	425,844
3010	Ob Bal: Obligations incurred: Unexpired accounts	87,603	187,254	265,770	471,803
3020	Ob Bal: Outlays (gross)	-133,860	-267,402	-396,026	-518,028
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,249	-20,636	-29,792	-52,926
3050	Ob Bal: EOY: Unpaid obligations	374,338	325,061	265,797	326,692
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93,243	-93,243	-93,243	-93,243
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,124	-13,343	-152,559	-1,298
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-102,366	-106,585	-245,802	-94,541
3100	Obligated balance, start of year	=====	=====	=====	=====
		332,602	332,602	332,602	332,602
3200	Obligated balance, end of year	=====	=====	=====	=====
		271,972	218,475	19,995	232,152

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4950 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		501,917	452,917	496,917	456,782
4100	Mand: Outlays from new authority	0	0	0	90,000
4101	Mand: Outlays from balances	133,860	267,402	396,026	428,028
4110	Mand: Total outlays, gross	133,860	267,402	396,026	518,028
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-81,780	-157,556	-216,932	-460,371
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-113
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-81,780	-157,556	-216,932	-460,484
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,124	-13,343	-152,559	-1,298
4143	Mand: Offsets, BA only: Antic offsetting collect	-411,014	-331,018	-181,426	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-420,137	-344,361	-333,985	-1,298
4160	Mand: Budget authority, net	0	=====	=====	=====
			-49,000	-54,000	-5,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		52,081	109,847	179,094	57,544
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-49,000	-54,000	-5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,081	109,847	179,094	57,544

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Sealift Fund  
 Treasury Account: National Defense Sealift Fund  
 Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	137,944	137,944	137,944	137,944
1021	Unob Bal: Recov of prior year unpaid obligations	14,324	23,994	28,791	35,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,267	161,938	166,735	173,444
1100	BA: Disc: Appropriation	1,107,254	697,840	697,840	697,840
1130	BA: Disc: Appropriations permanently reduced	0	-921	-921	-921
1134	BA: Disc: Appropriations precluded from obligation	-810,666	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		296,588	696,919	696,919	696,919
1700	BA: Disc: Spending auth: Collected	159,555	304,768	367,339	498,810
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	200,948	61,903	197,466	98,888
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	530,568	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		360,502	366,671	1,095,374	597,699
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		657,090	1,063,590	1,792,293	1,294,618
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		809,358	1,225,528	1,959,028	1,468,062

**Status of Budgetary Resources**

2002	LUMP SUM	380,626	413,180	656,577	683,242
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		380,626	413,180	656,577	683,242
2102	LUMP SUM	360,511	368,348	567,289	607,636
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		360,511	368,348	567,289	607,636
2201	Unob Bal: Apportioned: Avail in the current period	63,051	438,830	199,424	177,183
2203	Unob Bal: Apportioned: Anticipated	0	0	530,568	0
2403	Unob Bal: Unapportioned: Other	5,170	5,170	5,170	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,220	444,000	735,162	177,183

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Sealift Fund  
 Treasury Account: National Defense Sealift Fund  
 Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		809,358	1,225,528	1,959,028	1,468,062
2501	Memo: Budgetary resources, subj to apportionment	741,138	781,528	1,223,866	1,290,879
2501	Memo: Budgetary resources, subj to apportionment	68,220	444,000	735,162	177,183
	<b>Sub-Total, 2501</b>	<b>809,358</b>	<b>1,225,528</b>	<b>1,959,028</b>	<b>1,468,062</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	69,636	444,187	203,286	178,898
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,415	-187	531,875	-1,715
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,226,040	1,226,040	1,226,040	1,226,040
3010	Ob Bal: Obligations incurred: Unexpired accounts	741,138	781,528	1,223,866	1,290,879
3020	Ob Bal: Outlays (gross)	-607,237	-915,512	-1,218,521	-1,675,337
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,324	-23,994	-28,791	-35,500
3050	Ob Bal: EOY: Unpaid obligations	1,345,617	1,068,062	1,202,594	806,081
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-216,785	-216,785	-216,785	-216,785
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-200,948	-61,903	-197,466	-98,888
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-417,733	-278,688	-414,252	-315,674
<b>3100</b>	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,009,255	1,009,255	1,009,255	1,009,255
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		927,884	789,374	788,342	490,407

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Sealift Fund  
 Treasury Account: National Defense Sealift Fund  
 Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		657,090	1,063,590	1,792,293	1,294,618
4010	Disc: Outlays from new authority	370,467	544,514	617,160	989,445
4011	Disc: Outlays from balances	236,770	370,998	601,361	685,893
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		607,237	915,512	1,218,521	1,675,337
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-159,555	-304,768	-367,339	-498,810
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-159,555	-304,768	-367,339	-498,810
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-200,948	-61,903	-197,466	-98,888
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-530,568	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-200,948	-61,903	-728,035	-98,888
4070	Disc: Budget authority, net	=====	=====	=====	=====
		296,588	696,919	696,919	696,919
4080	Disc: Outlays, net	=====	=====	=====	=====
		447,682	610,743	851,182	1,176,527
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		296,588	696,919	696,919	696,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		447,682	610,743	851,182	1,176,527

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, National Defense Sealift Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4557 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	137,944	137,944	137,944	137,944
1021	Unob Bal: Recov of prior year unpaid obligations	14,324	23,994	28,791	35,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,267	161,938	166,735	173,444
1100	BA: Disc: Appropriation	1,107,254	697,840	697,840	697,840
1130	BA: Disc: Appropriations permanently reduced	0	-921	-921	-921
1134	BA: Disc: Appropriations precluded from obligation	-810,666	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		296,588	696,919	696,919	696,919
1700	BA: Disc: Spending auth: Collected	159,555	304,768	367,339	498,810
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	200,948	61,903	197,466	98,888
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	530,568	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		360,502	366,671	1,095,374	597,699
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		657,090	1,063,590	1,792,293	1,294,618
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		809,358	1,225,528	1,959,028	1,468,062

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	380,626	413,180	656,577	683,242
2104	Reimbursable obligations incurred (total)	360,511	368,348	567,289	607,636
2201	Unob Bal: Apportioned: Avail in the current period	63,051	438,830	199,424	177,183
2203	Unob Bal: Apportioned: Anticipated	0	0	530,568	0
2403	Unob Bal: Unapportioned: Other	5,170	5,170	5,170	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,220	444,000	735,162	177,183
2500	Total budgetary resources	=====	=====	=====	=====
		809,358	1,225,528	1,959,028	1,468,062
2501	Memo: Budgetary resources, subj to apportionment	809,358	1,225,528	1,959,028	1,468,062
2503	Memo: Budgetary resources, direct unob bal, EOY	69,636	444,187	203,286	178,898
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,415	-187	531,875	-1,715

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, National Defense Sealift Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4557 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,226,040	1,226,040	1,226,040	1,226,040
3010	Ob Bal: Obligations incurred: Unexpired accounts	741,138	781,528	1,223,866	1,290,879
3020	Ob Bal: Outlays (gross)	-607,237	-915,512	-1,218,521	-1,675,337
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,324	-23,994	-28,791	-35,500
3050	Ob Bal: EOY: Unpaid obligations	1,345,617	1,068,062	1,202,594	806,081
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-216,785	-216,785	-216,785	-216,785
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-200,948	-61,903	-197,466	-98,888
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-417,733	-278,688	-414,252	-315,674
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,009,255	1,009,255	1,009,255	1,009,255
3200	Obligated balance, end of year	=====	=====	=====	=====
		927,884	789,374	788,342	490,407

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		657,090	1,063,590	1,792,293	1,294,618
4010	Disc: Outlays from new authority	370,467	544,514	617,160	989,445
4011	Disc: Outlays from balances	236,770	370,998	601,361	685,893
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		607,237	915,512	1,218,521	1,675,337
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-159,555	-304,768	-367,339	-498,810
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-159,555	-304,768	-367,339	-498,810
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-200,948	-61,903	-197,466	-98,888
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-530,568	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-200,948	-61,903	-728,035	-98,888
4070	Disc: Budget authority, net	=====	=====	=====	=====
		296,588	696,919	696,919	696,919
4080	Disc: Outlays, net	=====	=====	=====	=====
		447,682	610,743	851,182	1,176,527



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Account Total, National Defense Sealift Fund  
Treasury Account:  
Budget Account Id: 007-40-4557 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		296,588	696,919	696,919	696,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		447,682	610,743	851,182	1,176,527

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Working Capital Fund, Army  
Treasury Account: Department of Defense Working Capital Funds  
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -4930  
FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1100</u>	<u>BA: Disc: Appropriation</u>	<u>0</u>	<u>0</u>	<u>1,759,784</u>	<u>1,759,784</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>-1,757,783</u>	<u>-1,757,783</u>
<u>1130</u>	<u>BA: Disc: Appropriations permanently reduced</u>	<u>0</u>	<u>0</u>	<u>-2,001</u>	<u>-2,001</u>

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Army  
 Treasury Account: Department of Defense Working Capital Funds  
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /13-4930  
 FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	24,200	0	24,200
1120	BA: Disc: Approps transferred to other accounts	0	-24,200	0	-24,200
<b>Change in Obl Bal</b>					
3020	Ob Bal: Outlays (gross)	0	12	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	12	0	0
3200	Obligated balance, end of year	0	===== 12	0	0
<b>BA &amp; O, Net</b>					
4010	Disc: Outlays from new authority	0	-12	0	0
4020	Disc: Total outlays, gross	0	===== -12	0	0
4080	Disc: Outlays, net	0	===== -12	0	0
4190	Outlays, net (disc. and mand.)	0	===== -12	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Army  
 Treasury Account: Defense Working Capital Fund, Army  
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001  
 FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	434,809	434,809	434,809	434,809
1021	Unob Bal: Recov of prior year unpaid obligations	504,953	779,582	1,110,204	1,587,115
1025	Unob Bal: Contract authority withdrawn	-194,885	-310,709	-480,486	-546,855
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		744,877	903,682	1,064,526	1,475,068
1100	BA: Disc: Appropriation	144,413	102,637	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	102,637	102,637
1130	BA: Disc: Appropriations permanently reduced	0	-79	0	0
1134	BA: Disc: Appropriations precluded from obligation	-101,813	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,600	102,558	102,637	102,637
1600	BA: Mand: Contract authority	7,237,778	7,353,602	7,224,873	4,918,176
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		7,237,778	7,353,602	7,224,873	4,918,176
1700	BA: Disc: Spending auth: Collected	2,778,994	4,905,653	7,125,395	9,425,659
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,049,333	410,095	383,169	237,118
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	154,000	154,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,391,249	2,787,447	2,220,107	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,219,576	8,103,195	9,882,671	9,816,777
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,152,930	-2,048,069	-1,201,034	-2,652,100
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,152,930	-2,048,069	-1,201,034	-2,652,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,347,023	13,511,286	16,009,147	12,185,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,091,900	14,414,967	17,073,674	13,660,558

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Army  
 Treasury Account: Defense Working Capital Fund, Army  
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001  
 FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Army WCF	66,767	-19,337	-8,661	185,852
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		66,767	-19,337	-8,661	185,852
2102	Army WCF	4,352,081	6,540,875	8,486,874	10,557,879
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,352,081	6,540,875	8,486,874	10,557,879
2201	Unob Bal: Apportioned: Avail in the current period	6,281,803	5,046,024	6,375,353	2,916,827
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	59,958	0	0
2203	Unob Bal: Apportioned: Anticipated	3,391,249	2,787,447	2,220,107	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,673,052	7,893,428	8,595,461	2,916,827
2500	Total budgetary resources	=====	=====	=====	=====
		14,091,900	14,414,967	17,073,674	13,660,558
2501	Memo: Budgetary resources, subj to apportionment	9,673,052	7,893,428	8,595,461	2,916,827
2501	Memo: Budgetary resources, subj to apportionment	4,418,847	6,521,539	8,478,213	10,743,731
	Sub-Total, 2501	14,091,899	14,414,967	17,073,674	13,660,558
2503	Memo: Budgetary resources, direct unob bal, EOY	3,501,298	269,978	237,517	27,323
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,171,754	7,623,450	8,357,944	2,889,504
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,989,129	6,989,129	6,989,129	6,989,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,418,847	6,521,539	8,478,213	10,743,731
3020	Ob Bal: Outlays (gross)	-2,824,830	-5,112,450	-7,487,969	-9,616,874
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-504,953	-779,582	-1,110,204	-1,587,115
3050	Ob Bal: EOY: Unpaid obligations	8,078,194	7,618,636	6,869,169	6,528,872
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,077,000	-6,077,000	-6,077,000	-6,077,000
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,049,333	-410,095	-383,169	-237,118
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,126,332	-6,487,094	-6,460,168	-6,314,117
3100	Obligated balance, start of year	=====	=====	=====	=====
		912,130	912,130	912,130	912,130
3200	Obligated balance, end of year	=====	=====	=====	=====
		951,861	1,131,541	409,000	214,754

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Army  
 Treasury Account: Defense Working Capital Fund, Army  
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001  
 FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		7,262,176	8,205,752	9,985,308	9,919,414
4010 Disc:	Outlays from new authority	1,490,375	3,777,995	6,153,514	8,282,419
4011 Disc:	Outlays from balances	1,334,455	1,334,455	1,334,455	1,334,455
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,824,830	5,112,450	7,487,969	9,616,874
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,809,192	-3,911,314	-6,101,041	-7,933,511
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-969,802	-994,339	-1,024,354	-1,492,148
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,778,994	-4,905,653	-7,125,395	-9,425,659
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,049,333	-410,095	-383,169	-237,118
4053 Disc:	Offsets, BA only: Antic offsetting collect	-3,391,249	-2,787,447	-2,220,107	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,440,582	-3,197,541	-2,603,276	-237,118
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		42,600	102,558	256,637	256,637
4080,Disc:	Outlays, net	=====	=====	=====	=====
		45,836	206,797	362,574	191,215
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,084,847	5,305,533	6,023,839	2,266,076
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,084,847	5,305,533	6,023,839	2,266,076
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		6,127,447	5,408,091	6,280,476	2,522,713
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		45,836	206,797	362,574	191,215

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Army  
 Treasury Account:  
 Budget Account Id: 007-40-493001 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	434,809	434,809	434,809	434,809
1021	Unob Bal: Recov of prior year unpaid obligations	504,953	779,582	1,110,204	1,587,115
1025	Unob Bal: Contract authority withdrawn	-194,885	-310,709	-480,486	-546,855
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		744,877	903,682	1,064,526	1,475,068
1100	BA: Disc: Appropriation	144,413	126,837	1,759,784	1,783,984
1120	BA: Disc: Approps transferred to other accounts	0	-24,200	-1,757,783	-1,781,983
1121	BA: Disc: Approps transferred from other accounts	0	0	102,637	102,637
1130	BA: Disc: Appropriations permanently reduced	0	-79	-2,001	-2,001
1134	BA: Disc: Appropriations precluded from obligation	-101,813	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,600	102,558	102,637	102,637
1600	BA: Mand: Contract authority	7,237,778	7,353,602	7,224,873	4,918,176
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		7,237,778	7,353,602	7,224,873	4,918,176
1700	BA: Disc: Spending auth: Collected	2,778,994	4,905,653	7,125,395	9,425,659
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,049,333	410,095	383,169	237,118
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	154,000	154,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,391,249	2,787,447	2,220,107	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,219,576	8,103,195	9,882,671	9,816,777
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,152,930	-2,048,069	-1,201,034	-2,652,100
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,152,930	-2,048,069	-1,201,034	-2,652,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,347,023	13,511,286	16,009,147	12,185,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,091,900	14,414,967	17,073,674	13,660,558

