

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Homeland Security Staff
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0019
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,329	1,329	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	1,389	1,389
1134	BA: Disc: Appropriations precluded from obligation	-681	-681	0	0
1160	BA: Disc: Appropriation (total)	648	648	1,389	1,389
1700	BA: Disc: Spending auth: Collected	0	1,374	2,179	14,232
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,282	14,915	16,430	4,515
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	661	0	693	0
1750	BA: Disc: Spending auth: Total	4,943	16,289	19,302	18,747
1900	Budget authority total (disc. and mand.)	5,591	16,937	20,691	20,135
1910	Total budgetary resources (disc. and mand.)	5,591	16,937	20,691	20,135

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	380	634	1,047	1,378
2004	Direct obligations incurred (total)	380	634	1,047	1,378
2101	Reimbursable obs incurred: Category A (by quarter)	2,876	8,668	14,314	18,128
2104	Reimbursable obligations incurred (total)	2,876	8,668	14,314	18,128
2201	Unob Bal: Apportioned: Avail in the current period	1,674	7,584	4,568	237
2203	Unob Bal: Apportioned: Anticipated	661	45	762	0
2403	Unob Bal: Unapportioned: Other	0	6	0	392
2490	Unob Bal: end of year	2,335	7,635	5,329	629
2500	Total budgetary resources	5,591	16,937	20,691	20,135
2501	Memo: Budgetary resources, subj to apportionment	5,591	16,937	20,691	20,135
2503	Memo: Budgetary resources, direct unob bal, EOY	269	14	342	10

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,067	7,621	4,988	619
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,256	9,302	15,362	19,506
3020	Ob Bal: Outlays (gross)	-2,152	-5,603	-10,925	-16,482
3050	Ob Bal: EOY: Unpaid obligations	1,104	3,698	4,437	3,025
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,282	-14,915	-16,430	-4,515
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,282	-14,915	-16,430	-4,515
3200	Obligated balance, end of year	=====	=====	=====	=====
		-3,178	-11,217	-11,993	-1,490

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	5,591	16,937	20,691	20,135
4010 Disc: Outlays from new authority	2,152	5,603	10,925	16,482
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	2,152	5,603	10,925	16,482
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,374	-2,179	-14,232
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	-1,374	-2,179	-14,232
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,282	-14,915	-16,430	-4,515
4053 Disc: Offsets, BA only: Antic offsetting collect	-661	0	-693	0
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-4,943	-14,915	-17,123	-4,515
4070,Disc: Budget authority, net	=====	=====	=====	=====
	648	648	1,389	1,389
4080,Disc: Outlays, net	=====	=====	=====	=====
	2,152	4,230	8,746	2,250
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	648	648	1,389	1,389
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	2,152	4,230	8,746	2,250

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	118	118	118	118
1021	Unob Bal: Recov of prior year unpaid obligations	58	60	60	63
1050	Unob Bal: Unobligated balance (total)		=====		
		176	178	178	181
1700	BA: Disc: Spending auth: Collected	1,469	2,553	4,194	4,461
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,399	-2,483	-4,100	-4,386
1750	BA: Disc: Spending auth: Total		=====		
		70	70	94	75
1900	Budget authority total (disc. and mand.)		=====		
		70	70	94	75
1910	Total budgetary resources (disc. and mand.)		=====		
		247	248	273	256

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	21	18	27
2004	Direct obligations incurred (total)		=====		
		6	21	18	27
2101	Reimbursable obs incurred: Category A (by quarter)	79	140	215	133
2104	Reimbursable obligations incurred (total)		=====		
		79	140	215	133
2403	Unob Bal: Unapportioned: Other	161	87	39	96
2490	Unob Bal: end of year		=====		
		161	87	39	96
2500	Total budgetary resources		=====		
		247	248	273	256
2501	Memo: Budgetary resources, subj to apportionment	247	248	273	256
2503	Memo: Budgetary resources, direct unob bal, EOY	23	9	11	2
2504	Memo: Budgetary resources, reimb unob bal, EOY	138	79	28	94

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,083	4,083	4,083	4,083
3011	Ob Bal: Obligations incurred: Expired accounts	86	161	234	160
3020	Ob Bal: Outlays (gross)	-2,236	-2,975	-3,340	-3,806
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-60	-60	-63
3050	Ob Bal: EOY: Unpaid obligations	1,875	1,210	916	374
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,017	-8,017	-8,017	-8,017
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,399	2,483	4,100	4,386
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,618	-5,534	-3,917	-3,631
3100	Obligated balance, start of year	====	====	====	====
		-3,934	-3,934	-3,934	-3,934
3200	Obligated balance, end of year	====	====	====	====
		-4,743	-4,324	-3,000	-3,257

BA & O, Net

4000	Disc: Budget authority, gross	70	70	94	75
4011	Disc: Outlays from balances	2,236	2,975	3,340	3,806
4020	Disc: Total outlays, gross	====	====	====	====
		2,236	2,975	3,340	3,806
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,469	-2,553	-4,194	-4,461
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-1,469	-2,553	-4,194	-4,461
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,399	2,483	4,100	4,386
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		1,399	2,483	4,100	4,386
4080	Disc: Outlays, net	767	422	-854	-654
4190	Outlays, net (disc. and mand.)	767	422	-854	-654

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	538	538	538	538
1021	Unob Bal: Recov of prior year unpaid obligations	72	143	144	274
1050	Unob Bal: Unobligated balance (total)		=====		
		610	682	683	812
1700	BA: Disc: Spending auth: Collected	0	3,156	3,156	4,180
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3,156	-3,156	-4,421
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-241
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-241
1910	Total budgetary resources (disc. and mand.)		=====		
		610	682	683	572

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	143	214	214	397
2004	Direct obligations incurred (total)		=====		
		143	214	214	397
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	156
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	156
2403	Unob Bal: Unapportioned: Other	467	467	468	19
2490	Unob Bal: end of year		=====		
		467	467	468	19
2500	Total budgetary resources		=====		
		610	682	683	572
2501	Memo: Budgetary resources, subj to apportionment	610	682	683	572
2503	Memo: Budgetary resources, direct unob bal, EOY	121	121	121	10
2504	Memo: Budgetary resources, reimb unob bal, EOY	346	346	347	9

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	664	664	664	664
3011	Ob Bal: Obligations incurred: Expired accounts	143	214	214	553
3020	Ob Bal: Outlays (gross)	-481	-557	-572	-884
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-143	-144	-274
3050	Ob Bal: EOY: Unpaid obligations	254	178	162	59
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,675	-4,675	-4,675	-4,675
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3,156	3,156	4,421
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,675	-1,519	-1,519	-254
3100	Obligated balance, start of year	====	====	====	====
		-4,011	-4,011	-4,011	-4,011
3200	Obligated balance, end of year	====	====	====	====
		-4,421	-1,340	-1,357	-195

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-241
4011	Disc: Outlays from balances	481	557	572	884
4020	Disc: Total outlays, gross		=====		
		481	557	572	884
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3,156	-3,156	-4,180
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-3,156	-3,156	-4,180
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3,156	3,156	4,421
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	3,156	3,156	4,421
4080	Disc: Outlays, net		=====		=====
		481	-2,600	-2,584	-3,296
4190	Outlays, net (disc. and mand.)		=====		=====
		481	-2,600	-2,584	-3,296

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	11	27
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	48	64
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-22
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-22
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-22
1910	Total budgetary resources (disc. and mand.)		=====		
		37	37	48	42

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	9
2004	Direct obligations incurred (total)		=====		
		0	0	2	9
2403	Unob Bal: Unapportioned: Other	37	37	47	33
2490	Unob Bal: end of year		=====		
		37	37	47	33
2500	Total budgetary resources		=====		
		37	37	48	42
2501	Memo: Budgetary resources, subj to apportionment	37	37	48	42
2503	Memo: Budgetary resources, direct unob bal, EOY	31	31	40	33
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	6	6	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	451	451	451	451
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	9
3020	Ob Bal: Outlays (gross)	0	0	0	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-11	-27
3050	Ob Bal: EOY: Unpaid obligations	451	451	442	426
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-423	-423	-423	-423
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	22
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-423	-423	-423	-401
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		28	28	19	25

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-22
4011	Disc: Outlays from balances	0	0	0	7
4020	Disc: Total outlays, gross		=====		
		0	0	0	7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	22
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	22
4080	Disc: Outlays, net		=====		
		0	0	0	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	7

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	276	276	276	276
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		276	276	278	278
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-160
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-160
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-160
1910	Total budgetary resources (disc. and mand.)		=====		
		276	276	278	118

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	276	276	278	118
2490	Unob Bal: end of year		=====		
		276	276	278	118
2500	Total budgetary resources		=====		
		276	276	278	118
2501	Memo: Budgetary resources, subj to apportionment	276	276	278	118
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	27	27
2504	Memo: Budgetary resources, reimb unob bal, EOY	251	251	251	91

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<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	3	3	2	2
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-251	-251	-251	-251
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	160
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-251	-251	-251	-91
3100	Obligated balance, start of year		=====		
		-248	-248	-248	-248
3200	Obligated balance, end of year		=====		
		-248	-248	-250	-90

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-160
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	160
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	160

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	32
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-24
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-24
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-24
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	8

Status of Budgetary Resources

2002	HOMELAND SECURITY STAFF	0	0	5	20
2004	Direct obligations incurred (total)		=====		
		0	0	5	20
2102	HOMELAND SECURITY STAFF	0	0	0	-12
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-12
2403	Unob Bal: Unapportioned: Other	33	33	29	0
2490	Unob Bal: end of year		=====		
		33	33	29	0
2500	Total budgetary resources		=====		
		33	33	33	8
2501	Memo: Budgetary resources, subj to apportionment	33	33	29	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	5	8
	Sub-Total, 2501	33	33	34	8
2503	Memo: Budgetary resources, direct unob bal, EOY	21	21	17	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	12	12	12	0

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<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	8
3020	Ob Bal: Outlays (gross)	0	0	-5	-8
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24	-24	-24	-24
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	24
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-24	-24	-24	0
3100	Obligated balance, start of year		=====		
		-24	-24	-24	-24
3200	Obligated balance, end of year		=====		
		-24	-24	-24	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-24
4011	Disc: Outlays from balances	0	0	5	8
4020	Disc: Total outlays, gross		=====		
		0	0	5	8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	24
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	24
4080	Disc: Outlays, net		=====		
		0	0	5	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	5	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Secretary
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	923	923	923	923
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	41
1050	Unob Bal: Unobligated balance (total)		=====		
		923	923	923	964
1700	BA: Disc: Spending auth: Collected	0	0	0	1,164
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,164
1910	Total budgetary resources (disc. and mand.)		=====		
		923	923	923	964

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8
2004	Direct obligations incurred (total)		=====		
		0	0	0	8
2201	Unob Bal: Apportioned: Avail in the current period	88	88	88	121
2403	Unob Bal: Unapportioned: Other	835	835	835	835
2490	Unob Bal: end of year		=====		
		923	923	923	956
2500	Total budgetary resources		=====		
		923	923	923	964
2501	Memo: Budgetary resources, subj to apportionment	923	923	923	964
2503	Memo: Budgetary resources, direct unob bal, EOY	785	785	785	817
2504	Memo: Budgetary resources, reimb unob bal, EOY	138	138	138	138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	366	366	366	366
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8
3020	Ob Bal: Outlays (gross)	0	0	-64	-66
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-41
3050	Ob Bal: EOY: Unpaid obligations	366	365	302	268
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,521	-1,521	-1,521	-1,521
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	1,164
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,521	-1,521	-1,521	-356
3100	Obligated balance, start of year	====	====	====	====
		-1,155	-1,155	-1,155	-1,155
3200	Obligated balance, end of year	====	====	====	====
		-1,155	-1,155	-1,219	-89

