

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1021	Unob Bal: Recov of prior year unpaid obligations	0	948	949	968
1041	Unob Bal: Antic recov of prior year unpaid obl	500	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,529	1,977	1,979	1,997
1700	BA: Disc: Spending auth: Collected	343	343	343	343
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-29
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	157	157	157	0
1750	BA: Disc: Spending auth: Total		=====		
		500	500	500	313
1900	Budget authority total (disc. and mand.)		=====		
		500	500	500	313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,029	2,477	2,479	2,310

Status of Budgetary Resources

2102	COMMITTS-Commerce IT Solut	438	0	0	0
2102	Commerce Information Tech	0	1,272	1,285	1,517
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		438	1,272	1,285	1,517
2201	Unob Bal: Apportioned: Avail in the current period	934	600	587	325
2203	Unob Bal: Apportioned: Anticipated	657	157	157	0
2403	Unob Bal: Unapportioned: Other	0	448	449	468
2490	Unob Bal: end of year	=====	=====	=====	
		1,591	1,205	1,193	793
2500	Total budgetary resources	=====	=====	=====	=====
		2,029	2,477	2,479	2,310
2501	Memo: Budgetary resources, subj to apportionment	1,591	1,205	1,193	793
2501	Memo: Budgetary resources, subj to apportionment	438	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	1,272	1,285	1,517
	Sub-Total, 2501	2,029	2,477	2,478	2,310

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	40	40	41	57
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,551	1,166	1,152	736

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,949	1,949	1,949	1,949
3010	Ob Bal: Obligations incurred: Unexpired accounts	438	1,272	1,285	1,517
3020	Ob Bal: Outlays (gross)	-98	-986	-1,011	-1,022
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-948	-949	-968
3050	Ob Bal: EOY: Unpaid obligations	2,290	1,287	1,274	1,477
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29		0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,920	1,920	1,920	1,920
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,260	1,258	1,245	1,477

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		500	500	500	313
4010	Disc: Outlays from new authority	76	104	117	128
4011	Disc: Outlays from balances	22	882	894	894
4020	Disc: Total outlays, gross		=====	=====	=====
		98	986	1,011	1,022
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-343	-343	-343	-343
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-343	-343	-343	-343
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	29
4053	Disc: Offsets, BA only: Antic offsetting collect	-157	-157	-157	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-157	-157	-157	29
4080	Disc: Outlays, net		=====		
		-245	643	668	679

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-245	==== 643	668	679

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Budget Agency: Department of Commerce
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -13/14-0120
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,387
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,387
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,387
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,387

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	2,387
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,387
2500	Total budgetary resources		=====		=====
		0	0	0	2,387
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,387
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,387

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,387
4070	Disc: Budget authority, net		=====		=====
		0	0	0	2,387
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,387

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -12/13-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	2,660	2,660	2,660	2,660
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,660	2,660	2,660	2,660
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,660	2,660	2,660	2,660

Status of Budgetary Resources

2002	Commercial Law Developmen	0	524	1,501	2,609
2004	Direct obligations incurred (total)		=====	=====	=====
		0	524	1,501	2,609
2201	Unob Bal: Apportioned: Avail in the current period	2,660	2,136	1,159	51
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,660	2,136	1,159	51
2500	Total budgetary resources	=====	=====	=====	=====
		2,660	2,660	2,660	2,660
2501	Memo: Budgetary resources, subj to apportionment	2,660	2,136	1,159	51
2501	Memo: Budgetary resources, subj to apportionment	0	524	1,501	2,609
	Sub-Total, 2501	2,660	2,660	2,660	2,660
2503	Memo: Budgetary resources, direct unob bal, EOY	2,660	2,136	1,159	51

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	524	1,501	2,609
3020	Ob Bal: Outlays (gross)	0	-149	-912	-1,641
3050	Ob Bal: EOY: Unpaid obligations	0	375	589	967
	3200,Obligated balance, end of year		=====		
		0	375	589	967

BA & O, Net

4011	Disc: Outlays from balances	0	149	912	1,641
4020	Disc: Total outlays, gross		=====		=====
		0	149	912	1,641
4080	Disc: Outlays, net		=====		=====
		0	149	912	1,641
4190	Outlays, net (disc. and mand.)		=====		=====
		0	149	912	1,641

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	57,000	56,000	56,000	56,000
1130	BA: Disc: Appropriations permanently reduced	0	-3,903	-4,028	-4,028
1134	BA: Disc: Appropriations precluded from obligation	-34,673	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,327	52,097	51,972	51,972
1700	BA: Disc: Spending auth: Collected	9,002	23,381	44,410	74,587
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,101	14,530	15,422	11,068
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	74,698	56,961	35,041	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		90,801	94,872	94,872	85,655
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		113,128	146,969	146,844	137,626
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,128	146,969	146,844	137,626

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	11,461	24,134
2002	All Programs	11,373	21,658	27,012	27,012
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,373	21,658	38,473	51,146
2101	Reimbursable obs incurred: Category A (by quarter)	16,103	37,911	59,831	85,655
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		16,103	37,911	59,831	85,655
2201	Unob Bal: Apportioned: Avail in the current period	10,954	5,354	1,446	826
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,005	43,599	33,063	0
2203	Unob Bal: Apportioned: Anticipated	4,693	13,362	14,031	0
2403	Unob Bal: Unapportioned: Other	0	25,085	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,652	87,401	48,539	826
2500	Total budgetary resources	=====	=====	=====	=====
		113,128	146,969	146,844	137,626

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	101,755	125,311	119,832	110,614
2501	Memo: Budgetary resources, subj to apportionment	11,373	21,658	27,012	27,012
	Sub-Total, 2501	113,128	146,969	146,844	137,626
2503	Memo: Budgetary resources, direct unob bal, EOY	10,954	30,439	13,498	826
2504	Memo: Budgetary resources, reimb unob bal, EOY	74,698	56,961	35,041	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	27,476	59,568	98,305	136,801
3020	Ob Bal: Outlays (gross)	-23,955	-52,950	-86,071	-118,301
3050	Ob Bal: EOY: Unpaid obligations	3,521	6,618	12,234	18,500
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,101	-14,530	-15,422	-11,068
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,101	-14,530	-15,422	-11,068
3200	Obligated balance, end of year	=====	=====	=====	=====
		-3,580	-7,912	-3,188	7,432

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		113,128	146,969	146,844	137,626
4010	Disc: Outlays from new authority	23,955	52,950	86,071	118,301
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,955	52,950	86,071	118,301
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9,002	-23,381	-44,410	-74,587
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,002	-23,381	-44,410	-74,587
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,101	-14,530	-15,422	-11,068
4053	Disc: Offsets, BA only: Antic offsetting collect	-74,698	-56,961	-35,041	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-81,799	-71,491	-50,462	-11,068
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,327	52,097	51,972	51,972
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,953	29,570	41,661	43,714

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,327	52,097	51,972	51,972
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,953	29,570	41,661	43,714

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	92	173	839	951
1050	Unob Bal: Unobligated balance (total)		=====		
		92	173	840	951
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		94	175	842	954

Status of Budgetary Resources

2002	Commercial Law Developmen	0	0	5	99
2004	Direct obligations incurred (total)		=====		
		0	0	5	99
2403	Unob Bal: Unapportioned: Other	94	175	837	854
2490	Unob Bal: end of year		=====		
		94	175	837	854
2500	Total budgetary resources		=====		
		94	175	842	954
2501	Memo: Budgetary resources, subj to apportionment	94	175	837	854
2501	Memo: Budgetary resources, subj to apportionment	0	0	5	99
	Sub-Total, 2501	94	175	842	953
2503	Memo: Budgetary resources, direct unob bal, EOY	94	175	837	854

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<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,727	1,727	1,727	1,727
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	99
3020	Ob Bal: Outlays (gross)	-382	-488	-657	-701
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	-173	-839	-951
3050	Ob Bal: EOY: Unpaid obligations	1,253	1,066	237	175
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,727	1,727	1,727	1,727
3200	Obligated balance, end of year	=====	=====		
		1,253	1,066	237	175

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	382	488	657	701
4020	Disc: Total outlays, gross		=====		
		382	488	657	701
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		380	486	655	699
4190	Outlays, net (disc. and mand.)		=====		
		380	486	655	699

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Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	830	830	830	830
1021	Unob Bal: Recov of prior year unpaid obligations	1,192	1,763	3,086	4,923
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,022	2,593	3,916	5,753
1700	BA: Disc: Spending auth: Collected	4,507	8,732	8,744	9,125
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,365	-9,250	-11,066	-12,141
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		142	-517	-2,322	-3,015
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		142	-517	-2,322	-3,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,164	2,075	1,594	2,738

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	85	43	11	283
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		85	43	11	283
2101	Reimbursable obs incurred: Category A (by quarter)	1,127	1,126	636	959
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,127	1,126	636	959
2403	Unob Bal: Unapportioned: Other	952	906	947	1,495
2490	Unob Bal: end of year	=====	=====	=====	=====
		952	906	947	1,495
2500	Total budgetary resources	=====	=====	=====	=====
		2,164	2,075	1,594	2,738
2501	Memo: Budgetary resources, subj to apportionment	2,164	2,075	1,594	2,738
2503	Memo: Budgetary resources, direct unob bal, EOY	952	906	947	1,495

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<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,963	24,963	24,963	24,963
3011	Ob Bal: Obligations incurred: Expired accounts	1,212	1,169	647	1,242
3020	Ob Bal: Outlays (gross)	-7,968	-11,344	-13,393	-15,221
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,192	-1,763	-3,086	-4,923
3050	Ob Bal: EOY: Unpaid obligations	17,015	13,025	9,130	6,061
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,695	-16,695	-16,695	-16,695
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,365	9,250	11,066	12,141
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,330	-7,445	-5,629	-4,554
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,268	8,268	8,268	8,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,685	5,580	3,501	1,507

BA & O, Net

4000	Disc: Budget authority, gross	142	=====	=====	=====
			-517	-2,322	-3,015
4011	Disc: Outlays from balances	7,968	11,344	13,393	15,221
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,968	11,344	13,393	15,221
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,507	-8,732	-8,744	-9,125
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,507	-8,732	-8,744	-9,125
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,365	9,250	11,066	12,141
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,365	9,250	11,066	12,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,460	2,612	4,649	6,095
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,460	2,612	4,649	6,095

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -10/11-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	11
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	77	78
1910	Total budgetary resources (disc. and mand.)		=====		
		67	67	77	78

Status of Budgetary Resources

2002	Commercial Law Developmen	31	44	43	35
2004	Direct obligations incurred (total)		=====		
		31	44	43	35
2403	Unob Bal: Unapportioned: Other	36	23	34	43
2490	Unob Bal: end of year		=====		
		36	23	34	43
2500	Total budgetary resources		=====		
		67	67	77	78
2501	Memo: Budgetary resources, subj to apportionment	36	23	34	43
2501	Memo: Budgetary resources, subj to apportionment	31	44	43	35
	Sub-Total, 2501	67	67	77	78
2503	Memo: Budgetary resources, direct unob bal, EOY	36	23	34	43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -10/11-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	26
3011	Ob Bal: Obligations incurred: Expired accounts	31	44	43	35
3020	Ob Bal: Outlays (gross)	-32	-55	-55	-47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-11
3050	Ob Bal: EOY: Unpaid obligations	25	14	4	3
	3100,Obligated balance, start of year		=====		
		26	26	26	26
	3200,Obligated balance, end of year		=====		
		25	14	4	3

BA & O, Net

4011	Disc: Outlays from balances	32	55	55	47
4020	Disc: Total outlays, gross		=====		
		32	55	55	47
4080	Disc: Outlays, net		=====		
		32	55	55	47
4190	Outlays, net (disc. and mand.)		=====		
		32	55	55	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /11-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	888	888	888	888
1021	Unob Bal: Recov of prior year unpaid obligations	40	230	879	1,215
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		928	1,118	1,767	2,103
1700	BA: Disc: Spending auth: Collected	2,435	2,550	2,654	2,934
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,449	-2,665	-3,246	-3,818
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-14	-116	-591	-884
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-14	-116	-591	-884
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		914	1,002	1,176	1,219

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	67	95	117	118
2004	Direct obligations incurred (total)		=====		
		67	95	117	118
2101	Reimbursable obs incurred: Category A (by quarter)	0	14	161	99
2104	Reimbursable obligations incurred (total)		=====		
		0	14	161	99
2403	Unob Bal: Unapportioned: Other	847	892	898	1,001
2490	Unob Bal: end of year		=====		=====
		847	892	898	1,001
2500	Total budgetary resources		=====	=====	=====
		914	1,002	1,176	1,219
2501	Memo: Budgetary resources, subj to apportionment	914	1,002	1,176	1,219
2503	Memo: Budgetary resources, direct unob bal, EOY	847	892	898	1,001

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /11-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,532	3,532	3,532	3,532
3011	Ob Bal: Obligations incurred: Expired accounts	67	110	278	218
3020	Ob Bal: Outlays (gross)	-258	-378	-495	-721
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-230	-879	-1,215
3050	Ob Bal: EOY: Unpaid obligations	3,300	3,034	2,436	1,814
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,009	-4,009	-4,009	-4,009
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,449	2,665	3,246	3,818
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,560	-1,343	-763	-191
3100	Obligated balance, start of year	=====	=====	=====	=====
		-476	-476	-476	-476
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,741	1,691	1,673	1,624

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-14	-116	-591	-884
4011	Disc: Outlays from balances	258	378	495	721
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		258	378	495	721
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,435	-2,548	-2,561	-2,770
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-93	-164
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,435	-2,550	-2,654	-2,934
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,449	2,665	3,246	3,818
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,449	2,665	3,246	3,818
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,176	-2,172	-2,159	-2,213
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,176	-2,172	-2,159	-2,213

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -09/10-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	42
1050	Unob Bal: Unobligated balance (total)		=====		
		64	64	69	106
1910	Total budgetary resources (disc. and mand.)		=====		
		64	64	69	106

Status of Budgetary Resources

2002	Commercial Law Developmen	63	51	51	48
2004	Direct obligations incurred (total)		=====		
		63	51	51	48
2403	Unob Bal: Unapportioned: Other	1	13	18	59
2490	Unob Bal: end of year		=====		
		1	13	18	59
2500	Total budgetary resources		=====		
		64	64	69	106
2501	Memo: Budgetary resources, subj to apportionment	1	13	18	59
2501	Memo: Budgetary resources, subj to apportionment	63	51	51	48
	Sub-Total, 2501	64	64	69	107
2503	Memo: Budgetary resources, direct unob bal, EOY	1	13	18	59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -09/10-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56	56	56	56
3011	Ob Bal: Obligations incurred: Expired accounts	63	51	51	48
3020	Ob Bal: Outlays (gross)	-54	-51	-51	-53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-42
3050	Ob Bal: EOY: Unpaid obligations	65	56	51	8
3100	Obligated balance, start of year		=====		
		56	56	56	56
3200	Obligated balance, end of year		=====		
		65	56	51	8

BA & O, Net

4011	Disc: Outlays from balances	54	51	51	53
4020	Disc: Total outlays, gross		=====		
		54	51	51	53
4080	Disc: Outlays, net		=====		
		54	51	51	53
4190	Outlays, net (disc. and mand.)		=====		
		54	51	51	53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/10-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		31	31	31	35
1910	Total budgetary resources (disc. and mand.)		=====		
		31	31	31	35

Status of Budgetary Resources

2002	Commercial Law Developmen	20	16	18	35
2004	Direct obligations incurred (total)		=====		
		20	16	18	35
2403	Unob Bal: Unapportioned: Other	12	16	13	0
2490	Unob Bal: end of year		=====		
		12	16	13	0
2500	Total budgetary resources		=====		
		31	31	31	35
2501	Memo: Budgetary resources, subj to apportionment	12	16	13	0
2501	Memo: Budgetary resources, subj to apportionment	20	16	18	35
	Sub-Total, 2501	32	32	31	35
2503	Memo: Budgetary resources, direct unob bal, EOY	12	16	13	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/10-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3011	Ob Bal: Obligations incurred: Expired accounts	20	16	18	35
3020	Ob Bal: Outlays (gross)	-15	-16	-18	-28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	9	4	4	7
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		9	4	4	7

BA & O, Net

4011	Disc: Outlays from balances	15	16	18	28
4020	Disc: Total outlays, gross		=====		
		15	16	18	28
4080	Disc: Outlays, net		=====		
		15	16	18	28
4190	Outlays, net (disc. and mand.)		=====		
		15	16	18	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,244	1,244	1,244	1,244
1021	Unob Bal: Recov of prior year unpaid obligations	37	45	1,434	1,437
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,281	1,290	2,678	2,681
1700	BA: Disc: Spending auth: Collected	115	162	177	67
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-123	-132	-690	-676
1750	BA: Disc: Spending auth: Total		=====		
		-8	30	-512	-609
1900	Budget authority total (disc. and mand.)		=====		
		-8	30	-512	-609
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,273	1,320	2,166	2,072

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	30	22	22	658
2004	Direct obligations incurred (total)		=====		
		30	22	22	658
2101	Reimbursable obs incurred: Category A (by quarter)	2	41	41	632
2104	Reimbursable obligations incurred (total)		=====		
		2	41	41	632
2403	Unob Bal: Unapportioned: Other	1,241	1,257	2,104	782
2490	Unob Bal: end of year	=====	=====	=====	
		1,241	1,257	2,104	782
2500	Total budgetary resources	=====	=====	=====	=====
		1,273	1,320	2,166	2,072
2501	Memo: Budgetary resources, subj to apportionment	1,273	1,320	2,166	2,072
2503	Memo: Budgetary resources, direct unob bal, EOY	1,241	1,257	1,358	782
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	746	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,736	2,736	2,736	2,736
3011	Ob Bal: Obligations incurred: Expired accounts	32	63	63	1,290
3020	Ob Bal: Outlays (gross)	-123	-192	-274	-1,528
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-45	-1,434	-1,437
3050	Ob Bal: EOY: Unpaid obligations	2,608	2,561	1,090	1,061
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-704	-704	-704	-704
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	123	132	690	676
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-580	-571	-14	-28
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,032	2,032	2,032	2,032
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,028	1,990	1,076	1,033

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-8	30	-512	-609
4011	Disc: Outlays from balances	123	192	274	1,528
4020	Disc: Total outlays, gross		=====		=====
		123	192	274	1,528
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-115	-162	-177	-67
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-115	-162	-177	-67
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	123	132	690	676
4060	Disc: Additional offsets against BA only (total)		=====		
		123	132	690	676
4080	Disc: Outlays, net		=====		=====
		8	29	97	1,461
4190	Outlays, net (disc. and mand.)		=====		=====
		8	29	97	1,461

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/09-0120
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	80	80
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	80	80

Status of Budgetary Resources

2002	All Programs	0	2	10	77
2004	Direct obligations incurred (total)		=====		
		0	2	10	77
2403	Unob Bal: Unapportioned: Other	29	27	71	4
2490	Unob Bal: end of year		=====		
		29	27	71	4
2500	Total budgetary resources		=====		
		29	29	80	80
2501	Memo: Budgetary resources, subj to apportionment	29	27	71	4
2501	Memo: Budgetary resources, subj to apportionment	0	2	10	77
	Sub-Total, 2501	29	29	81	81
2503	Memo: Budgetary resources, direct unob bal, EOY	29	27	71	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Salaries and Expenses
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 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/09-0120
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	51
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	10	77
3020	Ob Bal: Outlays (gross)	0	-2	-10	-66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-51	-51
3050	Ob Bal: EOY: Unpaid obligations	51	51	0	11
3100,Obligated balance, start of year			=====		
		51	51	51	51
3200,Obligated balance, end of year			=====		
		51	51	0	11

BA & O, Net

4011	Disc: Outlays from balances	0	2	10	66
4020,Disc: Total outlays, gross			=====		
		0	2	10	66
4080,Disc: Outlays, net			=====		
		0	2	10	66
4190,Outlays, net (disc. and mand.)			=====		
		0	2	10	66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	430	430	430	430
1021	Unob Bal: Recov of prior year unpaid obligations	23	54	1,160	1,160
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		453	485	1,590	1,590
1700	BA: Disc: Spending auth: Collected	13	91	40	42
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17	27	-994	-994
1750	BA: Disc: Spending auth: Total		=====		
		-5	118	-955	-953
1900	Budget authority total (disc. and mand.)		=====		
		-5	118	-955	-953
1910	Total budgetary resources (disc. and mand.)		=====		
		449	602	636	638

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	5	121	131	136
2104	Reimbursable obligations incurred (total)		=====		
		5	121	131	136
2403	Unob Bal: Unapportioned: Other	443	481	505	502
2490	Unob Bal: end of year		=====		
		443	481	505	502
2500	Total budgetary resources		=====		
		449	602	636	638
2501	Memo: Budgetary resources, subj to apportionment	449	602	636	638
2503	Memo: Budgetary resources, direct unob bal, EOY	443	481	500	502
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,188	1,188	1,188	1,188
3011	Ob Bal: Obligations incurred: Expired accounts	5	121	131	136
3020	Ob Bal: Outlays (gross)	-24	-140	-150	-156
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-54	-1,160	-1,160
3050	Ob Bal: EOY: Unpaid obligations	1,146	1,114	8	6
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,018	-1,018	-1,018	-1,018
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17	-27	994	994
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,000	-1,044	-23	-23
3100	Obligated balance, start of year		=====		
		170	170	170	170
3200	Obligated balance, end of year		=====		
		145	70	-15	-17

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-5	118	-955	-953
4011	Disc: Outlays from balances	24	140	150	156
4020	Disc: Total outlays, gross		=====		
		24	140	150	156
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-61	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-30	-40	-42
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-13	-91	-40	-42
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	-27	994	994
4060	Disc: Additional offsets against BA only (total)		=====		
		17	-27	994	994
4080	Disc: Outlays, net		=====		
		12	49	111	115
4190	Outlays, net (disc. and mand.)		=====		
		12	49	111	115

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -07/08-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12	23
1029	Unob Bal: Other balances withdrawn	0	0	0	-27
1050	Unob Bal: Unobligated balance (total)	5	=====	17	1
1910	Total budgetary resources (disc. and mand.)	5	=====	17	1

Status of Budgetary Resources

2002	All Programs	0	0	1	1
2004	Direct obligations incurred (total)	0	=====	1	1
2403	Unob Bal: Unapportioned: Other	5	5	16	0
2490	Unob Bal: end of year	5	=====	16	0
2500	Total budgetary resources	5	=====	17	1
2501	Memo: Budgetary resources, subj to apportionment	5	5	16	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
	Sub-Total, 2501	5	5	17	1
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	16	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -07/08-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	23
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-12	-23
3050	Ob Bal: EOY: Unpaid obligations	22	22	11	0
3100	Obligated balance, start of year		=====		
		23	23	23	23
3200	Obligated balance, end of year		=====		
		22	22	11	0

BA & O, Net

4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	552	552	552	552
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	23	69
1029	Unob Bal: Other balances withdrawn	0	0	0	-596
1050	Unob Bal: Unobligated balance (total)		=====		
		560	560	574	25
1700	BA: Disc: Spending auth: Collected	0	0	0	9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-8	-21	-29
1750	BA: Disc: Spending auth: Total		=====		
		-8	-8	-21	-21
1900	Budget authority total (disc. and mand.)		=====		
		-8	-8	-21	-21
1910	Total budgetary resources (disc. and mand.)		=====		
		552	552	553	4

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	3
2403	Unob Bal: Unapportioned: Other	552	551	551	0
2490	Unob Bal: end of year		=====		
		552	551	551	0
2500	Total budgetary resources		=====		
		552	552	553	4
2501	Memo: Budgetary resources, subj to apportionment	552	552	553	4
2503	Memo: Budgetary resources, direct unob bal, EOY	552	551	551	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68	68	68	68
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	3	4
3020	Ob Bal: Outlays (gross)	0	-1	-1	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-8	-23	-69
3050	Ob Bal: EOY: Unpaid obligations	60	60	47	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8	8	21	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21	-21	-8	0
3100	Obligated balance, start of year		=====		
		38	38	38	38
3200	Obligated balance, end of year		=====		
		38	38	38	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-8	-8	-21	-21
4011	Disc: Outlays from balances	0	1	1	3
4020	Disc: Total outlays, gross		=====		
		0	1	1	3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	8	21	29
4060	Disc: Additional offsets against BA only (total)		=====		
		8	8	21	29
4080	Disc: Outlays, net		=====		
		0	1	1	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	-6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-05-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,171	5,171	5,171	5,171
1011	Unob Bal: Transferred from other accounts	2,660	2,660	2,660	2,660
1021	Unob Bal: Recov of prior year unpaid obligations	1,392	3,220	8,448	10,854
1029	Unob Bal: Other balances withdrawn	0	0	0	-623
1041	Unob Bal: Antic recov of prior year unpaid obl	500	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,722	11,051	16,279	18,061
1100	BA: Disc: Appropriation	57,000	56,000	56,000	56,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,387
1130	BA: Disc: Appropriations permanently reduced	0	-3,903	-4,028	-4,028
1134	BA: Disc: Appropriations precluded from obligation	-34,673	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,327	52,097	51,972	54,358
1700	BA: Disc: Spending auth: Collected	16,417	35,261	56,370	87,108
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	138	2,501	-595	-6,620
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	74,855	57,119	35,198	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		91,410	94,881	90,973	80,489
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		113,737	146,978	142,944	134,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		123,459	158,029	159,224	152,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-05-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,669	22,456	40,254	55,110
2104	Reimbursable obligations incurred (total)	17,676	40,485	62,086	89,001
2201	Unob Bal: Apportioned: Avail in the current period	14,548	8,090	3,192	1,202
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,005	43,599	33,063	0
2203	Unob Bal: Apportioned: Anticipated	5,350	13,519	14,188	0
2403	Unob Bal: Unapportioned: Other	4,212	29,879	6,441	7,595
2490	Unob Bal: end of year	=====	=====	=====	=====
		94,114	95,088	56,883	8,798
2500, Total budgetary resources					
		=====	=====	=====	=====
		123,459	158,029	159,224	152,909
2501	Memo: Budgetary resources, subj to apportionment	123,459	158,029	159,224	152,909
2503	Memo: Budgetary resources, direct unob bal, EOY	17,865	36,961	19,941	8,061
2504	Memo: Budgetary resources, reimb unob bal, EOY	76,249	58,127	36,942	736
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,322	36,322	36,322	36,322
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,914	61,364	101,091	140,926
3011	Ob Bal: Obligations incurred: Expired accounts	1,431	1,577	1,250	3,184
3020	Ob Bal: Outlays (gross)	-32,910	-66,755	-103,099	-139,489
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-948	-949	-968
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,392	-2,273	-7,499	-9,886
3050	Ob Bal: EOY: Unpaid obligations	31,365	29,288	27,115	30,090
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,484	-22,484	-22,484	-22,484
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,101	-14,530	-15,422	-11,038
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,963	12,029	16,017	17,658
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,622	-24,985	-21,888	-15,864
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,838	13,838	13,838	13,838
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		8,744	4,303	5,227	14,226

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-05-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		113,737	146,978	142,944	134,847
4010	Disc: Outlays from new authority	24,031	53,054	86,188	118,429
4011	Disc: Outlays from balances	8,879	13,701	16,911	21,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,910	66,755	103,099	139,489
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,404	-35,230	-56,238	-86,894
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-31	-133	-214
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,417	-35,261	-56,370	-87,108
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,101	-14,530	-15,422	-11,038
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,963	12,029	16,017	17,658
4053	Disc: Offsets, BA only: Antic offsetting collect	-74,855	-57,119	-35,198	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-74,993	-59,620	-34,602	6,620
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,327	52,097	51,972	54,358
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,493	31,494	46,729	52,381
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,327	52,097	51,972	54,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,493	31,494	46,729	52,381

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,438	5,438	5,438	5,438
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,438	5,438	5,438	5,439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,438	5,438	5,438	5,439

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	597	879	1,170	852
2004	Direct obligations incurred (total)		=====	=====	
		597	879	1,170	852
2201	Unob Bal: Apportioned: Avail in the current period	4,841	4,559	4,268	4,587
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,841	4,559	4,268	4,587
2500	Total budgetary resources	=====	=====	=====	=====
		5,438	5,438	5,438	5,439
2501	Memo: Budgetary resources, subj to apportionment	5,438	5,438	5,438	5,439
2503	Memo: Budgetary resources, direct unob bal, EOY	4,841	4,559	4,268	4,587

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	59
3010	Ob Bal: Obligations incurred: Unexpired accounts	597	879	1,170	852
3020	Ob Bal: Outlays (gross)	-326	-865	-1,183	-890
3050	Ob Bal: EOY: Unpaid obligations	330	72	46	20
3100	Obligated balance, start of year		=====		
		59	59	59	59
3200	Obligated balance, end of year		=====		
		330	72	46	20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	326	865	1,183	890
4020	Disc: Total outlays, gross		=====	=====	
		326	865	1,183	890
4080	Disc: Outlays, net		=====	=====	
		326	865	1,183	890
4190	Outlays, net (disc. and mand.)		=====	=====	
		326	865	1,183	890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	669	669	669	669
1050	Unob Bal: Unobligated balance (total)		=====		
		669	669	669	669
1910	Total budgetary resources (disc. and mand.)		=====		
		669	669	669	669

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	158	190	216	668
2004	Direct obligations incurred (total)		=====		
		158	190	216	668
2201	Unob Bal: Apportioned: Avail in the current period	511	479	453	1
2490	Unob Bal: end of year		=====		
		511	479	453	1
2500	Total budgetary resources		=====		
		669	669	669	669
2501	Memo: Budgetary resources, subj to apportionment	669	669	669	669
2503	Memo: Budgetary resources, direct unob bal, EOY	511	479	453	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3010	Ob Bal: Obligations incurred: Unexpired accounts	158	190	216	668
3020	Ob Bal: Outlays (gross)	-82	-192	-225	-661
3050	Ob Bal: EOY: Unpaid obligations	89	11	4	20
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		89	11	4	20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	82	192	225	661
4020	Disc: Total outlays, gross		=====		
		82	192	225	661
4080	Disc: Outlays, net		=====		
		82	192	225	661
4190	Outlays, net (disc. and mand.)		=====		
		82	192	225	661

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	483	483	0	483
1050	Unob Bal: Unobligated balance (total)		=====		
		483	483	0	483
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		483	483	0	2,483

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	170	276	0	738
2004	Direct obligations incurred (total)		=====		
		170	276	0	738
2201	Unob Bal: Apportioned: Avail in the current period	313	207	0	1,745
2490	Unob Bal: end of year		=====		=====
		313	207	0	1,745
2500	Total budgetary resources		=====		=====
		483	483	0	2,483
2501	Memo: Budgetary resources, subj to apportionment	483	483	0	2,483
2503	Memo: Budgetary resources, direct unob bal, EOY	313	207	0	1,745

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	0	3
3010	Ob Bal: Obligations incurred: Unexpired accounts	170	276	0	738
3020	Ob Bal: Outlays (gross)	-63	-252	0	-726
3050	Ob Bal: EOY: Unpaid obligations	110	27	0	15
3100	Obligated balance, start of year		=====		
		3	3	0	3
3200	Obligated balance, end of year		=====		
		110	27	0	15

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,000
4010	Disc: Outlays from new authority	63	252	0	726
4020	Disc: Total outlays, gross		=====		
		63	252	0	726
4070	Disc: Budget authority, net		=====		=====
		0	0	0	2,000
4080	Disc: Outlays, net		=====		
		63	252	0	726
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,000
4190	Outlays, net (disc. and mand.)		=====		
		63	252	0	726

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/15-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-50	-50
1160	BA: Disc: Appropriation (total)	0	=====	950	950
1900	Budget authority total (disc. and mand.)	0	=====	950	950
1910	Total budgetary resources (disc. and mand.)	0	=====	950	950

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	74	755
2004	Direct obligations incurred (total)	0	=====	74	755
2201	Unob Bal: Apportioned: Avail in the current period	0	0	876	195
2490	Unob Bal: end of year	0	=====	876	195
2500	Total budgetary resources	0	=====	950	950
2501	Memo: Budgetary resources, subj to apportionment	0	0	950	950
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	876	195

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/15-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	74	755
3020	Ob Bal: Outlays (gross)	0	0	0	-628
3050	Ob Bal: EOY: Unpaid obligations	0	0	74	127
3200	Obligated balance, end of year		=====		
		0	0	74	127

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	950	950
4010	Disc: Outlays from new authority	0	0	0	628
4020	Disc: Total outlays, gross		=====		
		0	0	0	628
4070	Disc: Budget authority, net		=====		
		0	0	950	950
4080	Disc: Outlays, net		=====		
		0	0	0	628
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	950	950
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/14-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-50	-50
1160	BA: Disc: Appropriation (total)	0	=====	950	950
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-1,000
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	1,000
1900	Budget authority total (disc. and mand.)	0	=====	950	950
1910	Total budgetary resources (disc. and mand.)	0	=====	950	950

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	16
2004	Direct obligations incurred (total)	0	=====	0	16
2201	Unob Bal: Apportioned: Avail in the current period	0	0	950	934
2490	Unob Bal: end of year	0	=====	950	934
2500	Total budgetary resources	0	=====	950	950
2501	Memo: Budgetary resources, subj to apportionment	0	0	950	950
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	950	934

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/14-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16
3020	Ob Bal: Outlays (gross)	0	0	0	24
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	40
3200	Obligated balance, end of year		=====		
		0	0	0	40

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	950	950
4010	Disc: Outlays from new authority	0	0	0	-24
4020	Disc: Total outlays, gross		=====		
		0	0	0	-24
4070	Disc: Budget authority, net		=====		
		0	0	950	950
4080	Disc: Outlays, net		=====		
		0	0	0	-24
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	950	950
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/14-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	12

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	11	11
2004	Direct obligations incurred (total)		=====		
		0	3	11	11
2201	Unob Bal: Apportioned: Avail in the current period	12	8	0	0
2490	Unob Bal: end of year		=====		
		12	8	0	0
2500	Total budgetary resources		=====		
		12	12	12	12
2501	Memo: Budgetary resources, subj to apportionment	12	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	12	8	0	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3	11	11
3020	Ob Bal: Outlays (gross)	0	-1	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	0	2	0	0
3200	Obligated balance, end of year		=====		
		0	2	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/14-0126
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	11	11
4020	Disc: Total outlays, gross		=====		
		0	1	11	11
4080	Disc: Outlays, net		=====		
		0	1	11	11
4190	Outlays, net (disc. and mand.)		=====		
		0	1	11	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/13-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	550	550	550	550
1050	Unob Bal: Unobligated balance (total)		=====		
		550	550	550	550
1910	Total budgetary resources (disc. and mand.)		=====		
		550	550	550	550

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	231	367	513	490
2004	Direct obligations incurred (total)		=====		
		231	367	513	490
2201	Unob Bal: Apportioned: Avail in the current period	318	182	36	60
2490	Unob Bal: end of year		=====		
		318	182	36	60
2500	Total budgetary resources		=====		
		550	550	550	550
2501	Memo: Budgetary resources, subj to apportionment	550	550	550	550
2503	Memo: Budgetary resources, direct unob bal, EOY	318	182	36	60

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31	31	31	31
3010	Ob Bal: Obligations incurred: Unexpired accounts	231	367	513	490
3020	Ob Bal: Outlays (gross)	-131	-359	-528	-521
3050	Ob Bal: EOY: Unpaid obligations	132	39	16	0
3100	Obligated balance, start of year		=====		
		31	31	31	31
3200	Obligated balance, end of year		=====		
		132	39	16	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/13-0126
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	131	359	528	521
4020	Disc: Total outlays, gross		=====		
		131	359	528	521
4080	Disc: Outlays, net		=====		
		131	359	528	521
4190	Outlays, net (disc. and mand.)		=====		
		131	359	528	521

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	27,111	28,753	28,753	28,753
1130	BA: Disc: Appropriations permanently reduced	0	-1,952	-1,952	-1,952
1134	BA: Disc: Appropriations precluded from obligation	-13,969	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,142	26,801	26,801	26,801
1700	BA: Disc: Spending auth: Collected	0	0	2,412	2,598
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2,414	121	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	5,000	2,586	2,468	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,000	5,000	5,000	2,598
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,142	31,801	31,801	29,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,142	31,801	31,801	29,400

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,407	11,100	17,768	26,685
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,407	11,100	17,768	26,685
2101	Reimbursable obs incurred: Category A (by quarter)	46	2,414	2,464	1,775
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		46	2,414	2,464	1,775
2201	Unob Bal: Apportioned: Avail in the current period	2,342	2,041	3,666	940
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,393	0	5,436	0
2203	Unob Bal: Apportioned: Anticipated	4,954	2,586	2,468	0
2403	Unob Bal: Unapportioned: Other	0	13,660	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,689	18,287	11,570	940
2500	Total budgetary resources	=====	=====	=====	=====
		18,142	31,801	31,801	29,400

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	18,142	31,801	31,801	29,400
2503	Memo: Budgetary resources, direct unob bal, EOY	7,735	15,701	9,102	116
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,954	2,586	2,468	824

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	5,453	13,514	20,232	28,460
3020	Ob Bal: Outlays (gross)	-5,319	-9,580	-16,768	-23,605
3050	Ob Bal: EOY: Unpaid obligations	134	3,934	3,464	4,855
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,414	-121	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2,414	-121	0
3200	Obligated balance, end of year		=====	=====	=====
		134	1,520	3,343	4,855

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,142	31,801	31,801	29,400
4010	Disc: Outlays from new authority	5,319	9,580	16,768	23,605
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,319	9,580	16,768	23,605
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2,412	-2,598
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2,412	-2,598
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2,414	-121	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,000	-2,586	-2,468	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-5,000	-5,000	-2,588	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,142	26,801	26,801	26,801
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,319	9,580	14,356	21,007
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,142	26,801	26,801	26,801

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,319	9,580	14,356	21,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1021	Unob Bal: Recov of prior year unpaid obligations	52	1	1	1,235
1050	Unob Bal: Unobligated balance (total)		=====		=====
		144	93	93	1,327
1700	BA: Disc: Spending auth: Collected	80	80	80	80
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-67	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		13	79	79	79
1900	Budget authority total (disc. and mand.)		=====		
		13	79	79	79
1910	Total budgetary resources (disc. and mand.)		=====		=====
		157	171	171	1,406

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	144	94	94	142
2004	Direct obligations incurred (total)		=====		
		144	94	94	142
2101	Reimbursable obs incurred: Category A (by quarter)	-12	77	78	78
2104	Reimbursable obligations incurred (total)		=====		
		-12	77	78	78
2403	Unob Bal: Unapportioned: Other	25	0	0	1,186
2490	Unob Bal: end of year		=====		=====
		25	0	0	1,186
2500	Total budgetary resources		=====		=====
		157	171	171	1,406
2501	Memo: Budgetary resources, subj to apportionment	157	171	171	1,406
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,186
2504	Memo: Budgetary resources, reimb unob bal, EOY	25	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,393	7,393	7,393	7,393
3011	Ob Bal: Obligations incurred: Expired accounts	132	171	171	220
3020	Ob Bal: Outlays (gross)	-4,009	-4,555	-5,142	-5,654
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-1	-1	-1,235
3050	Ob Bal: EOY: Unpaid obligations	3,464	3,009	2,422	724
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79	-79	-79	-79
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	67	1	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12	-77	-77	-77
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,315	7,315	7,315	7,315
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,452	2,931	2,344	647

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		13	79	79	79
4011	Disc: Outlays from balances	4,009	4,555	5,142	5,654
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,009	4,555	5,142	5,654
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-80	-80	-80	-80
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-80	-80	-80	-80
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	67	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		67	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,929	4,475	5,062	5,574
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,929	4,475	5,062	5,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /11-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,106	1,106	1,106	1,106
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	88
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,106	1,106	1,106	1,193
1700	BA: Disc: Spending auth: Collected	0	72	74	74
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-721	-845	-845	-845
1750	BA: Disc: Spending auth: Total		=====		
		-721	-774	-772	-772
1900	Budget authority total (disc. and mand.)		=====		
		-721	-774	-772	-772
1910	Total budgetary resources (disc. and mand.)		=====		
		385	332	334	422

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	-105	0	-106
2004	Direct obligations incurred (total)		=====		
		13	-105	0	-106
2101	Reimbursable obs incurred: Category A (by quarter)	371	241	241	241
2104	Reimbursable obligations incurred (total)		=====		
		371	241	241	241
2403	Unob Bal: Unapportioned: Other	1	196	93	287
2490	Unob Bal: end of year		=====		
		1	196	93	287
2500	Total budgetary resources		=====		
		385	332	334	422
2501	Memo: Budgetary resources, subj to apportionment	385	332	334	422
2503	Memo: Budgetary resources, direct unob bal, EOY	1	196	93	287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /11-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	544	544	544	544
3011	Ob Bal: Obligations incurred: Expired accounts	384	136	241	135
3020	Ob Bal: Outlays (gross)	-184	-258	-258	-258
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-88
3050	Ob Bal: EOY: Unpaid obligations	745	423	527	333
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-845	-845	-845	-845
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	721	845	845	845
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-125	0	0	0
3100	Obligated balance, start of year	-301	=====	-301	-301
3200	Obligated balance, end of year	620	=====	527	333
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	-721	=====	-772	-772
4011	Disc: Outlays from balances	184	258	258	258
4020	Disc: Total outlays, gross	184	=====	258	258
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-72	-74	-74
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-74	-74
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	721	845	845	845
4060	Disc: Additional offsets against BA only (total)	721	=====	845	845
4080	Disc: Outlays, net	184	=====	185	185
4190	Outlays, net (disc. and mand.)	184	=====	185	185

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /11-0126
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	921	921	921	921
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		921	921	921	928
1700	BA: Disc: Spending auth: Collected	0	10	10	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-623	-623	-623
1750	BA: Disc: Spending auth: Total		=====		
		0	-612	-612	-611
1900	Budget authority total (disc. and mand.)		=====		
		0	-612	-612	-611
1910	Total budgetary resources (disc. and mand.)		=====		
		921	309	309	317

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	12	18	18
2004	Direct obligations incurred (total)		=====		
		0	12	18	18
2403	Unob Bal: Unapportioned: Other	921	297	291	299
2490	Unob Bal: end of year		=====		
		921	297	291	299
2500	Total budgetary resources		=====		
		921	309	309	317
2501	Memo: Budgetary resources, subj to apportionment	921	309	309	317
2503	Memo: Budgetary resources, direct unob bal, EOY	309	297	291	299
2504	Memo: Budgetary resources, reimb unob bal, EOY	612	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57	57	57	57
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	18	18
3020	Ob Bal: Outlays (gross)	0	-12	-18	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	57	57	57	50
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-633	-633	-633	-633
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	623	623	623
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-633	-10	-10	-10
3100	Obligated balance, start of year		=====		
		-576	-576	-576	-576
3200	Obligated balance, end of year		=====		
		-576	47	47	40

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-612	-612	-611
4011	Disc: Outlays from balances	0	12	18	18
4020	Disc: Total outlays, gross		=====		
		0	12	18	18
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10	-10	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-10	-10	-12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	623	623	623
4060	Disc: Additional offsets against BA only (total)		=====		
		0	623	623	623
4080	Disc: Outlays, net		=====		
		0	1	8	7
4190	Outlays, net (disc. and mand.)		=====		
		0	1	8	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	789	789	789	789
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	164
1050	Unob Bal: Unobligated balance (total)		=====		
		789	789	789	953
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-331	-331
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-330	-330
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-330	-330
1910	Total budgetary resources (disc. and mand.)		=====		
		789	790	459	622

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	789	790	459	622
2490	Unob Bal: end of year		=====		
		789	790	459	622
2500	Total budgetary resources		=====		
		789	790	459	622
2501	Memo: Budgetary resources, subj to apportionment	789	790	459	622
2503	Memo: Budgetary resources, direct unob bal, EOY	458	459	459	622
2504	Memo: Budgetary resources, reimb unob bal, EOY	331	331	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	831	831	831	831
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-164
3050	Ob Bal: EOY: Unpaid obligations	831	831	831	668
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-662	-662	-662	-662
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	331	331
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-662	-662	-331	-331
3100	Obligated balance, start of year		=====		
		170	170	170	170
3200	Obligated balance, end of year		=====		
		170	170	501	337

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	-330	-330
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	331	331
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	331	331

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /08-0126
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	265	265	265	265
1029	Unob Bal: Other balances withdrawn	0	0	0	-259
1050	Unob Bal: Unobligated balance (total)		=====		
		265	265	265	7
1910	Total budgetary resources (disc. and mand.)		=====		
		265	265	265	7

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	7	7	7
2004	Direct obligations incurred (total)		=====		
		7	7	7	7
2403	Unob Bal: Unapportioned: Other	259	259	259	0
2490	Unob Bal: end of year		=====		
		259	259	259	0
2500	Total budgetary resources		=====		
		265	265	265	7
2501	Memo: Budgetary resources, subj to apportionment	265	265	265	7
2503	Memo: Budgetary resources, direct unob bal, EOY	259	259	259	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /08-0126
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	7	7	7	7
3020	Ob Bal: Outlays (gross)	-7	-7	-7	-7
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	7	7	7
4020	Disc: Total outlays, gross	7	=====	7	7
4080	Disc: Outlays, net	7	=====	7	7
4190	Outlays, net (disc. and mand.)	7	=====	7	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 006-05-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,324	10,324	9,841	10,324
1021	Unob Bal: Recov of prior year unpaid obligations	52	1	1	1,494
1029	Unob Bal: Other balances withdrawn	0	0	0	-259
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,377	10,326	9,843	11,560
1100	BA: Disc: Appropriation	27,111	28,753	28,753	28,753
1121	BA: Disc: Approps transferred from other accounts	0	0	2,000	4,000
1130	BA: Disc: Appropriations permanently reduced	0	-1,952	-2,052	-2,052
1134	BA: Disc: Appropriations precluded from obligation	-13,969	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,142	26,801	28,701	30,701
1700	BA: Disc: Spending auth: Collected	80	162	2,576	2,764
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-788	945	-1,679	-1,800
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-1,000
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	1,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,000	2,586	2,468	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,292	3,693	3,365	964
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,434	30,494	32,066	31,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,811	40,820	41,908	43,225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 006-05-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,727	12,824	19,872	30,276
2104	Reimbursable obligations incurred (total)	404	2,733	2,782	2,093
2201	Unob Bal: Apportioned: Avail in the current period	8,337	7,477	10,250	8,461
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,393	0	5,436	0
2203	Unob Bal: Apportioned: Anticipated	4,954	2,586	2,468	0
2403	Unob Bal: Unapportioned: Other	1,995	15,201	1,101	2,394
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,679	25,264	19,254	10,856
2500	Total budgetary resources	=====	=====	=====	=====
		27,811	40,820	41,908	43,225
2501	Memo: Budgetary resources, subj to apportionment	27,811	40,820	41,908	43,225
2503	Memo: Budgetary resources, direct unob bal, EOY	14,757	22,347	16,787	10,032
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,922	2,917	2,468	824
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,932	8,932	8,929	8,932
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,609	15,230	22,217	31,990
3011	Ob Bal: Obligations incurred: Expired accounts	523	326	438	380
3020	Ob Bal: Outlays (gross)	-10,119	-16,082	-24,140	-32,956
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-1	-1	-1,494
3050	Ob Bal: EOY: Unpaid obligations	5,892	8,405	7,442	6,851
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,218	-2,218	-2,218	-2,218
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,414	-121	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	788	1,469	1,800	1,800
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,430	-3,163	-539	-418
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,714	6,714	6,710	6,714
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,462	5,242	6,902	6,433

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 006-05-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,434	30,494	32,066	31,665
4010	Disc: Outlays from new authority	5,707	10,697	17,951	25,825
4011	Disc: Outlays from balances	4,412	5,384	6,189	7,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,119	16,082	24,140	32,956
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-80	-162	-2,576	-2,764
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-80	-162	-2,576	-2,764
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,414	-121	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	788	1,469	1,800	1,800
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,000	-2,586	-2,468	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,212	-3,531	-789	1,800
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,142	26,801	28,701	30,701
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,039	15,919	21,564	30,192
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,142	26,801	28,701	30,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,039	15,919	21,564	30,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: HCHB Renovation and Modernization
 Treasury Account: HCHB Renovation and Modernization
 Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,012	1,012	1,012	1,012
1021	Unob Bal: Recov of prior year unpaid obligations	13	220	220	234
1041	Unob Bal: Antic recov of prior year unpaid obl	487	280	280	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,512	1,512	1,512	1,245
1100	BA: Disc: Appropriation	5,000	2,040	2,040	2,040
1130	BA: Disc: Appropriations permanently reduced	0	-42	-42	-42
1134	BA: Disc: Appropriations precluded from obligation	-5,000	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,998	1,998	1,998
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,512	3,509	3,509	3,243

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	330	663	1,705	1,903
2002	HCHB Renovation and Moder	0	0	162	162
2004	Direct obligations incurred (total)		=====	=====	=====
		330	663	1,866	2,065
2201	Unob Bal: Apportioned: Avail in the current period	77	510	145	1,178
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,105	500	1,219	0
2203	Unob Bal: Apportioned: Anticipated	0	0	280	0
2403	Unob Bal: Unapportioned: Other	0	1,836	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,181	2,846	1,643	1,178
2500	Total budgetary resources	=====	=====	=====	=====
		1,512	3,509	3,509	3,243
2501	Memo: Budgetary resources, subj to apportionment	1,512	3,509	3,348	3,081
2501	Memo: Budgetary resources, subj to apportionment	0	0	162	162
	Sub-Total, 2501	1,512	3,509	3,510	3,243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: HCHB Renovation and Modernization
 Treasury Account: HCHB Renovation and Modernization
 Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,181	2,846	1,643	1,178
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,179	29,179	29,179	29,179
3010	Ob Bal: Obligations incurred: Unexpired accounts	330	663	1,866	2,065
3020	Ob Bal: Outlays (gross)	-5,333	-5,999	-8,304	-9,658
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-220	-220	-234
3050	Ob Bal: EOY: Unpaid obligations	24,163	23,623	22,522	21,353
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,179	29,179	29,179	29,179
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,163	23,623	22,522	21,353

BA & O, Net

4000	Disc: Budget authority, gross	0	1,998	1,998	1,998
4010	Disc: Outlays from new authority	0	525	891	1,244
4011	Disc: Outlays from balances	5,333	5,475	7,412	8,413
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,333	5,999	8,304	9,658
4070	Disc: Budget authority, net	0	1,998	1,998	1,998
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,333	5,999	8,304	9,658
4180	Budget authority, net (disc. and mand.)	0	1,998	1,998	1,998
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,333	5,999	8,304	9,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, HCHB Renovation and Modernization
 Treasury Account:
 Budget Account Id: 006-05-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,012	1,012	1,012	1,012
1021	Unob Bal: Recov of prior year unpaid obligations	13	220	220	234
1041	Unob Bal: Antic recov of prior year unpaid obl	487	280	280	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,512	1,512	1,512	1,245
1100	BA: Disc: Appropriation	5,000	2,040	2,040	2,040
1130	BA: Disc: Appropriations permanently reduced	0	-42	-42	-42
1134	BA: Disc: Appropriations precluded from obligation	-5,000	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,998	1,998	1,998
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,512	3,509	3,509	3,243

Status of Budgetary Resources

2004	Direct obligations incurred (total)	330	663	1,866	2,065
2201	Unob Bal: Apportioned: Avail in the current period	77	510	145	1,178
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,105	500	1,219	0
2203	Unob Bal: Apportioned: Anticipated	0	0	280	0
2403	Unob Bal: Unapportioned: Other	0	1,836	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,181	2,846	1,643	1,178
2500	Total budgetary resources	=====	=====	=====	=====
		1,512	3,509	3,509	3,243
2501	Memo: Budgetary resources, subj to apportionment	1,512	3,509	3,509	3,243
2503	Memo: Budgetary resources, direct unob bal, EOY	1,181	2,846	1,643	1,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, HCHB Renovation and Modernization
 Treasury Account:
 Budget Account Id: 006-05-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,179	29,179	29,179	29,179
3010	Ob Bal: Obligations incurred: Unexpired accounts	330	663	1,866	2,065
3020	Ob Bal: Outlays (gross)	-5,333	-5,999	-8,304	-9,658
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-220	-220	-234
3050	Ob Bal: EOY: Unpaid obligations	24,163	23,623	22,522	21,353
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,179	29,179	29,179	29,179
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,163	23,623	22,522	21,353

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,998	1,998	1,998
4010	Disc: Outlays from new authority	0	525	891	1,244
4011	Disc: Outlays from balances	5,333	5,475	7,412	8,413
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,333	5,999	8,304	9,658
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,998	1,998	1,998
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,333	5,999	8,304	9,658
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,998	1,998	1,998
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,333	5,999	8,304	9,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,337	13,337	13,337	13,337
1021	Unob Bal: Recov of prior year unpaid obligations	282	1,575	2,645	2,980
1041	Unob Bal: Antic recov of prior year unpaid obl	1,718	425	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,337	15,337	15,982	16,317
1700	BA: Disc: Spending auth: Collected	31,895	73,061	123,989	139,406
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	42,592	1,796	454
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	128,103	44,373	34,339	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		160,001	160,026	160,124	139,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,001	160,026	160,124	139,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		175,338	175,363	176,107	156,176

Status of Budgetary Resources

2102	All Programs	26,060	55,764	90,888	145,072
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		26,060	55,764	90,888	145,072
2201	Unob Bal: Apportioned: Avail in the current period	19,456	74,776	50,109	10,009
2203	Unob Bal: Apportioned: Anticipated	129,821	44,798	34,339	0
2403	Unob Bal: Unapportioned: Other	1	26	770	1,095
2490	Unob Bal: end of year	=====	=====	=====	=====
		149,278	119,599	85,218	11,104
2500	Total budgetary resources	=====	=====	=====	=====
		175,338	175,363	176,107	156,176
2501	Memo: Budgetary resources, subj to apportionment	149,278	119,599	85,218	11,104
2501	Memo: Budgetary resources, subj to apportionment	26,060	55,764	90,888	145,072
	Sub-Total, 2501	175,338	175,363	176,106	156,176
2504	Memo: Budgetary resources, reimb unob bal, EOY	149,278	119,599	85,218	11,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,908	47,908	47,908	47,908
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,060	55,764	90,888	145,072
3020	Ob Bal: Outlays (gross)	-40,846	-74,135	-110,881	-144,612
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-282	-1,575	-2,645	-2,980
3050	Ob Bal: EOY: Unpaid obligations	32,841	27,962	25,270	45,388
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-243	-243	-243	-243
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-42,592	-1,796	-454
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-246	-42,835	-2,039	-697
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,666	47,666	47,666	47,666
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,595	-14,872	23,231	44,692

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		160,001	160,026	160,124	139,859
4010	Disc: Outlays from new authority	18,877	45,533	77,586	107,286
4011	Disc: Outlays from balances	21,969	28,602	33,295	37,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,846	74,135	110,881	144,612
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-31,895	-73,061	-123,989	-139,406
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31,895	-73,061	-123,989	-139,406
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	-42,592	-1,796	-454
4053	Disc: Offsets, BA only: Antic offsetting collect	-128,103	-44,373	-34,339	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-128,106	-86,965	-36,135	-454
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,951	1,074	-13,108	5,207
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,951	1,074	-13,108	5,207

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-05-4511 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,337	13,337	13,337	13,337
1021	Unob Bal: Recov of prior year unpaid obligations	282	1,575	2,645	2,980
1041	Unob Bal: Antic recov of prior year unpaid obl	1,718	425	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,337	15,337	15,982	16,317
1700	BA: Disc: Spending auth: Collected	31,895	73,061	123,989	139,406
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	42,592	1,796	454
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	128,103	44,373	34,339	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		160,001	160,026	160,124	139,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,001	160,026	160,124	139,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		175,338	175,363	176,107	156,176

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	26,060	55,764	90,888	145,072
2201	Unob Bal: Apportioned: Avail in the current period	19,456	74,776	50,109	10,009
2203	Unob Bal: Apportioned: Anticipated	129,821	44,798	34,339	0
2403	Unob Bal: Unapportioned: Other	1	26	770	1,095
2490	Unob Bal: end of year	=====	=====	=====	=====
		149,278	119,599	85,218	11,104
2500	Total budgetary resources	=====	=====	=====	=====
		175,338	175,363	176,107	156,176
2501	Memo: Budgetary resources, subj to apportionment	175,338	175,363	176,107	156,176
2504	Memo: Budgetary resources, reimb unob bal, EOY	149,278	119,599	85,218	11,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-05-4511 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,908	47,908	47,908	47,908
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,060	55,764	90,888	145,072
3020	Ob Bal: Outlays (gross)	-40,846	-74,135	-110,881	-144,612
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-282	-1,575	-2,645	-2,980
3050	Ob Bal: EOY: Unpaid obligations	32,841	27,962	25,270	45,388
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-243	-243	-243	-243
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-42,592	-1,796	-454
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-246	-42,835	-2,039	-697
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,666	47,666	47,666	47,666
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,595	-14,872	23,231	44,692

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		160,001	160,026	160,124	139,859
4010	Disc: Outlays from new authority	18,877	45,533	77,586	107,286
4011	Disc: Outlays from balances	21,969	28,602	33,295	37,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,846	74,135	110,881	144,612
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-31,895	-73,061	-123,989	-139,406
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31,895	-73,061	-123,989	-139,406
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	-42,592	-1,796	-454
4053	Disc: Offsets, BA only: Antic offsetting collect	-128,103	-44,373	-34,339	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-128,106	-86,965	-36,135	-454
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,951	1,074	-13,108	5,207
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,951	1,074	-13,108	5,207

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-05-4511 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,909	2,909	2,909	2,909
1041	Unob Bal: Antic recov of prior year unpaid obl	200	200	200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,109	3,109	3,109	2,909
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,109	3,109	3,109	2,909

Status of Budgetary Resources

2102	All Programs	0	0	3	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	3
2201	Unob Bal: Apportioned: Avail in the current period	2,909	2,909	2,906	2,906
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,109	3,109	3,106	2,906
2500	Total budgetary resources	=====	=====	=====	=====
		3,109	3,109	3,109	2,909
2501	Memo: Budgetary resources, subj to apportionment	3,109	3,109	3,106	2,906
2501	Memo: Budgetary resources, subj to apportionment	0	0	3	3
	Sub-Total, 2501	3,109	3,109	3,109	2,909
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,109	3,109	3,106	2,906

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	0	0	-3	-3
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	3	3
4020	Disc: Total outlays, gross	0	=====	3	3
4080	Disc: Outlays, net	0	=====	3	3
4190	Outlays, net (disc. and mand.)	0	=====	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Franchise Fund
 Treasury Account:
 Budget Account Id: 006-05-4564 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,909	2,909	2,909	2,909
1041	Unob Bal: Antic recov of prior year unpaid obl	200	200	200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,109	3,109	3,109	2,909
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,109	3,109	3,109	2,909

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	0	3	3
2201	Unob Bal: Apportioned: Avail in the current period	2,909	2,909	2,906	2,906
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,109	3,109	3,106	2,906
2500	Total budgetary resources	=====	=====	=====	=====
		3,109	3,109	3,109	2,909
2501	Memo: Budgetary resources, subj to apportionment	3,109	3,109	3,109	2,909
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,109	3,109	3,106	2,906

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	0	0	-3	-3

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 006-05-4564 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	3	3
4020	Disc: Total outlays, gross		=====		
		0	0	3	3
4080	Disc: Outlays, net		=====		
		0	0	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
 Treasury Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
 Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0122
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	289	289	289	289
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1041	Unob Bal: Antic recov of prior year unpaid obl	100	98	98	0
1050	Unob Bal: Unobligated balance (total)		=====		
		389	389	389	291
1910	Total budgetary resources (disc. and mand.)		=====		
		389	389	389	291

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	389	291	291	291
2203	Unob Bal: Apportioned: Anticipated	0	98	98	0
2490	Unob Bal: end of year		=====		
		389	389	389	291
2500	Total budgetary resources		=====		
		389	389	389	291
2501	Memo: Budgetary resources, subj to apportionment	389	389	389	291
2503	Memo: Budgetary resources, direct unob bal, EOY	389	389	389	291

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	2	1	0	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	1	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Emergency Steel, Oil, and Gas Guaranteed Loan Pro
 Treasury Account:
 Budget Account Id: 006-05-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	289	289	289	289
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1041	Unob Bal: Antic recov of prior year unpaid obl	100	98	98	0
1050	Unob Bal: Unobligated balance (total)		=====		
		389	389	389	291
1910	Total budgetary resources (disc. and mand.)		=====		
		389	389	389	291

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	389	291	291	291
2203	Unob Bal: Apportioned: Anticipated	0	98	98	0
2490	Unob Bal: end of year		=====		
		389	389	389	291
2500	Total budgetary resources		=====		
		389	389	389	291
2501	Memo: Budgetary resources, subj to apportionment	389	389	389	291
2503	Memo: Budgetary resources, direct unob bal, EOY	389	389	389	291

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	2	1	0	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	1	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501
 FACTS II User: Suranga Leitan / (301) 975-6836 / suranga.leitan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,511	1,511	1,511	1,511
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,511	1,511	1,511	1,511
1201	BA: Mand: Appropriation (special or trust fund)	6,609	6,792	10,981	11,400
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,120	8,303	12,492	12,910

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,344	3,059	6,470	9,062
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,344	3,059	6,470	9,062
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,776	5,243	6,021	3,848
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,776	5,243	6,021	3,848
2500	Total budgetary resources	=====	=====	=====	=====
		8,120	8,303	12,492	12,910
2502	Memo: Budgetary resources, exempt fm apportionment	8,120	8,303	12,492	12,910
2503	Memo: Budgetary resources, direct unob bal, EOY	6,776	5,243	6,021	3,848