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Army  
 Treasury Account:  
 Budget Account Id: 007-40-493001 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	66,767	-19,337	-8,661	185,852
2104	Reimbursable obligations incurred (total)	4,352,081	6,540,875	8,486,874	10,557,879
2201	Unob Bal: Apportioned: Avail in the current period	6,281,803	5,046,024	6,375,353	2,916,827
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	59,958	0	0
2203	Unob Bal: Apportioned: Anticipated	3,391,249	2,787,447	2,220,107	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,673,052	7,893,428	8,595,461	2,916,827
2500	Total budgetary resources	=====	=====	=====	=====
		14,091,900	14,414,967	17,073,674	13,660,558
2501	Memo: Budgetary resources, subj to apportionment	14,091,900	14,414,967	17,073,674	13,660,558
2503	Memo: Budgetary resources, direct unob bal, EOY	3,501,298	269,978	237,517	27,323
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,171,754	7,623,450	8,357,944	2,889,504
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,989,129	6,989,129	6,989,129	6,989,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,418,847	6,521,539	8,478,213	10,743,731
3020	Ob Bal: Outlays (gross)	-2,824,830	-5,112,439	-7,487,969	-9,616,874
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-504,953	-779,582	-1,110,204	-1,587,115
3050	Ob Bal: EOY: Unpaid obligations	8,078,194	7,618,647	6,869,169	6,528,872
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,077,000	-6,077,000	-6,077,000	-6,077,000
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,049,333	-410,095	-383,169	-237,118
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7,126,332	-6,487,094	-6,460,168	-6,314,117
3100	Obligated balance, start of year	=====	=====	=====	=====
		912,130	912,130	912,130	912,130
3200	Obligated balance, end of year	=====	=====	=====	=====
		951,861	1,131,553	409,000	214,754



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Army  
 Treasury Account:  
 Budget Account Id: 007-40-493001 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		7,262,176	8,205,752	9,985,308	9,919,414
4010 Disc:	Outlays from new authority	1,490,375	3,777,984	6,153,514	8,282,419
4011 Disc:	Outlays from balances	1,334,455	1,334,455	1,334,455	1,334,455
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,824,830	5,112,439	7,487,969	9,616,874
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,809,192	-3,911,314	-6,101,041	-7,933,511
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-969,802	-994,339	-1,024,354	-1,492,148
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,778,994	-4,905,653	-7,125,395	-9,425,659
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,049,333	-410,095	-383,169	-237,118
4053 Disc:	Offsets, BA only: Antic offsetting collect	-3,391,249	-2,787,447	-2,220,107	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,440,582	-3,197,541	-2,603,276	-237,118
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		42,600	102,558	256,637	256,637
4080,Disc:	Outlays, net	=====	=====	=====	=====
		45,836	206,786	362,574	191,215
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,084,847	5,305,533	6,023,839	2,266,076
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,084,847	5,305,533	6,023,839	2,266,076
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		6,127,447	5,408,091	6,280,476	2,522,713
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		45,836	206,786	362,574	191,215

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Navy  
 Treasury Account: Working Capital Fund, Navy  
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002  
 FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,734,496	3,734,496	3,734,496	3,734,496
1021	Unob Bal: Recov of prior year unpaid obligations	558,249	932,901	1,312,068	1,578,395
1025	Unob Bal: Contract authority withdrawn	-395,269	-656,390	-904,573	-1,062,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,897,476	4,011,007	4,141,992	4,250,446
1600	BA: Mand: Contract authority	7,650,875	7,911,996	8,353,252	8,112,646
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		7,650,875	7,911,996	8,353,252	8,112,646
1700	BA: Disc: Spending auth: Collected	6,975,386	13,505,791	20,399,854	26,956,716
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,831,900	3,814,059	3,945,707	1,139,883
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,440,703	7,154,131	2,777,912	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,247,988	24,473,982	27,123,473	28,096,599
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,110,365	-3,778,370	-5,680,506	-7,993,415
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-2,110,365	-3,778,370	-5,680,506	-7,993,415
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,788,498	28,607,607	29,796,218	28,215,831
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,685,974	32,618,615	33,938,210	32,466,277

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Navy  
 Treasury Account: Working Capital Fund, Navy  
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002  
 FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2102	LUMP SUM	9,642,137	15,678,169	21,756,775	28,830,988
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,642,137	15,678,169	21,756,775	28,830,988
2201	Unob Bal: Apportioned: Avail in the current period	11,999,256	9,739,033	9,125,372	3,580,527
2203	Unob Bal: Apportioned: Anticipated	9,440,703	7,154,100	2,777,912	0
2403	Unob Bal: Unapportioned: Other	-400,321	39,451	266,554	54,761
2403	Unob Bal: Unapportioned: Other	4,199	7,862	11,597	0
	<b>Sub-Total, 2403</b>	<b>-396,122</b>	<b>47,313</b>	<b>278,151</b>	<b>54,761</b>
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,043,837	16,940,446	12,181,435	3,635,288
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		30,685,974	32,618,615	33,938,210	32,466,277
2501	Memo: Budgetary resources, subj to apportionment	21,039,638	16,932,584	12,169,838	3,635,288
2501	Memo: Budgetary resources, subj to apportionment	4,199	7,862	11,597	0
2501	Memo: Budgetary resources, subj to apportionment	9,642,137	15,678,169	21,756,775	28,830,988
	<b>Sub-Total, 2501</b>	<b>30,685,974</b>	<b>32,618,615</b>	<b>33,938,210</b>	<b>32,466,276</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,195	1,195	1,195	1,195
2504	Memo: Budgetary resources, reimb unob bal, EOY	21,038,443	16,931,389	12,168,644	3,634,094
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,199	7,862	11,597	0
	<b>Sub-Total, 2504</b>	<b>21,042,642</b>	<b>16,939,251</b>	<b>12,180,241</b>	<b>3,634,094</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Navy  
 Treasury Account: Working Capital Fund, Navy  
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002  
 FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,494,010	12,494,010	12,494,010	12,494,010
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,642,137	15,678,169	21,756,775	28,830,988
3020	Ob Bal: Outlays (gross)	-6,661,962	-13,492,716	-20,092,797	-26,833,073
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-558,249	-932,901	-1,312,068	-1,578,395
3050	Ob Bal: EOY: Unpaid obligations	14,915,935	13,746,561	12,845,919	12,913,530
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,674,310	-12,674,310	-12,674,310	-12,674,310
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,831,900	-3,814,059	-3,945,707	-1,139,883
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,506,210	-16,488,369	-16,620,017	-13,814,193
3100	Obligated balance, start of year	=====	=====	=====	=====
		-180,300	-180,300	-180,300	-180,300
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,590,274	-2,741,808	-3,774,097	-900,663

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,247,988	24,473,982	27,123,473	28,096,599
4010	Disc: Outlays from new authority	5,327,380	12,158,134	18,758,214	25,498,491
4011	Disc: Outlays from balances	1,334,582	1,334,582	1,334,582	1,334,582
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,661,962	13,492,716	20,092,797	26,833,073
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6,924,608	-13,407,366	-20,231,536	-26,725,165
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-50,778	-98,425	-168,318	-231,551
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,975,386	-13,505,791	-20,399,854	-26,956,716
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,831,900	-3,814,059	-3,945,707	-1,139,883
4053	Disc: Offsets, BA only: Antic offsetting collect	-9,440,703	-7,154,131	-2,777,912	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,272,603	-10,968,191	-6,723,619	-1,139,883
4080	Disc: Outlays, net	=====	=====	=====	=====
		-313,423	-13,075	-307,057	-123,643
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,540,510	4,133,626	2,672,746	119,231

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Working Capital Fund, Navy  
Treasury Account: Working Capital Fund, Navy  
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002  
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,540,510	4,133,626	2,672,746	119,231
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,540,510	4,133,626	2,672,746	119,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-313,423	-13,075	-307,057	-123,643

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Navy  
 Treasury Account: Working Capital Fund, Navy  
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /13-493002  
 FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	24,200	24,200	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	24,200
1160	BA: Disc: Appropriation (total)	0	24,200	24,200	24,200
1900	Budget authority total (disc. and mand.)	0	24,200	24,200	24,200
1910	Total budgetary resources (disc. and mand.)	0	24,200	24,200	24,200

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	499	0
2004	Direct obligations incurred (total)	0	0	499	0
2201	Unob Bal: Apportioned: Avail in the current period	0	24,200	23,701	0
2490	Unob Bal: end of year	0	24,200	23,701	0
2500	Total budgetary resources	0	24,200	24,200	0
2501	Memo: Budgetary resources, subj to apportionment	0	24,200	23,701	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	499	0
	Sub-Total, 2501	0	24,200	24,200	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	24,200	23,701	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Navy  
 Treasury Account: Working Capital Fund, Navy  
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /13-493002  
 FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	499	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	499	0
3200	Obligated balance, end of year	0	=====	499	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	24,200	24,200	24,200
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	24,200	24,200	24,200
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	24,200	24,200	24,200

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Navy  
 Treasury Account: Working Capital Fund, Navy  
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /13-493002 99  
 FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	LUMP SUM	0	0	0	24,200
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	24,200
2500	Total budgetary resources		=====		=====
		0	0	0	24,200
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	24,200
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,200
3020	Ob Bal: Outlays (gross)	0	0	0	-474
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	23,726
3200	Obligated balance, end of year		=====		=====
		0	0	0	23,726
<b>BA &amp; O, Net</b>					
4010	Disc: Outlays from new authority	0	0	0	474
4020	Disc: Total outlays, gross		=====		
		0	0	0	474
4080	Disc: Outlays, net		=====		
		0	0	0	474
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	474



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Navy  
 Treasury Account:  
 Budget Account Id: 007-40-493002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,734,496	3,734,496	3,734,496	3,734,496
1021	Unob Bal: Recov of prior year unpaid obligations	558,249	932,901	1,312,068	1,578,395
1025	Unob Bal: Contract authority withdrawn	-395,269	-656,390	-904,573	-1,062,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,897,476	4,011,007	4,141,992	4,250,446
1100	BA: Disc: Appropriation	0	24,200	24,200	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	24,200
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	24,200	24,200	24,200
1600	BA: Mand: Contract authority	7,650,875	7,911,996	8,353,252	8,112,646
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		7,650,875	7,911,996	8,353,252	8,112,646
1700	BA: Disc: Spending auth: Collected	6,975,386	13,505,791	20,399,854	26,956,716
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,831,900	3,814,059	3,945,707	1,139,883
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,440,703	7,154,131	2,777,912	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,247,988	24,473,982	27,123,473	28,096,599
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,110,365	-3,778,370	-5,680,506	-7,993,415
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-2,110,365	-3,778,370	-5,680,506	-7,993,415
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,788,498	28,631,807	29,820,418	28,240,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,685,974	32,642,815	33,962,410	32,490,477

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Navy  
 Treasury Account:  
 Budget Account Id: 007-40-493002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	499	24,200
2104	Reimbursable obligations incurred (total)	9,642,137	15,678,169	21,756,775	28,830,988
2201	Unob Bal: Apportioned: Avail in the current period	11,999,256	9,763,233	9,149,074	3,580,527
2203	Unob Bal: Apportioned: Anticipated	9,440,703	7,154,100	2,777,912	0
2403	Unob Bal: Unapportioned: Other	-396,122	47,313	278,151	54,761
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,043,837	16,964,646	12,205,137	3,635,288
2500	Total budgetary resources	=====	=====	=====	=====
		30,685,974	32,642,815	33,962,410	32,490,477
2501	Memo: Budgetary resources, subj to apportionment	30,685,974	32,642,815	33,962,410	32,490,477
2503	Memo: Budgetary resources, direct unob bal, EOY	1,195	25,395	24,896	1,195
2504	Memo: Budgetary resources, reimb unob bal, EOY	21,042,642	16,939,251	12,180,241	3,634,094

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,494,010	12,494,010	12,494,010	12,494,010
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,642,137	15,678,169	21,757,273	28,855,188
3020	Ob Bal: Outlays (gross)	-6,661,962	-13,492,716	-20,092,797	-26,833,547
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-558,249	-932,901	-1,312,068	-1,578,395
3050	Ob Bal: EOY: Unpaid obligations	14,915,935	13,746,561	12,846,418	12,937,256
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,674,310	-12,674,310	-12,674,310	-12,674,310
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-4,831,900	-3,814,059	-3,945,707	-1,139,883
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-17,506,210	-16,488,369	-16,620,017	-13,814,193
3100	Obligated balance, start of year	=====	=====	=====	=====
		-180,300	-180,300	-180,300	-180,300
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,590,274	-2,741,808	-3,773,598	-876,937

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Navy  
 Treasury Account:  
 Budget Account Id: 007-40-493002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		21,247,988	24,498,182	27,147,673	28,120,799
4010 Disc:	Outlays from new authority	5,327,380	12,158,134	18,758,214	25,498,965
4011 Disc:	Outlays from balances	1,334,582	1,334,582	1,334,582	1,334,582
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,661,962	13,492,716	20,092,797	26,833,547
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6,924,608	-13,407,366	-20,231,536	-26,725,165
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-50,778	-98,425	-168,318	-231,551
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,975,386	-13,505,791	-20,399,854	-26,956,716
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-4,831,900	-3,814,059	-3,945,707	-1,139,883
4053 Disc:	Offsets, BA only: Antic offsetting collect	-9,440,703	-7,154,131	-2,777,912	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,272,603	-10,968,191	-6,723,619	-1,139,883
4070,Disc:	Budget authority, net		=====	=====	=====
		0	24,200	24,200	24,200
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-313,423	-13,075	-307,057	-123,169
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		5,540,510	4,133,626	2,672,746	119,231
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		5,540,510	4,133,626	2,672,746	119,231
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		5,540,510	4,157,826	2,696,946	143,431
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		-313,423	-13,075	-307,057	-123,169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Air Force  
 Treasury Account: Working Capital Fund, Air Force  
 Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003  
 FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	342,240	342,240	342,240	342,240
1011	Unob Bal: Transferred from other accounts	0	0	0	340,705
1021	Unob Bal: Recov of prior year unpaid obligations	11,963	13,672	15,334	16,064
1025	Unob Bal: Contract authority withdrawn	-11,963	-13,672	-15,334	-16,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		342,240	342,240	342,240	682,945
1100	BA: Disc: Appropriation	306,172	55,452	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	55,452	55,452
1130	BA: Disc: Appropriations permanently reduced	0	-60	0	0
1134	BA: Disc: Appropriations precluded from obligation	-226,171	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,001	55,392	55,452	55,452
1600	BA: Mand: Contract authority	8,227,959	8,229,668	8,331,957	6,652,801
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		8,227,959	8,229,668	8,331,957	6,652,801
1700	BA: Disc: Spending auth: Collected	4,881,468	10,788,047	16,111,241	21,512,832
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,743,184	1,967,956	521,004	248,323
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,328,882	8,456,990	6,050,911	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18,953,534	21,212,993	22,683,155	21,761,154
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,712,438	-3,062,388	-4,748,781	-6,734,941
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,712,438	-3,062,388	-4,748,781	-6,734,941
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,549,057	26,435,665	26,321,783	21,734,466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,891,297	26,777,905	26,664,023	22,417,411