BA & O, Net

4010	Disc: Outlays from new authority	-6	-6	-6	-6
4011	Disc: Outlays from balances	6	7	70	72
4020	Disc: Total outlays, gross		====		
		0	0	64	66
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,164
4040	Disc: Offsets against gross BA and outlays (total)		====		====
		0	0	0	-1,164
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	1,164
4060	Disc: Additional offsets against BA only (total)		====		====
		0	0	0	1,164
4080	Disc: Outlays, net		====		====
		0	0	64	-1,099
4190	Outlays, net (disc. and mand.)		====		====
		0	0	64	-1,099

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,679	3,679	46,388	46,388
1120	BA: Disc: Approps transferred to other accounts	0	0	-39,798	-38,374
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,256	-3,325
1134	BA: Disc: Appropriations precluded from obligation	-1,885	-1,885	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,794	1,794	5,334	4,689
1700	BA: Disc: Spending auth: Collected	0	0	0	477
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	178	712	712	235
1750	BA: Disc: Spending auth: Total		=====		
		178	712	712	712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,972	2,506	6,046	5,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,972	2,506	6,046	5,401

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,179	1,846	3,002	4,414
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,179	1,846	3,002	4,414
2101	Reimbursable obs incurred: Category A (by quarter)	163	328	469	662
2104	Reimbursable obligations incurred (total)		=====		
		163	328	469	662
2201	Unob Bal: Apportioned: Avail in the current period	630	332	1,931	325
2403	Unob Bal: Unapportioned: Other	0	0	645	0
2490	Unob Bal: end of year		=====	=====	
		630	332	2,576	325
2500	Total budgetary resources	=====	=====	=====	=====
		1,972	2,506	6,046	5,401
2501	Memo: Budgetary resources, subj to apportionment	1,972	2,506	6,046	5,401
2503	Memo: Budgetary resources, direct unob bal, EOY	615	-52	2,333	275
2504	Memo: Budgetary resources, reimb unob bal, EOY	15	384	243	50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Office of the Secretary
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0115
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,342	2,174	3,470	5,076
3020	Ob Bal: Outlays (gross)	-1,145	-2,335	-3,293	-4,797
3050	Ob Bal: EOY: Unpaid obligations	197	-160	177	278
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-178	-712	-712	-235
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-178	-712	-712	-235
3200	Obligated balance, end of year		====		
		19	-872	-535	43

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	====
		1,972	2,506	6,046	5,401
4010	Disc: Outlays from new authority	1,145	2,335	3,293	4,797
4020	Disc: Total outlays, gross	====	====	====	====
		1,145	2,335	3,293	4,797
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-477
4040	Disc: Offsets against gross BA and outlays (total)		====		====
		0	0	0	-477
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-178	-712	-712	-235
4060	Disc: Additional offsets against BA only (total)		====		====
		-178	-712	-712	-235
4070	Disc: Budget authority, net	====	====	====	====
		1,794	1,794	5,334	4,689
4080	Disc: Outlays, net	====	====	====	====
		1,145	2,335	3,293	4,321
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		1,794	1,794	5,334	4,689
4190	Outlays, net (disc. and mand.)	====	====	====	====
		1,145	2,335	3,293	4,321

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	299	299	299	299
1021	Unob Bal: Recov of prior year unpaid obligations	32	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		331	339	339	339
1910	Total budgetary resources (disc. and mand.)		=====		
		331	339	339	339

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	-1	0	6
2004	Direct obligations incurred (total)		=====		
		2	-1	0	6
2101	Reimbursable obs incurred: Category A (by quarter)	-2	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		-2	1	1	1
2403	Unob Bal: Unapportioned: Other	331	339	338	333
2490	Unob Bal: end of year		=====		
		331	339	338	333
2500	Total budgetary resources		=====		
		331	339	339	339
2501	Memo: Budgetary resources, subj to apportionment	331	339	339	339
2503	Memo: Budgetary resources, direct unob bal, EOY	281	291	290	284
2504	Memo: Budgetary resources, reimb unob bal, EOY	50	48	48	48

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0115
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	516	516	516	516
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	6
3020	Ob Bal: Outlays (gross)	-223	-389	-417	-486
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-40	-40	-40
3050	Ob Bal: EOY: Unpaid obligations	261	88	60	-3
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-397	-397	-397	-397
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-397	-397	-397	-397
3100	Obligated balance, start of year		=====		
		120	120	120	120
3200	Obligated balance, end of year		=====		
		-136	-309	-337	-400

BA & O, Net

4011	Disc: Outlays from balances	223	389	417	486
4020	Disc: Total outlays, gross		=====		
		223	389	417	486
4080	Disc: Outlays, net		=====		
		223	389	417	486
4190	Outlays, net (disc. and mand.)		=====		
		223	389	417	486

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Secretary
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0115
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	487	487	487	487
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	307
1050	Unob Bal: Unobligated balance (total)		=====		
		487	488	488	794
1700	BA: Disc: Spending auth: Collected	0	0	0	97
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	97
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	97
1910	Total budgetary resources (disc. and mand.)		=====		
		487	488	488	891

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	37	44	353
2004	Direct obligations incurred (total)		=====		
		6	37	44	353
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-353
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-353
2403	Unob Bal: Unapportioned: Other	481	451	445	891
2490	Unob Bal: end of year		=====		
		481	451	445	891
2500	Total budgetary resources		=====		
		487	488	488	891
2501	Memo: Budgetary resources, subj to apportionment	487	488	488	891
2503	Memo: Budgetary resources, direct unob bal, EOY	908	878	871	867
2504	Memo: Budgetary resources, reimb unob bal, EOY	-426	-426	-426	24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Secretary
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0115
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	357	357	357	357
3011	Ob Bal: Obligations incurred: Expired accounts	6	37	44	0
3020	Ob Bal: Outlays (gross)	-49	-181	-191	120
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-307
3050	Ob Bal: EOY: Unpaid obligations	314	212	209	170
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-206	-206	-206	-206
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-206	-206	-206	-206
3100	Obligated balance, start of year		=====		
		151	151	151	151
3200	Obligated balance, end of year		=====		
		107	6	3	-36

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	97
4011	Disc: Outlays from balances	49	181	191	-120
4020	Disc: Total outlays, gross		=====		
		49	181	191	-120
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-97
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-97
4080	Disc: Outlays, net		=====		
		49	181	191	-217
4190	Outlays, net (disc. and mand.)		=====		
		49	181	191	-217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0115
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	931	931	931	931
1021	Unob Bal: Recov of prior year unpaid obligations	10	13	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		941	944	962	962
1700	BA: Disc: Spending auth: Collected	0	38	50	368
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	23	-515	-527	-771
1750	BA: Disc: Spending auth: Total		=====		
		23	-477	-477	-403
1900	Budget authority total (disc. and mand.)		=====		
		23	-477	-477	-403
1910	Total budgetary resources (disc. and mand.)		=====		
		964	467	485	559

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	32	52	146
2004	Direct obligations incurred (total)		=====		
		10	32	52	146
2101	Reimbursable obs incurred: Category A (by quarter)	56	56	56	49
2104	Reimbursable obligations incurred (total)		=====		
		56	56	56	49
2403	Unob Bal: Unapportioned: Other	897	378	377	364
2490	Unob Bal: end of year		=====		
		898	378	377	364
2500	Total budgetary resources		=====		
		964	467	485	559
2501	Memo: Budgetary resources, subj to apportionment	964	467	485	559
2503	Memo: Budgetary resources, direct unob bal, EOY	294	275	273	-65
2504	Memo: Budgetary resources, reimb unob bal, EOY	603	103	104	429

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Treasury Account: Office of the Secretary
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0115
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130	130	130	130
3011	Ob Bal: Obligations incurred: Expired accounts	66	88	108	195
3020	Ob Bal: Outlays (gross)	-69	-112	-178	-280
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-13	-32	-32
3050	Ob Bal: EOY: Unpaid obligations	117	94	28	14
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,519	-1,519	-1,519	-1,519
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-23	515	527	771
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,542	-1,004	-992	-748
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,389	-1,389	-1,389	-1,389
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,425	-910	-964	-734

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		23	-477	-477	-403
4011	Disc: Outlays from balances	69	112	178	280
4020	Disc: Total outlays, gross		=====		
		69	112	178	280
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-38	-50	-368
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-38	-50	-368
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-23	515	527	771
4060	Disc: Additional offsets against BA only (total)		=====		
		-23	515	527	771
4080	Disc: Outlays, net		=====		
		69	74	129	-88
4190	Outlays, net (disc. and mand.)		=====		
		69	74	129	-88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,402	1,402	1,402	1,402
1021	Unob Bal: Recov of prior year unpaid obligations	15	78	98	98
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,418	1,481	1,500	1,500
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,093
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1,093
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,093
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,418	1,481	1,500	408

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	82	97	97
2004	Direct obligations incurred (total)		=====		
		4	82	97	97
2101	Reimbursable obs incurred: Category A (by quarter)	0	47	47	47
2104	Reimbursable obligations incurred (total)		=====		
		0	47	47	47
2403	Unob Bal: Unapportioned: Other	1,414	1,351	1,356	264
2490	Unob Bal: end of year	=====	=====	=====	
		1,414	1,351	1,356	264
2500	Total budgetary resources	=====	=====	=====	
		1,418	1,481	1,500	408
2501	Memo: Budgetary resources, subj to apportionment	1,418	1,481	1,500	408
2503	Memo: Budgetary resources, direct unob bal, EOY	321	259	264	-829
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,093	1,093	1,093	1,093

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	680	680	680	680
3011	Ob Bal: Obligations incurred: Expired accounts	4	130	144	144
3020	Ob Bal: Outlays (gross)	-7	-88	-149	-150
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-78	-98	-98
3050	Ob Bal: EOY: Unpaid obligations	662	643	577	576
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,233	-1,233	-1,233	-1,233
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1,093
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,233	-1,233	-1,233	-140
3100	Obligated balance, start of year	====	====	====	====
		-553	-553	-553	-553
3200	Obligated balance, end of year	====	====	====	436
		-571	-589	-656	

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,093
4011	Disc: Outlays from balances	7	88	149	150
4020	Disc: Total outlays, gross		=====		
		7	88	149	150
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,093
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,093
4080	Disc: Outlays, net		=====		
		7	88	149	150
4190	Outlays, net (disc. and mand.)		=====		
		7	88	149	150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Secretary
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0115
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	414	414	414	414
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	88	124
1029	Unob Bal: Other balances withdrawn	0	0	0	-308
1050	Unob Bal: Unobligated balance (total)	439	439	501	230
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-201	-201
1750	BA: Disc: Spending auth: Total	0	0	-201	-201
1900	Budget authority total (disc. and mand.)	0	0	-201	-201
1910	Total budgetary resources (disc. and mand.)	439	439	300	29