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501
 FACTS II User: Suranga Leitan / (301) 975-6836 / suranga.leitan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,076	1,076	1,076	1,076
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,344	3,059	6,470	9,062
3020	Ob Bal: Outlays (gross)	-1,622	-2,867	-6,638	-9,210
3050	Ob Bal: EOY: Unpaid obligations	798	1,269	909	928
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,076	1,076	1,076	1,076
3200	Obligated balance, end of year	=====	=====		
		798	1,269	909	928

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
4101	Mand: Outlays from balances	1,622	2,867	6,638	9,210
4110	Mand: Total outlays, gross	1,622	2,867	6,638	9,210
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,622	2,867	6,638	9,210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,622	2,867	6,638	9,210

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 006-05-8501 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,511	1,511	1,511	1,511
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,511	1,511	1,511	1,511
1201	BA: Mand: Appropriation (special or trust fund)	6,609	6,792	10,981	11,400
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,120	8,303	12,492	12,910

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,344	3,059	6,470	9,062
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,776	5,243	6,021	3,848
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,776	5,243	6,021	3,848
2500	Total budgetary resources	=====	=====	=====	=====
		8,120	8,303	12,492	12,910
2502	Memo: Budgetary resources, exempt fm apportionment	8,120	8,303	12,492	12,910
2503	Memo: Budgetary resources, direct unob bal, EOY	6,776	5,243	6,021	3,848

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 006-05-8501 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,076	1,076	1,076	1,076
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,344	3,059	6,470	9,062
3020	Ob Bal: Outlays (gross)	-1,622	-2,867	-6,638	-9,210
3050	Ob Bal: EOY: Unpaid obligations	798	1,269	909	928
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,076	1,076	1,076	1,076
3200	Obligated balance, end of year	=====	=====		
		798	1,269	909	928

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
4101	Mand: Outlays from balances	1,622	2,867	6,638	9,210
4110	Mand: Total outlays, gross	1,622	2,867	6,638	9,210
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,622	2,867	6,638	9,210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,622	2,867	6,638	9,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 006-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,553	34,553	34,070	34,553
1011	Unob Bal: Transferred from other accounts	2,660	2,660	2,660	2,660
1021	Unob Bal: Recov of prior year unpaid obligations	1,739	5,019	11,317	15,563
1029	Unob Bal: Other balances withdrawn	0	0	0	-882
1041	Unob Bal: Antic recov of prior year unpaid obl	3,005	1,003	577	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,957	43,235	48,625	51,895
1100	BA: Disc: Appropriation	89,111	86,793	86,793	86,793
1121	BA: Disc: Approps transferred from other accounts	0	0	2,000	6,387
1130	BA: Disc: Appropriations permanently reduced	0	-5,897	-6,122	-6,122
1134	BA: Disc: Appropriations precluded from obligation	-53,642	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,468	80,896	82,671	87,057
1201	BA: Mand: Appropriation (special or trust fund)	6,609	6,792	10,981	11,400
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
1700	BA: Disc: Spending auth: Collected	48,392	108,484	182,935	229,278
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-647	46,038	-478	-7,966
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-1,000
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	1,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	207,958	104,078	72,005	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		255,703	258,599	254,462	221,312
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		297,780	346,287	348,114	319,769
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		339,737	389,522	396,739	371,664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 006-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	20,070	39,002	68,462	96,513
2104	Reimbursable obligations incurred (total)	44,140	98,981	155,761	236,169
2201	Unob Bal: Apportioned: Avail in the current period	45,716	94,053	66,893	24,049
2202	Unob Bal: Apportioned: Avail in subsequent periods	76,503	44,099	39,717	0
2203	Unob Bal: Apportioned: Anticipated	140,325	61,201	51,572	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,776	5,243	6,021	3,848
2403	Unob Bal: Unapportioned: Other	6,207	46,941	8,312	11,085
2490	Unob Bal: end of year	=====	=====	=====	=====
		275,526	251,539	172,516	38,982
2500	Total budgetary resources	=====	=====	=====	=====
		339,737	389,522	396,739	371,664
2501	Memo: Budgetary resources, subj to apportionment	331,617	381,220	384,247	358,754
2502	Memo: Budgetary resources, exempt fm apportionment	8,120	8,303	12,492	12,910
2503	Memo: Budgetary resources, direct unob bal, EOY	40,968	67,786	44,781	23,411
2504	Memo: Budgetary resources, reimb unob bal, EOY	234,558	183,752	127,735	15,570
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,420	123,420	123,417	123,420
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,257	136,080	222,536	329,118
3011	Ob Bal: Obligations incurred: Expired accounts	1,953	1,903	1,687	3,564
3020	Ob Bal: Outlays (gross)	-90,830	-165,838	-253,065	-335,928
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-295	-2,745	-3,817	-4,184
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,444	-2,274	-7,500	-11,380
3050	Ob Bal: EOY: Unpaid obligations	95,062	90,547	83,257	104,611
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,945	-24,945	-24,945	-24,945
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,104	-59,536	-17,338	-11,492
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,751	13,498	17,817	19,458
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24,298	-70,982	-24,466	-16,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		98,476	98,476	98,472	98,476
3200	Obligated balance, end of year	=====	=====	=====	=====
		70,764	19,565	58,791	87,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 006-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		291,171	339,495	337,132	308,370
4010	Disc: Outlays from new authority	48,615	109,810	182,616	252,785
4011	Disc: Outlays from balances	40,593	53,161	63,811	73,933
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,208	162,971	246,427	326,718
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-48,379	-108,453	-182,803	-229,064
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-31	-133	-214
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-48,392	-108,484	-182,935	-229,278
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,104	-59,536	-17,338	-11,492
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,751	13,498	17,817	19,458
4053	Disc: Offsets, BA only: Antic offsetting collect	-207,958	-104,078	-72,005	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-207,311	-150,115	-71,526	7,966
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,468	80,896	82,671	87,057
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,816	54,487	63,492	97,441
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
4101	Mand: Outlays from balances	1,622	2,867	6,638	9,210
4110	Mand: Total outlays, gross	1,622	2,867	6,638	9,210
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,609	6,792	10,981	11,400
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,622	2,867	6,638	9,210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,077	87,688	93,652	98,457

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
Treasury Account:
Budget Account Id: 006-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,438	57,353	70,130	106,651

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- -09/10-0118
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1050	Unob Bal: Unobligated balance (total)		=====		
		141	141	141	141
1910	Total budgetary resources (disc. and mand.)		=====		
		141	141	141	141

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	141	141	141	141
2490	Unob Bal: end of year		=====		
		141	141	141	141
2500	Total budgetary resources		=====		
		141	141	141	141
2501	Memo: Budgetary resources, subj to apportionment	141	141	141	141
2503	Memo: Budgetary resources, direct unob bal, EOY	141	141	141	141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,790	4,790	4,790	4,790
1021	Unob Bal: Recov of prior year unpaid obligations	97	97	99	227
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,887	4,887	4,889	5,017
1121	BA: Disc: Approps transferred from other accounts	0	0	350	1,400
1160	BA: Disc: Appropriation (total)	0	=====	350	=====
		0	0	350	1,400
1700	BA: Disc: Spending auth: Collected	0	0	0	981
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	150	225	-81
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	300	150	75	0
1750	BA: Disc: Spending auth: Total	300	=====	300	900
		300	300	300	900
1900	Budget authority total (disc. and mand.)	300	=====	650	=====
		300	300	650	2,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,187	5,187	5,539	7,317

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	382	721	1,027	1,559
2002	All Programs	0	0	0	-12
2004	Direct obligations incurred (total)	382	=====	=====	=====
		382	721	1,027	1,547
2101	Reimbursable obs incurred: Category A (by quarter)	135	453	810	1,394
2104	Reimbursable obligations incurred (total)	135	=====	810	=====
		135	453	810	1,394
2201	Unob Bal: Apportioned: Avail in the current period	717	1,965	2,289	4,246
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,879	2,047	1,411	0
2203	Unob Bal: Apportioned: Anticipated	75	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	2	130
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,670	4,012	3,702	4,376

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		5,187	5,187	5,539	7,317
2501	Memo: Budgetary resources, subj to apportionment	5,187	5,187	5,539	7,328
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-12
	Sub-Total, 2501	5,187	5,187	5,539	7,316
2503	Memo: Budgetary resources, direct unob bal, EOY	3,688	3,349	3,392	3,965
2504	Memo: Budgetary resources, reimb unob bal, EOY	982	664	309	410
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	406	406	406	406
3010	Ob Bal: Obligations incurred: Unexpired accounts	516	1,174	1,837	2,941
3020	Ob Bal: Outlays (gross)	-528	-1,062	-1,843	-2,545
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-97	-97	-99	-227
3050	Ob Bal: EOY: Unpaid obligations	297	421	301	575
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-453	-453	-453	-453
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-150	-225	81
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-453	-602	-677	-372
3100	Obligated balance, start of year		=====		
		-47	-47	-47	-47
3200	Obligated balance, end of year		=====		
		-155	-181	-377	204

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		300	300	650	2,300
4011	Disc: Outlays from balances	528	1,062	1,843	2,545
4020	Disc: Total outlays, gross		=====	=====	=====
		528	1,062	1,843	2,545
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	0	0	-981
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-981
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-150	-225	81
4053	Disc: Offsets, BA only: Antic offsetting collect	-300	-150	-75	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-300	-300	-300	81
4070	Disc: Budget authority, net		=====		=====
		0	0	350	1,400
4080	Disc: Outlays, net		=====	=====	=====
		528	1,062	1,843	1,564
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	350	1,400
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		528	1,062	1,843	1,564

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /13-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	37,500	37,500	37,500	37,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,664	-2,664
1134	BA: Disc: Appropriations precluded from obligation	-22,110	-2,614	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,390	34,886	34,836	34,836
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	240	191	180
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	438	250	910	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		490	490	1,101	180
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,880	35,376	35,937	35,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,880	35,376	35,937	35,016

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,359	16,242	24,808	34,089
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,359	16,242	24,808	34,089
2101	Reimbursable obs incurred: Category A (by quarter)	52	147	191	180
2104	Reimbursable obligations incurred (total)		=====		
		52	147	191	180
2201	Unob Bal: Apportioned: Avail in the current period	7,031	3,542	2,138	747
2202	Unob Bal: Apportioned: Avail in subsequent periods	370	250	8,233	0
2203	Unob Bal: Apportioned: Anticipated	68	93	566	0
2403	Unob Bal: Unapportioned: Other	0	15,102	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,469	18,987	10,938	747
2500	Total budgetary resources	=====	=====	=====	=====
		15,880	35,376	35,937	35,016
2501	Memo: Budgetary resources, subj to apportionment	15,880	35,376	35,937	35,016
2503	Memo: Budgetary resources, direct unob bal, EOY	7,031	18,644	10,028	747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /13-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	438	343	910	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	8,411	16,389	24,999	34,268
3020	Ob Bal: Outlays (gross)	-6,844	-13,625	-23,837	-31,958
3050	Ob Bal: EOY: Unpaid obligations	1,568	2,764	1,162	2,310
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52	-240	-191	-180
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52	-240	-191	-180
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,515	2,524	971	2,131

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,880	35,376	35,937	35,016
4010	Disc: Outlays from new authority	6,844	13,625	23,837	31,958
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,844	13,625	23,837	31,958
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-52	-240	-191	-180
4053	Disc: Offsets, BA only: Antic offsetting collect	-438	-250	-910	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-490	-490	-1,101	-180
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,390	34,886	34,836	34,836
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,844	13,625	23,837	31,958
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,390	34,886	34,836	34,836
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,844	13,625	23,837	31,958

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	23	60
1050	Unob Bal: Unobligated balance (total)		=====		
		52	70	75	112
1700	BA: Disc: Spending auth: Collected	2	604	624	625
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-559	-559	-539
1750	BA: Disc: Spending auth: Total		=====		
		2	45	65	85
1900	Budget authority total (disc. and mand.)		=====		
		2	45	65	85
1910	Total budgetary resources (disc. and mand.)		=====		
		54	115	140	197

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54	97	140	177
2004	Direct obligations incurred (total)		=====		
		54	97	140	177
2101	Reimbursable obs incurred: Category A (by quarter)	0	-33	0	20
2104	Reimbursable obligations incurred (total)		=====		
		0	-33	0	20
2403	Unob Bal: Unapportioned: Other	0	51	0	0
2490	Unob Bal: end of year		=====		
		0	51	0	0
2500	Total budgetary resources		=====		
		54	115	140	197
2501	Memo: Budgetary resources, subj to apportionment	54	115	140	197
2503	Memo: Budgetary resources, direct unob bal, EOY	0	18	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	33	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,781	2,781	2,781	2,781
3011	Ob Bal: Obligations incurred: Expired accounts	54	64	140	197
3020	Ob Bal: Outlays (gross)	-2,301	-2,620	-2,654	-2,535
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-23	-60
3050	Ob Bal: EOY: Unpaid obligations	534	207	244	382
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-639	-639	-639	-639
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	559	559	539
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-639	-79	-79	-99
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,142	2,142	2,142	2,142
3200	Obligated balance, end of year	=====	=====		
		-105	128	165	283

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	45	65	85
4011	Disc: Outlays from balances	2,301	2,620	2,654	2,535
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,301	2,620	2,654	2,535
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-604	-624	-625
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-604	-624	-625
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	559	559	539
4060	Disc: Additional offsets against BA only (total)		=====		
		0	559	559	539
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,299	2,015	2,029	1,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,299	2,015	2,029	1,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /11-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	141
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	2	141
1700	BA: Disc: Spending auth: Collected	0	153	153	43
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-99	-99	-40
1750	BA: Disc: Spending auth: Total		=====		
		0	54	54	3
1900	Budget authority total (disc. and mand.)		=====		
		0	54	54	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	55	56	144

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	51	56	0
2004	Direct obligations incurred (total)		=====		
		0	51	56	0
2403	Unob Bal: Unapportioned: Other	0	4	0	144
2490	Unob Bal: end of year		=====		
		0	4	0	144
2500	Total budgetary resources		=====		
		0	55	56	144
2501	Memo: Budgetary resources, subj to apportionment	0	55	56	144
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	0	144

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /11-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	565	565	565	565
3011	Ob Bal: Obligations incurred: Expired accounts	0	51	56	0
3020	Ob Bal: Outlays (gross)	-5	-108	-217	-159
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-141
3050	Ob Bal: EOY: Unpaid obligations	560	508	402	265
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-54	-54	-54	-54
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	99	99	40
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-54	45	45	-14
3100	Obligated balance, start of year		=====		
		510	510	510	510
3200	Obligated balance, end of year		=====		
		505	553	447	251

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	54	54	3
4011	Disc: Outlays from balances	5	108	217	159
4020	Disc: Total outlays, gross		=====		
		5	108	217	159
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-153	-153	-43
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-153	-153	-43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	99	99	40
4060	Disc: Additional offsets against BA only (total)		=====		
		0	99	99	40
4080	Disc: Outlays, net		=====		
		5	-46	63	115
4190	Outlays, net (disc. and mand.)		=====		
		5	-46	63	115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	598	598	598	598
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	146
1050	Unob Bal: Unobligated balance (total)		=====		
		598	598	607	744
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	2
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	2
1910	Total budgetary resources (disc. and mand.)		=====		
		598	598	608	746

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	10	205	205
2004	Direct obligations incurred (total)		=====		
		10	10	205	205
2403	Unob Bal: Unapportioned: Other	588	588	403	542
2490	Unob Bal: end of year		=====		
		588	588	403	542
2500	Total budgetary resources		=====		
		598	598	608	746
2501	Memo: Budgetary resources, subj to apportionment	598	598	608	746
2503	Memo: Budgetary resources, direct unob bal, EOY	588	588	403	542

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	220	220	220	220
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	205	205
3020	Ob Bal: Outlays (gross)	-229	-230	-230	-230
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-146
3050	Ob Bal: EOY: Unpaid obligations	0	0	185	48
3100	Obligated balance, start of year		=====		
		220	220	220	220
3200	Obligated balance, end of year		=====		
		0	0	185	48
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	2
4011	Disc: Outlays from balances	229	230	230	230
4020	Disc: Total outlays, gross		=====		
		229	230	230	230
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-2
4080	Disc: Outlays, net		=====		
		229	229	229	228
4190	Outlays, net (disc. and mand.)		=====		
		229	229	229	228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /09-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	304	304	304	304
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	11	49
1050	Unob Bal: Unobligated balance (total)		=====		
		304	304	316	353
1910	Total budgetary resources (disc. and mand.)		=====		
		304	304	316	354

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	304	304	316	354
2490	Unob Bal: end of year		=====		
		304	304	316	354
2500	Total budgetary resources		=====		
		304	304	316	354
2501	Memo: Budgetary resources, subj to apportionment	304	304	316	354
2503	Memo: Budgetary resources, direct unob bal, EOY	304	304	316	354

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	274	274	274	274
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-11	-49
3050	Ob Bal: EOY: Unpaid obligations	274	274	262	225
3100	Obligated balance, start of year		=====		
		274	274	274	274
3200	Obligated balance, end of year		=====		
		274	274	262	225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /08-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	158
1029	Unob Bal: Other balances withdrawn	0	0	0	-162
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	36
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-2
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	35

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	36
2004	Direct obligations incurred (total)		=====		
		0	0	0	36
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-2
2403	Unob Bal: Unapportioned: Other	41	41	41	0
2490	Unob Bal: end of year		=====		
		41	41	41	0
2500	Total budgetary resources		=====		
		41	41	41	35
2501	Memo: Budgetary resources, subj to apportionment	41	41	41	35
2503	Memo: Budgetary resources, direct unob bal, EOY	41	41	41	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /08-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123	123	123	123
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-158
3050	Ob Bal: EOY: Unpaid obligations	123	123	123	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	Obligated balance, start of year		=====		
		121	121	121	121
3200	Obligated balance, end of year		=====		
		121	121	121	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-06-0125 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,926	5,926	5,926	5,926
1021	Unob Bal: Recov of prior year unpaid obligations	97	115	144	781
1029	Unob Bal: Other balances withdrawn	0	0	0	-162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,023	6,041	6,071	6,545
1100	BA: Disc: Appropriation	37,500	37,500	37,500	37,500
1121	BA: Disc: Approps transferred from other accounts	0	0	350	1,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,664	-2,664
1134	BA: Disc: Appropriations precluded from obligation	-22,110	-2,614	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,390	34,886	35,186	36,236
1700	BA: Disc: Spending auth: Collected	3	758	779	1,652
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	-268	-242	-482
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	737	400	985	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		793	890	1,521	1,169
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,183	35,776	36,707	37,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,205	41,817	42,778	43,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-06-0125 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,804	17,122	26,236	36,054
2104	Reimbursable obligations incurred (total)	187	567	1,000	1,592
2201	Unob Bal: Apportioned: Avail in the current period	7,748	5,507	4,427	4,993
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,249	2,297	9,644	0
2203	Unob Bal: Apportioned: Anticipated	142	93	566	0
2403	Unob Bal: Unapportioned: Other	1,075	16,232	904	1,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,214	24,129	15,542	6,304
2500	Total budgetary resources	=====	=====	=====	=====
		22,205	41,817	42,778	43,950
2501	Memo: Budgetary resources, subj to apportionment	22,205	41,817	42,778	43,950
2503	Memo: Budgetary resources, direct unob bal, EOY	11,795	23,089	14,323	5,894
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,420	1,040	1,219	410
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,368	4,368	4,368	4,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,927	17,563	26,836	37,209
3011	Ob Bal: Obligations incurred: Expired accounts	64	125	400	436
3020	Ob Bal: Outlays (gross)	-9,907	-17,644	-28,781	-37,427
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-97	-97	-99	-227
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-46	-554
3050	Ob Bal: EOY: Unpaid obligations	3,355	4,297	2,679	3,806
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,147	-1,147	-1,147	-1,147
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-52	-390	-416	-99
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	658	658	581
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,200	-879	-905	-665
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,221	3,221	3,221	3,221
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,155	3,419	1,774	3,141

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-06-0125 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,183	35,776	36,707	37,405
4010	Disc: Outlays from new authority	6,844	13,625	23,837	31,958
4011	Disc: Outlays from balances	3,064	4,019	4,943	5,469
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,907	17,644	28,781	37,427
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-758	-779	-1,652
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-758	-779	-1,652
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52	-390	-416	-99
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	658	658	581
4053	Disc: Offsets, BA only: Antic offsetting collect	-737	-400	-985	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-790	-132	-743	482
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,390	34,886	35,186	36,236
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,904	16,886	28,002	35,775
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,390	34,886	35,186	36,236
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,904	16,886	28,002	35,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs
 Budget Account Id: 006-06-2050 Treasury Account Id: 12-13- /X -2050
 FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	188
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	188
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	188

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	188
2490	Unob Bal: end of year		=====		
		0	0	0	188
2500	Total budgetary resources		=====		
		0	0	0	188
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	188
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	188

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	200	200	200	200
3020	Ob Bal: Outlays (gross)	-6	-6	-6	-12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-188
3050	Ob Bal: EOY: Unpaid obligations	194	194	194	0
3100	Obligated balance, start of year		=====		
		200	200	200	200
3200	Obligated balance, end of year		=====		
		194	194	194	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 12-13- /X -2050
FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6	6	6	12
4020	Disc: Total outlays, gross		=====		
		6	6	6	12
4080	Disc: Outlays, net		=====		
		6	6	6	12
4190	Outlays, net (disc. and mand.)		=====		
		6	6	6	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	184,317	184,317	184,317	184,317
1021	Unob Bal: Recov of prior year unpaid obligations	12,995	16,471	28,327	43,131
1041	Unob Bal: Antic recov of prior year unpaid obl	27,005	23,529	11,673	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		224,317	224,317	224,317	227,448
1100	BA: Disc: Appropriation	220,000	187,300	187,300	187,300
1120	BA: Disc: Approps transferred to other accounts	0	0	-350	-1,400
1130	BA: Disc: Appropriations permanently reduced	0	-14,950	7,184	-3,883
1134	BA: Disc: Appropriations precluded from obligation	-181,434	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,566	172,350	194,134	182,017
1700	BA: Disc: Spending auth: Collected	1,792	1,369	1,369	2,649
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	28,208	28,631	28,631	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,000	30,000	30,000	2,649
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,566	202,350	224,134	184,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		292,883	426,667	448,452	412,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	18,205	32,284	201,826
2002	2008 Dis. Relief Supp. 2	0	0	0	2,915
2002	Cons. and Further Cont	9,249	44,934	109,188	154,464
2002	2008 Dis. Relief Supp. 1	0	0	0	940
2004	Direct obligations incurred (total)	9,249	63,139	141,472	360,145
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	50	350
2104	Reimbursable obligations incurred (total)	0	0	50	350
2201	Unob Bal: Apportioned: Avail in the current period	174,787	237,387	253,595	48,383
2202	Unob Bal: Apportioned: Avail in subsequent periods	108,743	126,035	-38,344	0
2203	Unob Bal: Apportioned: Anticipated	0	0	14,375	0
2403	Unob Bal: Unapportioned: Other	105	105	77,303	3,236
2490	Unob Bal: end of year	283,635	363,528	306,929	51,618
2500	Total budgetary resources	292,883	426,667	448,452	412,114
2501	Memo: Budgetary resources, subj to apportionment	9,249	44,934	109,188	154,464
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	940
2501	Memo: Budgetary resources, subj to apportionment	283,635	381,733	339,264	253,794
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,915
	Sub-Total, 2501	292,884	426,667	448,452	412,113
2503	Memo: Budgetary resources, direct unob bal, EOY	253,530	333,423	276,874	51,238
2504	Memo: Budgetary resources, reimb unob bal, EOY	30,105	30,105	30,055	380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,069,779	1,069,779	1,069,779	1,069,779
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,249	63,139	141,522	360,496
3020	Ob Bal: Outlays (gross)	-94,975	-196,972	-302,895	-381,067
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,995	-16,471	-28,327	-43,131
3050	Ob Bal: EOY: Unpaid obligations	971,057	919,475	880,080	1,006,077
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,069,779	1,069,779	1,069,779	1,069,779
3200	Obligated balance, end of year	=====	=====	=====	=====
		971,057	919,475	880,080	1,006,077

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		68,566	202,350	224,134	184,666
4010	Disc: Outlays from new authority	0	842	4,211	7,958
4011	Disc: Outlays from balances	94,975	196,130	298,684	373,110
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		94,975	196,972	302,895	381,067
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-250	-250	-250
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,792	-1,119	-1,119	-2,399
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,792	-1,369	-1,369	-2,649
4053	Disc: Offsets, BA only: Antic offsetting collect	-28,208	-28,631	-28,631	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-28,208	-28,631	-28,631	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,566	172,350	194,134	182,017
4080	Disc: Outlays, net	=====	=====	=====	=====
		93,183	195,603	301,526	378,418
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,566	172,350	194,134	182,017

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		93,183	195,603	301,526	378,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2050
 FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1000 Unob Bal: Brought forward, October 1	15	15	15	15
1021 Unob Bal: Recov of prior year unpaid obligations	3,789	3,835	3,843	3,843
1050,Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
	3,804	3,849	3,858	3,858
<hr/>				
1910,Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
	3,804	3,849	3,858	3,858

Status of Budgetary Resources

2403 Unob Bal: Unapportioned: Other	3,804	3,849	3,858	3,858
2490,Unob Bal: end of year	=====	=====	=====	=====
	3,804	3,849	3,858	3,858
<hr/>				
2500,Total budgetary resources	=====	=====	=====	=====
	3,804	3,849	3,858	3,858
<hr/>				
2501 Memo: Budgetary resources, subj to apportionment	3,804	3,849	3,858	3,858
2503 Memo: Budgetary resources, direct unob bal, EOY	3,804	3,849	3,858	3,858

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,996	29,996	29,996	29,996
3020 Ob Bal: Outlays (gross)	-4,624	-7,415	-11,285	-15,052
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-3,789	-3,835	-3,843	-3,843
3050 Ob Bal: EOY: Unpaid obligations	21,583	18,747	14,868	11,101
3100,Obligated balance, start of year	=====	=====	=====	=====
	29,996	29,996	29,996	29,996
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3200,Obligated balance, end of year	=====	=====	=====	=====
	21,583	18,747	14,868	11,101

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2050
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,624	7,415	11,285	15,052
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,624	7,415	11,285	15,052
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,624	7,415	11,285	15,052
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,624	7,415	11,285	15,052

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs, Recovery Act
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2051
 FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,061	4,061	4,061	4,061
1021	Unob Bal: Recov of prior year unpaid obligations	479	564	564	2,124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,540	4,625	4,625	6,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,540	4,625	4,625	6,185

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,540	4,625	4,625	6,185
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,540	4,625	4,625	6,185
2500	Total budgetary resources	=====	=====	=====	=====
		4,540	4,625	4,625	6,185
2501	Memo: Budgetary resources, subj to apportionment	4,540	4,625	4,625	6,185
2503	Memo: Budgetary resources, direct unob bal, EOY	4,540	4,625	4,625	6,185

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,069	12,069	12,069	12,069
3020	Ob Bal: Outlays (gross)	-3,004	-4,422	-7,077	-9,945
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-479	-564	-564	-2,124
3050	Ob Bal: EOY: Unpaid obligations	8,587	7,083	4,428	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,069	12,069	12,069	12,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,587	7,083	4,428	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs, Recovery Act
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2051
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,004	4,422	7,077	9,945
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,004	4,422	7,077	9,945
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,004	4,422	7,077	9,945
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,004	4,422	7,077	9,945

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Assistance Programs
 Treasury Account:
 Budget Account Id: 006-06-2050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	188,393	188,393	188,393	188,393
1021	Unob Bal: Recov of prior year unpaid obligations	17,263	20,870	32,734	49,286
1041	Unob Bal: Antic recov of prior year unpaid obl	27,005	23,529	11,673	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		232,661	232,792	232,800	237,679
1100	BA: Disc: Appropriation	220,000	187,300	187,300	187,300
1120	BA: Disc: Approps transferred to other accounts	0	0	-350	-1,400
1130	BA: Disc: Appropriations permanently reduced	0	-14,950	7,184	-3,883
1134	BA: Disc: Appropriations precluded from obligation	-181,434	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,566	172,350	194,134	182,017
1700	BA: Disc: Spending auth: Collected	1,792	1,369	1,369	2,649
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	28,208	28,631	28,631	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,000	30,000	30,000	2,649
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,566	202,350	224,134	184,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		301,227	435,141	456,934	422,345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Assistance Programs
 Treasury Account:
 Budget Account Id: 006-06-2050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	9,249	63,139	141,472	360,145
2104	Reimbursable obligations incurred (total)	0	0	50	350
2201	Unob Bal: Apportioned: Avail in the current period	174,787	237,387	253,595	48,571
2202	Unob Bal: Apportioned: Avail in subsequent periods	108,743	126,035	-38,344	0
2203	Unob Bal: Apportioned: Anticipated	0	0	14,375	0
2403	Unob Bal: Unapportioned: Other	8,449	8,579	85,786	13,279
2490	Unob Bal: end of year	=====	=====	=====	=====
		291,978	372,002	315,412	61,850
2500, Total budgetary resources					
		=====	=====	=====	=====
		301,227	435,141	456,934	422,345
2501	Memo: Budgetary resources, subj to apportionment	301,227	435,141	456,934	422,345
2503	Memo: Budgetary resources, direct unob bal, EOY	261,873	341,897	285,357	61,470
2504	Memo: Budgetary resources, reimb unob bal, EOY	30,105	30,105	30,055	380
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,112,045	1,112,045	1,112,045	1,112,045
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,249	63,139	141,522	360,496
3020	Ob Bal: Outlays (gross)	-102,609	-208,815	-321,263	-406,076
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,995	-16,471	-28,327	-43,319
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,268	-4,399	-4,407	-5,968
3050	Ob Bal: EOY: Unpaid obligations	1,001,421	945,499	899,570	1,017,178
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,112,045	1,112,045	1,112,045	1,112,045
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		1,001,421	945,499	899,570	1,017,178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Assistance Programs
 Treasury Account:
 Budget Account Id: 006-06-2050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		68,566	202,350	224,134	184,666
4010	Disc: Outlays from new authority	0	842	4,211	7,958
4011	Disc: Outlays from balances	102,609	207,973	317,052	398,119
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,609	208,815	321,263	406,076
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-250	-250	-250
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,792	-1,119	-1,119	-2,399
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,792	-1,369	-1,369	-2,649
4053	Disc: Offsets, BA only: Antic offsetting collect	-28,208	-28,631	-28,631	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-28,208	-28,631	-28,631	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,566	172,350	194,134	182,017
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,817	207,446	319,894	403,427
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,566	172,350	194,134	182,017
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100,817	207,446	319,894	403,427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Revolving Fund Liquidating Account
 Treasury Account: Economic Development Revolving Fund Liquidating Account
 Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1	-1	-1	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	1
1800	BA: Mand: Spending auth: Collected	146	698	828	1,064
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	770	663	533	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		917	1,361	1,361	1,064
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		917	1,361	1,361	1,064
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		917	1,361	1,361	1,065

Status of Budgetary Resources

2002	Treasury Interest Payable	36	36	36	36
2002	Administrative Expenses	96	194	194	220
2004	Direct obligations incurred (total)		=====		
		132	230	230	256
2201	Unob Bal: Apportioned: Avail in the current period	14	24	598	0
2203	Unob Bal: Apportioned: Anticipated	770	663	533	0
2403	Unob Bal: Unapportioned: Other	0	444	0	808
2490	Unob Bal: end of year		=====	=====	=====
		785	1,131	1,131	808
2500	Total budgetary resources		=====	=====	=====
		917	1,361	1,361	1,065
2501	Memo: Budgetary resources, subj to apportionment	785	1,131	1,131	808
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	36
2501	Memo: Budgetary resources, subj to apportionment	96	194	194	220
	Sub-Total, 2501	917	1,361	1,361	1,064
2503	Memo: Budgetary resources, direct unob bal, EOY	785	1,131	1,131	808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Revolving Fund Liquidating Account
 Treasury Account: Economic Development Revolving Fund Liquidating Account
 Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	679	679	679	679
3010	Ob Bal: Obligations incurred: Unexpired accounts	132	230	230	256
3020	Ob Bal: Outlays (gross)	0	-658	-658	-658
3050	Ob Bal: EOY: Unpaid obligations	811	250	250	277
3100	Obligated balance, start of year		=====		
		679	679	679	679
3200	Obligated balance, end of year		=====		
		811	250	250	277

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		917	1,361	1,361	1,064
4100	Mand: Outlays from new authority	0	658	658	658
4110	Mand: Total outlays, gross	0	658	658	658
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-146	-698	-828	-1,064
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-146	-698	-828	-1,064
4143	Mand: Offsets, BA only: Antic offsetting collect	-770	-663	-533	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-770	-663	-533	0
4170	Mand: Outlays, net		=====		
		-146	-40	-170	-405
4190	Outlays, net (disc. and mand.)		=====		
		-146	-40	-170	-405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Revolving Fund Liquidating A
 Treasury Account:
 Budget Account Id: 006-06-4406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1	-1	-1	0
1050	Unob Bal: Unobligated balance (total)	0	0	0	1
1800	BA: Mand: Spending auth: Collected	146	698	828	1,064
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	770	663	533	0
1850	BA: Mand: Spending auth: Total	917	1,361	1,361	1,064
1900	Budget authority total (disc. and mand.)	917	1,361	1,361	1,064
1910	Total budgetary resources (disc. and mand.)	917	1,361	1,361	1,065

Status of Budgetary Resources

2004	Direct obligations incurred (total)	132	230	230	256
2201	Unob Bal: Apportioned: Avail in the current period	14	24	598	0
2203	Unob Bal: Apportioned: Anticipated	770	663	533	0
2403	Unob Bal: Unapportioned: Other	0	444	0	808
2490	Unob Bal: end of year	785	1,131	1,131	808
2500	Total budgetary resources	917	1,361	1,361	1,065
2501	Memo: Budgetary resources, subj to apportionment	917	1,361	1,361	1,065
2503	Memo: Budgetary resources, direct unob bal, EOY	785	1,131	1,131	808

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Revolving Fund Liquidating A
 Treasury Account:
 Budget Account Id: 006-06-4406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	679	679	679	679
3010	Ob Bal: Obligations incurred: Unexpired accounts	132	230	230	256
3020	Ob Bal: Outlays (gross)	0	-658	-658	-658
3050	Ob Bal: EOY: Unpaid obligations	811	250	250	277
3100	Obligated balance, start of year		=====		
		679	679	679	679
3200	Obligated balance, end of year		=====		
		811	250	250	277

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		917	1,361	1,361	1,064
4100	Mand: Outlays from new authority	0	658	658	658
4110	Mand: Total outlays, gross	0	658	658	658
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-146	-698	-828	-1,064
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-146	-698	-828	-1,064
4143	Mand: Offsets, BA only: Antic offsetting collect	-770	-663	-533	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-770	-663	-533	0
4170	Mand: Outlays, net		=====		
		-146	-40	-170	-405
4190	Outlays, net (disc. and mand.)		=====		
		-146	-40	-170	-405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini
 Treasury Account:
 Budget Account Id: 006-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	194,320	194,320	194,320	194,320
1021	Unob Bal: Recov of prior year unpaid obligations	17,360	20,985	32,878	50,067
1029	Unob Bal: Other balances withdrawn	0	0	0	-162
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1	-1	-1	0
1041	Unob Bal: Antic recov of prior year unpaid obl	27,005	23,529	11,673	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		238,684	238,833	238,871	244,225
1100	BA: Disc: Appropriation	257,500	224,800	224,800	224,800
1120	BA: Disc: Approps transferred to other accounts	0	0	-350	-1,400
1121	BA: Disc: Approps transferred from other accounts	0	0	350	1,400
1130	BA: Disc: Appropriations permanently reduced	0	-14,950	4,520	-6,547
1134	BA: Disc: Appropriations precluded from obligation	-203,544	-2,614	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,956	207,236	229,320	218,253
1700	BA: Disc: Spending auth: Collected	1,795	2,128	2,148	4,301
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	-268	-242	-482
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	28,945	29,031	29,616	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,793	30,890	31,521	3,818
1800	BA: Mand: Spending auth: Collected	146	698	828	1,064
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	770	663	533	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		917	1,361	1,361	1,064
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,665	239,487	262,203	223,135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		324,349	478,320	501,074	467,360

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini
 Treasury Account:
 Budget Account Id: 006-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	18,185	80,491	167,938	396,456
2104	Reimbursable obligations incurred (total)	187	567	1,050	1,942
2201	Unob Bal: Apportioned: Avail in the current period	182,549	242,918	258,621	53,564
2202	Unob Bal: Apportioned: Avail in subsequent periods	112,992	128,333	-28,700	0
2203	Unob Bal: Apportioned: Anticipated	913	756	15,474	0
2403	Unob Bal: Unapportioned: Other	9,524	25,255	86,690	15,399
2490	Unob Bal: end of year	=====	=====	=====	=====
		305,977	397,262	332,085	68,962
2500, Total budgetary resources					
		=====	=====	=====	=====
		324,349	478,320	501,074	467,360
2501	Memo: Budgetary resources, subj to apportionment	324,349	478,320	501,074	467,360
2503	Memo: Budgetary resources, direct unob bal, EOY	274,453	366,117	300,811	68,172
2504	Memo: Budgetary resources, reimb unob bal, EOY	31,525	31,145	31,274	790
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,117,091	1,117,091	1,117,091	1,117,091
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,308	80,933	168,588	397,961
3011	Ob Bal: Obligations incurred: Expired accounts	64	125	400	436
3020	Ob Bal: Outlays (gross)	-112,516	-227,117	-350,702	-444,161
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,092	-16,568	-28,425	-43,546
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,268	-4,417	-4,453	-6,521
3050	Ob Bal: EOY: Unpaid obligations	1,005,587	950,047	902,500	1,021,261
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,147	-1,147	-1,147	-1,147
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52	-390	-416	-99
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	658	658	581
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,200	-879	-905	-665
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,115,944	1,115,944	1,115,944	1,115,944
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		1,004,388	949,168	901,595	1,020,596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini
 Treasury Account:
 Budget Account Id: 006-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	===== 84,749	===== 238,126	===== 260,841	===== 222,071
4010 Disc:	Outlays from new authority	6,844	14,467	28,049	39,916
4011 Disc:	Outlays from balances	105,673	211,992	321,995	403,587
4020,Disc:	Total outlays, gross	===== 112,516	===== 226,459	===== 350,044	===== 443,503
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1	-1,008	-1,028	-1,901
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,794	-1,119	-1,119	-2,399
4040,Disc:	Offsets against gross BA and outlays (total)	===== -1,795	===== -2,128	===== -2,148	===== -4,301
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-52	-390	-416	-99
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	658	658	581
4053 Disc:	Offsets, BA only: Antic offsetting collect	-28,945	-29,031	-29,616	0
4060,Disc:	Additional offsets against BA only (total)	===== -28,998	===== -28,762	===== -29,374	===== 482
4070,Disc:	Budget authority, net	===== 53,956	===== 207,236	===== 229,320	===== 218,253
4080,Disc:	Outlays, net	===== 110,722	===== 224,332	===== 347,896	===== 439,202
4090,Mand:	Budget authority, gross	917	===== 1,361	===== 1,361	===== 1,064
4100 Mand:	Outlays from new authority	0	658	658	658
4110 Mand:	Total outlays, gross	0	658	658	658
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-146	-698	-828	-1,064
4130,Mand:	Offsets against gross BA and outlays (total)	===== -146	===== -698	===== -828	===== -1,064
4143 Mand:	Offsets, BA only: Antic offsetting collect	-770	-663	-533	0
4150,Mand:	Additional offsets against BA only (total)	===== -770	===== -663	===== -533	===== 0
4170,Mand:	Outlays, net	-146	===== -40	-170	-405

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini
Treasury Account:
Budget Account Id: 006-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,956	207,236	229,320	218,253
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,575	224,292	347,726	438,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /X -0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,797	1,797	1,797	1,797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,797	1,797	1,797	1,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,797	1,797	1,797	1,797

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,797	1,797	1,797	1,797
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,797	1,797	1,797	1,797
2500	Total budgetary resources	=====	=====	=====	=====
		1,797	1,797	1,797	1,797
2501	Memo: Budgetary resources, subj to apportionment	1,797	1,797	1,797	1,797
2503	Memo: Budgetary resources, direct unob bal, EOY	1,797	1,797	1,797	1,797

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	300	300	300	300
3050	Ob Bal: EOY: Unpaid obligations	300	300	300	300
3100	Obligated balance, start of year		=====		
		300	300	300	300
3200	Obligated balance, end of year		=====		
		300	300	300	300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	253,336	256,255	256,255	256,255
1130	BA: Disc: Appropriations permanently reduced	0	-17,860	-18,057	-18,057
1134	BA: Disc: Appropriations precluded from obligation	-148,379	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,957	238,395	238,198	238,198
1200	BA: Mand: Appropriation	24,890	30,000	30,000	30,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,530	-1,530	-1,530
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		24,890	28,470	28,470	28,470
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		129,847	266,865	266,668	266,668
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,847	266,865	266,668	266,668

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	50,627	102,778	173,335	237,791
2002	All Programs	3,860	10,302	4,468	27,855
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		54,488	113,080	177,804	265,647
2201	Unob Bal: Apportioned: Avail in the current period	75,360	57,706	18,864	1,021
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	70,001	0
2403	Unob Bal: Unapportioned: Other	0	96,079	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		75,360	153,785	88,864	1,021
2500	Total budgetary resources	=====	=====	=====	=====
		129,847	266,865	266,668	266,668
2501	Memo: Budgetary resources, subj to apportionment	3,860	10,302	4,468	27,855
2501	Memo: Budgetary resources, subj to apportionment	125,987	256,563	262,200	238,813
	Sub-Total, 2501	129,847	266,865	266,668	266,668
2503	Memo: Budgetary resources, direct unob bal, EOY	75,360	153,785	88,864	1,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,488	113,080	177,804	265,647
3020	Ob Bal: Outlays (gross)	-51,244	-105,931	-172,543	-238,212
3050	Ob Bal: EOY: Unpaid obligations	3,244	7,149	5,261	27,435
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,244	7,149	5,261	27,435

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,957	238,395	238,198	238,198
4010	Disc: Outlays from new authority	51,244	105,931	172,543	214,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51,244	105,931	172,543	214,369
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,957	238,395	238,198	238,198
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,244	105,931	172,543	214,369
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		24,890	28,470	28,470	28,470
4100	Mand: Outlays from new authority	0	0	0	23,843
4110	Mand: Total outlays, gross	0	0	0	23,843
4160	Mand: Budget authority, net	=====	=====	=====	=====
		24,890	28,470	28,470	28,470
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	23,843
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		129,847	266,865	266,668	266,668
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,244	105,931	172,543	238,212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	382	382	382	382
1021	Unob Bal: Recov of prior year unpaid obligations	48	83	433	448
1050	Unob Bal: Unobligated balance (total)		=====		
		430	465	815	830
1700	BA: Disc: Spending auth: Collected	4	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		435	470	819	835

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	178	220	190	194
2002	All Programs	32	32	32	32
2004	Direct obligations incurred (total)		=====		
		210	252	222	226
2403	Unob Bal: Unapportioned: Other	225	218	598	609
2490	Unob Bal: end of year		=====		
		225	218	598	609
2500	Total budgetary resources		=====		
		435	470	819	835
2501	Memo: Budgetary resources, subj to apportionment	32	32	32	32
2501	Memo: Budgetary resources, subj to apportionment	403	438	788	803
	Sub-Total, 2501	435	470	820	835
2503	Memo: Budgetary resources, direct unob bal, EOY	225	218	598	609

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,326	30,326	30,326	30,326
3011	Ob Bal: Obligations incurred: Expired accounts	210	252	222	226
3020	Ob Bal: Outlays (gross)	-9,132	-15,452	-20,013	-23,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-83	-433	-448
3050	Ob Bal: EOY: Unpaid obligations	21,356	15,042	10,102	6,110
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,326	30,326	30,326	30,326
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,356	15,042	10,102	6,110

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	4	4	4
4011	Disc: Outlays from balances	8,883	14,817	19,161	23,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,883	14,817	19,161	23,136
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,878	14,812	19,157	23,132
4101	Mand: Outlays from balances	249	636	851	857
4110	Mand: Total outlays, gross	249	636	851	857
4170	Mand: Outlays, net		=====		
		249	636	851	857
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,127	15,448	20,008	23,989

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /11-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,005	1,005	1,005	1,005
1021	Unob Bal: Recov of prior year unpaid obligations	28	64	89	233
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,033	1,069	1,094	1,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,033	1,069	1,094	1,238

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4	4	4
2004	Direct obligations incurred (total)		=====		
		0	4	4	4
2403	Unob Bal: Unapportioned: Other	1,033	1,065	1,090	1,234
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,033	1,065	1,090	1,234
2500	Total budgetary resources	=====	=====	=====	=====
		1,033	1,069	1,094	1,238
2501	Memo: Budgetary resources, subj to apportionment	1,033	1,069	1,094	1,238
2503	Memo: Budgetary resources, direct unob bal, EOY	1,033	1,065	1,090	1,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /11-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,758	4,758	4,758	4,758
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	4	4
3020	Ob Bal: Outlays (gross)	-1,940	-2,885	-3,399	-3,800
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-64	-89	-233
3050	Ob Bal: EOY: Unpaid obligations	2,790	1,814	1,274	730
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,758	4,758	4,758	4,758
3200	Obligated balance, end of year	=====	=====	=====	
		2,790	1,814	1,274	730

BA & O, Net

4011	Disc: Outlays from balances	1,692	2,444	2,825	3,226
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,692	2,444	2,825	3,226
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,692	2,444	2,825	3,226
4101	Mand: Outlays from balances	248	440	575	575
4110	Mand: Total outlays, gross	248	440	575	575
4170	Mand: Outlays, net	=====	=====	=====	=====
		248	440	575	575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,940	2,885	3,399	3,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	799	799	799	799
1021	Unob Bal: Recov of prior year unpaid obligations	7	47	61	135
1050	Unob Bal: Unobligated balance (total)		=====		
		805	846	859	934
1700	BA: Disc: Spending auth: Collected	0	21	30	30
1750	BA: Disc: Spending auth: Total		=====		
		0	21	30	30
1900	Budget authority total (disc. and mand.)		=====		
		0	21	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		805	867	889	964

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	805	866	888	963
2490	Unob Bal: end of year		=====		
		805	866	888	963
2500	Total budgetary resources		=====		
		805	867	889	964
2501	Memo: Budgetary resources, subj to apportionment	805	867	889	964
2503	Memo: Budgetary resources, direct unob bal, EOY	805	866	888	963

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	677	677	677	677
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-233	-458	-475	-475
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-47	-61	-135
3050	Ob Bal: EOY: Unpaid obligations	437	173	143	68
3100	Obligated balance, start of year		=====		
		677	677	677	677
3200	Obligated balance, end of year		=====		
		437	173	143	68

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	21	30	30
4011	Disc: Outlays from balances	233	458	475	475
4020	Disc: Total outlays, gross		=====		
		233	458	475	475
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	-30	-30
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-21	-30	-30
4080	Disc: Outlays, net		=====		
		233	438	445	445
4190	Outlays, net (disc. and mand.)		=====		
		233	438	445	445

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	402	402	402	402
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		402	409	439	439
1910	Total budgetary resources (disc. and mand.)		=====		
		402	409	439	439

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	402	409	439	439
2490	Unob Bal: end of year		=====		
		402	409	439	439
2500	Total budgetary resources		=====		
		402	409	439	439
2501	Memo: Budgetary resources, subj to apportionment	402	409	439	439
2503	Memo: Budgetary resources, direct unob bal, EOY	402	409	439	439

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44	44	44	44
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	42	35	5	5
3100	Obligated balance, start of year		=====		
		44	44	44	44
3200	Obligated balance, end of year		=====		
		42	35	5	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /08-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	541	541	541	541
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-544
1050	Unob Bal: Unobligated balance (total)		=====		
		541	544	544	0
1910	Total budgetary resources (disc. and mand.)		=====		
		541	544	544	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	541	544	544	0
2490	Unob Bal: end of year		=====		
		541	544	544	0
2500	Total budgetary resources		=====		
		541	544	544	0
2501	Memo: Budgetary resources, subj to apportionment	541	544	544	0
2503	Memo: Budgetary resources, direct unob bal, EOY	541	544	544	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	3	0	0	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-07-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,926	4,926	4,926	4,926
1021	Unob Bal: Recov of prior year unpaid obligations	83	205	623	857
1029	Unob Bal: Other balances withdrawn	0	0	0	-544
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,008	5,131	5,549	5,239
1100	BA: Disc: Appropriation	253,336	256,255	256,255	256,255
1130	BA: Disc: Appropriations permanently reduced	0	-17,860	-18,057	-18,057
1134	BA: Disc: Appropriations precluded from obligation	-148,379	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,957	238,395	238,198	238,198
1200	BA: Mand: Appropriation	24,890	30,000	30,000	30,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,530	-1,530	-1,530
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		24,890	28,470	28,470	28,470
1700	BA: Disc: Spending auth: Collected	4	25	34	34
1750	BA: Disc: Spending auth: Total		=====		
		4	25	34	34
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		129,852	266,890	266,702	266,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,860	272,021	272,251	271,941

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-07-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	54,698	113,337	178,030	265,877
2201	Unob Bal: Apportioned: Avail in the current period	77,157	59,503	20,661	2,819
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	70,001	0
2403	Unob Bal: Unapportioned: Other	3,006	99,180	3,559	3,245
2490	Unob Bal: end of year	=====	=====	=====	=====
		80,162	158,684	94,221	6,063
2500	Total budgetary resources	=====	=====	=====	=====
		134,860	272,021	272,251	271,941
2501	Memo: Budgetary resources, subj to apportionment	134,860	272,021	272,251	271,941
2503	Memo: Budgetary resources, direct unob bal, EOY	80,162	158,684	94,221	6,063

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,109	36,109	36,109	36,109
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,488	113,080	177,804	265,647
3011	Ob Bal: Obligations incurred: Expired accounts	210	257	227	231
3020	Ob Bal: Outlays (gross)	-62,551	-124,728	-196,432	-266,482
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-205	-623	-857
3050	Ob Bal: EOY: Unpaid obligations	28,173	24,513	17,084	34,647
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,109	36,109	36,109	36,109
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,173	24,513	17,084	34,647

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-07-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		104,962	238,420	238,232	238,232
4010 Disc:	Outlays from new authority	51,244	105,931	172,543	214,369
4011 Disc:	Outlays from balances	10,811	17,722	22,463	26,839
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		62,054	123,653	195,006	241,208
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4	-25	-34	-34
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-25	-34	-34
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		104,957	238,395	238,198	238,198
4080,Disc:	Outlays, net	=====	=====	=====	=====
		62,050	123,627	194,972	241,173
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		24,890	28,470	28,470	28,470
4100 Mand:	Outlays from new authority	0	0	0	23,843
4101 Mand:	Outlays from balances	497	1,076	1,426	1,432
4110 Mand:	Total outlays, gross	497	1,076	1,426	25,275
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		24,890	28,470	28,470	28,470
4170,Mand:	Outlays, net	=====	=====	=====	=====
		497	1,076	1,426	25,275
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		129,847	266,865	266,668	266,668
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		62,546	124,703	196,398	266,448

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	824	824	824	824
1021	Unob Bal: Recov of prior year unpaid obligations	0	453	476	476
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		824	1,278	1,300	1,300
1700	BA: Disc: Spending auth: Collected	1,837	1,837	1,837	2,463
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,837	1,837	1,837	2,463
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,837	1,837	1,837	2,463
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,661	3,115	3,138	3,763

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	101	270	2,848
2004	Direct obligations incurred (total)		=====	=====	=====
		0	101	270	2,848
2201	Unob Bal: Apportioned: Avail in the current period	1,224	1,123	954	916
2403	Unob Bal: Unapportioned: Other	1,437	1,891	1,914	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,661	3,014	2,868	916
2500	Total budgetary resources	=====	=====	=====	=====
		2,661	3,115	3,138	3,763
2501	Memo: Budgetary resources, subj to apportionment	2,661	3,115	3,138	3,763
2503	Memo: Budgetary resources, direct unob bal, EOY	2,661	3,014	2,868	916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,225	1,225	1,225	1,225
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	101	270	2,848
3020	Ob Bal: Outlays (gross)	-93	-718	-969	-3,595
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-453	-476	-476
3050	Ob Bal: EOY: Unpaid obligations	1,132	154	50	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,225	1,225	1,225	1,225
3200	Obligated balance, end of year	=====	=====		
		1,132	154	50	1

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,837	1,837	1,837	2,463
4011	Disc: Outlays from balances	93	718	969	3,595
4020	Disc: Total outlays, gross	93	=====	969	=====
			718		3,595
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,837	-1,837	-1,837	-2,463
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,837	-1,837	-1,837	-2,463
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,744	-1,119	-869	1,132
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,744	-1,119	-869	1,132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -13/14-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	17,021	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	17,021	0	0
1100	BA: Disc: Appropriation	693,217	649,953	649,953	649,953
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,000
1121	BA: Disc: Approps transferred from other accounts	0	0	17,000	17,000
1130	BA: Disc: Appropriations permanently reduced	0	-45,623	-46,598	-46,225
1134	BA: Disc: Appropriations precluded from obligation	-357,704	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		335,513	604,330	620,355	602,728
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	18,000
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	18,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		335,513	604,330	620,355	620,728
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		335,513	621,350	620,355	620,728

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	147,467	293,507	433,790	619,416
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		147,467	293,507	433,790	619,416
2201	Unob Bal: Apportioned: Avail in the current period	188,046	83,993	53,900	1,313
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	132,665	0
2403	Unob Bal: Unapportioned: Other	0	243,850	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		188,046	327,843	186,565	1,313
2500	Total budgetary resources	=====	=====	=====	=====
		335,513	621,350	620,355	620,728
2501	Memo: Budgetary resources, subj to apportionment	335,513	621,350	620,355	620,728
2503	Memo: Budgetary resources, direct unob bal, EOY	188,046	327,843	186,565	1,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -13/14-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	147,467	293,507	433,790	619,416
3020	Ob Bal: Outlays (gross)	-138,742	-272,223	-409,886	-545,316
3050	Ob Bal: EOY: Unpaid obligations	8,725	21,284	23,904	74,100
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,725	21,284	23,904	74,100

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		335,513	604,330	620,355	620,728
4010	Disc: Outlays from new authority	138,742	272,223	409,886	545,316
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		138,742	272,223	409,886	545,316
4070	Disc: Budget authority, net	=====	=====	=====	=====
		335,513	604,330	620,355	620,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		138,742	272,223	409,886	545,316
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		335,513	604,330	620,355	620,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		138,742	272,223	409,886	545,316

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,734	11,734	11,734	11,734
1021	Unob Bal: Recov of prior year unpaid obligations	543	849	4,197	7,595
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,151	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,277	13,734	15,932	19,329
1700	BA: Disc: Spending auth: Collected	2,687	2,687	2,687	2,748
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,687	2,687	2,687	2,748
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,687	2,687	2,687	2,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,964	16,421	18,619	22,077

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,530	5,845	10,887	21,123
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,530	5,845	10,887	21,123
2201	Unob Bal: Apportioned: Avail in the current period	11,304	6,837	2,947	859
2203	Unob Bal: Apportioned: Anticipated	0	1,151	0	0
2403	Unob Bal: Unapportioned: Other	1,130	2,587	4,785	95
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,434	10,576	7,731	954
2500	Total budgetary resources	=====	=====	=====	=====
		14,964	16,421	18,619	22,077
2501	Memo: Budgetary resources, subj to apportionment	14,964	16,421	18,619	22,077
2503	Memo: Budgetary resources, direct unob bal, EOY	12,434	10,576	7,731	954

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,914	100,914	100,914	100,914
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,530	5,845	10,887	21,123
3020	Ob Bal: Outlays (gross)	-35,372	-59,437	-79,390	-99,168
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-543	-849	-4,197	-7,595
3050	Ob Bal: EOY: Unpaid obligations	67,529	46,473	28,214	15,274
3100	Obligated balance, start of year	=====	=====	=====	=====
		100,914	100,914	100,914	100,914
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,529	46,473	28,214	15,274

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,687	2,687	2,687	2,748
4011	Disc: Outlays from balances	35,372	59,437	79,390	99,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,372	59,437	79,390	99,168
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,687	-2,687	-2,687	-2,748
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,687	-2,687	-2,687	-2,748
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,685	56,750	76,702	96,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,685	56,750	76,702	96,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -11/12-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,956	2,956	2,956	2,956
1021	Unob Bal: Recov of prior year unpaid obligations	130	1,179	1,436	2,863
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,085	4,135	4,392	5,819
1700	BA: Disc: Spending auth: Collected	0	3	4	15
1750	BA: Disc: Spending auth: Total	0	=====	4	15
		0	3	4	15
1900	Budget authority total (disc. and mand.)	0	=====	4	15
		0	3	4	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,086	4,138	4,396	5,834

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	50	50	50	37
2004	Direct obligations incurred (total)	50	=====	50	37
		50	50	50	37
2403	Unob Bal: Unapportioned: Other	3,036	4,087	4,346	5,797
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,036	4,087	4,346	5,797
2500	Total budgetary resources	=====	=====	=====	=====
		3,086	4,138	4,396	5,834
2501	Memo: Budgetary resources, subj to apportionment	3,086	4,138	4,396	5,834
2503	Memo: Budgetary resources, direct unob bal, EOY	3,036	4,087	4,346	5,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -11/12-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,389	37,389	37,389	37,389
3011	Ob Bal: Obligations incurred: Expired accounts	50	50	50	37
3020	Ob Bal: Outlays (gross)	-11,313	-18,091	-21,881	-24,207
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130	-1,179	-1,436	-2,863
3050	Ob Bal: EOY: Unpaid obligations	25,995	18,169	14,122	10,355
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,389	37,389	37,389	37,389
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,995	18,169	14,122	10,355

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	3	4	15
4011	Disc: Outlays from balances	11,313	18,091	21,881	24,207	
4020	Disc: Total outlays, gross	=====	=====	=====	=====	=====
		11,313	18,091	21,881	24,207	
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-4	-15	
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====	=====
		0	-3	-4	-15	
4080	Disc: Outlays, net	=====	=====	=====	=====	=====
		11,313	18,088	21,877	24,192	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====	=====
		11,313	18,088	21,877	24,192	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	49,313	49,313	49,313	49,313
1021	Unob Bal: Recov of prior year unpaid obligations	1,592	7,967	8,936	9,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,904	57,280	58,248	59,173
1700	BA: Disc: Spending auth: Collected	564	564	568	658
1750	BA: Disc: Spending auth: Total		=====		
		564	564	568	658
1900	Budget authority total (disc. and mand.)		=====		
		564	564	568	658
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,468	57,844	58,816	59,831

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	5	16	11
2004	Direct obligations incurred (total)		=====		
		7	5	16	11
2403	Unob Bal: Unapportioned: Other	51,462	57,839	58,800	59,819
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,462	57,839	58,800	59,819
2500	Total budgetary resources	=====	=====	=====	=====
		51,468	57,844	58,816	59,831
2501	Memo: Budgetary resources, subj to apportionment	51,468	57,844	58,816	59,831
2503	Memo: Budgetary resources, direct unob bal, EOY	51,462	57,839	58,800	59,819

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,980	55,980	55,980	55,980
3011	Ob Bal: Obligations incurred: Expired accounts	7	5	16	11
3020	Ob Bal: Outlays (gross)	-5,044	-7,447	-9,281	-11,210
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,592	-7,967	-8,936	-9,860
3050	Ob Bal: EOY: Unpaid obligations	49,351	40,570	37,780	34,922
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,980	55,980	55,980	55,980
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,351	40,570	37,780	34,922

BA & O, Net

4000	Disc: Budget authority, gross	564	564	568	658
4011	Disc: Outlays from balances	5,044	7,447	9,281	11,210
4020	Disc: Total outlays, gross	5,044	7,447	9,281	11,210
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-564	-564	-568	-658
4040	Disc: Offsets against gross BA and outlays (total)	-564	-564	-568	-658
4080	Disc: Outlays, net	4,480	6,883	8,713	10,552
4190	Outlays, net (disc. and mand.)	4,480	6,883	8,713	10,552

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60,248	60,248	60,248	60,248
1021	Unob Bal: Recov of prior year unpaid obligations	85	1,915	4,188	4,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,332	62,163	64,436	64,489
1700	BA: Disc: Spending auth: Collected	0	0	66	66
1750	BA: Disc: Spending auth: Total	0	=====	66	66
		0	0	66	66
1900	Budget authority total (disc. and mand.)	0	=====	66	66
		0	0	66	66
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,333	62,163	64,502	64,556

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-18
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	-18
2403	Unob Bal: Unapportioned: Other	60,333	62,163	64,502	64,574
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,333	62,163	64,502	64,574
2500	Total budgetary resources	=====	=====	=====	=====
		60,333	62,163	64,502	64,556
2501	Memo: Budgetary resources, subj to apportionment	60,333	62,163	64,502	64,556
2503	Memo: Budgetary resources, direct unob bal, EOY	60,333	62,163	64,502	64,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,520	17,520	17,520	17,520
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-18
3020	Ob Bal: Outlays (gross)	-1,109	-2,170	-2,170	-2,119
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-85	-1,915	-4,188	-4,242
3050	Ob Bal: EOY: Unpaid obligations	16,327	13,435	11,163	11,142
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,520	17,520	17,520	17,520
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,327	13,435	11,163	11,142

BA & O, Net

4000	Disc: Budget authority, gross	0	0	66	66
4011	Disc: Outlays from balances	1,109	2,170	2,170	2,119
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,109	2,170	2,170	2,119
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-66	-66
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-66	-66
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,109	2,169	2,103	2,052
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,109	2,169	2,103	2,052