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Air Force  
 Treasury Account: Working Capital Fund, Air Force  
 Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003  
 FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Air Force WCF, Reprogramm	0	6,227	6,396	9,065
2004	Direct obligations incurred (total)		=====	=====	=====
		0	6,227	6,396	9,065
2102	Air Force WCF, Reprogramm	7,544,480	11,800,965	15,648,037	20,637,749
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,544,480	11,800,965	15,648,037	20,637,749
2201	Unob Bal: Apportioned: Avail in the current period	6,017,935	6,468,331	4,958,679	1,770,596
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	45,392	0	0
2203	Unob Bal: Apportioned: Anticipated	12,328,882	8,456,990	6,050,911	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,346,817	14,970,713	11,009,590	1,770,596
2500	Total budgetary resources	=====	=====	=====	=====
		25,891,297	26,777,905	26,664,023	22,417,411
2501	Memo: Budgetary resources, subj to apportionment	18,346,817	14,970,713	11,009,590	1,770,596
2501	Memo: Budgetary resources, subj to apportionment	7,544,480	11,807,192	15,654,434	20,646,815
	Sub-Total, 2501	25,891,297	26,777,905	26,664,024	22,417,411
2503	Memo: Budgetary resources, direct unob bal, EOY	0	69,431	23,870	21,201
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,346,817	14,901,282	10,985,720	1,749,396
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,293,232	9,293,232	9,293,232	9,293,232
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,544,480	11,807,192	15,654,434	20,646,815
3020	Ob Bal: Outlays (gross)	-5,415,759	-10,803,728	-15,985,474	-21,262,634
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,963	-13,672	-15,334	-16,064
3050	Ob Bal: EOY: Unpaid obligations	11,409,989	10,283,023	8,946,857	8,661,349
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,236,235	-5,236,235	-5,236,235	-5,236,235
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,743,184	-1,967,956	-521,004	-248,323
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,979,419	-7,204,190	-5,757,238	-5,484,557
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,056,997	4,056,997	4,056,997	4,056,997
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,430,571	3,078,833	3,189,618	3,176,791

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Air Force  
 Treasury Account: Working Capital Fund, Air Force  
 Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003  
 FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		19,033,535	21,268,385	22,738,607	21,816,606
4010 Disc:	Outlays from new authority	4,604,506	9,992,475	15,174,221	20,451,381
4011 Disc:	Outlays from balances	811,253	811,253	811,253	811,253
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,415,759	10,803,728	15,985,474	21,262,634
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4,776,665	-10,541,991	-15,820,036	-20,589,853
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-104,803	-246,056	-291,205	-922,979
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,881,468	-10,788,047	-16,111,241	-21,512,832
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,743,184	-1,967,956	-521,004	-248,323
4053 Disc:	Offsets, BA only: Antic offsetting collect	-12,328,882	-8,456,990	-6,050,911	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,072,066	-10,424,946	-6,571,914	-248,323
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		80,001	55,392	55,452	55,452
4080,Disc:	Outlays, net	=====	=====	=====	=====
		534,291	15,681	-125,766	-250,197
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,515,522	5,167,280	3,583,176	-82,140
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,515,522	5,167,280	3,583,176	-82,140
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		6,595,523	5,222,672	3,638,628	-26,688
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		534,291	15,681	-125,766	-250,197

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Air Force  
 Treasury Account:  
 Budget Account Id: 007-40-493003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	342,240	342,240	342,240	342,240
1011	Unob Bal: Transferred from other accounts	0	0	0	340,705
1021	Unob Bal: Recov of prior year unpaid obligations	11,963	13,672	15,334	16,064
1025	Unob Bal: Contract authority withdrawn	-11,963	-13,672	-15,334	-16,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		342,240	342,240	342,240	682,945
1100	BA: Disc: Appropriation	306,172	55,452	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	55,452	55,452
1130	BA: Disc: Appropriations permanently reduced	0	-60	0	0
1134	BA: Disc: Appropriations precluded from obligation	-226,171	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		80,001	55,392	55,452	55,452
1600	BA: Mand: Contract authority	8,227,959	8,229,668	8,331,957	6,652,801
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		8,227,959	8,229,668	8,331,957	6,652,801
1700	BA: Disc: Spending auth: Collected	4,881,468	10,788,047	16,111,241	21,512,832
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,743,184	1,967,956	521,004	248,323
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,328,882	8,456,990	6,050,911	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18,953,534	21,212,993	22,683,155	21,761,154
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,712,438	-3,062,388	-4,748,781	-6,734,941
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,712,438	-3,062,388	-4,748,781	-6,734,941
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,549,057	26,435,665	26,321,783	21,734,466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,891,297	26,777,905	26,664,023	22,417,411

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Air Force  
 Treasury Account:  
 Budget Account Id: 007-40-493003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	6,227	6,396	9,065
2104	Reimbursable obligations incurred (total)	7,544,480	11,800,965	15,648,037	20,637,749
2201	Unob Bal: Apportioned: Avail in the current period	6,017,935	6,468,331	4,958,679	1,770,596
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	45,392	0	0
2203	Unob Bal: Apportioned: Anticipated	12,328,882	8,456,990	6,050,911	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,346,817	14,970,713	11,009,590	1,770,596
2500	Total budgetary resources	=====	=====	=====	=====
		25,891,297	26,777,905	26,664,023	22,417,411
2501	Memo: Budgetary resources, subj to apportionment	25,891,297	26,777,905	26,664,023	22,417,411
2503	Memo: Budgetary resources, direct unob bal, EOY	0	69,431	23,870	21,201
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,346,817	14,901,282	10,985,720	1,749,396
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,293,232	9,293,232	9,293,232	9,293,232
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,544,480	11,807,192	15,654,434	20,646,815
3020	Ob Bal: Outlays (gross)	-5,415,759	-10,803,728	-15,985,474	-21,262,634
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,963	-13,672	-15,334	-16,064
3050	Ob Bal: EOY: Unpaid obligations	11,409,989	10,283,023	8,946,857	8,661,349
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,236,235	-5,236,235	-5,236,235	-5,236,235
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,743,184	-1,967,956	-521,004	-248,323
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-6,979,419	-7,204,190	-5,757,238	-5,484,557
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,056,997	4,056,997	4,056,997	4,056,997
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,430,571	3,078,833	3,189,618	3,176,791



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Air Force  
 Treasury Account:  
 Budget Account Id: 007-40-493003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		19,033,535	21,268,385	22,738,607	21,816,606
4010 Disc:	Outlays from new authority	4,604,506	9,992,475	15,174,221	20,451,381
4011 Disc:	Outlays from balances	811,253	811,253	811,253	811,253
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,415,759	10,803,728	15,985,474	21,262,634
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4,776,665	-10,541,991	-15,820,036	-20,589,853
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-104,803	-246,056	-291,205	-922,979
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,881,468	-10,788,047	-16,111,241	-21,512,832
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,743,184	-1,967,956	-521,004	-248,323
4053 Disc:	Offsets, BA only: Antic offsetting collect	-12,328,882	-8,456,990	-6,050,911	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,072,066	-10,424,946	-6,571,914	-248,323
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		80,001	55,392	55,452	55,452
4080,Disc:	Outlays, net	=====	=====	=====	=====
		534,291	15,681	-125,766	-250,197
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,515,522	5,167,280	3,583,176	-82,140
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,515,522	5,167,280	3,583,176	-82,140
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		6,595,523	5,222,672	3,638,628	-26,688
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		534,291	15,681	-125,766	-250,197

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense-Wide  
 Treasury Account: Working Capital Fund, Defense-Wide  
 Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005  
 FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-366,860	-366,860	-366,860	-366,860
1011	Unob Bal: Transferred from other accounts	0	0	969,000	1,394,040
1021	Unob Bal: Recov of prior year unpaid obligations	861,549	1,714,608	2,351,134	2,892,990
1025	Unob Bal: Contract authority withdrawn	-846,988	-1,683,699	-2,311,228	-2,838,013
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-352,299	-335,951	642,046	1,082,156
1100	BA: Disc: Appropriation	252,171	230,135	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	230,135	230,135
1130	BA: Disc: Appropriations permanently reduced	0	-52	0	0
1134	BA: Disc: Appropriations precluded from obligation	-129,281	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		122,890	230,083	230,135	230,135
1600	BA: Mand: Contract authority	44,790,626	45,627,088	47,201,414	39,913,842
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		44,790,626	45,627,088	47,201,414	39,913,842
1700	BA: Disc: Spending auth: Collected	12,213,609	23,719,104	35,498,287	46,747,143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	729,759	-443,981	-605,916	318,303
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-154,000	-154,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,243,595	5,009,003	2,523,664	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19,186,964	28,284,127	37,262,035	46,911,446
1826	BA: Mand: Spending auth: Applied to liq cont auth	-10,489,190	-19,575,988	-29,758,566	-40,222,478
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-10,489,190	-19,575,988	-29,758,566	-40,222,478
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,611,289	54,565,310	54,935,018	46,832,944
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,258,991	54,229,359	55,577,064	47,915,101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense-Wide  
 Treasury Account: Working Capital Fund, Defense-Wide  
 Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005  
 FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	DEFENSE-WIDE WCF	0	0	0	230,135
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	230,135
2102	DEFENSE-WIDE WCF	13,648,840	22,990,907	35,106,344	47,575,148
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,648,840	22,990,907	35,106,344	47,575,148
2201	Unob Bal: Apportioned: Avail in the current period	33,390,545	26,146,245	18,093,936	256,698
2202	Unob Bal: Apportioned: Avail in subsequent periods	122,890	230,083	0	0
2203	Unob Bal: Apportioned: Anticipated	6,243,595	5,009,003	2,523,664	0
2403	Unob Bal: Unapportioned: Other	-146,880	-146,880	-146,880	-146,880
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,610,151	31,238,452	20,470,720	109,818
2500	Total budgetary resources	=====	=====	=====	=====
		53,258,991	54,229,359	55,577,064	47,915,101
2501	Memo: Budgetary resources, subj to apportionment	39,610,151	31,238,452	20,470,720	109,818
2501	Memo: Budgetary resources, subj to apportionment	13,648,840	22,990,907	35,106,344	47,805,283
	Sub-Total, 2501	53,258,991	54,229,359	55,577,064	47,915,101
2503	Memo: Budgetary resources, direct unob bal, EOY	1,228,390	1,126,776	699,484	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	38,381,761	30,111,676	19,771,236	109,818

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense-Wide  
 Treasury Account: Working Capital Fund, Defense-Wide  
 Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005  
 FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,793,705	28,793,705	28,793,705	28,793,705
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,648,840	22,990,907	35,106,344	47,805,283
3020	Ob Bal: Outlays (gross)	-12,844,412	-24,385,032	-35,967,490	-47,743,636
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-861,549	-1,714,608	-2,351,134	-2,892,990
3050	Ob Bal: EOY: Unpaid obligations	28,736,583	25,684,971	25,581,425	25,962,361
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,210,810	-13,210,810	-13,210,810	-13,210,810
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-729,759	443,981	605,916	-318,303
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,940,569	-12,766,829	-12,604,894	-13,529,112
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,582,895	15,582,895	15,582,895	15,582,895
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,796,014	12,918,143	12,976,531	12,433,249

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,309,854	28,514,210	37,492,170	47,141,581
4010	Disc: Outlays from new authority	10,634,307	22,174,927	33,757,385	45,533,880
4011	Disc: Outlays from balances	2,210,105	2,210,105	2,210,105	2,209,757
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,844,412	24,385,032	35,967,490	47,743,636
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,955,484	-23,122,289	-34,542,990	-45,549,822
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-258,125	-596,815	-955,297	-1,197,321
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,213,609	-23,719,104	-35,498,287	-46,747,143
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-729,759	443,981	605,916	-318,303
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,243,595	-5,009,003	-2,523,664	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,973,355	-4,565,022	-1,917,748	-318,303
4070	Disc: Budget authority, net	=====	=====	=====	=====
		122,890	230,083	76,135	76,135

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Working Capital Fund, Defense-Wide  
Treasury Account: Working Capital Fund, Defense-Wide  
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005  
FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		630,803	665,928	469,203	996,493
<hr/>					
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		34,301,435	26,051,100	17,442,848	-308,636
<hr/>					
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		34,301,435	26,051,100	17,442,848	-308,636
<hr/>					
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		34,424,325	26,281,184	17,518,983	-232,501
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4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		630,803	665,928	469,203	996,493

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-40-493005 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-366,860	-366,860	-366,860	-366,860
1011	Unob Bal: Transferred from other accounts	0	0	969,000	1,394,040
1021	Unob Bal: Recov of prior year unpaid obligations	861,549	1,714,608	2,351,134	2,892,990
1025	Unob Bal: Contract authority withdrawn	-846,988	-1,683,699	-2,311,228	-2,838,013
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-352,299	-335,951	642,046	1,082,156
1100	BA: Disc: Appropriation	252,171	230,135	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	230,135	230,135
1130	BA: Disc: Appropriations permanently reduced	0	-52	0	0
1134	BA: Disc: Appropriations precluded from obligation	-129,281	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		122,890	230,083	230,135	230,135
1600	BA: Mand: Contract authority	44,790,626	45,627,088	47,201,414	39,913,842
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		44,790,626	45,627,088	47,201,414	39,913,842
1700	BA: Disc: Spending auth: Collected	12,213,609	23,719,104	35,498,287	46,747,143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	729,759	-443,981	-605,916	318,303
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-154,000	-154,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,243,595	5,009,003	2,523,664	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19,186,964	28,284,127	37,262,035	46,911,446
1826	BA: Mand: Spending auth: Applied to liq cont auth	-10,489,190	-19,575,988	-29,758,566	-40,222,478
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-10,489,190	-19,575,988	-29,758,566	-40,222,478
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,611,289	54,565,310	54,935,018	46,832,944
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,258,991	54,229,359	55,577,064	47,915,101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-40-493005 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	230,135
2104	Reimbursable obligations incurred (total)	13,648,840	22,990,907	35,106,344	47,575,148
2201	Unob Bal: Apportioned: Avail in the current period	33,390,545	26,146,245	18,093,936	256,698
2202	Unob Bal: Apportioned: Avail in subsequent periods	122,890	230,083	0	0
2203	Unob Bal: Apportioned: Anticipated	6,243,595	5,009,003	2,523,664	0
2403	Unob Bal: Unapportioned: Other	-146,880	-146,880	-146,880	-146,880
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,610,151	31,238,452	20,470,720	109,818
2500	Total budgetary resources	=====	=====	=====	=====
		53,258,991	54,229,359	55,577,064	47,915,101
2501	Memo: Budgetary resources, subj to apportionment	53,258,991	54,229,359	55,577,064	47,915,101
2503	Memo: Budgetary resources, direct unob bal, EOY	1,228,390	1,126,776	699,484	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	38,381,761	30,111,676	19,771,236	109,818
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,793,705	28,793,705	28,793,705	28,793,705
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,648,840	22,990,907	35,106,344	47,805,283
3020	Ob Bal: Outlays (gross)	-12,844,412	-24,385,032	-35,967,490	-47,743,636
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-861,549	-1,714,608	-2,351,134	-2,892,990
3050	Ob Bal: EOY: Unpaid obligations	28,736,583	25,684,971	25,581,425	25,962,361
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,210,810	-13,210,810	-13,210,810	-13,210,810
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-729,759	443,981	605,916	-318,303
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,940,569	-12,766,829	-12,604,894	-13,529,112
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,582,895	15,582,895	15,582,895	15,582,895
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,796,014	12,918,143	12,976,531	12,433,249

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-40-493005 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,309,854	28,514,210	37,492,170	47,141,581
4010	Disc: Outlays from new authority	10,634,307	22,174,927	33,757,385	45,533,880
4011	Disc: Outlays from balances	2,210,105	2,210,105	2,210,105	2,209,757
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,844,412	24,385,032	35,967,490	47,743,636
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,955,484	-23,122,289	-34,542,990	-45,549,822
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-258,125	-596,815	-955,297	-1,197,321
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,213,609	-23,719,104	-35,498,287	-46,747,143
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-729,759	443,981	605,916	-318,303
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,243,595	-5,009,003	-2,523,664	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,973,355	-4,565,022	-1,917,748	-318,303
4070	Disc: Budget authority, net	=====	=====	=====	=====
		122,890	230,083	76,135	76,135
4080	Disc: Outlays, net	=====	=====	=====	=====
		630,803	665,928	469,203	996,493
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,301,435	26,051,100	17,442,848	-308,636
4160	Mand: Budget authority, net	=====	=====	=====	=====
		34,301,435	26,051,100	17,442,848	-308,636
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,424,325	26,281,184	17,518,983	-232,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		630,803	665,928	469,203	996,493