Status of Budgetary Resources

2002	OFFICE OF THE SECRETARY	0	1	13	40
2004	Direct obligations incurred (total)	0	1	13	40
2102	OFFICE OF THE SECRETARY	0	0	-11	-11
2104	Reimbursable obligations incurred (total)	0	0	-11	-11
2403	Unob Bal: Unapportioned: Other	422	438	299	0
2403	Unob Bal: Unapportioned: Other	17	0	0	0
	Sub-Total, 2403	439	438	299	0
2490	Unob Bal: end of year	439	438	299	0
2500	Total budgetary resources	439	439	300	29
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	29
2501	Memo: Budgetary resources, subj to apportionment	17	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	422	438	299	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Treasury Account: Office of the Secretary
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0115
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		439	439	300	29
2503	Memo: Budgetary resources, direct unob bal, EOY	232	248	299	0
2503	Memo: Budgetary resources, direct unob bal, EOY	17	0	0	0
Sub-Total, 2503		249	248	299	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	190	190	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126	126	126	126
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	29
3020	Ob Bal: Outlays (gross)	0	-2	-2	-31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-88	-124
3050	Ob Bal: EOY: Unpaid obligations	101	100	38	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-201	-201	-201	-201
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	201	201
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-201	-201	0	0
3100	Obligated balance, start of year		=====		
		-75	-75	-75	-75
3200	Obligated balance, end of year		=====		
		-100	-101	38	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	-201	-201
4011	Disc: Outlays from balances	0	2	2	31
4020	Disc: Total outlays, gross		=====		
		0	2	2	31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	201	201
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	201	201
4080	Disc: Outlays, net		=====		
		0	2	2	31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0115
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 2	2	31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	24,313	24,313	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	22,504	22,504
1134	BA: Disc: Appropriations precluded from obligation	-12,455	-12,455	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,857	11,857	22,504	22,504
1700	BA: Disc: Spending auth: Collected	0	98	1,075	13,544
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,621	13,734	14,729	5,704
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,758	350	151	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,378	14,182	15,955	19,248
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,236	26,039	38,459	41,752
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,236	26,039	38,459	41,752

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,372	11,115	17,070	21,682
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,372	11,115	17,070	21,682
2101	Reimbursable obs incurred: Category A (by quarter)	2,823	6,199	11,508	18,928
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,823	6,199	11,508	18,928
2201	Unob Bal: Apportioned: Avail in the current period	3,130	8,791	9,680	889
2203	Unob Bal: Apportioned: Anticipated	3,758	350	151	0
2403	Unob Bal: Unapportioned: Other	3,153	-415	50	253
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,041	8,726	9,881	1,142
2500	Total budgetary resources	=====	=====	=====	=====
		18,236	26,039	38,459	41,752
2501	Memo: Budgetary resources, subj to apportionment	18,236	26,039	38,459	41,752
2503	Memo: Budgetary resources, direct unob bal, EOY	6,486	743	5,434	822

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,555	7,983	4,447	320
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,195	17,313	28,578	40,610
3020	Ob Bal: Outlays (gross)	-6,151	-11,804	-22,700	-34,673
3050	Ob Bal: EOY: Unpaid obligations	2,043	5,509	5,878	5,937
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,621	-13,734	-14,729	-5,704
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,621	-13,734	-14,729	-5,704
3200	Obligated balance, end of year	=====	=====	=====	=====
		-577	-8,225	-8,851	233

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	18,236	26,039	38,459	41,752
4010 Disc: Outlays from new authority	6,151	11,804	22,700	34,673
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	6,151	11,804	22,700	34,673
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-98	-1,075	-13,544
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	-98	-1,075	-13,544
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,621	-13,734	-14,729	-5,704
4053 Disc: Offsets, BA only: Antic offsetting collect	-3,758	-350	-151	0
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-6,378	-14,084	-14,880	-5,704
4070,Disc: Budget authority, net	=====	=====	=====	=====
	11,857	11,857	22,504	22,504
4080,Disc: Outlays, net	=====	=====	=====	=====
	6,151	11,706	21,625	21,130
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	11,857	11,857	22,504	22,504
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	6,151	11,706	21,625	21,130

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Departmental Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0120
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,818	9,818	9,818	9,818
1021	Unob Bal: Recov of prior year unpaid obligations	9	18	104	121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,827	9,836	9,921	9,939
1700	BA: Disc: Spending auth: Collected	2,989	4,914	6,173	7,684
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,409	-8,934	-10,161	-16,714
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-420	-4,020	-3,988	-9,030
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-420	-4,020	-3,988	-9,030
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,407	5,816	5,934	909

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	60	91	144	147
2002	BIOBASED MARKETS PROGRAM	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		62	93	146	149
2101	Reimbursable obs incurred: Category A (by quarter)	95	134	204	229
2104	Reimbursable obligations incurred (total)		=====		
		95	134	204	229
2403	Unob Bal: Unapportioned: Other	9,245	5,584	5,580	527
2403	Unob Bal: Unapportioned: Other	4	4	4	4
	Sub-Total, 2403	9,249	5,588	5,584	531
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,249	5,588	5,583	531
2500	Total budgetary resources	=====	=====	=====	=====
		9,407	5,816	5,934	909
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	9,401	5,810	5,928	903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
	Sub-Total, 2501	9,407	5,816	5,934	909
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	75	50	56	56
	Sub-Total, 2503	79	54	60	60
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,170	5,535	5,523	470

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,771	15,771	15,771	15,771
3011	Ob Bal: Obligations incurred: Expired accounts	158	227	350	378
3020	Ob Bal: Outlays (gross)	-6,327	-8,408	-10,204	-11,850
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-18	-104	-121
3050	Ob Bal: EOY: Unpaid obligations	9,593	7,573	5,814	4,179
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,828	-22,828	-22,828	-22,828
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	3,409	8,934	10,161	16,714
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-19,420	-13,894	-12,668	-6,115
3100	Obligated balance, start of year	====	====	====	====
		-7,057	-7,057	-7,057	-7,057
3200	Obligated balance, end of year	====	====	====	====
		-9,827	-6,321	-6,854	-1,936

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	====
		-420	-4,020	-3,988	-9,030
4011	Disc: Outlays from balances	5,945	7,924	9,691	11,337
4020	Disc: Total outlays, gross	====	====	====	====
		5,945	7,924	9,691	11,337
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,989	-4,914	-6,173	-7,684
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-2,989	-4,914	-6,173	-7,684
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,409	8,934	10,161	16,714
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		3,409	8,934	10,161	16,714

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		2,956	3,009	3,518	3,653
<u>4101 Mand: Outlays from balances</u>		382	484	513	513
<u>4110 Mand: Total outlays, gross</u>		382	484	513	513
4170,Mand: Outlays, net		382	=====	513	513
			484		
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		3,338	3,493	4,031	4,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	788	788	788	788
1021	Unob Bal: Recov of prior year unpaid obligations	1	21	41	72
1050	Unob Bal: Unobligated balance (total)		=====		
		789	809	829	860
1700	BA: Disc: Spending auth: Collected	475	2,601	3,749	4,246
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-290	-2,414	-3,562	-4,055
1750	BA: Disc: Spending auth: Total		=====		
		185	187	187	191
1900	Budget authority total (disc. and mand.)		=====		
		185	187	187	191
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		974	997	1,017	1,051

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	56	71	86	-60
2004	Direct obligations incurred (total)		=====		=====
		56	71	86	-60
2101	Reimbursable obs incurred: Category A (by quarter)	1	6	6	60
2104	Reimbursable obligations incurred (total)		=====		
		1	6	6	60
2403	Unob Bal: Unapportioned: Other	13	13	13	13
2403	Unob Bal: Unapportioned: Other	904	907	911	1,038
	Sub-Total, 2403	917	920	924	1,051
2490	Unob Bal: end of year		=====		=====
		917	920	924	1,051
2500	Total budgetary resources		=====	=====	=====
		974	997	1,017	1,051
2501	Memo: Budgetary resources, subj to apportionment	961	984	1,004	1,038
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	13
	Sub-Total, 2501	974	997	1,017	1,051

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	13	13
2503	Memo: Budgetary resources, direct unob bal, EOY	140	145	137	294
	Sub-Total, 2503	153	158	150	307
2504	Memo: Budgetary resources, reimb unob bal, EOY	764	762	775	744

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,705	2,705	2,705	2,705
3011	Ob Bal: Obligations incurred: Expired accounts	58	77	92	0
3020	Ob Bal: Outlays (gross)	-1,391	-1,825	-1,941	-2,189
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-21	-41	-72
3050	Ob Bal: EOY: Unpaid obligations	1,371	936	816	445
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,123	-8,123	-8,123	-8,123
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	290	2,414	3,562	4,055
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,833	-5,710	-4,562	-4,069
3100	Obligated balance, start of year	====	====	====	====
		-5,418	-5,418	-5,418	-5,418
3200	Obligated balance, end of year	====	====	====	====
		-6,462	-4,773	-3,746	-3,624

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		185	187	187	191
4011	Disc: Outlays from balances	1,382	1,815	1,923	2,169
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,382	1,815	1,923	2,169
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-475	-2,601	-3,749	-4,246
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-475	-2,601	-3,749	-4,246
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	290	2,414	3,562	4,055
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		290	2,414	3,562	4,055

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Office of the Secretary
Treasury Account: Departmental Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0120
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		908	===== -786	===== -1,826	===== -2,077
<u>4101 Mand: Outlays from balances</u>		8	10	18	20
<u>4110 Mand: Total outlays, gross</u>		8	10	18	20
4170,Mand: Outlays, net		8	===== 10	18	20
4190,Outlays, net (disc. and mand.)		916	===== -776	===== -1,809	===== -2,057

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,135	2,135	2,135	2,135
1021	Unob Bal: Recov of prior year unpaid obligations	61	74	134	194
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,196	2,209	2,270	2,329
1700	BA: Disc: Spending auth: Collected	52	625	806	1,285
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-58	-628	-808	-3,172
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5	-3	-1	-1,887
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-5	-3	-1	-1,887
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,191	2,206	2,268	442

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	85	91	92	145
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		85	91	92	145
2101	Reimbursable obs incurred: Category A (by quarter)	2	3	143	135
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2	3	143	135
2403	Unob Bal: Unapportioned: Other	2,104	2,113	2,033	162
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,104	2,113	2,033	162
2500	Total budgetary resources	=====	=====	=====	=====
		2,191	2,206	2,268	442
2501	Memo: Budgetary resources, subj to apportionment	2,191	2,206	2,268	442
2503	Memo: Budgetary resources, direct unob bal, EOY	58	65	65	67
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,046	2,048	1,968	96

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,774	3,774	3,774	3,774
3011	Ob Bal: Obligations incurred: Expired accounts	87	93	235	280
3020	Ob Bal: Outlays (gross)	-87	-416	-666	-1,045
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-74	-134	-194
3050	Ob Bal: EOY: Unpaid obligations	3,713	3,376	3,209	2,814
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,552	-4,552	-4,552	-4,552
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	58	628	808	3,172
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,494	-3,923	-3,744	-1,380
3100	Obligated balance, start of year	====	====	====	====
		-778	-778	-778	-778
3200	Obligated balance, end of year	====	====	====	====
		-781	-547	-535	1,434

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	====
		-5	-3	-1	-1,887
4011	Disc: Outlays from balances	87	416	666	1,045
4020	Disc: Total outlays, gross		====	====	====
		87	416	666	1,045
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-52	-625	-806	-1,285
4040	Disc: Offsets against gross BA and outlays (total)		====	====	====
		-52	-625	-806	-1,285
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	58	628	808	3,172
4060	Disc: Additional offsets against BA only (total)		====	====	====
		58	628	808	3,172
4080	Disc: Outlays, net		====	====	====
		35	-209	-141	-239
4190	Outlays, net (disc. and mand.)		====	====	====
		35	-209	-141	-239