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -08/09-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,521	5,521	5,521	5,521
1021	Unob Bal: Recov of prior year unpaid obligations	210	300	301	331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,732	5,822	5,822	5,852
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,732	5,822	5,822	5,853

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,732	5,822	5,822	5,853
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,732	5,822	5,822	5,853
2500	Total budgetary resources	=====	=====	=====	=====
		5,732	5,822	5,822	5,853
2501	Memo: Budgetary resources, subj to apportionment	5,732	5,822	5,822	5,853
2503	Memo: Budgetary resources, direct unob bal, EOY	5,732	5,822	5,822	5,853

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -08/09-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,367	2,367	2,367	2,367
3020	Ob Bal: Outlays (gross)	0	-2	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-210	-300	-301	-331
3050	Ob Bal: EOY: Unpaid obligations	2,156	2,064	2,064	2,034
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,367	2,367	2,367	2,367
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,156	2,064	2,064	2,034

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	2	2	2
4020	Disc: Total outlays, gross		=====		
		0	2	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	2	2	1
4190	Outlays, net (disc. and mand.)		=====		
		0	2	2	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -07/08-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,428	1,428	1,428	1,428
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,428
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,428	1,428	1,428	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,428	1,428	1,428	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,428	1,428	1,428	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,428	1,428	1,428	0
2500	Total budgetary resources	=====	=====	=====	
		1,428	1,428	1,428	0
2501	Memo: Budgetary resources, subj to apportionment	1,428	1,428	1,428	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,428	1,428	1,428	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs, Recovery Act
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0451
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116	116	116	116
1021	Unob Bal: Recov of prior year unpaid obligations	0	115	489	489
1050	Unob Bal: Unobligated balance (total)		=====		
		116	230	604	604
1910	Total budgetary resources (disc. and mand.)		=====		
		116	230	604	604

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	116	230	604	604
2490	Unob Bal: end of year		=====		
		116	230	604	604
2500	Total budgetary resources		=====		
		116	230	604	604
2501	Memo: Budgetary resources, subj to apportionment	116	230	604	604
2503	Memo: Budgetary resources, direct unob bal, EOY	116	230	604	604

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,417	1,417	1,417	1,417
3020	Ob Bal: Outlays (gross)	0	0	0	-929
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-115	-489	-489
3050	Ob Bal: EOY: Unpaid obligations	1,417	1,303	929	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,417	1,417	1,417	1,417
3200	Obligated balance, end of year	=====	=====		
		1,417	1,303	929	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs, Recovery Act
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0451
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	929
4020	Disc: Total outlays, gross		=====		
		0	0	0	929
4080	Disc: Outlays, net		=====		
		0	0	0	929
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	929

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Periodic Censuses and Programs
 Treasury Account:
 Budget Account Id: 006-07-0450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	132,139	132,139	132,139	132,139
1021	Unob Bal: Recov of prior year unpaid obligations	2,559	12,779	20,023	25,855
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,428
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	17,021	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,151	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		134,699	163,090	152,163	156,566
1100	BA: Disc: Appropriation	693,217	649,953	649,953	649,953
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,000
1121	BA: Disc: Approps transferred from other accounts	0	0	17,000	17,000
1130	BA: Disc: Appropriations permanently reduced	0	-45,623	-46,598	-46,225
1134	BA: Disc: Appropriations precluded from obligation	-357,704	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		335,513	604,330	620,355	602,728
1700	BA: Disc: Spending auth: Collected	5,089	5,092	5,163	5,952
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	18,000
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,089	5,092	5,163	23,952
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		340,602	609,422	625,518	626,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		475,301	772,512	777,681	783,246

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Periodic Censuses and Programs
 Treasury Account:
 Budget Account Id: 006-07-0450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	150,053	299,508	445,014	643,417
2201	Unob Bal: Apportioned: Avail in the current period	200,574	91,954	57,801	3,087
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	132,665	0
2203	Unob Bal: Apportioned: Anticipated	0	1,151	0	0
2403	Unob Bal: Unapportioned: Other	124,673	379,898	142,201	136,742
2490	Unob Bal: end of year	=====	=====	=====	=====
		325,247	473,004	332,667	139,829
2500	Total budgetary resources	=====	=====	=====	=====
		475,301	772,512	777,681	783,246

2501	Memo: Budgetary resources, subj to apportionment	475,301	772,512	777,681	783,246
2503	Memo: Budgetary resources, direct unob bal, EOY	325,247	473,004	332,667	139,829

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	216,811	216,811	216,811	216,811
3010	Ob Bal: Obligations incurred: Unexpired accounts	149,997	299,454	444,947	643,387
3011	Ob Bal: Obligations incurred: Expired accounts	56	55	66	30
3020	Ob Bal: Outlays (gross)	-191,673	-360,088	-523,577	-686,546
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-543	-1,302	-4,673	-8,071
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,017	-11,477	-15,350	-17,784
3050	Ob Bal: EOY: Unpaid obligations	172,632	143,452	118,224	147,827
3100	Obligated balance, start of year	=====	=====	=====	=====
		216,811	216,811	216,811	216,811
3200	Obligated balance, end of year	=====	=====	=====	=====
		172,632	143,452	118,224	147,827

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Periodic Censuses and Programs
 Treasury Account:
 Budget Account Id: 006-07-0450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		340,602	609,422	625,518	626,680
4010	Disc: Outlays from new authority	138,742	272,223	409,886	545,316
4011	Disc: Outlays from balances	52,931	87,865	113,692	141,230
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		191,673	360,088	523,577	686,546
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-5,089	-5,092	-5,163	-5,952
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,089	-5,092	-5,163	-5,952
4070	Disc: Budget authority, net	=====	=====	=====	=====
		335,513	604,330	620,355	620,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		186,584	354,997	518,414	680,594
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		335,513	604,330	620,355	620,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		186,584	354,997	518,414	680,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Census Working Capital Fund
 Treasury Account: Census Working Capital Fund
 Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	260,485	260,485	260,485	260,485
1010	Unob Bal: Transferred to other accounts	0	0	-18,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,905	4,782	10,248	14,967
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	-18,000	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,095	5,218	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		270,485	252,485	252,733	275,452
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	18,000
1700	BA: Disc: Spending auth: Collected	166,075	317,602	495,427	746,222
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	63,279	62,103	16,779	-13,087
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-18,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	279,727	377,140	244,391	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		509,081	756,845	756,597	715,135
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		509,081	756,845	756,597	715,135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		779,566	1,009,330	1,009,330	990,587

Status of Budgetary Resources

2102	All Programs	193,501	376,472	560,962	792,223
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		193,501	376,472	560,962	792,223
2201	Unob Bal: Apportioned: Avail in the current period	298,243	268,501	203,729	198,364
2203	Unob Bal: Apportioned: Anticipated	287,822	382,358	244,391	0
2403	Unob Bal: Unapportioned: Other	0	-18,000	248	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		586,065	632,859	448,368	198,364
2500	Total budgetary resources	=====	=====	=====	=====
		779,566	1,009,330	1,009,330	990,587
2501	Memo: Budgetary resources, subj to apportionment	586,065	632,859	448,368	198,364

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Census Working Capital Fund
 Treasury Account: Census Working Capital Fund
 Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	193,501	376,472	560,962	792,223
	Sub-Total, 2501	779,566	1,009,331	1,009,330	990,587
2504	Memo: Budgetary resources, reimb unob bal, EOY	586,065	632,859	448,368	198,364

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199,873	199,873	199,873	199,873
3010	Ob Bal: Obligations incurred: Unexpired accounts	193,501	376,472	560,962	792,223
3020	Ob Bal: Outlays (gross)	-226,263	-421,929	-631,728	-851,889
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,905	-4,782	-10,248	-14,967
3050	Ob Bal: EOY: Unpaid obligations	165,206	149,633	118,860	125,241
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53,235	-53,235	-53,235	-53,235
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-63,279	-62,103	-16,779	13,087
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-116,514	-115,338	-70,014	-40,148
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,638	146,638	146,638	146,638
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,692	34,295	48,845	85,093

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		509,081	756,845	756,597	715,135
4011	Disc: Outlays from balances	226,263	421,929	631,728	851,889
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		226,263	421,929	631,728	851,889
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-166,075	-317,602	-495,427	-746,222
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-166,075	-317,602	-495,427	-746,222
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-63,279	-62,103	-16,779	13,087
4053	Disc: Offsets, BA only: Antic offsetting collect	-279,727	-377,140	-244,391	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-343,006	-439,243	-261,170	13,087
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-18,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		60,188	104,328	136,301	105,667
4180,Budget authority, net (disc. and mand.)			=====		=====
		0	0	0	-18,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		60,188	104,328	136,301	105,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Census Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-07-4512 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	260,485	260,485	260,485	260,485
1010	Unob Bal: Transferred to other accounts	0	0	-18,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,905	4,782	10,248	14,967
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	-18,000	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,095	5,218	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		270,485	252,485	252,733	275,452
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	18,000
1700	BA: Disc: Spending auth: Collected	166,075	317,602	495,427	746,222
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	63,279	62,103	16,779	-13,087
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-18,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	279,727	377,140	244,391	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		509,081	756,845	756,597	715,135
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		509,081	756,845	756,597	715,135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		779,566	1,009,330	1,009,330	990,587

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	193,501	376,472	560,962	792,223
2201	Unob Bal: Apportioned: Avail in the current period	298,243	268,501	203,729	198,364
2203	Unob Bal: Apportioned: Anticipated	287,822	382,358	244,391	0
2403	Unob Bal: Unapportioned: Other	0	-18,000	248	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		586,065	632,859	448,368	198,364
2500	Total budgetary resources	=====	=====	=====	=====
		779,566	1,009,330	1,009,330	990,587
2501	Memo: Budgetary resources, subj to apportionment	779,566	1,009,330	1,009,330	990,587
2504	Memo: Budgetary resources, reimb unob bal, EOY	586,065	632,859	448,368	198,364

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Census Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-07-4512 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199,873	199,873	199,873	199,873
3010	Ob Bal: Obligations incurred: Unexpired accounts	193,501	376,472	560,962	792,223
3020	Ob Bal: Outlays (gross)	-226,263	-421,929	-631,728	-851,889
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,905	-4,782	-10,248	-14,967
3050	Ob Bal: EOY: Unpaid obligations	165,206	149,633	118,860	125,241
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53,235	-53,235	-53,235	-53,235
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-63,279	-62,103	-16,779	13,087
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-116,514	-115,338	-70,014	-40,148
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,638	146,638	146,638	146,638
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,692	34,295	48,845	85,093

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		509,081	756,845	756,597	715,135
4011	Disc: Outlays from balances	226,263	421,929	631,728	851,889
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		226,263	421,929	631,728	851,889
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-166,075	-317,602	-495,427	-746,222
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-166,075	-317,602	-495,427	-746,222
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-63,279	-62,103	-16,779	13,087
4053	Disc: Offsets, BA only: Antic offsetting collect	-279,727	-377,140	-244,391	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-343,006	-439,243	-261,170	13,087
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-18,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,188	104,328	136,301	105,667

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Census Working Capital Fund
Treasury Account:
Budget Account Id: 006-07-4512 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -18,000
4190	Outlays, net (disc. and mand.)	===== 60,188	===== 104,328	===== 136,301	===== 105,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census
 Treasury Account:
 Budget Account Id: 006-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	397,550	397,550	397,550	397,550
1010	Unob Bal: Transferred to other accounts	0	0	-18,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,547	17,766	30,895	41,679
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,972
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	-979	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,095	6,369	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		410,192	420,706	410,445	437,257
1100	BA: Disc: Appropriation	946,553	906,208	906,208	906,208
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-36,000
1121	BA: Disc: Approps transferred from other accounts	0	0	17,000	35,000
1130	BA: Disc: Appropriations permanently reduced	0	-63,483	-64,655	-64,282
1134	BA: Disc: Appropriations precluded from obligation	-506,083	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		440,470	842,725	858,553	840,926
1200	BA: Mand: Appropriation	24,890	30,000	30,000	30,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,530	-1,530	-1,530
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		24,890	28,470	28,470	28,470
1700	BA: Disc: Spending auth: Collected	171,168	322,719	500,624	752,208
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	63,279	62,103	16,779	-13,087
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-18,000
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	18,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	279,727	377,140	244,391	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		514,174	761,962	761,794	739,121
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		979,535	1,633,157	1,648,817	1,608,517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,389,727	2,053,863	2,059,262	2,045,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census
 Treasury Account:
 Budget Account Id: 006-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	204,751	412,846	623,044	909,294
2104	Reimbursable obligations incurred (total)	193,501	376,472	560,962	792,223
2201	Unob Bal: Apportioned: Avail in the current period	575,974	419,958	282,191	204,269
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	202,666	0
2203	Unob Bal: Apportioned: Anticipated	287,822	383,509	244,391	0
2403	Unob Bal: Unapportioned: Other	127,679	461,079	146,008	139,987
2490	Unob Bal: end of year	=====	=====	=====	=====
		991,475	1,264,546	875,256	344,256
2500	Total budgetary resources	=====	=====	=====	=====
		1,389,727	2,053,863	2,059,262	2,045,774
2501	Memo: Budgetary resources, subj to apportionment	1,389,727	2,053,863	2,059,262	2,045,774
2503	Memo: Budgetary resources, direct unob bal, EOY	405,410	631,687	426,888	145,893
2504	Memo: Budgetary resources, reimb unob bal, EOY	586,065	632,859	448,368	198,364
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	452,793	452,793	452,793	452,793
3010	Ob Bal: Obligations incurred: Unexpired accounts	397,985	789,005	1,183,713	1,701,256
3011	Ob Bal: Obligations incurred: Expired accounts	266	312	293	261
3020	Ob Bal: Outlays (gross)	-480,487	-906,746	-1,351,737	-1,804,917
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,448	-6,084	-14,922	-23,038
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,099	-11,682	-15,973	-18,641
3050	Ob Bal: EOY: Unpaid obligations	366,010	317,598	254,168	307,715
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53,235	-53,235	-53,235	-53,235
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-63,279	-62,103	-16,779	13,087
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-116,514	-115,338	-70,014	-40,148
3100	Obligated balance, start of year	=====	=====	=====	=====
		399,558	399,558	399,558	399,558
3200	Obligated balance, end of year	=====	=====	=====	=====
		249,496	202,260	184,153	267,567

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census
 Treasury Account:
 Budget Account Id: 006-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		954,645	1,604,687	1,620,347	1,580,047
4010 Disc:	Outlays from new authority	189,985	378,154	582,429	759,685
4011 Disc:	Outlays from balances	290,005	527,516	767,882	1,019,957
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		479,991	905,670	1,350,311	1,779,642
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-171,168	-322,719	-500,624	-752,208
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-171,168	-322,719	-500,624	-752,208
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-63,279	-62,103	-16,779	13,087
4053 Disc:	Offsets, BA only: Antic offsetting collect	-279,727	-377,140	-244,391	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-343,006	-439,243	-261,170	13,087
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		440,470	842,725	858,553	840,926
4080,Disc:	Outlays, net	=====	=====	=====	=====
		308,822	582,952	849,687	1,027,434
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		24,890	28,470	28,470	28,470
4100 Mand:	Outlays from new authority	0	0	0	23,843
4101 Mand:	Outlays from balances	497	1,076	1,426	1,432
4110 Mand:	Total outlays, gross	497	1,076	1,426	25,275
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		24,890	28,470	28,470	28,470
4170,Mand:	Outlays, net	=====	=====	=====	=====
		497	1,076	1,426	25,275
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		465,360	871,195	887,023	869,396
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		309,319	584,027	851,113	1,052,709

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census
Treasury Account:
Budget Account Id: 006-07- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -13/14-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	100,228	100,228
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,907	-6,907
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	93,321	93,321
1700	BA: Disc: Spending auth: Collected	0	0	4,085	8,386
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,051	13
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,843	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	7,979	8,399
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	101,299	101,719
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	101,299	101,719

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	19,937	49,760
2002	All Programs	0	0	42,989	42,989
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	62,926	92,749
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	5,135	8,384
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	5,135	8,384
2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,129	587
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	28,390	0
2203	Unob Bal: Apportioned: Anticipated	0	0	720	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	33,238	587
2500	Total budgetary resources	0	=====	=====	=====
		0	0	101,299	101,719
2501	Memo: Budgetary resources, subj to apportionment	0	0	58,311	58,731
2501	Memo: Budgetary resources, subj to apportionment	0	0	42,989	42,989

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -13/14-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		0	0	101,300	101,720
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	30,395	572
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	2,843	15

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	68,061	101,133
3020	Ob Bal: Outlays (gross)	0	0	-60,263	-94,170
3050	Ob Bal: EOY: Unpaid obligations	0	0	7,798	6,963
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,051	-13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1,051	-13
3200	Obligated balance, end of year		=====	=====	=====
		0	0	6,747	6,950

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	101,299	101,719
4010	Disc: Outlays from new authority	0	0	60,263	94,170
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	60,263	94,170
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-4,085	-8,386
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-4,085	-8,386
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1,051	-13
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-2,843	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-3,894	-13
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	93,321	93,321
4080	Disc: Outlays, net		=====	=====	=====
		0	0	56,179	85,784
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	93,321	93,321

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -13/14-1500
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 56,179	===== 85,784

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /13-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	96,000	100,228	0	0
1130	BA: Disc: Appropriations permanently reduced	0	-6,985	0	0
1134	BA: Disc: Appropriations precluded from obligation	-53,011	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		42,989	93,243	0	0
1700	BA: Disc: Spending auth: Collected	100	710	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,273	2,484	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,250	4,429	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		7,623	7,623	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		50,612	100,866	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		50,612	100,866	0	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	41,304	0	0
2002	All Programs	18,669	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		18,669	41,304	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	1,373	3,194	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		1,373	3,194	0	0
2201	Unob Bal: Apportioned: Avail in the current period	24,319	1,685	0	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,650	3,849	0	0
2203	Unob Bal: Apportioned: Anticipated	601	580	0	0
2403	Unob Bal: Unapportioned: Other	0	50,254	0	0
2490	Unob Bal: end of year	=====	=====		
		30,570	56,368	0	0
2500	Total budgetary resources	=====	=====		
		50,612	100,866	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /13-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	31,943	100,866	0	0
2501	Memo: Budgetary resources, subj to apportionment	18,669	0	0	0
	Sub-Total, 2501	50,612	100,866	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	24,319	51,939	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,250	4,429	0	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	20,043	44,498	0	0
3020	Ob Bal: Outlays (gross)	-16,640	-37,688	0	0
3050	Ob Bal: EOY: Unpaid obligations	3,403	6,810	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,273	-2,484	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,273	-2,484	0	0
3200	Obligated balance, end of year	=====	=====		
		2,130	4,326	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		50,612	100,866	0	0
4010	Disc: Outlays from new authority	16,640	37,688	0	0
4020	Disc: Total outlays, gross	=====	=====		
		16,640	37,688	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-710	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-100	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-100	-710	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,273	-2,484	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,250	-4,429	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-7,523	-6,913	0	0
4070	Disc: Budget authority, net	=====	=====		
		42,989	93,243	0	0
4080	Disc: Outlays, net	=====	=====		
		16,540	36,978	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /13-1500
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====		
		42,989	93,243	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		16,540	36,978	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -11/12-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1021	Unob Bal: Recov of prior year unpaid obligations	33	237	403	442
1050	Unob Bal: Unobligated balance (total)		=====		
		130	334	500	539
1700	BA: Disc: Spending auth: Collected	0	0	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		130	334	505	543

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	3	16	16
2004	Direct obligations incurred (total)		=====		
		2	3	16	16
2403	Unob Bal: Unapportioned: Other	128	332	488	526
2490	Unob Bal: end of year		=====		
		128	332	488	526
2500	Total budgetary resources		=====		
		130	334	505	543
2501	Memo: Budgetary resources, subj to apportionment	130	334	505	543
2503	Memo: Budgetary resources, direct unob bal, EOY	128	332	488	526

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -11/12-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,390	3,390	3,390	3,390
3011	Ob Bal: Obligations incurred: Expired accounts	2	3	16	16
3020	Ob Bal: Outlays (gross)	-158	-324	-408	-532
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-237	-403	-442
3050	Ob Bal: EOY: Unpaid obligations	3,200	2,832	2,595	2,433
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,390	3,390	3,390	3,390
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,200	2,832	2,595	2,433

BA & O, Net

4000	Disc: Budget authority, gross	0	0	4	4
4011	Disc: Outlays from balances	158	324	408	532
4020	Disc: Total outlays, gross	158	324	408	532
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-4	-4
4080	Disc: Outlays, net	158	324	404	527
4190	Outlays, net (disc. and mand.)	158	324	404	527

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /12-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	147	147	147	147
1021	Unob Bal: Recov of prior year unpaid obligations	380	813	570	571
1050	Unob Bal: Unobligated balance (total)		=====		
		527	960	717	718
1700	BA: Disc: Spending auth: Collected	2	7	44	95
1750	BA: Disc: Spending auth: Total		=====		
		2	7	44	95
1900	Budget authority total (disc. and mand.)		=====		
		2	7	44	95
1910	Total budgetary resources (disc. and mand.)		=====		
		529	967	761	813

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	142	66	63	90
2004	Direct obligations incurred (total)		=====		
		142	66	63	90
2403	Unob Bal: Unapportioned: Other	387	901	698	723
2490	Unob Bal: end of year		=====		
		387	901	698	723
2500	Total budgetary resources		=====		
		529	967	761	813
2501	Memo: Budgetary resources, subj to apportionment	529	967	761	813
2503	Memo: Budgetary resources, direct unob bal, EOY	387	901	698	723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /12-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,714	13,714	13,714	13,714
3011	Ob Bal: Obligations incurred: Expired accounts	142	66	63	90
3020	Ob Bal: Outlays (gross)	-6,516	-10,061	-10,339	-11,360
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-380	-813	-570	-571
3050	Ob Bal: EOY: Unpaid obligations	6,960	2,907	2,868	1,874
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,714	13,714	13,714	13,714
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,960	2,907	2,868	1,874

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	7	44	95
4011	Disc: Outlays from balances	6,516	10,061	10,339	11,360
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,516	10,061	10,339	11,360
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-7	-44	-95
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-7	-44	-95
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,514	10,054	10,295	11,265
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,514	10,054	10,295	11,265

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	312	312	312	312
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	26	84
1050	Unob Bal: Unobligated balance (total)		=====		
		312	320	338	396
1700	BA: Disc: Spending auth: Collected	92	117	118	129
1750	BA: Disc: Spending auth: Total		=====		
		92	117	118	129
1900	Budget authority total (disc. and mand.)		=====		
		92	117	118	129
1910	Total budgetary resources (disc. and mand.)		=====		
		404	437	456	525

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	10	10	10
2004	Direct obligations incurred (total)		=====		
		10	10	10	10
2403	Unob Bal: Unapportioned: Other	394	427	447	515
2490	Unob Bal: end of year		=====		
		394	427	447	515
2500	Total budgetary resources		=====		
		404	437	456	525
2501	Memo: Budgetary resources, subj to apportionment	404	437	456	525
2503	Memo: Budgetary resources, direct unob bal, EOY	394	427	447	515

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	704	704	704	704
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	10
3020	Ob Bal: Outlays (gross)	-25	-40	-41	-44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-26	-84
3050	Ob Bal: EOY: Unpaid obligations	688	665	646	585
3100	Obligated balance, start of year		=====		
		704	704	704	704
3200	Obligated balance, end of year		=====		
		688	665	646	585

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		92	117	118	129
4011	Disc: Outlays from balances	25	40	41	44
4020	Disc: Total outlays, gross		=====		
		25	40	41	44
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-92	-117	-118	-129
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-92	-117	-118	-129
4080	Disc: Outlays, net		=====		
		-67	-77	-77	-84
4190	Outlays, net (disc. and mand.)		=====		
		-67	-77	-77	-84

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	385	385	385	385
1021	Unob Bal: Recov of prior year unpaid obligations	0	213	218	238
1050	Unob Bal: Unobligated balance (total)		=====		
		385	598	602	623
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		385	598	604	625

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	385	594	601	622
2490	Unob Bal: end of year		=====		
		385	594	601	622
2500	Total budgetary resources		=====		
		385	598	604	625
2501	Memo: Budgetary resources, subj to apportionment	385	598	604	625
2503	Memo: Budgetary resources, direct unob bal, EOY	385	594	601	622

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	301	301	301	301
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3020	Ob Bal: Outlays (gross)	0	-6	-6	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-213	-218	-238
3050	Ob Bal: EOY: Unpaid obligations	301	85	80	56
	3100,Obligated balance, start of year		=====		
		301	301	301	301
	3200,Obligated balance, end of year		=====		
		301	85	80	56

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	0	6	6	10
4020	Disc: Total outlays, gross		=====		
		0	6	6	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		0	6	4	8
4190	Outlays, net (disc. and mand.)		=====		
		0	6	4	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -08/09-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	263	263	263	263
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		263	263	266	266
1910	Total budgetary resources (disc. and mand.)		=====		
		263	263	266	266

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	11	11	11
2004	Direct obligations incurred (total)		=====		
		0	11	11	11
2403	Unob Bal: Unapportioned: Other	263	252	255	255
2490	Unob Bal: end of year		=====		
		263	252	255	255
2500	Total budgetary resources		=====		
		263	263	266	266
2501	Memo: Budgetary resources, subj to apportionment	263	263	266	266
2503	Memo: Budgetary resources, direct unob bal, EOY	263	252	255	255

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -08/09-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36	36	36	36
3011	Ob Bal: Obligations incurred: Expired accounts	0	11	11	11
3020	Ob Bal: Outlays (gross)	0	-5	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	36	42	40	40
	3100,Obligated balance, start of year		=====		
		36	36	36	36
	3200,Obligated balance, end of year		=====		
		36	42	40	40

BA & O, Net

4011	Disc: Outlays from balances	0	5	5	5
4020	Disc: Total outlays, gross		=====		
		0	5	5	5
4080	Disc: Outlays, net		=====		
		0	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -07/08-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	678	678	678	678
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	101
1029	Unob Bal: Other balances withdrawn	0	0	0	-779
1050	Unob Bal: Unobligated balance (total)		=====		
		678	678	678	0
1910	Total budgetary resources (disc. and mand.)		=====		
		678	678	678	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	678	678	678	0
2490	Unob Bal: end of year		=====		
		678	678	678	0
2500	Total budgetary resources		=====		
		678	678	678	0
2501	Memo: Budgetary resources, subj to apportionment	678	678	678	0
2503	Memo: Budgetary resources, direct unob bal, EOY	678	678	678	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	101
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-101
3050	Ob Bal: EOY: Unpaid obligations	101	101	101	0
3100	Obligated balance, start of year		=====		
		101	101	101	101
3200	Obligated balance, end of year		=====		
		101	101	101	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Economics and Statistics Administration Revolving Fund
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /X -4323
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1050	Unob Bal: Unobligated balance (total)		=====		
		175	175	175	175
1910	Total budgetary resources (disc. and mand.)		=====		
		175	175	175	175

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	175	175	174	174
2490	Unob Bal: end of year		=====		
		175	175	174	174
2500	Total budgetary resources		=====		
		175	175	175	175
2501	Memo: Budgetary resources, subj to apportionment	175	175	175	175
2504	Memo: Budgetary resources, reimb unob bal, EOY	175	175	174	174

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-08-1500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,056	2,056	2,056	2,056
1021	Unob Bal: Recov of prior year unpaid obligations	413	1,271	1,220	1,439
1029	Unob Bal: Other balances withdrawn	0	0	0	-779
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,469	3,327	3,276	2,716
1100	BA: Disc: Appropriation	96,000	100,228	100,228	100,228
1130	BA: Disc: Appropriations permanently reduced	0	-6,985	-6,907	-6,907
1134	BA: Disc: Appropriations precluded from obligation	-53,011	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,989	93,243	93,321	93,321
1700	BA: Disc: Spending auth: Collected	194	834	4,253	8,615
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,273	2,484	1,051	13
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,250	4,429	2,843	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,717	7,747	8,147	8,628
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,706	100,990	101,468	101,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,175	104,317	104,744	104,665

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-08-1500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	18,822	41,396	63,028	92,879
2104	Reimbursable obligations incurred (total)	1,373	3,194	5,136	8,384
2201	Unob Bal: Apportioned: Avail in the current period	24,494	1,860	4,303	761
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,650	3,849	28,390	0
2203	Unob Bal: Apportioned: Anticipated	601	580	720	0
2403	Unob Bal: Unapportioned: Other	2,236	53,438	3,167	2,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,980	59,726	36,580	3,402
2500, Total budgetary resources					
		=====	=====	=====	=====
		53,175	104,317	104,744	104,665
2501	Memo: Budgetary resources, subj to apportionment	53,175	104,317	104,744	104,665
2503	Memo: Budgetary resources, direct unob bal, EOY	26,555	55,123	33,562	3,213
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,425	4,604	3,018	189
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,246	18,246	18,246	18,246
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,043	44,498	68,061	101,133
3011	Ob Bal: Obligations incurred: Expired accounts	153	92	103	130
3020	Ob Bal: Outlays (gross)	-23,340	-48,123	-71,063	-106,121
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-413	-1,271	-1,220	-1,439
3050	Ob Bal: EOY: Unpaid obligations	14,689	13,443	14,128	11,950
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,273	-2,484	-1,051	-13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,273	-2,484	-1,051	-13
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,246	18,246	18,246	18,246
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		13,416	10,958	13,077	11,937

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-08-1500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,706	100,990	101,468	101,949
4010	Disc: Outlays from new authority	16,640	37,688	60,264	94,170
4011	Disc: Outlays from balances	6,700	10,435	10,799	11,950
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,340	48,123	71,063	106,121
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-710	-4,085	-8,386
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-194	-124	-168	-229
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-194	-834	-4,253	-8,615
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,273	-2,484	-1,051	-13
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,250	-4,429	-2,843	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,523	-6,913	-3,894	-13
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,989	93,243	93,321	93,321
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,146	47,289	66,809	97,506
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,989	93,243	93,321	93,321
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,146	47,289	66,809	97,506

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Bureau Total, Non-Financing Accounts Economics and Statistics Ad
 Treasury Account:
 Budget Account Id: 006-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,056	2,056	2,056	2,056
1021	Unob Bal: Recov of prior year unpaid obligations	413	1,271	1,220	1,439
1029	Unob Bal: Other balances withdrawn	0	0	0	-779
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,469	3,327	3,276	2,716
1100	BA: Disc: Appropriation	96,000	100,228	100,228	100,228
1130	BA: Disc: Appropriations permanently reduced	0	-6,985	-6,907	-6,907
1134	BA: Disc: Appropriations precluded from obligation	-53,011	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,989	93,243	93,321	93,321
1700	BA: Disc: Spending auth: Collected	194	834	4,253	8,615
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,273	2,484	1,051	13
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,250	4,429	2,843	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,717	7,747	8,147	8,628
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,706	100,990	101,468	101,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,175	104,317	104,744	104,665

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Bureau Total, Non-Financing Accounts Economics and Statistics Ad
 Treasury Account:
 Budget Account Id: 006-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	18,822	41,396	63,028	92,879
2104	Reimbursable obligations incurred (total)	1,373	3,194	5,136	8,384
2201	Unob Bal: Apportioned: Avail in the current period	24,494	1,860	4,303	761
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,650	3,849	28,390	0
2203	Unob Bal: Apportioned: Anticipated	601	580	720	0
2403	Unob Bal: Unapportioned: Other	2,236	53,438	3,167	2,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,980	59,726	36,580	3,402
2500	Total budgetary resources	=====	=====	=====	=====
		53,175	104,317	104,744	104,665
2501	Memo: Budgetary resources, subj to apportionment	53,175	104,317	104,744	104,665
2503	Memo: Budgetary resources, direct unob bal, EOY	26,555	55,123	33,562	3,213
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,425	4,604	3,018	189
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,246	18,246	18,246	18,246
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,043	44,498	68,061	101,133
3011	Ob Bal: Obligations incurred: Expired accounts	153	92	103	130
3020	Ob Bal: Outlays (gross)	-23,340	-48,123	-71,063	-106,121
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-413	-1,271	-1,220	-1,439
3050	Ob Bal: EOY: Unpaid obligations	14,689	13,443	14,128	11,950
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,273	-2,484	-1,051	-13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,273	-2,484	-1,051	-13
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,246	18,246	18,246	18,246
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,416	10,958	13,077	11,937

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economics and Statistics Administration
 Budget Account: Bureau Total, Non-Financing Accounts Economics and Statistics Ad
 Treasury Account:
 Budget Account Id: 006-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,706	100,990	101,468	101,949
4010	Disc: Outlays from new authority	16,640	37,688	60,264	94,170
4011	Disc: Outlays from balances	6,700	10,435	10,799	11,950
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,340	48,123	71,063	106,121
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-710	-4,085	-8,386
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-194	-124	-168	-229
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-194	-834	-4,253	-8,615
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,273	-2,484	-1,051	-13
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,250	-4,429	-2,843	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,523	-6,913	-3,894	-13
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,989	93,243	93,321	93,321
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,146	47,289	66,809	97,506
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,989	93,243	93,321	93,321
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,146	47,289	66,809	97,506

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: United States Travel and Tourism Promotion
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-0124
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	1	=====	1	0
1910	Total budgetary resources (disc. and mand.)	1	=====	1	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	Unob Bal: end of year	1	=====	1	0
2500	Total budgetary resources	1	=====	1	0
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,418	7,418	7,418	7,418
1021	Unob Bal: Recov of prior year unpaid obligations	125	676	2,495	2,672
1041	Unob Bal: Antic recov of prior year unpaid obl	0	17	8	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,544	8,111	9,922	10,090
1700	BA: Disc: Spending auth: Collected	4,206	7,536	11,646	17,782
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,150	-4,211	-483	-4,334
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,465	2,713	2,381	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,520	6,038	13,544	13,448
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,520	6,038	13,544	13,448
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,064	14,150	23,466	23,539

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Project Management	6	3	1	11
2002	Cat B\Direct\Pgm Cat 97 Project Management	8	8	169	164
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14	11	170	175
2101	Cat A\ Reim \Pgm Cat 98 Project Management	4,159	8,045	13,588	20,259
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,159	8,045	13,588	20,259
2201	Unob Bal: Apportioned: Avail in the current period	3,031	2,654	4,792	2,738
2203	Unob Bal: Apportioned: Anticipated	1,465	2,729	2,389	0
2403	Unob Bal: Unapportioned: Other	2,395	711	2,528	366
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,891	6,094	9,708	3,104
2500	Total budgetary resources	=====	=====	=====	=====
		11,064	14,150	23,466	23,539
2501	Memo: Budgetary resources, subj to apportionment	6,891	6,094	9,708	3,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 97 Project Management	8	8	169	164
2501	Pgm Cat 98 Project Management	4,165	8,048	13,589	20,270
Sub-Total, 2501		11,064	14,150	23,466	23,538
2503	Memo: Budgetary resources, direct unob bal, EOY	1,529	1,554	2,697	2,725
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,362	4,540	7,011	379

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,421	8,421	8,421	8,421
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,173	8,056	13,758	20,434
3020	Ob Bal: Outlays (gross)	-4,232	-7,897	-13,002	-18,590
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-125	-676	-2,495	-2,672
3050	Ob Bal: EOY: Unpaid obligations	8,237	7,903	6,682	7,594
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,964	-11,964	-11,964	-11,964
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,150	4,211	483	4,334
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,814	-7,753	-11,481	-7,630
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,543	-3,543	-3,543	-3,543
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,577	150	-4,800	-36

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,520	6,038	13,544	13,448
4010	Disc: Outlays from new authority	-40	-40	-40	-40
4011	Disc: Outlays from balances	4,272	7,937	13,042	18,629
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,232	7,897	13,002	18,590
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,206	-7,536	-11,646	-17,782
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,206	-7,536	-11,646	-17,782
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,150	4,211	483	4,334
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,465	-2,713	-2,381	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		685	1,498	-1,898	4,334

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		27	==== 361	==== 1,356	807
4190,Outlays, net (disc. and mand.)		27	==== 361	==== 1,356	807

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/16-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	48
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	48
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	48

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	48
2490	Unob Bal: end of year		=====		
		0	0	0	48
2500	Total budgetary resources		=====		
		0	0	0	48
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	48
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/15-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	490
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	490
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	490

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	490
2490	Unob Bal: end of year		=====		
		0	0	0	490
2500	Total budgetary resources		=====		
		0	0	0	490
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	490
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	490

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	458,349	471,178	471,178	471,178
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,370
1130	BA: Disc: Appropriations permanently reduced	0	-32,686	-32,686	-32,686
1134	BA: Disc: Appropriations precluded from obligation	-247,601	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		210,748	438,492	438,492	439,862
1700	BA: Disc: Spending auth: Collected	0	145	524	1,042
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	897	1,332	915	948
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,603	1,022	1,061	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,500	2,500	2,500	1,989
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		213,248	440,992	440,992	441,851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		213,248	440,992	440,992	441,851

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	93,345	191,817	299,829	428,429
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		93,345	191,817	299,829	428,429
2101	Reimbursable obs incurred: Category A (by quarter)	369	780	1,170	1,792
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		369	780	1,170	1,792
2201	Unob Bal: Apportioned: Avail in the current period	18,943	19,629	45,226	10,260
2202	Unob Bal: Apportioned: Avail in subsequent periods	98,988	227,744	-96,117	0
2203	Unob Bal: Apportioned: Anticipated	1,603	1,022	1,061	0
2403	Unob Bal: Unapportioned: Other	0	0	189,823	1,370
2490	Unob Bal: end of year	=====	=====	=====	=====
		119,534	248,395	139,993	11,630
2500	Total budgetary resources	=====	=====	=====	=====
		213,248	440,992	440,992	441,851

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	213,248	440,992	440,992	441,851
2503	Memo: Budgetary resources, direct unob bal, EOY	117,403	246,675	138,663	11,433
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,131	1,720	1,330	197

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	93,714	192,596	300,999	430,221
3020	Ob Bal: Outlays (gross)	-70,473	-172,519	-276,905	-381,960
3050	Ob Bal: EOY: Unpaid obligations	23,240	20,077	24,093	48,261
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-897	-1,332	-915	-948
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-897	-1,332	-915	-948
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,344	18,745	23,179	47,313

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		213,248	440,992	440,992	441,851
4010	Disc: Outlays from new authority	70,473	172,519	276,905	381,960
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,473	172,519	276,905	381,960
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-145	-524	-1,042
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-145	-524	-1,042
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-897	-1,332	-915	-948
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,603	-1,022	-1,061	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,500	-2,355	-1,976	-948
4070	Disc: Budget authority, net	=====	=====	=====	=====
		210,748	438,492	438,492	439,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,473	172,374	276,381	380,918
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		210,748	438,492	438,492	439,862

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,473	172,374	276,381	380,918

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/14-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	7	398
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	7	398
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	7	398

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	398
2403	Unob Bal: Unapportioned: Other	0	0	7	0
2490	Unob Bal: end of year		=====		
		0	0	7	398
2500	Total budgetary resources		=====		
		0	0	7	398
2501	Memo: Budgetary resources, subj to apportionment	0	0	7	398
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	7	398

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,559	10,559	10,559	10,559
1011	Unob Bal: Transferred from other accounts	0	0	6,440	6,440
1021	Unob Bal: Recov of prior year unpaid obligations	1,290	2,095	3,972	4,877
1041	Unob Bal: Antic recov of prior year unpaid obl	80	284	1,798	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,929	12,938	22,768	21,875
1700	BA: Disc: Spending auth: Collected	942	1,207	1,693	2,842
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-593	-208	-692	-518
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		349	1,000	1,001	2,324
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		349	1,000	1,001	2,324
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,278	13,937	23,769	24,200

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,587	3,923	3,821	13,490
2002	All Programs	51	436	768	8,200
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,638	4,359	4,589	21,690
2101	Reimbursable obs incurred: Category A (by quarter)	156	727	1,081	1,737
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		156	727	1,081	1,737
2201	Unob Bal: Apportioned: Avail in the current period	7,983	8,138	15,905	773
2203	Unob Bal: Apportioned: Anticipated	80	284	1,798	0
2403	Unob Bal: Unapportioned: Other	420	430	397	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,484	8,851	18,099	773
2500	Total budgetary resources	=====	=====	=====	=====
		12,278	13,937	23,769	24,200
2501	Memo: Budgetary resources, subj to apportionment	12,227	13,502	23,001	16,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	51	436	768	8,200
	Sub-Total, 2501	12,278	13,938	23,769	24,200
2503	Memo: Budgetary resources, direct unob bal, EOY	7,756	8,041	17,638	468
2504	Memo: Budgetary resources, reimb unob bal, EOY	728	810	461	305

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,490	60,490	60,490	60,490
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,795	5,086	5,670	23,427
3020	Ob Bal: Outlays (gross)	-30,455	-40,879	-47,311	-58,043
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,290	-2,095	-3,972	-4,877
3050	Ob Bal: EOY: Unpaid obligations	32,539	22,601	14,876	20,997
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,512	-1,512	-1,512	-1,512
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	593	208	692	518
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-919	-1,305	-820	-994
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,978	58,978	58,978	58,978
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,620	21,297	14,056	20,002

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		349	1,000	1,001	2,324
4011	Disc: Outlays from balances	30,455	40,879	47,311	58,043
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,455	40,879	47,311	58,043
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-942	-1,207	-1,693	-2,842
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-942	-1,207	-1,693	-2,842
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	593	208	692	518
4060	Disc: Additional offsets against BA only (total)		=====		
		593	208	692	518
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,513	39,672	45,619	55,201

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,513	39,672	45,619	55,201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,943	1,943	1,943	1,943
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-48
1021	Unob Bal: Recov of prior year unpaid obligations	170	530	1,547	1,986
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,113	2,473	3,490	3,881
1700	BA: Disc: Spending auth: Collected	631	184	189	221
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-756	-773	-773	-813
1750	BA: Disc: Spending auth: Total		=====		
		-125	-590	-584	-593
1900	Budget authority total (disc. and mand.)		=====		
		-125	-590	-584	-593
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,988	1,883	2,905	3,289

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	129	179	218	239
2002	SABIT	674	193	192	192
2004	Direct obligations incurred (total)		=====		
		803	371	410	432
2101	Reimbursable obs incurred: Category A (by quarter)	73	67	71	101
2104	Reimbursable obligations incurred (total)		=====		
		73	67	71	101
2403	Unob Bal: Unapportioned: Other	244	463	685	1,127
2403	Unob Bal: Unapportioned: Other	868	982	1,740	1,629
	Sub-Total, 2403	1,112	1,445	2,425	2,756
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,112	1,445	2,425	2,757
2500	Total budgetary resources	=====	=====	=====	=====
		1,988	1,883	2,905	3,289
2501	Memo: Budgetary resources, subj to apportionment	446	708	973	1,467

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	868	982	1,740	1,629
2501	Memo: Budgetary resources, subj to apportionment	674	193	192	192
	Sub-Total, 2501	1,988	1,883	2,905	3,288
2503	Memo: Budgetary resources, direct unob bal, EOY	23	253	479	951
2503	Memo: Budgetary resources, direct unob bal, EOY	868	982	1,740	1,629
	Sub-Total, 2503	891	1,235	2,219	2,580
2504	Memo: Budgetary resources, reimb unob bal, EOY	221	210	206	176

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,296	10,296	10,296	10,296
3011	Ob Bal: Obligations incurred: Expired accounts	876	438	481	532
3020	Ob Bal: Outlays (gross)	-1,974	-3,374	-3,839	-4,363
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-170	-530	-1,547	-1,986
3050	Ob Bal: EOY: Unpaid obligations	9,027	6,830	5,390	4,479
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-832	-832	-832	-832
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	756	773	773	813
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-76	-58	-58	-18
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,464	9,464	9,464	9,464
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,952	6,771	5,332	4,460

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-125	-590	-584	-593
4011	Disc: Outlays from balances	1,974	3,374	3,839	4,363
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,974	3,374	3,839	4,363
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-631	-184	-189	-221
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-631	-184	-189	-221
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	756	773	773	813
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		756	773	773	813
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,343	3,191	3,650	4,142
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,343	3,191	3,650	4,142

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/12-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1050	Unob Bal: Unobligated balance (total)		=====		
		175	175	175	175
1910	Total budgetary resources (disc. and mand.)		=====		
		175	175	175	175
Status of Budgetary Resources					
2002	All Programs	175	175	175	175
2004	Direct obligations incurred (total)		=====		
		175	175	175	175
2500	Total budgetary resources		=====		
		175	175	175	175
2501	Memo: Budgetary resources, subj to apportionment	175	175	175	175
Change in Obl Bal					
3011	Ob Bal: Obligations incurred: Expired accounts	175	175	175	175
3020	Ob Bal: Outlays (gross)	0	-92	-174	-174
3050	Ob Bal: EOY: Unpaid obligations	175	83	1	1
3200	Obligated balance, end of year		=====		
		175	83	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/12-1250
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	92	174	174
4020	Disc: Total outlays, gross		=====		
		0	92	174	174
4080	Disc: Outlays, net		=====		
		0	92	174	174
4190	Outlays, net (disc. and mand.)		=====		
		0	92	174	174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,421	4,421	4,421	4,421
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-490
1021	Unob Bal: Recov of prior year unpaid obligations	4	21	604	771
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,425	4,442	5,025	4,701
1700	BA: Disc: Spending auth: Collected	31	31	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,759	-1,765	-1,813	-1,816
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,728	-1,733	-1,813	-1,816
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,728	-1,733	-1,813	-1,816
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,696	2,709	3,212	2,885

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28	10	29	138
2002	All Programs	0	6	0	0
2004	Direct obligations incurred (total)	28	15	29	138
2101	Reimbursable obs incurred: Category A (by quarter)	5	194	258	107
2104	Reimbursable obligations incurred (total)	5	194	258	107
2403	Unob Bal: Unapportioned: Other	1,680	1,519	1,445	1,632
2403	Unob Bal: Unapportioned: Other	983	980	1,479	1,009
	Sub-Total, 2403	2,663	2,499	2,924	2,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,663	2,499	2,924	2,641
2500	Total budgetary resources	=====	=====	=====	=====
		2,696	2,709	3,212	2,885
2501	Memo: Budgetary resources, subj to apportionment	0	6	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,713	1,723	1,732	1,876
2501	Memo: Budgetary resources, subj to apportionment	983	980	1,479	1,009
	Sub-Total, 2501	2,696	2,709	3,211	2,885
2503	Memo: Budgetary resources, direct unob bal, EOY	1,289	1,322	1,392	1,577
2503	Memo: Budgetary resources, direct unob bal, EOY	983	980	1,479	1,009
	Sub-Total, 2503	2,272	2,302	2,871	2,586
2504	Memo: Budgetary resources, reimb unob bal, EOY	391	196	53	55

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,461	4,461	4,461	4,461
3011	Ob Bal: Obligations incurred: Expired accounts	33	210	288	244
3020	Ob Bal: Outlays (gross)	-514	-859	-1,275	-1,265
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-21	-604	-771
3050	Ob Bal: EOY: Unpaid obligations	3,976	3,790	2,869	2,669
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,961	-1,961	-1,961	-1,961
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,759	1,765	1,813	1,816
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-202	-196	-148	-144
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,774	3,594	2,722	2,524

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	==== -1,728	==== -1,733	==== -1,813	==== -1,816
4011	Disc: Outlays from balances	514	859	1,275	1,265
4020	Disc: Total outlays, gross	514	859	1,275	1,265
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-31	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-31	-31	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,759	1,765	1,813	1,816
4060	Disc: Additional offsets against BA only (total)	==== 1,759	==== 1,765	==== 1,813	==== 1,816
4080	Disc: Outlays, net	483	828	1,275	1,265
4190	Outlays, net (disc. and mand.)	483	828	1,275	1,265

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -06/11-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3020	Ob Bal: Outlays (gross)	0	0	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	8	8	0	0
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	8	8
4020	Disc: Total outlays, gross		=====		
		0	0	8	8
4080	Disc: Outlays, net		=====		
		0	0	8	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,458	1,458	1,458	1,458
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-7	-398
1021	Unob Bal: Recov of prior year unpaid obligations	57	57	331	1,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,514	1,515	1,782	2,230
1700	BA: Disc: Spending auth: Collected	77	90	133	133
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-382	-394	-446	-489
1750	BA: Disc: Spending auth: Total		=====		
		-305	-305	-314	-356
1900	Budget authority total (disc. and mand.)		=====		
		-305	-305	-314	-356
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,210	1,210	1,468	1,874

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	147	146	146	185
2004	Direct obligations incurred (total)		=====		
		147	146	146	185
2403	Unob Bal: Unapportioned: Other	492	494	760	1,126
2403	Unob Bal: Unapportioned: Other	570	570	563	563
	Sub-Total, 2403	1,062	1,064	1,323	1,689
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,062	1,064	1,322	1,689
2500	Total budgetary resources	=====	=====	=====	=====
		1,210	1,210	1,468	1,874
2501	Memo: Budgetary resources, subj to apportionment	640	640	906	1,311
2501	Memo: Budgetary resources, subj to apportionment	570	570	563	563
	Sub-Total, 2501	1,210	1,210	1,469	1,874
2503	Memo: Budgetary resources, direct unob bal, EOY	444	446	760	1,126
2503	Memo: Budgetary resources, direct unob bal, EOY	570	570	563	563

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2503		1,014	1,016	1,323	1,689
2504	Memo: Budgetary resources, reimb unob bal, EOY	48	48	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,765	2,765	2,765	2,765
3011	Ob Bal: Obligations incurred: Expired accounts	147	146	146	185
3020	Ob Bal: Outlays (gross)	-146	-237	-356	-454
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-57	-57	-331	-1,170
3050	Ob Bal: EOY: Unpaid obligations	2,710	2,617	2,224	1,327
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-510	-510	-510	-510
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	382	394	446	489
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-128	-116	-64	-21
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,255	2,255	2,255	2,255
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,582	2,501	2,160	1,305

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-305	-305	-314	-356
4011	Disc: Outlays from balances	146	237	356	454
4020	Disc: Total outlays, gross		=====		
		146	237	356	454
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-77	-90	-133	-133
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-77	-90	-133	-133
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	382	394	446	489
4060	Disc: Additional offsets against BA only (total)		=====		
		382	394	446	489
4080	Disc: Outlays, net		=====		
		68	147	223	321

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	68	==== 147	223	321

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -05/10-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,013	1,013	1,013	1,013
1021	Unob Bal: Recov of prior year unpaid obligations	45	52	729	1,154
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,058	1,065	1,742	2,167
1700	BA: Disc: Spending auth: Collected	2	18	20	20
1750	BA: Disc: Spending auth: Total		=====		
		2	18	20	20
1900	Budget authority total (disc. and mand.)		=====		
		2	18	20	20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,060	1,084	1,762	2,187

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	6	7	11
2004	Direct obligations incurred (total)		=====		
		5	6	7	11
2403	Unob Bal: Unapportioned: Other	1,011	1,034	1,711	2,133
2403	Unob Bal: Unapportioned: Other	44	44	44	44
	Sub-Total, 2403	1,055	1,078	1,755	2,177
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,055	1,077	1,754	2,177
2500	Total budgetary resources	=====	=====	=====	=====
		1,060	1,084	1,762	2,187
2501	Memo: Budgetary resources, subj to apportionment	44	44	44	44
2501	Memo: Budgetary resources, subj to apportionment	1,016	1,040	1,718	2,143
	Sub-Total, 2501	1,060	1,084	1,762	2,187
2503	Memo: Budgetary resources, direct unob bal, EOY	44	44	44	44
2503	Memo: Budgetary resources, direct unob bal, EOY	1,010	1,033	1,710	2,132
	Sub-Total, 2503	1,054	1,077	1,754	2,176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,371	2,371	2,371	2,371
3011	Ob Bal: Obligations incurred: Expired accounts	5	6	7	11
3020	Ob Bal: Outlays (gross)	-25	-26	-35	-118
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-52	-729	-1,154
3050	Ob Bal: EOY: Unpaid obligations	2,305	2,298	1,614	1,109
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,370	2,370	2,370	2,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,304	2,297	1,613	1,108

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	18	20	20
4011	Disc: Outlays from balances	25	26	35	118
4020	Disc: Total outlays, gross		=====		
		25	26	35	118
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-18	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-18	-20	-20
4080	Disc: Outlays, net		=====		
		23	8	15	98
4190	Outlays, net (disc. and mand.)		=====		
		23	8	15	98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,582	2,582	2,582	2,582
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	2,331
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,568
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,582	2,582	2,623	345
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	-345
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-3	-3	-3	-345
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-3	-3	-3	-345
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,579	2,579	2,620	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Project Management	324	328	329	0
2004	Direct obligations incurred (total)		=====		
		324	328	329	0
2403	Pgm Cat 00 Project Management	2,209	2,205	2,245	0
2403	Pgm Cat 00 Project Management	46	46	46	0
	Sub-Total, 2403	2,255	2,251	2,291	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,254	2,251	2,291	0
2500	Total budgetary resources	=====	=====	=====	
		2,579	2,579	2,620	0
2501	Pgm Cat 00 Project Management.	2,209	2,205	2,245	0
2501	Pgm Cat 00 Project Management	46	46	46	0
2501	Pgm Cat 98 Project Management	324	328	329	0
	Sub-Total, 2501	2,579	2,579	2,620	0
2503	Pgm Cat 00 Project Management	46	46	46	0
2503	Pgm Cat 00 Project Management	1,906	1,903	1,943	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2503		1,952	1,949	1,989	0
2504	Pgm Cat 00 Project Management	302	302	302	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,366	2,366	2,366	2,366
3011	Ob Bal: Obligations incurred: Expired accounts	324	328	329	0
3020	Ob Bal: Outlays (gross)	-7	-13	-27	-35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	-2,331
3050	Ob Bal: EOY: Unpaid obligations	2,684	2,681	2,626	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-345	-345	-345	-345
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3	3	3	345
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-342	-342	-342	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,021	2,021	2,021	2,021
3200	Obligated balance, end of year	=====	=====	=====	0
		2,341	2,339	2,284	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	-345
		-3	-3	-3	-345
4011	Disc: Outlays from balances	7	13	27	35
4020	Disc: Total outlays, gross		=====		
		7	13	27	35
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	3	3	345
4060	Disc: Additional offsets against BA only (total)		=====		
		3	3	3	345
4080	Disc: Outlays, net		=====		
		7	13	27	35
4190	Outlays, net (disc. and mand.)		=====		
		7	13	27	35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -03/08-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	237	237	237	237
1029	Unob Bal: Other balances withdrawn	0	0	0	-237
1050	Unob Bal: Unobligated balance (total)		=====		
		237	237	237	0
1910	Total budgetary resources (disc. and mand.)		=====		
		237	237	237	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	237	237	237	0
2490	Unob Bal: end of year		=====		
		237	237	237	0
2500	Total budgetary resources		=====		
		237	237	237	0
2501	Memo: Budgetary resources, subj to apportionment	237	237	237	0
2503	Memo: Budgetary resources, direct unob bal, EOY	237	237	237	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-25-1250 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,807	29,807	29,807	29,807
1011	Unob Bal: Transferred from other accounts	0	0	6,440	6,440
1021	Unob Bal: Recov of prior year unpaid obligations	1,690	3,433	9,720	14,962
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,806
1041	Unob Bal: Antic recov of prior year unpaid obl	80	300	1,806	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,578	33,540	47,773	46,403
1100	BA: Disc: Appropriation	458,349	471,178	471,178	471,178
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,370
1130	BA: Disc: Appropriations permanently reduced	0	-32,686	-32,686	-32,686
1134	BA: Disc: Appropriations precluded from obligation	-247,601	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		210,748	438,492	438,492	439,862
1700	BA: Disc: Spending auth: Collected	5,889	9,211	14,205	22,039
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,747	-6,021	-3,296	-7,368
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,068	3,735	3,442	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,210	6,925	14,350	14,671
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		214,958	445,417	452,842	454,533
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		246,536	478,957	500,615	500,937

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-25-1250 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	98,479	197,228	305,684	451,233
2104	Reimbursable obligations incurred (total)	4,762	9,813	16,169	23,996
2201	Unob Bal: Apportioned: Avail in the current period	29,958	30,421	65,923	14,170
2202	Unob Bal: Apportioned: Avail in subsequent periods	98,988	227,744	-96,117	0
2203	Unob Bal: Apportioned: Anticipated	3,148	4,035	5,248	0
2403	Unob Bal: Unapportioned: Other	11,200	9,716	203,710	11,538
2490	Unob Bal: end of year	=====	=====	=====	=====
		143,294	271,915	178,763	25,708
2500	Total budgetary resources	=====	=====	=====	=====
		246,536	478,957	500,615	500,937
2501	Memo: Budgetary resources, subj to apportionment	246,536	478,957	500,615	500,937
2503	Memo: Budgetary resources, direct unob bal, EOY	134,110	264,087	169,400	24,596
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,184	7,828	9,363	1,112
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91,178	91,178	91,178	91,178
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,681	205,738	320,427	474,082
3011	Ob Bal: Obligations incurred: Expired accounts	1,561	1,303	1,425	1,147
3020	Ob Bal: Outlays (gross)	-107,827	-225,897	-342,933	-465,008
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,415	-2,772	-6,467	-7,549
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-275	-661	-3,253	-7,414
3050	Ob Bal: EOY: Unpaid obligations	84,902	68,889	60,377	86,437
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,125	-17,125	-17,125	-17,125
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,846	3,086	260	3,904
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,901	2,935	3,036	3,464
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,378	-11,104	-13,829	-9,757
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,053	74,053	74,053	74,053
3200	Obligated balance, end of year	=====	=====	=====	=====
		72,524	57,785	46,548	76,680

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-25-1250 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		214,958	445,417	452,842	454,533
4010	Disc: Outlays from new authority	70,434	172,480	276,866	381,920
4011	Disc: Outlays from balances	37,393	53,418	66,067	83,088
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,827	225,897	342,933	465,008
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,889	-9,211	-14,205	-22,039
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,889	-9,211	-14,205	-22,039
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,846	3,086	260	3,904
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,901	2,935	3,036	3,464
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,068	-3,735	-3,442	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,679	2,286	-146	7,368
4070	Disc: Budget authority, net	=====	=====	=====	=====
		210,748	438,492	438,492	439,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,938	216,686	328,728	442,969
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		210,748	438,492	438,492	439,862
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		101,938	216,686	328,728	442,969

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Grants to Manufacturers of Worsted Wool Fabrics
 Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics
 Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	0	0	0	5,332
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-272	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-272
1260	BA: Mand: Appropriations (total)	0	0	-272	5,060
1841	BA: Mand: Spending auth: Antic nonexpend trans net	5,332	5,332	5,332	0
1850	BA: Mand: Spending auth: Total	5,332	5,332	5,332	0
1900	Budget authority total (disc. and mand.)	5,332	5,332	5,060	5,060
1910	Total budgetary resources (disc. and mand.)	5,332	5,332	5,060	5,060

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,060
2203	Unob Bal: Apportioned: Anticipated	5,332	5,332	5,060	0
2490	Unob Bal: end of year	5,332	5,332	5,060	5,060
2500	Total budgetary resources	5,332	5,332	5,060	5,060
2501	Memo: Budgetary resources, subj to apportionment	5,332	5,332	5,060	5,060
2503	Memo: Budgetary resources, direct unob bal, EOY	5,332	5,332	5,060	5,060

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Grants to Manufacturers of Worsted Wool Fabrics
 Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics
 Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,332	5,332	5,332	5,332
3020	Ob Bal: Outlays (gross)	-5,332	-5,332	-5,332	-5,332
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,332	5,332	5,060	5,060
4101	Mand: Outlays from balances	5,332	5,332	5,332	5,332
4110	Mand: Total outlays, gross	5,332	5,332	5,332	5,332
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,332	-5,332	-5,332	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-5,332	-5,332	-5,332	0
4160	Mand: Budget authority, net	0	0	-272	5,060
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4180	Budget authority, net (disc. and mand.)	0	0	-272	5,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Grants to Manufacturers of Worsted Wool Fabrics
 Treasury Account:
 Budget Account Id: 006-25-5521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	0	0	0	5,332
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-272	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-272
1260	BA: Mand: Appropriations (total)	0	0	-272	5,060
1841	BA: Mand: Spending auth: Antic nonexpend trans net	5,332	5,332	5,332	0
1850	BA: Mand: Spending auth: Total	5,332	5,332	5,332	0
1900	Budget authority total (disc. and mand.)	5,332	5,332	5,060	5,060
1910	Total budgetary resources (disc. and mand.)	5,332	5,332	5,060	5,060

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,060
2203	Unob Bal: Apportioned: Anticipated	5,332	5,332	5,060	0
2490	Unob Bal: end of year	5,332	5,332	5,060	5,060
2500	Total budgetary resources	5,332	5,332	5,060	5,060
2501	Memo: Budgetary resources, subj to apportionment	5,332	5,332	5,060	5,060
2503	Memo: Budgetary resources, direct unob bal, EOY	5,332	5,332	5,060	5,060