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense Commissary Agency  
 Treasury Account: Working Capital Fund, Office of the Secretary of Defense  
 Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004  
 FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61,561	61,561	61,561	61,561
1021	Unob Bal: Recov of prior year unpaid obligations	136	13,871	13,867	13,937
1025	Unob Bal: Contract authority withdrawn	-136	-13,871	-13,867	-13,937
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,561	61,561	61,561	61,561
1100	BA: Disc: Appropriation	1,385,256	1,371,560	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	1,369,559	1,369,559
1130	BA: Disc: Appropriations permanently reduced	0	-1,810	0	0
1134	BA: Disc: Appropriations precluded from obligation	-716,346	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		668,910	1,369,750	1,369,559	1,369,559
1600	BA: Mand: Contract authority	5,980,888	5,994,623	5,994,619	5,908,580
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		5,980,888	5,994,623	5,994,619	5,908,580
1700	BA: Disc: Spending auth: Collected	1,555,644	3,037,859	4,494,763	5,910,505
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	576	1,030	2,349	535
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,365	4,448	14,922	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,566,585	3,043,337	4,512,034	5,911,041
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,551,665	-3,028,417	-4,489,191	-5,899,768
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,551,665	-3,028,417	-4,489,191	-5,899,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,664,718	7,379,293	7,387,021	7,289,412
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,726,279	7,440,854	7,448,582	7,350,973

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense Commissary Agency  
 Treasury Account: Working Capital Fund, Office of the Secretary of Defense  
 Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004  
 FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	COMMISSARY WCF	329,356	652,584	1,006,753	1,298,837
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		329,356	652,584	1,006,753	1,298,837
2102	COMMISSARY WCF	1,533,277	2,990,734	4,483,458	5,923,865
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,533,277	2,990,734	4,483,458	5,923,865
2201	Unob Bal: Apportioned: Avail in the current period	4,853,281	3,092,248	1,943,449	128,272
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	700,840	0	0
2203	Unob Bal: Apportioned: Anticipated	10,365	4,448	14,922	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,863,646	3,797,536	1,958,371	128,272
2500	Total budgetary resources	=====	=====	=====	=====
		6,726,279	7,440,854	7,448,582	7,350,973
2501	Memo: Budgetary resources, subj to apportionment	4,863,646	3,797,536	1,958,371	128,272
2501	Memo: Budgetary resources, subj to apportionment	1,862,632	3,643,318	5,490,211	7,222,702
	Sub-Total, 2501	6,726,278	7,440,854	7,448,582	7,350,974
2503	Memo: Budgetary resources, direct unob bal, EOY	369,542	748,867	390,299	98,216
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,494,105	3,048,669	1,568,072	30,056

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense Commissary Agency  
 Treasury Account: Working Capital Fund, Office of the Secretary of Defense  
 Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004  
 FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,666	466,666	466,666	466,666
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,862,632	3,643,318	5,490,211	7,222,702
3020	Ob Bal: Outlays (gross)	-1,866,508	-3,529,761	-5,315,935	-7,075,213
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136	-13,871	-13,867	-13,937
3050	Ob Bal: EOY: Unpaid obligations	462,655	566,352	627,076	600,219
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,694	-1,694	-1,694	-1,694
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-576	-1,030	-2,349	-535
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,270	-2,724	-4,043	-2,229
3100	Obligated balance, start of year	=====	=====	=====	=====
		464,973	464,973	464,973	464,973
3200	Obligated balance, end of year	=====	=====	=====	=====
		460,386	563,628	623,033	597,990

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,235,495	4,413,087	5,881,593	7,280,600
4010	Disc: Outlays from new authority	1,615,002	3,278,256	5,064,429	6,823,707
4011	Disc: Outlays from balances	251,505	251,505	251,505	251,505
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,866,508	3,529,761	5,315,935	7,075,213
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,298	-2,386	-2,869	-4,693
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,554,346	-3,035,473	-4,491,894	-5,905,812
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,555,644	-3,037,859	-4,494,763	-5,910,505
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-576	-1,030	-2,349	-535
4053	Disc: Offsets, BA only: Antic offsetting collect	-10,365	-4,448	-14,922	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,941	-5,478	-17,272	-535
4070	Disc: Budget authority, net	=====	=====	=====	=====
		668,910	1,369,750	1,369,559	1,369,559

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Working Capital Fund, Defense Commissary Agency  
Treasury Account: Working Capital Fund, Office of the Secretary of Defense  
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004  
FACTS II User: Julie Pena / (317) 212-1076 / julie.pena@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		310,863	491,903	821,172	1,164,707
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,429,222	2,966,206	1,505,427	8,812
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,429,222	2,966,206	1,505,427	8,812
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		5,098,132	4,335,956	2,874,987	1,378,371
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		310,863	491,903	821,172	1,164,707

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency  
 Treasury Account:  
 Budget Account Id: 007-40-493004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61,561	61,561	61,561	61,561
1021	Unob Bal: Recov of prior year unpaid obligations	136	13,871	13,867	13,937
1025	Unob Bal: Contract authority withdrawn	-136	-13,871	-13,867	-13,937
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,561	61,561	61,561	61,561
1100	BA: Disc: Appropriation	1,385,256	1,371,560	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	1,369,559	1,369,559
1130	BA: Disc: Appropriations permanently reduced	0	-1,810	0	0
1134	BA: Disc: Appropriations precluded from obligation	-716,346	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		668,910	1,369,750	1,369,559	1,369,559
1600	BA: Mand: Contract authority	5,980,888	5,994,623	5,994,619	5,908,580
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		5,980,888	5,994,623	5,994,619	5,908,580
1700	BA: Disc: Spending auth: Collected	1,555,644	3,037,859	4,494,763	5,910,505
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	576	1,030	2,349	535
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,365	4,448	14,922	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,566,585	3,043,337	4,512,034	5,911,041
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,551,665	-3,028,417	-4,489,191	-5,899,768
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,551,665	-3,028,417	-4,489,191	-5,899,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,664,718	7,379,293	7,387,021	7,289,412
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,726,279	7,440,854	7,448,582	7,350,973

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency  
 Treasury Account:  
 Budget Account Id: 007-40-493004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	329,356	652,584	1,006,753	1,298,837
2104	Reimbursable obligations incurred (total)	1,533,277	2,990,734	4,483,458	5,923,865
2201	Unob Bal: Apportioned: Avail in the current period	4,853,281	3,092,248	1,943,449	128,272
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	700,840	0	0
2203	Unob Bal: Apportioned: Anticipated	10,365	4,448	14,922	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,863,646	3,797,536	1,958,371	128,272
2500	Total budgetary resources	=====	=====	=====	=====
		6,726,279	7,440,854	7,448,582	7,350,973
2501	Memo: Budgetary resources, subj to apportionment	6,726,279	7,440,854	7,448,582	7,350,973
2503	Memo: Budgetary resources, direct unob bal, EOY	369,542	748,867	390,299	98,216
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,494,105	3,048,669	1,568,072	30,056
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,666	466,666	466,666	466,666
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,862,632	3,643,318	5,490,211	7,222,702
3020	Ob Bal: Outlays (gross)	-1,866,508	-3,529,761	-5,315,935	-7,075,213
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136	-13,871	-13,867	-13,937
3050	Ob Bal: EOY: Unpaid obligations	462,655	566,352	627,076	600,219
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,694	-1,694	-1,694	-1,694
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-576	-1,030	-2,349	-535
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,270	-2,724	-4,043	-2,229
3100	Obligated balance, start of year	=====	=====	=====	=====
		464,973	464,973	464,973	464,973
3200	Obligated balance, end of year	=====	=====	=====	=====
		460,386	563,628	623,033	597,990

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency  
 Treasury Account:  
 Budget Account Id: 007-40-493004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,235,495	4,413,087	5,881,593	7,280,600
4010 Disc:	Outlays from new authority	1,615,002	3,278,256	5,064,429	6,823,707
4011 Disc:	Outlays from balances	251,505	251,505	251,505	251,505
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,866,508	3,529,761	5,315,935	7,075,213
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,298	-2,386	-2,869	-4,693
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,554,346	-3,035,473	-4,491,894	-5,905,812
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,555,644	-3,037,859	-4,494,763	-5,910,505
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-576	-1,030	-2,349	-535
4053 Disc:	Offsets, BA only: Antic offsetting collect	-10,365	-4,448	-14,922	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,941	-5,478	-17,272	-535
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		668,910	1,369,750	1,369,559	1,369,559
4080,Disc:	Outlays, net	=====	=====	=====	=====
		310,863	491,903	821,172	1,164,707
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,429,222	2,966,206	1,505,427	8,812
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,429,222	2,966,206	1,505,427	8,812
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		5,098,132	4,335,956	2,874,987	1,378,371
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		310,863	491,903	821,172	1,164,707

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Buildings Maintenance Fund  
 Treasury Account: Buildings Maintenance Fund  
 Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,915	24,915	24,915	24,915
1021	Unob Bal: Recov of prior year unpaid obligations	1,389	3,760	4,102	4,278
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,304	28,675	29,016	29,193
1800	BA: Mand: Spending auth: Collected	25,267	88,530	169,030	262,234
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	68,797	41,731	60,424	40,286
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	148,822	112,625	143,431	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		242,886	242,886	372,886	302,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		242,886	242,886	372,886	302,520
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		269,190	271,561	401,902	331,713

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	31,752	90,327	211,311	295,083
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		31,752	90,327	211,311	295,083
2201	Unob Bal: Apportioned: Avail in the current period	65,298	45,292	23,842	13,312
2203	Unob Bal: Apportioned: Anticipated	148,822	112,625	143,431	0
2403	Unob Bal: Unapportioned: Other	23,318	23,318	23,318	23,318
2490	Unob Bal: end of year	=====	=====	=====	=====
		237,438	181,234	190,591	36,630
2500	Total budgetary resources	=====	=====	=====	=====
		269,190	271,561	401,902	331,713
2501	Memo: Budgetary resources, subj to apportionment	269,190	271,561	401,902	331,713
2504	Memo: Budgetary resources, reimb unob bal, EOY	237,438	181,234	190,591	36,630



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Buildings Maintenance Fund  
 Treasury Account: Buildings Maintenance Fund  
 Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,796	75,796	75,796	75,796
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,752	90,327	211,311	295,083
3020	Ob Bal: Outlays (gross)	-36,363	-79,650	-150,551	-247,871
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,389	-3,760	-4,102	-4,278
3050	Ob Bal: EOY: Unpaid obligations	69,796	82,712	132,455	118,730
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,756	-42,756	-42,756	-42,756
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-68,797	-41,731	-60,424	-40,286
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-111,553	-84,487	-103,181	-83,042
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,040	33,040	33,040	33,040
3200	Obligated balance, end of year	=====	=====	=====	=====
		-41,758	-1,775	29,274	35,688

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		242,886	242,886	372,886	302,520
4100	Mand: Outlays from new authority	0	0	0	147,000
4101	Mand: Outlays from balances	36,363	79,650	150,551	100,871
4110	Mand: Total outlays, gross	36,363	79,650	150,551	247,871
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-25,267	-88,530	-169,030	-262,199
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-35
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,267	-88,530	-169,030	-262,234
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-68,797	-41,731	-60,424	-40,286
4143	Mand: Offsets, BA only: Antic offsetting collect	-148,822	-112,625	-143,431	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-217,619	-154,356	-203,856	-40,286
4170	Mand: Outlays, net	=====	=====	=====	=====
		11,096	-8,880	-18,480	-14,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,096	-8,880	-18,480	-14,363

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Buildings Maintenance Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4931 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,915	24,915	24,915	24,915
1021	Unob Bal: Recov of prior year unpaid obligations	1,389	3,760	4,102	4,278
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,304	28,675	29,016	29,193
1800	BA: Mand: Spending auth: Collected	25,267	88,530	169,030	262,234
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	68,797	41,731	60,424	40,286
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	148,822	112,625	143,431	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		242,886	242,886	372,886	302,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		242,886	242,886	372,886	302,520
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		269,190	271,561	401,902	331,713

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	31,752	90,327	211,311	295,083
2201	Unob Bal: Apportioned: Avail in the current period	65,298	45,292	23,842	13,312
2203	Unob Bal: Apportioned: Anticipated	148,822	112,625	143,431	0
2403	Unob Bal: Unapportioned: Other	23,318	23,318	23,318	23,318
2490	Unob Bal: end of year	=====	=====	=====	=====
		237,438	181,234	190,591	36,630
2500	Total budgetary resources	=====	=====	=====	=====
		269,190	271,561	401,902	331,713
2501	Memo: Budgetary resources, subj to apportionment	269,190	271,561	401,902	331,713
2504	Memo: Budgetary resources, reimb unob bal, EOY	237,438	181,234	190,591	36,630

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Buildings Maintenance Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4931 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,796	75,796	75,796	75,796
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,752	90,327	211,311	295,083
3020	Ob Bal: Outlays (gross)	-36,363	-79,650	-150,551	-247,871
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,389	-3,760	-4,102	-4,278
3050	Ob Bal: EOY: Unpaid obligations	69,796	82,712	132,455	118,730
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,756	-42,756	-42,756	-42,756
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-68,797	-41,731	-60,424	-40,286
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-111,553	-84,487	-103,181	-83,042
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,040	33,040	33,040	33,040
3200	Obligated balance, end of year	=====	=====	=====	=====
		-41,758	-1,775	29,274	35,688

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		242,886	242,886	372,886	302,520
4100	Mand: Outlays from new authority	0	0	0	147,000
4101	Mand: Outlays from balances	36,363	79,650	150,551	100,871
4110	Mand: Total outlays, gross	36,363	79,650	150,551	247,871
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-25,267	-88,530	-169,030	-262,199
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-35
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,267	-88,530	-169,030	-262,234
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-68,797	-41,731	-60,424	-40,286
4143	Mand: Offsets, BA only: Antic offsetting collect	-148,822	-112,625	-143,431	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-217,619	-154,356	-203,856	-40,286
4170	Mand: Outlays, net	=====	=====	=====	=====
		11,096	-8,880	-18,480	-14,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,096	-8,880	-18,480	-14,363

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu  
 Treasury Account:  
 Budget Account Id: 007-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,672,024	4,672,024	4,672,024	4,672,024
1011	Unob Bal: Transferred from other accounts	0	0	969,000	1,734,745
1021	Unob Bal: Recov of prior year unpaid obligations	1,959,815	3,506,127	4,868,518	6,185,026
1022	Unob Bal: Capital transfer to general fund	0	-5,000	0	0
1025	Unob Bal: Contract authority withdrawn	-1,449,240	-2,678,342	-3,725,488	-4,477,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,182,599	5,494,809	6,784,054	8,114,481
1100	BA: Disc: Appropriation	3,195,267	2,506,024	2,481,824	2,481,824
1120	BA: Disc: Approps transferred to other accounts	0	-24,200	-1,757,783	-1,781,983
1121	BA: Disc: Approps transferred from other accounts	0	0	1,757,783	1,781,983
1130	BA: Disc: Appropriations permanently reduced	0	-2,922	-2,922	-2,922
1134	BA: Disc: Appropriations precluded from obligation	-1,984,278	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,210,989	2,478,902	2,478,902	2,478,902
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-12,090	0	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-49,000	49,000	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
			-61,090	49,000	
1600	BA: Mand: Contract authority	73,888,125	75,116,978	77,106,115	65,506,045
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		73,888,125	75,116,978	77,106,115	65,506,045
1700	BA: Disc: Spending auth: Collected	28,564,655	56,261,223	83,996,878	111,051,666
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,555,700	5,811,061	4,443,779	2,043,050
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-154,000	-154,000
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	154,000	154,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	31,414,795	23,412,020	14,118,084	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		68,535,150	85,484,304	102,558,742	113,094,716
1800	BA: Mand: Spending auth: Collected	117,054	283,133	487,979	838,204
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	77,920	55,074	212,984	41,584
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	-5,000	-5,000
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-110,090	-12,090
1826	BA: Mand: Spending auth: Applied to liq cont auth	-17,016,589	-31,493,232	-45,878,078	-63,502,702
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	599,829	456,596	324,857	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu  
 Treasury Account:  
 Budget Account Id: 007-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		-16,221,786	-30,698,429	-44,967,347	-62,640,004
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		127,412,478	132,320,665	137,225,412	118,439,659
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		132,595,077	137,815,474	144,009,466	126,554,140