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,151	5,151	5,151	5,151
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	194	220
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,152	5,153	5,345	5,371
1700	BA: Disc: Spending auth: Collected	0	388	388	2,542
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-387	-441	-6,712
1750	BA: Disc: Spending auth: Total		=====		=====
		0	2	-52	-4,170
1900	Budget authority total (disc. and mand.)		=====		=====
		0	2	-52	-4,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,152	5,155	5,293	1,201

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	19	19	16
2002	BIOBASED MARKETS PROGRAM	0	0	0	34
2004	Direct obligations incurred (total)		=====		=====
		0	19	19	50
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	5
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	98	98	98	64
2403	Unob Bal: Unapportioned: Other	5,053	5,037	5,175	1,082
	Sub-Total, 2403	5,151	5,135	5,273	1,146
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,152	5,136	5,274	1,146
2500	Total budgetary resources	=====	=====	=====	=====
		5,152	5,155	5,293	1,201
2501	Memo: Budgetary resources, subj to apportionment	5,053	5,057	5,195	1,103
2501	Memo: Budgetary resources, subj to apportionment	98	98	98	64

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	34
	Sub-Total, 2501	5,151	5,155	5,293	1,201
2503	Memo: Budgetary resources, direct unob bal, EOY	98	98	98	64
2503	Memo: Budgetary resources, direct unob bal, EOY	119	101	101	126
	Sub-Total, 2503	217	199	199	190
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,934	4,936	5,074	956

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	332	332	332	332
3011	Ob Bal: Obligations incurred: Expired accounts	0	19	19	55
3020	Ob Bal: Outlays (gross)	-8	-65	-89	-90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-194	-220
3050	Ob Bal: EOY: Unpaid obligations	324	284	69	77
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,991	-8,991	-8,991	-8,991
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	387	441	6,712
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-8,991	-8,604	-8,550	-2,279
3100	Obligated balance, start of year	====	====	====	====
		-8,659	-8,659	-8,659	-8,659
3200	Obligated balance, end of year	====	====	====	====
		-8,667	-8,320	-8,481	-2,201

BA & O, Net

4000	Disc: Budget authority, gross	0	==== 2	==== -52	==== -4,170
4011	Disc: Outlays from balances	8	65	89	90
4020	Disc: Total outlays, gross	8	==== 65	89	90
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-388	-388	-2,542
4040	Disc: Offsets against gross BA and outlays (total)	0	==== -388	-388	==== -2,542
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	387	441	6,712
4060	Disc: Additional offsets against BA only (total)	0	==== 387	441	==== 6,712

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FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net			=====		=====
		8	-323	-300	-2,452
4190,Outlays, net (disc. and mand.)			=====		=====
		8	-323	-300	-2,452

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 Budget Account: Office of the Secretary
 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	786	786	786	786
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	134
1029	Unob Bal: Other balances withdrawn	0	0	0	-334
1050	Unob Bal: Unobligated balance (total)		=====		
		786	786	786	586
1700	BA: Disc: Spending auth: Collected	0	0	234	235
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-236	-774
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-1	-539
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-1	-539
1910	Total budgetary resources (disc. and mand.)		=====		
		786	786	785	47

Status of Budgetary Resources

2102	ANNUAL APPROP	0	0	0	47
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	47
2403	Unob Bal: Unapportioned: Other	786	786	785	0
2490	Unob Bal: end of year		=====		
		786	786	785	0
2500	Total budgetary resources		=====		
		786	786	785	47
2501	Memo: Budgetary resources, subj to apportionment	786	786	785	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	47
	Sub-Total, 2501	786	786	785	47
2503	Memo: Budgetary resources, direct unob bal, EOY	144	144	144	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	642	642	641	0

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 Treasury Account: Departmental Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0120
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	87
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-134
3050	Ob Bal: EOY: Unpaid obligations	87	87	87	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-774	-774	-774	-774
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	236	774
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-774	-774	-538	0
3100	Obligated balance, start of year		=====		
		-687	-687	-687	-687
3200	Obligated balance, end of year		=====		
		-687	-687	-451	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	-1	-539
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-234	-235
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-234	-235
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	236	774
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	236	774
4080	Disc: Outlays, net		=====		
		0	0	-234	-235
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-234	-235

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0121
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	769	375	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	746	746
1134	BA: Disc: Appropriations precluded from obligation	-394	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		375	375	746	746
1700	BA: Disc: Spending auth: Collected	0	0	0	50
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	159	292	559	1,332
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	16	16	16	0
1750	BA: Disc: Spending auth: Total		=====		=====
		174	308	575	1,382
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		549	682	1,321	2,129
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		549	682	1,321	2,129

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	199	305	386	693
2004	Direct obligations incurred (total)		=====		
		199	305	386	693
2101	Reimbursable obs incurred: Category A (by quarter)	422	753	1,056	1,382
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		422	753	1,056	1,382
2201	Unob Bal: Apportioned: Avail in the current period	-87	-392	-136	54
2203	Unob Bal: Apportioned: Anticipated	16	16	16	0
2490	Unob Bal: end of year		=====		
		-71	-376	-120	54
2500	Total budgetary resources		=====	=====	=====
		549	682	1,321	2,129
2501	Memo: Budgetary resources, subj to apportionment	549	682	1,321	2,129
2503	Memo: Budgetary resources, direct unob bal, EOY	176	70	361	54
2504	Memo: Budgetary resources, reimb unob bal, EOY	-248	-446	-481	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	620	1,059	1,441	2,075
3020	Ob Bal: Outlays (gross)	-456	-872	-1,343	-1,976
3050	Ob Bal: EOY: Unpaid obligations	165	187	99	99
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-159	-292	-559	-1,332
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-159	-292	-559	-1,332
3200	Obligated balance, end of year		=====		=====
		6	-105	-460	-1,233

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		549	682	1,321	2,129
4010	Disc: Outlays from new authority	456	872	1,343	1,976
4020	Disc: Total outlays, gross		=====	=====	=====
		456	872	1,343	1,976
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-50
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-50
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-159	-292	-559	-1,332
4053	Disc: Offsets, BA only: Antic offsetting collect	-16	-16	-16	0
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-174	-308	-575	-1,332
4070	Disc: Budget authority, net		=====		
		375	375	746	746
4080	Disc: Outlays, net		=====	=====	=====
		456	872	1,343	1,925
4180	Budget authority, net (disc. and mand.)		=====		
		375	375	746	746
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		456	872	1,343	1,925

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,407	1,407	1,407	1,407
1021	Unob Bal: Recov of prior year unpaid obligations	1	4	4	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,408	1,412	1,412	1,412
1700	BA: Disc: Spending auth: Collected	0	0	1,760	1,760
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1,760	-3,138
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1,377
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,377
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,408	1,412	1,412	35

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-9	1	2	-13
2004	Direct obligations incurred (total)	=====	=====		
		-9	1	2	-13
2101	Reimbursable obs incurred: Category A (by quarter)	9	47	48	48
2104	Reimbursable obligations incurred (total)		=====		
		9	47	48	48
2403	Unob Bal: Unapportioned: Other	1,408	1,364	1,361	1
2490	Unob Bal: end of year	=====	=====	=====	
		1,408	1,364	1,361	1
2500	Total budgetary resources	=====	=====	=====	
		1,408	1,412	1,412	35
2501	Memo: Budgetary resources, subj to apportionment	1,408	1,412	1,412	35
2503	Memo: Budgetary resources, direct unob bal, EOY	10	3	2	18
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,399	1,361	1,359	-17

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	579	579	579	579
3011	Ob Bal: Obligations incurred: Expired accounts	0	48	50	34
3020	Ob Bal: Outlays (gross)	-231	-262	-292	-288
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	346	360	333	320
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,353	-4,353	-4,353	-4,353
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	1,760	3,138
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,353	-4,353	-2,593	-1,215
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,774	-3,774	-3,774	-3,774
3200	Obligated balance, end of year	=====	=====	=====	=====
		-4,006	-3,992	-2,260	-895

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,377
4011	Disc: Outlays from balances	231	262	292	288
4020	Disc: Total outlays, gross		=====		
		231	262	292	288
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,760	-1,760
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1,760	-1,760
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1,760	3,138
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	1,760	3,138
4080	Disc: Outlays, net		=====	=====	=====
		231	262	-1,468	-1,472
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		231	262	-1,468	-1,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0121
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	266	266	266	266
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	6
1050	Unob Bal: Unobligated balance (total)		=====		
		269	270	270	272
1700	BA: Disc: Spending auth: Collected	0	0	14	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-22	-279
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-8	-265
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-8	-265
1910	Total budgetary resources (disc. and mand.)		=====		
		269	270	262	7

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	269	269	261	5
2490	Unob Bal: end of year		=====		
		269	269	261	5
2500	Total budgetary resources		=====		
		269	270	262	7
2501	Memo: Budgetary resources, subj to apportionment	269	270	262	7
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	5
2504	Memo: Budgetary resources, reimb unob bal, EOY	266	266	258	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0121
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	34
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	-3	-5	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-6
3050	Ob Bal: EOY: Unpaid obligations	32	28	26	23
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,187	-1,187	-1,187	-1,187
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	22	279
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,187	-1,187	-1,165	-907
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,152	-1,152	-1,152	-1,152
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,155	-1,159	-1,139	-884

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	-8	-265
4011	Disc: Outlays from balances	0	3	5	7
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	3	5	7
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-14	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	22	279
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	22	279
4080	Disc: Outlays, net	0	=====	=====	=====
		0	3	-9	-7
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	3	-9	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0121
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	91	91	91	1
2004	Direct obligations incurred (total)		=====		
		91	91	91	1
2403	Unob Bal: Unapportioned: Other	-88	-88	-88	2
2490	Unob Bal: end of year		=====		
		-88	-88	-88	2
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	-90	-90	-90	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0121
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-100	-100	-100	-100
3011	Ob Bal: Obligations incurred: Expired accounts	91	91	91	1
3020	Ob Bal: Outlays (gross)	0	0	-1	89
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-11	-11	-12	-12
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17	-17	-17	-17
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17	-17	-17	-9
3100	Obligated balance, start of year		=====		
		-117	-117	-117	-117
3200	Obligated balance, end of year		=====		
		-28	-28	-28	-20

BA & O, Net

4011	Disc: Outlays from balances	0	0	1	-89
4020	Disc: Total outlays, gross		=====		
		0	0	1	-89
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		0	0	1	-97
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	-97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0121
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		0	11	17	17
1700	BA: Disc: Spending auth: Collected	0	0	24	24
1750	BA: Disc: Spending auth: Total		=====		
		0	0	24	24
1900	Budget authority total (disc. and mand.)		=====		
		0	0	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		0	11	41	41

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	12	-2	-2
2004	Direct obligations incurred (total)		=====		
		12	12	-2	-2
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	-12	-1	40	40
2490	Unob Bal: end of year		=====		
		-12	-1	40	40
2500	Total budgetary resources		=====		
		0	11	41	41
2501	Memo: Budgetary resources, subj to apportionment	0	11	41	41
2503	Memo: Budgetary resources, direct unob bal, EOY	-31	-20	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	19	19	40	40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0121
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3011	Ob Bal: Obligations incurred: Expired accounts	12	12	1	1
3020	Ob Bal: Outlays (gross)	0	0	11	11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-17	-17
3050	Ob Bal: EOY: Unpaid obligations	17	7	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	-40
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40	-40	-40	-40
3100	Obligated balance, start of year		=====		
		-35	-35	-35	-35
3200	Obligated balance, end of year		=====		
		-23	-33	-40	-40