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Grants to Manufacturers of Worsted Wool Fabrics
 Treasury Account:
 Budget Account Id: 006-25-5521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,332	5,332	5,332	5,332
3020	Ob Bal: Outlays (gross)	-5,332	-5,332	-5,332	-5,332
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,332	5,332	5,060	5,060
4101	Mand: Outlays from balances	5,332	5,332	5,332	5,332
4110	Mand: Total outlays, gross	5,332	5,332	5,332	5,332
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,332	-5,332	-5,332	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-5,332	-5,332	-5,332	0
4160	Mand: Budget authority, net	0	0	-272	5,060
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4180	Budget authority, net (disc. and mand.)	0	0	-272	5,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis
 Treasury Account:
 Budget Account Id: 006-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,807	29,807	29,807	29,807
1011	Unob Bal: Transferred from other accounts	0	0	6,440	6,440
1021	Unob Bal: Recov of prior year unpaid obligations	1,690	3,433	9,720	14,962
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,806
1041	Unob Bal: Antic recov of prior year unpaid obl	80	300	1,806	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,578	33,540	47,773	46,403
1100	BA: Disc: Appropriation	458,349	471,178	471,178	471,178
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,370
1130	BA: Disc: Appropriations permanently reduced	0	-32,686	-32,686	-32,686
1134	BA: Disc: Appropriations precluded from obligation	-247,601	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		210,748	438,492	438,492	439,862
1221	BA: Mand: Approps transferred from other accounts	0	0	0	5,332
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-272	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-272
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	-272	5,060
1700	BA: Disc: Spending auth: Collected	5,889	9,211	14,205	22,039
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,747	-6,021	-3,296	-7,368
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,068	3,735	3,442	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,210	6,925	14,350	14,671
1841	BA: Mand: Spending auth: Antic nonexpend trans net	5,332	5,332	5,332	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,332	5,332	5,332	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		220,290	450,749	457,902	459,593
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		251,868	484,289	505,675	505,997

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis
 Treasury Account:
 Budget Account Id: 006-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	98,479	197,228	305,684	451,233
2104	Reimbursable obligations incurred (total)	4,762	9,813	16,169	23,996
2201	Unob Bal: Apportioned: Avail in the current period	29,958	30,421	65,923	19,230
2202	Unob Bal: Apportioned: Avail in subsequent periods	98,988	227,744	-96,117	0
2203	Unob Bal: Apportioned: Anticipated	8,480	9,367	10,308	0
2403	Unob Bal: Unapportioned: Other	11,200	9,716	203,710	11,538
2490	Unob Bal: end of year	=====	=====	=====	=====
		148,626	277,247	183,823	30,768
2500, Total budgetary resources					
		=====	=====	=====	=====
		251,868	484,289	505,675	505,997
2501	Memo: Budgetary resources, subj to apportionment	251,868	484,289	505,675	505,997
2503	Memo: Budgetary resources, direct unob bal, EOY	139,442	269,419	174,460	29,656
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,184	7,828	9,363	1,112
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,510	96,510	96,510	96,510
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,681	205,738	320,427	474,082
3011	Ob Bal: Obligations incurred: Expired accounts	1,561	1,303	1,425	1,147
3020	Ob Bal: Outlays (gross)	-113,159	-231,229	-348,265	-470,340
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,415	-2,772	-6,467	-7,549
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-275	-661	-3,253	-7,414
3050	Ob Bal: EOY: Unpaid obligations	84,902	68,889	60,377	86,437
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,125	-17,125	-17,125	-17,125
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,846	3,086	260	3,904
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,901	2,935	3,036	3,464
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,378	-11,104	-13,829	-9,757
3100	Obligated balance, start of year	=====	=====	=====	=====
		79,385	79,385	79,385	79,385
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		72,524	57,785	46,548	76,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis
 Treasury Account:
 Budget Account Id: 006-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		214,958	445,417	452,842	454,533
4010 Disc:	Outlays from new authority	70,434	172,480	276,866	381,920
4011 Disc:	Outlays from balances	37,393	53,418	66,067	83,088
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		107,827	225,897	342,933	465,008
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,889	-9,211	-14,205	-22,039
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,889	-9,211	-14,205	-22,039
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	1,846	3,086	260	3,904
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	2,901	2,935	3,036	3,464
4053 Disc:	Offsets, BA only: Antic offsetting collect	-3,068	-3,735	-3,442	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		1,679	2,286	-146	7,368
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		210,748	438,492	438,492	439,862
4080,Disc:	Outlays, net	=====	=====	=====	=====
		101,938	216,686	328,728	442,969
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		5,332	5,332	5,060	5,060
4101 Mand:	Outlays from balances	5,332	5,332	5,332	5,332
4110 Mand:	Total outlays, gross	5,332	5,332	5,332	5,332
4143 Mand:	Offsets, BA only: Antic offsetting collect	-5,332	-5,332	-5,332	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,332	-5,332	-5,332	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	-272	5,060
4170,Mand:	Outlays, net	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

12/09/13
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis
Treasury Account:
Budget Account Id: 006-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		210,748	438,492	438,220	444,922
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,270	222,018	334,060	448,301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,877	5,877	5,877	5,877
1021	Unob Bal: Recov of prior year unpaid obligations	375	973	1,164	1,234
1041	Unob Bal: Antic recov of prior year unpaid obl	625	27	836	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,877	6,877	7,877	7,111
1100	BA: Disc: Appropriation	101,000	101,796	101,796	101,796
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,000
1130	BA: Disc: Appropriations permanently reduced	0	-8,029	-8,149	-8,149
1134	BA: Disc: Appropriations precluded from obligation	-56,530	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,470	93,767	93,647	96,647
1700	BA: Disc: Spending auth: Collected	708	1,067	2,333	3,056
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-465	-344	434	188
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,656	2,177	997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,900	2,900	3,764	3,244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,370	96,667	97,411	99,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,247	103,544	105,288	107,002

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	10,264	24,769	40,957	64,554
2002	CWC Inspections	7,861	14,688	23,032	30,251
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,125	39,457	63,989	94,805
2101	Reimbursable obs incurred: Category A (by quarter)	287	598	1,428	2,736
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		287	598	1,428	2,736
2201	Unob Bal: Apportioned: Avail in the current period	22,687	32,003	16,445	8,009
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,847	30,768	-18,363	0
2203	Unob Bal: Apportioned: Anticipated	301	717	464	0
2403	Unob Bal: Unapportioned: Other	0	0	41,325	1,452
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,835	63,489	39,872	9,460
2500	Total budgetary resources	=====	=====	=====	=====
		54,247	103,544	105,288	107,002
2501	Memo: Budgetary resources, subj to apportionment	7,861	14,688	23,032	30,251
2501	Memo: Budgetary resources, subj to apportionment	46,386	88,855	82,256	76,750
	Sub-Total, 2501	54,247	103,543	105,288	107,001
2503	Memo: Budgetary resources, direct unob bal, EOY	27,449	55,413	31,762	3,090
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,386	8,075	8,110	6,370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,193	32,193	32,193	32,193
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,412	40,055	65,417	97,542
3020	Ob Bal: Outlays (gross)	-22,880	-45,534	-76,180	-110,683
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-375	-973	-1,164	-1,234
3050	Ob Bal: EOY: Unpaid obligations	27,351	25,742	20,266	17,818
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,594	-5,594	-5,594	-5,594
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	465	344	-434	-188
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,129	-5,250	-6,028	-5,782
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,600	26,600	26,600	26,600
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,222	20,492	14,238	12,036

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,370	96,667	97,411	99,891
4010	Disc: Outlays from new authority	16,424	35,807	59,427	86,807
4011	Disc: Outlays from balances	6,456	9,726	16,753	23,876
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,880	45,534	76,180	110,683
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-492	-616	-803	-1,275
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-217	-451	-1,530	-1,781
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-708	-1,067	-2,333	-3,056
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	465	344	-434	-188
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,656	-2,177	-997	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,192	-1,833	-1,432	-188
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,470	93,767	93,647	96,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,171	44,467	73,847	107,628

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,470	93,767	93,647	96,647
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,171	44,467	73,847	107,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- -11/12-0300
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	121	121	127	127
1050	Unob Bal: Unobligated balance (total)		=====		
		121	121	127	127
1910	Total budgetary resources (disc. and mand.)		=====		
		121	121	127	127

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	121	121	127	127
2490	Unob Bal: end of year		=====		
		121	121	127	127
2500	Total budgetary resources		=====		
		121	121	127	127
2501	Memo: Budgetary resources, subj to apportionment	121	121	127	127
2503	Memo: Budgetary resources, direct unob bal, EOY	121	121	127	127

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,447	2,447	2,447	2,447
3020	Ob Bal: Outlays (gross)	0	0	-982	-996
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-121	-127	-127
3050	Ob Bal: EOY: Unpaid obligations	2,325	2,325	1,337	1,324
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,447	2,447	2,447	2,447
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,325	2,325	1,337	1,324

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- -11/12-0300
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	982	996
4020	Disc: Total outlays, gross		=====		
		0	0	982	996
4080	Disc: Outlays, net		=====		
		0	0	982	996
4190	Outlays, net (disc. and mand.)		=====		
		0	0	982	996

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-30-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,877	5,877	5,877	5,877
1021	Unob Bal: Recov of prior year unpaid obligations	496	1,094	1,291	1,361
1041	Unob Bal: Antic recov of prior year unpaid obl	625	27	836	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,998	6,998	8,004	7,238
1100	BA: Disc: Appropriation	101,000	101,796	101,796	101,796
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,000
1130	BA: Disc: Appropriations permanently reduced	0	-8,029	-8,149	-8,149
1134	BA: Disc: Appropriations precluded from obligation	-56,530	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,470	93,767	93,647	96,647
1700	BA: Disc: Spending auth: Collected	708	1,067	2,333	3,056
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-465	-344	434	188
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,656	2,177	997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,900	2,900	3,764	3,244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,370	96,667	97,411	99,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,368	103,665	105,415	107,129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-30-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	18,125	39,457	63,989	94,805
2104	Reimbursable obligations incurred (total)	287	598	1,428	2,736
2201	Unob Bal: Apportioned: Avail in the current period	22,687	32,003	16,445	8,009
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,847	30,768	-18,363	0
2203	Unob Bal: Apportioned: Anticipated	301	717	464	0
2403	Unob Bal: Unapportioned: Other	121	121	41,452	1,579
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,956	63,610	39,999	9,587
2500, Total budgetary resources					
		=====	=====	=====	=====
		54,368	103,665	105,415	107,129
2501	Memo: Budgetary resources, subj to apportionment	54,368	103,665	105,415	107,129
2503	Memo: Budgetary resources, direct unob bal, EOY	27,570	55,534	31,889	3,217
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,386	8,075	8,110	6,370
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,640	34,640	34,640	34,640
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,412	40,055	65,417	97,542
3020	Ob Bal: Outlays (gross)	-22,880	-45,534	-77,162	-111,679
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-375	-973	-1,164	-1,234
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-121	-127	-127
3050	Ob Bal: EOY: Unpaid obligations	29,676	28,067	21,604	19,141
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,594	-5,594	-5,594	-5,594
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	465	344	-434	-188
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,129	-5,250	-6,028	-5,782
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,046	29,046	29,046	29,046
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		24,547	22,818	15,576	13,360

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-30-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,370	96,667	97,411	99,891
4010	Disc: Outlays from new authority	16,424	35,807	59,427	86,807
4011	Disc: Outlays from balances	6,456	9,727	17,735	24,872
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,880	45,534	77,162	111,679
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-492	-616	-803	-1,275
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-217	-451	-1,530	-1,781
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-708	-1,067	-2,333	-3,056
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	465	344	-434	-188
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,656	-2,177	-997	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,192	-1,833	-1,432	-188
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,470	93,767	93,647	96,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,171	44,467	74,830	108,623
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,470	93,767	93,647	96,647
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,171	44,467	74,830	108,623

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Industry and Secu
 Treasury Account:
 Budget Account Id: 006-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,877	5,877	5,877	5,877
1021	Unob Bal: Recov of prior year unpaid obligations	496	1,094	1,291	1,361
1041	Unob Bal: Antic recov of prior year unpaid obl	625	27	836	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,998	6,998	8,004	7,238
1100	BA: Disc: Appropriation	101,000	101,796	101,796	101,796
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,000
1130	BA: Disc: Appropriations permanently reduced	0	-8,029	-8,149	-8,149
1134	BA: Disc: Appropriations precluded from obligation	-56,530	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,470	93,767	93,647	96,647
1700	BA: Disc: Spending auth: Collected	708	1,067	2,333	3,056
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-465	-344	434	188
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,656	2,177	997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,900	2,900	3,764	3,244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,370	96,667	97,411	99,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,368	103,665	105,415	107,129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Industry and Secu
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 Budget Account Id: 006-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
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2104	Reimbursable obligations incurred (total)	287	598	1,428	2,736
2201	Unob Bal: Apportioned: Avail in the current period	22,687	32,003	16,445	8,009
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,847	30,768	-18,363	0
2203	Unob Bal: Apportioned: Anticipated	301	717	464	0
2403	Unob Bal: Unapportioned: Other	121	121	41,452	1,579
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,956	63,610	39,999	9,587
2500, Total budgetary resources					
		=====	=====	=====	=====
		54,368	103,665	105,415	107,129
2501	Memo: Budgetary resources, subj to apportionment	54,368	103,665	105,415	107,129
2503	Memo: Budgetary resources, direct unob bal, EOY	27,570	55,534	31,889	3,217
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,386	8,075	8,110	6,370
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,640	34,640	34,640	34,640
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,412	40,055	65,417	97,542
3020	Ob Bal: Outlays (gross)	-22,880	-45,534	-77,162	-111,679
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3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-121	-127	-127
3050	Ob Bal: EOY: Unpaid obligations	29,676	28,067	21,604	19,141
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,594	-5,594	-5,594	-5,594
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	465	344	-434	-188
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,129	-5,250	-6,028	-5,782
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,046	29,046	29,046	29,046
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		24,547	22,818	15,576	13,360

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Industry and Secu
 Treasury Account:
 Budget Account Id: 006-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,370	96,667	97,411	99,891
4010	Disc: Outlays from new authority	16,424	35,807	59,427	86,807
4011	Disc: Outlays from balances	6,456	9,727	17,735	24,872
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,880	45,534	77,162	111,679
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-492	-616	-803	-1,275
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-217	-451	-1,530	-1,781
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-708	-1,067	-2,333	-3,056
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	465	344	-434	-188
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,656	-2,177	-997	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,192	-1,833	-1,432	-188
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,470	93,767	93,647	96,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,171	44,467	74,830	108,623
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,470	93,767	93,647	96,647
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,171	44,467	74,830	108,623

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /X -0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	35	35	35	35
2490	Unob Bal: end of year		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	35
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	34
3050	Ob Bal: EOY: Unpaid obligations	34	34	34	34
3100	Obligated balance, start of year		=====		
		34	34	34	34
3200	Obligated balance, end of year		=====		
		34	34	34	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /13-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	30,339	28,689	28,689	28,689
1130	BA: Disc: Appropriations permanently reduced	0	-2,120	-1,217	-1,217
1134	BA: Disc: Appropriations precluded from obligation	-18,037	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,302	26,569	27,472	27,472

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,549	4,957	16,495	27,354
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,549	4,957	16,495	27,354
2201	Unob Bal: Apportioned: Avail in the current period	9,753	7,345	8,552	118
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	5,490	0
2403	Unob Bal: Unapportioned: Other	0	14,266	-3,066	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,753	21,612	10,977	118
2500	Total budgetary resources	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
2501	Memo: Budgetary resources, subj to apportionment	12,302	26,569	27,472	27,472
2503	Memo: Budgetary resources, direct unob bal, EOY	9,753	21,612	10,977	118

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /13-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,549	4,957	16,495	27,354
3020	Ob Bal: Outlays (gross)	-2,020	-4,311	-8,968	-12,953
3050	Ob Bal: EOY: Unpaid obligations	530	646	7,527	14,401
3200	Obligated balance, end of year		=====	=====	=====
		530	646	7,527	14,401

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
4010	Disc: Outlays from new authority	2,020	4,311	8,968	12,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,020	4,311	8,968	12,953
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,020	4,311	8,968	12,953
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,020	4,311	8,968	12,953

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 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,067	2,067	2,067	2,067
1021	Unob Bal: Recov of prior year unpaid obligations	22	73	171	180
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,089	2,140	2,238	2,246
1700	BA: Disc: Spending auth: Collected	1	65	133	133
1750	BA: Disc: Spending auth: Total		=====		
		1	65	133	133
1900	Budget authority total (disc. and mand.)		=====		
		1	65	133	133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,090	2,205	2,371	2,379

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	93	601	773	817
2004	Direct obligations incurred (total)		=====		
		93	601	773	817
2403	Unob Bal: Unapportioned: Other	1,997	1,604	1,598	1,563
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,997	1,604	1,598	1,563
2500	Total budgetary resources	=====	=====	=====	=====
		2,090	2,205	2,371	2,379
2501	Memo: Budgetary resources, subj to apportionment	2,090	2,205	2,371	2,379
2503	Memo: Budgetary resources, direct unob bal, EOY	1,997	1,604	1,598	1,563

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,768	10,768	10,768	10,768
3011	Ob Bal: Obligations incurred: Expired accounts	93	601	773	817
3020	Ob Bal: Outlays (gross)	-3,937	-7,574	-9,424	-10,557
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-73	-171	-180
3050	Ob Bal: EOY: Unpaid obligations	6,902	3,722	1,946	848
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,768	10,768	10,768	10,768
3200	Obligated balance, end of year	=====	=====	=====	
		6,902	3,722	1,946	848

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	65	133	133
4011	Disc: Outlays from balances	3,937	7,574	9,424	10,557
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,937	7,574	9,424	10,557
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-65	-133	-133
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-65	-133	-133
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,936	7,509	9,291	10,424
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,936	7,509	9,291	10,424

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /11-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,618	1,618	1,618	1,618
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	9	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,618	1,625	1,628	1,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,618	1,625	1,628	1,643

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	313	314	314
2004	Direct obligations incurred (total)		=====		
		2	313	314	314
2403	Unob Bal: Unapportioned: Other	1,617	1,312	1,314	1,330
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,617	1,312	1,314	1,330
2500	Total budgetary resources	=====	=====	=====	=====
		1,618	1,625	1,628	1,643
2501	Memo: Budgetary resources, subj to apportionment	1,618	1,625	1,628	1,643
2503	Memo: Budgetary resources, direct unob bal, EOY	1,617	1,312	1,314	1,330

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /11-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	321	321	321	321
3011	Ob Bal: Obligations incurred: Expired accounts	2	313	314	314
3020	Ob Bal: Outlays (gross)	-227	-546	-706	-596
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-9	-25
3050	Ob Bal: EOY: Unpaid obligations	96	82	-80	14
	3100,Obligated balance, start of year		=====		
		321	321	321	321
	3200,Obligated balance, end of year		=====		
		96	82	-80	14

BA & O, Net

4011	Disc: Outlays from balances	227	546	706	596
4020	Disc: Total outlays, gross		=====		
		227	546	706	596
4080	Disc: Outlays, net		=====		
		227	546	706	596
4190	Outlays, net (disc. and mand.)		=====		
		227	546	706	596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	665	665	665	665
1021	Unob Bal: Recov of prior year unpaid obligations	640	0	22	46
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,305	665	687	711
1700	BA: Disc: Spending auth: Collected	0	16	16	17
1750	BA: Disc: Spending auth: Total	0	=====		
		0	16	16	17
1900	Budget authority total (disc. and mand.)	0	=====		
		0	16	16	17
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,305	681	703	729

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	644	451	451	451
2004	Direct obligations incurred (total)	644	=====		
		644	451	451	451
2403	Unob Bal: Unapportioned: Other	661	231	252	278
2490	Unob Bal: end of year	661	=====		
		661	231	252	278
2500	Total budgetary resources	=====	=====		
		1,305	681	703	729
2501	Memo: Budgetary resources, subj to apportionment	1,305	681	703	729
2503	Memo: Budgetary resources, direct unob bal, EOY	655	231	252	273
2504	Memo: Budgetary resources, reimb unob bal, EOY	5	0	0	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-640	-640	-640	-640
3011	Ob Bal: Obligations incurred: Expired accounts	644	451	451	451
3020	Ob Bal: Outlays (gross)	-4	315	315	315
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-640	0	-22	-46
3050	Ob Bal: EOY: Unpaid obligations	-640	126	104	80
3100	Obligated balance, start of year	-640	=====	-640	-640
3200	Obligated balance, end of year	-640	=====	104	80

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	16	17
4011	Disc: Outlays from balances	4	-315	-315	-315
4020	Disc: Total outlays, gross	4	=====	-315	-315
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-16	-16	-17
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-16	-17
4080	Disc: Outlays, net	4	=====	-331	-333
4190	Outlays, net (disc. and mand.)	4	=====	-331	-333

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /09-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1021	Unob Bal: Recov of prior year unpaid obligations	71	0	9	17
1050	Unob Bal: Unobligated balance (total)		=====		
		330	259	267	276
1910	Total budgetary resources (disc. and mand.)		=====		
		330	259	268	276

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	71	71	71	71
2004	Direct obligations incurred (total)		=====		
		71	71	71	71
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	5
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	259	188	197	201
2490	Unob Bal: end of year		=====		
		259	188	197	201
2500	Total budgetary resources		=====		
		330	259	268	276
2501	Memo: Budgetary resources, subj to apportionment	330	259	268	276
2503	Memo: Budgetary resources, direct unob bal, EOY	254	188	197	201
2504	Memo: Budgetary resources, reimb unob bal, EOY	5	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /09-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-22	-22	-22	-22
3011	Ob Bal: Obligations incurred: Expired accounts	71	71	71	75
3020	Ob Bal: Outlays (gross)	0	-18	-18	-23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	0	-9	-17
3050	Ob Bal: EOY: Unpaid obligations	-22	31	22	13
3100	Obligated balance, start of year		=====		
		-22	-22	-22	-22
3200	Obligated balance, end of year		=====		
		-22	31	22	13

BA & O, Net

4011	Disc: Outlays from balances	0	18	18	23
4020	Disc: Total outlays, gross		=====		
		0	18	18	23
4080	Disc: Outlays, net		=====		
		0	18	18	23
4190	Outlays, net (disc. and mand.)		=====		
		0	18	18	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /08-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	419	419	419	419
1021	Unob Bal: Recov of prior year unpaid obligations	341	92	154	189
1029	Unob Bal: Other balances withdrawn	0	0	0	-429
1050	Unob Bal: Unobligated balance (total)	759	511	572	179
1700	BA: Disc: Spending auth: Collected	0	0	0	171
1750	BA: Disc: Spending auth: Total	0	0	0	171
1900	Budget authority total (disc. and mand.)	0	0	0	171
1910	Total budgetary resources (disc. and mand.)	759	511	572	350

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	341	205	205	325
2004	Direct obligations incurred (total)	341	205	205	325
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	25
2104	Reimbursable obligations incurred (total)	0	0	0	25
2403	Unob Bal: Unapportioned: Other	419	306	367	0
2490	Unob Bal: end of year	419	306	367	0
2500	Total budgetary resources	759	511	572	350
2501	Memo: Budgetary resources, subj to apportionment	759	511	572	350
2503	Memo: Budgetary resources, direct unob bal, EOY	394	306	367	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	24	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /08-0201
 FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-152	-152	-152	-152
3011	Ob Bal: Obligations incurred: Expired accounts	341	205	205	350
3020	Ob Bal: Outlays (gross)	0	15	15	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-341	-92	-154	-189
3050	Ob Bal: EOY: Unpaid obligations	-152	-24	-85	0
3100	Obligated balance, start of year		=====		
		-152	-152	-152	-152
3200	Obligated balance, end of year		=====		
		-152	-24	-85	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	171
4011	Disc: Outlays from balances	0	-15	-15	9
4020	Disc: Total outlays, gross		=====		
		0	-15	-15	9
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-171
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-171
4080	Disc: Outlays, net		=====		
		0	-15	-15	-162
4190	Outlays, net (disc. and mand.)		=====		
		0	-15	-15	-162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Account Total, Minority Business Development
 Treasury Account:
 Budget Account Id: 006-40-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,062	5,062	5,062	5,062
1021	Unob Bal: Recov of prior year unpaid obligations	1,074	172	365	457
1029	Unob Bal: Other balances withdrawn	0	0	0	-429
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,136	5,235	5,427	5,091
1100	BA: Disc: Appropriation	30,339	28,689	28,689	28,689
1130	BA: Disc: Appropriations permanently reduced	0	-2,120	-1,217	-1,217
1134	BA: Disc: Appropriations precluded from obligation	-18,037	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
1700	BA: Disc: Spending auth: Collected	1	81	149	322
1750	BA: Disc: Spending auth: Total		=====		
		1	81	149	322
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,303	26,650	27,622	27,794
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,439	31,885	33,049	32,884

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,700	6,598	18,308	29,331
2104	Reimbursable obligations incurred (total)	0	0	0	29
2201	Unob Bal: Apportioned: Avail in the current period	9,788	7,380	8,587	153
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	5,490	0
2403	Unob Bal: Unapportioned: Other	4,951	17,907	663	3,371
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,739	25,287	14,740	3,524
2500	Total budgetary resources	=====	=====	=====	=====
		18,439	31,885	33,049	32,884
2501	Memo: Budgetary resources, subj to apportionment	18,439	31,885	33,049	32,884
2503	Memo: Budgetary resources, direct unob bal, EOY	14,705	25,287	14,740	3,519
2504	Memo: Budgetary resources, reimb unob bal, EOY	34	0	0	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Account Total, Minority Business Development
 Treasury Account:
 Budget Account Id: 006-40-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,310	10,310	10,310	10,310
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,549	4,957	16,495	27,354
3011	Ob Bal: Obligations incurred: Expired accounts	1,151	1,641	1,813	2,006
3020	Ob Bal: Outlays (gross)	-6,188	-12,119	-18,786	-23,823
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,074	-172	-365	-457
3050	Ob Bal: EOY: Unpaid obligations	6,748	4,616	9,468	15,391
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,310	10,310	10,310	10,310
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,748	4,616	9,468	15,391

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,303	26,650	27,622	27,794
4010	Disc: Outlays from new authority	2,020	4,311	8,968	12,953
4011	Disc: Outlays from balances	4,168	7,808	9,817	10,870
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,188	12,119	18,786	23,823
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-171
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-81	-149	-151
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-81	-149	-322
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,187	12,038	18,636	23,501
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,187	12,038	18,636	23,501

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Account Total, Minority Business Development
Treasury Account:
Budget Account Id: 006-40-0201 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Bureau Total, Non-Financing Accounts Minority Business Developme
 Treasury Account:
 Budget Account Id: 006-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,062	5,062	5,062	5,062
1021	Unob Bal: Recov of prior year unpaid obligations	1,074	172	365	457
1029	Unob Bal: Other balances withdrawn	0	0	0	-429
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,136	5,235	5,427	5,091
1100	BA: Disc: Appropriation	30,339	28,689	28,689	28,689
1130	BA: Disc: Appropriations permanently reduced	0	-2,120	-1,217	-1,217
1134	BA: Disc: Appropriations precluded from obligation	-18,037	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
1700	BA: Disc: Spending auth: Collected	1	81	149	322
1750	BA: Disc: Spending auth: Total		=====		
		1	81	149	322
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,303	26,650	27,622	27,794
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,439	31,885	33,049	32,884

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,700	6,598	18,308	29,331
2104	Reimbursable obligations incurred (total)	0	0	0	29
2201	Unob Bal: Apportioned: Avail in the current period	9,788	7,380	8,587	153
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	5,490	0
2403	Unob Bal: Unapportioned: Other	4,951	17,907	663	3,371
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,739	25,287	14,740	3,524
2500	Total budgetary resources	=====	=====	=====	=====
		18,439	31,885	33,049	32,884
2501	Memo: Budgetary resources, subj to apportionment	18,439	31,885	33,049	32,884
2503	Memo: Budgetary resources, direct unob bal, EOY	14,705	25,287	14,740	3,519
2504	Memo: Budgetary resources, reimb unob bal, EOY	34	0	0	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Bureau Total, Non-Financing Accounts Minority Business Developme
 Treasury Account:
 Budget Account Id: 006-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,310	10,310	10,310	10,310
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,549	4,957	16,495	27,354
3011	Ob Bal: Obligations incurred: Expired accounts	1,151	1,641	1,813	2,006
3020	Ob Bal: Outlays (gross)	-6,188	-12,119	-18,786	-23,823
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,074	-172	-365	-457
3050	Ob Bal: EOY: Unpaid obligations	6,748	4,616	9,468	15,391
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,310	10,310	10,310	10,310
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,748	4,616	9,468	15,391

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,303	26,650	27,622	27,794
4010	Disc: Outlays from new authority	2,020	4,311	8,968	12,953
4011	Disc: Outlays from balances	4,168	7,808	9,817	10,870
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,188	12,119	18,786	23,823
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-171
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-81	-149	-151
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-81	-149	-322
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,187	12,038	18,636	23,501
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,302	26,569	27,472	27,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,187	12,038	18,636	23,501

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Bureau Total, Non-Financing Accounts Minority Business Developme
Treasury Account:
Budget Account Id: 006-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities, Recovery Act
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	290	290	290	290
1021	Unob Bal: Recov of prior year unpaid obligations	30	33	370	370
1050	Unob Bal: Unobligated balance (total)		=====		
		319	322	659	660
1910	Total budgetary resources (disc. and mand.)		=====		
		319	322	659	660

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	6	6	6
2403	Unob Bal: Unapportioned: Other	316	316	654	654
	Sub-Total, 2403	320	322	660	660
2490	Unob Bal: end of year		=====		
		319	322	659	660
2500	Total budgetary resources		=====		
		319	322	659	660
2501	Memo: Budgetary resources, subj to apportionment	4	6	6	6
2501	Memo: Budgetary resources, subj to apportionment	316	316	654	654
	Sub-Total, 2501	320	322	660	660
2503	Memo: Budgetary resources, direct unob bal, EOY	316	316	654	654
2504	Memo: Budgetary resources, reimb unob bal, EOY	4	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities, Recovery Act
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,310	17,310	17,310	17,310
3020	Ob Bal: Outlays (gross)	-4,626	-6,982	-9,010	-12,663
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-33	-370	-370
3050	Ob Bal: EOY: Unpaid obligations	12,654	10,295	7,930	4,276
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,310	17,310	17,310	17,310
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,654	10,295	7,929	4,276

BA & O, Net

4011	Disc: Outlays from balances	4,626	6,982	9,010	12,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,626	6,982	9,010	12,663
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,626	6,982	9,010	12,663
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,626	6,982	9,010	12,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	143,022	143,022	143,022	143,022
1021	Unob Bal: Recov of prior year unpaid obligations	70	897	1,283	1,355
1041	Unob Bal: Antic recov of prior year unpaid obl	1,930	1,391	1,006	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		145,022	145,310	145,310	144,376
1121	BA: Disc: Approps transferred from other accounts	0	0	119,071	119,071
1130	BA: Disc: Appropriations permanently reduced	0	-5,953	-5,455	-5,455
1134	BA: Disc: Appropriations precluded from obligation	-87,176	-79,759	-16,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	109,102	119,071	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,926	33,359	97,616	113,616
1700	BA: Disc: Spending auth: Collected	82,539	178,382	245,721	317,946
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-52,099	-104,612	-112,499	-104,072
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	447,514	404,184	344,731	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		477,954	477,954	477,954	213,875
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		499,880	511,313	575,570	327,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		644,902	656,623	720,880	471,867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	NOS	0	1	195	321
2002	NMFS	13,668	32,778	59,599	114,301
2002	OAR	0	0	0	88
2002	NWS	12	3	80	139
2002	NESDIS	0	0	152	251
2002	PROG SUP	0	538	703	1,041
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,681	33,320	60,728	116,140
2101	Reimbursable obs incurred: Category A (by quarter)	28,732	101,837	153,684	260,124
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		28,732	101,837	153,684	260,124
2201	Unob Bal: Apportioned: Avail in the current period	152,905	115,602	160,443	82,508
2202	Unob Bal: Apportioned: Avail in subsequent periods	328,640	200,145	65,662	0
2203	Unob Bal: Apportioned: Anticipated	120,804	205,431	280,075	0
2403	Unob Bal: Unapportioned: Other	140	289	289	13,094
2490	Unob Bal: end of year	=====	=====	=====	=====
		602,489	521,467	506,468	95,602
2500	Total budgetary resources	=====	=====	=====	=====
		644,902	656,623	720,880	471,867
2501	Memo: Budgetary resources, subj to apportionment	631,221	623,303	660,152	355,727
2501	Memo: Budgetary resources, subj to apportionment	13,668	32,778	59,599	114,301
2501	Memo: Budgetary resources, subj to apportionment	0	1	195	321
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	88
2501	Memo: Budgetary resources, subj to apportionment	12	3	80	139
2501	Memo: Budgetary resources, subj to apportionment	0	0	152	251
2501	Memo: Budgetary resources, subj to apportionment	0	538	703	1,041
	Sub-Total, 2501	644,901	656,623	720,881	471,868
2503	Memo: Budgetary resources, direct unob bal, EOY	27,836	19,630	56,479	15,241
2504	Memo: Budgetary resources, reimb unob bal, EOY	574,653	501,837	449,990	80,362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	327,183	327,183	327,183	327,183
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,413	135,157	214,412	376,265
3020	Ob Bal: Outlays (gross)	-114,543	-198,759	-284,652	-366,910
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70	-897	-1,283	-1,355
3050	Ob Bal: EOY: Unpaid obligations	254,983	262,683	255,660	335,183
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-453,844	-453,844	-453,844	-453,844
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	52,099	104,612	112,499	104,072
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-401,745	-349,232	-341,345	-349,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		-126,661	-126,661	-126,661	-126,661
3200	Obligated balance, end of year	=====	=====	=====	=====
		-146,762	-86,548	-85,685	-14,589

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		499,880	511,313	575,570	327,491
4010	Disc: Outlays from new authority	43,656	77,927	141,549	194,580
4011	Disc: Outlays from balances	70,888	120,832	143,103	172,330
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		114,543	198,759	284,652	366,910
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-70,198	-114,643	-165,279	-208,427
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12,341	-63,739	-80,442	-109,519
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-82,539	-178,382	-245,721	-317,946
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	52,099	104,612	112,499	104,072
4053	Disc: Offsets, BA only: Antic offsetting collect	-447,514	-404,184	-344,731	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-395,415	-299,572	-232,233	104,072
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,926	33,359	97,616	113,616
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,004	20,377	38,931	48,964

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,926	33,359	97,616	113,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,004	20,377	38,931	48,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/15-1450
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	53,744	83,866
1134	BA: Disc: Appropriations precluded from obligation	0	-9,414	9,414	0
1151	BA: Disc: Appropriations: Antic nonexpnd trans net	2,021	19,507	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,021	10,093	63,157	83,866
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,021	10,093	63,157	83,866
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,021	10,093	63,157	83,866

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	977	0	0
2002	NMFS	0	0	2,006	24,972
2002	OAR	0	0	0	11,040
2002	NWS	0	0	0	7,024
2002	PROG SUP	0	0	0	7,660
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	977	2,006	50,696
2201	Unob Bal: Apportioned: Avail in the current period	0	9,116	51,738	33,170
2203	Unob Bal: Apportioned: Anticipated	2,021	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	9,414	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,021	9,116	61,151	33,170
2500	Total budgetary resources	=====	=====	=====	=====
		2,021	10,093	63,157	83,866
2501	Memo: Budgetary resources, subj to apportionment	2,021	10,093	61,151	33,170
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,040
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,006	24,972
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,024
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,660
	Sub-Total, 2501	2,021	10,093	63,157	83,866
2503	Memo: Budgetary resources, direct unob bal, EOY	2,021	9,116	61,151	33,170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/15-1450
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	977	2,006	50,696
3020	Ob Bal: Outlays (gross)	0	-861	-1,910	-9,025
3050	Ob Bal: EOY: Unpaid obligations	0	117	97	41,671
3200	Obligated balance, end of year	0	117	97	41,671

BA & O, Net

4000	Disc: Budget authority, gross	2,021	10,093	63,157	83,866
4010	Disc: Outlays from new authority	0	861	1,910	9,025
4020	Disc: Total outlays, gross	0	861	1,910	9,025
4070	Disc: Budget authority, net	2,021	10,093	63,157	83,866
4080	Disc: Outlays, net	0	861	1,910	9,025
4180	Budget authority, net (disc. and mand.)	2,021	10,093	63,157	83,866
4190	Outlays, net (disc. and mand.)	0	861	1,910	9,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,040,727	3,252,614	3,252,614	3,252,614
1120	BA: Disc: Approps transferred to other accounts	0	0	-17,567	-17,417
1121	BA: Disc: Approps transferred from other accounts	0	0	60	60
1130	BA: Disc: Appropriations permanently reduced	0	-223,936	-230,568	-223,568
1134	BA: Disc: Appropriations precluded from obligation	-1,933,883	-1,559,378	1,559,378	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,033	-17,518	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,105,812	1,451,781	4,563,917	3,011,689
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,105,812	1,451,781	4,563,917	3,011,689
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,105,812	1,451,781	4,563,917	3,011,689

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	485,819	994,355	0	0
2002	ORF NOS	0	0	223,195	469,547
2002	ORF NMFS	0	0	336,313	623,357
2002	ORF OAR	0	0	180,882	350,717
2002	ORF NWS	0	0	582,169	851,692
2002	ORF NESDIS	0	0	109,407	176,362
2002	ORF ProgSup	0	0	274,679	392,534
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		485,819	994,355	1,706,643	2,864,209
2201	Unob Bal: Apportioned: Avail in the current period	178,568	457,426	792,213	147,480
2202	Unob Bal: Apportioned: Avail in subsequent periods	441,425	0	501,147	0
2403	Unob Bal: Unapportioned: Other	0	0	1,563,913	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		619,993	457,426	2,857,273	147,480
2500	Total budgetary resources	=====	=====	=====	=====
		1,105,812	1,451,781	4,563,917	3,011,689
2501	Memo: Budgetary resources, subj to apportionment	1,105,812	1,451,781	2,857,273	147,480
2501	Memo: Budgetary resources, subj to apportionment	0	0	336,313	623,357
2501	Memo: Budgetary resources, subj to apportionment	0	0	223,195	469,547

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	180,882	350,717
2501	Memo: Budgetary resources, subj to apportionment	0	0	274,679	392,534
2501	Memo: Budgetary resources, subj to apportionment	0	0	582,169	851,692
2501	Memo: Budgetary resources, subj to apportionment	0	0	109,407	176,362
	Sub-Total, 2501	1,105,812	1,451,781	4,563,918	3,011,689
2503	Memo: Budgetary resources, direct unob bal, EOY	619,993	457,426	2,857,273	147,480

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	485,819	994,355	1,706,643	2,864,209
3020	Ob Bal: Outlays (gross)	-362,834	-785,474	-1,296,376	-1,878,478
3050	Ob Bal: EOY: Unpaid obligations	122,985	208,881	410,268	985,731
3200	Obligated balance, end of year	=====	=====	=====	=====
		122,985	208,881	410,268	985,731

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,105,812	1,451,781	4,563,917	3,011,689
4010	Disc: Outlays from new authority	362,834	785,474	1,296,376	1,878,478
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		362,834	785,474	1,296,376	1,878,478
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,105,812	1,451,781	4,563,917	3,011,689
4080	Disc: Outlays, net	=====	=====	=====	=====
		362,834	785,474	1,296,376	1,878,478
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,105,812	1,451,781	4,563,917	3,011,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		362,834	785,474	1,296,376	1,878,478

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	841	841	841	841
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	102	104
1041	Unob Bal: Antic recov of prior year unpaid obl	0	250	148	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		841	1,091	1,091	945
1134	BA: Disc: Appropriations precluded from obligation	0	-500	-500	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	-500	-500	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	250	250	0
1750	BA: Disc: Spending auth: Total		=====		
		0	250	250	0
1900	Budget authority total (disc. and mand.)		=====		
		0	-250	-250	0
1910	Total budgetary resources (disc. and mand.)		=====		
		841	841	841	945

Status of Budgetary Resources

2002	ORF NMFS	0	0	0	691
2002	ORF ProgSup	0	0	22	13
2004	Direct obligations incurred (total)		=====		
		0	0	22	704
2201	Unob Bal: Apportioned: Avail in the current period	404	841	819	137
2403	Unob Bal: Unapportioned: Other	437	0	0	104
2490	Unob Bal: end of year		=====		
		841	841	819	241
2500	Total budgetary resources		=====		
		841	841	841	945
2501	Memo: Budgetary resources, subj to apportionment	841	841	819	241
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	691
2501	Memo: Budgetary resources, subj to apportionment	0	0	22	13
	Sub-Total, 2501	841	841	841	945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	841	841	819	241

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,363	2,363	2,363	2,363
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	22	704
3020	Ob Bal: Outlays (gross)	-141	-526	-579	-815
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-102	-104
3050	Ob Bal: EOY: Unpaid obligations	2,222	1,838	1,704	2,148
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,363	2,363	2,363	2,363
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,222	1,838	1,704	2,148

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	0
			-250	-250	
4011	Disc: Outlays from balances	141	526	579	815
4020	Disc: Total outlays, gross	141	=====	579	815
			526	579	
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-250	-250	0
4060	Disc: Additional offsets against BA only (total)	0	=====	-250	0
			-250	-250	
4070	Disc: Budget authority, net	0	=====	-500	0
			-500	-500	
4080	Disc: Outlays, net	141	=====	579	815
			526	579	
4180	Budget authority, net (disc. and mand.)	0	=====	-500	0
			-500	-500	
4190	Outlays, net (disc. and mand.)	141	=====	579	815
			526	579	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,739	41,739	41,739	41,739
1021	Unob Bal: Recov of prior year unpaid obligations	1,296	3,121	10,037	10,559
1041	Unob Bal: Antic recov of prior year unpaid obl	282	13,175	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,317	58,035	51,776	52,298
1134	BA: Disc: Appropriations precluded from obligation	-1,000	-15,374	-874	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-1,000	-15,374	-874	0
1700	BA: Disc: Spending auth: Collected	126	352	660	1,176
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	374	308	0	0
1750	BA: Disc: Spending auth: Total		=====		=====
		500	660	660	1,176
1900	Budget authority total (disc. and mand.)		=====		=====
		-500	-14,714	-214	1,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,817	43,321	51,562	53,474

Status of Budgetary Resources

2002	ORF NOS	1,411	518	1,470	3,672
2002	ORF NMFS	742	6,485	9,615	10,276
2002	ORF NWS	3,443	6,337	10,248	18,155
2002	ORF OAR	409	1,667	4,479	6,928
2002	ORF NESDIS	282	606	831	1,080
2002	ORF ProgSup	1,555	5,019	6,672	10,555
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,842	20,632	33,315	50,666
2201	Unob Bal: Apportioned: Avail in the current period	34,319	9,206	10,006	2,153
2203	Unob Bal: Apportioned: Anticipated	656	13,483	0	0
2403	Unob Bal: Unapportioned: Other	0	0	8,241	655
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,975	22,689	18,247	2,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		42,817	43,321	51,562	53,474
2501	Memo: Budgetary resources, subj to apportionment	34,975	22,689	18,247	2,808
2501	Memo: Budgetary resources, subj to apportionment	1,411	518	1,470	3,672
2501	Memo: Budgetary resources, subj to apportionment	742	6,485	9,615	10,276
2501	Memo: Budgetary resources, subj to apportionment	409	1,667	4,479	6,928
2501	Memo: Budgetary resources, subj to apportionment	1,555	5,019	6,672	10,555
2501	Memo: Budgetary resources, subj to apportionment	3,443	6,337	10,248	18,155
2501	Memo: Budgetary resources, subj to apportionment	282	606	831	1,080
	Sub-Total, 2501	42,817	43,321	51,562	53,474
2503	Memo: Budgetary resources, direct unob bal, EOY	34,975	22,689	18,247	2,808
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,029,960	1,029,960	1,029,960	1,029,960
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,842	20,632	33,315	50,666
3020	Ob Bal: Outlays (gross)	-257,313	-441,619	-608,796	-763,551
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,296	-3,121	-10,037	-10,559
3050	Ob Bal: EOY: Unpaid obligations	779,192	605,851	444,441	306,515
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,029,960	1,029,960	1,029,960	1,029,960
3200	Obligated balance, end of year	=====	=====	=====	=====
		779,192	605,851	444,441	306,515

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-500	-14,714	-214	1,176
4011	Disc: Outlays from balances	257,313	441,619	608,796	763,551
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		257,313	441,619	608,796	763,551
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36	-208	-208	-703
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90	-144	-452	-473
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-126	-352	-660	-1,176
4053	Disc: Offsets, BA only: Antic offsetting collect	-374	-308	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-374	-308	0	0
4070	Disc: Budget authority, net	=====	=====		
		-1,000	-15,374	-874	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		257,187	441,267	608,136	762,375
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-1,000	-15,374	-874	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		257,187	441,267	608,136	762,375

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/13-1450
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	60	60	60
1750	BA: Disc: Spending auth: Total		=====		
		0	60	60	60
1900	Budget authority total (disc. and mand.)		=====		
		0	60	60	60
1910	Total budgetary resources (disc. and mand.)		=====		
		0	60	60	60

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	60	60	60
2490	Unob Bal: end of year		=====		
		0	60	60	60
2500	Total budgetary resources		=====		
		0	60	60	60
2501	Memo: Budgetary resources, subj to apportionment	0	60	60	60
2503	Memo: Budgetary resources, direct unob bal, EOY	0	60	60	60

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,278	1,278	1,278	1,278
3020	Ob Bal: Outlays (gross)	-10	-41	-733	-1,118
3050	Ob Bal: EOY: Unpaid obligations	1,268	1,237	545	160
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,278	1,278	1,278	1,278
3200	Obligated balance, end of year	=====	=====		
		1,268	1,237	545	160

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/13-1450
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	60	60	60
4011	Disc: Outlays from balances	10	41	733	1,118
4020	Disc: Total outlays, gross		=====		=====
		10	41	733	1,118
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-60	-60	-60
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-60	-60	-60
4080	Disc: Outlays, net		=====		=====
		10	-19	673	1,058
4190	Outlays, net (disc. and mand.)		=====		=====
		10	-19	673	1,058

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /13-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	24,590	28,269	28,269	28,269
1235	BA: Mand: Approps: Cap trans to general fund	-17,550	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,040	28,269	28,269	28,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,040	28,269	28,269	28,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,040	28,269	28,269	28,269

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,853	7,469	19,192	25,243
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,853	7,469	19,192	25,243
2201	Unob Bal: Apportioned: Avail in the current period	1,932	3,124	1,536	3,026
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,255	17,676	-8,409	0
2403	Unob Bal: Unapportioned: Other	0	0	15,950	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,187	20,800	9,077	3,026
2500	Total budgetary resources	=====	=====	=====	=====
		7,040	28,269	28,269	28,269
2501	Memo: Budgetary resources, subj to apportionment	7,040	28,269	28,269	28,269
2503	Memo: Budgetary resources, direct unob bal, EOY	5,187	20,800	9,077	3,026

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /13-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,853	7,469	19,192	25,243
3020	Ob Bal: Outlays (gross)	-1,853	-7,469	-17,077	-23,257
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,115	1,986
3200	Obligated balance, end of year		=====	=====	=====
		0	0	2,115	1,986

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,040	28,269	28,269	28,269
4100	Mand: Outlays from new authority	1,853	7,469	17,077	23,257
4110	Mand: Total outlays, gross	1,853	7,469	17,077	23,257
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,040	28,269	28,269	28,269
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,853	7,469	17,077	23,257
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,040	28,269	28,269	28,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,853	7,469	17,077	23,257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,706	2,706	2,706	2,706
1021	Unob Bal: Recov of prior year unpaid obligations	867	1,749	3,249	4,862
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,573	4,455	5,955	7,568
1700	BA: Disc: Spending auth: Collected	86	92	100	318
1750	BA: Disc: Spending auth: Total		=====		
		86	92	100	318
1900	Budget authority total (disc. and mand.)		=====		
		86	92	100	318
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,659	4,547	6,055	7,887

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	200	742	695	983
2004	Direct obligations incurred (total)		=====		
		200	742	695	983
2403	Unob Bal: Unapportioned: Other	3,460	3,805	5,360	6,904
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,460	3,805	5,360	6,904
2500	Total budgetary resources	=====	=====	=====	=====
		3,659	4,547	6,055	7,887
2501	Memo: Budgetary resources, subj to apportionment	200	742	695	983
2501	Memo: Budgetary resources, subj to apportionment	3,460	3,805	5,360	6,904
	Sub-Total, 2501	3,660	4,547	6,055	7,887
2503	Memo: Budgetary resources, direct unob bal, EOY	3,460	3,805	5,360	6,904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370,584	370,584	370,584	370,584
3011	Ob Bal: Obligations incurred: Expired accounts	200	742	695	983
3020	Ob Bal: Outlays (gross)	-110,573	-187,486	-234,275	-270,266
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-867	-1,749	-3,249	-4,862
3050	Ob Bal: EOY: Unpaid obligations	259,343	182,091	133,755	96,438
3100	Obligated balance, start of year	=====	=====	=====	=====
		370,584	370,584	370,584	370,584
3200	Obligated balance, end of year	=====	=====	=====	=====
		259,343	182,091	133,755	96,438

BA & O, Net

4000	Disc: Budget authority, gross	86	92	100	318
4011	Disc: Outlays from balances	110,573	187,486	234,275	270,266
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		110,573	187,486	234,275	270,266
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-86	-91	-99	-317
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-86	-92	-100	-318
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,487	187,394	234,175	269,948
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,487	187,394	234,175	269,948

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/12-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	3	3	3
2490	Unob Bal: end of year		=====		
		0	3	3	3
2500	Total budgetary resources		=====		
		0	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	0	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541	541	541	541
3020	Ob Bal: Outlays (gross)	-504	-504	-504	-504
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	37	34	34	34
3100	Obligated balance, start of year		=====		
		541	541	541	541
3200	Obligated balance, end of year		=====		
		37	34	34	34

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/12-1450
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	504	504	504	504
4020	Disc: Total outlays, gross		=====		
		504	504	504	504
4080	Disc: Outlays, net		=====		
		504	504	504	504
4190	Outlays, net (disc. and mand.)		=====		
		504	504	504	504

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /12-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,586	3,586	3,586	3,586
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,586	3,586	3,586	3,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,586	3,586	3,586	3,786

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,586	3,586	3,586	3,786
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,586	3,586	3,586	3,786
2500	Total budgetary resources	=====	=====	=====	=====
		3,586	3,586	3,586	3,786
2501	Memo: Budgetary resources, subj to apportionment	3,586	3,586	3,586	3,786
2503	Memo: Budgetary resources, direct unob bal, EOY	3,586	3,586	3,586	3,786

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,376	4,376	4,376	4,376
3020	Ob Bal: Outlays (gross)	-2,198	-2,764	-2,764	-2,764
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-200
3050	Ob Bal: EOY: Unpaid obligations	2,178	1,612	1,612	1,412
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,376	4,376	4,376	4,376
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,178	1,612	1,612	1,412

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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /12-1450
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	2,198	2,764	2,764	2,764
4110	Mand: Total outlays, gross	2,198	2,764	2,764	2,764
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,198	2,764	2,764	2,764
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,764	2,764	2,764

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,694	8,694	8,694	8,694
1021	Unob Bal: Recov of prior year unpaid obligations	1,026	3,111	4,736	8,164
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,720	11,805	13,429	16,858
1700	BA: Disc: Spending auth: Collected	29	56	185	251
1750	BA: Disc: Spending auth: Total		=====		
		29	56	185	251
1900	Budget authority total (disc. and mand.)		=====		
		29	56	185	251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,749	11,861	13,614	17,109

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	33	47	683	1,250
2004	Direct obligations incurred (total)		=====		=====
		33	47	683	1,250
2403	Unob Bal: Unapportioned: Other	9,716	11,813	12,931	15,859
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,716	11,813	12,931	15,859
2500	Total budgetary resources	=====	=====	=====	=====
		9,749	11,861	13,614	17,109
2501	Memo: Budgetary resources, subj to apportionment	33	47	683	1,250
2501	Memo: Budgetary resources, subj to apportionment	9,716	11,813	12,931	15,859
	Sub-Total, 2501	9,749	11,860	13,614	17,109
2503	Memo: Budgetary resources, direct unob bal, EOY	9,716	11,813	12,931	15,859

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127,239	127,239	127,239	127,239
3011	Ob Bal: Obligations incurred: Expired accounts	33	47	683	1,250
3020	Ob Bal: Outlays (gross)	-24,175	-45,554	-61,814	-74,291
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,026	-3,111	-4,736	-8,164
3050	Ob Bal: EOY: Unpaid obligations	102,072	78,622	61,372	46,033
3100	Obligated balance, start of year	=====	=====	=====	=====
		127,239	127,239	127,239	127,239
3200	Obligated balance, end of year	=====	=====	=====	=====
		102,072	78,622	61,372	46,033

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		29	56	185	251
4011	Disc: Outlays from balances	24,175	45,554	61,814	74,291
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,175	45,554	61,814	74,291
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-15	-15	-15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-29	-41	-170	-236
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-56	-185	-251
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,145	45,498	61,630	74,040
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,145	45,498	61,630	74,040

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 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/11-1450
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1050	Unob Bal: Unobligated balance (total)		=====		
		60	60	60	60
1700	BA: Disc: Spending auth: Collected	0	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		60	70	70	70

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	60	70	0	0
2403	Unob Bal: Unapportioned: Other	0	0	70	70
	Sub-Total, 2403	60	70	70	70
2490	Unob Bal: end of year		=====		
		60	70	70	70
2500	Total budgetary resources		=====		
		60	70	70	70
2501	Memo: Budgetary resources, subj to apportionment	0	0	70	70
2501	Memo: Budgetary resources, subj to apportionment	60	70	0	0
	Sub-Total, 2501	60	70	70	70
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	70	70
2503	Memo: Budgetary resources, direct unob bal, EOY	60	70	0	0
	Sub-Total, 2503	60	70	70	70

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/11-1450
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	10	10	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-10	-10	-10
4080	Disc: Outlays, net		=====		
		0	-10	-10	-10
4190	Outlays, net (disc. and mand.)		=====		
		0	-10	-10	-10

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 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /11-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,983	3,983	3,983	3,983
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,983	3,983	3,983	3,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,983	3,983	3,983	3,983

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,983	3,983	3,983	3,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,983	3,983	3,983	3,983
2500	Total budgetary resources	=====	=====	=====	=====
		3,983	3,983	3,983	3,983
2501	Memo: Budgetary resources, subj to apportionment	3,983	3,983	3,983	3,983
2503	Memo: Budgetary resources, direct unob bal, EOY	3,983	3,983	3,983	3,983

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	661	661	661	661
3020	Ob Bal: Outlays (gross)	-35	-35	-35	-35
3050	Ob Bal: EOY: Unpaid obligations	627	627	627	627
3100	Obligated balance, start of year	661	=====	661	661
		661	661	661	661
3200	Obligated balance, end of year	627	=====	627	627
		627	627	627	627

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Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /11-1450
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	35	35	35	35
4110	Mand: Total outlays, gross	35	35	35	35
4170	Mand: Outlays, net	35	=====	35	35
4190	Outlays, net (disc. and mand.)	35	=====	35	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,529	11,529	11,529	11,529
1021	Unob Bal: Recov of prior year unpaid obligations	774	2,325	4,163	5,221
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,303	13,854	15,692	16,750
1700	BA: Disc: Spending auth: Collected	22	66	84	86
1750	BA: Disc: Spending auth: Total		=====		
		22	66	84	86
1900	Budget authority total (disc. and mand.)		=====		
		22	66	84	86
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,325	13,920	15,776	16,836

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	10	59	201
2004	Direct obligations incurred (total)		=====		
		2	10	59	201
2403	Unob Bal: Unapportioned: Other	12,323	13,909	15,716	16,635
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,323	13,909	15,716	16,635
2500	Total budgetary resources	=====	=====	=====	=====
		12,325	13,920	15,776	16,836
2501	Memo: Budgetary resources, subj to apportionment	2	10	59	201
2501	Memo: Budgetary resources, subj to apportionment	12,323	13,909	15,716	16,635
	Sub-Total, 2501	12,325	13,919	15,775	16,836
2503	Memo: Budgetary resources, direct unob bal, EOY	12,323	13,909	15,716	16,635

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 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,424	35,424	35,424	35,424
3011	Ob Bal: Obligations incurred: Expired accounts	2	10	59	201
3020	Ob Bal: Outlays (gross)	-9,107	-12,791	-14,674	-17,773
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-774	-2,325	-4,163	-5,221
3050	Ob Bal: EOY: Unpaid obligations	25,545	20,318	16,647	12,631
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,424	35,424	35,424	35,424
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,545	20,318	16,647	12,631

BA & O, Net

4000	Disc: Budget authority, gross	22	66	84	86
4011	Disc: Outlays from balances	9,107	12,791	14,674	17,773
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,107	12,791	14,674	17,773
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22	-66	-84	-86
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-66	-84	-86
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,085	12,725	14,590	17,687
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,085	12,725	14,590	17,687

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 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/10-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	89	89
1910	Total budgetary resources (disc. and mand.)		=====		
		89	89	89	89

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	89	89	89	89
2490	Unob Bal: end of year		=====		
		89	89	89	89
2500	Total budgetary resources		=====		
		89	89	89	89
2501	Memo: Budgetary resources, subj to apportionment	89	89	89	89
2503	Memo: Budgetary resources, direct unob bal, EOY	89	89	89	89

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,203	2,203	2,203	2,203
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	183
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,203	2,203	2,203	2,386
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,203	2,203	2,203	2,386

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,203	0	0	0
2403	Unob Bal: Unapportioned: Other	0	2,203	2,203	2,386
	Sub-Total, 2403	2,203	2,203	2,203	2,386
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,203	2,203	2,203	2,386
2500	Total budgetary resources	=====	=====	=====	=====
		2,203	2,203	2,203	2,386
2501	Memo: Budgetary resources, subj to apportionment	2,203	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	2,203	2,203	2,386
	Sub-Total, 2501	2,203	2,203	2,203	2,386
2503	Memo: Budgetary resources, direct unob bal, EOY	2,203	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,203	2,203	2,386
	Sub-Total, 2503	2,203	2,203	2,203	2,386

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 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,670	12,670	12,670	12,670
3020	Ob Bal: Outlays (gross)	-1,270	-2,635	-3,743	-5,290
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-183
3050	Ob Bal: EOY: Unpaid obligations	11,400	10,035	8,926	7,196
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,670	12,670	12,670	12,670
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,400	10,035	8,926	7,196

BA & O, Net

4101	Mand: Outlays from balances	1,270	2,635	3,743	5,290
4110	Mand: Total outlays, gross	1,270	2,635	3,743	5,290
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,270	2,635	3,743	5,290
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,270	2,635	3,743	5,290

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 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,558	9,558	9,558	9,558
1021	Unob Bal: Recov of prior year unpaid obligations	317	1,253	2,050	2,668
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,875	10,811	11,608	12,226
1700	BA: Disc: Spending auth: Collected	16	25	405	421
1750	BA: Disc: Spending auth: Total		=====		
		16	25	405	421
1900	Budget authority total (disc. and mand.)		=====		
		16	25	405	421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,891	10,836	12,013	12,647

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	3	3
2004	Direct obligations incurred (total)		=====		
		2	2	3	3
2403	Unob Bal: Unapportioned: Other	9,889	10,833	12,010	12,643
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,889	10,833	12,010	12,643
2500	Total budgetary resources	=====	=====	=====	=====
		9,891	10,836	12,013	12,647
2501	Memo: Budgetary resources, subj to apportionment	2	2	3	3
2501	Memo: Budgetary resources, subj to apportionment	9,889	10,833	12,010	12,643
	Sub-Total, 2501	9,891	10,835	12,013	12,646
2503	Memo: Budgetary resources, direct unob bal, EOY	9,889	10,833	12,010	12,643

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Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,661	23,661	23,661	23,661
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	3	3
3020	Ob Bal: Outlays (gross)	-2,017	-4,350	-5,869	-10,239
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-317	-1,253	-2,050	-2,668
3050	Ob Bal: EOY: Unpaid obligations	21,329	18,061	15,746	10,758
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,661	23,661	23,661	23,661
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,329	18,061	15,746	10,758

BA & O, Net

4000	Disc: Budget authority, gross	16	25	405	421
4011	Disc: Outlays from balances	2,017	4,350	5,869	10,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,017	4,350	5,869	10,239
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-25	-405	-421
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-25	-405	-421
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,001	4,325	5,464	9,818
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,001	4,325	5,464	9,818

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/09-1450
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1050	Unob Bal: Unobligated balance (total)		=====		
		61	61	61	61
1910	Total budgetary resources (disc. and mand.)		=====		
		61	61	61	61

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	61	61	61	61
2490	Unob Bal: end of year		=====		
		61	61	61	61
2500	Total budgetary resources		=====		
		61	61	61	61
2501	Memo: Budgetary resources, subj to apportionment	61	61	61	61
2503	Memo: Budgetary resources, direct unob bal, EOY	61	61	61	61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /09-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,239	1,239	1,239	1,239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,239	1,239	1,239	1,239
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,239	1,239	1,239	1,239

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,239	1,239	1,239	1,239
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,239	1,239	1,239	1,239
2500	Total budgetary resources	=====	=====	=====	=====
		1,239	1,239	1,239	1,239
2501	Memo: Budgetary resources, subj to apportionment	1,239	1,239	1,239	1,239
2503	Memo: Budgetary resources, direct unob bal, EOY	1,239	1,239	1,239	1,239

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3050	Ob Bal: EOY: Unpaid obligations	17	17	17	17
3100	Obligated balance, start of year		=====		
		17	17	17	17
3200	Obligated balance, end of year		=====		
		17	17	17	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,528	12,528	12,528	12,528
1021	Unob Bal: Recov of prior year unpaid obligations	88	544	1,080	4,731
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,616	13,071	13,608	376
1700	BA: Disc: Spending auth: Collected	0	4	5	12
1750	BA: Disc: Spending auth: Total		=====		
		0	4	5	12
1900	Budget authority total (disc. and mand.)		=====		
		0	4	5	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,616	13,076	13,612	389