**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	776,749	1,052,655	1,661,565	2,431,332
2104 Reimbursable obligations incurred (total)	37,210,726	60,713,641	86,597,524	115,033,041
2201 Unob Bal: Apportioned: Avail in the current period	62,805,370	51,019,965	40,887,300	8,884,128
2202 Unob Bal: Apportioned: Avail in subsequent periods	122,890	1,036,273	0	0
2203 Unob Bal: Apportioned: Anticipated	32,014,623	23,868,584	14,390,924	0
2403 Unob Bal: Unapportioned: Other	-335,280	124,356	472,153	205,640
2490,Unob Bal: end of year	=====	=====	=====	=====
	94,607,603	76,049,179	55,750,377	9,089,768
2500>Total budgetary resources	=====	=====	=====	=====
	132,595,077	137,815,474	144,009,466	126,554,140
2501 Memo: Budgetary resources, subj to apportionment	132,595,077	137,815,474	144,009,466	126,554,140
2503 Memo: Budgetary resources, direct unob bal, EOY	5,169,997	2,684,634	1,579,352	326,832
2504 Memo: Budgetary resources, reimb unob bal, EOY	89,437,606	73,364,545	54,171,025	8,762,936

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu  
 Treasury Account:  
 Budget Account Id: 007-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,796,258	59,796,258	59,796,258	59,796,258
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,987,475	61,766,295	88,259,089	117,464,372
3020	Ob Bal: Outlays (gross)	-30,396,357	-58,642,600	-86,681,643	-115,098,810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,959,815	-3,506,127	-4,868,518	-6,185,026
3050	Ob Bal: EOY: Unpaid obligations	65,427,561	59,413,827	56,505,186	55,976,795
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,552,832	-37,552,832	-37,552,832	-37,552,832
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,633,620	-5,866,135	-4,656,763	-2,084,634
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-46,186,452	-43,418,967	-42,209,595	-39,637,466
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,243,426	22,243,426	22,243,426	22,243,426
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,241,108	15,994,859	14,295,591	16,339,329

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		69,746,139	87,963,206	105,037,644	115,573,618
4010	Disc: Outlays from new authority	24,042,037	51,926,290	79,524,924	107,579,796
4011	Disc: Outlays from balances	6,178,670	6,312,898	6,543,262	6,627,445
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,220,707	58,239,188	86,068,186	114,207,241
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-25,626,801	-51,290,115	-77,065,811	-101,301,854
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,937,854	-4,971,109	-6,931,067	-9,749,812
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,564,655	-56,261,223	-83,996,878	-111,051,666
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,555,700	-5,811,061	-4,443,779	-2,043,050
4053	Disc: Offsets, BA only: Antic offsetting collect	-31,414,795	-23,412,020	-14,118,084	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,970,494	-29,223,081	-18,561,864	-2,043,050
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,210,989	2,478,902	2,478,902	2,478,902
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,656,052	1,977,965	2,071,308	3,155,575

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu  
 Treasury Account:  
 Budget Account Id: 007-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		57,666,339	44,357,459	32,187,768	2,866,041
4100 Mand: Outlays from new authority		0	0	0	249,000
4101 Mand: Outlays from balances		175,650	403,412	613,457	642,569
4110 Mand: Total outlays, gross		175,650	403,412	613,457	891,569
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		-107,047	-246,086	-385,962	-722,571
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-10,007	-37,047	-102,017	-115,633
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-117,054	-283,133	-487,979	-838,204
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-77,920	-55,074	-212,984	-41,584
4143 Mand: Offsets, BA only: Antic offsetting collect		-599,829	-456,596	-324,857	0
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====	=====
		-677,749	-511,670	-537,841	-41,584
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		56,871,536	43,562,656	31,161,947	1,986,253
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		58,596	120,279	125,477	53,365
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		58,082,525	46,041,558	33,640,849	4,465,155
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,714,648	2,098,244	2,196,785	3,208,940

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Department of Defense Closed Accounts  
 Treasury Account: Department of Defense Closed Accounts  
 Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	-34,768
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-34,768
1700	BA: Disc: Spending auth: Collected	36,845	36,623	33,075	34,768
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		36,845	36,623	33,075	34,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		36,845	36,623	33,075	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		36,845	36,623	33,075	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36,845	36,623	33,075	0
2490	Unob Bal: end of year	=====	=====	=====	
		36,845	36,623	33,075	0
2500	Total budgetary resources	=====	=====	=====	
		36,845	36,623	33,075	0
2501	Memo: Budgetary resources, subj to apportionment	36,845	36,623	33,075	0
2503	Memo: Budgetary resources, direct unob bal, EOY	36,845	36,623	33,075	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Department of Defense Closed Accounts  
 Treasury Account: Department of Defense Closed Accounts  
 Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		36,845	36,623	33,075	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36,845	-36,623	-33,075	-34,768
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,845	-36,623	-33,075	-34,768
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-34,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		-36,845	-36,623	-33,075	-34,768
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-34,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-36,845	-36,623	-33,075	-34,768

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Account Total, Department of Defense Closed Accounts  
 Treasury Account:  
 Budget Account Id: 007-45-3999 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	-34,768
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-34,768
1700	BA: Disc: Spending auth: Collected	36,845	36,623	33,075	34,768
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		36,845	36,623	33,075	34,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		36,845	36,623	33,075	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		36,845	36,623	33,075	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36,845	36,623	33,075	0
2490	Unob Bal: end of year	=====	=====	=====	
		36,845	36,623	33,075	0
2500	Total budgetary resources	=====	=====	=====	
		36,845	36,623	33,075	0
2501	Memo: Budgetary resources, subj to apportionment	36,845	36,623	33,075	0
2503	Memo: Budgetary resources, direct unob bal, EOY	36,845	36,623	33,075	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Account Total, Department of Defense Closed Accounts  
 Treasury Account:  
 Budget Account Id: 007-45-3999 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		36,845	36,623	33,075	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36,845	-36,623	-33,075	-34,768
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,845	-36,623	-33,075	-34,768
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-34,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		-36,845	-36,623	-33,075	-34,768
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-34,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-36,845	-36,623	-33,075	-34,768

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Bureau Total, Non-Financing Accounts Allowances  
 Treasury Account:  
 Budget Account Id: 007-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	-34,768
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-34,768
1700	BA: Disc: Spending auth: Collected	36,845	36,623	33,075	34,768
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		36,845	36,623	33,075	34,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		36,845	36,623	33,075	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		36,845	36,623	33,075	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36,845	36,623	33,075	0
2490	Unob Bal: end of year	=====	=====	=====	
		36,845	36,623	33,075	0
2500	Total budgetary resources	=====	=====	=====	
		36,845	36,623	33,075	0
2501	Memo: Budgetary resources, subj to apportionment	36,845	36,623	33,075	0
2503	Memo: Budgetary resources, direct unob bal, EOY	36,845	36,623	33,075	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Bureau Total, Non-Financing Accounts Allowances  
 Treasury Account:  
 Budget Account Id: 007-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		36,845	36,623	33,075	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36,845	-36,623	-33,075	-34,768
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,845	-36,623	-33,075	-34,768
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-34,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		-36,845	-36,623	-33,075	-34,768
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-34,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-36,845	-36,623	-33,075	-34,768

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary  
 Treasury Account: General Fund Payment, Surcharge Collections, Sales of Commissary  
 Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06/10-0766  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,530	10,530	10,530	10,530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10,530	10,530	10,530	10,530
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
2500	Total budgetary resources	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
2501	Memo: Budgetary resources, subj to apportionment	10,530	10,530	10,530	10,530
2503	Memo: Budgetary resources, direct unob bal, EOY	10,530	10,530	10,530	10,530

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, General Fund Payment, Surcharge Collections, Sale  
 Treasury Account:  
 Budget Account Id: 007-55-0766 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,530	10,530	10,530	10,530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10,530	10,530	10,530	10,530
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
2500	Total budgetary resources	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
2501	Memo: Budgetary resources, subj to apportionment	10,530	10,530	10,530	10,530
2503	Memo: Budgetary resources, direct unob bal, EOY	10,530	10,530	10,530	10,530

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Voluntary Separation Incentive Fund  
 Treasury Account: Voluntary Separation Incentive Fund  
 Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	23,880	59,908	60,276	65,655
1203	BA: Mand: Appropriation (previously unavailable)	39,000	39,000	39,000	42,964
1250	BA: Mand: Anticipated appropriation	45,120	9,092	8,724	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		108,000	108,000	108,000	108,620

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	30,473	39,565	72,740	108,620
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,473	39,565	72,740	108,620
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,407	59,343	26,536	0
2303	Unob Bal: Exempt from Appor: Anticipated	45,120	9,092	8,724	0
2490	Unob Bal: end of year	=====	=====	=====	0
		77,527	68,435	35,260	0
2500	Total budgetary resources	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
2502	Memo: Budgetary resources, exempt fm apportionment	108,000	108,000	108,000	108,620
2503	Memo: Budgetary resources, direct unob bal, EOY	77,527	68,435	35,260	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Voluntary Separation Incentive Fund  
 Treasury Account: Voluntary Separation Incentive Fund  
 Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,610	4,610	4,610	4,610
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,473	39,565	72,740	108,620
3020	Ob Bal: Outlays (gross)	-27,280	-39,977	-61,324	-108,734
3050	Ob Bal: EOY: Unpaid obligations	7,803	4,199	16,026	4,495
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,610	4,610	4,610	4,610
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,803	4,199	16,026	4,495

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
4100	Mand: Outlays from new authority	22,670	35,367	56,715	104,124
4101	Mand: Outlays from balances	4,610	4,610	4,610	4,610
4110	Mand: Total outlays, gross	27,280	39,977	61,324	108,734
4160	Mand: Budget authority, net	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
4170	Mand: Outlays, net	=====	=====	=====	=====
		27,280	39,977	61,324	108,734
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,280	39,977	61,324	108,734

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Voluntary Separation Incentive Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8335 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	23,880	59,908	60,276	65,655
1203	BA: Mand: Appropriation (previously unavailable)	39,000	39,000	39,000	42,964
1250	BA: Mand: Anticipated appropriation	45,120	9,092	8,724	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		108,000	108,000	108,000	108,620

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	30,473	39,565	72,740	108,620
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,407	59,343	26,536	0
2303	Unob Bal: Exempt from Appor: Anticipated	45,120	9,092	8,724	0
2490	Unob Bal: end of year	=====	=====	=====	0
		77,527	68,435	35,260	
2500	Total budgetary resources	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
2502	Memo: Budgetary resources, exempt fm apportionment	108,000	108,000	108,000	108,620
2503	Memo: Budgetary resources, direct unob bal, EOY	77,527	68,435	35,260	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Voluntary Separation Incentive Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8335 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,610	4,610	4,610	4,610
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,473	39,565	72,740	108,620
3020	Ob Bal: Outlays (gross)	-27,280	-39,977	-61,324	-108,734
3050	Ob Bal: EOY: Unpaid obligations	7,803	4,199	16,026	4,495
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,610	4,610	4,610	4,610
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,803	4,199	16,026	4,495

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
4100	Mand: Outlays from new authority	22,670	35,367	56,715	104,124
4101	Mand: Outlays from balances	4,610	4,610	4,610	4,610
4110	Mand: Total outlays, gross	27,280	39,977	61,324	108,734
4160	Mand: Budget authority, net	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
4170	Mand: Outlays, net	=====	=====	=====	=====
		27,280	39,977	61,324	108,734
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		108,000	108,000	108,000	108,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,280	39,977	61,324	108,734

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Host Nation Support Fund for Relocation  
 Treasury Account: Host Nation Support Fund for Relocation  
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,690	13,690	13,690	13,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,690	13,690	13,690	13,690
1201	BA: Mand: Appropriation (special or trust fund)	16,468	72,723	138,529	183,462
1250	BA: Mand: Anticipated appropriation	40,532	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		57,000	72,723	138,529	183,462
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	49,230
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	49,230
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,000	72,723	138,529	232,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,690	86,413	152,219	246,383

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	16,343	70,421	136,207	180,107
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,343	70,421	136,207	180,107
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	49,230
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	49,230
2301	Unob Bal: Exempt fm Appor: Avail in current period	13,816	15,991	16,012	17,045
2303	Unob Bal: Exempt from Appor: Anticipated	40,532	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,347	15,991	16,012	17,045
2500	Total budgetary resources	=====	=====	=====	=====
		70,690	86,413	152,219	246,383
2502	Memo: Budgetary resources, exempt fm apportionment	70,690	86,413	152,219	246,383
2503	Memo: Budgetary resources, direct unob bal, EOY	54,347	15,991	16,012	17,045

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Host Nation Support Fund for Relocation  
 Treasury Account: Host Nation Support Fund for Relocation  
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,343	70,421	136,207	229,337
3020	Ob Bal: Outlays (gross)	-16,343	-70,421	-136,207	-180,107
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	49,230
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-49,230
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-49,230
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		57,000	72,723	138,529	232,692
4100	Mand: Outlays from new authority	16,343	70,421	136,207	180,107
4110	Mand: Total outlays, gross	16,343	70,421	136,207	180,107
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-49,230
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-49,230
4160	Mand: Budget authority, net	=====	=====	=====	=====
		57,000	72,723	138,529	183,462
4170	Mand: Outlays, net	=====	=====	=====	=====
		16,343	70,421	136,207	180,107
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		57,000	72,723	138,529	183,462
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,343	70,421	136,207	180,107

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Host Nation Support Fund for Relocation  
 Treasury Account: Support for U.S. Relocation to Guam Activities  
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	725,193	725,193	725,193	725,193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		725,193	725,193	725,193	725,193
1201	BA: Mand: Appropriation (special or trust fund)	-1,100	111,925	109,186	113,089
1250	BA: Mand: Anticipated appropriation	11,100	12,361	15,100	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,000	124,286	124,286	113,089
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,000	124,286	124,286	113,089
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		735,193	849,479	849,479	838,282

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,862	4,733	9,465	9,308
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,862	4,733	9,465	9,308
2301	Unob Bal: Exempt fm Appor: Avail in current period	722,231	832,384	824,914	828,974
2303	Unob Bal: Exempt from Appor: Anticipated	11,100	12,361	15,100	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		733,330	844,745	840,014	828,974
2500	Total budgetary resources	=====	=====	=====	=====
		735,193	849,479	849,479	838,282
2502	Memo: Budgetary resources, exempt fm apportionment	735,193	849,479	849,479	838,282
2503	Memo: Budgetary resources, direct unob bal, EOY	733,330	844,745	840,014	828,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Host Nation Support Fund for Relocation  
 Treasury Account: Support for U.S. Relocation to Guam Activities  
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,424	77,424	77,424	77,424
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,862	4,733	9,465	9,308
3020	Ob Bal: Outlays (gross)	-14,303	-26,327	-43,210	-54,271
3050	Ob Bal: EOY: Unpaid obligations	64,983	55,830	43,678	32,460
3100	Obligated balance, start of year	=====	=====	=====	=====
		77,424	77,424	77,424	77,424
3200	Obligated balance, end of year	=====	=====	=====	=====
		64,983	55,830	43,678	32,460