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	24	24
4011	Disc: Outlays from balances	0	0	-11	-11
4020	Disc: Total outlays, gross		=====		
		0	0	-11	-11
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-24	-24
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-24	-24
4080	Disc: Outlays, net		=====		
		0	0	-35	-35
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-35	-35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Administration
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0121
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	OFC ASST SEC-ADMIN	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2403	Unob Bal: Unapportioned: Other	-1	0	0	0
2490	Unob Bal: end of year		=====		
		-1	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	1	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	-1	0	0	0
	Sub-Total, 2501	0	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	-1	0	0	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	-1
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	0	1	1	1
3100	Obligated balance, start of year		=====		
		-1	-1	-1	-1
BA & O, Net					
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0122
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,002	2,002	0	0
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-38
1121	BA: Disc: Approps transferred from other accounts	0	0	3,592	2,168
1134	BA: Disc: Appropriations precluded from obligation	-1,026	-1,026	0	0
1160	BA: Disc: Appropriation (total)	976	976	3,592	2,130
1900	Budget authority total (disc. and mand.)	976	976	3,592	2,130
1910	Total budgetary resources (disc. and mand.)	976	976	3,592	2,130

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	386	790	1,186	1,969
2004	Direct obligations incurred (total)	386	790	1,186	1,969
2101	Reimbursable obs incurred: Category A (by quarter)	52	99	167	5
2104	Reimbursable obligations incurred (total)	52	99	167	5
2201	Unob Bal: Apportioned: Avail in the current period	538	88	815	156
2403	Unob Bal: Unapportioned: Other	0	0	1,424	0
2490	Unob Bal: end of year	538	88	2,239	156
2500	Total budgetary resources	976	976	3,592	2,130
2501	Memo: Budgetary resources, subj to apportionment	976	976	3,592	2,130
2503	Memo: Budgetary resources, direct unob bal, EOY	590	187	2,406	161
2504	Memo: Budgetary resources, reimb unob bal, EOY	-52	-99	-167	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0122
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	439	888	1,353	1,974
3020	Ob Bal: Outlays (gross)	-363	-763	-1,258	-1,881
3050	Ob Bal: EOY: Unpaid obligations	75	126	95	93
3200	Obligated balance, end of year		=====		
		75	126	95	93

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		976	976	3,592	2,130
4010	Disc: Outlays from new authority	363	763	1,258	1,881
4020	Disc: Total outlays, gross		=====	=====	=====
		363	763	1,258	1,881
4070	Disc: Budget authority, net		=====	=====	=====
		976	976	3,592	2,130
4080	Disc: Outlays, net		=====	=====	=====
		363	763	1,258	1,881
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		976	976	3,592	2,130
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		363	763	1,258	1,881

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0122
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	105	119	119	119
1050	Unob Bal: Unobligated balance (total)		=====		
		142	157	157	157
1700	BA: Disc: Spending auth: Collected	99	381	381	381
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-99	-381	-381	-421
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-41
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-41
1910	Total budgetary resources (disc. and mand.)		=====		
		142	157	157	116

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	11	11	11
2004	Direct obligations incurred (total)		=====		
		0	11	11	11
2403	Unob Bal: Unapportioned: Other	142	146	146	105
2490	Unob Bal: end of year		=====		
		142	146	146	105
2500	Total budgetary resources		=====		
		142	157	157	116
2501	Memo: Budgetary resources, subj to apportionment	142	157	157	116
2503	Memo: Budgetary resources, direct unob bal, EOY	101	105	105	105
2504	Memo: Budgetary resources, reimb unob bal, EOY	41	41	41	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0122
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	350	350	350	350
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	10	10
3020	Ob Bal: Outlays (gross)	-138	-178	-179	-183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-105	-119	-119	-119
3050	Ob Bal: EOY: Unpaid obligations	107	63	62	58
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-554	-554	-554	-554
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	99	381	381	421
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-455	-174	-174	-133
3100	Obligated balance, start of year		=====		
		-204	-204	-204	-204
3200	Obligated balance, end of year		=====		
		-348	-110	-112	-74

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-41
4011	Disc: Outlays from balances	138	178	179	183
4020	Disc: Total outlays, gross		=====		
		138	178	179	183
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-99	-381	-381	-381
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-99	-381	-381	-381
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	99	381	381	421
4060	Disc: Additional offsets against BA only (total)		=====		
		99	381	381	421
4080	Disc: Outlays, net		=====		
		39	-203	-201	-198
4190	Outlays, net (disc. and mand.)		=====		
		39	-203	-201	-198

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0122
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	536	536	536	536
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	5
1050	Unob Bal: Unobligated balance (total)		=====		
		539	540	540	542
1910	Total budgetary resources (disc. and mand.)		=====		
		539	540	540	542

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	539	539	539	541
2490	Unob Bal: end of year		=====		
		539	539	539	541
2500	Total budgetary resources		=====		
		539	540	540	542
2501	Memo: Budgetary resources, subj to apportionment	539	540	540	542
2503	Memo: Budgetary resources, direct unob bal, EOY	27	27	27	29
2504	Memo: Budgetary resources, reimb unob bal, EOY	512	512	512	512

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3020	Ob Bal: Outlays (gross)	-1	-3	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	14	11	6	4
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-512	-512	-512	-512
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-512	-512	-512	-512
3100	Obligated balance, start of year		=====		
		-495	-495	-495	-495
3200	Obligated balance, end of year		=====		
		-498	-501	-506	-508

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	3	8	8
4020	Disc: Total outlays, gross		=====		
		1	3	8	8
4080	Disc: Outlays, net		=====		
		1	3	8	8
4190	Outlays, net (disc. and mand.)		=====		
		1	3	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Congressional Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0122
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		45	50	50	50
1910	Total budgetary resources (disc. and mand.)		=====		
		45	50	50	50

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	45	50	50	50
2490	Unob Bal: end of year		=====		
		45	50	50	50
2500	Total budgetary resources		=====		
		45	50	50	50
2501	Memo: Budgetary resources, subj to apportionment	45	50	50	50
2503	Memo: Budgetary resources, direct unob bal, EOY	-5	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	50	50	50	50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3020	Ob Bal: Outlays (gross)	-4	1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	15	15	13	13
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50	-50	-50	-50
3100	Obligated balance, start of year		=====		
		-31	-31	-31	-31
3200	Obligated balance, end of year		=====		
		-35	-35	-37	-37

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OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	-1	1	1
4020	Disc: Total outlays, gross		=====		
		4	-1	1	1
4080	Disc: Outlays, net		=====		
		4	-1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		4	-1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	368	368	368	368
1021	Unob Bal: Recov of prior year unpaid obligations	6	7	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		374	376	377	377
1910	Total budgetary resources (disc. and mand.)		=====		
		374	376	377	377

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	374	376	377	377
2490	Unob Bal: end of year		=====		
		374	376	377	377
2500	Total budgetary resources		=====		
		374	376	377	377
2501	Memo: Budgetary resources, subj to apportionment	374	376	377	377
2503	Memo: Budgetary resources, direct unob bal, EOY	374	376	377	377

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-7	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	4	3	1	1
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		4	3	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0122
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116	116	116	116
1021	Unob Bal: Recov of prior year unpaid obligations	6	7	7	66
1029	Unob Bal: Other balances withdrawn	0	0	0	-182
1050	Unob Bal: Unobligated balance (total)		=====		
		121	122	122	0
1910	Total budgetary resources (disc. and mand.)		=====		
		121	122	122	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	121	122	122	0
2490	Unob Bal: end of year		=====		
		121	122	122	0
2500	Total budgetary resources		=====		
		121	122	122	0
2501	Memo: Budgetary resources, subj to apportionment	121	122	122	0
2503	Memo: Budgetary resources, direct unob bal, EOY	121	122	122	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-7	-7	-66
3050	Ob Bal: EOY: Unpaid obligations	60	59	59	0
3100	Obligated balance, start of year		=====		
		66	66	66	66
3200	Obligated balance, end of year		=====		
		60	59	59	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Research, Education and Econom
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0124
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	853	853	893	893
1130	BA: Disc: Appropriations permanently reduced	0	0	-24	-64
1134	BA: Disc: Appropriations precluded from obligation	-437	-437	0	0
1160	BA: Disc: Appropriation (total)	416	416	869	829
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	424
1750	BA: Disc: Spending auth: Total	0	0	0	424
1900	Budget authority total (disc. and mand.)	416	416	869	1,253
1910	Total budgetary resources (disc. and mand.)	416	416	869	1,253

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	198	379	527	768
2004	Direct obligations incurred (total)	198	379	527	768
2101	Reimbursable obs incurred: Category A (by quarter)	73	147	243	424
2104	Reimbursable obligations incurred (total)	73	147	243	424
2201	Unob Bal: Apportioned: Avail in the current period	145	-110	60	25
2403	Unob Bal: Unapportioned: Other	0	0	40	36
2490	Unob Bal: end of year	145	-110	99	61
2500	Total budgetary resources	416	416	869	1,253
2501	Memo: Budgetary resources, subj to apportionment	416	416	869	1,253
2503	Memo: Budgetary resources, direct unob bal, EOY	218	37	342	61
2504	Memo: Budgetary resources, reimb unob bal, EOY	-73	-147	-243	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0124
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	271	527	769	1,192
3020	Ob Bal: Outlays (gross)	-221	-459	-711	-1,144
3050	Ob Bal: EOY: Unpaid obligations	50	67	59	48
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-424
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-424
3200	Obligated balance, end of year		=====		
		50	67	59	-376

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		416	416	869	1,253
4010	Disc: Outlays from new authority	221	459	711	1,144
4020	Disc: Total outlays, gross		=====		=====
		221	459	711	1,144
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-424
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-424
4070	Disc: Budget authority, net		=====		
		416	416	869	829
4080	Disc: Outlays, net		=====		=====
		221	459	711	1,144
4180	Budget authority, net (disc. and mand.)		=====		
		416	416	869	829
4190	Outlays, net (disc. and mand.)		=====		=====
		221	459	711	1,144

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	65
1700	BA: Disc: Spending auth: Collected	0	345	345	345
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-345	-345	-391
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-47
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-47
1910	Total budgetary resources (disc. and mand.)		=====		
		65	65	65	18

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2	8	8	9
2004	Direct obligations incurred (total)		=====		
		-2	8	8	9
2101	Reimbursable obs incurred: Category A (by quarter)	7	7	7	8
2104	Reimbursable obligations incurred (total)		=====		
		7	7	7	8
2403	Unob Bal: Unapportioned: Other	60	51	51	2
2490	Unob Bal: end of year		=====		
		60	51	51	2
2500	Total budgetary resources		=====		
		65	65	65	18
2501	Memo: Budgetary resources, subj to apportionment	65	65	65	18
2503	Memo: Budgetary resources, direct unob bal, EOY	13	3	3	2
2504	Memo: Budgetary resources, reimb unob bal, EOY	48	48	48	0