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	17	25	389
2004	Direct obligations incurred (total)		=====		
		0	17	25	389
2403	Unob Bal: Unapportioned: Other	12,616	13,059	13,587	0
2490	Unob Bal: end of year	=====	=====	=====	
		12,616	13,059	13,587	0
2500	Total budgetary resources	=====	=====	=====	
		12,616	13,076	13,612	389
2501	Memo: Budgetary resources, subj to apportionment	0	17	25	389
2501	Memo: Budgetary resources, subj to apportionment	12,616	13,059	13,587	0
	Sub-Total, 2501	12,616	13,076	13,612	389
2503	Memo: Budgetary resources, direct unob bal, EOY	12,616	13,059	13,587	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,948	11,948	11,948	11,948
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	25	389
3020	Ob Bal: Outlays (gross)	-1,411	-2,390	-3,898	-7,605
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-544	-1,080	-4,731
3050	Ob Bal: EOY: Unpaid obligations	10,449	9,031	6,994	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,948	11,948	11,948	11,948
3200	Obligated balance, end of year	=====	=====	=====	
		10,449	9,031	6,994	0

BA & O, Net

4000	Disc: Budget authority, gross	0	4	5	12
4011	Disc: Outlays from balances	1,411	2,390	3,898	7,605
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,411	2,390	3,898	7,605
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-5	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-4	-5	-12
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,411	2,385	3,894	7,593
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,411	2,385	3,894	7,593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /08-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,310	1,310	1,310	1,310
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,310
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,310	1,310	1,310	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,310	1,310	1,310	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,310	1,310	1,310	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,310	1,310	1,310	0
2500	Total budgetary resources	=====	=====	=====	
		1,310	1,310	1,310	0
2501	Memo: Budgetary resources, subj to apportionment	1,310	1,310	1,310	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,310	1,310	1,310	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Foreign Fishing Observer Fund
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	172	172	172	172
1050	Unob Bal: Unobligated balance (total)		=====		
		172	172	172	172
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	350
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	350
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	350
1910	Total budgetary resources (disc. and mand.)		=====		
		172	172	172	522

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	172	172	172	172
2403	Unob Bal: Unapportioned: Other	0	0	0	350
2490	Unob Bal: end of year		=====		
		172	172	172	522
2500	Total budgetary resources		=====		
		172	172	172	522
2501	Memo: Budgetary resources, subj to apportionment	172	172	172	522
2503	Memo: Budgetary resources, direct unob bal, EOY	172	172	172	522

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Foreign Fishing Observer Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	350
4070	Disc: Budget authority, net		=====		
		0	0	0	350
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	350

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Marine Mammal Unusual Mortality Event Fund
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		112	112	112	116
1910	Total budgetary resources (disc. and mand.)		=====		
		112	112	112	116

Status of Budgetary Resources

2002	NMFS Marine Mammal Unusua	0	1	5	5
2004	Direct obligations incurred (total)		=====		
		0	1	5	5
2201	Unob Bal: Apportioned: Avail in the current period	112	111	107	107
2403	Unob Bal: Unapportioned: Other	0	0	0	4
2490	Unob Bal: end of year		=====		
		112	111	107	111
2500	Total budgetary resources		=====		
		112	112	112	116
2501	Memo: Budgetary resources, subj to apportionment	0	1	5	5
2501	Memo: Budgetary resources, subj to apportionment	112	111	107	111
	Sub-Total, 2501	112	112	112	116
2503	Memo: Budgetary resources, direct unob bal, EOY	112	111	107	111

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Marine Mammal Unusual Mortality Event Fund
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	213	213	213	213
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	5	5
3020	Ob Bal: Outlays (gross)	-51	-98	-110	-111
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	162	116	108	104
	3100,Obligated balance, start of year		=====		
		213	213	213	213
	3200,Obligated balance, end of year		=====		
		162	116	108	104

BA & O, Net

4011	Disc: Outlays from balances	51	98	110	111
4020	Disc: Total outlays, gross		=====		
		51	98	110	111
4080	Disc: Outlays, net		=====		
		51	98	110	111
4190	Outlays, net (disc. and mand.)		=====		
		51	98	110	111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Operations, Research, and Facilities
 Treasury Account:
 Budget Account Id: 006-48-1450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	243,720	243,720	243,720	243,720
1021	Unob Bal: Recov of prior year unpaid obligations	4,467	13,035	27,073	38,425
1029	Unob Bal: Other balances withdrawn	0	0	0	-18,193
1041	Unob Bal: Antic recov of prior year unpaid obl	2,212	14,817	1,153	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		250,400	271,572	271,946	263,952
1100	BA: Disc: Appropriation	3,040,727	3,252,614	3,252,614	3,252,614
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	350
1120	BA: Disc: Approps transferred to other accounts	0	0	-17,567	-17,417
1121	BA: Disc: Approps transferred from other accounts	0	0	172,875	202,997
1130	BA: Disc: Appropriations permanently reduced	0	-229,889	-236,023	-229,023
1134	BA: Disc: Appropriations precluded from obligation	-2,022,058	-1,664,424	1,551,417	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	110,089	121,059	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,128,758	1,479,360	4,723,316	3,209,521
1200	BA: Mand: Appropriation	24,590	28,269	28,269	28,269
1235	BA: Mand: Approps: Cap trans to general fund	-17,550	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,040	28,269	28,269	28,269
1700	BA: Disc: Spending auth: Collected	82,819	179,047	247,229	320,281
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-52,099	-104,612	-112,499	-104,072
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	447,888	404,742	344,981	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		478,608	479,177	479,711	216,209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,614,406	1,986,805	5,231,296	3,453,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,864,806	2,258,378	5,503,243	3,717,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Operations, Research, and Facilities
 Treasury Account:
 Budget Account Id: 006-48-1450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	509,432	1,057,573	1,823,377	3,110,489
2104	Reimbursable obligations incurred (total)	28,732	101,837	153,684	260,124
2201	Unob Bal: Apportioned: Avail in the current period	368,412	595,598	1,017,033	268,753
2202	Unob Bal: Apportioned: Avail in subsequent periods	773,319	217,821	558,401	0
2203	Unob Bal: Apportioned: Anticipated	123,481	218,914	280,075	0
2403	Unob Bal: Unapportioned: Other	61,430	66,635	1,670,674	78,585
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,326,642	1,098,967	3,526,182	347,337
2500	Total budgetary resources	=====	=====	=====	=====
		1,864,806	2,258,378	5,503,243	3,717,950
2501	Memo: Budgetary resources, subj to apportionment	1,864,806	2,258,378	5,503,243	3,717,950
2503	Memo: Budgetary resources, direct unob bal, EOY	751,986	597,125	3,076,186	266,970
2504	Memo: Budgetary resources, reimb unob bal, EOY	574,656	501,843	449,996	80,368
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,965,429	1,965,429	1,965,429	1,965,429
3010	Ob Bal: Obligations incurred: Unexpired accounts	537,927	1,158,591	1,975,595	3,367,788
3011	Ob Bal: Obligations incurred: Expired accounts	237	819	1,465	2,825
3020	Ob Bal: Outlays (gross)	-892,662	-1,700,336	-2,546,820	-3,444,697
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,366	-4,018	-11,423	-12,021
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,102	-9,017	-15,650	-26,404
3050	Ob Bal: EOY: Unpaid obligations	1,606,464	1,411,468	1,368,597	1,852,921
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-453,844	-453,844	-453,844	-453,844
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	52,099	104,612	112,499	104,072
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-401,745	-349,232	-341,345	-349,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,511,585	1,511,585	1,511,585	1,511,585
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,204,718	1,062,236	1,027,252	1,503,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Operations, Research, and Facilities
 Treasury Account:
 Budget Account Id: 006-48-1450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,607,366	1,958,536	5,203,027	3,425,729
4010 Disc:	Outlays from new authority	406,490	864,262	1,439,834	2,082,083
4011 Disc:	Outlays from balances	480,816	823,172	1,083,366	1,331,267
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		887,306	1,687,433	2,523,201	3,413,351
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-70,234	-114,867	-165,504	-209,147
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-12,585	-64,180	-81,725	-111,134
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-82,819	-179,047	-247,229	-320,281
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	52,099	104,612	112,499	104,072
4053 Disc:	Offsets, BA only: Antic offsetting collect	-447,888	-404,742	-344,981	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-395,789	-300,130	-232,483	104,072
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,128,758	1,479,360	4,723,316	3,209,521
4080,Disc:	Outlays, net	=====	=====	=====	=====
		804,487	1,508,386	2,275,972	3,093,070
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		7,040	28,269	28,269	28,269
4100 Mand:	Outlays from new authority	1,853	7,469	17,077	23,257
4101 Mand:	Outlays from balances	3,503	5,433	6,542	8,089
4110 Mand:	Total outlays, gross	5,356	12,903	23,619	31,346
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		7,040	28,269	28,269	28,269
4170,Mand:	Outlays, net	=====	=====	=====	=====
		5,356	12,903	23,619	31,346
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,135,798	1,507,629	4,751,585	3,237,790

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		809,843	1,521,289	2,299,591	3,124,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction, Recovery Act
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454
 FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,664	1,664	1,664	1,664
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	20	112
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,682	1,682	1,684	1,777
1700	BA: Disc: Spending auth: Collected	0	0	0	30
1750	BA: Disc: Spending auth: Total	0	=====	0	30
		0	0	0	30
1900	Budget authority total (disc. and mand.)	0	=====	0	30
		0	0	0	30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,682	1,682	1,684	1,807

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	580	580	580	580
2004	Direct obligations incurred (total)	580	=====	580	580
		580	580	580	580
2403	Unob Bal: Unapportioned: Other	1,102	1,102	1,104	1,227
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,102	1,102	1,104	1,227
2500	Total budgetary resources	=====	=====	=====	=====
		1,682	1,682	1,684	1,807
2501	Memo: Budgetary resources, subj to apportionment	580	580	580	580
2501	Memo: Budgetary resources, subj to apportionment	1,102	1,102	1,104	1,227
	Sub-Total, 2501	1,682	1,682	1,684	1,807
2503	Memo: Budgetary resources, direct unob bal, EOY	1,102	1,102	1,104	1,227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction, Recovery Act
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454
 FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,470	52,470	52,470	52,470
3011	Ob Bal: Obligations incurred: Expired accounts	580	580	580	580
3020	Ob Bal: Outlays (gross)	-9,142	-10,199	-10,814	-19,967
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-18	-20	-112
3050	Ob Bal: EOY: Unpaid obligations	43,890	42,833	42,216	32,971
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,470	52,470	52,470	52,470
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,890	42,833	42,216	32,971

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	30
4011	Disc: Outlays from balances	9,142	10,199	10,814	19,967
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,142	10,199	10,814	19,967
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-30
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-30
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,142	10,199	10,814	19,936
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,142	10,199	10,814	19,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,133	6,133	6,133	6,133
1021	Unob Bal: Recov of prior year unpaid obligations	136	3,191	3,329	3,350
1041	Unob Bal: Antic recov of prior year unpaid obl	1,614	0	0	0
1050	Unob Bal: Unobligated balance (total)	===== 7,883	===== 9,324	===== 9,462	===== 9,483
1120	BA: Disc: Approps transferred to other accounts	0	0	-7	-7
1121	BA: Disc: Approps transferred from other accounts	0	0	6,896	6,922
1134	BA: Disc: Appropriations precluded from obligation	-2,000	-5,005	-2,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,589	6,934	0	0
1160	BA: Disc: Appropriation (total)	===== 1,589	===== 1,929	===== 4,889	===== 6,915
1700	BA: Disc: Spending auth: Collected	4	10	13	2,354
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	246	240	237	0
1750	BA: Disc: Spending auth: Total	===== 250	===== 250	===== 250	===== 2,354
1900	Budget authority total (disc. and mand.)	===== 1,839	===== 2,179	===== 5,139	===== 9,268
1910	Total budgetary resources (disc. and mand.)	===== 9,722	===== 11,503	===== 14,601	===== 18,752

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	PAC NOS	4	580	738	998
2002	PAC NWS	191	416	535	2,457
2002	PAC NMFS	0	0	30	103
2002	PAC NESDIS	0	0	9	4,080
2002	PAC ProgSup	6	480	485	829
2004	Direct obligations incurred (total)		=====	=====	=====
		201	1,475	1,797	8,468
2201	Unob Bal: Apportioned: Avail in the current period	6,072	6,417	11,225	6,193
2203	Unob Bal: Apportioned: Anticipated	3,449	2,170	0	0
2403	Unob Bal: Unapportioned: Other	0	1,441	1,579	4,091
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,521	10,028	12,804	10,284
2500	Total budgetary resources	=====	=====	=====	=====
		9,722	11,503	14,601	18,752
2501	Memo: Budgetary resources, subj to apportionment	9,521	10,028	12,804	10,284
2501	Memo: Budgetary resources, subj to apportionment	4	580	738	998
2501	Memo: Budgetary resources, subj to apportionment	0	0	30	103
2501	Memo: Budgetary resources, subj to apportionment	191	416	535	2,457
2501	Memo: Budgetary resources, subj to apportionment	0	0	9	4,080
2501	Memo: Budgetary resources, subj to apportionment	6	480	485	829
	Sub-Total, 2501	9,722	11,504	14,601	18,751
2503	Memo: Budgetary resources, direct unob bal, EOY	9,521	10,028	12,804	10,284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,580	46,580	46,580	46,580
3010	Ob Bal: Obligations incurred: Unexpired accounts	201	1,475	1,797	8,468
3020	Ob Bal: Outlays (gross)	-5,512	-9,982	-16,150	-25,131
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136	-3,191	-3,329	-3,350
3050	Ob Bal: EOY: Unpaid obligations	41,132	34,882	28,898	26,566
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,580	46,580	46,580	46,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,132	34,882	28,898	26,566

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,839	2,179	5,139	9,268
4010	Disc: Outlays from new authority	35	628	1,107	3,825
4011	Disc: Outlays from balances	5,477	9,354	15,043	21,306
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,512	9,982	16,150	25,131
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-2,332
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-5	-7	-22
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-10	-13	-2,354
4053	Disc: Offsets, BA only: Antic offsetting collect	-246	-240	-237	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-246	-240	-237	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,589	1,929	4,889	6,915
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,508	9,973	16,138	22,778
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,589	1,929	4,889	6,915

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,508	9,973	16,138	22,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -13/15-1460
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,827,208	2,112,036	2,112,036	2,112,036
1120	BA: Disc: Approps transferred to other accounts	0	0	-44,073	-74,371
1130	BA: Disc: Appropriations permanently reduced	0	-130,489	-149,892	-140,592
1134	BA: Disc: Appropriations precluded from obligation	-835,862	-562,428	562,428	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-4,581	-9,869	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		986,766	1,409,250	2,480,499	1,897,073
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		986,766	1,409,250	2,480,499	1,897,073
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		986,766	1,409,250	2,480,499	1,897,073

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	367,140	875,862	0	0
2002	PAC OAR	0	0	4,888	9,734
2002	PAC ProgSup	0	0	2,029	2,985
2002	PAC NWS	0	0	41,491	65,626
2002	PAC NESDIS	0	0	1,440,280	1,686,702
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		367,140	875,862	1,488,688	1,765,047
2201	Unob Bal: Apportioned: Avail in the current period	224,020	533,388	-56,191	132,026
2202	Unob Bal: Apportioned: Avail in subsequent periods	395,606	0	193,090	0
2403	Unob Bal: Unapportioned: Other	0	0	854,913	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		619,626	533,388	991,812	132,026
2500	Total budgetary resources	=====	=====	=====	=====
		986,766	1,409,250	2,480,499	1,897,073
2501	Memo: Budgetary resources, subj to apportionment	986,766	1,409,250	991,812	132,026
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,888	9,734
2501	Memo: Budgetary resources, subj to apportionment	0	0	41,491	65,626
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,440,280	1,686,702
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,029	2,985
	Sub-Total, 2501	986,766	1,409,250	2,480,500	1,897,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -13/15-1460
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	619,626	533,388	991,812	132,026
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	367,140	875,862	1,488,688	1,765,047
3020	Ob Bal: Outlays (gross)	-67,537	-270,545	-593,570	-946,693
3050	Ob Bal: EOY: Unpaid obligations	299,604	605,317	895,117	818,354
3200	Obligated balance, end of year	=====	=====	=====	=====
		299,604	605,317	895,117	818,354
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		986,766	1,409,250	2,480,499	1,897,073
4010	Disc: Outlays from new authority	67,537	270,545	593,570	946,693
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,537	270,545	593,570	946,693
4070	Disc: Budget authority, net	=====	=====	=====	=====
		986,766	1,409,250	2,480,499	1,897,073
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,537	270,545	593,570	946,693
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		986,766	1,409,250	2,480,499	1,897,073
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,537	270,545	593,570	946,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,002	17,002	17,002	17,002
1021	Unob Bal: Recov of prior year unpaid obligations	675	2	236	387
1041	Unob Bal: Antic recov of prior year unpaid obl	325	15,673	439	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,002	32,677	17,677	17,390
1134	BA: Disc: Appropriations precluded from obligation	-1,162	-15,486	-486	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-1,162	-15,486	-486	0
1700	BA: Disc: Spending auth: Collected	14	14	14	79
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	486	486	486	0
1750	BA: Disc: Spending auth: Total		=====		
		500	500	500	79
1900	Budget authority total (disc. and mand.)		=====		
		-662	-14,986	14	79
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,340	17,691	17,691	17,469

Status of Budgetary Resources

2002	PAC NWS	683	98	127	504
2002	PAC NESDIS	61	488	8,077	16,135
2002	PAC OAR	0	1	1	0
2002	PAC ProgSup	16	22	22	192
2004	Direct obligations incurred (total)		=====	=====	=====
		759	609	8,226	16,831
2201	Unob Bal: Apportioned: Avail in the current period	15,769	923	8,540	421
2203	Unob Bal: Apportioned: Anticipated	811	16,158	924	0
2403	Unob Bal: Unapportioned: Other	0	0	0	216
2490	Unob Bal: end of year	=====	=====	=====	
		16,581	17,082	9,464	638
2500	Total budgetary resources	=====	=====	=====	=====
		17,340	17,691	17,691	17,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	16,581	17,082	9,464	638
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	0
2501	Memo: Budgetary resources, subj to apportionment	683	98	127	504
2501	Memo: Budgetary resources, subj to apportionment	61	488	8,077	16,135
2501	Memo: Budgetary resources, subj to apportionment	16	22	22	192
	Sub-Total, 2501	17,341	17,691	17,691	17,469
2503	Memo: Budgetary resources, direct unob bal, EOY	16,581	17,082	9,464	638

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	935,498	935,498	935,498	935,498
3010	Ob Bal: Obligations incurred: Unexpired accounts	759	609	8,226	16,831
3020	Ob Bal: Outlays (gross)	-341,971	-625,170	-778,511	-858,406
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-675	-2	-236	-387
3050	Ob Bal: EOY: Unpaid obligations	593,612	310,936	164,979	93,536
3100	Obligated balance, start of year	=====	=====	=====	=====
		935,498	935,498	935,498	935,498
3200	Obligated balance, end of year	=====	=====	=====	=====
		593,612	310,936	164,979	93,536

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-662	-14,986	14	79
4011	Disc: Outlays from balances	341,971	625,170	778,511	858,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		341,971	625,170	778,511	858,406
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-14	-14	-14	-59
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-14	-14	-14	-79
4053	Disc: Offsets, BA only: Antic offsetting collect	-486	-486	-486	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-486	-486	-486	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	==== -1,162	===== -15,486	-486	0
4080	Disc: Outlays, net	===== 341,957	===== 625,155	===== 778,496	===== 858,327
4180	Budget authority, net (disc. and mand.)	==== -1,162	===== -15,486	===== -486	0
4190	Outlays, net (disc. and mand.)	===== 341,957	===== 625,155	===== 778,496	===== 858,327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,162	1,162	1,162	1,162
1021	Unob Bal: Recov of prior year unpaid obligations	0	35	1,497	4,552
1041	Unob Bal: Antic recov of prior year unpaid obl	250	215	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,412	1,412	2,660	5,714
1134	BA: Disc: Appropriations precluded from obligation	-500	-500	-500	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-500	-500	-500	0
1700	BA: Disc: Spending auth: Collected	0	1	1	3
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	250	249	249	0
1750	BA: Disc: Spending auth: Total		=====		
		250	250	250	3
1900	Budget authority total (disc. and mand.)		=====		
		-250	-250	-250	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,162	1,162	2,410	5,717

Status of Budgetary Resources

2002	PAC OAR	0	0	0	62
2002	PAC NOS	0	0	0	1,405
2002	PAC NWS	0	0	0	205
2002	PAC ProgSup	0	7	7	11
2002	PAC NESDIS	5	357	389	3,491
2004	Direct obligations incurred (total)		=====		=====
		5	364	396	5,174
2201	Unob Bal: Apportioned: Avail in the current period	1,158	798	767	282
2403	Unob Bal: Unapportioned: Other	0	0	1,247	261
2490	Unob Bal: end of year	=====	=====	=====	
		1,158	798	2,014	543
2500	Total budgetary resources	=====	=====	=====	=====
		1,162	1,162	2,410	5,717

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,158	798	2,014	543
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,405
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	205
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	62
2501	Memo: Budgetary resources, subj to apportionment	0	7	7	11
2501	Memo: Budgetary resources, subj to apportionment	5	357	389	3,491
	Sub-Total, 2501	1,163	1,162	2,410	5,717
2503	Memo: Budgetary resources, direct unob bal, EOY	1,158	798	2,014	543

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,738	95,738	95,738	95,738
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	364	396	5,174
3020	Ob Bal: Outlays (gross)	-19,878	-52,456	-62,952	-67,766
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-35	-1,497	-4,552
3050	Ob Bal: EOY: Unpaid obligations	75,865	43,612	31,685	28,594
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,738	95,738	95,738	95,738
3200	Obligated balance, end of year	=====	=====	=====	=====
		75,865	43,612	31,685	28,594

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-250	-250	-250	3
4011	Disc: Outlays from balances	19,878	52,456	62,952	67,766
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,878	52,456	62,952	67,766
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-1	-3
4053	Disc: Offsets, BA only: Antic offsetting collect	-250	-249	-249	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-250	-249	-249	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	-500	=====	=====	0
			-500	-500	
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,878	52,455	62,951	67,763
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		-500	-500	-500	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,878	52,455	62,951	67,763

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/12-1460
 FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	563	563	563	563
3020	Ob Bal: Outlays (gross)	-336	-405	-524	-534
3050	Ob Bal: EOY: Unpaid obligations	227	159	39	29
3100	Obligated balance, start of year		=====		
		563	563	563	563
3200	Obligated balance, end of year		=====		
		227	159	39	29
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	336	405	524	534
4020	Disc: Total outlays, gross		=====		
		336	405	524	534
4080	Disc: Outlays, net		=====		
		336	405	524	534
4190	Outlays, net (disc. and mand.)		=====		
		336	405	524	534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,991	2,991	2,991	2,991
1021	Unob Bal: Recov of prior year unpaid obligations	38	86	802	927
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,029	3,077	3,793	3,918
1700	BA: Disc: Spending auth: Collected	33	33	44	44
1750	BA: Disc: Spending auth: Total		=====		
		33	33	44	44
1900	Budget authority total (disc. and mand.)		=====		
		33	33	44	44
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,062	3,110	3,836	3,962

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	76
2004	Direct obligations incurred (total)		=====		
		0	0	0	76
2403	Unob Bal: Unapportioned: Other	3,061	3,110	3,836	3,885
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,061	3,110	3,836	3,885
2500	Total budgetary resources	=====	=====	=====	=====
		3,062	3,110	3,836	3,962
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	76
2501	Memo: Budgetary resources, subj to apportionment	3,061	3,110	3,836	3,885
	Sub-Total, 2501	3,061	3,110	3,836	3,961
2503	Memo: Budgetary resources, direct unob bal, EOY	3,061	3,110	3,836	3,885

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,324	73,324	73,324	73,324
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	76
3020	Ob Bal: Outlays (gross)	-9,995	-17,682	-24,438	-28,965
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-86	-802	-927
3050	Ob Bal: EOY: Unpaid obligations	63,291	55,555	48,084	43,508
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,324	73,324	73,324	73,324
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,291	55,555	48,084	43,508

BA & O, Net

4000	Disc: Budget authority, gross	33	33	44	44
4011	Disc: Outlays from balances	9,995	17,682	24,438	28,965
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,995	17,682	24,438	28,965
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-11	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	-33	-33	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	-33	-44	-44
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,962	17,649	24,394	28,921
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,962	17,649	24,394	28,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	290	290	290	290
1021	Unob Bal: Recov of prior year unpaid obligations	184	210	2,235	2,377
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		473	500	2,525	2,667
1700	BA: Disc: Spending auth: Collected	0	302	302	302
1750	BA: Disc: Spending auth: Total		=====		
		0	302	302	302
1900	Budget authority total (disc. and mand.)		=====		
		0	302	302	302
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		473	801	2,827	2,968

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	473	801	2,825	2,967
2490	Unob Bal: end of year		=====	=====	=====
		473	801	2,825	2,967
2500	Total budgetary resources		=====	=====	=====
		473	801	2,827	2,968
2501	Memo: Budgetary resources, subj to apportionment	473	801	2,825	2,967
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
	Sub-Total, 2501	473	801	2,826	2,968
2503	Memo: Budgetary resources, direct unob bal, EOY	473	801	2,825	2,967

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,629	30,629	30,629	30,629
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	-4,583	-8,645	-9,656	-10,287
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-184	-210	-2,235	-2,377
3050	Ob Bal: EOY: Unpaid obligations	25,863	21,774	18,739	17,967
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,629	30,629	30,629	30,629
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,863	21,774	18,739	17,967

BA & O, Net

4000	Disc: Budget authority, gross	0	302	302	302
4011	Disc: Outlays from balances	4,583	8,645	9,656	10,287
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,583	8,645	9,656	10,287
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-300	-300	-300
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-302	-302	-302
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,583	8,344	9,355	9,985
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,583	8,344	9,355	9,985

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,622	1,622	1,622	1,622
1021	Unob Bal: Recov of prior year unpaid obligations	976	1,143	3,223	3,410
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,598	2,765	4,845	5,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,598	2,765	4,845	5,031

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	2,045	2,045
2004	Direct obligations incurred (total)		=====	=====	=====
		0	3	2,045	2,045
2403	Unob Bal: Unapportioned: Other	2,598	2,762	2,799	2,986
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,598	2,762	2,799	2,986
2500	Total budgetary resources	=====	=====	=====	=====
		2,598	2,765	4,845	5,031
2501	Memo: Budgetary resources, subj to apportionment	2,598	2,762	2,799	2,986
2501	Memo: Budgetary resources, subj to apportionment	0	3	2,045	2,045
	Sub-Total, 2501	2,598	2,765	4,844	5,031
2503	Memo: Budgetary resources, direct unob bal, EOY	2,598	2,762	2,799	2,986

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,114	7,114	7,114	7,114
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	2,045	2,045
3020	Ob Bal: Outlays (gross)	-1,328	-3,399	-3,405	-3,035
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-976	-1,143	-3,223	-3,410
3050	Ob Bal: EOY: Unpaid obligations	4,810	2,575	2,531	2,715
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,114	7,114	7,114	7,114
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,810	2,575	2,531	2,715

BA & O, Net

4011	Disc: Outlays from balances	1,328	3,399	3,405	3,035
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,328	3,399	3,405	3,035
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,328	3,399	3,405	3,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,328	3,399	3,405	3,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,166	8,166	8,166	8,166
1021	Unob Bal: Recov of prior year unpaid obligations	4,570	5,143	4,744	4,744
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,736	13,309	12,910	12,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,736	13,309	12,910	12,910

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	852	2,372	2,523	2,558
2004	Direct obligations incurred (total)	852	2,372	2,523	2,558
2403	Unob Bal: Unapportioned: Other	11,884	10,936	10,387	10,352
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,884	10,936	10,387	10,352
2500	Total budgetary resources	=====	=====	=====	=====
		12,736	13,309	12,910	12,910
2501	Memo: Budgetary resources, subj to apportionment	852	2,372	2,523	2,558
2501	Memo: Budgetary resources, subj to apportionment	11,884	10,936	10,387	10,352
	Sub-Total, 2501	12,736	13,308	12,910	12,910
2503	Memo: Budgetary resources, direct unob bal, EOY	11,884	10,936	10,387	10,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,627	8,627	8,627	8,627
3011	Ob Bal: Obligations incurred: Expired accounts	852	2,372	2,523	2,558
3020	Ob Bal: Outlays (gross)	-149	-896	-2,452	-3,119
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,570	-5,143	-4,744	-4,744
3050	Ob Bal: EOY: Unpaid obligations	4,759	4,960	3,954	3,322
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,627	8,627	8,627	8,627
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,759	4,960	3,954	3,322

BA & O, Net

4011	Disc: Outlays from balances	149	896	2,452	3,119
4020	Disc: Total outlays, gross		=====	=====	=====
		149	896	2,452	3,119
4080	Disc: Outlays, net		=====	=====	=====
		149	896	2,452	3,119
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		149	896	2,452	3,119

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/09-1460
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	853	853	853	853
1021	Unob Bal: Recov of prior year unpaid obligations	33	138	138	310
1050	Unob Bal: Unobligated balance (total)		=====		=====
		886	991	991	1,163
1700	BA: Disc: Spending auth: Collected	0	0	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	4
1910	Total budgetary resources (disc. and mand.)		=====		=====
		886	991	994	1,167

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	886	991	994	1,167
2490	Unob Bal: end of year		=====		=====
		886	991	994	1,167
2500	Total budgetary resources		=====		=====
		886	991	994	1,167
2501	Memo: Budgetary resources, subj to apportionment	886	991	994	1,167
2503	Memo: Budgetary resources, direct unob bal, EOY	886	991	994	1,167

12/09/13
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/09-1460
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	988	988	988	988
3020	Ob Bal: Outlays (gross)	-662	-664	-665	-665
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-138	-138	-310
3050	Ob Bal: EOY: Unpaid obligations	293	187	185	13
3100	Obligated balance, start of year		=====		
		988	988	988	988
3200	Obligated balance, end of year		=====		
		293	187	185	13

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	4	4
4011	Disc: Outlays from balances	662	664	665	665
4020	Disc: Total outlays, gross		=====		
		662	664	665	665
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	-4
4080	Disc: Outlays, net		=====		
		662	664	661	661
4190	Outlays, net (disc. and mand.)		=====		
		662	664	661	661

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -06/08-1460
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,013	4,013	4,013	4,013
1021	Unob Bal: Recov of prior year unpaid obligations	6,234	6,371	7,022	7,030
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,895
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,247	10,384	11,035	149
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		10,247	10,384	11,035	153

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35	50	50	153
2004	Direct obligations incurred (total)		=====		
		35	50	50	153
2403	Unob Bal: Unapportioned: Other	10,212	10,334	10,986	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,212	10,334	10,986	0
2500	Total budgetary resources	=====	=====	=====	
		10,247	10,384	11,035	153
2501	Memo: Budgetary resources, subj to apportionment	35	50	50	153
2501	Memo: Budgetary resources, subj to apportionment	10,212	10,334	10,986	0
	Sub-Total, 2501	10,247	10,384	11,036	153
2503	Memo: Budgetary resources, direct unob bal, EOY	10,212	10,334	10,986	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -06/08-1460
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,847	9,847	9,847	9,847
3011	Ob Bal: Obligations incurred: Expired accounts	35	50	50	153
3020	Ob Bal: Outlays (gross)	-134	-277	-624	-2,970
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,234	-6,371	-7,022	-7,030
3050	Ob Bal: EOY: Unpaid obligations	3,514	3,249	2,250	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,847	9,847	9,847	9,847
3200	Obligated balance, end of year	=====	=====	=====	
		3,514	3,249	2,250	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4011	Disc: Outlays from balances	134	277	624	2,970
4020	Disc: Total outlays, gross		=====		=====
		134	277	624	2,970
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5
4080	Disc: Outlays, net		=====		=====
		134	277	624	2,966
4190	Outlays, net (disc. and mand.)		=====		=====
		134	277	624	2,966

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Procurement, Acquisition and Construction
 Treasury Account:
 Budget Account Id: 006-48-1460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,896	43,896	43,896	43,896
1021	Unob Bal: Recov of prior year unpaid obligations	12,862	16,336	23,246	27,200
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,895
1041	Unob Bal: Antic recov of prior year unpaid obl	2,189	15,888	439	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,948	76,120	67,581	60,202
1100	BA: Disc: Appropriation	1,827,208	2,112,036	2,112,036	2,112,036
1120	BA: Disc: Approps transferred to other accounts	0	0	-44,080	-74,378
1121	BA: Disc: Approps transferred from other accounts	0	0	6,896	6,922
1130	BA: Disc: Appropriations permanently reduced	0	-130,489	-149,892	-140,592
1134	BA: Disc: Appropriations precluded from obligation	-839,524	-583,419	559,442	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-991	-2,935	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		986,693	1,395,193	2,484,402	1,903,988
1700	BA: Disc: Spending auth: Collected	51	359	377	2,820
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	982	975	972	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,033	1,335	1,349	2,820
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		987,726	1,396,528	2,485,751	1,906,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,046,674	1,472,648	2,553,332	1,967,010

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Procurement, Acquisition and Construction
 Treasury Account:
 Budget Account Id: 006-48-1460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	369,572	881,316	1,504,307	1,800,935
2201	Unob Bal: Apportioned: Avail in the current period	247,020	541,527	-35,660	138,923
2202	Unob Bal: Apportioned: Avail in subsequent periods	395,606	0	193,090	0
2203	Unob Bal: Apportioned: Anticipated	4,261	18,328	924	0
2403	Unob Bal: Unapportioned: Other	30,216	31,477	890,671	27,152
2490	Unob Bal: end of year	=====	=====	=====	=====
		677,102	591,331	1,049,025	166,075
2500	Total budgetary resources	=====	=====	=====	=====
		1,046,674	1,472,648	2,553,332	1,967,010
2501	Memo: Budgetary resources, subj to apportionment	1,046,674	1,472,648	2,553,332	1,967,010
2503	Memo: Budgetary resources, direct unob bal, EOY	677,102	591,331	1,049,025	166,075

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,261,379	1,261,379	1,261,379	1,261,379
3010	Ob Bal: Obligations incurred: Unexpired accounts	368,105	878,310	1,499,107	1,795,520
3011	Ob Bal: Obligations incurred: Expired accounts	1,467	3,006	5,200	5,414
3020	Ob Bal: Outlays (gross)	-461,227	-1,000,320	-1,503,762	-1,967,538
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-811	-3,227	-5,062	-8,290
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,052	-13,108	-18,184	-18,910
3050	Ob Bal: EOY: Unpaid obligations	1,156,861	1,126,039	1,238,678	1,067,575
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,261,379	1,261,379	1,261,379	1,261,379
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,156,861	1,126,039	1,238,678	1,067,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Procurement, Acquisition and Construction
 Treasury Account:
 Budget Account Id: 006-48-1460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		987,726	1,396,528	2,485,751	1,906,808
4010 Disc:	Outlays from new authority	67,572	271,173	594,677	950,518
4011 Disc:	Outlays from balances	393,655	729,147	909,085	1,017,020
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		461,227	1,000,320	1,503,762	1,967,538
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-7	-18	-2,365
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-51	-352	-359	-456
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51	-359	-377	-2,820
4053 Disc:	Offsets, BA only: Antic offsetting collect	-982	-975	-972	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-982	-975	-972	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		986,693	1,395,193	2,484,402	1,903,988
4080,Disc:	Outlays, net	=====	=====	=====	=====
		461,176	999,961	1,503,385	1,964,718
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		986,693	1,395,193	2,484,402	1,903,988
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		461,176	999,961	1,503,385	1,964,718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Limited Access System Administration Fund
 Treasury Account: Limited Access System Administration Fund
 Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,865	13,865	13,865	13,865
1021	Unob Bal: Recov of prior year unpaid obligations	0	74	79	81
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,865	13,939	13,945	13,946
1201	BA: Mand: Appropriation (special or trust fund)	2,773	5,932	6,327	6,673
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-744
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,639	19,871	20,271	19,875

Status of Budgetary Resources

2002	NMFS	1,144	2,311	3,731	8,520
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,144	2,311	3,731	8,520
2201	Unob Bal: Apportioned: Avail in the current period	12,721	11,555	10,135	11,353
2403	Unob Bal: Unapportioned: Other	2,773	6,006	6,406	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,494	17,560	16,541	11,355
2500	Total budgetary resources	=====	=====	=====	=====
		16,639	19,871	20,271	19,875
2501	Memo: Budgetary resources, subj to apportionment	15,494	17,560	16,541	11,355
2501	Memo: Budgetary resources, subj to apportionment	1,144	2,311	3,731	8,520
	Sub-Total, 2501	16,638	19,871	20,272	19,875
2503	Memo: Budgetary resources, direct unob bal, EOY	15,494	17,560	16,541	11,355

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Limited Access System Administration Fund
 Treasury Account: Limited Access System Administration Fund
 Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,326	6,326	6,326	6,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,144	2,311	3,731	8,520
3020	Ob Bal: Outlays (gross)	-1,853	-4,141	-7,803	-10,903
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-74	-79	-81
3050	Ob Bal: EOY: Unpaid obligations	5,617	4,422	2,174	3,863
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,326	6,326	6,326	6,326
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,617	4,422	2,174	3,863

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
4100	Mand: Outlays from new authority	970	2,065	3,467	5,545
4101	Mand: Outlays from balances	883	2,076	4,337	5,358
4110	Mand: Total outlays, gross	1,853	4,141	7,803	10,903
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,853	4,141	7,803	10,903
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,853	4,141	7,803	10,903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Limited Access System Administration Fund
 Treasury Account:
 Budget Account Id: 006-48-5284 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,865	13,865	13,865	13,865
1021	Unob Bal: Recov of prior year unpaid obligations	0	74	79	81
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,865	13,939	13,945	13,946
1201	BA: Mand: Appropriation (special or trust fund)	2,773	5,932	6,327	6,673
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-744
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,639	19,871	20,271	19,875

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,144	2,311	3,731	8,520
2201	Unob Bal: Apportioned: Avail in the current period	12,721	11,555	10,135	11,353
2403	Unob Bal: Unapportioned: Other	2,773	6,006	6,406	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,494	17,560	16,541	11,355
2500	Total budgetary resources	=====	=====	=====	=====
		16,639	19,871	20,271	19,875
2501	Memo: Budgetary resources, subj to apportionment	16,639	19,871	20,271	19,875
2503	Memo: Budgetary resources, direct unob bal, EOY	15,494	17,560	16,541	11,355

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Limited Access System Administration Fund
 Treasury Account:
 Budget Account Id: 006-48-5284 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,326	6,326	6,326	6,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,144	2,311	3,731	8,520
3020	Ob Bal: Outlays (gross)	-1,853	-4,141	-7,803	-10,903
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-74	-79	-81
3050	Ob Bal: EOY: Unpaid obligations	5,617	4,422	2,174	3,863
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,326	6,326	6,326	6,326
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,617	4,422	2,174	3,863

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
4100	Mand: Outlays from new authority	970	2,065	3,467	5,545
4101	Mand: Outlays from balances	883	2,076	4,337	5,358
4110	Mand: Total outlays, gross	1,853	4,141	7,803	10,903
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,853	4,141	7,803	10,903
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,773	5,932	6,327	5,929
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,853	4,141	7,803	10,903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -13/14-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	65,000	65,000	65,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-60	-60
1130	BA: Disc: Appropriations permanently reduced	0	-4,530	-4,618	-4,618
1134	BA: Disc: Appropriations precluded from obligation	0	-60,409	60,409	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-60	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	120,731	60,322
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	120,731	60,322
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	120,731	60,322

Status of Budgetary Resources

2002	Pacific Coastal Salmon Re	0	0	160	60,296
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	160	60,296
2201	Unob Bal: Apportioned: Avail in the current period	0	0	60,162	26
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	34,270	0
2403	Unob Bal: Unapportioned: Other	0	0	26,139	0
2490	Unob Bal: end of year		=====	=====	=====
		0	0	120,571	26
2500	Total budgetary resources		=====	=====	=====
		0	0	120,731	60,322
2501	Memo: Budgetary resources, subj to apportionment	0	0	160	60,296
2501	Memo: Budgetary resources, subj to apportionment	0	0	120,571	26
	Sub-Total, 2501	0	0	120,731	60,322
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	120,571	26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -13/14-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	160	60,296
3020	Ob Bal: Outlays (gross)	0	0	-149	-275
3050	Ob Bal: EOY: Unpaid obligations	0	0	11	60,021
3200	Obligated balance, end of year		=====		=====
		0	0	11	60,021

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	120,731	60,322
4010	Disc: Outlays from new authority	0	0	149	275
4020	Disc: Total outlays, gross		=====		
		0	0	149	275
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	120,731	60,322
4080	Disc: Outlays, net		=====		
		0	0	149	275
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	120,731	60,322
4190	Outlays, net (disc. and mand.)		=====		
		0	0	149	275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)	3	3	3	3
1910	Total budgetary resources (disc. and mand.)	3	3	3	3

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	2
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year	3	3	3	3
2500	Total budgetary resources	3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,725	64,725	64,725	64,725
3020	Ob Bal: Outlays (gross)	-156	-318	-2,693	-7,839
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	64,568	64,406	62,031	56,885
3100	Obligated balance, start of year	64,725	64,725	64,725	64,725
3200	Obligated balance, end of year	64,568	64,406	62,031	56,885

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	156	318	2,693	7,839
4020	Disc: Total outlays, gross		=====	=====	=====
		156	318	2,693	7,839
4080	Disc: Outlays, net		=====	=====	=====
		156	318	2,693	7,839
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		156	318	2,693	7,839

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -11/12-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	3	3
2490	Unob Bal: end of year		=====		
		0	0	3	3
2500	Total budgetary resources		=====		
		0	0	3	3
2501	Memo: Budgetary resources, subj to apportionment	0	0	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70,824	70,824	70,824	70,824
3020	Ob Bal: Outlays (gross)	-4,881	-12,560	-19,908	-26,258
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	65,943	58,265	50,913	44,564
3100	Obligated balance, start of year	=====	=====	=====	=====
		70,824	70,824	70,824	70,824
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,943	58,265	50,913	44,564

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -11/12-1451
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,881	12,560	19,908	26,258
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,881	12,560	19,908	26,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,881	12,560	19,908	26,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,881	12,560	19,908	26,258

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	23	23	23	23
2490	Unob Bal: end of year		=====		
		23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	23
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,510	49,510	49,510	49,510
3020	Ob Bal: Outlays (gross)	-5,721	-12,728	-18,905	-18,525
3050	Ob Bal: EOY: Unpaid obligations	43,790	36,782	30,606	30,986
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,510	49,510	49,510	49,510
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,790	36,782	30,606	30,986

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,721	12,728	18,905	18,525
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,721	12,728	18,905	18,525
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,721	12,728	18,905	18,525
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,721	12,728	18,905	18,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	17	24
1050	Unob Bal: Unobligated balance (total)		=====		
		18	35	35	43
1910	Total budgetary resources (disc. and mand.)		=====		
		18	35	35	43

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	35	35	43
2490	Unob Bal: end of year		=====		
		18	35	35	43
2500	Total budgetary resources		=====		
		18	35	35	43
2501	Memo: Budgetary resources, subj to apportionment	18	35	35	43
2503	Memo: Budgetary resources, direct unob bal, EOY	18	35	35	43

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,543	23,543	23,543	23,543
3020	Ob Bal: Outlays (gross)	-2,822	-5,792	-8,399	-10,599
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-17	-24
3050	Ob Bal: EOY: Unpaid obligations	20,721	17,734	15,127	12,919
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,543	23,543	23,543	23,543
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,721	17,734	15,127	12,919

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,822	5,792	8,399	10,599
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,822	5,792	8,399	10,599
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,822	5,792	8,399	10,599
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,822	5,792	8,399	10,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	57	57
1050	Unob Bal: Unobligated balance (total)	1	=====	59	59
1910	Total budgetary resources (disc. and mand.)	1	=====	59	59

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	59	59
2490	Unob Bal: end of year	1	=====	59	59
2500	Total budgetary resources	1	=====	59	59
2501	Memo: Budgetary resources, subj to apportionment	1	1	59	59
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	59	59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,285	16,285	16,285	16,285
3020	Ob Bal: Outlays (gross)	-2,761	-5,908	-9,569	-15,451
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-57	-57
3050	Ob Bal: EOY: Unpaid obligations	13,524	10,377	6,659	776
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,285	16,285	16,285	16,285
3200	Obligated balance, end of year	=====	=====	=====	
		13,524	10,377	6,659	776

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,761	5,908	9,569	15,451
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,761	5,908	9,569	15,451
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,761	5,908	9,569	15,451
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,761	5,908	9,569	15,451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Pacific Coastal Salmon Recovery
 Treasury Account:
 Budget Account Id: 006-48-1451 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	1	18	78	85
1050	Unob Bal: Unobligated balance (total)		=====		
		45	62	123	130
1100	BA: Disc: Appropriation	0	65,000	65,000	65,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-60	-60
1130	BA: Disc: Appropriations permanently reduced	0	-4,530	-4,618	-4,618
1134	BA: Disc: Appropriations precluded from obligation	0	-60,409	60,409	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-60	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	120,731	60,322
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	120,731	60,322
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		45	62	120,854	60,452

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	161	60,297
2201	Unob Bal: Apportioned: Avail in the current period	2	2	60,164	28
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	34,270	0
2403	Unob Bal: Unapportioned: Other	43	60	26,259	128
2490	Unob Bal: end of year		=====	=====	
		45	62	120,693	155
2500	Total budgetary resources		=====	=====	=====
		45	62	120,854	60,452
2501	Memo: Budgetary resources, subj to apportionment	45	62	120,854	60,452
2503	Memo: Budgetary resources, direct unob bal, EOY	45	62	120,693	155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Pacific Coastal Salmon Recovery
 Treasury Account:
 Budget Account Id: 006-48-1451 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	224,887	224,887	224,887	224,887
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	161	60,297
3020	Ob Bal: Outlays (gross)	-16,341	-37,306	-59,624	-78,948
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-77	-84
3050	Ob Bal: EOY: Unpaid obligations	208,546	187,563	165,346	206,151
3100	Obligated balance, start of year	=====	=====	=====	=====
		224,887	224,887	224,887	224,887
3200	Obligated balance, end of year	=====	=====	=====	=====
		208,546	187,563	165,346	206,151

BA & O, Net

4000	Disc: Budget authority, gross	0	0	120,731	60,322
4010	Disc: Outlays from new authority	0	0	149	275
4011	Disc: Outlays from balances	16,341	37,306	59,474	78,672
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,341	37,306	59,624	78,948
4070	Disc: Budget authority, net	0	0	120,731	60,322
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,341	37,306	59,624	78,948
4180	Budget authority, net (disc. and mand.)	0	0	120,731	60,322
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,341	37,306	59,624	78,948

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Sanctuaries Enforcement Asset Forfeiture Fund
 Treasury Account: Sanctuaries Enforcement Asset Forfeiture Fund
 Budget Account Id: 006-48-5584 Treasury Account Id: 13- - /X -5584
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	488	488	488	488
1040	Unob Bal: Antic nonexpenditure transfers (net)	250	250	250	0
1050	Unob Bal: Unobligated balance (total)	738	738	738	488
1201	BA: Mand: Appropriation (special or trust fund)	11	29	42	10
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-51
1250	BA: Mand: Anticipated appropriation	989	971	958	0
1260	BA: Mand: Appropriations (total)	1,000	1,000	1,000	-41
1900	Budget authority total (disc. and mand.)	1,000	1,000	1,000	-41
1910	Total budgetary resources (disc. and mand.)	1,738	1,738	1,738	447

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	6	49
2004	Direct obligations incurred (total)	0	0	6	49
2201	Unob Bal: Apportioned: Avail in the current period	498	517	524	398
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,198	0	0	0
2203	Unob Bal: Apportioned: Anticipated	41	1,221	1,208	0
2490	Unob Bal: end of year	1,738	1,738	1,732	398
2500	Total budgetary resources	1,738	1,738	1,738	447
2501	Memo: Budgetary resources, subj to apportionment	1,738	1,738	1,738	447
2503	Memo: Budgetary resources, direct unob bal, EOY	1,738	1,738	1,732	398

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Sanctuaries Enforcement Asset Forfeiture Fund
 Treasury Account: Sanctuaries Enforcement Asset Forfeiture Fund
 Budget Account Id: 006-48-5584 Treasury Account Id: 13- - /X -5584
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6	49
3020	Ob Bal: Outlays (gross)	0	0	-1	-23
3050	Ob Bal: EOY: Unpaid obligations	0	0	5	26
3200	Obligated balance, end of year		=====		
		0	0	5	26

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		1,000	1,000	1,000	-41
4100	Mand: Outlays from new authority	0	0	1	23
4110	Mand: Total outlays, gross	0	0	1	23
4160	Mand: Budget authority, net	=====	=====	=====	
		1,000	1,000	1,000	-41
4170	Mand: Outlays, net		=====		
		0	0	1	23
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	-41
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Sanctuaries Enforcement Asset Forfeiture Fund
 Treasury Account:
 Budget Account Id: 006-48-5584 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	488	488	488	488
1040	Unob Bal: Antic nonexpenditure transfers (net)	250	250	250	0
1050	Unob Bal: Unobligated balance (total)		=====		
		738	738	738	488
1201	BA: Mand: Appropriation (special or trust fund)	11	29	42	10
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-51
1250	BA: Mand: Anticipated appropriation	989	971	958	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		1,000	1,000	1,000	-41
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	-41
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,738	1,738	1,738	447

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	6	49
2201	Unob Bal: Apportioned: Avail in the current period	498	517	524	398
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,198	0	0	0
2203	Unob Bal: Apportioned: Anticipated	41	1,221	1,208	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,738	1,738	1,732	398
2500	Total budgetary resources	=====	=====	=====	
		1,738	1,738	1,738	447
2501	Memo: Budgetary resources, subj to apportionment	1,738	1,738	1,738	447
2503	Memo: Budgetary resources, direct unob bal, EOY	1,738	1,738	1,732	398

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Sanctuaries Enforcement Asset Forfeiture Fund
 Treasury Account:
 Budget Account Id: 006-48-5584 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6	49
3020	Ob Bal: Outlays (gross)	0	0	-1	-23
3050	Ob Bal: EOY: Unpaid obligations	0	0	5	26
3200	Obligated balance, end of year		=====		
		0	0	5	26

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		1,000	1,000	1,000	-41
4100	Mand: Outlays from new authority	0	0	1	23
4110	Mand: Total outlays, gross	0	0	1	23
4160	Mand: Budget authority, net	=====	=====	=====	
		1,000	1,000	1,000	-41
4170	Mand: Outlays, net		=====		
		0	0	1	23
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	-41
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance Fund
 Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	8	8	8

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	8	8	8
2490	Unob Bal: end of year		=====		
		0	8	8	8
2500	Total budgetary resources		=====		
		0	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	0	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8	8	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85	85	85	85
3020	Ob Bal: Outlays (gross)	0	0	0	-29
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	85	76	76	47
3100	Obligated balance, start of year		=====		
		85	85	85	85
3200	Obligated balance, end of year		=====		
		85	76	76	47

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance Fund
Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	29
4020	Disc: Total outlays, gross		=====		
		0	0	0	29
4080	Disc: Outlays, net		=====		
		0	0	0	29
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Coastal Impact Assistance
 Treasury Account:
 Budget Account Id: 006-48-1462 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	8	8	8

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	8	8	8
2490	Unob Bal: end of year		=====		
		0	8	8	8
2500	Total budgetary resources		=====		
		0	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	0	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8	8	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85	85	85	85
3020	Ob Bal: Outlays (gross)	0	0	0	-29
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	85	76	76	47
3100	Obligated balance, start of year		=====		
		85	85	85	85
3200	Obligated balance, end of year		=====		
		85	76	76	47

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 006-48-1462 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	29
4020	Disc: Total outlays, gross		=====		
		0	0	0	29
4080	Disc: Outlays, net		=====		
		0	0	0	29
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
 Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
 Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /13-1465
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,422	1,422	1,422	1,900
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-135
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,422	1,422	1,422	1,765

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,422	1,422	1,422	1,422
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,422	1,422	1,422	1,422
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	343
2490	Unob Bal: end of year	0	=====	0	343
		0	0	0	343
2500	Total budgetary resources	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
2501	Memo: Budgetary resources, subj to apportionment	1,422	1,422	1,422	1,765
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	343

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
 Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
 Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /13-1465
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,422	1,422	1,422	1,422
3020	Ob Bal: Outlays (gross)	-1,422	-1,422	-1,422	-1,422
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
4010	Disc: Outlays from new authority	1,422	1,422	1,422	1,422
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,422	1,422	1,422	1,422
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,422	1,422	1,422	1,422
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,422	1,422	1,422	1,422

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 006-48-1465 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,422	1,422	1,422	1,900
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-135
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,422	1,422	1,422	1,765

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,422	1,422	1,422	1,422
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	343
2490	Unob Bal: end of year	=====	=====	=====	=====
		0	0	0	343
2500	Total budgetary resources	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
2501	Memo: Budgetary resources, subj to apportionment	1,422	1,422	1,422	1,765
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	343

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 006-48-1465 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,422	1,422	1,422	1,422
3020	Ob Bal: Outlays (gross)	-1,422	-1,422	-1,422	-1,422
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
4010	Disc: Outlays from new authority	1,422	1,422	1,422	1,422
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,422	1,422	1,422	1,422
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,422	1,422	1,422	1,422
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,422	1,422	1,422	1,765
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,422	1,422	1,422	1,422

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Enforcement Asset Forfeiture Fund
 Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
 Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,523	10,523	10,523	10,523
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1040	Unob Bal: Antic nonexpenditure transfers (net)	500	500	500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,023	11,023	11,030	10,530
1201	BA: Mand: Appropriation (special or trust fund)	660	1,388	2,136	2,532
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-255
1250	BA: Mand: Anticipated appropriation	5,340	4,612	3,864	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,023	17,023	17,030	12,807

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	137	455	1,264	1,853
2004	Direct obligations incurred (total)		=====	=====	=====
		137	455	1,264	1,853
2201	Unob Bal: Apportioned: Avail in the current period	11,045	11,456	11,395	8,415
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,523	3,000	1,500	0
2203	Unob Bal: Apportioned: Anticipated	318	2,112	2,864	0
2403	Unob Bal: Unapportioned: Other	0	0	7	2,540
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,886	16,568	15,766	10,955
2500	Total budgetary resources	=====	=====	=====	=====
		17,023	17,023	17,030	12,807
2501	Memo: Budgetary resources, subj to apportionment	17,023	17,023	17,030	12,807
2503	Memo: Budgetary resources, direct unob bal, EOY	16,886	16,568	15,766	10,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Enforcement Asset Forfeiture Fund
 Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
 Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,696	1,696	1,696	1,696
3010	Ob Bal: Obligations incurred: Unexpired accounts	137	455	1,264	1,853
3020	Ob Bal: Outlays (gross)	-352	-679	-1,769	-2,574
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	1,481	1,472	1,185	968
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,696	1,696	1,696	1,696
3200	Obligated balance, end of year	=====	=====	=====	
		1,481	1,472	1,185	968

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
4100	Mand: Outlays from new authority	92	265	635	1,044
4101	Mand: Outlays from balances	260	413	1,134	1,529
4110	Mand: Total outlays, gross	352	679	1,769	2,574
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
4170	Mand: Outlays, net		=====	=====	=====
		352	679	1,769	2,574
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		352	679	1,769	2,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Enforcement Asset Forfeiture Fund
 Treasury Account:
 Budget Account Id: 006-48-5583 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,523	10,523	10,523	10,523
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1040	Unob Bal: Antic nonexpenditure transfers (net)	500	500	500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,023	11,023	11,030	10,530
1201	BA: Mand: Appropriation (special or trust fund)	660	1,388	2,136	2,532
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-255
1250	BA: Mand: Anticipated appropriation	5,340	4,612	3,864	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,023	17,023	17,030	12,807

Status of Budgetary Resources

2004	Direct obligations incurred (total)	137	455	1,264	1,853
2201	Unob Bal: Apportioned: Avail in the current period	11,045	11,456	11,395	8,415
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,523	3,000	1,500	0
2203	Unob Bal: Apportioned: Anticipated	318	2,112	2,864	0
2403	Unob Bal: Unapportioned: Other	0	0	7	2,540
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,886	16,568	15,766	10,955
2500	Total budgetary resources	=====	=====	=====	=====
		17,023	17,023	17,030	12,807
2501	Memo: Budgetary resources, subj to apportionment	17,023	17,023	17,030	12,807
2503	Memo: Budgetary resources, direct unob bal, EOY	16,886	16,568	15,766	10,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Enforcement Asset Forfeiture Fund
 Treasury Account:
 Budget Account Id: 006-48-5583 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,696	1,696	1,696	1,696
3010	Ob Bal: Obligations incurred: Unexpired accounts	137	455	1,264	1,853
3020	Ob Bal: Outlays (gross)	-352	-679	-1,769	-2,574
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	1,481	1,472	1,185	968
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,696	1,696	1,696	1,696
3200	Obligated balance, end of year	=====	=====	=====	
		1,481	1,472	1,185	968

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
4100	Mand: Outlays from new authority	92	265	635	1,044
4101	Mand: Outlays from balances	260	413	1,134	1,529
4110	Mand: Total outlays, gross	352	679	1,769	2,574
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
4170	Mand: Outlays, net		=====	=====	=====
		352	679	1,769	2,574
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	2,277
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		352	679	1,769	2,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to
 Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	419	419	419	419
1021	Unob Bal: Recov of prior year unpaid obligations	23	2,858	221	221
1041	Unob Bal: Antic recov of prior year unpaid obl	27	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		469	3,277	640	640
1130	BA: Disc: Appropriations permanently reduced	0	0	-803	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-803	0
1220	BA: Mand: Approps transferred to other accounts	0	0	-119,064	-119,064
1221	BA: Mand: Approps transferred from other accounts	0	0	131,372	131,372
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-803
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	12,308	0	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	12,308	12,308	11,505
1700	BA: Disc: Spending auth: Collected	12	55	0	34
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	38	0	50	0
1750	BA: Disc: Spending auth: Total		=====		
		50	55	50	34
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		50	12,363	11,555	11,539
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		519	15,640	12,195	12,179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to
 Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Saltonstall-Kennedy Grant	0	2,878	0	902
2004	Direct obligations incurred (total)		=====		
		0	2,878	0	902
2201	Unob Bal: Apportioned: Avail in the current period	454	0	12,143	11,276
2203	Unob Bal: Apportioned: Anticipated	65	9,949	50	0
2403	Unob Bal: Unapportioned: Other	0	2,813	2	2
2490	Unob Bal: end of year		=====	=====	=====
		519	12,762	12,195	11,277
2500	Total budgetary resources		=====	=====	=====
		519	15,640	12,195	12,179
2501	Memo: Budgetary resources, subj to apportionment	0	2,878	0	902
2501	Memo: Budgetary resources, subj to apportionment	519	12,762	12,195	11,277
	Sub-Total, 2501	519	15,640	12,195	12,179
2503	Memo: Budgetary resources, direct unob bal, EOY	519	12,762	12,195	11,277
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,548	3,548	3,548	3,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,878	0	902
3020	Ob Bal: Outlays (gross)	-496	-1,127	-1,626	-2,003
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-2,858	-221	-221
3050	Ob Bal: EOY: Unpaid obligations	3,029	2,441	1,702	2,226
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,548	3,548	3,548	3,548
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,029	2,441	1,702	2,226

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to
 Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross		=====	=====	
		50	55	-753	34
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-12	-55	0	-34
4040,Disc:	Offsets against gross BA and outlays (total)		=====		
		-12	-55	0	-34
4053 Disc:	Offsets, BA only: Antic offsetting collect	-38	0	-50	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		-38	0	-50	0
4070,Disc:	Budget authority, net		=====		
		0	0	-803	0
4080,Disc:	Outlays, net		=====		
		-12	-55	0	-34
4090,Mand:	Budget authority, gross		=====	=====	=====
		0	12,308	12,308	11,505
4101 Mand:	Outlays from balances	496	1,127	1,626	2,003
4110 Mand:	Total outlays, gross	496	1,127	1,626	2,003
4160,Mand:	Budget authority, net		=====	=====	=====
		0	12,308	12,308	11,505
4170,Mand:	Outlays, net		=====	=====	=====
		496	1,127	1,626	2,003
4180,Budget authority, net (disc. and mand.)			=====	=====	=====
		0	12,308	11,505	11,505
4190,Outlays, net (disc. and mand.)			=====	=====	=====
		484	1,072	1,626	1,969

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to
 Treasury Account: Western pacific sustainable fisheries
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,146	1,146	1,146	1,146
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,146	1,146	1,146	1,146
1201	BA: Mand: Appropriation (special or trust fund)	38	125	1,135	1,135
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-510
1260	BA: Mand: Appropriations (total)		=====	=====	
		38	125	1,135	625
1900	Budget authority total (disc. and mand.)		=====	=====	
		38	125	1,135	625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,183	1,271	2,281	1,771

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,146	1,146	1,146	1,636
2403	Unob Bal: Unapportioned: Other	38	125	1,135	135
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,183	1,271	2,281	1,771
2500	Total budgetary resources	=====	=====	=====	=====
		1,183	1,271	2,281	1,771
2501	Memo: Budgetary resources, subj to apportionment	1,183	1,271	2,281	1,771
2503	Memo: Budgetary resources, direct unob bal, EOY	1,183	1,271	2,281	1,771

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to
 Treasury Account: Western pacific sustainable fisheries
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,758	1,758	1,758	1,758
3020	Ob Bal: Outlays (gross)	-310	-494	-720	-937
3050	Ob Bal: EOY: Unpaid obligations	1,447	1,264	1,038	821
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,758	1,758	1,758	1,758
3200	Obligated balance, end of year	=====	=====	=====	
		1,447	1,264	1,038	821