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,000	124,286	124,286	113,089
4101	Mand: Outlays from balances	14,303	26,327	43,210	54,271
4110	Mand: Total outlays, gross	14,303	26,327	43,210	54,271
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,000	124,286	124,286	113,089
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,303	26,327	43,210	54,271
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,000	124,286	124,286	113,089
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,303	26,327	43,210	54,271

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Host Nation Support Fund for Relocation  
 Treasury Account:  
 Budget Account Id: 007-55-8337 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	738,883	738,883	738,883	738,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		738,883	738,883	738,883	738,883
1201	BA: Mand: Appropriation (special or trust fund)	15,369	184,647	247,715	296,552
1250	BA: Mand: Anticipated appropriation	51,631	12,361	15,100	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		67,000	197,008	262,815	296,552
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	49,230
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	49,230
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		67,000	197,008	262,815	345,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		805,883	935,891	1,001,698	1,084,665

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18,205	75,155	145,671	189,416
2104	Reimbursable obligations incurred (total)	0	0	0	49,230
2301	Unob Bal: Exempt fm Appor: Avail in current period	736,046	848,376	840,926	846,019
2303	Unob Bal: Exempt from Appor: Anticipated	51,631	12,361	15,100	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		787,678	860,737	856,026	846,019
2500	Total budgetary resources	=====	=====	=====	=====
		805,883	935,891	1,001,698	1,084,665
2502	Memo: Budgetary resources, exempt fm apportionment	805,883	935,891	1,001,698	1,084,665
2503	Memo: Budgetary resources, direct unob bal, EOY	787,678	860,737	856,026	846,019



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Host Nation Support Fund for Relocation  
 Treasury Account:  
 Budget Account Id: 007-55-8337 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,424	77,424	77,424	77,424
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,205	75,155	145,671	238,646
3020	Ob Bal: Outlays (gross)	-30,646	-96,748	-179,417	-234,379
3050	Ob Bal: EOY: Unpaid obligations	64,983	55,830	43,678	81,690
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-49,230
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-49,230
3100	Obligated balance, start of year	=====	=====	=====	=====
		77,424	77,424	77,424	77,424
3200	Obligated balance, end of year	=====	=====	=====	=====
		64,983	55,830	43,678	32,460

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		67,000	197,008	262,815	345,782
4100	Mand: Outlays from new authority	16,343	70,421	136,207	180,107
4101	Mand: Outlays from balances	14,303	26,327	43,210	54,271
4110	Mand: Total outlays, gross	30,646	96,748	179,417	234,379
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-49,230
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-49,230
4160	Mand: Budget authority, net	=====	=====	=====	=====
		67,000	197,008	262,815	296,552
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,646	96,748	179,417	234,379
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		67,000	197,008	262,815	296,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,646	96,748	179,417	234,379

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Department of Defense General Gift Fund  
 Treasury Account: Department of Defense General Gift Fund  
 Budget Account Id: 007-55-8163 Treasury Account Id: 97- - /X -8163  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1201	BA: Mand: Appropriation (special or trust fund)	8	24	6,852	6,897
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		8	24	6,852	6,897
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		8	24	6,852	6,897
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		12	28	6,856	6,900

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2301	Unob Bal: Exempt fm Appor: Avail in current period	12	28	6,855	6,896
2490	Unob Bal: end of year		=====	=====	=====
		12	28	6,855	6,896
2500	Total budgetary resources		=====	=====	=====
		12	28	6,856	6,900
2502	Memo: Budgetary resources, exempt fm apportionment	12	28	6,856	6,900
2503	Memo: Budgetary resources, direct unob bal, EOY	12	28	6,855	6,896

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Department of Defense General Gift Fund  
 Treasury Account: Department of Defense General Gift Fund  
 Budget Account Id: 007-55-8163 Treasury Account Id: 97- - /X -8163  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	0	0	0	-5
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	8	===== 24	===== 6,852	===== 6,897
4101	Mand: Outlays from balances	0	0	0	5
4110	Mand: Total outlays, gross	0	0	0	5
4160	Mand: Budget authority, net	8	===== 24	===== 6,852	===== 6,897
4170	Mand: Outlays, net	0	===== 0	===== 0	===== 5
4180	Budget authority, net (disc. and mand.)	8	===== 24	===== 6,852	===== 6,897
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 0	===== 5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Department of Defense General Gift Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8163 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1201	BA: Mand: Appropriation (special or trust fund)	8	24	6,852	6,897
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		8	24	6,852	6,897
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		8	24	6,852	6,897
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		12	28	6,856	6,900

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	5
2301	Unob Bal: Exempt fm Appor: Avail in current period	12	28	6,855	6,896
2490	Unob Bal: end of year		=====	=====	=====
		12	28	6,855	6,896
2500	Total budgetary resources		=====	=====	=====
		12	28	6,856	6,900
2502	Memo: Budgetary resources, exempt fm apportionment	12	28	6,856	6,900
2503	Memo: Budgetary resources, direct unob bal, EOY	12	28	6,855	6,896

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Department of Defense General Gift Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8163 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	0	0	0	-5
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	8	===== 24	===== 6,852	===== 6,897
4101	Mand: Outlays from balances	0	0	0	5
4110	Mand: Total outlays, gross	0	0	0	5
4160	Mand: Budget authority, net	8	===== 24	===== 6,852	===== 6,897
4170	Mand: Outlays, net	0	===== 0	0	5
4180	Budget authority, net (disc. and mand.)	8	===== 24	===== 6,852	===== 6,897
4190	Outlays, net (disc. and mand.)	0	===== 0	0	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Navy General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,817	8,817	8,817	8,817
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,817	8,817	8,817	8,817
1201	BA: Mand: Appropriation (special or trust fund)	639	916	1,214	1,443
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-156
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		639	916	1,214	1,287
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-156	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	-156	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		639	916	1,058	1,287
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,456	9,733	9,875	10,104

**Status of Budgetary Resources**

2002	All Programs	449	717	995	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	4,843
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		449	717	995	4,843
2201	Unob Bal: Apportioned: Avail in the current period	9,008	9,016	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	8,880	5,261
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,008	9,016	8,880	5,261
2500	Total budgetary resources	=====	=====	=====	=====
		9,456	9,733	9,875	10,104
2501	Memo: Budgetary resources, subj to apportionment	9,008	9,016	0	0
2501	Memo: Budgetary resources, subj to apportionment	449	717	995	0
	Sub-Total, 2501	9,457	9,733	995	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	8,880	10,104

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Navy General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	9,008	9,016	8,880	5,261

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	723	723	723	723
3010	Ob Bal: Obligations incurred: Unexpired accounts	449	717	995	4,843
3020	Ob Bal: Outlays (gross)	-400	-828	-1,249	-2,086
3050	Ob Bal: EOY: Unpaid obligations	771	612	469	3,480
3100	Obligated balance, start of year		=====		
		723	723	723	723
3200	Obligated balance, end of year		=====		=====
		771	612	469	3,480

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		639	916	1,058	1,287
4100	Mand: Outlays from new authority	236	444	613	1,065
4101	Mand: Outlays from balances	165	384	635	1,021
4110	Mand: Total outlays, gross	400	828	1,249	2,086
4160	Mand: Budget authority, net		=====	=====	=====
		639	916	1,058	1,287
4170	Mand: Outlays, net		=====	=====	=====
		400	828	1,249	2,086
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		639	916	1,058	1,287
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		400	828	1,249	2,086

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Ships' Stores Profits, Navy  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,369	3,369	3,369	3,369
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,369	3,369	3,369	3,369
1201	BA: Mand: Appropriation (special or trust fund)	4,386	7,782	7,792	12,309
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-1,623	-1,623
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,386	7,782	6,169	10,686
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,386	7,782	6,169	10,686
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,755	11,151	9,538	14,056

**Status of Budgetary Resources**

2002	All Programs	4,036	6,764	9,714	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	11,640
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,036	6,764	9,714	11,640
2201	Unob Bal: Apportioned: Avail in the current period	3,719	4,388	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	-175	2,415
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,719	4,388	-175	2,415
2500	Total budgetary resources	=====	=====	=====	=====
		7,755	11,151	9,538	14,056
2501	Memo: Budgetary resources, subj to apportionment	3,719	4,388	0	0
2501	Memo: Budgetary resources, subj to apportionment	4,036	6,764	9,714	0
	<b>Sub-Total, 2501</b>	<b>7,755</b>	<b>11,152</b>	<b>9,714</b>	<b>0</b>
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	-175	14,056
2503	Memo: Budgetary resources, direct unob bal, EOY	3,719	4,388	-175	2,415



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Ships' Stores Profits, Navy  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,036	6,764	9,714	11,640
3020	Ob Bal: Outlays (gross)	-4,036	-6,764	-9,714	-11,640
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,386	7,782	6,169	10,686
4100	Mand: Outlays from new authority	3	19	584	1,095
4101	Mand: Outlays from balances	4,033	6,745	9,130	10,546
4110	Mand: Total outlays, gross	4,036	6,764	9,714	11,640
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,386	7,782	6,169	10,686
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,036	6,764	9,714	11,640
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,386	7,782	6,169	10,686
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,036	6,764	9,714	11,640

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: United States Naval General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,160	12,160	12,160	12,160
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,160	12,160	12,160	12,160
1201	BA: Mand: Appropriation (special or trust fund)	1,876	5,842	7,568	9,083
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-727
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,876	5,842	7,568	8,356
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-727	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	-727	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,876	5,842	6,841	8,356
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,036	18,002	19,001	20,516

**Status of Budgetary Resources**

2002	LUMP SUM	1,850	3,597	5,843	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	7,468
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,850	3,597	5,843	7,468
2201	Unob Bal: Apportioned: Avail in the current period	12,186	14,405	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	13,157	13,049
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,186	14,405	13,157	13,049
2500	Total budgetary resources	=====	=====	=====	=====
		14,036	18,002	19,001	20,516
2501	Memo: Budgetary resources, subj to apportionment	12,186	14,405	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,850	3,597	5,843	0
	Sub-Total, 2501	14,036	18,002	5,843	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	13,157	20,516

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: United States Naval General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733  
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	12,186	14,405	13,157	13,049

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,461	3,461	3,461	3,461
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,850	3,597	5,843	7,468
3020	Ob Bal: Outlays (gross)	-1,629	-3,702	-6,188	-7,802
3050	Ob Bal: EOY: Unpaid obligations	3,682	3,356	3,116	3,126
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,461	3,461	3,461	3,461
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,682	3,356	3,116	3,126

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,876	5,842	6,841	8,356
4100	Mand: Outlays from new authority	896	2,590	4,492	5,551
4101	Mand: Outlays from balances	733	1,112	1,697	2,251
4110	Mand: Total outlays, gross	1,629	3,702	6,188	7,802
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,876	5,842	6,841	8,356
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,629	3,702	6,188	7,802
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,876	5,842	6,841	8,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,629	3,702	6,188	7,802

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Bequest of Major General Fred C. Ainsworth, Library, Walter Reed  
 Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	24	24	24	24
2490	Unob Bal: end of year		=====		
		24	24	24	24
2500	Total budgetary resources		=====		
		24	24	24	24
2502	Memo: Budgetary resources, exempt fm apportionment	24	24	24	24
2503	Memo: Budgetary resources, direct unob bal, EOY	24	24	24	24

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Army General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,652	5,652	5,652	5,652
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,652	5,652	5,652	5,652
1201	BA: Mand: Appropriation (special or trust fund)	5,697	7,069	8,445	12,647
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-877
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,697	7,069	8,445	11,770
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,697	7,069	8,445	11,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,349	12,721	14,097	17,422

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-2
2002	All Programs	0	0	62	0
2003	Direct obs incurred: Exempt from apportionment	120	9	6,970	11,274
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		120	9	7,032	11,272
2201	Unob Bal: Apportioned: Avail in the current period	6,503	0	-15	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,726	12,711	7,080	6,150
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,228	12,711	7,065	6,150
2500	Total budgetary resources	=====	=====	=====	=====
		11,349	12,721	14,097	17,422
2501	Memo: Budgetary resources, subj to apportionment	6,503	0	-15	-2
2501	Memo: Budgetary resources, subj to apportionment	0	0	62	0
	Sub-Total, 2501	6,503	0	47	-2
2502	Memo: Budgetary resources, exempt fm apportionment	4,846	12,721	14,049	17,424
2503	Memo: Budgetary resources, direct unob bal, EOY	11,228	12,711	7,065	6,150

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Army General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	384	384	384	384
3010	Ob Bal: Obligations incurred: Unexpired accounts	120	9	7,032	11,272
3020	Ob Bal: Outlays (gross)	-111	-8,104	-6,948	-11,392
3050	Ob Bal: EOY: Unpaid obligations	393	-7,711	467	264
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	2	2	2
3100	Obligated balance, start of year		=====		
		386	386	386	386
3200	Obligated balance, end of year		=====		
		395	-7,709	469	266

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,697	7,069	8,445	11,770
4100	Mand: Outlays from new authority	-6	8,207	7,111	9,084
4101	Mand: Outlays from balances	117	-103	-162	2,308
4110	Mand: Total outlays, gross	111	8,104	6,948	11,392
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,697	7,069	8,445	11,770
4170	Mand: Outlays, net		=====	=====	=====
		111	8,104	6,948	11,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,697	7,069	8,445	11,770
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		111	8,104	6,948	11,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Air Force General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,493	11,493	11,493	11,493
1021	Unob Bal: Recov of prior year unpaid obligations	96	66	100	101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,589	11,559	11,593	11,594
1201	BA: Mand: Appropriation (special or trust fund)	10,554	11,344	12,167	16,099
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-251
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,554	11,344	12,167	15,848
1800	BA: Mand: Spending auth: Collected	2	2	10	21
1850	BA: Mand: Spending auth: Total		=====		
		2	2	10	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,556	11,346	12,177	15,869
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,145	22,905	23,770	27,463

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	11,647	12,446	13,500	14,170
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,647	12,446	13,500	14,170
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,191	9,255	9,078	13,293
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	1,307	1,203	1,192	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,498	10,458	10,270	13,293
2500	Total budgetary resources	=====	=====	=====	=====
		22,145	22,905	23,770	27,463
2502	Memo: Budgetary resources, exempt fm apportionment	22,145	22,905	23,770	27,463
2503	Memo: Budgetary resources, direct unob bal, EOY	10,498	10,458	10,270	13,293

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Air Force General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,134	1,134	1,134	1,134
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,647	12,446	13,500	14,170
3020	Ob Bal: Outlays (gross)	-376	-828	-1,686	-3,176
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-96	-66	-100	-101
3050	Ob Bal: EOY: Unpaid obligations	12,310	12,687	12,848	12,028
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,134	1,134	1,134	1,134
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,310	12,687	12,848	12,028

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,556	11,346	12,177	15,869
4101	Mand: Outlays from balances	376	828	1,686	3,176
4110	Mand: Total outlays, gross	376	828	1,686	3,176
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-10	-21
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-10	-21
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,554	11,344	12,167	15,848
4170	Mand: Outlays, net	=====	=====	=====	=====
		374	826	1,677	3,155
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,554	11,344	12,167	15,848
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		374	826	1,677	3,155



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Other DOD Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41,515	41,515	41,515	41,515
1021	Unob Bal: Recov of prior year unpaid obligations	96	66	100	101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,610	41,580	41,615	41,615
1201	BA: Mand: Appropriation (special or trust fund)	23,153	32,953	37,185	51,582
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-1,623	-3,634
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		23,153	32,953	35,562	47,948
1800	BA: Mand: Spending auth: Collected	2	2	10	21
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-883	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2	2	-873	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,154	32,955	34,689	47,969
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,765	74,536	76,304	89,585