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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0124
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	101
3011	Ob Bal: Obligations incurred: Expired accounts	5	15	15	16
3020	Ob Bal: Outlays (gross)	-63	-72	-81	-83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	39	39	31	31
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-392	-392	-392	-392
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	345	345	391
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-392	-48	-48	-1
3100	Obligated balance, start of year		=====		
		-291	-291	-291	-291
3200	Obligated balance, end of year		=====		
		-353	-8	-17	30

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-47
4011	Disc: Outlays from balances	63	72	81	83
4020	Disc: Total outlays, gross		=====		
		63	72	81	83
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-345	-345	-345
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-345	-345	-345
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	345	345	391
4060	Disc: Additional offsets against BA only (total)		=====		
		0	345	345	391
4080	Disc: Outlays, net		=====		
		63	-272	-263	-262
4190	Outlays, net (disc. and mand.)		=====		
		63	-272	-263	-262

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0124
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	2	3	3	5
1050	Unob Bal: Unobligated balance (total)		=====		
		48	49	49	50
1910	Total budgetary resources (disc. and mand.)		=====		
		48	49	49	50

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48	48	48	49
2490	Unob Bal: end of year		=====		
		48	48	48	49
2500	Total budgetary resources		=====		
		48	49	49	50
2501	Memo: Budgetary resources, subj to apportionment	48	49	49	50
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	18	19
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	30	30	30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3020	Ob Bal: Outlays (gross)	0	-3	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-3	-3	-5
3050	Ob Bal: EOY: Unpaid obligations	9	6	3	2
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30	-30	-30	-30
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30	-30	-30	-30
3100	Obligated balance, start of year		=====		
		-19	-19	-19	-19
3200	Obligated balance, end of year		=====		
		-21	-24	-27	-28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	5	5
4020	Disc: Total outlays, gross		=====		
		0	3	5	5
4080	Disc: Outlays, net		=====		
		0	3	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	3	5	5

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	73
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-73
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-73
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-73
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-12	-12	-12
2004	Direct obligations incurred (total)		=====		
		0	-12	-12	-12
2101	Reimbursable obs incurred: Category A (by quarter)	0	12	12	12
2104	Reimbursable obligations incurred (total)		=====		
		0	12	12	12
2403	Unob Bal: Unapportioned: Other	73	73	73	0
2490	Unob Bal: end of year		=====		
		73	73	73	0
2500	Total budgetary resources		=====		
		73	73	73	0
2501	Memo: Budgetary resources, subj to apportionment	73	73	73	0
2503	Memo: Budgetary resources, direct unob bal, EOY	-12	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	85	73	73	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85	85	85	85
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	85	85	83	83
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	-81
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	73
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81	-81	-81	-8
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	3	76
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-73
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	73
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	73
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	311	311	311	311
1021	Unob Bal: Recov of prior year unpaid obligations	4	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		315	326	326	326
1910	Total budgetary resources (disc. and mand.)		=====		
		315	326	326	326

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	315	326	326	326
2490	Unob Bal: end of year		=====		
		315	326	326	326
2500	Total budgetary resources		=====		
		315	326	326	326
2501	Memo: Budgetary resources, subj to apportionment	315	326	326	326
2503	Memo: Budgetary resources, direct unob bal, EOY	44	45	46	46
2504	Memo: Budgetary resources, reimb unob bal, EOY	270	281	281	281

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-15	-15	-15
3050	Ob Bal: EOY: Unpaid obligations	17	6	5	5
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-270	-270	-270	-270
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-270	-270	-270	-270
3100	Obligated balance, start of year		=====		
		-250	-250	-250	-250
3200	Obligated balance, end of year		=====		
		-254	-265	-265	-265

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-18
1050	Unob Bal: Unobligated balance (total)		=====		
		16	18	18	0
1910	Total budgetary resources (disc. and mand.)		=====		
		16	18	18	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	18	18	0
2490	Unob Bal: end of year		=====		
		16	18	18	0
2500	Total budgetary resources		=====		
		16	18	18	0
2501	Memo: Budgetary resources, subj to apportionment	16	18	18	0
2503	Memo: Budgetary resources, direct unob bal, EOY	16	18	18	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		2	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	853	853	893	893
1130	BA: Disc: Appropriations permanently reduced	0	0	-24	-64
1134	BA: Disc: Appropriations precluded from obligation	-437	-437	0	0
1160	BA: Disc: Appropriation (total)	416	416	869	829
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	557
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	6	6	0
1750	BA: Disc: Spending auth: Total	0	6	6	557
1900	Budget authority total (disc. and mand.)	416	422	875	1,386
1910	Total budgetary resources (disc. and mand.)	416	422	875	1,386

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	152	310	441	774
2004	Direct obligations incurred (total)	152	310	441	774
2101	Reimbursable obs incurred: Category A (by quarter)	183	359	549	557
2104	Reimbursable obligations incurred (total)	183	359	549	557
2201	Unob Bal: Apportioned: Avail in the current period	82	-254	-161	55
2403	Unob Bal: Unapportioned: Other	0	6	46	0
2490	Unob Bal: end of year	82	-248	-115	55
2500	Total budgetary resources	416	422	875	1,386
2501	Memo: Budgetary resources, subj to apportionment	416	422	875	1,386
2503	Memo: Budgetary resources, direct unob bal, EOY	264	106	428	55
2504	Memo: Budgetary resources, reimb unob bal, EOY	-183	-353	-543	0

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 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	335	670	990	1,331
3020	Ob Bal: Outlays (gross)	-278	-587	-934	-1,292
3050	Ob Bal: EOY: Unpaid obligations	57	82	56	39
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-557
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-557
3200	Obligated balance, end of year		=====		
		57	82	56	-518

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		416	422	875	1,386
4010	Disc: Outlays from new authority	278	587	934	1,292
4020	Disc: Total outlays, gross		=====		=====
		278	587	934	1,292
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-557
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-6	-6	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-6	-6	-557
4070	Disc: Budget authority, net		=====		
		416	416	869	829
4080	Disc: Outlays, net		=====		=====
		278	587	934	1,292
4180	Budget authority, net (disc. and mand.)		=====		
		416	416	869	829
4190	Outlays, net (disc. and mand.)		=====		=====
		278	587	934	1,292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	45	45
1700	BA: Disc: Spending auth: Collected	0	686	686	686
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-680	-680	-680
1750	BA: Disc: Spending auth: Total		=====		
		0	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		45	51	51	51

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-11	-1	-5	-5
2004	Direct obligations incurred (total)		=====		
		-11	-1	-5	-5
2101	Reimbursable obs incurred: Category A (by quarter)	12	12	16	16
2104	Reimbursable obligations incurred (total)		=====		
		12	12	16	16
2403	Unob Bal: Unapportioned: Other	44	40	40	40
2490	Unob Bal: end of year		=====		
		44	40	40	40
2500	Total budgetary resources		=====		
		45	51	51	51
2501	Memo: Budgetary resources, subj to apportionment	45	51	51	51
2503	Memo: Budgetary resources, direct unob bal, EOY	16	6	10	10
2504	Memo: Budgetary resources, reimb unob bal, EOY	28	34	30	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	118	118	118	118
3011	Ob Bal: Obligations incurred: Expired accounts	1	11	11	11
3020	Ob Bal: Outlays (gross)	-92	-101	-103	-103
3050	Ob Bal: EOY: Unpaid obligations	27	27	26	26
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-680	-680	-680	-680
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	680	680	680
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-680	0	0	0
3100	Obligated balance, start of year		=====		
		-562	-562	-562	-562
3200	Obligated balance, end of year		=====		
		-653	27	26	26

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	6	6	6
4011	Disc: Outlays from balances	92	101	103	103
4020	Disc: Total outlays, gross		=====		
		92	101	103	103
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-686	-686	-686
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-686	-686	-686
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	680	680	680
4060	Disc: Additional offsets against BA only (total)		=====		
		0	680	680	680
4080	Disc: Outlays, net		=====		
		92	-585	-583	-583
4190	Outlays, net (disc. and mand.)		=====		
		92	-585	-583	-583

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	2	2	3
1700	BA: Disc: Spending auth: Collected	685	685	685	685
1750	BA: Disc: Spending auth: Total		=====		
		685	685	685	685
1900	Budget authority total (disc. and mand.)		=====		
		685	685	685	685
1910	Total budgetary resources (disc. and mand.)		=====		
		686	687	687	688

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	686	687	687	688
2490	Unob Bal: end of year		=====		
		686	687	687	688
2500	Total budgetary resources		=====		
		686	687	687	688
2501	Memo: Budgetary resources, subj to apportionment	686	687	687	688
2503	Memo: Budgetary resources, direct unob bal, EOY	6	7	7	8
2504	Memo: Budgetary resources, reimb unob bal, EOY	680	680	680	680

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3020	Ob Bal: Outlays (gross)	0	-2	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-3
3050	Ob Bal: EOY: Unpaid obligations	12	9	7	5
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-680	-680	-680	-680
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-680	-680	-680	-680
3100	Obligated balance, start of year		=====		
		-667	-667	-667	-667
3200	Obligated balance, end of year		=====		
		-668	-671	-673	-675
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		685	685	685	685
4011	Disc: Outlays from balances	0	2	5	5
4020	Disc: Total outlays, gross		=====		
		0	2	5	5
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-685	-685	-685	-685
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-685	-685	-685	-685
4080	Disc: Outlays, net		=====		
		-685	-683	-681	-680
4190	Outlays, net (disc. and mand.)		=====		
		-685	-683	-681	-680

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		20	22	22	22
1700	BA: Disc: Spending auth: Collected	0	20	459	459
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		20	20	459	459
1900	Budget authority total (disc. and mand.)		=====		
		20	20	459	459
1910	Total budgetary resources (disc. and mand.)		=====		
		40	42	481	481

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	40	42	481	481
2490	Unob Bal: end of year		=====		
		40	42	481	481
2500	Total budgetary resources		=====		
		40	42	481	481
2501	Memo: Budgetary resources, subj to apportionment	40	42	481	481
2503	Memo: Budgetary resources, direct unob bal, EOY	10	12	12	12
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	30	469	469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	6	4	3	3
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-469	-469	-469	-469
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-20	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-489	-469	-469	-469
3100	Obligated balance, start of year		=====		
		-463	-463	-463	-463
3200	Obligated balance, end of year		=====		
		-483	-465	-466	-466

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		20	20	459	459
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-20	-459	-459
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-20	-459	-459
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-20	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-20	0	0	0
4080	Disc: Outlays, net		=====		
		0	-20	-457	-457
4190	Outlays, net (disc. and mand.)		=====		
		0	-20	-457	-457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	266	266	266	266
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		266	277	278	278
1700	BA: Disc: Spending auth: Collected	0	0	133	133
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-404
1750	BA: Disc: Spending auth: Total		=====		
		0	0	133	-271
1900	Budget authority total (disc. and mand.)		=====		
		0	0	133	-271
1910	Total budgetary resources (disc. and mand.)		=====		
		266	277	411	7

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	266	277	411	7
2490	Unob Bal: end of year		=====		
		266	277	411	7
2500	Total budgetary resources		=====		
		266	277	411	7
2501	Memo: Budgetary resources, subj to apportionment	266	277	411	7
2503	Memo: Budgetary resources, direct unob bal, EOY	5	7	7	7
2504	Memo: Budgetary resources, reimb unob bal, EOY	261	271	404	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3020	Ob Bal: Outlays (gross)	0	0	-1	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	17	5	4	1
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-532	-532	-532	-532
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	404
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-532	-532	-532	-128
3100	Obligated balance, start of year		=====		
		-515	-515	-515	-515
3200	Obligated balance, end of year		=====		
		-515	-526	-527	-127