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	
		38	125	1,135	625
4101	Mand: Outlays from balances	310	494	720	937
4110	Mand: Total outlays, gross	310	494	720	937
4160	Mand: Budget authority, net		=====	=====	
		38	125	1,135	625
4170	Mand: Outlays, net		=====		
		310	494	720	937
4180	Budget authority, net (disc. and mand.)		=====	=====	
		38	125	1,135	625
4190	Outlays, net (disc. and mand.)		=====		
		310	494	720	937

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Promote and Develop Fishery Products and Research
 Treasury Account:
 Budget Account Id: 006-48-5139 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,565	1,565	1,565	1,565
1021	Unob Bal: Recov of prior year unpaid obligations	23	2,858	221	221
1041	Unob Bal: Antic recov of prior year unpaid obl	27	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,615	4,423	1,786	1,786
1130	BA: Disc: Appropriations permanently reduced	0	0	-803	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-803	0
1201	BA: Mand: Appropriation (special or trust fund)	38	125	1,135	1,135
1220	BA: Mand: Approps transferred to other accounts	0	0	-119,064	-119,064
1221	BA: Mand: Approps transferred from other accounts	0	0	131,372	131,372
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-1,313
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	12,308	0	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		38	12,433	13,443	12,130
1700	BA: Disc: Spending auth: Collected	12	55	0	34
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	38	0	50	0
1750	BA: Disc: Spending auth: Total		=====		
		50	55	50	34
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		88	12,488	12,690	12,164
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,702	16,911	14,476	13,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Promote and Develop Fishery Products and Research
 Treasury Account:
 Budget Account Id: 006-48-5139 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	2,878	0	902
2201	Unob Bal: Apportioned: Avail in the current period	1,600	1,146	13,289	12,911
2203	Unob Bal: Apportioned: Anticipated	65	9,949	50	0
2403	Unob Bal: Unapportioned: Other	38	2,938	1,137	137
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,702	14,033	14,476	13,048
2500	Total budgetary resources	=====	=====	=====	=====
		1,702	16,911	14,476	13,950
2501	Memo: Budgetary resources, subj to apportionment	1,702	16,911	14,476	13,950
2503	Memo: Budgetary resources, direct unob bal, EOY	1,702	14,033	14,476	13,048

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,306	5,306	5,306	5,306
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,878	0	902
3020	Ob Bal: Outlays (gross)	-807	-1,621	-2,346	-2,940
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-2,858	-221	-221
3050	Ob Bal: EOY: Unpaid obligations	4,476	3,705	2,739	3,047
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,306	5,306	5,306	5,306
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,476	3,705	2,739	3,047

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Promote and Develop Fishery Products and Research
 Treasury Account:
 Budget Account Id: 006-48-5139 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	50	==== 55	==== -753	34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-55	0	-34
4040	Disc: Offsets against gross BA and outlays (total)	-12	==== -55	0	-34
4053	Disc: Offsets, BA only: Antic offsetting collect	-38	0	-50	0
4060	Disc: Additional offsets against BA only (total)	-38	==== 0	-50	0
4070	Disc: Budget authority, net	0	==== 0	-803	0
4080	Disc: Outlays, net	-12	==== -55	0	-34
4090	Mand: Budget authority, gross	38	===== 12,433	===== 13,443	===== 12,130
4101	Mand: Outlays from balances	807	1,621	2,346	2,940
4110	Mand: Total outlays, gross	807	1,621	2,346	2,940
4160	Mand: Budget authority, net	38	===== 12,433	===== 13,443	===== 12,130
4170	Mand: Outlays, net	807	===== 1,621	===== 2,346	===== 2,940
4180	Budget authority, net (disc. and mand.)	38	===== 12,433	===== 12,640	===== 12,130
4190	Outlays, net (disc. and mand.)	794	===== 1,566	===== 2,346	===== 2,906

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fishermen's Contingency Fund
 Treasury Account: Fishermen's Contingency Fund
 Budget Account Id: 006-48-5120 Treasury Account Id: 13- - /X -5120
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1101	BA: Disc: Appropriation (special or trust fund)	0	350	350	350
1130	BA: Disc: Appropriations permanently reduced	0	-15	-25	0
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-25
1134	BA: Disc: Appropriations precluded from obligation	0	-84	0	0
1160	BA: Disc: Appropriation (total)		=====		
		0	251	325	325
1900	Budget authority total (disc. and mand.)		=====		
		0	251	325	325
1910	Total budgetary resources (disc. and mand.)		=====		
		14	265	339	339

Status of Budgetary Resources

2002	Insurance Claims & Indemn	0	0	39	61
2004	Direct obligations incurred (total)		=====		
		0	0	39	61
2201	Unob Bal: Apportioned: Avail in the current period	14	265	164	279
2403	Unob Bal: Unapportioned: Other	0	0	136	0
2490	Unob Bal: end of year		=====		
		14	265	300	279
2500	Total budgetary resources		=====		
		14	265	339	339
2501	Memo: Budgetary resources, subj to apportionment	14	265	300	279
2501	Memo: Budgetary resources, subj to apportionment	0	0	39	61
	Sub-Total, 2501	14	265	339	340
2503	Memo: Budgetary resources, direct unob bal, EOY	14	265	300	279

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fishermen's Contingency Fund
 Treasury Account: Fishermen's Contingency Fund
 Budget Account Id: 006-48-5120 Treasury Account Id: 13- - /X -5120
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	39	61
3020	Ob Bal: Outlays (gross)	0	0	-39	-61
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	251	325	325
4010	Disc: Outlays from new authority	0	0	39	61
4020	Disc: Total outlays, gross		=====		
		0	0	39	61
4070	Disc: Budget authority, net		=====		
		0	251	325	325
4080	Disc: Outlays, net		=====		
		0	0	39	61
4180	Budget authority, net (disc. and mand.)		=====		
		0	251	325	325
4190	Outlays, net (disc. and mand.)		=====		
		0	0	39	61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fishermen's Contingency Fund
 Treasury Account:
 Budget Account Id: 006-48-5120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1101	BA: Disc: Appropriation (special or trust fund)	0	350	350	350
1130	BA: Disc: Appropriations permanently reduced	0	-15	-25	0
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-25
1134	BA: Disc: Appropriations precluded from obligation	0	-84	0	0
1160	BA: Disc: Appropriation (total)		=====		
		0	251	325	325
1900	Budget authority total (disc. and mand.)		=====		
		0	251	325	325
1910	Total budgetary resources (disc. and mand.)		=====		
		14	265	339	339

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	39	61
2201	Unob Bal: Apportioned: Avail in the current period	14	265	164	279
2403	Unob Bal: Unapportioned: Other	0	0	136	0
2490	Unob Bal: end of year		=====		
		14	265	300	279
2500	Total budgetary resources		=====		
		14	265	339	339
2501	Memo: Budgetary resources, subj to apportionment	14	265	339	339
2503	Memo: Budgetary resources, direct unob bal, EOY	14	265	300	279

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fishermen's Contingency Fund
 Treasury Account:
 Budget Account Id: 006-48-5120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	39	61
3020	Ob Bal: Outlays (gross)	0	0	-39	-61
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	251	325	325
4010	Disc: Outlays from new authority	0	0	39	61
4020	Disc: Total outlays, gross		=====		
		0	0	39	61
4070	Disc: Budget authority, net		=====		
		0	251	325	325
4080	Disc: Outlays, net		=====		
		0	0	39	61
4180	Budget authority, net (disc. and mand.)		=====		
		0	251	325	325
4190	Outlays, net (disc. and mand.)		=====		
		0	0	39	61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Environmental Improvement and Restoration Fund
 Treasury Account: Environmental Improvement and Restoration Fund
 Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,752	9,752	9,752	9,752
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,752	9,752	9,752	9,752
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,752	9,752	9,752	9,752

Status of Budgetary Resources

2002	Environmental Improvement	0	0	0	9,737
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,737
2201	Unob Bal: Apportioned: Avail in the current period	9,752	9,752	9,752	15
2490	Unob Bal: end of year	=====	=====	=====	
		9,752	9,752	9,752	15
2500	Total budgetary resources	=====	=====	=====	=====
		9,752	9,752	9,752	9,752
2501	Memo: Budgetary resources, subj to apportionment	9,752	9,752	9,752	15
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,737
	Sub-Total, 2501	9,752	9,752	9,752	9,752
2503	Memo: Budgetary resources, direct unob bal, EOY	9,752	9,752	9,752	15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Environmental Improvement and Restoration Fund
 Treasury Account: Environmental Improvement and Restoration Fund
 Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,445	26,445	26,445	26,445
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,737
3020	Ob Bal: Outlays (gross)	-1,963	-4,034	-5,806	-7,520
3050	Ob Bal: EOY: Unpaid obligations	24,482	22,411	20,639	28,662
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,445	26,445	26,445	26,445
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,482	22,411	20,639	28,662

BA & O, Net

4101	Mand: Outlays from balances	1,963	4,034	5,806	7,520
4110	Mand: Total outlays, gross	1,963	4,034	5,806	7,520
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,963	4,034	5,806	7,520
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,963	4,034	5,806	7,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Environmental Improvement and Restoration Fund
 Treasury Account:
 Budget Account Id: 006-48-5362 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,752	9,752	9,752	9,752
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,752	9,752	9,752	9,752
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,752	9,752	9,752	9,752

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	9,737
2201	Unob Bal: Apportioned: Avail in the current period	9,752	9,752	9,752	15
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,752	9,752	9,752	15
2500	Total budgetary resources	=====	=====	=====	=====
		9,752	9,752	9,752	9,752
2501	Memo: Budgetary resources, subj to apportionment	9,752	9,752	9,752	9,752
2503	Memo: Budgetary resources, direct unob bal, EOY	9,752	9,752	9,752	15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,445	26,445	26,445	26,445
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,737
3020	Ob Bal: Outlays (gross)	-1,963	-4,034	-5,806	-7,520
3050	Ob Bal: EOY: Unpaid obligations	24,482	22,411	20,639	28,662
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,445	26,445	26,445	26,445
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,482	22,411	20,639	28,662

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Environmental Improvement and Restoration Fund
Treasury Account:
Budget Account Id: 006-48-5362 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	1,963	4,034	5,806	7,520
4110	Mand: Total outlays, gross	1,963	4,034	5,806	7,520
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,963	4,034	5,806	7,520
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,963	4,034	5,806	7,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Coastal Zone Management Fund
 Treasury Account: Coastal Zone Management Fund
 Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	250	250	250	250
1022	Unob Bal: Capital transfer to general fund	0	0	0	-250
1050	Unob Bal: Unobligated balance (total)		=====		
		250	250	250	0
1800	BA: Mand: Spending auth: Collected	0	145	145	250
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-250
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-250	-250	-395	0
1850	BA: Mand: Spending auth: Total		=====		
		-250	-105	-250	0
1900	Budget authority total (disc. and mand.)		=====		
		-250	-105	-250	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	145	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	145	0	0
2490	Unob Bal: end of year		=====		
		0	145	0	0
2500	Total budgetary resources		=====		
		0	145	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	145	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	145	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Coastal Zone Management Fund
 Treasury Account: Coastal Zone Management Fund
 Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		-250	-105	-250	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-145	-145	-250
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-145	-145	-250
4143	Mand: Offsets, BA only: Antic offsetting collect	250	250	395	0
4150	Mand: Additional offsets against BA only (total)		=====		
		250	250	395	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-250
4170	Mand: Outlays, net		=====		
		0	-145	-145	-250
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-250
4190	Outlays, net (disc. and mand.)		=====		
		0	-145	-145	-250

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Coastal Zone Management Fund
 Treasury Account:
 Budget Account Id: 006-48-4313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	250	250	250	250
1022	Unob Bal: Capital transfer to general fund	0	0	0	-250
1050	Unob Bal: Unobligated balance (total)		=====		
		250	250	250	0
1800	BA: Mand: Spending auth: Collected	0	145	145	250
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-250
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-250	-250	-395	0
1850	BA: Mand: Spending auth: Total		=====		
		-250	-105	-250	0
1900	Budget authority total (disc. and mand.)		=====		
		-250	-105	-250	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	145	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	145	0	0
2490	Unob Bal: end of year		=====		
		0	145	0	0
2500	Total budgetary resources		=====		
		0	145	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	145	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	145	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Coastal Zone Management Fund
 Treasury Account:
 Budget Account Id: 006-48-4313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		-250	-105	-250	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-145	-145	-250
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-145	-145	-250
4143	Mand: Offsets, BA only: Antic offsetting collect	250	250	395	0
4150	Mand: Additional offsets against BA only (total)		=====		
		250	250	395	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-250
4170	Mand: Outlays, net		=====		
		0	-145	-145	-250
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-250
4190	Outlays, net (disc. and mand.)		=====		
		0	-145	-145	-250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Damage Assessment and Restoration Revolving Fund
 Treasury Account: Damage Assessment and Restoration Revolving Fund
 Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98,173	98,173	98,173	98,173
1011	Unob Bal: Transferred from other accounts	62	1,715	1,747	1,547
1021	Unob Bal: Recov of prior year unpaid obligations	41	187	1,403	2,621
1041	Unob Bal: Antic recov of prior year unpaid obl	59	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,335	100,075	101,323	102,341
1221	BA: Mand: Approps transferred from other accounts	3,982	4,008	4,008	4,103
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-306
1251	BA: Mand: Appropriations:Antic nonexpend trans net	6,018	5,992	5,992	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,000	10,000	10,000	3,797
1800	BA: Mand: Spending auth: Collected	5,481	54,891	83,863	94,781
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	55	333	278	28
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	267,464	217,777	188,859	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		273,000	273,000	273,000	94,809
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		283,000	283,000	283,000	98,605
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		381,335	383,075	384,323	200,946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Damage Assessment and Restoration Revolving Fund
 Treasury Account: Damage Assessment and Restoration Revolving Fund
 Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	6,863	65,754	94,186	126,111
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,863	65,754	94,186	126,111
2201	Unob Bal: Apportioned: Avail in the current period	38,437	91,749	92,235	70,767
2202	Unob Bal: Apportioned: Avail in subsequent periods	335,973	135,473	125,273	0
2203	Unob Bal: Apportioned: Anticipated	0	88,297	69,579	0
2403	Unob Bal: Unapportioned: Other	62	1,802	3,050	4,068
2490	Unob Bal: end of year	=====	=====	=====	=====
		374,472	317,321	290,137	74,835
2500	Total budgetary resources	=====	=====	=====	=====
		381,335	383,075	384,323	200,946
2501	Memo: Budgetary resources, subj to apportionment	381,335	383,075	384,323	200,946
2503	Memo: Budgetary resources, direct unob bal, EOY	374,472	317,321	290,137	74,835

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	132,781	132,781	132,781	132,781
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,863	65,754	94,186	126,111
3020	Ob Bal: Outlays (gross)	-25,162	-63,407	-96,202	-130,499
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-187	-1,403	-2,621
3050	Ob Bal: EOY: Unpaid obligations	114,441	134,940	129,362	125,772
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,468	-1,468	-1,468	-1,468
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-55	-333	-278	-28
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,523	-1,801	-1,746	-1,496
3100	Obligated balance, start of year	=====	=====	=====	=====
		131,313	131,313	131,313	131,313
3200	Obligated balance, end of year	=====	=====	=====	=====
		112,919	133,140	127,616	124,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Damage Assessment and Restoration Revolving Fund
 Treasury Account: Damage Assessment and Restoration Revolving Fund
 Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		283,000	283,000	283,000	98,605
4100	Mand: Outlays from new authority	2,011	8,134	26,482	52,516
4101	Mand: Outlays from balances	23,150	55,274	69,720	77,983
4110	Mand: Total outlays, gross	25,162	63,407	96,202	130,499
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-7,652	-7,706	-7,956
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-28	-29	-29
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-5,481	-47,211	-76,128	-86,795
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,481	-54,891	-83,863	-94,781
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-55	-333	-278	-28
4143	Mand: Offsets, BA only: Antic offsetting collect	-267,464	-217,777	-188,859	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-267,519	-218,109	-189,137	-28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,000	10,000	10,000	3,797
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,680	8,517	12,339	35,718
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,000	10,000	10,000	3,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,680	8,517	12,339	35,718

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
 Treasury Account:
 Budget Account Id: 006-48-4316 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98,173	98,173	98,173	98,173
1011	Unob Bal: Transferred from other accounts	62	1,715	1,747	1,547
1021	Unob Bal: Recov of prior year unpaid obligations	41	187	1,403	2,621
1041	Unob Bal: Antic recov of prior year unpaid obl	59	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,335	100,075	101,323	102,341
1221	BA: Mand: Approps transferred from other accounts	3,982	4,008	4,008	4,103
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-306
1251	BA: Mand: Appropriations:Antic nonexpend trans net	6,018	5,992	5,992	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,000	10,000	10,000	3,797
1800	BA: Mand: Spending auth: Collected	5,481	54,891	83,863	94,781
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	55	333	278	28
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	267,464	217,777	188,859	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		273,000	273,000	273,000	94,809
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		283,000	283,000	283,000	98,605
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		381,335	383,075	384,323	200,946

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
 Treasury Account:
 Budget Account Id: 006-48-4316 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,863	65,754	94,186	126,111
2201	Unob Bal: Apportioned: Avail in the current period	38,437	91,749	92,235	70,767
2202	Unob Bal: Apportioned: Avail in subsequent periods	335,973	135,473	125,273	0
2203	Unob Bal: Apportioned: Anticipated	0	88,297	69,579	0
2403	Unob Bal: Unapportioned: Other	62	1,802	3,050	4,068
2490	Unob Bal: end of year	=====	=====	=====	=====
		374,472	317,321	290,137	74,835
2500	Total budgetary resources	=====	=====	=====	=====
		381,335	383,075	384,323	200,946
2501	Memo: Budgetary resources, subj to apportionment	381,335	383,075	384,323	200,946
2503	Memo: Budgetary resources, direct unob bal, EOY	374,472	317,321	290,137	74,835

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	132,781	132,781	132,781	132,781
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,863	65,754	94,186	126,111
3020	Ob Bal: Outlays (gross)	-25,162	-63,407	-96,202	-130,499
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-187	-1,403	-2,621
3050	Ob Bal: EOY: Unpaid obligations	114,441	134,940	129,362	125,772
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,468	-1,468	-1,468	-1,468
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-55	-333	-278	-28
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,523	-1,801	-1,746	-1,496
3100	Obligated balance, start of year	=====	=====	=====	=====
		131,313	131,313	131,313	131,313
3200	Obligated balance, end of year	=====	=====	=====	=====
		112,919	133,140	127,616	124,276

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
 Treasury Account:
 Budget Account Id: 006-48-4316 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		283,000	283,000	283,000	98,605
4100	Mand: Outlays from new authority	2,011	8,134	26,482	52,516
4101	Mand: Outlays from balances	23,150	55,274	69,720	77,983
4110	Mand: Total outlays, gross	25,162	63,407	96,202	130,499
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-7,652	-7,706	-7,956
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-28	-29	-29
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-5,481	-47,211	-76,128	-86,795
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,481	-54,891	-83,863	-94,781
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-55	-333	-278	-28
4143	Mand: Offsets, BA only: Antic offsetting collect	-267,464	-217,777	-188,859	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-267,519	-218,109	-189,137	-28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,000	10,000	10,000	3,797
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,680	8,517	12,339	35,718
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,000	10,000	10,000	3,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,680	8,517	12,339	35,718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Program Account
 Treasury Account: Fisheries Finance Program Account
 Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,779	2,779	2,779	2,779
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,779	2,779	2,779	2,779
1200	BA: Mand: Appropriation	0	0	14,196	14,196
1250	BA: Mand: Anticipated appropriation	0	14,196	0	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	14,196	14,196	14,196
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	14,196	14,196	14,196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,779	16,975	16,975	16,975

Status of Budgetary Resources

2002	Interest on Guaranteed Re	0	0	1	1
2002	Direct Reestimates	0	0	7,600	7,600
2002	Interest on Direct Reesti	0	0	6,596	6,596
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	14,196	14,196
2203	Unob Bal: Apportioned: Anticipated	0	14,196	0	0
2403	Unob Bal: Unapportioned: Other	2,779	2,779	2,779	2,779
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,779	16,975	2,779	2,779
2500	Total budgetary resources	=====	=====	=====	=====
		2,779	16,975	16,975	16,975
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	7,600	7,600
2501	Memo: Budgetary resources, subj to apportionment	0	0	6,596	6,596
2501	Memo: Budgetary resources, subj to apportionment	2,779	16,975	2,779	2,779
	Sub-Total, 2501	2,779	16,975	16,976	16,976
2503	Memo: Budgetary resources, direct unob bal, EOY	2,779	16,975	2,779	2,779

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Program Account
 Treasury Account: Fisheries Finance Program Account
 Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	494	494	494	494
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,196	14,196
3020	Ob Bal: Outlays (gross)	-27	-27	-14,223	-14,223
3050	Ob Bal: EOY: Unpaid obligations	467	467	467	467
3100	Obligated balance, start of year		=====		
		494	494	494	494
3200	Obligated balance, end of year		=====		
		467	467	467	467

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	14,196	14,196	14,196
4100	Mand: Outlays from new authority	27	27	14,223	14,223
4110	Mand: Total outlays, gross	27	27	14,223	14,223
4160	Mand: Budget authority, net		=====	=====	=====
		0	14,196	14,196	14,196
4170	Mand: Outlays, net		=====	=====	=====
		27	27	14,223	14,223
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	14,196	14,196	14,196
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		27	27	14,223	14,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Program Account
 Treasury Account:
 Budget Account Id: 006-48-1456 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,779	2,779	2,779	2,779
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,779	2,779	2,779	2,779
1200	BA: Mand: Appropriation	0	0	14,196	14,196
1250	BA: Mand: Anticipated appropriation	0	14,196	0	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	14,196	14,196	14,196
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	14,196	14,196	14,196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,779	16,975	16,975	16,975

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	14,196	14,196
2203	Unob Bal: Apportioned: Anticipated	0	14,196	0	0
2403	Unob Bal: Unapportioned: Other	2,779	2,779	2,779	2,779
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,779	16,975	2,779	2,779
2500	Total budgetary resources	=====	=====	=====	=====
		2,779	16,975	16,975	16,975
2501	Memo: Budgetary resources, subj to apportionment	2,779	16,975	16,975	16,975
2503	Memo: Budgetary resources, direct unob bal, EOY	2,779	16,975	2,779	2,779

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Program Account
 Treasury Account:
 Budget Account Id: 006-48-1456 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	494	494	494	494
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,196	14,196
3020	Ob Bal: Outlays (gross)	-27	-27	-14,223	-14,223
3050	Ob Bal: EOY: Unpaid obligations	467	467	467	467
3100	Obligated balance, start of year	494	====	494	494
3200	Obligated balance, end of year	467	====	467	467

BA & O, Net

4090	Mand: Budget authority, gross	0	====	====	====
			14,196	14,196	14,196
4100	Mand: Outlays from new authority	27	27	14,223	14,223
4110	Mand: Total outlays, gross	27	27	14,223	14,223
4160	Mand: Budget authority, net	0	====	====	====
			14,196	14,196	14,196
4170	Mand: Outlays, net	27	====	====	====
			27	14,223	14,223
4180	Budget authority, net (disc. and mand.)	0	====	====	====
			14,196	14,196	14,196
4190	Outlays, net (disc. and mand.)	27	====	====	====
			27	14,223	14,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 00
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	37	79	233	275
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2	3	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-128
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	149	192	36	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-109	-97	-97	0
1850	BA: Mand: Spending auth: Total		=====		
		78	176	176	147
1900	Budget authority total (disc. and mand.)		=====		
		78	176	176	147
1910	Total budgetary resources (disc. and mand.)		=====		
		78	176	176	147

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	110	110
2002	Treasury Interest Expense	9	18	27	38
2004	Direct obligations incurred (total)		=====		
		9	18	137	147
2201	Unob Bal: Apportioned: Avail in the current period	28	63	-30	0
2203	Unob Bal: Apportioned: Anticipated	34	95	69	0
2403	Unob Bal: Unapportioned: Other	7	0	0	0
2490	Unob Bal: end of year		=====		
		69	158	39	0
2500	Total budgetary resources		=====		
		78	176	176	147
2501	Memo: Budgetary resources, subj to apportionment	69	158	39	0
2501	Memo: Budgetary resources, subj to apportionment	9	18	27	38
2501	Memo: Budgetary resources, subj to apportionment	0	0	110	110
	Sub-Total, 2501	78	176	176	148
2503	Memo: Budgetary resources, direct unob bal, EOY	69	158	39	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 00
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	18	137	147
3020	Ob Bal: Outlays (gross)	0	0	-110	-147
3050	Ob Bal: EOY: Unpaid obligations	9	18	27	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2	-3	0
3200	Obligated balance, end of year		=====		
		9	16	24	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		78	176	176	147
4110	Mand: Total outlays, gross	0	0	110	147
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-117	-117
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-37	-79	-117	-154
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-37	-79	-233	-275
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	-3	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-41	-95	61	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-41	-97	57	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-128
4170	Mand: Outlays, net		=====		
		-37	-79	-123	-128
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-128
4190	Outlays, net (disc. and mand.)		=====		
		-37	-79	-123	-128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 01
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	75	150	592	667
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	3	7	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-368
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	239	386	64	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-217	-206	-206	0
1850	BA: Mand: Spending auth: Total		=====		
		98	333	457	299
1900	Budget authority total (disc. and mand.)		=====		
		98	333	457	299
1910	Total budgetary resources (disc. and mand.)		=====		
		98	333	457	299

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	236	236
2002	Treasury Interest Expense	17	34	51	63
2004	Direct obligations incurred (total)		=====		
		17	34	286	299
2201	Unob Bal: Apportioned: Avail in the current period	59	119	-23	0
2203	Unob Bal: Apportioned: Anticipated	22	181	70	0
2403	Unob Bal: Unapportioned: Other	0	0	123	0
2490	Unob Bal: end of year		=====		
		81	300	170	0
2500	Total budgetary resources		=====		
		98	333	457	299
2501	Memo: Budgetary resources, subj to apportionment	81	300	170	0
2501	Memo: Budgetary resources, subj to apportionment	17	34	51	63
2501	Memo: Budgetary resources, subj to apportionment	0	0	236	236
	Sub-Total, 2501	98	334	457	299
2503	Memo: Budgetary resources, direct unob bal, EOY	81	300	170	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 01
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	17	34	286	299
3020	Ob Bal: Outlays (gross)	0	0	-236	-299
3050	Ob Bal: EOY: Unpaid obligations	17	34	51	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1	-3	-7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-3	-7	0
3200	Obligated balance, end of year		=====		
		16	31	44	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		98	333	457	299
4110	Mand: Total outlays, gross	0	0	236	299
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-224	-224
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-75	-150	-368	-434
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-75	-150	-592	-667
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-3	-7	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-22	-181	141	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-23	-183	135	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-368
4170	Mand: Outlays, net		=====		
		-75	-150	-356	-368
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-368
4190	Outlays, net (disc. and mand.)		=====		
		-75	-150	-356	-368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 02
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	4,638	4,638	2,824
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	4,638	4,638	2,824
1800	BA: Mand: Spending auth: Collected	2,469	6,564	9,008	10,409
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	15	76	9	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-381
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,170	2,026	44	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,356	-348	-348	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,298	8,317	8,712	10,028
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,298	12,955	13,350	12,851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,298	12,955	13,350	12,851

Status of Budgetary Resources

2002	Treasury Interest Expense	1,257	2,514	3,770	5,023
2002	Payment to Receipt Acct	0	0	7,828	7,828
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,257	2,514	11,598	12,851
2201	Unob Bal: Apportioned: Avail in the current period	951	8,763	1,299	0
2203	Unob Bal: Apportioned: Anticipated	2,845	1,620	0	0
2403	Unob Bal: Unapportioned: Other	246	57	453	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,042	10,441	1,752	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,298	12,955	13,350	12,851
2501	Memo: Budgetary resources, subj to apportionment	4,042	10,441	1,752	0
2501	Memo: Budgetary resources, subj to apportionment	1,257	2,514	3,770	5,023
2501	Memo: Budgetary resources, subj to apportionment	0	0	7,828	7,828
	Sub-Total, 2501	5,299	12,955	13,350	12,851

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 02
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,042	10,441	1,752	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,257	2,514	11,598	12,851
3020	Ob Bal: Outlays (gross)	0	0	-7,828	-12,851
3050	Ob Bal: EOY: Unpaid obligations	1,257	2,514	3,770	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15	-76	-9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15	-76	-9	0
3200	Obligated balance, end of year	=====	=====	=====	
		1,242	2,438	3,761	0

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	5,298	12,955	13,350	12,851
4110 Mand: Total outlays, gross	0	0	7,828	12,851
4120 Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-385	-385
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11
4123 Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,469	-6,564	-8,623	-10,013
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-2,469	-6,564	-9,008	-10,409
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-15	-76	-9	0
4143 Mand: Offsets, BA only: Antic offsetting collect	-2,814	-1,678	305	0
4150,Mand: Additional offsets against BA only (total)	=====	=====		
	-2,829	-1,753	295	0
4160,Mand: Budget authority, net		=====	=====	=====
	0	4,638	4,638	2,442
4170,Mand: Outlays, net	=====	=====	=====	=====
	-2,469	-6,564	-1,180	2,442
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	0	4,638	4,638	2,442
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-2,469	-6,564	-1,180	2,442

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 02
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 03
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	1,469	5,177	6,746	8,477
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10	66	135	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,957
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,417	1,332	41	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,525	-2,181	-2,181	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,370	4,394	4,740	2,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,370	4,394	4,740	2,520
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,370	4,394	4,740	2,520

Status of Budgetary Resources

2002	Treasury Interest Expense	580	1,160	1,740	2,307
2002	Payment to Receipt Acct	0	0	213	213
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		580	1,160	1,954	2,520
2201	Unob Bal: Apportioned: Avail in the current period	899	1,208	610	0
2203	Unob Bal: Apportioned: Anticipated	891	196	0	0
2403	Unob Bal: Unapportioned: Other	0	1,830	2,176	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,790	3,234	2,786	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,370	4,394	4,740	2,520
2501	Memo: Budgetary resources, subj to apportionment	1,790	3,234	2,786	0
2501	Memo: Budgetary resources, subj to apportionment	580	1,160	1,740	2,307
2501	Memo: Budgetary resources, subj to apportionment	0	0	213	213
	Sub-Total, 2501	2,370	4,394	4,739	2,520
2503	Memo: Budgetary resources, direct unob bal, EOY	1,790	3,234	2,786	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 03
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	580	1,160	1,954	2,520
3020	Ob Bal: Outlays (gross)	0	0	-213	-2,520
3050	Ob Bal: EOY: Unpaid obligations	580	1,160	1,740	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10	-66	-135	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10	-66	-135	0
3200	Obligated balance, end of year		=====	=====	
		570	1,094	1,606	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,370	4,394	4,740	2,520
4110	Mand: Total outlays, gross	0	0	213	2,520
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-755	-755
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-210
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,469	-5,177	-5,991	-7,511
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,469	-5,177	-6,746	-8,477
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-10	-66	-135	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-891	849	2,141	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-901	783	2,006	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,957
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,469	-5,177	-6,533	-5,957
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,957
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,469	-5,177	-6,533	-5,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 04
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	530	1,025	2,624	3,785
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5	16	53	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,961
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,523	1,813	178	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,449	-2,045	-2,045	0
1850	BA: Mand: Spending auth: Total		=====		
		609	809	809	824
1900	Budget authority total (disc. and mand.)		=====		
		609	809	809	824
1910	Total budgetary resources (disc. and mand.)		=====		
		609	809	809	824

Status of Budgetary Resources

2002	Treasury Interest Expense	151	302	452	618
2002	Payment to Receipt Acct	0	0	206	206
2004	Direct obligations incurred (total)		=====		
		151	302	658	824
2201	Unob Bal: Apportioned: Avail in the current period	384	486	151	0
2203	Unob Bal: Apportioned: Anticipated	74	21	0	0
2490	Unob Bal: end of year		=====		
		459	507	151	0
2500	Total budgetary resources		=====		
		609	809	809	824
2501	Memo: Budgetary resources, subj to apportionment	459	507	151	0
2501	Memo: Budgetary resources, subj to apportionment	151	302	452	618
2501	Memo: Budgetary resources, subj to apportionment	0	0	206	206
	Sub-Total, 2501	610	809	809	824
2503	Memo: Budgetary resources, direct unob bal, EOY	459	507	151	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 04
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	151	302	658	824
3020	Ob Bal: Outlays (gross)	0	0	-206	-824
3050	Ob Bal: EOY: Unpaid obligations	151	302	452	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5	-16	-53	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-16	-53	0
3200	Obligated balance, end of year		=====		
		146	285	400	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		609	809	809	824
4110	Mand: Total outlays, gross	0	0	206	824
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-768	-768
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-78
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-530	-1,025	-1,856	-2,939
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-530	-1,025	-2,624	-3,785
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-16	-53	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-74	232	1,868	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-79	216	1,815	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,961
4170	Mand: Outlays, net		=====	=====	=====
		-530	-1,025	-2,418	-2,961
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,961
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-530	-1,025	-2,418	-2,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 05
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	2,742	3,411	5,077	5,989
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	29	68	105	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,907
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,815	2,403	699	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,375	-2,653	-2,653	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,211	3,228	3,228	3,081
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,211	3,228	3,228	3,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,211	3,228	3,228	3,081

Status of Budgetary Resources

2002	Treasury Interest Expense	546	1,092	1,638	2,037
2002	Payment to Receipt Acct	0	0	1,044	1,044
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		546	1,092	2,682	3,081
2201	Unob Bal: Apportioned: Avail in the current period	1,619	2,047	546	0
2203	Unob Bal: Apportioned: Anticipated	46	89	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,665	2,136	546	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,211	3,228	3,228	3,081
2501	Memo: Budgetary resources, subj to apportionment	1,665	2,136	546	0
2501	Memo: Budgetary resources, subj to apportionment	546	1,092	1,638	2,037
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,044	1,044
	Sub-Total, 2501	2,211	3,228	3,228	3,081
2503	Memo: Budgetary resources, direct unob bal, EOY	1,665	2,136	546	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
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 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 05
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	546	1,092	2,682	3,081
3020	Ob Bal: Outlays (gross)	0	0	-1,044	-3,081
3050	Ob Bal: EOY: Unpaid obligations	546	1,092	1,638	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-29	-68	-105	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29	-68	-105	0
3200	Obligated balance, end of year		=====	=====	
		517	1,025	1,533	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,211	3,228	3,228	3,081
4110	Mand: Total outlays, gross	0	0	1,044	3,081
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-839	-839
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-135
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,742	-3,411	-4,238	-5,015
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,742	-3,411	-5,077	-5,989
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-29	-68	-105	0
4143	Mand: Offsets, BA only: Antic offsetting collect	559	250	1,954	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		531	182	1,848	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,907
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,742	-3,411	-4,033	-2,907
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,907
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,742	-3,411	-4,033	-2,907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 06
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	1,638	3,296	7,078	10,590
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-20	-8	81	-27
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7,759
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,770	4,524	682	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,192	-5,162	-5,162	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,196	2,651	2,678	2,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,196	2,651	2,678	2,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,196	2,651	2,678	2,805

Status of Budgetary Resources

2002	Treasury Interest Expense	662	1,324	1,986	2,805
2004	Direct obligations incurred (total)	662	1,324	1,986	2,805
2201	Unob Bal: Apportioned: Avail in the current period	775	1,327	665	0
2203	Unob Bal: Apportioned: Anticipated	1,640	0	0	0
2403	Unob Bal: Unapportioned: Other	119	0	27	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,534	1,327	692	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,196	2,651	2,678	2,805
2501	Memo: Budgetary resources, subj to apportionment	2,534	1,327	692	0
2501	Memo: Budgetary resources, subj to apportionment	662	1,324	1,986	2,805
	Sub-Total, 2501	3,196	2,651	2,678	2,805
2503	Memo: Budgetary resources, direct unob bal, EOY	2,534	1,327	692	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 06
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,105	39,105	39,105	39,105
3010	Ob Bal: Obligations incurred: Unexpired accounts	662	1,324	1,986	2,805
3020	Ob Bal: Outlays (gross)	-2,700	-2,700	-2,700	-5,505
3050	Ob Bal: EOY: Unpaid obligations	37,067	37,730	38,392	36,405
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-391	-391	-391	-391
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	20	8	-81	27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-372	-383	-472	-364
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,714	38,714	38,714	38,714
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,696	37,346	37,920	36,041

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,196	2,651	2,678	2,805
4110	Mand: Total outlays, gross	2,700	2,700	2,700	5,505
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-27	-27	-2,810	-2,810
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-271
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,611	-3,269	-4,268	-7,510
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,638	-3,296	-7,078	-10,590
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	20	8	-81	27
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,578	637	4,480	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,558	645	4,400	27
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-7,759
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,062	-596	-4,378	-5,086
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-7,759

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 06
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,062	-596	-4,378	-5,086

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	727	1,644	3,142	6,613
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8	30	27	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,213
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,396	2,058	598	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,410	-1,163	-1,163	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		722	2,569	2,605	2,399
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		722	2,569	2,605	2,399
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		722	2,569	2,605	2,399

Status of Budgetary Resources

2002	Treasury Interest Expense	252	504	756	838
2002	Payment to Receipt Acct	0	0	1,561	1,561
2004	Direct obligations incurred (total)		=====	=====	=====
		252	504	2,317	2,399
2201	Unob Bal: Apportioned: Avail in the current period	423	1,170	252	0
2203	Unob Bal: Apportioned: Anticipated	47	895	0	0
2403	Unob Bal: Unapportioned: Other	0	0	36	0
2490	Unob Bal: end of year		=====		
		470	2,065	288	0
2500	Total budgetary resources		=====	=====	=====
		722	2,569	2,605	2,399
2501	Memo: Budgetary resources, subj to apportionment	470	2,065	288	0
2501	Memo: Budgetary resources, subj to apportionment	252	504	756	838
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,561	1,561
	Sub-Total, 2501	722	2,569	2,605	2,399
2503	Memo: Budgetary resources, direct unob bal, EOY	470	2,065	288	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	252	504	2,317	2,399
3020	Ob Bal: Outlays (gross)	0	0	-1,561	-2,399
3050	Ob Bal: EOY: Unpaid obligations	252	504	756	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8	-30	-27	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-30	-27	0
3200	Obligated balance, end of year		=====		
		244	474	729	0

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		722	2,569	2,605	2,399
4110	Mand: Total outlays, gross	0	0	1,561	2,399
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-818	-818
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-48
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-727	-1,644	-2,325	-5,748
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-727	-1,644	-3,142	-6,613
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-8	-30	-27	0
4143	Mand: Offsets, BA only: Antic offsetting collect	13	-895	564	0
4150	Mand: Additional offsets against BA only (total)		=====		
		5	-926	537	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,213
4170	Mand: Outlays, net		=====	=====	=====
		-727	-1,644	-1,581	-4,213
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,213
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-727	-1,644	-1,581	-4,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	701	5,411
1024	Unob Bal: Borrowing authority withdrawn	0	0	-701	-5,411
1400	BA: Mand: Borrowing authority	0	4,707	4,707	3,379
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	4,707	4,707	3,379
1800	BA: Mand: Spending auth: Collected	691	1,137	2,427	3,008
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7	21	29	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,016
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	932	1,980	692	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-634	-1,921	-1,921	0
1850	BA: Mand: Spending auth: Total	996	=====	=====	=====
		996	1,216	1,227	1,993
1900	Budget authority total (disc. and mand.)	996	=====	=====	=====
		996	5,923	5,934	5,372
1910	Total budgetary resources (disc. and mand.)	996	=====	=====	=====
		996	5,923	5,934	5,372

Status of Budgetary Resources

2002	Treasury Interest Expense	329	659	1,119	922
2002	Payment to Receipt Acct	0	0	4,416	4,416
2002	Upkeep Costs Seized Prop	0	24	24	34
2004	Direct obligations incurred (total)	329	=====	=====	=====
		329	683	5,559	5,372
2201	Unob Bal: Apportioned: Avail in the current period	230	284	364	0
2203	Unob Bal: Apportioned: Anticipated	418	4,957	0	0
2403	Unob Bal: Unapportioned: Other	19	0	10	0
2490	Unob Bal: end of year	667	=====	=====	=====
		667	5,240	374	0
2500	Total budgetary resources	996	=====	=====	=====
		996	5,923	5,934	5,372
2501	Memo: Budgetary resources, subj to apportionment	667	5,240	374	0
2501	Memo: Budgetary resources, subj to apportionment	329	659	1,119	922

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 08
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,416	4,416
2501	Memo: Budgetary resources, subj to apportionment	0	24	24	34
	Sub-Total, 2501	996	5,923	5,933	5,372
2503	Memo: Budgetary resources, direct unob bal, EOY	667	5,240	374	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,627	5,627	5,627	5,627
3010	Ob Bal: Obligations incurred: Unexpired accounts	329	683	5,559	5,372
3020	Ob Bal: Outlays (gross)	0	-24	-4,656	-5,578
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-701	-5,411
3050	Ob Bal: EOY: Unpaid obligations	5,956	6,285	5,829	9
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7	-21	-29	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-21	-29	0
	3100, Obligated balance, start of year	=====	=====	=====	=====
		5,627	5,627	5,627	5,627
	3200, Obligated balance, end of year	=====	=====	=====	=====
		5,949	6,264	5,800	9

BA & O, Net

4090	Mand: Budget authority, gross	996	5,923	5,934	5,372
4110	Mand: Total outlays, gross	0	24	4,656	5,578
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-770	-770
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-29
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-691	-1,137	-1,658	-2,210
	4130, Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-691	-1,137	-2,427	-3,008
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-7	-21	-29	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-298	-59	1,229	0
	4150, Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-305	-80	1,200	0
4160	Mand: Budget authority, net	0	4,707	4,707	2,364

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
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Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 08
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	-691	==== -1,112	===== 2,229	===== 2,570
4180	Budget authority, net (disc. and mand.)	0	==== 4,707	===== 4,707	===== 2,364
4190	Outlays, net (disc. and mand.)	-691	==== -1,112	===== 2,229	===== 2,570

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	879	879
1024	Unob Bal: Borrowing authority withdrawn	0	0	-879	-879
1400	BA: Mand: Borrowing authority	0	2,500	2,500	1,250
1440	BA: Mand: Borrowing authority (total)	0	2,500	2,500	1,250
1800	BA: Mand: Spending auth: Collected	2,003	3,375	6,815	16,099
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	21	63	63	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-11,152
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,462	4,481	1,078	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,990	-3,611	-3,611	0
1850	BA: Mand: Spending auth: Total	2,497	4,308	4,344	4,947
1900	Budget authority total (disc. and mand.)	2,497	6,808	6,844	6,197
1910	Total budgetary resources (disc. and mand.)	2,497	6,808	6,844	6,197

Status of Budgetary Resources

2002	Treasury Interest Expense	501	1,001	1,548	1,448
2002	Payment to Receipt Acct	0	0	4,749	4,749
2004	Direct obligations incurred (total)	501	1,001	6,296	6,197
2201	Unob Bal: Apportioned: Avail in the current period	1,523	2,203	511	0
2203	Unob Bal: Apportioned: Anticipated	473	3,604	0	0
2403	Unob Bal: Unapportioned: Other	0	0	36	0
2490	Unob Bal: end of year	1,996	5,806	548	0
2500	Total budgetary resources	2,497	6,808	6,844	6,197
2501	Memo: Budgetary resources, subj to apportionment	1,996	5,806	548	0
2501	Memo: Budgetary resources, subj to apportionment	501	1,001	1,548	1,448
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,749	4,749

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	2,497	6,807	6,845	6,197
2503	Memo: Budgetary resources, direct unob bal, EOY	1,996	5,806	548	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,698	7,698	7,698	7,698
3010	Ob Bal: Obligations incurred: Unexpired accounts	501	1,001	6,296	6,197
3020	Ob Bal: Outlays (gross)	-192	-192	-4,940	-6,388
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-879	-879
3050	Ob Bal: EOY: Unpaid obligations	8,007	8,508	8,176	6,628
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-21	-63	-63	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21	-63	-63	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,698	7,698	7,698	7,698
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,986	8,445	8,113	6,628

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,497	6,808	6,844	6,197
4110	Mand: Total outlays, gross	192	192	4,940	6,388
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2,235	-2,235
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-104
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,003	-3,375	-4,580	-13,761
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,003	-3,375	-6,815	-16,099
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-21	-63	-63	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-473	-870	2,534	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-494	-933	2,471	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	2,500	2,500	-9,902
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,811	-3,184	-1,874	-9,710

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OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 09
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	2,500	2,500	-9,902
4190	Outlays, net (disc. and mand.)	-1,811	-3,184	-1,874	-9,710

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	21	21
1024	Unob Bal: Borrowing authority withdrawn	0	0	-21	-21
1800	BA: Mand: Spending auth: Collected	1,419	2,910	5,376	7,383
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8	28	53	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,321
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,965	3,635	1,241	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,667	-3,864	-3,864	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,725	2,709	2,807	3,062
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,725	2,709	2,807	3,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,725	2,709	2,807	3,062

Status of Budgetary Resources

2002	Treasury Interest Expense	433	866	1,300	2,134
2002	Payment to Receipt Acct	0	0	928	928
2004	Direct obligations incurred (total)	433	866	2,228	3,062
2201	Unob Bal: Apportioned: Avail in the current period	994	1,843	481	0
2203	Unob Bal: Apportioned: Anticipated	298	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	98	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,292	1,843	579	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,725	2,709	2,807	3,062
2501	Memo: Budgetary resources, subj to apportionment	1,292	1,843	579	0
2501	Memo: Budgetary resources, subj to apportionment	433	866	1,300	2,134
2501	Memo: Budgetary resources, subj to apportionment	0	0	928	928
	Sub-Total, 2501	1,725	2,709	2,807	3,062
2503	Memo: Budgetary resources, direct unob bal, EOY	1,292	1,843	579	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,545	6,545	6,545	6,545
3010	Ob Bal: Obligations incurred: Unexpired accounts	433	866	2,228	3,062
3020	Ob Bal: Outlays (gross)	0	0	-928	-3,062
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	6,978	7,411	7,823	6,524
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8	-28	-53	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-28	-53	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,545	6,545	6,545	6,545
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,970	7,383	7,770	6,524

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,725	2,709	2,807	3,062
4110	Mand: Total outlays, gross	0	0	928	3,062
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-925	-925
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-95
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,419	-2,910	-4,451	-6,363
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,419	-2,910	-5,376	-7,383
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-8	-28	-53	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-298	229	2,623	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-306	201	2,570	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-4,321
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,419	-2,910	-4,448	-4,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-4,321

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Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 10
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,419	==== -2,910	==== -4,448	==== -4,321

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1024	Unob Bal: Borrowing authority withdrawn	0	0	-2	-2
1800	BA: Mand: Spending auth: Collected	1,021	2,058	5,608	7,805
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9	31	133	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,660
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,669	4,650	998	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,857	-4,354	-4,354	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,842	2,385	2,385	2,145
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,842	2,385	2,385	2,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,842	2,385	2,385	2,145

Status of Budgetary Resources

2002	Treasury Interest Expense	521	1,042	1,573	2,145
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		521	1,042	1,573	2,145
2201	Unob Bal: Apportioned: Avail in the current period	509	1,047	812	0
2203	Unob Bal: Apportioned: Anticipated	812	296	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,321	1,343	812	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,842	2,385	2,385	2,145
2501	Memo: Budgetary resources, subj to apportionment	1,321	1,343	812	0
2501	Memo: Budgetary resources, subj to apportionment	521	1,042	1,573	2,145
	Sub-Total, 2501	1,842	2,385	2,385	2,145
2503	Memo: Budgetary resources, direct unob bal, EOY	1,321	1,343	812	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,615	23,615	23,615	23,615
3010	Ob Bal: Obligations incurred: Unexpired accounts	521	1,042	1,573	2,145
3020	Ob Bal: Outlays (gross)	-1,526	-1,526	-1,825	-5,185
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	22,611	23,132	23,360	20,573
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9	-31	-133	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9	-31	-133	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,615	23,615	23,615	23,615
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,602	23,101	23,227	20,573

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,842	2,385	2,385	2,145
4110	Mand: Total outlays, gross	1,526	1,526	1,825	5,185
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,497	-2,497
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-187
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,021	-2,058	-3,111	-5,121
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,021	-2,058	-5,608	-7,805
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9	-31	-133	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-812	-296	3,356	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-821	-327	3,223	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,660
4170	Mand: Outlays, net		=====	=====	=====
		505	-532	-3,783	-2,620
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,660

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	505	===== -532	===== -3,783	===== -2,620

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	42	42
1024	Unob Bal: Borrowing authority withdrawn	0	0	-42	-42
1800	BA: Mand: Spending auth: Collected	449	999	2,165	7,510
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3	11	27	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-6,307
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	103	1,510	634	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-71	-1,030	-1,030	0
1850	BA: Mand: Spending auth: Total	485	1,491	1,796	1,204
1900	Budget authority total (disc. and mand.)	485	1,491	1,796	1,204
1910	Total budgetary resources (disc. and mand.)	485	1,491	1,796	1,204

Status of Budgetary Resources

2002	Treasury Interest Expense	269	573	893	1,204
2004	Direct obligations incurred (total)	269	573	893	1,204
2201	Unob Bal: Apportioned: Avail in the current period	-197	437	309	0
2203	Unob Bal: Apportioned: Anticipated	33	480	289	0
2403	Unob Bal: Unapportioned: Other	380	0	305	0
2490	Unob Bal: end of year	216	918	903	0
2500	Total budgetary resources	485	1,491	1,796	1,204
2501	Memo: Budgetary resources, subj to apportionment	216	918	903	0
2501	Memo: Budgetary resources, subj to apportionment	269	573	893	1,204
	Sub-Total, 2501	485	1,491	1,796	1,204
2503	Memo: Budgetary resources, direct unob bal, EOY	216	918	903	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 12
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,546	47,546	47,546	47,546
3010	Ob Bal: Obligations incurred: Unexpired accounts	269	573	893	1,204
3020	Ob Bal: Outlays (gross)	-8,723	-10,953	-12,405	-13,969
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-42	-42
3050	Ob Bal: EOY: Unpaid obligations	39,092	37,166	35,992	34,738
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-103	-103	-103	-103
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-11	-27	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-106	-115	-131	-103
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,442	47,442	47,442	47,442
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,985	37,051	35,861	34,635

BA & O, Net

4090	Mand: Budget authority, gross	485	1,491	1,796	1,204
4110	Mand: Total outlays, gross	8,723	10,953	12,405	13,969
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-89
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-449	-999	-2,165	-7,422
4130	Mand: Offsets against gross BA and outlays (total)	-449	-999	-2,165	-7,510
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	-11	-27	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-33	-480	396	0
4150	Mand: Additional offsets against BA only (total)	-36	-492	369	0
4160	Mand: Budget authority, net	0	0	0	-6,307
4170	Mand: Outlays, net	8,274	9,954	10,240	6,459
4180	Budget authority, net (disc. and mand.)	0	0	0	-6,307

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 12
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,274	9,954	10,240	6,459

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 13
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	86,498	86,498	40,576
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	86,498	86,498	40,576
1800	BA: Mand: Spending auth: Collected	0	0	141	166
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	697	556	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-153	-153	0
1850	BA: Mand: Spending auth: Total		=====		
		0	543	543	166
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	87,041	87,041	40,742
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	87,041	87,041	40,742

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	250	38,718
2002	Treasury Interest Expense	0	0	0	178
2002	IFO Negative Subsidy	0	0	0	40
2002	Traditional Neg Subsidy	0	0	12	1,798
2004	Direct obligations incurred (total)		=====		=====
		0	0	262	40,734
2201	Unob Bal: Apportioned: Avail in the current period	0	86,498	86,236	0
2203	Unob Bal: Apportioned: Anticipated	0	543	543	0
2403	Unob Bal: Unapportioned: Other	0	0	0	7
2490	Unob Bal: end of year		=====	=====	
		0	87,041	86,779	7
2500	Total budgetary resources		=====	=====	=====
		0	87,041	87,041	40,742
2501	Memo: Budgetary resources, subj to apportionment	0	87,041	87,029	38,725
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	178
2501	Memo: Budgetary resources, subj to apportionment	0	0	12	1,798
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	40
	Sub-Total, 2501	0	87,041	87,041	40,741

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 13
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	87,041	86,779	7

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	262	40,734
3020	Ob Bal: Outlays (gross)	0	0	0	-6,219
3050	Ob Bal: EOY: Unpaid obligations	0	0	262	34,515
3200	Obligated balance, end of year	0	====	262	====
			0		34,515

BA & O, Net

4090	Mand: Budget authority, gross	0	====	====	====
			87,041	87,041	40,742
4110	Mand: Total outlays, gross	0	0	0	6,219
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-141	-161
4130	Mand: Offsets against gross BA and outlays (total)	0	====	-141	====
			0		-166
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-543	-402	0
4150	Mand: Additional offsets against BA only (total)	0	====	-402	0
			-543		
4160	Mand: Budget authority, net	0	====	====	====
			86,498	86,498	40,576
4170	Mand: Outlays, net	0	====	====	====
			0	-141	6,053
4180	Budget authority, net (disc. and mand.)	0	====	====	====
			86,498	86,498	40,576
4190	Outlays, net (disc. and mand.)	0	====	====	====
			0	-141	6,053

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 97
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	30	30	35	36
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1	1	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1	6	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-29	-29	-29	0
1850	BA: Mand: Spending auth: Total		=====		
		2	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		2	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		2	7	7	7

Status of Budgetary Resources

2002	Treasury Interest Expense	0	1	1	2
2002	Payment to Receipt Acct	0	0	6	6
2004	Direct obligations incurred (total)		=====		
		0	1	7	7
2201	Unob Bal: Apportioned: Avail in the current period	1	7	0	0
2490	Unob Bal: end of year		=====		
		1	7	0	0
2500	Total budgetary resources		=====		
		2	7	7	7
2501	Memo: Budgetary resources, subj to apportionment	1	7	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	6	6
	Sub-Total, 2501	1	8	7	8
2503	Memo: Budgetary resources, direct unob bal, EOY	1	7	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 97
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	7	7
3020	Ob Bal: Outlays (gross)	0	0	-6	-7
3050	Ob Bal: EOY: Unpaid obligations	0	1	1	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-1	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		2	7	7	7
4110	Mand: Total outlays, gross	0	0	6	7
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-6	-6
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-30	-30	-30	-30
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-30	-30	-35	-36
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1	-1	0
4143	Mand: Offsets, BA only: Antic offsetting collect	28	23	29	0
4150	Mand: Additional offsets against BA only (total)		=====		
		28	22	28	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-29
4170	Mand: Outlays, net		=====		
		-30	-30	-29	-29
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-29
4190	Outlays, net (disc. and mand.)		=====		
		-30	-30	-29	-29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 98
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	11	26	70	82
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1	1	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-25
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	43	58	14	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-34	-27	-27	0
1850	BA: Mand: Spending auth: Total		=====		
		21	58	58	57
1900	Budget authority total (disc. and mand.)		=====		
		21	58	58	57
1910	Total budgetary resources (disc. and mand.)		=====		
		21	58	58	57

Status of Budgetary Resources

2002	Treasury Interest Expense	5	10	16	20
2002	Payment to Receipt Acct	0	0	37	37
2004	Direct obligations incurred (total)		=====		
		5	10	52	57
2201	Unob Bal: Apportioned: Avail in the current period	6	16	-12	0
2203	Unob Bal: Apportioned: Anticipated	10	31	17	0
2490	Unob Bal: end of year		=====		
		16	47	5	0
2500	Total budgetary resources		=====		
		21	58	58	57
2501	Memo: Budgetary resources, subj to apportionment	16	47	5	0
2501	Memo: Budgetary resources, subj to apportionment	5	10	16	20
2501	Memo: Budgetary resources, subj to apportionment	0	0	37	37
	Sub-Total, 2501	21	57	58	57
2503	Memo: Budgetary resources, direct unob bal, EOY	16	47	5	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 98
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	10	52	57
3020	Ob Bal: Outlays (gross)	0	0	-37	-57
3050	Ob Bal: EOY: Unpaid obligations	5	10	16	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1	-1	0
3200	Obligated balance, end of year		=====		
		5	10	15	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		21	58	58	57
4110	Mand: Total outlays, gross	0	0	37	57
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-30	-30
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-11	-26	-40	-51
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-11	-26	-70	-82
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1	-1	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-10	-31	13	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-10	-31	12	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-25
4170	Mand: Outlays, net		=====		
		-11	-26	-33	-25
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-25
4190	Outlays, net (disc. and mand.)		=====		
		-11	-26	-33	-25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 99
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	853	2,740	5,236	9,256
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7	39	130	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-6,383
1840	BA: Mand: Spending auth: Antic colls, reimb, other	6,687	5,945	3,358	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,734	-5,823	-5,823	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,813	2,900	2,900	2,874
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,813	2,900	2,900	2,874
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,813	2,900	2,900	2,874

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	114	114
2002	Treasury Interest Expense	689	1,378	2,067	2,759
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		689	1,378	2,181	2,874
2201	Unob Bal: Apportioned: Avail in the current period	158	1,373	708	0
2203	Unob Bal: Apportioned: Anticipated	1,965	149	11	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,124	1,522	719	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,813	2,900	2,900	2,874
2501	Memo: Budgetary resources, subj to apportionment	2,124	1,522	719	0
2501	Memo: Budgetary resources, subj to apportionment	689	1,378	2,067	2,759
2501	Memo: Budgetary resources, subj to apportionment	0	0	114	114
	Sub-Total, 2501	2,813	2,900	2,900	2,873
2503	Memo: Budgetary resources, direct unob bal, EOY	2,124	1,522	719	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 99
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	689	1,378	2,181	2,874
3020	Ob Bal: Outlays (gross)	0	0	-114	-2,874
3050	Ob Bal: EOY: Unpaid obligations	689	1,378	2,067	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7	-39	-130	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7	-39	-130	0
3200	Obligated balance, end of year		=====	=====	
		682	1,339	1,937	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,813	2,900	2,900	2,874
4110	Mand: Total outlays, gross	0	0	114	2,874
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,045	-1,045
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-282
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-853	-2,740	-4,191	-7,930
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-853	-2,740	-5,236	-9,256
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-7	-39	-130	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,954	-122	2,465	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,960	-161	2,335	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-6,383
4170	Mand: Outlays, net		=====	=====	=====
		-853	-2,740	-5,121	-6,383
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-6,383
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-853	-2,740	-5,121	-6,383

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 006-48-4324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,645	6,355
1024	Unob Bal: Borrowing authority withdrawn	0	0	-1,645	-6,355
1400	BA: Mand: Borrowing authority	0	98,342	98,342	48,029
1440	BA: Mand: Borrowing authority (total)	0	98,342	98,342	48,029
1800	BA: Mand: Spending auth: Collected	16,163	34,620	62,372	98,152
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	104	448	856	-27
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-59,567
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34,344	37,695	10,911	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-25,646	-34,667	-34,667	0
1850	BA: Mand: Spending auth: Total	24,964	38,096	39,473	38,558
1900	Budget authority total (disc. and mand.)	24,964	136,438	137,815	86,587
1910	Total budgetary resources (disc. and mand.)	24,964	136,438	137,815	86,587

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,222	12,503	40,671	86,579
2201	Unob Bal: Apportioned: Avail in the current period	8,363	108,890	92,879	0
2203	Unob Bal: Apportioned: Anticipated	9,609	13,158	1,000	0
2403	Unob Bal: Unapportioned: Other	771	1,888	3,265	7
2490	Unob Bal: end of year	18,742	123,935	97,144	7
2500	Total budgetary resources	24,964	136,438	137,815	86,587
2501	Memo: Budgetary resources, subj to apportionment	24,964	136,438	137,815	86,587
2503	Memo: Budgetary resources, direct unob bal, EOY	18,742	123,935	97,144	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 006-48-4324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,136	130,136	130,136	130,136
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,222	12,503	40,671	86,579
3020	Ob Bal: Outlays (gross)	-13,140	-15,395	-38,809	-70,968
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,645	-6,355
3050	Ob Bal: EOY: Unpaid obligations	123,218	127,244	130,353	139,392
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-494	-494	-494	-494
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-104	-448	-856	27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-598	-942	-1,351	-467
3100	Obligated balance, start of year	=====	=====	=====	=====
		129,642	129,642	129,642	129,642
3200	Obligated balance, end of year	=====	=====	=====	=====
		122,619	126,302	129,003	138,925

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		24,964	136,438	137,815	86,587
4110	Mand: Total outlays, gross	13,140	15,395	38,809	70,968
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-27	-27	-14,222	-14,222
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,558
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-16,136	-34,593	-48,150	-82,372
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,163	-34,620	-62,372	-98,152
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-104	-448	-856	27
4143	Mand: Offsets, BA only: Antic offsetting collect	-8,697	-3,028	23,755	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,801	-3,476	22,899	27
4160	Mand: Budget authority, net	0	98,342	98,342	-11,539
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,022	-19,225	-23,563	-27,184
4180	Budget authority, net (disc. and mand.)	0	98,342	98,342	-11,539

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 006-48-4324 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -3,022	===== -19,225	===== -23,563	===== -27,184

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 93
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2203	Unob Bal: Apportioned: Anticipated	0	2	0	0
2403	Unob Bal: Unapportioned: Other	2	0	0	0
2490	Unob Bal: end of year		=====		
		2	2	0	0
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	2	2
	Sub-Total, 2501	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Guaranteed Loan Financing Account
Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 93
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	0	0	-2	-2
<u>BA & O, Net</u>					
4110	Mand: Total outlays, gross	0	0	2	2
4170	Mand: Outlays, net	0	=====	2	2
4190	Outlays, net (disc. and mand.)	0	=====	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 96
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1800	BA: Mand: Spending auth: Collected	0	0	1	1
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-1	-1	0