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18,101	23,533	37,084	49,392
2201	Unob Bal: Apportioned: Avail in the current period	31,416	27,809	-15	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	13,940	21,991	38,043	40,192
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	1,307	1,203	1,192	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,663	51,002	39,220	40,192
2500	Total budgetary resources	=====	=====	=====	=====
		64,765	74,536	76,304	89,585
2501	Memo: Budgetary resources, subj to apportionment	37,750	38,887	16,599	-2
2502	Memo: Budgetary resources, exempt fm apportionment	27,014	35,649	59,705	89,587
2503	Memo: Budgetary resources, direct unob bal, EOY	46,663	51,002	39,220	40,192

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Other DOD Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,702	5,702	5,702	5,702
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,101	23,533	37,084	49,392
3020	Ob Bal: Outlays (gross)	-6,551	-20,226	-25,786	-36,096
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-96	-66	-100	-101
3050	Ob Bal: EOY: Unpaid obligations	17,156	8,944	16,900	18,898
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2	2	2	2
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,704	5,704	5,704	5,704
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,158	8,946	16,902	18,900

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		23,154	32,955	34,689	47,969
4100	Mand: Outlays from new authority	1,129	11,260	12,800	16,795
4101	Mand: Outlays from balances	5,422	8,966	12,986	19,301
4110	Mand: Total outlays, gross	6,551	20,226	25,786	36,096
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-10	-21
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-10	-21
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,153	32,953	34,679	47,948
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,550	20,224	25,776	36,075
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,153	32,953	34,679	47,948
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,550	20,224	25,776	36,075

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: National Security Education Trust Fund  
 Treasury Account: National Security Education Trust Fund  
 Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,894	3,894	3,894	3,894
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	-1	-2	-8	-13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,893	3,893	3,886	3,881
1101	BA: Disc: Appropriation (special or trust fund)	-1	298	297	295
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-301	-301	-301
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-1	-3	-5	-7
1171	BA: Disc: Adv approp (special or trust fund)	1	3	5	7
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		1	3	5	7
1700	BA: Disc: Spending auth: Collected	1	2	8	13
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	2	8	13
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1	2	8	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,894	3,894	3,894	3,894

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: National Security Education Trust Fund  
 Treasury Account: National Security Education Trust Fund  
 Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	686	686	3,894	3,894
2403	Unob Bal: Unapportioned: Other	3,208	3,208	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,894	3,894	3,894	3,894
2500	Total budgetary resources	=====	=====	=====	=====
		3,894	3,894	3,894	3,894
2501	Memo: Budgetary resources, subj to apportionment	3,894	3,894	3,894	3,894
2503	Memo: Budgetary resources, direct unob bal, EOY	3,894	3,894	3,894	3,894

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	342	342	342	342
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	342	342	341	341
3100	Obligated balance, start of year		=====		
		342	342	342	342
3200	Obligated balance, end of year		=====		
		342	342	341	341

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	2	8	13
4010	Disc: Outlays from new authority	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-8	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-8	-13
4080	Disc: Outlays, net		=====		
		-1	-2	-6	-12

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: National Security Education Trust Fund  
Treasury Account: National Security Education Trust Fund  
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	-1	===== -2	-6	-12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, National Security Education Trust Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8168 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,894	3,894	3,894	3,894
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	-1	-2	-8	-13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,893	3,893	3,886	3,881
1101	BA: Disc: Appropriation (special or trust fund)	-1	298	297	295
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-301	-301	-301
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-1	-3	-5	-7
1171	BA: Disc: Adv approp (special or trust fund)	1	3	5	7
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		1	3	5	7
1700	BA: Disc: Spending auth: Collected	1	2	8	13
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	2	8	13
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1	2	8	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,894	3,894	3,894	3,894

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, National Security Education Trust Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8168 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	686	686	3,894	3,894
2403	Unob Bal: Unapportioned: Other	3,208	3,208	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,894	3,894	3,894	3,894
2500	Total budgetary resources	=====	=====	=====	=====
		3,894	3,894	3,894	3,894
2501	Memo: Budgetary resources, subj to apportionment	3,894	3,894	3,894	3,894
2503	Memo: Budgetary resources, direct unob bal, EOY	3,894	3,894	3,894	3,894
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	342	342	342	342
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	342	342	341	341
3100	Obligated balance, start of year	=====	=====	=====	=====
		342	342	342	342
3200	Obligated balance, end of year	=====	=====	=====	=====
		342	342	341	341
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1	2	8	13
4010	Disc: Outlays from new authority	0	0	1	1
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-8	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-8	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1	-2	-6	-12

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: Account Total, National Security Education Trust Fund  
Treasury Account:  
Budget Account Id: 007-55-8168 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-1	===== -2	-6	-12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Foreign National Employees Separation Pay  
 Treasury Account: Foreign National Employees Separation Pay  
 Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	102,085	102,085	102,085	102,085
1021	Unob Bal: Recov of prior year unpaid obligations	0	159,950	2	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		102,085	262,035	102,086	102,088
1201	BA: Mand: Appropriation (special or trust fund)	2,179	3,307	5,178	115,146
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,264	265,341	107,264	217,234

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,195	70,403	14,623	124,617
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,195	70,403	14,623	124,617
2301	Unob Bal: Exempt fm Appor: Avail in current period	103,069	194,939	92,641	92,617
2490	Unob Bal: end of year	=====	=====	=====	=====
		103,069	194,939	92,641	92,617
2500	Total budgetary resources	=====	=====	=====	=====
		104,264	265,341	107,264	217,234
2501	Memo: Budgetary resources, subj to apportionment	1,195	70,403	14,623	124,617
2502	Memo: Budgetary resources, exempt fm apportionment	103,069	194,939	92,641	92,617
2503	Memo: Budgetary resources, direct unob bal, EOY	103,069	194,939	92,641	92,617

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Foreign National Employees Separation Pay  
 Treasury Account: Foreign National Employees Separation Pay  
 Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	423,164	423,164	423,164	423,164
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,195	70,403	14,623	124,617
3020	Ob Bal: Outlays (gross)	-6,655	-20,466	-43,701	-54,462
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-159,950	-2	-3
3050	Ob Bal: EOY: Unpaid obligations	417,704	313,151	394,084	493,316
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	127	127	127	127
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	127	127	127	127
3100	Obligated balance, start of year	=====	=====	=====	=====
		423,291	423,291	423,291	423,291
3200	Obligated balance, end of year	=====	=====	=====	=====
		417,830	313,278	394,211	493,442

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
4101	Mand: Outlays from balances	6,655	20,466	43,701	54,462
4110	Mand: Total outlays, gross	6,655	20,466	43,701	54,462
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,655	20,466	43,701	54,462
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,655	20,466	43,701	54,462

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Foreign National Employees Separation Pay  
 Treasury Account:  
 Budget Account Id: 007-55-8165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	102,085	102,085	102,085	102,085
1021	Unob Bal: Recov of prior year unpaid obligations	0	159,950	2	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		102,085	262,035	102,086	102,088
1201	BA: Mand: Appropriation (special or trust fund)	2,179	3,307	5,178	115,146
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,264	265,341	107,264	217,234

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,195	70,403	14,623	124,617
2301	Unob Bal: Exempt fm Appor: Avail in current period	103,069	194,939	92,641	92,617
2490	Unob Bal: end of year	=====	=====	=====	=====
		103,069	194,939	92,641	92,617
2500	Total budgetary resources	=====	=====	=====	=====
		104,264	265,341	107,264	217,234
2501	Memo: Budgetary resources, subj to apportionment	1,195	70,403	14,623	124,617
2502	Memo: Budgetary resources, exempt fm apportionment	103,069	194,939	92,641	92,617
2503	Memo: Budgetary resources, direct unob bal, EOY	103,069	194,939	92,641	92,617

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Foreign National Employees Separation Pay  
 Treasury Account:  
 Budget Account Id: 007-55-8165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	423,164	423,164	423,164	423,164
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,195	70,403	14,623	124,617
3020	Ob Bal: Outlays (gross)	-6,655	-20,466	-43,701	-54,462
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-159,950	-2	-3
3050	Ob Bal: EOY: Unpaid obligations	417,704	313,151	394,084	493,316
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	127	127	127	127
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	127	127	127	127
3100	Obligated balance, start of year	=====	=====	=====	=====
		423,291	423,291	423,291	423,291
3200	Obligated balance, end of year	=====	=====	=====	=====
		417,830	313,278	394,211	493,442

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
4101	Mand: Outlays from balances	6,655	20,466	43,701	54,462
4110	Mand: Total outlays, gross	6,655	20,466	43,701	54,462
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,655	20,466	43,701	54,462
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,179	3,307	5,178	115,146
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,655	20,466	43,701	54,462

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Revolving Funds  
 Treasury Account: Air Force Cadet Fund  
 Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	0	154
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-154
<b>Change in Obl Bal</b>					
3020	Ob Bal: Outlays (gross)	0	0	0	-154
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-154
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	154
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	154
<b>BA &amp; O, Net</b>					
4101	Mand: Outlays from balances	0	0	0	154
4110	Mand: Total outlays, gross	0	0	0	154
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-154
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-154
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	154
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	154

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Other DOD Trust Revolving Funds  
 Treasury Account:  
 Budget Account Id: 007-55-9981 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	0	154
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-154
<b>Change in Obl Bal</b>					
3020	Ob Bal: Outlays (gross)	0	0	0	-154
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-154
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	154
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	154
<b>BA &amp; O, Net</b>					
4101	Mand: Outlays from balances	0	0	0	154
4110	Mand: Total outlays, gross	0	0	0	154
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-154
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-154
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	154
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	154

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense  
 Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense  
 Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,879	54,879	54,879	54,879
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,879	54,879	54,879	54,879
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-19,829	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-19,829	0	0
1800	BA: Mand: Spending auth: Collected	78,426	153,322	228,616	302,549
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-19,829	-19,829
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	227,976	153,080	77,786	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		306,402	306,402	286,573	282,720
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		306,402	286,573	286,573	282,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		361,281	341,452	341,452	337,599

**Status of Budgetary Resources**

2102	ALL PROGRAMS	92,013	119,426	180,625	295,731
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		92,013	119,426	180,625	295,731
2201	Unob Bal: Apportioned: Avail in the current period	41,292	68,946	83,041	41,868
2203	Unob Bal: Apportioned: Anticipated	227,976	153,080	77,786	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		269,268	222,026	160,827	41,868
2500	Total budgetary resources	=====	=====	=====	=====
		361,281	341,452	341,452	337,599
2501	Memo: Budgetary resources, subj to apportionment	269,268	222,026	160,827	41,868
2501	Memo: Budgetary resources, subj to apportionment	92,013	119,426	180,625	295,731
	<b>Sub-Total, 2501</b>	<b>361,281</b>	<b>341,452</b>	<b>341,452</b>	<b>337,599</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	269,268	222,026	160,827	41,868

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense  
 Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense  
 Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328,473	328,473	328,473	328,473
3010	Ob Bal: Obligations incurred: Unexpired accounts	92,013	119,426	180,625	295,731
3020	Ob Bal: Outlays (gross)	-66,947	-141,391	-215,222	-299,572
3050	Ob Bal: EOY: Unpaid obligations	353,539	306,508	293,876	324,632
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	6	6	6	6
3100	Obligated balance, start of year	=====	=====	=====	=====
		328,479	328,479	328,479	328,479
3200	Obligated balance, end of year	=====	=====	=====	=====
		353,545	306,513	293,882	324,638

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		306,402	286,573	286,573	282,720
4100	Mand: Outlays from new authority	0	0	0	245,000
4101	Mand: Outlays from balances	66,947	141,391	215,222	54,572
4110	Mand: Total outlays, gross	66,947	141,391	215,222	299,572
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-78,426	-153,322	-228,616	-302,549
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,426	-153,322	-228,616	-302,549
4143	Mand: Offsets, BA only: Antic offsetting collect	-227,976	-153,080	-77,786	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-227,976	-153,080	-77,786	0
4160	Mand: Budget authority, net	0	=====	=====	=====
			-19,829	-19,829	-19,829
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,479	-11,931	-13,394	-2,977
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-19,829	-19,829	-19,829



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense  
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense  
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-11,479	-11,931	-13,394	-2,977

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores  
 Treasury Account:  
 Budget Account Id: 007-55-8164 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,879	54,879	54,879	54,879
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,879	54,879	54,879	54,879
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-19,829	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-19,829	0	0
1800	BA: Mand: Spending auth: Collected	78,426	153,322	228,616	302,549
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-19,829	-19,829
1840	BA: Mand: Spending auth: Antic colls, reimb, other	227,976	153,080	77,786	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		306,402	306,402	286,573	282,720
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		306,402	286,573	286,573	282,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		361,281	341,452	341,452	337,599

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	92,013	119,426	180,625	295,731
2201	Unob Bal: Apportioned: Avail in the current period	41,292	68,946	83,041	41,868
2203	Unob Bal: Apportioned: Anticipated	227,976	153,080	77,786	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		269,268	222,026	160,827	41,868
2500	Total budgetary resources	=====	=====	=====	=====
		361,281	341,452	341,452	337,599
2501	Memo: Budgetary resources, subj to apportionment	361,281	341,452	341,452	337,599
2504	Memo: Budgetary resources, reimb unob bal, EOY	269,268	222,026	160,827	41,868

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores  
 Treasury Account:  
 Budget Account Id: 007-55-8164 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328,473	328,473	328,473	328,473
3010	Ob Bal: Obligations incurred: Unexpired accounts	92,013	119,426	180,625	295,731
3020	Ob Bal: Outlays (gross)	-66,947	-141,391	-215,222	-299,572
3050	Ob Bal: EOY: Unpaid obligations	353,539	306,508	293,876	324,632
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	6
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	6	6	6	6
3100	Obligated balance, start of year	=====	=====	=====	=====
		328,479	328,479	328,479	328,479
3200	Obligated balance, end of year	=====	=====	=====	=====
		353,545	306,513	293,882	324,638

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		306,402	286,573	286,573	282,720
4100	Mand: Outlays from new authority	0	0	0	245,000
4101	Mand: Outlays from balances	66,947	141,391	215,222	54,572
4110	Mand: Total outlays, gross	66,947	141,391	215,222	299,572
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-78,426	-153,322	-228,616	-302,549
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,426	-153,322	-228,616	-302,549
4143	Mand: Offsets, BA only: Antic offsetting collect	-227,976	-153,080	-77,786	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-227,976	-153,080	-77,786	0
4160	Mand: Budget authority, net	0	=====	=====	=====
			-19,829	-19,829	-19,829
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,479	-11,931	-13,394	-2,977
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-19,829	-19,829	-19,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-11,479	-11,931	-13,394	-2,977

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores  
Treasury Account:  
Budget Account Id: 007-55-8164 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	951,790	951,790	951,790	951,790
1021	Unob Bal: Recov of prior year unpaid obligations	96	160,016	102	104
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	-1	-2	-8	-13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		951,885	1,111,804	951,884	951,880
1101	BA: Disc: Appropriation (special or trust fund)	-1	298	297	295
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-301	-301	-301
1160	BA: Disc: Appropriation (total)		=====		
		-1	-3	-5	-7
1171	BA: Disc: Adv approp (special or trust fund)	1	3	5	7
1180	BA: Disc: Advance appropriation (total)		=====		
		1	3	5	7
1201	BA: Mand: Appropriation (special or trust fund)	64,589	280,839	357,205	535,832
1203	BA: Mand: Appropriation (previously unavailable)	39,000	39,000	39,000	42,964
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-19,829	-1,623	-3,634
1250	BA: Mand: Anticipated appropriation	96,751	21,453	23,824	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		200,340	321,463	418,406	575,163
1700	BA: Disc: Spending auth: Collected	1	2	8	13
1750	BA: Disc: Spending auth: Total		=====		
		1	2	8	13
1800	BA: Mand: Spending auth: Collected	78,427	153,324	228,625	302,724
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	49,076
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-20,712	-19,829
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	227,976	153,080	77,786	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		306,404	306,404	285,700	331,971
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		506,744	627,869	704,114	907,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,458,629	1,739,672	1,655,998	1,859,027