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	133	-271
4011	Disc: Outlays from balances	0	0	1	4
4020	Disc: Total outlays, gross		=====		
		0	0	1	4
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-133	-133
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-133	-133
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	404
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	404
4080	Disc: Outlays, net		=====		
		0	0	-133	-129
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-133	-129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0125
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-16
1050	Unob Bal: Unobligated balance (total)		=====		
		12	14	14	0
1910	Total budgetary resources (disc. and mand.)		=====		
		12	14	14	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12	14	14	0
2490	Unob Bal: end of year		=====		
		12	14	14	0
2500	Total budgetary resources		=====		
		12	14	14	0
2501	Memo: Budgetary resources, subj to apportionment	12	14	14	0
2503	Memo: Budgetary resources, direct unob bal, EOY	12	14	14	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-6
3050	Ob Bal: EOY: Unpaid obligations	3	1	1	0
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		3	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	853	416	893	893
1130	BA: Disc: Appropriations permanently reduced	0	0	-24	-64
1134	BA: Disc: Appropriations precluded from obligation	-437	0	0	0
1160	BA: Disc: Appropriation (total)	416	416	869	829
1700	BA: Disc: Spending auth: Collected	0	0	0	371
1750	BA: Disc: Spending auth: Total	0	0	0	371
1900	Budget authority total (disc. and mand.)	416	416	869	1,200
1910	Total budgetary resources (disc. and mand.)	416	416	869	1,200

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	163	334	509	774
2004	Direct obligations incurred (total)	163	334	509	774
2101	Reimbursable obs incurred: Category A (by quarter)	113	217	337	281
2104	Reimbursable obligations incurred (total)	113	217	337	281
2201	Unob Bal: Apportioned: Avail in the current period	140	-135	-17	144
2403	Unob Bal: Unapportioned: Other	0	0	40	0
2490	Unob Bal: end of year	140	-135	22	144
2500	Total budgetary resources	416	416	869	1,200
2501	Memo: Budgetary resources, subj to apportionment	416	416	869	1,200
2503	Memo: Budgetary resources, direct unob bal, EOY	253	82	360	55
2504	Memo: Budgetary resources, reimb unob bal, EOY	-113	-217	-337	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	277	551	846	1,056
3020	Ob Bal: Outlays (gross)	-228	-481	-785	-1,013
3050	Ob Bal: EOY: Unpaid obligations	48	70	61	43
3200	Obligated balance, end of year		=====		
		48	70	61	43

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		416	416	869	1,200
4010	Disc: Outlays from new authority	228	481	785	1,013
4020	Disc: Total outlays, gross		=====		=====
		228	481	785	1,013
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-371
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-371
4070	Disc: Budget authority, net		=====		
		416	416	869	829
4080	Disc: Outlays, net		=====		
		228	481	785	642
4180	Budget authority, net (disc. and mand.)		=====		
		416	416	869	829
4190	Outlays, net (disc. and mand.)		=====		
		228	481	785	642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1700	BA: Disc: Spending auth: Collected	0	507	507	507
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-376	-376	-376
1750	BA: Disc: Spending auth: Total		=====		
		0	131	131	131
1900	Budget authority total (disc. and mand.)		=====		
		0	131	131	131
1910	Total budgetary resources (disc. and mand.)		=====		
		1	131	131	131

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18	36	37	37
2004	Direct obligations incurred (total)		=====		
		18	36	37	37
2403	Unob Bal: Unapportioned: Other	-18	95	94	94
2490	Unob Bal: end of year		=====		
		-18	95	94	94
2500	Total budgetary resources		=====		
		1	131	131	131
2501	Memo: Budgetary resources, subj to apportionment	1	131	131	131
2503	Memo: Budgetary resources, direct unob bal, EOY	74	56	55	55
2504	Memo: Budgetary resources, reimb unob bal, EOY	-91	39	39	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	84	84	84	84
3011	Ob Bal: Obligations incurred: Expired accounts	18	36	37	37
3020	Ob Bal: Outlays (gross)	-72	-89	-92	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	30	31	29	27
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-416	-416	-416	-416
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	376	376	376
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-416	-39	-39	-39
3100	Obligated balance, start of year		=====		
		-332	-332	-332	-332
3200	Obligated balance, end of year		=====		
		-386	-9	-10	-12

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	131	131	131
4011	Disc: Outlays from balances	72	89	92	94
4020	Disc: Total outlays, gross		=====		
		72	89	92	94
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-507	-507	-507
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-507	-507	-507
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	376	376	376
4060	Disc: Additional offsets against BA only (total)		=====		
		0	376	376	376
4080	Disc: Outlays, net		=====		
		72	-418	-415	-413
4190	Outlays, net (disc. and mand.)		=====		
		72	-418	-415	-413

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	5
1050	Unob Bal: Unobligated balance (total)		=====		
		18	19	19	20
1700	BA: Disc: Spending auth: Collected	0	310	423	423
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-310	-423	-423
1910	Total budgetary resources (disc. and mand.)		=====		
		18	19	19	20

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	17	17
2004	Direct obligations incurred (total)		=====		
		0	1	17	17
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-16	-16
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-16	-16
2403	Unob Bal: Unapportioned: Other	18	18	18	20
2490	Unob Bal: end of year		=====		
		18	18	18	20
2500	Total budgetary resources		=====		
		18	19	19	20
2501	Memo: Budgetary resources, subj to apportionment	18	19	19	20
2503	Memo: Budgetary resources, direct unob bal, EOY	34	35	18	20
2504	Memo: Budgetary resources, reimb unob bal, EOY	-16	-16	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-2	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	8	5	3	1
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-423	-423	-423	-423
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	310	423	423
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-423	-113	0	0
3100	Obligated balance, start of year		=====		
		-412	-412	-412	-412
3200	Obligated balance, end of year		=====		
		-415	-108	3	1

BA & O, Net

4011	Disc: Outlays from balances	0	2	5	5
4020	Disc: Total outlays, gross		=====		
		0	2	5	5
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-310	-423	-423
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-310	-423	-423
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	310	423	423
4060	Disc: Additional offsets against BA only (total)		=====		
		0	310	423	423
4080	Disc: Outlays, net		=====		
		0	-308	-418	-418
4190	Outlays, net (disc. and mand.)		=====		
		0	-308	-418	-418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		106	107	107	107
1700	BA: Disc: Spending auth: Collected	12	12	12	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-12	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	26	26
1900	Budget authority total (disc. and mand.)		=====		
		0	0	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		106	107	133	133

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-26	-26
2004	Direct obligations incurred (total)		=====		
		0	0	-26	-26
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	26	26
2104	Reimbursable obligations incurred (total)		=====		
		0	0	26	26
2403	Unob Bal: Unapportioned: Other	106	107	133	133
2490	Unob Bal: end of year		=====		
		106	107	133	133
2500	Total budgetary resources		=====		
		106	107	133	133
2501	Memo: Budgetary resources, subj to apportionment	106	107	133	133
2503	Memo: Budgetary resources, direct unob bal, EOY	-27	-26	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	133	133	133	133

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	4	4	3	3
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-145	-145	-145	-145
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12	12	-14	-14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-133	-133	-160	-160
3100	Obligated balance, start of year		=====		
		-141	-141	-141	-141
3200	Obligated balance, end of year		=====		
		-129	-130	-157	-157

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	26	26
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-12	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-12	-12	-12	-12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	12	-14	-14
4060	Disc: Additional offsets against BA only (total)		=====		
		12	12	-14	-14
4080	Disc: Outlays, net		=====		
		-12	-12	-11	-11
4190	Outlays, net (disc. and mand.)		=====		
		-12	-12	-11	-11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		57	59	60	60
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-33
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-33
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-33
1910	Total budgetary resources (disc. and mand.)		=====		
		57	59	60	27

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	57	59	60	27
2490	Unob Bal: end of year		=====		
		57	59	60	27
2500	Total budgetary resources		=====		
		57	59	60	27
2501	Memo: Budgetary resources, subj to apportionment	57	59	60	27
2503	Memo: Budgetary resources, direct unob bal, EOY	25	27	27	27
2504	Memo: Budgetary resources, reimb unob bal, EOY	33	33	33	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	4	2	1	1
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-226	-226	-226	-226
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	33
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-226	-226	-226	-193
3100	Obligated balance, start of year	-221	=====	-221	-221
3200	Obligated balance, end of year	-221	=====	-224	-192

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	-33
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	33
4060	Disc: Additional offsets against BA only (total)	0	=====	0	33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0126
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)		=====		
		1	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		1	2	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	2	2	0
2490	Unob Bal: end of year		=====		
		1	2	2	0
2500	Total budgetary resources		=====		
		1	2	2	0
2501	Memo: Budgetary resources, subj to apportionment	1	2	2	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1	2	2	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	853	853	893	893
1130	BA: Disc: Appropriations permanently reduced	0	0	-24	-64
1134	BA: Disc: Appropriations precluded from obligation	-437	-437	0	0
1160	BA: Disc: Appropriation (total)	416	416	869	829
1700	BA: Disc: Spending auth: Collected	0	0	0	88
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	684
1750	BA: Disc: Spending auth: Total	0	0	0	772
1900	Budget authority total (disc. and mand.)	416	416	869	1,601
1910	Total budgetary resources (disc. and mand.)	416	416	869	1,601

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	129	256	378	737
2004	Direct obligations incurred (total)	129	256	378	737
2101	Reimbursable obs incurred: Category A (by quarter)	214	432	622	772
2104	Reimbursable obligations incurred (total)	214	432	622	772
2201	Unob Bal: Apportioned: Avail in the current period	73	-272	-171	55
2403	Unob Bal: Unapportioned: Other	0	0	40	36
2490	Unob Bal: end of year	73	-272	-131	92
2500	Total budgetary resources	416	416	869	1,601
2501	Memo: Budgetary resources, subj to apportionment	416	416	869	1,601
2503	Memo: Budgetary resources, direct unob bal, EOY	287	160	490	92
2504	Memo: Budgetary resources, reimb unob bal, EOY	-214	-432	-622	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	344	688	1,000	1,510
3020	Ob Bal: Outlays (gross)	-276	-598	-932	-1,455
3050	Ob Bal: EOY: Unpaid obligations	67	90	68	54
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-684
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-684
3200	Obligated balance, end of year		=====		
		67	90	68	-630
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		416	416	869	1,601
4010	Disc: Outlays from new authority	276	598	932	1,455
4020	Disc: Total outlays, gross		=====		=====
		276	598	932	1,455
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-88
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-88
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-684
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-684
4070	Disc: Budget authority, net		=====		
		416	416	869	829
4080	Disc: Outlays, net		=====		=====
		276	598	932	1,367
4180	Budget authority, net (disc. and mand.)		=====		
		416	416	869	829
4190	Outlays, net (disc. and mand.)		=====		=====
		276	598	932	1,367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1021	Unob Bal: Recov of prior year unpaid obligations	132	132	132	132
1050	Unob Bal: Unobligated balance (total)		=====		
		204	204	204	204
1700	BA: Disc: Spending auth: Collected	0	619	619	619
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-619	-619	-619
1910	Total budgetary resources (disc. and mand.)		=====		
		204	204	204	204