BA & O, Net

4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	-1	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	1	0
4150	Mand: Additional offsets against BA only (total)	0	=====	1	0
4160	Mand: Budget authority, net	0	=====	0	-1
4170	Mand: Outlays, net	0	=====	-1	-1
4180	Budget authority, net (disc. and mand.)	0	=====	0	-1
4190	Outlays, net (disc. and mand.)	0	=====	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou
 Treasury Account:
 Budget Account Id: 006-48-4314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1800	BA: Mand: Spending auth: Collected	0	0	1	1
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-1	-1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	2	2
2203	Unob Bal: Apportioned: Anticipated	0	2	0	0
2403	Unob Bal: Unapportioned: Other	2	0	0	0
2490	Unob Bal: end of year		=====		
		2	2	0	0
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou
 Treasury Account:
 Budget Account Id: 006-48-4314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	0	0	-2	-2
<u>BA & O, Net</u>					
4110	Mand: Total outlays, gross	0	0	2	2
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	-1	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	1	0
4150	Mand: Additional offsets against BA only (total)	0	=====	1	0
4160	Mand: Budget authority, net	0	=====	0	-1
4170	Mand: Outlays, net	0	=====	1	1
4180	Budget authority, net (disc. and mand.)	0	=====	0	-1
4190	Outlays, net (disc. and mand.)	0	=====	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
 Treasury Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
 Budget Account Id: 006-48-4417 Treasury Account Id: 13- - /X -4417
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	10	45	116	152
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-152
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	990	955	884	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-740	-740	-740	0
1850	BA: Mand: Spending auth: Total		=====		
		260	260	260	0
1900	Budget authority total (disc. and mand.)		=====		
		260	260	260	0
1910	Total budgetary resources (disc. and mand.)		=====		
		260	260	260	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10	45	116	0
2203	Unob Bal: Apportioned: Anticipated	250	215	144	0
2490	Unob Bal: end of year		=====		
		260	260	260	0
2500	Total budgetary resources		=====		
		260	260	260	0
2501	Memo: Budgetary resources, subj to apportionment	260	260	260	0
2503	Memo: Budgetary resources, direct unob bal, EOY	260	260	260	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
 Treasury Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
 Budget Account Id: 006-48-4417 Treasury Account Id: 13- - /X -4417
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		260	260	260	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10	-45	-116	-152
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-10	-45	-116	-152
4143	Mand: Offsets, BA only: Antic offsetting collect	-250	-215	-144	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-250	-215	-144	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-152
4170	Mand: Outlays, net		=====		
		-10	-45	-116	-152
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-152
4190	Outlays, net (disc. and mand.)		=====		
		-10	-45	-116	-152

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Federal Ship Financing Fund Fishing Vessels Liqui
 Treasury Account:
 Budget Account Id: 006-48-4417 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	10	45	116	152
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-152
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	990	955	884	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-740	-740	-740	0
1850	BA: Mand: Spending auth: Total		=====		
		260	260	260	0
1900	Budget authority total (disc. and mand.)		=====		
		260	260	260	0
1910	Total budgetary resources (disc. and mand.)		=====		
		260	260	260	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10	45	116	0
2203	Unob Bal: Apportioned: Anticipated	250	215	144	0
2490	Unob Bal: end of year		=====		
		260	260	260	0
2500	Total budgetary resources		=====		
		260	260	260	0
2501	Memo: Budgetary resources, subj to apportionment	260	260	260	0
2503	Memo: Budgetary resources, direct unob bal, EOY	260	260	260	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Federal Ship Financing Fund Fishing Vessels Liqui
Treasury Account:
Budget Account Id: 006-48-4417 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		260	260	260	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10	-45	-116	-152
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-10	-45	-116	-152
4143	Mand: Offsets, BA only: Antic offsetting collect	-250	-215	-144	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-250	-215	-144	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-152
4170	Mand: Outlays, net		=====		
		-10	-45	-116	-152
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-152
4190	Outlays, net (disc. and mand.)		=====		
		-10	-45	-116	-152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	425,069	425,069	425,069	425,069
1011	Unob Bal: Transferred from other accounts	62	1,715	1,747	1,547
1021	Unob Bal: Recov of prior year unpaid obligations	17,395	32,516	52,115	68,648
1022	Unob Bal: Capital transfer to general fund	0	0	0	-250
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,088
1040	Unob Bal: Antic nonexpenditure transfers (net)	750	750	750	0
1041	Unob Bal: Antic recov of prior year unpaid obl	4,487	30,705	1,592	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		447,764	490,756	481,274	465,927
1100	BA: Disc: Appropriation	4,869,358	5,431,072	5,431,072	5,431,550
1101	BA: Disc: Appropriation (special or trust fund)	0	350	350	700
1120	BA: Disc: Approps transferred to other accounts	0	0	-61,707	-91,855
1121	BA: Disc: Approps transferred from other accounts	0	0	179,771	209,919
1130	BA: Disc: Appropriations permanently reduced	0	-364,924	-391,361	-374,368
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-25
1134	BA: Disc: Appropriations precluded from obligation	-2,861,582	-2,308,336	2,171,269	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	109,098	118,064	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,116,874	2,876,226	7,329,395	5,175,921
1200	BA: Mand: Appropriation	24,590	28,269	42,465	42,465
1201	BA: Mand: Appropriation (special or trust fund)	3,481	7,475	9,639	10,351
1220	BA: Mand: Approps transferred to other accounts	0	0	-119,064	-119,064
1221	BA: Mand: Approps transferred from other accounts	3,982	4,008	135,379	135,475
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,669
1235	BA: Mand: Approps: Cap trans to general fund	-17,550	0	0	0
1250	BA: Mand: Anticipated appropriation	6,330	19,779	4,822	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	6,018	18,300	5,992	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		26,851	77,830	79,235	66,558
1700	BA: Disc: Spending auth: Collected	82,882	179,461	247,606	323,135
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-52,099	-104,612	-112,499	-104,072
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	448,907	405,717	346,004	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		479,691	480,566	481,110	219,063
1800	BA: Mand: Spending auth: Collected	5,491	55,080	84,123	95,182
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	55	333	278	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-402
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	268,455	218,732	189,743	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-990	-990	-1,135	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		273,010	273,155	273,010	94,809
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,896,426	3,707,777	8,162,750	5,556,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,344,189	4,198,532	8,644,023	6,022,277

Status of Budgetary Resources

2004	Direct obligations incurred (total)	888,571	2,011,709	3,442,689	5,134,571
2104	Reimbursable obligations incurred (total)	28,732	101,837	153,684	260,124
2201	Unob Bal: Apportioned: Avail in the current period	689,511	1,263,613	1,179,147	512,184
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,511,619	356,293	912,534	0
2203	Unob Bal: Apportioned: Anticipated	128,415	353,231	354,844	0
2403	Unob Bal: Unapportioned: Other	97,341	111,849	2,601,126	115,397
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,426,886	2,084,986	5,047,651	627,581
2500	Total budgetary resources	=====	=====	=====	=====
		3,344,189	4,198,532	8,644,023	6,022,277
2501	Memo: Budgetary resources, subj to apportionment	3,344,189	4,198,532	8,644,023	6,022,277
2503	Memo: Budgetary resources, direct unob bal, EOY	1,852,229	1,583,143	4,597,655	547,214
2504	Memo: Budgetary resources, reimb unob bal, EOY	574,656	501,843	449,996	80,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,624,827	3,624,827	3,624,827	3,624,827
3010	Ob Bal: Obligations incurred: Unexpired accounts	915,599	2,109,721	3,589,708	5,386,455
3011	Ob Bal: Obligations incurred: Expired accounts	1,704	3,825	6,665	8,240
3020	Ob Bal: Outlays (gross)	-1,401,816	-2,813,294	-4,239,817	-5,661,376
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,241	-10,374	-18,204	-23,249
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,153	-22,142	-33,911	-45,398
3050	Ob Bal: EOY: Unpaid obligations	3,122,921	2,892,563	2,929,268	3,289,499
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-455,312	-455,312	-455,312	-455,312
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	52,044	104,279	112,221	104,044
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-403,268	-351,033	-343,091	-351,268
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,169,515	3,169,515	3,169,515	3,169,515
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,719,653	2,541,530	2,586,177	2,938,231

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,596,565	3,356,792	7,810,505	5,394,984
4010	Disc: Outlays from new authority	475,484	1,136,857	2,036,123	3,034,360
4011	Disc: Outlays from balances	890,812	1,589,626	2,051,926	2,426,989
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,366,296	2,726,483	4,088,048	5,461,349
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-70,234	-114,874	-165,522	-211,512
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12,648	-64,587	-82,084	-111,623
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-82,882	-179,461	-247,606	-323,135
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	52,099	104,612	112,499	104,072
4053	Disc: Offsets, BA only: Antic offsetting collect	-448,907	-405,717	-346,004	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-396,808	-301,105	-233,505	104,072
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,116,874	2,876,226	7,329,395	5,175,921

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,283,414	2,547,022	3,840,443	5,138,214
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		299,861	350,985	352,245	161,366
4100 Mand:	Outlays from new authority	4,953	17,961	61,885	96,609
4101 Mand:	Outlays from balances	30,567	68,851	89,884	103,418
4110 Mand:	Total outlays, gross	35,519	86,811	151,769	200,027
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-7,652	-7,706	-7,956
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-10	-218	-289	-430
4124 Mand:	Offsets, BA and OL: Offsetting Gov collects	-5,481	-47,211	-76,128	-86,795
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,491	-55,080	-84,123	-95,182
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-55	-333	-278	-28
4143 Mand:	Offsets, BA only: Antic offsetting collect	-267,465	-217,742	-188,609	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-267,519	-218,074	-188,887	-28
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		26,851	77,830	79,235	66,156
4170,Mand:	Outlays, net	=====	=====	=====	=====
		30,029	31,731	67,646	104,845
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		2,143,725	2,954,056	7,408,629	5,242,077
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,313,443	2,578,753	3,908,088	5,243,059

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Financing Accounts National Oceanic and Atmospheri
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,645	6,355
1024	Unob Bal: Borrowing authority withdrawn	0	0	-1,645	-6,355
1050	Unob Bal: Unobligated balance (total)	2	2	2	2
1400	BA: Mand: Borrowing authority	0	98,342	98,342	48,029
1440	BA: Mand: Borrowing authority (total)	0	98,342	98,342	48,029
1800	BA: Mand: Spending auth: Collected	16,163	34,620	62,373	98,154
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	104	448	856	-27
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-59,568
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34,344	37,696	10,911	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-25,646	-34,668	-34,668	0
1850	BA: Mand: Spending auth: Total	24,964	38,096	39,473	38,558
1900	Budget authority total (disc. and mand.)	24,964	136,438	137,815	86,587
1910	Total budgetary resources (disc. and mand.)	24,966	136,440	137,818	86,589

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Financing Accounts National Oceanic and Atmospheri
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,222	12,503	40,674	86,582
2201	Unob Bal: Apportioned: Avail in the current period	8,363	108,890	92,879	0
2203	Unob Bal: Apportioned: Anticipated	9,609	13,160	1,000	0
2403	Unob Bal: Unapportioned: Other	773	1,888	3,265	8
2490	Unob Bal: end of year	=====	=====	=====	
		18,744	123,938	97,144	8
2500	Total budgetary resources	=====	=====	=====	=====
		24,966	136,440	137,818	86,589
2501	Memo: Budgetary resources, subj to apportionment	24,966	136,440	137,818	86,589
2503	Memo: Budgetary resources, direct unob bal, EOY	18,744	123,938	97,144	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,136	130,136	130,136	130,136
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,222	12,503	40,674	86,582
3020	Ob Bal: Outlays (gross)	-13,140	-15,395	-38,811	-70,970
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,645	-6,355
3050	Ob Bal: EOY: Unpaid obligations	123,218	127,244	130,353	139,392
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-494	-494	-494	-494
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-104	-448	-856	27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-598	-942	-1,351	-467
3100	Obligated balance, start of year	=====	=====	=====	=====
		129,642	129,642	129,642	129,642
3200	Obligated balance, end of year	=====	=====	=====	=====
		122,619	126,302	129,003	138,925

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Financing Accounts National Oceanic and Atmospheri
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		24,964	136,438	137,815	86,587
4110	Mand: Total outlays, gross	13,140	15,395	38,811	70,970
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-27	-27	-14,223	-14,223
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,558
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-16,136	-34,593	-48,150	-82,372
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,163	-34,620	-62,373	-98,154
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-104	-448	-856	27
4143	Mand: Offsets, BA only: Antic offsetting collect	-8,697	-3,028	23,756	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-8,801	-3,476	22,900	27
4160	Mand: Budget authority, net		=====	=====	=====
		0	98,342	98,342	-11,540
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,022	-19,225	-23,562	-27,183
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	98,342	98,342	-11,540
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,022	-19,225	-23,562	-27,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006
 FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	237,873	237,873	237,873	237,873
1021	Unob Bal: Recov of prior year unpaid obligations	2,696	7,347	18,586	21,351
1041	Unob Bal: Antic recov of prior year unpaid obl	17,304	12,653	1,414	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		257,873	257,873	257,873	259,223
1100	BA: Disc: Appropriation	0	1,394,750	869,645	0
1134	BA: Disc: Appropriations precluded from obligation	0	-1,394,750	-869,645	0
1700	BA: Disc: Spending auth: Collected	652,013	1,542,114	2,112,239	2,822,057
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	193	11
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-2,000	-2,000
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-38,673	-87,303	-147,733
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-1,387,010	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,063,522	1,400,482	827,359	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	-2,000	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,328,525	2,901,913	2,850,488	2,672,335
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,328,525	2,901,913	2,850,488	2,672,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,586,398	3,159,785	3,108,361	2,931,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006
 FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2101	Reimbursable obs incurred: Category A (by quarter)	693,644	1,346,397	1,920,711	2,489,268
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		693,644	1,346,397	1,920,711	2,489,268
2201	Unob Bal: Apportioned: Avail in the current period	143,172	33,734	358,878	442,291
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,766	151,557	0	0
2203	Unob Bal: Apportioned: Anticipated	693,816	0	768,513	0
2403	Unob Bal: Unapportioned: Other	0	1,628,098	60,259	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		892,754	1,813,389	1,187,650	442,291
2500	Total budgetary resources	=====	=====	=====	=====
		1,586,398	3,159,785	3,108,361	2,931,558
2501	Memo: Budgetary resources, subj to apportionment	1,586,398	3,159,785	3,108,361	2,931,558
2504	Memo: Budgetary resources, reimb unob bal, EOY	892,754	1,813,389	1,187,650	442,291

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	344,791	344,791	344,791	344,791
3010	Ob Bal: Obligations incurred: Unexpired accounts	693,644	1,346,397	1,920,711	2,489,268
3020	Ob Bal: Outlays (gross)	-672,601	-1,248,314	-1,909,106	-2,547,148
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,696	-7,347	-18,586	-21,351
3050	Ob Bal: EOY: Unpaid obligations	363,138	435,528	337,811	265,560
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	10	-193	-11
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-36	-26	-229	-47
3100	Obligated balance, start of year	=====	=====	=====	=====
		344,756	344,756	344,756	344,756
3200	Obligated balance, end of year	=====	=====	=====	=====
		363,102	435,502	337,582	265,513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006
 FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,328,525	2,901,913	2,850,488	2,672,335
4010	Disc: Outlays from new authority	459,701	993,662	1,633,890	2,265,587
4011	Disc: Outlays from balances	212,900	254,651	275,215	281,561
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		672,601	1,248,314	1,909,106	2,547,148
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,903	-4,116	-6,034	-8,839
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-650,110	-1,537,998	-2,106,205	-2,813,218
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-652,013	-1,542,114	-2,112,239	-2,822,057
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	10	-193	-11
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,063,522	-1,398,482	-827,359	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,063,522	-1,398,472	-827,552	-11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-1,387,010	-38,673	-89,303	-149,733
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,588	-293,800	-203,134	-274,909
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-1,387,010	-38,673	-89,303	-149,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,588	-293,800	-203,134	-274,909

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-51-1006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	237,873	237,873	237,873	237,873
1021	Unob Bal: Recov of prior year unpaid obligations	2,696	7,347	18,586	21,351
1041	Unob Bal: Antic recov of prior year unpaid obl	17,304	12,653	1,414	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		257,873	257,873	257,873	259,223
1100	BA: Disc: Appropriation	0	1,394,750	869,645	0
1134	BA: Disc: Appropriations precluded from obligation	0	-1,394,750	-869,645	0
1700	BA: Disc: Spending auth: Collected	652,013	1,542,114	2,112,239	2,822,057
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	193	11
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-2,000	-2,000
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-38,673	-87,303	-147,733
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-1,387,010	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,063,522	1,400,482	827,359	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	-2,000	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,328,525	2,901,913	2,850,488	2,672,335
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,328,525	2,901,913	2,850,488	2,672,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,586,398	3,159,785	3,108,361	2,931,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-51-1006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	693,644	1,346,397	1,920,711	2,489,268
2201	Unob Bal: Apportioned: Avail in the current period	143,172	33,734	358,878	442,291
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,766	151,557	0	0
2203	Unob Bal: Apportioned: Anticipated	693,816	0	768,513	0
2403	Unob Bal: Unapportioned: Other	0	1,628,098	60,259	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		892,754	1,813,389	1,187,650	442,291
2500	Total budgetary resources	=====	=====	=====	=====
		1,586,398	3,159,785	3,108,361	2,931,558
2501	Memo: Budgetary resources, subj to apportionment	1,586,398	3,159,785	3,108,361	2,931,558
2504	Memo: Budgetary resources, reimb unob bal, EOY	892,754	1,813,389	1,187,650	442,291

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	344,791	344,791	344,791	344,791
3010	Ob Bal: Obligations incurred: Unexpired accounts	693,644	1,346,397	1,920,711	2,489,268
3020	Ob Bal: Outlays (gross)	-672,601	-1,248,314	-1,909,106	-2,547,148
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,696	-7,347	-18,586	-21,351
3050	Ob Bal: EOY: Unpaid obligations	363,138	435,528	337,811	265,560
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	10	-193	-11
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-36	-26	-229	-47
3100	Obligated balance, start of year	=====	=====	=====	=====
		344,756	344,756	344,756	344,756
3200	Obligated balance, end of year	=====	=====	=====	=====
		363,102	435,502	337,582	265,513

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-51-1006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,328,525	2,901,913	2,850,488	2,672,335
4010	Disc: Outlays from new authority	459,701	993,662	1,633,890	2,265,587
4011	Disc: Outlays from balances	212,900	254,651	275,215	281,561
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		672,601	1,248,314	1,909,106	2,547,148
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,903	-4,116	-6,034	-8,839
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-650,110	-1,537,998	-2,106,205	-2,813,218
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-652,013	-1,542,114	-2,112,239	-2,822,057
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	10	-193	-11
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,063,522	-1,398,482	-827,359	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,063,522	-1,398,472	-827,552	-11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-1,387,010	-38,673	-89,303	-149,733
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,588	-293,800	-203,134	-274,909
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-1,387,010	-38,673	-89,303	-149,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,588	-293,800	-203,134	-274,909

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Bureau Total, Non-Financing Accounts U.S. Patent and Trademark O
 Treasury Account:
 Budget Account Id: 006-51- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	237,873	237,873	237,873	237,873
1021	Unob Bal: Recov of prior year unpaid obligations	2,696	7,347	18,586	21,351
1041	Unob Bal: Antic recov of prior year unpaid obl	17,304	12,653	1,414	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		257,873	257,873	257,873	259,223
1100	BA: Disc: Appropriation	0	1,394,750	869,645	0
1134	BA: Disc: Appropriations precluded from obligation	0	-1,394,750	-869,645	0
1700	BA: Disc: Spending auth: Collected	652,013	1,542,114	2,112,239	2,822,057
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	193	11
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-2,000	-2,000
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-38,673	-87,303	-147,733
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-1,387,010	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,063,522	1,400,482	827,359	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	-2,000	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,328,525	2,901,913	2,850,488	2,672,335
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,328,525	2,901,913	2,850,488	2,672,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,586,398	3,159,785	3,108,361	2,931,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Bureau Total, Non-Financing Accounts U.S. Patent and Trademark O
 Treasury Account:
 Budget Account Id: 006-51- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	693,644	1,346,397	1,920,711	2,489,268
2201	Unob Bal: Apportioned: Avail in the current period	143,172	33,734	358,878	442,291
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,766	151,557	0	0
2203	Unob Bal: Apportioned: Anticipated	693,816	0	768,513	0
2403	Unob Bal: Unapportioned: Other	0	1,628,098	60,259	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		892,754	1,813,389	1,187,650	442,291
2500	Total budgetary resources	=====	=====	=====	=====
		1,586,398	3,159,785	3,108,361	2,931,558
2501	Memo: Budgetary resources, subj to apportionment	1,586,398	3,159,785	3,108,361	2,931,558
2504	Memo: Budgetary resources, reimb unob bal, EOY	892,754	1,813,389	1,187,650	442,291

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	344,791	344,791	344,791	344,791
3010	Ob Bal: Obligations incurred: Unexpired accounts	693,644	1,346,397	1,920,711	2,489,268
3020	Ob Bal: Outlays (gross)	-672,601	-1,248,314	-1,909,106	-2,547,148
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,696	-7,347	-18,586	-21,351
3050	Ob Bal: EOY: Unpaid obligations	363,138	435,528	337,811	265,560
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	10	-193	-11
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-36	-26	-229	-47
3100	Obligated balance, start of year	=====	=====	=====	=====
		344,756	344,756	344,756	344,756
3200	Obligated balance, end of year	=====	=====	=====	=====
		363,102	435,502	337,582	265,513

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Bureau Total, Non-Financing Accounts U.S. Patent and Trademark O
 Treasury Account:
 Budget Account Id: 006-51- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,328,525	2,901,913	2,850,488	2,672,335
4010	Disc: Outlays from new authority	459,701	993,662	1,633,890	2,265,587
4011	Disc: Outlays from balances	212,900	254,651	275,215	281,561
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		672,601	1,248,314	1,909,106	2,547,148
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,903	-4,116	-6,034	-8,839
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-650,110	-1,537,998	-2,106,205	-2,813,218
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-652,013	-1,542,114	-2,112,239	-2,822,057
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	10	-193	-11
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,063,522	-1,398,482	-827,359	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,063,522	-1,398,472	-827,552	-11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-1,387,010	-38,673	-89,303	-149,733
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,588	-293,800	-203,134	-274,909
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-1,387,010	-38,673	-89,303	-149,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,588	-293,800	-203,134	-274,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: NTIS Revolving Fund
 Treasury Account: NTIS Revolving Fund
 Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295
 FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,328	9,328	9,328	9,328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,328	9,328	9,328	9,328
1700	BA: Disc: Spending auth: Collected	16,741	33,244	53,436	75,771
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-207	1,923	1,454	199
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	49,466	30,833	11,110	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		66,000	66,000	66,000	75,971
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,000	66,000	66,000	75,971
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,328	75,328	75,328	85,298

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	16,997	35,697	55,237	74,549
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		16,997	35,697	55,237	74,549
2201	Unob Bal: Apportioned: Avail in the current period	8,865	8,798	8,981	10,749
2203	Unob Bal: Apportioned: Anticipated	49,466	30,833	11,110	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,331	39,631	20,091	10,749
2500	Total budgetary resources	=====	=====	=====	=====
		75,328	75,328	75,328	85,298
2501	Memo: Budgetary resources, subj to apportionment	75,328	75,328	75,328	85,298
2504	Memo: Budgetary resources, reimb unob bal, EOY	58,331	39,631	20,091	10,749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: NTIS Revolving Fund
 Treasury Account: NTIS Revolving Fund
 Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295
 FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,220	24,220	24,220	24,220
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,997	35,697	55,237	74,549
3020	Ob Bal: Outlays (gross)	-16,290	-35,523	-54,300	-73,377
3050	Ob Bal: EOY: Unpaid obligations	24,928	24,394	25,157	25,392
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,288	-6,288	-6,288	-6,288
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	207	-1,923	-1,454	-199
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,080	-8,210	-7,741	-6,487
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,933	17,933	17,933	17,933
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,848	16,184	17,416	18,905

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,000	66,000	66,000	75,971
4010	Disc: Outlays from new authority	7,552	26,785	45,562	64,640
4011	Disc: Outlays from balances	8,738	8,738	8,738	8,738
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,290	35,523	54,300	73,377
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14,068	-27,832	-45,502	-65,288
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,673	-5,413	-7,934	-10,484
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,741	-33,244	-53,436	-75,771
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	207	-1,923	-1,454	-199
4053	Disc: Offsets, BA only: Antic offsetting collect	-49,466	-30,833	-11,110	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-49,259	-32,756	-12,564	-199
4080	Disc: Outlays, net	=====	=====	=====	=====
		-452	2,279	864	-2,394
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-452	2,279	864	-2,394

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: Account Total, NTIS Revolving Fund
 Treasury Account:
 Budget Account Id: 006-54-4295 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,328	9,328	9,328	9,328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,328	9,328	9,328	9,328
1700	BA: Disc: Spending auth: Collected	16,741	33,244	53,436	75,771
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-207	1,923	1,454	199
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	49,466	30,833	11,110	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		66,000	66,000	66,000	75,971
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,000	66,000	66,000	75,971
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,328	75,328	75,328	85,298

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	16,997	35,697	55,237	74,549
2201	Unob Bal: Apportioned: Avail in the current period	8,865	8,798	8,981	10,749
2203	Unob Bal: Apportioned: Anticipated	49,466	30,833	11,110	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,331	39,631	20,091	10,749
2500	Total budgetary resources	=====	=====	=====	=====
		75,328	75,328	75,328	85,298
2501	Memo: Budgetary resources, subj to apportionment	75,328	75,328	75,328	85,298
2504	Memo: Budgetary resources, reimb unob bal, EOY	58,331	39,631	20,091	10,749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: Account Total, NTIS Revolving Fund
 Treasury Account:
 Budget Account Id: 006-54-4295 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,220	24,220	24,220	24,220
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,997	35,697	55,237	74,549
3020	Ob Bal: Outlays (gross)	-16,290	-35,523	-54,300	-73,377
3050	Ob Bal: EOY: Unpaid obligations	24,928	24,394	25,157	25,392
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,288	-6,288	-6,288	-6,288
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	207	-1,923	-1,454	-199
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,080	-8,210	-7,741	-6,487
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,933	17,933	17,933	17,933
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,848	16,184	17,416	18,905

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,000	66,000	66,000	75,971
4010	Disc: Outlays from new authority	7,552	26,785	45,562	64,640
4011	Disc: Outlays from balances	8,738	8,738	8,738	8,738
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,290	35,523	54,300	73,377
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14,068	-27,832	-45,502	-65,288
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,673	-5,413	-7,934	-10,484
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,741	-33,244	-53,436	-75,771
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	207	-1,923	-1,454	-199
4053	Disc: Offsets, BA only: Antic offsetting collect	-49,466	-30,833	-11,110	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-49,259	-32,756	-12,564	-199
4080	Disc: Outlays, net	=====	=====	=====	=====
		-452	2,279	864	-2,394
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-452	2,279	864	-2,394

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Account Total, NTIS Revolving Fund
Treasury Account:
Budget Account Id: 006-54-4295 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: Bureau Total, Non-Financing Accounts National Technical Informat
 Treasury Account:
 Budget Account Id: 006-54- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,328	9,328	9,328	9,328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,328	9,328	9,328	9,328
1700	BA: Disc: Spending auth: Collected	16,741	33,244	53,436	75,771
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-207	1,923	1,454	199
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	49,466	30,833	11,110	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		66,000	66,000	66,000	75,971
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,000	66,000	66,000	75,971
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,328	75,328	75,328	85,298

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	16,997	35,697	55,237	74,549
2201	Unob Bal: Apportioned: Avail in the current period	8,865	8,798	8,981	10,749
2203	Unob Bal: Apportioned: Anticipated	49,466	30,833	11,110	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,331	39,631	20,091	10,749
2500	Total budgetary resources	=====	=====	=====	=====
		75,328	75,328	75,328	85,298
2501	Memo: Budgetary resources, subj to apportionment	75,328	75,328	75,328	85,298
2504	Memo: Budgetary resources, reimb unob bal, EOY	58,331	39,631	20,091	10,749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: Bureau Total, Non-Financing Accounts National Technical Informat
 Treasury Account:
 Budget Account Id: 006-54- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,220	24,220	24,220	24,220
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,997	35,697	55,237	74,549
3020	Ob Bal: Outlays (gross)	-16,290	-35,523	-54,300	-73,377
3050	Ob Bal: EOY: Unpaid obligations	24,928	24,394	25,157	25,392
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,288	-6,288	-6,288	-6,288
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	207	-1,923	-1,454	-199
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,080	-8,210	-7,741	-6,487
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,933	17,933	17,933	17,933
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,848	16,184	17,416	18,905

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,000	66,000	66,000	75,971
4010	Disc: Outlays from new authority	7,552	26,785	45,562	64,640
4011	Disc: Outlays from balances	8,738	8,738	8,738	8,738
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,290	35,523	54,300	73,377
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14,068	-27,832	-45,502	-65,288
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,673	-5,413	-7,934	-10,484
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,741	-33,244	-53,436	-75,771
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	207	-1,923	-1,454	-199
4053	Disc: Offsets, BA only: Antic offsetting collect	-49,466	-30,833	-11,110	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-49,259	-32,756	-12,564	-199
4080	Disc: Outlays, net	=====	=====	=====	=====
		-452	2,279	864	-2,394
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-452	2,279	864	-2,394

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Bureau Total, Non-Financing Accounts National Technical Informat
Treasury Account:
Budget Account Id: 006-54- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,025	17,025	17,025	17,025
1021	Unob Bal: Recov of prior year unpaid obligations	1,862	3,934	4,297	4,688
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,887	20,960	21,322	21,714
1100	BA: Disc: Appropriation	570,471	621,173	621,173	621,173
1121	BA: Disc: Approps transferred from other accounts	0	3,170	6,365	6,365
1130	BA: Disc: Appropriations permanently reduced	0	-41,402	-41,727	-41,727
1134	BA: Disc: Appropriations precluded from obligation	-371,877	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,500	2,870	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		205,094	585,811	585,811	585,811
1700	BA: Disc: Spending auth: Collected	33	44	44	500
1750	BA: Disc: Spending auth: Total		=====		
		33	44	44	500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		205,127	585,855	585,855	586,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		224,014	606,814	607,178	608,025

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	74,992	176,235	293,825	572,761
2002	Office of Law Enforcement	0	0	2,597	5,856
2002	All Programs	284	1,683	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75,276	177,919	296,422	578,617
2201	Unob Bal: Apportioned: Avail in the current period	45,114	53,099	166,403	27,747
2202	Unob Bal: Apportioned: Avail in subsequent periods	101,624	372,476	-162,102	0
2203	Unob Bal: Apportioned: Anticipated	1,105	2,870	0	0
2403	Unob Bal: Unapportioned: Other	895	451	306,454	1,661
2490	Unob Bal: end of year	=====	=====	=====	=====
		148,738	428,896	310,756	29,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		224,014	606,814	607,178	608,025
2501	Memo: Budgetary resources, subj to apportionment	223,730	605,131	604,581	602,169
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,597	5,856
2501	Memo: Budgetary resources, subj to apportionment	284	1,683	0	0
	Sub-Total, 2501	224,014	606,814	607,178	608,025
2503	Memo: Budgetary resources, direct unob bal, EOY	148,738	428,896	310,756	29,408

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	176,898	176,898	176,898	176,898
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,276	177,919	296,422	578,617
3020	Ob Bal: Outlays (gross)	-114,267	-233,457	-368,369	-565,977
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,862	-3,934	-4,297	-4,688
3050	Ob Bal: EOY: Unpaid obligations	136,046	117,425	100,654	184,850
3100	Obligated balance, start of year	=====	=====	=====	=====
		176,898	176,898	176,898	176,898
3200	Obligated balance, end of year	=====	=====	=====	=====
		136,046	117,425	100,654	184,850

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		205,127	585,855	585,855	586,311
4010	Disc: Outlays from new authority	57,575	142,063	248,996	396,091
4011	Disc: Outlays from balances	56,692	91,394	119,372	169,886
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		114,267	233,457	368,369	565,977
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-33	-44	-44	-500
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	-44	-44	-500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		205,094	585,811	585,811	585,811

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		114,233	233,414	368,325	565,477
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		205,094	585,811	585,811	585,811
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		114,233	233,414	368,325	565,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /13-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	1,341	2,745	2,745
1130	BA: Disc: Appropriations permanently reduced	0	0	-138	-138
1134	BA: Disc: Appropriations precluded from obligation	-2,180	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpnd trans net	2,750	1,266	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		570	2,607	2,607	2,607
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		570	2,607	2,607	2,607
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		570	2,607	2,607	2,607

Status of Budgetary Resources

2002	Election Assistance Commi	0	0	692	2,606
2002	All Programs	0	121	0	0
2004	Direct obligations incurred (total)		=====	=====	=====
		0	121	692	2,606
2201	Unob Bal: Apportioned: Avail in the current period	0	1,220	1,915	1
2203	Unob Bal: Apportioned: Anticipated	570	1,266	0	0
2490	Unob Bal: end of year		=====	=====	=====
		570	2,486	1,915	1
2500	Total budgetary resources		=====	=====	=====
		570	2,607	2,607	2,607
2501	Memo: Budgetary resources, subj to apportionment	0	0	692	2,606
2501	Memo: Budgetary resources, subj to apportionment	570	2,486	1,915	1
2501	Memo: Budgetary resources, subj to apportionment	0	121	0	0
	Sub-Total, 2501	570	2,607	2,607	2,607
2503	Memo: Budgetary resources, direct unob bal, EOY	570	2,486	1,915	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /13-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	121	692	2,606
3020	Ob Bal: Outlays (gross)	0	-65	-634	-1,578
3050	Ob Bal: EOY: Unpaid obligations	0	56	59	1,028
3200	Obligated balance, end of year		=====		=====
		0	56	59	1,028

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		570	2,607	2,607	2,607
4010	Disc: Outlays from new authority	0	65	634	1,578
4020	Disc: Total outlays, gross		=====		=====
		0	65	634	1,578
4070	Disc: Budget authority, net		=====	=====	=====
		570	2,607	2,607	2,607
4080	Disc: Outlays, net		=====		=====
		0	65	634	1,578
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		570	2,607	2,607	2,607
4190	Outlays, net (disc. and mand.)		=====		=====
		0	65	634	1,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /12-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	5
1050	Unob Bal: Unobligated balance (total)		=====		
		7	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		7	7	7	7

Status of Budgetary Resources

2002	All Programs	1	1	0	0
2002	Election Assistance Com	0	0	1	2
2004	Direct obligations incurred (total)		=====		
		1	1	1	2
2403	Unob Bal: Unapportioned: Other	6	6	6	6
2490	Unob Bal: end of year		=====		
		6	6	6	6
2500	Total budgetary resources		=====		
		7	7	7	7
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	6
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	2
2501	Memo: Budgetary resources, subj to apportionment	1	1	0	0
	Sub-Total, 2501	7	7	7	8
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /12-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	547	547	547	547
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	2
3020	Ob Bal: Outlays (gross)	-117	-174	-224	-346
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	427	369	319	198
3100,Obligated balance, start of year			=====		
		547	547	547	547
3200,Obligated balance, end of year			=====		
		427	369	319	198

BA & O, Net

4011	Disc: Outlays from balances	117	174	224	346
4020,Disc: Total outlays, gross			=====		
		117	174	224	346
4080,Disc: Outlays, net			=====		
		117	174	224	346
4190,Outlays, net (disc. and mand.)			=====		
		117	174	224	346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /11-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	203	203	203	203
3020	Ob Bal: Outlays (gross)	-62	-78	-79	-79
3050	Ob Bal: EOY: Unpaid obligations	141	125	124	124
3100	Obligated balance, start of year		=====		
		203	203	203	203
3200	Obligated balance, end of year		=====		
		141	125	124	124

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /11-0500
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	62	78	79	79
4020	Disc: Total outlays, gross		=====		
		62	78	79	79
4080	Disc: Outlays, net		=====		
		62	78	79	79
4190	Outlays, net (disc. and mand.)		=====		
		62	78	79	79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /10-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	39	137	137
1050	Unob Bal: Unobligated balance (total)		=====		
		10	49	147	147
1910	Total budgetary resources (disc. and mand.)		=====		
		10	49	147	147

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	49	147	147
2490	Unob Bal: end of year		=====		
		10	49	147	147
2500	Total budgetary resources		=====		
		10	49	147	147
2501	Memo: Budgetary resources, subj to apportionment	10	49	147	147
2503	Memo: Budgetary resources, direct unob bal, EOY	10	49	147	147

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137	137	137	137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-39	-137	-137
3050	Ob Bal: EOY: Unpaid obligations	137	98	0	0
3100	Obligated balance, start of year		=====		
		137	137	137	137
3200	Obligated balance, end of year		=====		
		137	98	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /09-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	107	107
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	153	153
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	153	153

Status of Budgetary Resources

2002	Ellection Assistance Comm	0	0	0	16
2004	Direct obligations incurred (total)		=====		
		0	0	0	16
2403	Unob Bal: Unapportioned: Other	46	46	153	138
2490	Unob Bal: end of year		=====		
		46	46	153	138
2500	Total budgetary resources		=====		
		46	46	153	153
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16
2501	Memo: Budgetary resources, subj to apportionment	46	46	153	138
	Sub-Total, 2501	46	46	153	154
2503	Memo: Budgetary resources, direct unob bal, EOY	46	46	153	138

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /09-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98	98	98	98
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	16
3020	Ob Bal: Outlays (gross)	0	-2	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-107	-107
3050	Ob Bal: EOY: Unpaid obligations	98	96	-11	4
3100	Obligated balance, start of year		=====		
		98	98	98	98
3200	Obligated balance, end of year		=====		
		98	96	-11	4

BA & O, Net

4011	Disc: Outlays from balances	0	2	2	2
4020	Disc: Total outlays, gross		=====		
		0	2	2	2
4080	Disc: Outlays, net		=====		
		0	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /08-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1029	Unob Bal: Other balances withdrawn	0	0	0	-17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	0
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17	17	17	0
2490	Unob Bal: end of year		=====		
		17	17	17	0
2500	Total budgetary resources		=====		
		17	17	17	0
2501	Memo: Budgetary resources, subj to apportionment	17	17	17	0
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	17	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services, Recovery Act
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,414	1,414	1,414	1,414
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,414	1,420	1,414	1,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,414	1,420	1,414	1,414

Status of Budgetary Resources

2002	Program Management	0	0	1,379	0
2002	All Programs	1,402	1,392	0	1,379
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,402	1,392	1,379	1,379
2201	Unob Bal: Apportioned: Avail in the current period	11	29	35	34
2490	Unob Bal: end of year		=====		
		11	29	35	34
2500	Total budgetary resources	=====	=====	=====	=====
		1,414	1,420	1,414	1,414
2501	Memo: Budgetary resources, subj to apportionment	11	29	35	34
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,379	0
2501	Memo: Budgetary resources, subj to apportionment	1,402	1,392	0	1,379
	Sub-Total, 2501	1,413	1,421	1,414	1,413
2503	Memo: Budgetary resources, direct unob bal, EOY	11	29	35	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services, Recovery Act
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,989	5,989	5,989	5,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,402	1,392	1,379	1,379
3020	Ob Bal: Outlays (gross)	-766	-1,777	-2,973	-4,059
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	0	0
3050	Ob Bal: EOY: Unpaid obligations	6,626	5,597	4,395	3,309
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,989	5,989	5,989	5,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,626	5,597	4,395	3,309

BA & O, Net

4011	Disc: Outlays from balances	766	1,777	2,973	4,059
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		766	1,777	2,973	4,059
4080	Disc: Outlays, net	=====	=====	=====	=====
		766	1,777	2,973	4,059
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		766	1,777	2,973	4,059

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services, Recovery Act
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,729	2,729	2,729	2,729
1021	Unob Bal: Recov of prior year unpaid obligations	126	437	530	586
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,854	3,166	3,259	3,314
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,854	3,166	3,259	3,314

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	0
2001	Cat A\Direct\Pgm Cat 98 Program Management	1	2	0	2
	Sub-Total, 2001	1	2	2	2
2004	Direct obligations incurred (total)		=====		
		1	2	2	2
2102	Program Management	0	0	1,025	0
2102	Cat B\ Reim \Pgm Cat 01 Program Management	783	783	0	1,025
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		783	783	1,025	1,025
2403	Unob Bal: Unapportioned: Other	0	0	2,233	0
2403	Pgm Cat 00 Program Management	2,070	2,139	0	2,288
2403	Pgm Cat 00 Program Management	0	242	0	0
	Sub-Total, 2403	2,070	2,381	2,233	2,288
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,070	2,381	2,233	2,288
2500	Total budgetary resources	=====	=====	=====	=====
		2,854	3,166	3,259	3,314
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,025	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,234	0
2501	Pgm Cat 00 Program Management	2,070	2,139	0	2,288
2501	Pgm Cat 00 Program Management	0	242	0	0
2501	Pgm Cat 01 Program Management	783	783	0	1,025
2501	Pgm Cat 98 Program Management	1	2	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services, Recovery Act
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		2,854	3,166	3,259	3,315
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,233	0
2503	Pgm Cat 00 Program Management	2,070	2,139	0	2,288
Sub-Total, 2503		2,070	2,139	2,233	2,288
2504	Pgm Cat 00 Program Management	0	242	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,606	26,606	26,606	26,606
3011	Ob Bal: Obligations incurred: Expired accounts	784	785	1,026	1,026
3020	Ob Bal: Outlays (gross)	-9,413	-14,791	-18,092	-21,702
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-126	-437	-530	-586
3050	Ob Bal: EOY: Unpaid obligations	17,852	12,162	9,010	5,344
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,606	26,606	26,606	26,606
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,852	12,162	9,010	5,344

BA & O, Net

4011	Disc: Outlays from balances	9,413	14,791	18,092	21,702
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,413	14,791	18,092	21,702
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,413	14,791	18,092	21,702
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,413	14,791	18,092	21,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Scientific and Technical Research and Services
 Treasury Account:
 Budget Account Id: 006-55-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,254	21,254	21,254	21,254
1021	Unob Bal: Recov of prior year unpaid obligations	1,992	4,422	5,076	5,523
1029	Unob Bal: Other balances withdrawn	0	0	0	-17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,246	25,676	26,330	26,760
1100	BA: Disc: Appropriation	570,471	621,173	621,173	621,173
1121	BA: Disc: Approps transferred from other accounts	0	4,511	9,110	9,110
1130	BA: Disc: Appropriations permanently reduced	0	-41,402	-41,864	-41,864
1134	BA: Disc: Appropriations precluded from obligation	-374,057	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	9,250	4,136	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		205,664	588,418	588,418	588,418
1700	BA: Disc: Spending auth: Collected	33	44	44	500
1750	BA: Disc: Spending auth: Total		=====		
		33	44	44	500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		205,697	588,462	588,462	588,918
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,943	614,137	614,792	615,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Scientific and Technical Research and Services
 Treasury Account:
 Budget Account Id: 006-55-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	76,681	179,434	298,497	582,621
2104	Reimbursable obligations incurred (total)	783	783	1,025	1,025
2201	Unob Bal: Apportioned: Avail in the current period	45,126	54,348	168,353	27,783
2202	Unob Bal: Apportioned: Avail in subsequent periods	101,624	372,476	-162,102	0
2203	Unob Bal: Apportioned: Anticipated	1,675	4,136	0	0
2403	Unob Bal: Unapportioned: Other	3,055	2,960	309,020	4,250
2490	Unob Bal: end of year	=====	=====	=====	=====
		151,479	433,920	315,271	32,033
2500, Total budgetary resources					
		=====	=====	=====	=====
		228,943	614,137	614,792	615,678
2501	Memo: Budgetary resources, subj to apportionment	228,943	614,137	614,792	615,678
2503	Memo: Budgetary resources, direct unob bal, EOY	151,479	433,679	315,271	32,033
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	242	0	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	210,478	210,478	210,478	210,478
3010	Ob Bal: Obligations incurred: Unexpired accounts	76,679	179,431	298,493	582,602
3011	Ob Bal: Obligations incurred: Expired accounts	786	786	1,028	1,044
3020	Ob Bal: Outlays (gross)	-124,625	-250,344	-390,373	-593,743
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,862	-3,941	-4,297	-4,688
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130	-480	-779	-834
3050	Ob Bal: EOY: Unpaid obligations	161,326	135,930	114,550	194,857
3100	Obligated balance, start of year	=====	=====	=====	=====
		210,478	210,478	210,478	210,478
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		161,326	135,930	114,550	194,857

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Scientific and Technical Research and Services
 Treasury Account:
 Budget Account Id: 006-55-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		205,697	588,462	588,462	588,918
4010	Disc: Outlays from new authority	57,575	142,128	249,630	397,669
4011	Disc: Outlays from balances	67,049	108,216	140,743	196,074
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		124,625	250,344	390,373	593,743
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-33	-44	-44	-500
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	-44	-44	-500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		205,664	588,418	588,418	588,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		124,591	250,300	390,329	593,243
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		205,664	588,418	588,418	588,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		124,591	250,300	390,329	593,243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Industrial Technology Services
 Treasury Account: Industrial Technology Services
 Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,847	6,847	6,847	6,847
1021	Unob Bal: Recov of prior year unpaid obligations	2,174	1,770	3,404	3,782
1041	Unob Bal: Antic recov of prior year unpaid obl	1,481	1,432	778	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,502	10,049	11,028	10,629
1100	BA: Disc: Appropriation	129,229	143,000	143,000	143,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,000
1130	BA: Disc: Appropriations permanently reduced	0	-9,426	-9,426	-9,426
1134	BA: Disc: Appropriations precluded from obligation	-72,277	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,952	133,574	133,574	130,574
1700	BA: Disc: Spending auth: Collected	2	2	29	99
1750	BA: Disc: Spending auth: Total		=====		
		2	2	29	99
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,954	133,575	133,603	130,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,456	143,625	144,631	141,302

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	0	8	8
2001	Cat A\Direct\Pgm Cat 98 BPEP	0	8	0	0
	Sub-Total, 2001	8	8	8	8
2002	Technology Innovation Pro	0	0	888	1,391
2002	Hollings Manufacturing Ex	0	0	46,758	117,915
2002	Advanced Manufacturing Te	0	0	0	3,031
2002	All Programs	24,735	0	0	0
2002	Cat B\Direct\Pgm Cat 01 Advavced Tech Program	0	633	0	0
2002	Cat B\Direct\Pgm Cat 02 Manufacture Ent Partnersh	0	37,260	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,744	37,901	47,654	122,345
2201	Unob Bal: Apportioned: Avail in the current period	39,840	90,090	42,173	18,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Industrial Technology Services
 Treasury Account: Industrial Technology Services
 Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	1,481	1,432	778	0
2403	Unob Bal: Unapportioned: Other	1,391	14,201	54,026	97
2490	Unob Bal: end of year	=====	=====	=====	=====
		42,712	105,724	96,976	18,956
2500	Total budgetary resources	=====	=====	=====	=====
		67,456	143,625	144,631	141,302
2501	Memo: Budgetary resources, subj to apportionment	0	0	888	1,391
2501	Memo: Budgetary resources, subj to apportionment	0	0	46,758	117,915
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,031
2501	Memo: Budgetary resources, subj to apportionment	24,735	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	42,721	105,724	96,985	18,965
2501	Pgm Cat 01 Advayced Tech Program	0	633	0	0
2501	Pgm Cat 02 Manufacture Ent Partnersh	0	37,260	0	0
2501	Pgm Cat 98 BPEP	0	8	0	0
	Sub-Total, 2501	67,456	143,625	144,631	141,302
2503	Memo: Budgetary resources, direct unob bal, EOY	42,712	105,724	96,976	18,956
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,822	119,822	119,822	119,822
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,744	37,901	47,654	122,345
3020	Ob Bal: Outlays (gross)	-37,474	-67,595	-98,151	-127,051
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,174	-1,770	-3,404	-3,782
3050	Ob Bal: EOY: Unpaid obligations	104,917	88,358	65,922	111,334
3100	Obligated balance, start of year	=====	=====	=====	=====
		119,822	119,822	119,822	119,822
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,917	88,358	65,922	111,334

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Industrial Technology Services
 Treasury Account: Industrial Technology Services
 Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,954	133,575	133,603	130,673
4010	Disc: Outlays from new authority	259	7,075	21,919	35,036
4011	Disc: Outlays from balances	37,214	60,520	76,232	92,015
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,474	67,595	98,151	127,051
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-29	-99
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-2	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-29	-99
4070	Disc: Budget authority, net	=====	=====	=====	=====
		56,952	133,574	133,574	130,574
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,472	67,593	98,122	126,952
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,952	133,574	133,574	130,574
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,472	67,593	98,122	126,952

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Industrial Technology Services
 Treasury Account:
 Budget Account Id: 006-55-0525 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,847	6,847	6,847	6,847
1021	Unob Bal: Recov of prior year unpaid obligations	2,174	1,770	3,404	3,782
1041	Unob Bal: Antic recov of prior year unpaid obl	1,481	1,432	778	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,502	10,049	11,028	10,629
1100	BA: Disc: Appropriation	129,229	143,000	143,000	143,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,000
1130	BA: Disc: Appropriations permanently reduced	0	-9,426	-9,426	-9,426
1134	BA: Disc: Appropriations precluded from obligation	-72,277	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,952	133,574	133,574	130,574
1700	BA: Disc: Spending auth: Collected	2	2	29	99
1750	BA: Disc: Spending auth: Total		=====		
		2	2	29	99
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,954	133,575	133,603	130,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,456	143,625	144,631	141,302

Status of Budgetary Resources

2004	Direct obligations incurred (total)	24,744	37,901	47,654	122,345
2201	Unob Bal: Apportioned: Avail in the current period	39,840	90,090	42,173	18,859
2203	Unob Bal: Apportioned: Anticipated	1,481	1,432	778	0
2403	Unob Bal: Unapportioned: Other	1,391	14,201	54,026	97
2490	Unob Bal: end of year	=====	=====	=====	=====
		42,712	105,724	96,976	18,956
2500	Total budgetary resources	=====	=====	=====	=====
		67,456	143,625	144,631	141,302
2501	Memo: Budgetary resources, subj to apportionment	67,456	143,625	144,631	141,302
2503	Memo: Budgetary resources, direct unob bal, EOY	42,712	105,724	96,976	18,956

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Industrial Technology Services
 Treasury Account:
 Budget Account Id: 006-55-0525 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,822	119,822	119,822	119,822
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,744	37,901	47,654	122,345
3020	Ob Bal: Outlays (gross)	-37,474	-67,595	-98,151	-127,051
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,174	-1,770	-3,404	-3,782
3050	Ob Bal: EOY: Unpaid obligations	104,917	88,358	65,922	111,334
3100	Obligated balance, start of year	=====	=====	=====	=====
		119,822	119,822	119,822	119,822
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,917	88,358	65,922	111,334

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,954	133,575	133,603	130,673
4010	Disc: Outlays from new authority	259	7,075	21,919	35,036
4011	Disc: Outlays from balances	37,214	60,520	76,232	92,015
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,474	67,595	98,151	127,051
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-29	-99
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-29	-99
4070	Disc: Budget authority, net	=====	=====	=====	=====
		56,952	133,574	133,574	130,574
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,472	67,593	98,122	126,952
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,952	133,574	133,574	130,574
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,472	67,593	98,122	126,952

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Construction of Research Facilities
 Treasury Account: Construction of Research Facilities, Recovery Act
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	42	44
1050	Unob Bal: Unobligated balance (total)		=====		
		42	84	84	86
1910	Total budgetary resources (disc. and mand.)		=====		
		42	84	84	86

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2001	Cat A\Direct\Pgm Cat 98 Program Management	0	0	0	1
	Sub-Total, 2001	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	0	0	44	0
2403	Unob Bal: Unapportioned: Other	0	0	39	0
2403	Pgm Cat 00 Program Management	37	39	0	39
2403	Pgm Cat 00 Program Management	5	44	0	46
	Sub-Total, 2403	42	83	83	85
2490	Unob Bal: end of year		=====		
		42	84	84	86
2500	Total budgetary resources		=====		
		42	84	84	86
2501	Memo: Budgetary resources, subj to apportionment	0	0	39	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	45	0
2501	Pgm Cat 00 Program Management	37	39	0	39
2501	Pgm Cat 00 Program Management	5	44	0	46
2501	Pgm Cat 98 Program Management	0	0	0	1
	Sub-Total, 2501	42	83	84	86
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	44	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	39	0
2503	Pgm Cat 00 Program Management	5	44	0	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Construction of Research Facilities
 Treasury Account: Construction of Research Facilities, Recovery Act
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Pgm Cat 00 Program Management	37	39	0	39
	Sub-Total, 2503	42	83	83	85

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,988	65,988	65,988	65,988
3011 Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020 Ob Bal: Outlays (gross)	-18,281	-26,476	-40,927	-53,647
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	0	-42	-42	-44
3050 Ob Bal: EOY: Unpaid obligations	47,708	39,470	25,019	12,297
3100,Obligated balance, start of year	=====	=====	=====	=====
	65,988	65,988	65,988	65,988
3200,Obligated balance, end of year	=====	=====	=====	=====
	47,708	39,470	25,019	12,297

BA & O, Net

4011 Disc: Outlays from balances	18,281	26,476	40,927	53,647
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	18,281	26,476	40,927	53,647
4080,Disc: Outlays, net	=====	=====	=====	=====
	18,281	26,476	40,927	53,647
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	18,281	26,476	40,927	53,647

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Construction of Research Facilities
 Treasury Account: Construction of Research Facilities
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,612	35,612	35,612	35,612
1021	Unob Bal: Recov of prior year unpaid obligations	300	554	865	941
1041	Unob Bal: Antic recov of prior year unpaid obl	700	446	135	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,612	36,612	36,612	36,553
1100	BA: Disc: Appropriation	55,720	60,000	60,000	60,000
1130	BA: Disc: Appropriations permanently reduced	0	-4,030	-4,030	-4,030
1134	BA: Disc: Appropriations precluded from obligation	-47,513	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,207	55,970	55,970	55,970
1700	BA: Disc: Spending auth: Collected	328	672	1,000	1,371
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		328	672	1,000	1,371
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,535	56,642	56,970	57,341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,147	93,254	93,582	93,894

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,343	0	15,827	73,566
2001	Cat A\Direct\Pgm Cat 98 Program Management	0	3,947	0	0
	Sub-Total, 2001	1,343	3,947	15,827	73,566
2002	Competitive Grant Constr	0	0	194	259
2002	All Programs	51	0	0	0
2002	Cat B\Direct\Pgm Cat 30 Competitive Grant Constr	0	102	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,394	4,048	16,021	73,825
2101	Reimbursable obs incurred: Category A (by quarter)	1	0	237	1,171
2101	Cat A\ Reim \Pgm Cat 98 Program Management	0	235	0	0
	Sub-Total, 2101	1	235	237	1,171

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Construction of Research Facilities
 Treasury Account: Construction of Research Facilities
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)		=====		=====
		1	235	237	1,171
2201	Unob Bal: Apportioned: Avail in the current period	11,766	21,815	26,001	16,586
2202	Unob Bal: Apportioned: Avail in subsequent periods	31,658	66,039	7,177	0
2203	Unob Bal: Apportioned: Anticipated	0	446	135	0
2403	Unob Bal: Unapportioned: Other	328	672	44,011	2,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		43,752	88,971	77,324	18,898
2500	Total budgetary resources	=====	=====	=====	=====
		45,147	93,254	93,582	93,894
2501	Memo: Budgetary resources, subj to apportionment	45,096	88,971	93,389	93,635
2501	Memo: Budgetary resources, subj to apportionment	0	0	194	259
2501	Memo: Budgetary resources, subj to apportionment	51	0	0	0
2501	Pgm Cat 30 Competitive Grant Constr	0	102	0	0
2501	Pgm Cat 98 Program Management	0	4,181	0	0
	Sub-Total, 2501	45,147	93,254	93,583	93,894
2503	Memo: Budgetary resources, direct unob bal, EOY	43,752	88,971	77,324	17,527
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1,371

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,189	140,189	140,189	140,189
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,395	4,283	16,258	74,996
3020	Ob Bal: Outlays (gross)	-35,328	-62,643	-84,310	-108,325
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-300	-554	-865	-941
3050	Ob Bal: EOY: Unpaid obligations	105,957	81,274	71,272	105,918
3100	Obligated balance, start of year	=====	=====	=====	=====
		140,189	140,189	140,189	140,189
3200	Obligated balance, end of year	=====	=====	=====	=====
		105,957	81,274	71,272	105,918

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Construction of Research Facilities
 Treasury Account: Construction of Research Facilities
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,535	56,642	56,970	57,341
4011	Disc: Outlays from balances	35,328	62,643	84,310	108,325
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,328	62,643	84,310	108,325
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-328	-672	-1,000	-1,371
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-328	-672	-1,000	-1,371
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,207	55,970	55,970	55,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,000	61,971	83,310	106,955
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,207	55,970	55,970	55,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,000	61,971	83,310	106,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Construction of Research Facilities
 Treasury Account:
 Budget Account Id: 006-55-0515 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,654	35,654	35,654	35,654
1021	Unob Bal: Recov of prior year unpaid obligations	300	596	907	985
1041	Unob Bal: Antic recov of prior year unpaid obl	700	446	135	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,654	36,696	36,696	36,639
1100	BA: Disc: Appropriation	55,720	60,000	60,000	60,000
1130	BA: Disc: Appropriations permanently reduced	0	-4,030	-4,030	-4,030
1134	BA: Disc: Appropriations precluded from obligation	-47,513	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,207	55,970	55,970	55,970
1700	BA: Disc: Spending auth: Collected	328	672	1,000	1,371
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		328	672	1,000	1,371
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,535	56,642	56,970	57,341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,189	93,339	93,667	93,980

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,395	4,049	16,021	73,825
2104	Reimbursable obligations incurred (total)	1	235	237	1,171
2201	Unob Bal: Apportioned: Avail in the current period	11,766	21,815	26,001	16,586
2202	Unob Bal: Apportioned: Avail in subsequent periods	31,658	66,039	7,177	0
2203	Unob Bal: Apportioned: Anticipated	0	446	135	0
2403	Unob Bal: Unapportioned: Other	369	756	44,095	2,397
2490	Unob Bal: end of year	=====	=====	=====	=====
		43,793	89,055	77,408	18,984
2500	Total budgetary resources	=====	=====	=====	=====
		45,189	93,339	93,667	93,980
2501	Memo: Budgetary resources, subj to apportionment	45,189	93,339	93,667	93,980
2503	Memo: Budgetary resources, direct unob bal, EOY	43,793	89,055	77,408	17,613
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1,371

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Construction of Research Facilities
 Treasury Account:
 Budget Account Id: 006-55-0515 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206,177	206,177	206,177	206,177
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,395	4,283	16,258	74,996
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	-53,608	-89,119	-125,237	-161,972
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-300	-554	-865	-941
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-42	-42	-44
3050	Ob Bal: EOY: Unpaid obligations	153,664	120,745	96,291	118,215
3100	Obligated balance, start of year	=====	=====	=====	=====
		206,177	206,177	206,177	206,177
3200	Obligated balance, end of year	=====	=====	=====	=====
		153,664	120,745	96,291	118,215

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,535	56,642	56,970	57,341
4011	Disc: Outlays from balances	53,608	89,119	125,237	161,972
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,608	89,119	125,237	161,972
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-328	-672	-1,000	-1,371
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-328	-672	-1,000	-1,371
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,207	55,970	55,970	55,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,280	88,447	124,237	160,602
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,207	55,970	55,970	55,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,280	88,447	124,237	160,602

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Construction of Research Facilities
Treasury Account:
Budget Account Id: 006-55-0515 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	135,484	135,484	135,484	135,484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		135,484	135,484	135,484	135,484
1700	BA: Disc: Spending auth: Collected	29,499	45,223	89,917	138,620
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15,409	-15,985	-13,844	-8,250
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	149,100	133,952	94,252	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		163,190	163,190	170,325	130,370
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		163,190	163,190	170,325	130,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		298,674	298,674	305,809	265,854

Status of Budgetary Resources

2102	Reimbursable	0	0	139,699	0
2102	All Programs	0	0	0	172,281
2103	Reimbursable obs incurred: Exempt fm apportionment	49,362	84,462	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		49,362	84,462	139,699	172,281
2201	Unob Bal: Apportioned: Avail in the current period	0	0	71,859	93,574
2203	Unob Bal: Apportioned: Anticipated	0	0	94,252	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	100,213	80,261	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	149,100	133,952	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		249,313	214,213	166,110	93,574
2500	Total budgetary resources	=====	=====	=====	=====
		298,674	298,674	305,809	265,854
2501	Memo: Budgetary resources, subj to apportionment	0	0	166,110	93,574
2501	Memo: Budgetary resources, subj to apportionment	0	0	139,699	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	172,281
	Sub-Total, 2501	0	0	305,809	265,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	298,674	298,674	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	249,313	214,213	166,110	93,574

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149,251	149,251	149,251	149,251
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,362	84,462	139,699	172,281
3020	Ob Bal: Outlays (gross)	-67,861	-115,078	-178,201	-161,588
3050	Ob Bal: EOY: Unpaid obligations	130,752	118,635	110,749	159,945
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,549	-43,549	-43,549	-43,549
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	15,409	15,985	13,844	8,250
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-28,140	-27,564	-29,705	-35,299
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,702	105,702	105,702	105,702
3200	Obligated balance, end of year	=====	=====	=====	=====
		102,612	91,070	81,044	124,645