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	67,974	208,656	270,118	472,049
2104	Reimbursable obligations incurred (total)	92,013	119,426	180,625	344,961
2201	Unob Bal: Apportioned: Avail in the current period	73,394	97,441	86,920	45,762
2203	Unob Bal: Apportioned: Anticipated	227,976	153,080	77,786	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	885,474	1,124,676	1,005,002	985,725
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	1,307	1,203	1,192	0
2303	Unob Bal: Exempt from Appor: Anticipated	96,751	21,453	23,824	0
2403	Unob Bal: Unapportioned: Other	13,738	13,738	10,530	10,530
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,298,642	1,411,591	1,205,254	1,042,017
2500	Total budgetary resources	=====	=====	=====	=====
		1,458,629	1,739,672	1,655,998	1,859,027
2501	Memo: Budgetary resources, subj to apportionment	414,651	465,166	387,098	476,638
2502	Memo: Budgetary resources, exempt fm apportionment	1,043,979	1,274,507	1,268,899	1,382,389
2503	Memo: Budgetary resources, direct unob bal, EOY	1,029,374	1,189,564	1,044,427	1,000,149
2504	Memo: Budgetary resources, reimb unob bal, EOY	269,268	222,026	160,827	41,868
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	839,715	839,715	839,715	839,715
3010	Ob Bal: Obligations incurred: Unexpired accounts	159,987	328,082	450,744	817,010
3020	Ob Bal: Outlays (gross)	-138,079	-318,807	-525,451	-733,404
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-96	-160,016	-102	-104
3050	Ob Bal: EOY: Unpaid obligations	861,528	688,974	764,906	923,218
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	134	134	134	134
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-49,076
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	134	134	134	-48,942
3100	Obligated balance, start of year	=====	=====	=====	=====
		839,850	839,850	839,850	839,850
3200	Obligated balance, end of year	=====	=====	=====	=====
		861,662	689,108	765,040	874,276

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross		=====		
		1	2	8	13
4010 Disc:	Outlays from new authority	0	0	1	1
4020,Disc:	Total outlays, gross		=====		
		0	0	1	1
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-8	-13
4040,Disc:	Offsets against gross BA and outlays (total)		=====		
		-1	-2	-8	-13
4080,Disc:	Outlays, net		=====		
		-1	-2	-6	-12
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		506,744	627,867	704,106	907,134
4100 Mand:	Outlays from new authority	40,141	117,048	205,721	546,027
4101 Mand:	Outlays from balances	97,937	201,759	319,729	187,375
4110 Mand:	Total outlays, gross	138,079	318,807	525,450	733,402
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-10	-175
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-78,426	-153,322	-228,616	-302,549
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,427	-153,324	-228,625	-302,724
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-49,076
4143 Mand:	Offsets, BA only: Antic offsetting collect	-227,976	-153,080	-77,786	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-227,976	-153,080	-77,786	-49,076
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		200,340	321,463	397,694	555,334
4170,Mand:	Outlays, net	=====	=====	=====	=====
		59,652	165,484	296,824	430,678
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		200,340	321,463	397,694	555,334

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: Bureau Total, Non-Financing Accounts Trust Funds  
Treasury Account:  
Budget Account Id: 007-55- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,651	165,482	296,818	430,666

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili  
 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili  
 Treasury Account:  
 Budget Account Id: 007- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	137,177,499	137,373,584	137,361,967	137,503,514
1010	Unob Bal: Transferred to other accounts	-535,320	-662,277	-2,000,652	-2,819,925
1011	Unob Bal: Transferred from other accounts	522,320	633,527	1,726,535	2,819,925
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	11,714	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-15,327	-15,327	-28,296
1021	Unob Bal: Recov of prior year unpaid obligations	21,592,649	34,088,761	48,419,103	62,795,762
1022	Unob Bal: Capital transfer to general fund	0	-5,000	0	0
1025	Unob Bal: Contract authority withdrawn	-1,449,240	-2,678,342	-3,725,488	-4,477,314
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,444,940
1031	Unob Bal: Refunds/recov temp precl ob (spec/trust)	-1	-2	-8	-13
1041	Unob Bal: Antic recov of prior year unpaid obl	547	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		157,308,454	168,734,925	181,777,844	186,348,714
1100	BA: Disc: Appropriation	614,231,186	616,192,111	619,284,891	619,856,018
1101	BA: Disc: Appropriation (special or trust fund)	-1	43,317	45,738	57,487
1120	BA: Disc: Approps transferred to other accounts	-1,465,880	-2,243,582	-7,248,337	-15,469,805
1121	BA: Disc: Approps transferred from other accounts	1,421,038	2,157,990	7,187,513	15,289,874
1130	BA: Disc: Appropriations permanently reduced	0	-30,216,874	-32,254,979	-31,655,987
1131	BA: Disc: Unob bal of approps permanently reduced	0	-3,802,446	-9,393,357	-10,547,854
1133	BA: Disc: Unob bal of approps temporarily reduced	0	-11,716	-11,716	-12,666
1134	BA: Disc: Appropriations precluded from obligation	-334,778,788	-9	-9	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		279,407,555	582,118,791	577,609,744	577,517,066
1171	BA: Disc: Adv approp (special or trust fund)	1	3	5	7
1180	BA: Disc: Advance appropriation (total)		=====		
		1	3	5	7
1200	BA: Mand: Appropriation	6,791,000	6,791,000	6,791,000	6,800,706
1201	BA: Mand: Appropriation (special or trust fund)	147,660	465,139	802,590	1,213,946
1203	BA: Mand: Appropriation (previously unavailable)	39,000	39,000	39,000	42,964
1221	BA: Mand: Approps transferred from other accounts	0	0	0	1,100
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-12,090	-4,505	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-68,829	47,377	-5,654
1250	BA: Mand: Anticipated appropriation	106,458	31,159	23,824	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,084,117	7,245,380	7,699,286	8,053,062
1600	BA: Mand: Contract authority	73,888,125	75,116,978	77,106,115	65,506,045

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili  
 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili  
 Treasury Account:  
 Budget Account Id: 007- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1640,BA: Mand: Contract authority (total)</b>		=====	=====	=====	=====
		73,888,125	75,116,978	77,106,115	65,506,045
1700 BA: Disc: Spending auth: Collected		37,814,836	75,592,994	115,233,463	153,512,317
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		14,720,363	11,874,288	9,738,321	-622,664
1702 BA: Disc: Spending auth: Previously unavailable		0	0	0	10,500
1710 BA: Disc: Spending auth: Trans to other accounts		0	0	-154,000	-164,500
1711 BA: Disc: Spending auth: Trans from other accounts		0	0	154,000	164,500
1723 BA: Disc: Spending auth: New\Unob bal temp reduced		0	0	0	-99,382
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		36,345,088	29,591,542	26,162,046	0
<b>1750,BA: Disc: Spending auth: Total</b>		=====	=====	=====	=====
		88,880,286	117,058,824	151,133,830	152,800,771
1800 BA: Mand: Spending auth: Collected		806,828	1,500,319	2,220,940	3,343,045
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		37,420	55,074	212,983	90,630
1820 BA: Mand: Spending auth: Cap trans to general fund		0	0	-5,000	-5,000
1823 BA: Mand: Spending auth: New\Unob bal temp reduced		0	0	-130,802	-36,278
1826 BA: Mand: Spending auth: Applied to liq cont auth		-17,016,589	-31,493,232	-45,878,078	-63,502,702
1840 BA: Mand: Spending auth:Antic colls, reimbs, other		827,805	609,676	402,643	0
<b>1850,BA: Mand: Spending auth: Total</b>		=====	=====	=====	=====
		-15,344,536	-29,328,163	-43,177,313	-60,110,304
<b>1900,Budget authority total (disc. and mand.)</b>		=====	=====	=====	=====
		433,915,549	752,211,813	770,371,667	743,766,647
<b>1910,Total budgetary resources (disc. and mand.)</b>		=====	=====	=====	=====
		591,224,003	920,946,738	952,149,511	930,115,361

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	187,192,777	314,394,792	463,240,929	639,758,411
2104	Reimbursable obligations incurred (total)	45,068,097	77,674,998	112,926,821	159,418,722
2201	Unob Bal: Apportioned: Avail in the current period	286,713,764	366,819,393	249,506,836	98,011,125
2202	Unob Bal: Apportioned: Avail in subsequent periods	131,126	24,022,332	59,004,050	211,750
2203	Unob Bal: Apportioned: Anticipated	37,166,114	30,201,187	26,507,381	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,664,988	3,847,449	2,848,936	2,721,134
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	1,307	1,203	1,192	0
2303	Unob Bal: Exempt from Appor: Anticipated	96,751	21,453	23,824	0
2403	Unob Bal: Unapportioned: Other	32,189,079	103,963,932	38,089,541	29,994,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		358,963,129	528,876,948	375,981,761	130,938,228
2500	Total budgetary resources	=====	=====	=====	=====
		591,224,003	920,946,738	952,149,511	930,115,361
2501	Memo: Budgetary resources, subj to apportionment	581,444,959	909,960,343	941,789,196	919,579,333
2502	Memo: Budgetary resources, exempt fm apportionment	9,779,044	10,986,395	10,360,316	10,536,028
2503	Memo: Budgetary resources, direct unob bal, EOY	247,021,913	430,092,870	288,460,700	113,738,511
2504	Memo: Budgetary resources, reimb unob bal, EOY	111,941,216	98,784,078	87,521,061	17,199,717
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	454,105,780	454,734,577	454,975,202	455,083,373
3010	Ob Bal: Obligations incurred: Unexpired accounts	220,210,748	374,882,530	552,323,176	769,309,932
3011	Ob Bal: Obligations incurred: Expired accounts	12,050,126	17,187,260	23,844,574	29,867,201
3020	Ob Bal: Outlays (gross)	-205,256,569	-392,163,341	-576,011,484	-766,902,662
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,607,487	-1,607,487	-1,607,487	-1,607,487
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,607,487	1,607,487	1,607,487	1,607,487
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,164,592	-12,007,118	-17,342,084	-22,046,910
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,428,057	-22,081,644	-31,077,018	-40,748,852
3050	Ob Bal: EOY: Unpaid obligations	459,517,435	420,552,264	406,712,366	424,562,081
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,678,949	-75,670,454	-75,797,269	-75,797,269
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-2	-7,158	-623
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18,538,142	-18,010,481	-18,040,148	-9,924,427
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,780,359	6,081,119	8,088,843	10,456,461
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-90,436,732	-87,599,818	-85,755,732	-75,265,859
3100	Obligated balance, start of year	=====	=====	=====	=====
		378,426,831	379,064,121	379,170,775	379,285,481

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		369,080,703	332,952,446	320,956,634	349,296,222

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		368,287,842	699,177,618	728,743,579	730,317,844
4010	Disc: Outlays from new authority	96,236,365	212,574,732	339,883,039	485,112,596
4011	Disc: Outlays from balances	101,253,349	170,773,638	226,161,547	270,521,556
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		197,489,715	383,348,370	566,044,587	755,634,152
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-32,916,445	-67,024,999	-100,993,988	-133,205,672
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,898,391	-8,567,995	-14,239,475	-20,306,646
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37,814,836	-75,592,994	-115,233,463	-153,512,317
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,500,722	-17,955,408	-17,827,164	-9,833,790
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,780,359	6,081,119	8,088,843	10,456,454
4053	Disc: Offsets, BA only: Antic offsetting collect	-36,345,088	-29,591,542	-26,162,046	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-51,065,450	-41,465,830	-35,900,368	622,664
4070	Disc: Budget authority, net	=====	=====	=====	=====
		279,407,556	582,118,794	577,609,749	577,428,191
4080	Disc: Outlays, net	=====	=====	=====	=====
		159,674,879	307,755,376	450,811,124	602,121,835
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		65,627,707	53,034,195	41,628,088	13,448,803
4100	Mand: Outlays from new authority	7,399,459	7,999,966	8,738,731	10,056,546
4101	Mand: Outlays from balances	367,396	815,005	1,228,166	1,211,964
4110	Mand: Total outlays, gross	7,766,855	8,814,972	9,966,897	11,268,510
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-718,395	-1,309,950	-1,890,307	-2,924,864
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-88,433	-190,369	-330,633	-418,182
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-806,828	-1,500,319	-2,220,940	-3,343,045

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4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-37,420	-55,074	-212,983	-90,638
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	7
4143	Mand: Offsets, BA only: Antic offsetting collect	-827,805	-609,676	-402,643	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-865,225	-664,750	-615,627	-90,630
4160	Mand: Budget authority, net	=====	=====	=====	=====
		63,955,654	50,869,126	38,791,521	10,015,127
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,960,027	7,314,653	7,745,957	7,925,464
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		343,363,210	632,987,920	616,401,270	587,443,318
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		166,634,906	315,070,029	458,557,081	610,047,299

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,523	15,523	15,523	15,523
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,523	15,523	15,523	15,523
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	-4,858	-4,858	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-4,858	-4,858	0
1400	BA: Mand: Borrowing authority	35,781	35,926	35,926	304,479
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-4,867
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		35,781	35,926	35,926	299,612
1800	BA: Mand: Spending auth: Collected	17,339	44,278	63,078	126,684
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-6,401	-20,406	-26,894	26,920
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,333
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	37,591	25,211	12,909	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,811	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		43,718	49,082	49,093	141,271
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,498	80,150	80,161	440,883
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,022	95,673	95,684	456,406

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	29,021	43,532	409,467
2201	Unob Bal: Apportioned: Avail in the current period	1,018	51,843	37,333	0
2403	Unob Bal: Unapportioned: Other	94,004	14,809	14,820	46,940
2490	Unob Bal: end of year	=====	=====	=====	=====
		95,022	66,652	52,152	46,940
2500	Total budgetary resources	=====	=====	=====	=====
		95,022	95,673	95,684	456,406
2501	Memo: Budgetary resources, subj to apportionment	95,022	95,673	95,684	456,406
2503	Memo: Budgetary resources, direct unob bal, EOY	95,022	66,652	52,152	46,940
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,870	541,870	541,870	541,870
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	29,021	43,532	409,467
3020	Ob Bal: Outlays (gross)	-25,000	-148,500	-212,300	-319,957
3050	Ob Bal: EOY: Unpaid obligations	516,870	422,391	373,101	631,380
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,455	-83,455	-83,455	-83,455
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,401	20,406	26,894	-26,920
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-77,055	-63,049	-56,562	-110,376
3100	Obligated balance, start of year	=====	=====	=====	=====
		458,414	458,414	458,414	458,414
3200	Obligated balance, end of year	=====	=====	=====	=====
		439,815	359,342	316,540	521,004

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		79,498	80,150	80,161	440,883
4110	Mand: Total outlays, gross	25,000	148,500	212,300	319,957
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,412	-21,165	-28,427	-74,582
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,040
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,927	-23,113	-34,651	-49,061
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,339	-44,278	-63,078	-126,684
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	6,401	20,406	26,894	-26,920
4143	Mand: Offsets, BA only: Antic offsetting collect	-32,780	-25,211	-12,909	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,379	-4,804	13,985	-26,920
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,781	31,068	31,068	287,279
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,661	104,222	149,222	193,273
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,781	31,068	31,068	287,279
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,661	104,222	149,222	193,273