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		163,190	163,190	170,325	130,370
4010	Disc: Outlays from new authority	0	46,223	103,322	100,174
4011	Disc: Outlays from balances	67,861	68,856	74,879	61,414
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,861	115,078	178,201	161,588
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-17,341	-31,518	-45,398	-78,333
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12,157	-13,705	-44,519	-60,287
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,499	-45,223	-89,917	-138,620
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	15,409	15,985	13,844	8,250
4053	Disc: Offsets, BA only: Antic offsetting collect	-149,100	-133,952	-94,252	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-133,691	-117,967	-80,408	8,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,362	69,855	88,284	22,968

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,362	69,855	88,284	22,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-55-4650 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	135,484	135,484	135,484	135,484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		135,484	135,484	135,484	135,484
1700	BA: Disc: Spending auth: Collected	29,499	45,223	89,917	138,620
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15,409	-15,985	-13,844	-8,250
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	149,100	133,952	94,252	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		163,190	163,190	170,325	130,370
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		163,190	163,190	170,325	130,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		298,674	298,674	305,809	265,854

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	49,362	84,462	139,699	172,281
2201	Unob Bal: Apportioned: Avail in the current period	0	0	71,859	93,574
2203	Unob Bal: Apportioned: Anticipated	0	0	94,252	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	100,213	80,261	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	149,100	133,952	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		249,313	214,213	166,110	93,574
2500	Total budgetary resources	=====	=====	=====	=====
		298,674	298,674	305,809	265,854
2501	Memo: Budgetary resources, subj to apportionment	0	0	305,809	265,854
2502	Memo: Budgetary resources, exempt fm apportionment	298,674	298,674	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	249,313	214,213	166,110	93,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-55-4650 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149,251	149,251	149,251	149,251
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,362	84,462	139,699	172,281
3020	Ob Bal: Outlays (gross)	-67,861	-115,078	-178,201	-161,588
3050	Ob Bal: EOY: Unpaid obligations	130,752	118,635	110,749	159,945
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,549	-43,549	-43,549	-43,549
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	15,409	15,985	13,844	8,250
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-28,140	-27,564	-29,705	-35,299
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,702	105,702	105,702	105,702
3200	Obligated balance, end of year	=====	=====	=====	=====
		102,612	91,070	81,044	124,645

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		163,190	163,190	170,325	130,370
4010	Disc: Outlays from new authority	0	46,223	103,322	100,174
4011	Disc: Outlays from balances	67,861	68,856	74,879	61,414
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,861	115,078	178,201	161,588
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-17,341	-31,518	-45,398	-78,333
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12,157	-13,705	-44,519	-60,287
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,499	-45,223	-89,917	-138,620
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	15,409	15,985	13,844	8,250
4053	Disc: Offsets, BA only: Antic offsetting collect	-149,100	-133,952	-94,252	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-133,691	-117,967	-80,408	8,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,362	69,855	88,284	22,968
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,362	69,855	88,284	22,968

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-55-4650 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Stand
 Treasury Account:
 Budget Account Id: 006-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	199,239	199,239	199,239	199,239
1021	Unob Bal: Recov of prior year unpaid obligations	4,466	6,788	9,387	10,290
1029	Unob Bal: Other balances withdrawn	0	0	0	-17
1041	Unob Bal: Antic recov of prior year unpaid obl	2,181	1,878	913	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		205,886	207,905	209,539	209,512
1100	BA: Disc: Appropriation	755,420	824,173	824,173	824,173
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,000
1121	BA: Disc: Approps transferred from other accounts	0	4,511	9,110	9,110
1130	BA: Disc: Appropriations permanently reduced	0	-54,858	-55,321	-55,321
1134	BA: Disc: Appropriations precluded from obligation	-493,847	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	9,250	4,136	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		270,823	777,962	777,962	774,962
1700	BA: Disc: Spending auth: Collected	29,862	45,941	90,990	140,589
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15,409	-15,985	-13,844	-8,250
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	149,100	133,952	94,252	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		163,553	163,907	171,398	132,340
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		434,376	941,870	949,360	907,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		640,262	1,149,775	1,158,899	1,116,814

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Stand
 Treasury Account:
 Budget Account Id: 006-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	102,820	221,384	362,172	778,791
2104	Reimbursable obligations incurred (total)	50,146	85,479	140,961	174,476
2201	Unob Bal: Apportioned: Avail in the current period	96,732	166,252	308,385	156,802
2202	Unob Bal: Apportioned: Avail in subsequent periods	133,282	438,515	-154,925	0
2203	Unob Bal: Apportioned: Anticipated	3,156	6,014	95,164	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	100,213	80,261	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	149,100	133,952	0	0
2403	Unob Bal: Unapportioned: Other	4,815	17,918	407,141	6,745
2490	Unob Bal: end of year	=====	=====	=====	=====
		487,297	842,911	655,766	163,546
2500	Total budgetary resources	=====	=====	=====	=====
		640,262	1,149,775	1,158,899	1,116,814
2501	Memo: Budgetary resources, subj to apportionment	341,588	851,101	1,158,899	1,116,814
2502	Memo: Budgetary resources, exempt fm apportionment	298,674	298,674	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	237,984	628,457	489,656	68,602
2504	Memo: Budgetary resources, reimb unob bal, EOY	249,313	214,454	166,110	94,944
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	685,728	685,728	685,728	685,728
3010	Ob Bal: Obligations incurred: Unexpired accounts	152,179	306,077	502,105	952,223
3011	Ob Bal: Obligations incurred: Expired accounts	786	787	1,028	1,044
3020	Ob Bal: Outlays (gross)	-283,568	-522,136	-791,962	-1,044,354
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,336	-6,265	-8,566	-9,411
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130	-523	-821	-879
3050	Ob Bal: EOY: Unpaid obligations	550,659	463,667	387,512	584,351
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,549	-43,549	-43,549	-43,549
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	15,409	15,985	13,844	8,250
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-28,140	-27,564	-29,705	-35,299
3100	Obligated balance, start of year	=====	=====	=====	=====
		642,179	642,179	642,179	642,179
3200	Obligated balance, end of year	=====	=====	=====	=====
		522,519	436,103	357,806	549,051

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Stand
 Treasury Account:
 Budget Account Id: 006-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		434,376	941,870	949,360	907,302
4010	Disc: Outlays from new authority	57,835	195,425	374,871	532,879
4011	Disc: Outlays from balances	225,733	326,711	417,091	511,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		283,568	522,136	791,962	1,044,354
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-17,374	-31,562	-45,471	-78,931
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,159	-13,706	-44,519	-60,287
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-328	-672	-1,000	-1,371
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,862	-45,941	-90,990	-140,589
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	15,409	15,985	13,844	8,250
4053	Disc: Offsets, BA only: Antic offsetting collect	-149,100	-133,952	-94,252	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-133,691	-117,967	-80,408	8,250
4070	Disc: Budget authority, net	=====	=====	=====	=====
		270,823	777,962	777,962	774,962
4080	Disc: Outlays, net	=====	=====	=====	=====
		253,706	476,195	700,972	903,765
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		270,823	777,962	777,962	774,962
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		253,706	476,195	700,972	903,765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,554	23,554	23,554	23,554
1021	Unob Bal: Recov of prior year unpaid obligations	37	216	768	949
1041	Unob Bal: Antic recov of prior year unpaid obl	163	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,754	23,770	24,323	24,503
1700	BA: Disc: Spending auth: Collected	3,105	13,932	25,282	34,384
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-99	2,096	5,744	829
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	35,541	22,538	7,520	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,546	38,566	38,546	35,213
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,546	38,566	38,546	35,213
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,300	62,336	62,869	59,716

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	11,600	22,736	31,252	36,288
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,600	22,736	31,252	36,288
2201	Unob Bal: Apportioned: Avail in the current period	13,613	17,024	23,526	22,677
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,536	18,036	5,436	0
2203	Unob Bal: Apportioned: Anticipated	2,549	4,502	2,084	0
2403	Unob Bal: Unapportioned: Other	2	38	571	751
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,701	39,600	31,617	23,428
2500	Total budgetary resources	=====	=====	=====	=====
		62,300	62,336	62,869	59,716
2501	Memo: Budgetary resources, subj to apportionment	62,300	62,336	62,869	59,716
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4
2504	Memo: Budgetary resources, reimb unob bal, EOY	50,697	39,596	31,613	23,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,610	13,610	13,610	13,610
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,600	22,736	31,252	36,288
3020	Ob Bal: Outlays (gross)	-10,424	-22,076	-33,118	-39,594
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-216	-768	-949
3050	Ob Bal: EOY: Unpaid obligations	14,749	14,054	10,976	9,355
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,575	-1,575	-1,575	-1,575
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	99	-2,096	-5,744	-829
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,475	-3,670	-7,319	-2,403
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,036	12,036	12,036	12,036
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,273	10,384	3,657	6,952

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,546	38,566	38,546	35,213
4010	Disc: Outlays from new authority	6,540	15,669	24,740	30,429
4011	Disc: Outlays from balances	3,884	6,408	8,377	9,165
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,424	22,076	33,118	39,594
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,105	-13,932	-25,282	-34,384
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,105	-13,932	-25,282	-34,384
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	99	-2,096	-5,744	-829
4053	Disc: Offsets, BA only: Antic offsetting collect	-35,541	-22,538	-7,520	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-35,441	-24,634	-13,265	-829
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,319	8,144	7,836	5,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,319	8,144	7,836	5,210

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -13/14-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	45,994	45,994
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,246	-3,246
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			0	42,748	42,748
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			0	42,748	42,748
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			0	42,748	42,748

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	25,331	40,716
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	25,331	40,716
2201	Unob Bal: Apportioned: Avail in the current period	0	0	10,148	2,032
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,269	0
2490	Unob Bal: end of year	0	=====	=====	=====
			0	17,417	2,032
2500	Total budgetary resources	0	=====	=====	=====
			0	42,748	42,748
2501	Memo: Budgetary resources, subj to apportionment	0	0	42,748	42,748
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	17,417	2,032

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -13/14-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	25,331	40,716
3020	Ob Bal: Outlays (gross)	0	0	-19,365	-31,926
3050	Ob Bal: EOY: Unpaid obligations	0	0	5,966	8,790
3200	Obligated balance, end of year		=====	=====	=====
		0	0	5,966	8,790

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	42,748	42,748
4010	Disc: Outlays from new authority	0	0	19,365	31,926
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	19,365	31,926
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	42,748	42,748
4080	Disc: Outlays, net		=====	=====	=====
		0	0	19,365	31,926
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	42,748	42,748
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	19,365	31,926

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /13-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	45,568	45,994	0	0
1130	BA: Disc: Appropriations permanently reduced	0	-3,206	0	0
1134	BA: Disc: Appropriations precluded from obligation	-26,899	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		18,669	42,788	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		18,669	42,788	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		18,669	42,788	0	0

Status of Budgetary Resources

2002	All Programs	6,928	14,663	0	0
2004	Direct obligations incurred (total)	=====	=====		
		6,928	14,663	0	0
2201	Unob Bal: Apportioned: Avail in the current period	11,741	7,751	0	0
2403	Unob Bal: Unapportioned: Other	0	20,374	0	0
2490	Unob Bal: end of year	=====	=====		
		11,741	28,125	0	0
2500	Total budgetary resources	=====	=====		
		18,669	42,788	0	0
2501	Memo: Budgetary resources, subj to apportionment	11,741	28,125	0	0
2501	Memo: Budgetary resources, subj to apportionment	6,928	14,663	0	0
	Sub-Total, 2501	18,669	42,788	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	11,741	28,125	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /13-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,928	14,663	0	0
3020	Ob Bal: Outlays (gross)	-3,563	-9,357	0	0
3050	Ob Bal: EOY: Unpaid obligations	3,365	5,306	0	0
3200	Obligated balance, end of year	=====	=====		
		3,365	5,306	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		18,669	42,788	0	0
4010	Disc: Outlays from new authority	3,563	9,357	0	0
4020	Disc: Total outlays, gross	=====	=====		
		3,563	9,357	0	0
4070	Disc: Budget authority, net	=====	=====		
		18,669	42,788	0	0
4080	Disc: Outlays, net	=====	=====		
		3,563	9,357	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		18,669	42,788	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		3,563	9,357	0	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -11/12-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	67	153
1050	Unob Bal: Unobligated balance (total)		=====		
		59	76	125	211
1700	BA: Disc: Spending auth: Collected	0	9	9	437
1750	BA: Disc: Spending auth: Total		=====		
		0	9	9	437
1900	Budget authority total (disc. and mand.)		=====		
		0	9	9	437
1910	Total budgetary resources (disc. and mand.)		=====		
		59	85	134	648

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	0	0	0
2004	Direct obligations incurred (total)		=====		
		11	0	0	0
2403	Unob Bal: Unapportioned: Other	48	85	134	648
2490	Unob Bal: end of year		=====		
		48	85	134	648
2500	Total budgetary resources		=====		
		59	85	134	648
2501	Memo: Budgetary resources, subj to apportionment	59	85	134	648
2503	Memo: Budgetary resources, direct unob bal, EOY	48	85	134	648

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -11/12-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,595	1,595	1,595	1,595
3011	Ob Bal: Obligations incurred: Expired accounts	11	0	0	0
3020	Ob Bal: Outlays (gross)	-403	-412	-412	-554
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-67	-153
3050	Ob Bal: EOY: Unpaid obligations	1,203	1,165	1,116	888
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,595	1,595	1,595	1,595
3200	Obligated balance, end of year	=====	=====	=====	
		1,203	1,165	1,116	888

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	9	9	437
4011	Disc: Outlays from balances	403	412	412	554
4020	Disc: Total outlays, gross		=====		
		403	412	412	554
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-9	-437
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-9	-9	-437
4080	Disc: Outlays, net		=====		
		402	404	404	117
4190	Outlays, net (disc. and mand.)		=====		
		402	404	404	117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /12-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,647	2,647	2,647	2,647
1021	Unob Bal: Recov of prior year unpaid obligations	71	131	159	237
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,717	2,777	2,806	2,884
1700	BA: Disc: Spending auth: Collected	4	5	6	515
1750	BA: Disc: Spending auth: Total	4	=====	6	515
		4	5	6	515
1900	Budget authority total (disc. and mand.)	4	=====	6	515
		4	5	6	515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,721	2,783	2,812	3,399

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	11	11	99
2004	Direct obligations incurred (total)	0	=====	11	99
		0	11	11	99
2403	Unob Bal: Unapportioned: Other	2,721	2,772	2,801	3,300
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,721	2,772	2,801	3,300
2500	Total budgetary resources	=====	=====	=====	=====
		2,721	2,783	2,812	3,399
2501	Memo: Budgetary resources, subj to apportionment	2,721	2,783	2,812	3,399
2503	Memo: Budgetary resources, direct unob bal, EOY	2,721	2,772	2,801	3,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /12-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,910	10,910	10,910	10,910
3011	Ob Bal: Obligations incurred: Expired accounts	0	11	11	99
3020	Ob Bal: Outlays (gross)	-6,398	-7,653	-7,536	-8,939
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-131	-159	-237
3050	Ob Bal: EOY: Unpaid obligations	4,442	3,136	3,225	1,833
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,910	10,910	10,910	10,910
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,442	3,136	3,225	1,833

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	5	6	515
4011	Disc: Outlays from balances	6,398	7,653	7,536	8,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,398	7,653	7,536	8,939
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-391
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-5	-6	-125
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-5	-6	-515
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,394	7,648	7,530	8,424
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,394	7,648	7,530	8,424

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	228	228	228	228
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,013	1,026	1,026
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		228	1,241	1,254	1,254
1700	BA: Disc: Spending auth: Collected	0	16	16	31
1750	BA: Disc: Spending auth: Total		=====		
		0	16	16	31
1900	Budget authority total (disc. and mand.)		=====		
		0	16	16	31
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		228	1,258	1,271	1,285

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	228	1,258	1,271	1,285
2490	Unob Bal: end of year		=====	=====	=====
		228	1,258	1,271	1,285
2500	Total budgetary resources		=====	=====	=====
		228	1,258	1,271	1,285
2501	Memo: Budgetary resources, subj to apportionment	228	1,258	1,271	1,285
2503	Memo: Budgetary resources, direct unob bal, EOY	228	1,258	1,271	1,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,099	1,099	1,099	1,099
3020	Ob Bal: Outlays (gross)	-15	-15	-26	-50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,013	-1,026	-1,026
3050	Ob Bal: EOY: Unpaid obligations	1,084	71	47	23
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,099	1,099	1,099	1,099
3200	Obligated balance, end of year	=====	=====		
		1,084	71	47	23

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	16	16	31
4011	Disc: Outlays from balances	15	15	26	50
4020	Disc: Total outlays, gross		=====		
		15	15	26	50
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-16	-16	-31
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-16	-16	-31
4080	Disc: Outlays, net		=====		
		15	-1	10	19
4190	Outlays, net (disc. and mand.)		=====		
		15	-1	10	19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -09/10-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	916	916	916	916
1021	Unob Bal: Recov of prior year unpaid obligations	0	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		916	987	987	987
1700	BA: Disc: Spending auth: Collected	0	0	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		916	987	991	991

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	916	987	991	991
2490	Unob Bal: end of year		=====		
		916	987	991	991
2500	Total budgetary resources		=====		
		916	987	991	991
2501	Memo: Budgetary resources, subj to apportionment	916	987	991	991
2503	Memo: Budgetary resources, direct unob bal, EOY	916	987	991	991

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -09/10-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72	72	72	72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-72	-72	-72
3050	Ob Bal: EOY: Unpaid obligations	72	0	0	0
3100	Obligated balance, start of year		=====		
		72	72	72	72
3200	Obligated balance, end of year		=====		
		72	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	4	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	-4
4080	Disc: Outlays, net		=====		
		0	0	-4	-4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-4	-4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -08/09-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	601	601	601	601
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		601	607	607	607
1910	Total budgetary resources (disc. and mand.)		=====		
		601	607	607	607

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	601	607	607	607
2490	Unob Bal: end of year		=====		
		601	607	607	607
2500	Total budgetary resources		=====		
		601	607	607	607
2501	Memo: Budgetary resources, subj to apportionment	601	607	607	607
2503	Memo: Budgetary resources, direct unob bal, EOY	601	607	607	607

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	6	0	0	0
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		6	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -07/08-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-65
1050	Unob Bal: Unobligated balance (total)		=====		
		60	63	63	-2
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		62	65	65	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	62	65	65	0
2490	Unob Bal: end of year		=====		
		62	65	65	0
2500	Total budgetary resources		=====		
		62	65	65	0
2501	Memo: Budgetary resources, subj to apportionment	62	65	65	0
2503	Memo: Budgetary resources, direct unob bal, EOY	62	65	65	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -07/08-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	3	0	0	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		-2	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-60-0550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,065	28,065	28,065	28,065
1021	Unob Bal: Recov of prior year unpaid obligations	108	1,458	2,101	2,445
1029	Unob Bal: Other balances withdrawn	0	0	0	-65
1041	Unob Bal: Antic recov of prior year unpaid obl	163	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,336	29,523	30,165	30,445
1100	BA: Disc: Appropriation	45,568	45,994	45,994	45,994
1130	BA: Disc: Appropriations permanently reduced	0	-3,206	-3,246	-3,246
1134	BA: Disc: Appropriations precluded from obligation	-26,899	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,669	42,788	42,748	42,748
1700	BA: Disc: Spending auth: Collected	3,111	13,964	25,318	35,373
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-99	2,096	5,744	829
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	35,541	22,538	7,520	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,552	38,598	38,583	36,202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,221	81,386	81,331	78,950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,556	110,909	111,496	109,395

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-60-0550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,939	14,674	25,342	40,816
2104	Reimbursable obligations incurred (total)	11,600	22,736	31,252	36,288
2201	Unob Bal: Apportioned: Avail in the current period	25,354	24,776	33,675	24,709
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,536	18,036	12,705	0
2203	Unob Bal: Apportioned: Anticipated	2,549	4,502	2,084	0
2403	Unob Bal: Unapportioned: Other	4,578	26,186	6,439	7,583
2490	Unob Bal: end of year	=====	=====	=====	=====
		67,018	73,499	54,903	32,291
2500	Total budgetary resources	=====	=====	=====	=====
		85,556	110,909	111,496	109,395
2501	Memo: Budgetary resources, subj to apportionment	85,556	110,909	111,496	109,395
2503	Memo: Budgetary resources, direct unob bal, EOY	16,321	33,903	23,290	8,867
2504	Memo: Budgetary resources, reimb unob bal, EOY	50,697	39,596	31,613	23,424
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,295	27,295	27,295	27,295
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,528	37,399	56,583	77,004
3011	Ob Bal: Obligations incurred: Expired accounts	11	11	11	99
3020	Ob Bal: Outlays (gross)	-20,803	-39,514	-60,458	-81,063
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-216	-768	-949
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-1,242	-1,332	-1,496
3050	Ob Bal: EOY: Unpaid obligations	24,922	23,732	21,330	20,890
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,575	-1,575	-1,575	-1,575
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	99	-2,096	-5,744	-829
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,475	-3,670	-7,319	-2,403
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,720	25,720	25,720	25,720
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,447	20,062	14,011	18,486

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-60-0550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		57,221	81,386	81,331	78,950
4010	Disc: Outlays from new authority	10,104	25,026	44,106	62,356
4011	Disc: Outlays from balances	10,699	14,488	16,352	18,708
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,803	39,514	60,458	81,063
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,105	-13,932	-25,282	-34,775
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-32	-37	-599
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,111	-13,964	-25,318	-35,373
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	99	-2,096	-5,744	-829
4053	Disc: Offsets, BA only: Antic offsetting collect	-35,541	-22,538	-7,520	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-35,441	-24,634	-13,265	-829
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,669	42,788	42,748	42,748
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,692	25,550	35,139	45,690
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,669	42,788	42,748	42,748
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,692	25,550	35,139	45,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Public Telecommunications Facilities, Planning and Construction
 Treasury Account: Public Telecommunications Facilities, Planning and Construction
 Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,090	8,090	8,090	8,090
1021	Unob Bal: Recov of prior year unpaid obligations	372	1,143	1,320	1,458
1041	Unob Bal: Antic recov of prior year unpaid obl	1,128	357	180	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,590	9,590	9,590	9,549
1134	BA: Disc: Appropriations precluded from obligation	-2,750	-2,750	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		-2,750	-2,750	0	0
1700	BA: Disc: Spending auth: Collected	9	204	254	254
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	66	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		75	204	254	254
1900	Budget authority total (disc. and mand.)	=====	=====		
		-2,675	-2,546	254	254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,915	7,044	9,844	9,803

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Program management	231	318	428	526
2004	Direct obligations incurred (total)		=====		
		231	318	428	526
2201	Unob Bal: Apportioned: Avail in the current period	769	1,682	2,572	9,097
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,915	4,915	6,665	0
2403	Unob Bal: Unapportioned: Other	0	129	179	179
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,685	6,726	9,416	9,276
2500	Total budgetary resources	=====	=====	=====	=====
		6,915	7,044	9,844	9,803
2501	Memo: Budgetary resources, subj to apportionment	6,685	6,726	9,416	9,276
2501	Pgm Cat 98 Program management	231	318	428	526
	Sub-Total, 2501	6,916	7,044	9,844	9,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Public Telecommunications Facilities, Planning and Construction
 Treasury Account: Public Telecommunications Facilities, Planning and Construction
 Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	6,685	6,726	9,416	9,276

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,365	4,365	4,365	4,365
3010	Ob Bal: Obligations incurred: Unexpired accounts	231	318	428	526
3020	Ob Bal: Outlays (gross)	-1,312	-1,725	-2,368	-2,535
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-372	-1,143	-1,320	-1,458
3050	Ob Bal: EOY: Unpaid obligations	2,913	1,816	1,105	899
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,365	4,365	4,365	4,365
3200	Obligated balance, end of year	=====	=====	=====	
		2,913	1,816	1,105	899

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-2,675	-2,546	254	254
4011	Disc: Outlays from balances	1,312	1,725	2,368	2,535
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,312	1,725	2,368	2,535
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-204	-254	-254
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-204	-254	-254
4053	Disc: Offsets, BA only: Antic offsetting collect	-66	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-66	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		-2,750	-2,750	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,303	1,521	2,114	2,281
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-2,750	-2,750	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Telecommunications Facilities, Planning and Construction
Treasury Account: Public Telecommunications Facilities, Planning and Construction
Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,303	1,521	2,114	2,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Public Telecommunications Facilities, Planning an
 Treasury Account:
 Budget Account Id: 006-60-0551 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,090	8,090	8,090	8,090
1021	Unob Bal: Recov of prior year unpaid obligations	372	1,143	1,320	1,458
1041	Unob Bal: Antic recov of prior year unpaid obl	1,128	357	180	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,590	9,590	9,590	9,549
1134	BA: Disc: Appropriations precluded from obligation	-2,750	-2,750	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		-2,750	-2,750	0	0
1700	BA: Disc: Spending auth: Collected	9	204	254	254
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	66	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		75	204	254	254
1900	Budget authority total (disc. and mand.)	=====	=====		
		-2,675	-2,546	254	254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,915	7,044	9,844	9,803

Status of Budgetary Resources

2004	Direct obligations incurred (total)	231	318	428	526
2201	Unob Bal: Apportioned: Avail in the current period	769	1,682	2,572	9,097
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,915	4,915	6,665	0
2403	Unob Bal: Unapportioned: Other	0	129	179	179
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,685	6,726	9,416	9,276
2500	Total budgetary resources	=====	=====	=====	=====
		6,915	7,044	9,844	9,803
2501	Memo: Budgetary resources, subj to apportionment	6,915	7,044	9,844	9,803
2503	Memo: Budgetary resources, direct unob bal, EOY	6,685	6,726	9,416	9,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Public Telecommunications Facilities, Planning an
 Treasury Account:
 Budget Account Id: 006-60-0551 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,365	4,365	4,365	4,365
3010	Ob Bal: Obligations incurred: Unexpired accounts	231	318	428	526
3020	Ob Bal: Outlays (gross)	-1,312	-1,725	-2,368	-2,535
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-372	-1,143	-1,320	-1,458
3050	Ob Bal: EOY: Unpaid obligations	2,913	1,816	1,105	899
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,365	4,365	4,365	4,365
3200	Obligated balance, end of year	=====	=====	=====	
		2,913	1,816	1,105	899

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-2,675	-2,546	254	254
4011	Disc: Outlays from balances	1,312	1,725	2,368	2,535
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,312	1,725	2,368	2,535
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-204	-254	-254
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-204	-254	-254
4053	Disc: Offsets, BA only: Antic offsetting collect	-66	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-66	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		-2,750	-2,750	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,303	1,521	2,114	2,281
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-2,750	-2,750	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,303	1,521	2,114	2,281

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Telecommunications Facilities, Planning an
Treasury Account:
Budget Account Id: 006-60-0551 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Information Infrastructure Grants
 Treasury Account: Information Infrastructure Grants
 Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	684	684	684	684
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	2	0
1050	Unob Bal: Unobligated balance (total)		=====		
		684	684	686	684
1134	BA: Disc: Appropriations precluded from obligation	-684	-684	0	0
1160	BA: Disc: Appropriation (total)		=====		
		-684	-684	0	0
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		-684	-682	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	687	685

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	60	55
2004	Direct obligations incurred (total)		=====		
		0	0	60	55
2201	Unob Bal: Apportioned: Avail in the current period	0	0	243	630
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	384	0
2403	Unob Bal: Unapportioned: Other	0	2	0	0
2490	Unob Bal: end of year		=====		
		0	2	627	630
2500	Total budgetary resources		=====		
		0	2	687	685
2501	Memo: Budgetary resources, subj to apportionment	0	2	687	685
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2	627	630

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Information Infrastructure Grants
 Treasury Account: Information Infrastructure Grants
 Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	60	55
3020	Ob Bal: Outlays (gross)	-6	-6	-66	-61
3100	Obligated balance, start of year		=====		
		6	6	6	6

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-684	-682	2	2
4011	Disc: Outlays from balances	6	6	66	61
4020	Disc: Total outlays, gross		=====		
		6	6	66	61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	-2
4070	Disc: Budget authority, net		=====		
		-684	-684	0	0
4080	Disc: Outlays, net		=====		
		6	4	65	59
4180	Budget authority, net (disc. and mand.)		=====		
		-684	-684	0	0
4190	Outlays, net (disc. and mand.)		=====		
		6	4	65	59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Information Infrastructure Grants
 Treasury Account:
 Budget Account Id: 006-60-0552 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	684	684	684	684
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	2	0
1050	Unob Bal: Unobligated balance (total)		=====		
		684	684	686	684
1134	BA: Disc: Appropriations precluded from obligation	-684	-684	0	0
1160	BA: Disc: Appropriation (total)		=====		
		-684	-684	0	0
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		-684	-682	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	687	685

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	60	55
2201	Unob Bal: Apportioned: Avail in the current period	0	0	243	630
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	384	0
2403	Unob Bal: Unapportioned: Other	0	2	0	0
2490	Unob Bal: end of year		=====		
		0	2	627	630
2500	Total budgetary resources		=====		
		0	2	687	685
2501	Memo: Budgetary resources, subj to apportionment	0	2	687	685
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2	627	630

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Information Infrastructure Grants
 Treasury Account:
 Budget Account Id: 006-60-0552 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	60	55
3020	Ob Bal: Outlays (gross)	-6	-6	-66	-61
3100	Obligated balance, start of year		=====		
		6	6	6	6

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-684	-682	2	2
4011	Disc: Outlays from balances	6	6	66	61
4020	Disc: Total outlays, gross		=====		
		6	6	66	61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	-2
4070	Disc: Budget authority, net		=====		
		-684	-684	0	0
4080	Disc: Outlays, net		=====		
		6	4	65	59
4180	Budget authority, net (disc. and mand.)		=====		
		-684	-684	0	0
4190	Outlays, net (disc. and mand.)		=====		
		6	4	65	59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Broadband Technology Opportunities Program, Recovery Act
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act
 Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,976	2,976	2,976	2,976
1021	Unob Bal: Recov of prior year unpaid obligations	0	212	212	2,036
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,976	3,187	3,187	5,011
1700	BA: Disc: Spending auth: Collected	788	788	2,640	2,640
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		788	788	2,640	2,640
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		788	788	2,640	2,640
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,764	3,976	5,827	7,651

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,384	3,541	5,392	5,772
2403	Unob Bal: Unapportioned: Other	380	435	435	1,880
	Sub-Total, 2403	3,764	3,976	5,827	7,652
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,764	3,976	5,827	7,651
2500	Total budgetary resources	=====	=====	=====	=====
		3,764	3,976	5,827	7,651
2501	Memo: Budgetary resources, subj to apportionment	380	435	435	1,880
2501	Memo: Budgetary resources, subj to apportionment	3,384	3,541	5,392	5,772
	Sub-Total, 2501	3,764	3,976	5,827	7,652
2503	Memo: Budgetary resources, direct unob bal, EOY	380	435	435	1,880
2503	Memo: Budgetary resources, direct unob bal, EOY	3,384	3,541	5,392	5,772
	Sub-Total, 2503	3,764	3,976	5,827	7,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Broadband Technology Opportunities Program, Recovery Act
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act
 Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,709,645	1,709,645	1,709,645	1,709,645
3020	Ob Bal: Outlays (gross)	-304,228	-527,462	-761,841	-962,052
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-212	-212	-2,036
3050	Ob Bal: EOY: Unpaid obligations	1,405,417	1,181,971	947,593	745,557
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,709,645	1,709,645	1,709,645	1,709,645
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,405,417	1,181,971	947,593	745,557

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		788	788	2,640	2,640
4011	Disc: Outlays from balances	304,228	527,462	761,841	962,052
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		304,228	527,462	761,841	962,052
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-788	-788	-2,640	-2,640
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-788	-788	-2,640	-2,640
4080	Disc: Outlays, net	=====	=====	=====	=====
		303,440	526,674	759,201	959,412
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		303,440	526,674	759,201	959,412

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
 Treasury Account:
 Budget Account Id: 006-60-0554 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,976	2,976	2,976	2,976
1021	Unob Bal: Recov of prior year unpaid obligations	0	212	212	2,036
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,976	3,187	3,187	5,011
1700	BA: Disc: Spending auth: Collected	788	788	2,640	2,640
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		788	788	2,640	2,640
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		788	788	2,640	2,640
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,764	3,976	5,827	7,651

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,764	3,976	5,827	7,651
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,764	3,976	5,827	7,651
2500	Total budgetary resources	=====	=====	=====	=====
		3,764	3,976	5,827	7,651
2501	Memo: Budgetary resources, subj to apportionment	3,764	3,976	5,827	7,651
2503	Memo: Budgetary resources, direct unob bal, EOY	3,764	3,976	5,827	7,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
 Treasury Account:
 Budget Account Id: 006-60-0554 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,709,645	1,709,645	1,709,645	1,709,645
3020	Ob Bal: Outlays (gross)	-304,228	-527,462	-761,841	-962,052
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-212	-212	-2,036
3050	Ob Bal: EOY: Unpaid obligations	1,405,417	1,181,971	947,593	745,557
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,709,645	1,709,645	1,709,645	1,709,645
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,405,417	1,181,971	947,593	745,557

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		788	788	2,640	2,640
4011	Disc: Outlays from balances	304,228	527,462	761,841	962,052
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		304,228	527,462	761,841	962,052
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-788	-788	-2,640	-2,640
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-788	-788	-2,640	-2,640
4080	Disc: Outlays, net	=====	=====	=====	=====
		303,440	526,674	759,201	959,412
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		303,440	526,674	759,201	959,412

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Digital Television Transition and Public Safety Fund
 Treasury Account: Digital Television Transition and Public Safety Fund
 Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,764,234	8,764,234	8,764,234	8,764,234
1021	Unob Bal: Recov of prior year unpaid obligations	20,515	21,395	21,446	21,443
1042	Unob Bal: Antic cap trans and redemption of debt	-8,779,934	-8,779,934	-8,784,749	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,815	5,695	931	8,785,678
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	4,300
1235	BA: Mand: Approps: Cap trans to general fund	-4,300	-4,300	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-4,300	-4,300	0	4,300
1800	BA: Mand: Spending auth: Collected	0	0	5,044	7,039
1850	BA: Mand: Spending auth: Total	0	0	5,044	7,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,300	-4,300	5,044	11,339
1910	Total budgetary resources (disc. and mand.)	515	1,395	5,975	8,797,017

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	515	1,395	5,975	8,797,017
2490	Unob Bal: end of year	515	1,395	5,975	8,797,017
2500	Total budgetary resources	515	1,395	5,975	8,797,017
2501	Memo: Budgetary resources, subj to apportionment	515	1,395	5,975	8,797,017
2503	Memo: Budgetary resources, direct unob bal, EOY	515	1,395	5,975	8,797,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Digital Television Transition and Public Safety Fund
 Treasury Account: Digital Television Transition and Public Safety Fund
 Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,955	73,955	73,955	73,955
3020	Ob Bal: Outlays (gross)	-12,631	-15,433	-17,626	-20,960
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,515	-21,395	-21,446	-21,443
3050	Ob Bal: EOY: Unpaid obligations	40,810	37,127	34,883	31,552
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,955	73,955	73,955	73,955
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,810	37,127	34,883	31,552

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-4,300	-4,300	5,044	11,339
4101	Mand: Outlays from balances	12,631	15,433	17,626	20,960
4110	Mand: Total outlays, gross	12,631	15,433	17,626	20,960
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5,044	-7,039
4130	Mand: Offsets against gross BA and outlays (total)	0	0	-5,044	-7,039
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-4,300	-4,300	0	4,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,631	15,433	12,583	13,921
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-4,300	-4,300	0	4,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,631	15,433	12,583	13,921

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Digital Television Transition and Public Safety F
 Treasury Account:
 Budget Account Id: 006-60-5396 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,764,234	8,764,234	8,764,234	8,764,234
1021	Unob Bal: Recov of prior year unpaid obligations	20,515	21,395	21,446	21,443
1042	Unob Bal: Antic cap trans and redemption of debt	-8,779,934	-8,779,934	-8,784,749	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,815	5,695	931	8,785,678
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	4,300
1235	BA: Mand: Approps: Cap trans to general fund	-4,300	-4,300	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-4,300	-4,300	0	4,300
1800	BA: Mand: Spending auth: Collected	0	0	5,044	7,039
1850	BA: Mand: Spending auth: Total	0	0	5,044	7,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,300	-4,300	5,044	11,339
1910	Total budgetary resources (disc. and mand.)	515	1,395	5,975	8,797,017

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	515	1,395	5,975	8,797,017
2490	Unob Bal: end of year	515	1,395	5,975	8,797,017
2500	Total budgetary resources	515	1,395	5,975	8,797,017
2501	Memo: Budgetary resources, subj to apportionment	515	1,395	5,975	8,797,017
2503	Memo: Budgetary resources, direct unob bal, EOY	515	1,395	5,975	8,797,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Digital Television Transition and Public Safety F
 Treasury Account:
 Budget Account Id: 006-60-5396 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,955	73,955	73,955	73,955
3020	Ob Bal: Outlays (gross)	-12,631	-15,433	-17,626	-20,960
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,515	-21,395	-21,446	-21,443
3050	Ob Bal: EOY: Unpaid obligations	40,810	37,127	34,883	31,552
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,955	73,955	73,955	73,955
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,810	37,127	34,883	31,552

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-4,300	-4,300	5,044	11,339
4101	Mand: Outlays from balances	12,631	15,433	17,626	20,960
4110	Mand: Total outlays, gross	12,631	15,433	17,626	20,960
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5,044	-7,039
4130	Mand: Offsets against gross BA and outlays (total)	0	0	-5,044	-7,039
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-4,300	-4,300	0	4,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,631	15,433	12,583	13,921
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-4,300	-4,300	0	4,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,631	15,433	12,583	13,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Public Safety Trust Fund
 Treasury Account: Public Safety Trust Fund
 Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,220	1,220	1,220	1,220
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,220	1,220	1,220	1,220
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,355	-5,355
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	-5,355	-5,355
1400	BA: Mand: Borrowing authority	130,050	130,050	130,050	130,050
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		130,050	130,050	130,050	130,050
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		130,050	130,050	124,695	124,695
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,271	131,271	125,916	125,916

Status of Budgetary Resources

2002	All Programs	6,272	18,262	19,853	23,683
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,272	18,262	19,853	23,683
2201	Unob Bal: Apportioned: Avail in the current period	124,998	113,009	106,063	30,017
2403	Unob Bal: Unapportioned: Other	1	1	1	72,216
2490	Unob Bal: end of year	=====	=====	=====	=====
		124,999	113,009	106,063	102,233
2500	Total budgetary resources	=====	=====	=====	=====
		131,271	131,271	125,916	125,916
2501	Memo: Budgetary resources, subj to apportionment	6,272	18,262	19,853	23,683
2501	Memo: Budgetary resources, subj to apportionment	124,999	113,009	106,063	102,233
	Sub-Total, 2501	131,271	131,271	125,916	125,916
2503	Memo: Budgetary resources, direct unob bal, EOY	124,999	113,009	106,063	102,233

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Public Safety Trust Fund
 Treasury Account: Public Safety Trust Fund
 Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	804	804	804	804
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,272	18,262	19,853	23,683
3020	Ob Bal: Outlays (gross)	-1,227	-4,380	-8,745	-15,374
3050	Ob Bal: EOY: Unpaid obligations	5,849	14,686	11,911	9,113
3100	Obligated balance, start of year	804	804	804	804
3200	Obligated balance, end of year	5,849	14,686	11,911	9,113

BA & O, Net

4090	Mand: Budget authority, gross	130,050	130,050	124,695	124,695
4101	Mand: Outlays from balances	1,227	4,380	8,745	15,374
4110	Mand: Total outlays, gross	1,227	4,380	8,745	15,374
4160	Mand: Budget authority, net	130,050	130,050	124,695	124,695
4170	Mand: Outlays, net	1,227	4,379	8,744	15,374
4180	Budget authority, net (disc. and mand.)	130,050	130,050	124,695	124,695
4190	Outlays, net (disc. and mand.)	1,227	4,379	8,744	15,374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Public Safety Trust Fund
 Treasury Account:
 Budget Account Id: 006-60-8233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,220	1,220	1,220	1,220
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,220	1,220	1,220	1,220
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,355	-5,355
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	-5,355	-5,355
1400	BA: Mand: Borrowing authority	130,050	130,050	130,050	130,050
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		130,050	130,050	130,050	130,050
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		130,050	130,050	124,695	124,695
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,271	131,271	125,916	125,916

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,272	18,262	19,853	23,683
2201	Unob Bal: Apportioned: Avail in the current period	124,998	113,009	106,063	30,017
2403	Unob Bal: Unapportioned: Other	1	1	1	72,216
2490	Unob Bal: end of year	=====	=====	=====	=====
		124,999	113,009	106,063	102,233
2500	Total budgetary resources	=====	=====	=====	=====
		131,271	131,271	125,916	125,916
2501	Memo: Budgetary resources, subj to apportionment	131,271	131,271	125,916	125,916
2503	Memo: Budgetary resources, direct unob bal, EOY	124,999	113,009	106,063	102,233

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Public Safety Trust Fund
 Treasury Account:
 Budget Account Id: 006-60-8233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	804	804	804	804
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,272	18,262	19,853	23,683
3020	Ob Bal: Outlays (gross)	-1,227	-4,380	-8,745	-15,374
3050	Ob Bal: EOY: Unpaid obligations	5,849	14,686	11,911	9,113
3100	Obligated balance, start of year	804	804	804	804
3200	Obligated balance, end of year	5,849	14,686	11,911	9,113

BA & O, Net

4090	Mand: Budget authority, gross	130,050	130,050	124,695	124,695
4101	Mand: Outlays from balances	1,227	4,380	8,745	15,374
4110	Mand: Total outlays, gross	1,227	4,380	8,745	15,374
4160	Mand: Budget authority, net	130,050	130,050	124,695	124,695
4170	Mand: Outlays, net	1,227	4,379	8,744	15,374
4180	Budget authority, net (disc. and mand.)	130,050	130,050	124,695	124,695
4190	Outlays, net (disc. and mand.)	1,227	4,379	8,744	15,374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
 Budget Account Id: 006-60-0556 Treasury Account Id: 13- -09/10-0556
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,312	6,312	6,312	6,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,312	6,312	6,312	6,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,312	6,312	6,312	6,312

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,312	6,312	6,312	6,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,312	6,312	6,312	6,312
2500	Total budgetary resources	=====	=====	=====	=====
		6,312	6,312	6,312	6,312
2501	Memo: Budgetary resources, subj to apportionment	6,312	6,312	6,312	6,312
2503	Memo: Budgetary resources, direct unob bal, EOY	6,312	6,312	6,312	6,312

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery
 Treasury Account:
 Budget Account Id: 006-60-0556 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,312	6,312	6,312	6,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,312	6,312	6,312	6,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,312	6,312	6,312	6,312

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,312	6,312	6,312	6,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,312	6,312	6,312	6,312
2500	Total budgetary resources	=====	=====	=====	=====
		6,312	6,312	6,312	6,312
2501	Memo: Budgetary resources, subj to apportionment	6,312	6,312	6,312	6,312
2503	Memo: Budgetary resources, direct unob bal, EOY	6,312	6,312	6,312	6,312

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: State and Local Implementation Fund
 Treasury Account: State and Local Implementation Fund
 Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	258	258	258	258
1050	Unob Bal: Unobligated balance (total)		=====		
		258	258	258	258
1400	BA: Mand: Borrowing authority	124,700	124,700	124,700	124,700
1420	BA: Mand: Borrowing authority permanently reduced	0	0	-3,519	-3,519
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,958	124,958	121,439	121,439

Status of Budgetary Resources

2002	All Programs	69	1,599	2,180	118,810
2004	Direct obligations incurred (total)		=====	=====	=====
		69	1,599	2,180	118,810
2201	Unob Bal: Apportioned: Avail in the current period	124,889	123,359	119,259	2,630
2490	Unob Bal: end of year	=====	=====	=====	=====
		124,889	123,359	119,259	2,630
2500	Total budgetary resources	=====	=====	=====	=====
		124,958	124,958	121,439	121,439
2501	Memo: Budgetary resources, subj to apportionment	124,889	123,359	119,259	2,630
2501	Memo: Budgetary resources, subj to apportionment	69	1,599	2,180	118,810
	Sub-Total, 2501	124,958	124,958	121,439	121,440
2503	Memo: Budgetary resources, direct unob bal, EOY	124,889	123,359	119,259	2,630

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: State and Local Implementation Fund
 Treasury Account: State and Local Implementation Fund
 Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	34
3010	Ob Bal: Obligations incurred: Unexpired accounts	69	1,599	2,180	118,810
3020	Ob Bal: Outlays (gross)	-88	-192	-1,043	-1,839
3050	Ob Bal: EOY: Unpaid obligations	15	1,440	1,171	117,005
3100	Obligated balance, start of year		=====		
		34	34	34	34
3200	Obligated balance, end of year		=====	=====	=====
		15	1,440	1,171	117,005

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
4101	Mand: Outlays from balances	88	192	1,043	1,839
4110	Mand: Total outlays, gross	88	192	1,043	1,839
4160	Mand: Budget authority, net	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
4170	Mand: Outlays, net		=====	=====	=====
		88	192	1,043	1,839
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		88	192	1,043	1,839

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, State and Local Implementation Fund
 Treasury Account:
 Budget Account Id: 006-60-0516 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	258	258	258	258
1050	Unob Bal: Unobligated balance (total)		=====		
		258	258	258	258
1400	BA: Mand: Borrowing authority	124,700	124,700	124,700	124,700
1420	BA: Mand: Borrowing authority permanently reduced	0	0	-3,519	-3,519
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,958	124,958	121,439	121,439

Status of Budgetary Resources

2004	Direct obligations incurred (total)	69	1,599	2,180	118,810
2201	Unob Bal: Apportioned: Avail in the current period	124,889	123,359	119,259	2,630
2490	Unob Bal: end of year	=====	=====	=====	=====
		124,889	123,359	119,259	2,630
2500	Total budgetary resources	=====	=====	=====	=====
		124,958	124,958	121,439	121,439
2501	Memo: Budgetary resources, subj to apportionment	124,958	124,958	121,439	121,439
2503	Memo: Budgetary resources, direct unob bal, EOY	124,889	123,359	119,259	2,630

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, State and Local Implementation Fund
 Treasury Account:
 Budget Account Id: 006-60-0516 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	34
3010	Ob Bal: Obligations incurred: Unexpired accounts	69	1,599	2,180	118,810
3020	Ob Bal: Outlays (gross)	-88	-192	-1,043	-1,839
3050	Ob Bal: EOY: Unpaid obligations	15	1,440	1,171	117,005
3100	Obligated balance, start of year		=====		
		34	34	34	34
3200	Obligated balance, end of year		=====	=====	=====
		15	1,440	1,171	117,005

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
4101	Mand: Outlays from balances	88	192	1,043	1,839
4110	Mand: Total outlays, gross	88	192	1,043	1,839
4160	Mand: Budget authority, net	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
4170	Mand: Outlays, net		=====	=====	=====
		88	192	1,043	1,839
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		124,700	124,700	121,181	121,181
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		88	192	1,043	1,839

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications
 Treasury Account:
 Budget Account Id: 006-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,811,839	8,811,839	8,811,839	8,811,839
1021	Unob Bal: Recov of prior year unpaid obligations	20,995	24,208	25,079	27,383
1029	Unob Bal: Other balances withdrawn	0	0	0	-65
1041	Unob Bal: Antic recov of prior year unpaid obl	1,291	357	182	0
1042	Unob Bal: Antic cap trans and redemption of debt	-8,779,934	-8,779,934	-8,784,749	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,191	56,469	52,351	8,839,157
1100	BA: Disc: Appropriation	45,568	45,994	45,994	45,994
1130	BA: Disc: Appropriations permanently reduced	0	-3,206	-3,246	-3,246
1134	BA: Disc: Appropriations precluded from obligation	-30,333	-3,434	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,235	39,355	42,748	42,748
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	4,300
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,355	-5,355
1235	BA: Mand: Approps: Cap trans to general fund	-4,300	-4,300	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-4,300	-4,300	-5,355	-1,055
1400	BA: Mand: Borrowing authority	254,750	254,750	254,750	254,750
1420	BA: Mand: Borrowing authority permanently reduced	0	0	-3,519	-3,519
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		254,750	254,750	251,231	251,231
1700	BA: Disc: Spending auth: Collected	3,908	14,958	28,214	38,268
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-99	2,096	5,744	829
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	35,606	22,538	7,520	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		39,415	39,592	41,478	39,097
1800	BA: Mand: Spending auth: Collected	0	0	5,044	7,039
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	5,044	7,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		305,101	329,397	335,147	339,060
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		359,292	385,866	387,497	9,178,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications
 Treasury Account:
 Budget Account Id: 006-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	13,511	34,853	47,863	183,890
2104	Reimbursable obligations incurred (total)	11,600	22,736	31,252	36,288
2201	Unob Bal: Apportioned: Avail in the current period	276,010	262,825	261,811	67,083
2202	Unob Bal: Apportioned: Avail in subsequent periods	40,452	22,952	19,754	0
2203	Unob Bal: Apportioned: Anticipated	2,549	4,502	2,084	0
2403	Unob Bal: Unapportioned: Other	15,170	37,999	24,733	8,890,957
2490	Unob Bal: end of year	=====	=====	=====	=====
		334,181	328,277	308,383	8,958,040
2500	Total budgetary resources	=====	=====	=====	=====
		359,292	385,866	387,497	9,178,217
2501	Memo: Budgetary resources, subj to apportionment	359,292	385,866	387,497	9,178,217
2503	Memo: Budgetary resources, direct unob bal, EOY	283,484	288,680	276,769	8,934,616
2504	Memo: Budgetary resources, reimb unob bal, EOY	50,697	39,596	31,613	23,424
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,816,104	1,816,104	1,816,104	1,816,104
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,100	57,579	79,104	220,078
3011	Ob Bal: Obligations incurred: Expired accounts	11	11	11	99
3020	Ob Bal: Outlays (gross)	-340,295	-588,712	-852,146	-1,083,884
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,924	-22,754	-23,535	-23,851
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-1,454	-1,544	-3,532
3050	Ob Bal: EOY: Unpaid obligations	1,479,925	1,260,773	1,017,992	925,015
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,575	-1,575	-1,575	-1,575
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	99	-2,096	-5,744	-829
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,475	-3,670	-7,319	-2,403
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,814,529	1,814,529	1,814,529	1,814,529
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,478,449	1,257,102	1,010,673	922,612

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications
 Treasury Account:
 Budget Account Id: 006-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		54,650	78,946	84,226	81,845
4010 Disc:	Outlays from new authority	10,104	25,026	44,106	62,356
4011 Disc:	Outlays from balances	316,245	543,681	780,627	983,355
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		326,349	568,707	824,733	1,045,711
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-3,105	-13,932	-25,282	-34,775
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-803	-1,026	-2,932	-3,494
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,908	-14,958	-28,214	-38,268
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	99	-2,096	-5,744	-829
4053 Disc:	Offsets, BA only: Antic offsetting collect	-35,606	-22,538	-7,520	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-35,507	-24,634	-13,265	-829
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		15,235	39,355	42,748	42,748
4080,Disc:	Outlays, net	=====	=====	=====	=====
		322,441	553,749	796,519	1,007,443
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		250,450	250,450	250,920	257,215
4101 Mand:	Outlays from balances	13,946	20,005	27,414	38,172
4110 Mand:	Total outlays, gross	13,946	20,005	27,414	38,172
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-5,044	-7,039
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-5,044	-7,039
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		250,450	250,450	245,876	250,176
4170,Mand:	Outlays, net	=====	=====	=====	=====
		13,946	20,005	22,370	31,133

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications
Treasury Account:
Budget Account Id: 006-60- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		265,685	289,805	288,624	292,924
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		336,387	573,754	818,889	1,038,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
 Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
 Treasury Account:
 Budget Account Id: 006- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,352,575	10,352,575	10,352,092	10,352,575
1010	Unob Bal: Transferred to other accounts	0	0	-18,000	0
1011	Unob Bal: Transferred from other accounts	2,722	4,375	10,847	10,647
1021	Unob Bal: Recov of prior year unpaid obligations	72,870	120,599	192,853	253,199
1022	Unob Bal: Capital transfer to general fund	0	0	0	-250
1029	Unob Bal: Other balances withdrawn	0	0	0	-38,198
1040	Unob Bal: Antic nonexpenditure transfers (net)	749	-230	749	0
1041	Unob Bal: Antic recov of prior year unpaid obl	64,074	76,821	18,994	0
1042	Unob Bal: Antic cap trans and redemption of debt	-8,779,934	-8,779,934	-8,784,749	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,713,056	1,774,205	1,772,785	10,577,972
1100	BA: Disc: Appropriation	7,649,198	9,615,681	9,090,576	8,221,409
1101	BA: Disc: Appropriation (special or trust fund)	0	350	350	700
1120	BA: Disc: Approps transferred to other accounts	0	0	-62,057	-132,255
1121	BA: Disc: Approps transferred from other accounts	0	4,511	208,231	266,186
1130	BA: Disc: Appropriations permanently reduced	0	-557,139	-565,144	-558,846
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-25
1134	BA: Disc: Appropriations precluded from obligation	-4,524,210	-3,709,134	1,301,624	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	118,348	122,200	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,243,336	5,476,469	9,973,580	7,797,169
1200	BA: Mand: Appropriation	49,480	58,269	72,465	72,465
1201	BA: Mand: Appropriation (special or trust fund)	10,090	14,266	20,621	26,050
1220	BA: Mand: Approps transferred to other accounts	0	0	-119,064	-119,064
1221	BA: Mand: Approps transferred from other accounts	3,982	4,008	135,379	140,807
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-1,530	-1,802	-1,530
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,355	-8,296
1235	BA: Mand: Approps: Cap trans to general fund	-21,850	-4,300	0	0
1250	BA: Mand: Anticipated appropriation	6,330	19,779	4,822	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	6,018	18,300	5,992	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		54,050	108,792	113,059	110,432
1400	BA: Mand: Borrowing authority	254,750	254,750	254,750	254,750
1420	BA: Mand: Borrowing authority permanently reduced	0	0	-3,519	-3,519
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		254,750	254,750	251,231	251,231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
 Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
 Treasury Account:
 Budget Account Id: 006- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	1,013,553	2,260,242	3,239,132	4,419,638
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,068	-12,597	-104,704	-139,984
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	-2,000	-21,000
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	19,000
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	-38,673	-87,303	-147,733
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-1,387,010	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,275,207	2,514,111	1,639,538	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	-2,000	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,892,682	4,721,083	4,684,663	4,129,921
1800	BA: Mand: Spending auth: Collected	5,638	55,779	89,996	103,285
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	55	333	278	28
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-402
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	269,225	219,395	190,276	0
1841	BA: Mand: Spending auth: Antic nonexpend trans net	5,332	5,332	5,332	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-990	-990	-1,135	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		279,259	279,848	284,747	102,911
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,724,077	10,840,942	15,307,281	12,391,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,437,133	12,615,147	17,080,066	22,969,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
 Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
 Treasury Account:
 Budget Account Id: 006- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,387,036	3,084,966	5,163,178	8,167,763
2104	Reimbursable obligations incurred (total)	1,045,369	2,081,770	3,042,349	4,100,185
2201	Unob Bal: Apportioned: Avail in the current period	2,105,455	2,563,815	2,820,164	1,499,143
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,048,097	1,404,110	910,446	0
2203	Unob Bal: Apportioned: Anticipated	1,315,845	850,710	1,554,646	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	106,988	85,504	6,021	3,848
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	149,100	133,952	0	0
2403	Unob Bal: Unapportioned: Other	279,243	2,410,321	3,583,262	9,198,699
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,004,728	7,448,411	8,874,539	10,701,689
2500	Total budgetary resources	=====	=====	=====	=====
		8,437,133	12,615,147	17,080,066	22,969,637
2501	Memo: Budgetary resources, subj to apportionment	8,130,339	12,308,170	17,067,574	22,956,727
2502	Memo: Budgetary resources, exempt fm apportionment	306,794	306,977	12,492	12,910
2503	Memo: Budgetary resources, direct unob bal, EOY	3,302,800	3,971,235	6,391,211	9,827,513
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,701,928	3,477,176	2,483,328	874,177
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,348,680	8,348,680	8,348,677	8,348,680
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,424,756	5,156,737	8,192,101	12,251,019
3011	Ob Bal: Obligations incurred: Expired accounts	7,649	9,999	13,426	16,928
3020	Ob Bal: Outlays (gross)	-3,563,970	-6,844,686	-10,318,111	-13,707,108
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47,822	-75,881	-123,686	-157,412
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,048	-44,717	-69,167	-95,787
3050	Ob Bal: EOY: Unpaid obligations	7,144,245	6,550,131	6,043,240	6,656,321
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-608,804	-608,804	-608,804	-608,804
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,638	-4,828	82,915	116,453
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	10,652	17,092	21,511	23,503
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-599,791	-596,540	-504,378	-468,848
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,739,876	7,739,876	7,739,873	7,739,876
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,544,454	5,953,591	5,538,862	6,187,473

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Commerce
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 Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
 Treasury Account:
 Budget Account Id: 006- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,136,018	10,197,552	14,658,243	11,927,091
4010	Disc: Outlays from new authority	1,361,636	3,130,473	5,333,171	7,588,059
4011	Disc: Outlays from balances	2,145,418	3,597,463	4,791,703	5,840,375
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,507,054	6,727,936	10,124,874	13,428,434
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-332,614	-635,034	-991,359	-1,414,387
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-680,611	-1,624,536	-2,246,773	-3,003,880
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-328	-672	-1,000	-1,371
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,013,553	-2,260,242	-3,239,132	-4,419,638
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,583	-4,495	83,193	116,481
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,652	17,092	21,511	23,503
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,275,207	-2,512,111	-1,639,538	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,266,138	-2,499,514	-1,534,834	139,984
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,856,326	5,437,796	9,884,277	7,647,436
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,493,500	4,467,694	6,885,741	9,008,795
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		588,059	643,390	649,037	464,575
4100	Mand: Outlays from new authority	4,953	18,619	62,543	121,110
4101	Mand: Outlays from balances	51,964	98,130	130,694	157,564
4110	Mand: Total outlays, gross	56,917	116,750	193,237	278,675
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-7,652	-7,706	-7,956
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-157	-916	-6,162	-8,533
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-5,481	-47,211	-76,128	-86,795
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,638	-55,779	-89,996	-103,285
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-55	-333	-278	-28
4143	Mand: Offsets, BA only: Antic offsetting collect	-273,567	-223,737	-194,474	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-273,622	-224,069	-194,752	-28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		308,800	363,542	364,290	361,262
4170	Mand: Outlays, net	=====	=====	=====	=====
		51,279	60,971	103,241	175,390
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,165,126	5,801,338	10,248,567	8,008,698
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,544,779	4,528,665	6,988,983	9,184,185

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,645	6,355
1024	Unob Bal: Borrowing authority withdrawn	0	0	-1,645	-6,355
1050	Unob Bal: Unobligated balance (total)	2	2	2	2
1400	BA: Mand: Borrowing authority	0	98,342	98,342	48,029
1440	BA: Mand: Borrowing authority (total)	0	98,342	98,342	48,029
1800	BA: Mand: Spending auth: Collected	16,163	34,620	62,373	98,154
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	104	448	856	-27
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-59,568
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34,344	37,696	10,911	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-25,646	-34,668	-34,668	0
1850	BA: Mand: Spending auth: Total	24,964	38,096	39,473	38,558
1900	Budget authority total (disc. and mand.)	24,964	136,438	137,815	86,587
1910	Total budgetary resources (disc. and mand.)	24,966	136,440	137,818	86,589

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,222	12,503	40,674	86,582
2201	Unob Bal: Apportioned: Avail in the current period	8,363	108,890	92,879	0
2203	Unob Bal: Apportioned: Anticipated	9,609	13,160	1,000	0
2403	Unob Bal: Unapportioned: Other	773	1,888	3,265	8
2490	Unob Bal: end of year	=====	=====	=====	
		18,744	123,938	97,144	8
2500	Total budgetary resources	=====	=====	=====	=====
		24,966	136,440	137,818	86,589
2501	Memo: Budgetary resources, subj to apportionment	24,966	136,440	137,818	86,589
2503	Memo: Budgetary resources, direct unob bal, EOY	18,744	123,938	97,144	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,136	130,136	130,136	130,136
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,222	12,503	40,674	86,582
3020	Ob Bal: Outlays (gross)	-13,140	-15,395	-38,811	-70,970
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,645	-6,355
3050	Ob Bal: EOY: Unpaid obligations	123,218	127,244	130,353	139,392
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-494	-494	-494	-494
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-104	-448	-856	27
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-598	-942	-1,351	-467
3100	Obligated balance, start of year	=====	=====	=====	=====
		129,642	129,642	129,642	129,642
3200	Obligated balance, end of year	=====	=====	=====	=====
		122,619	126,302	129,003	138,925

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		24,964	136,438	137,815	86,587
4110	Mand: Total outlays, gross	13,140	15,395	38,811	70,970
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-27	-27	-14,223	-14,223
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,558
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16,136	-34,593	-48,150	-82,372
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,163	-34,620	-62,373	-98,154
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-104	-448	-856	27
4143	Mand: Offsets, BA only: Antic offsetting collect	-8,697	-3,028	23,756	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-8,801	-3,476	22,900	27
4160	Mand: Budget authority, net	0	=====	=====	=====
			98,342	98,342	-11,540
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,022	-19,225	-23,562	-27,183
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			98,342	98,342	-11,540
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,022	-19,225	-23,562	-27,183