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	131	135	136	136
2004	Direct obligations incurred (total)		=====		
		131	135	136	136
2403	Unob Bal: Unapportioned: Other	73	69	68	68
2490	Unob Bal: end of year		=====		
		73	69	68	68
2500	Total budgetary resources		=====		
		204	204	204	204
2501	Memo: Budgetary resources, subj to apportionment	204	204	204	204
2503	Memo: Budgetary resources, direct unob bal, EOY	7	3	3	3
2504	Memo: Budgetary resources, reimb unob bal, EOY	66	66	66	66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123	123	123	123
3011	Ob Bal: Obligations incurred: Expired accounts	131	135	136	136
3020	Ob Bal: Outlays (gross)	-86	-90	-92	-92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	-132	-132	-132
3050	Ob Bal: EOY: Unpaid obligations	36	37	35	35
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-685	-685	-685	-685
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	619	619	619
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-685	-66	-66	-66
3100	Obligated balance, start of year		=====		
		-562	-562	-562	-562
3200	Obligated balance, end of year		=====		
		-649	-29	-30	-30

BA & O, Net

4011	Disc: Outlays from balances	86	90	92	92
4020	Disc: Total outlays, gross		=====		
		86	90	92	92
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-619	-619	-619
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-619	-619	-619
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	619	619	619
4060	Disc: Additional offsets against BA only (total)		=====		
		0	619	619	619
4080	Disc: Outlays, net		=====		
		86	-530	-527	-527
4190	Outlays, net (disc. and mand.)		=====		
		86	-530	-527	-527

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	8
1050	Unob Bal: Unobligated balance (total)		=====		
		12	13	13	17
1910	Total budgetary resources (disc. and mand.)		=====		
		12	13	13	17

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	12	12	12	14
2490	Unob Bal: end of year		=====		
		12	12	12	14
2500	Total budgetary resources		=====		
		12	13	13	17
2501	Memo: Budgetary resources, subj to apportionment	12	13	13	17
2503	Memo: Budgetary resources, direct unob bal, EOY	4	5	5	6
2504	Memo: Budgetary resources, reimb unob bal, EOY	8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	-2	-3	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-8
3050	Ob Bal: EOY: Unpaid obligations	8	4	4	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	-8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8	-8	-8	-8
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		0	-3	-4	-8
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	3	6
4020	Disc: Total outlays, gross		=====		
		0	2	3	6
4080	Disc: Outlays, net		=====		
		0	2	3	6
4190	Outlays, net (disc. and mand.)		=====		
		0	2	3	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	889	889	889	889
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		889	902	902	902
1700	BA: Disc: Spending auth: Collected	0	83	83	83
1750	BA: Disc: Spending auth: Total		=====		
		0	83	83	83
1900	Budget authority total (disc. and mand.)		=====		
		0	83	83	83
1910	Total budgetary resources (disc. and mand.)		=====		
		889	985	985	985

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-2	-2	-2
2004	Direct obligations incurred (total)		=====		
		0	-2	-2	-2
2101	Reimbursable obs incurred: Category A (by quarter)	0	2	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	889	985	985	985
2490	Unob Bal: end of year		=====		
		889	985	985	985
2500	Total budgetary resources		=====		
		889	985	985	985
2501	Memo: Budgetary resources, subj to apportionment	889	985	985	985
2503	Memo: Budgetary resources, direct unob bal, EOY	-2	7	7	7
2504	Memo: Budgetary resources, reimb unob bal, EOY	891	978	978	978

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	17	4	3	3
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-769	-769	-769	-769
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-769	-769	-769	-769
3100	Obligated balance, start of year		=====		
		-752	-752	-752	-752
3200	Obligated balance, end of year		=====		
		-752	-765	-766	-766

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	83	83	83
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-83	-83	-83
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-83	-83	-83
4080	Disc: Outlays, net		=====		
		0	-82	-81	-81
4190	Outlays, net (disc. and mand.)		=====		
		0	-82	-81	-81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	440	440	440	440
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		440	443	444	444
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	-10	-10
1750	BA: Disc: Spending auth: Total		=====		
		0	-10	-10	-10
1900	Budget authority total (disc. and mand.)		=====		
		0	-10	-10	-10
1910	Total budgetary resources (disc. and mand.)		=====		
		440	433	434	434

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	440	433	434	434
2490	Unob Bal: end of year		=====		
		440	433	434	434
2500	Total budgetary resources		=====		
		440	433	434	434
2501	Memo: Budgetary resources, subj to apportionment	440	433	434	434
2503	Memo: Budgetary resources, direct unob bal, EOY	30	33	33	33
2504	Memo: Budgetary resources, reimb unob bal, EOY	411	400	400	400

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-3	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	5	2	2	2
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-410	-410	-410	-410
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	10	10	10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-410	-400	-400	-400
3100	Obligated balance, start of year	-405	=====	-405	-405
3200	Obligated balance, end of year	-405	=====	-398	-398
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	-10	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	10	10	10
4060	Disc: Additional offsets against BA only (total)	0	=====	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Rural Development
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0127
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-32
1050	Unob Bal: Unobligated balance (total)		=====		
		26	28	28	0
1910	Total budgetary resources (disc. and mand.)		=====		
		26	28	28	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	26	28	28	0
2490	Unob Bal: end of year		=====		
		26	28	28	0
2500	Total budgetary resources		=====		
		26	28	28	0
2501	Memo: Budgetary resources, subj to apportionment	26	28	28	0
2503	Memo: Budgetary resources, direct unob bal, EOY	26	28	28	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-8
3050	Ob Bal: EOY: Unpaid obligations	6	4	4	0
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		6	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	853	853	893	893
1130	BA: Disc: Appropriations permanently reduced	0	0	-24	-64
1134	BA: Disc: Appropriations precluded from obligation	-437	-437	0	0
1160	BA: Disc: Appropriation (total)	416	416	869	829
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	625
1750	BA: Disc: Spending auth: Total	0	0	0	625
1900	Budget authority total (disc. and mand.)	416	416	869	1,454
1910	Total budgetary resources (disc. and mand.)	416	416	869	1,454

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	160	330	465	779
2004	Direct obligations incurred (total)	160	330	465	779
2101	Reimbursable obs incurred: Category A (by quarter)	171	343	520	625
2104	Reimbursable obligations incurred (total)	171	343	520	625
2201	Unob Bal: Apportioned: Avail in the current period	85	-257	-155	50
2403	Unob Bal: Unapportioned: Other	0	0	40	0
2490	Unob Bal: end of year	85	-257	-116	50
2500	Total budgetary resources	416	416	869	1,454
2501	Memo: Budgetary resources, subj to apportionment	416	416	869	1,454
2503	Memo: Budgetary resources, direct unob bal, EOY	256	86	404	50
2504	Memo: Budgetary resources, reimb unob bal, EOY	-171	-343	-520	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	331	673	984	1,403
3020	Ob Bal: Outlays (gross)	-270	-582	-923	-1,361
3050	Ob Bal: EOY: Unpaid obligations	62	92	61	42
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-625
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-625
3200	Obligated balance, end of year		=====		
		62	92	61	-582
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		416	416	869	1,454
4010	Disc: Outlays from new authority	270	582	923	1,361
4020	Disc: Total outlays, gross		=====		=====
		270	582	923	1,361
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-625
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-625
4070	Disc: Budget authority, net		=====		
		416	416	869	829
4080	Disc: Outlays, net		=====		=====
		270	582	923	1,361
4180	Budget authority, net (disc. and mand.)		=====		
		416	416	869	829
4190	Outlays, net (disc. and mand.)		=====		=====
		270	582	923	1,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		95	95	95	95
1700	BA: Disc: Spending auth: Collected	0	326	326	326
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-326	-326	-345
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-19
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-19
1910	Total budgetary resources (disc. and mand.)		=====		
		95	95	95	76

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28	38	38	38
2004	Direct obligations incurred (total)		=====		
		28	38	38	38
2101	Reimbursable obs incurred: Category A (by quarter)	-9	-9	-9	-9
2104	Reimbursable obligations incurred (total)		=====		
		-9	-9	-9	-9
2403	Unob Bal: Unapportioned: Other	76	66	66	47
2490	Unob Bal: end of year		=====		
		76	66	66	47
2500	Total budgetary resources		=====		
		95	95	95	76
2501	Memo: Budgetary resources, subj to apportionment	95	95	95	76
2503	Memo: Budgetary resources, direct unob bal, EOY	57	47	47	47
2504	Memo: Budgetary resources, reimb unob bal, EOY	19	19	19	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116	116	116	116
3011	Ob Bal: Obligations incurred: Expired accounts	19	29	29	29
3020	Ob Bal: Outlays (gross)	-79	-105	-109	-109
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	55	38	34	34
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-741	-741	-741	-741
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	326	326	345
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-741	-415	-415	-396
3100	Obligated balance, start of year		=====		
		-625	-625	-625	-625
3200	Obligated balance, end of year		=====		
		-686	-377	-381	-362

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-19
4011	Disc: Outlays from balances	79	105	109	109
4020	Disc: Total outlays, gross		=====		
		79	105	109	109
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-326	-326	-326
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-326	-326	-326
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	326	326	345
4060	Disc: Additional offsets against BA only (total)		=====		
		0	326	326	345
4080	Disc: Outlays, net		=====		
		79	-221	-217	-217
4190	Outlays, net (disc. and mand.)		=====		
		79	-221	-217	-217

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	910	910	910	910
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	5
1050	Unob Bal: Unobligated balance (total)		=====		
		913	914	914	915
1910	Total budgetary resources (disc. and mand.)		=====		
		913	914	914	915

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	913	914	914	912
2490	Unob Bal: end of year		=====		
		913	914	914	912
2500	Total budgetary resources		=====		
		913	914	914	915
2501	Memo: Budgetary resources, subj to apportionment	913	914	914	915
2503	Memo: Budgetary resources, direct unob bal, EOY	27	28	28	27
2504	Memo: Budgetary resources, reimb unob bal, EOY	886	886	886	886

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	-2	-5	-11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	12	9	6	2
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-862	-862	-862	-862
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-862	-862	-862	-862
3100	Obligated balance, start of year		=====		
		-848	-848	-848	-848
3200	Obligated balance, end of year		=====		
		-850	-853	-856	-860

BA & O, Net

4011	Disc: Outlays from balances	0	2	5	11
4020	Disc: Total outlays, gross		=====		
		0	2	5	11
4080	Disc: Outlays, net		=====		
		0	2	5	11
4190	Outlays, net (disc. and mand.)		=====		
		0	2	5	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,242	1,242	1,242	1,242
1021	Unob Bal: Recov of prior year unpaid obligations	46	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,288	1,242	1,242	1,242
1700	BA: Disc: Spending auth: Collected	0	46	46	238
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,478
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	46	46	-1,240
1900	Budget authority total (disc. and mand.)		=====		=====
		0	46	46	-1,240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,288	1,288	1,288	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	46	0	0	0
2004	Direct obligations incurred (total)		=====		
		46	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	-46	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		-46	0	0	0
2403	Unob Bal: Unapportioned: Other	1,288	1,288	1,288	2
2490	Unob Bal: end of year	=====	=====	=====	
		1,288	1,288	1,288	2
2500	Total budgetary resources	=====	=====	=====	
		1,288	1,288	1,288	2
2501	Memo: Budgetary resources, subj to apportionment	1,288	1,288	1,288	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,286	1,286	1,286	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	481	481	481	481
3020	Ob Bal: Outlays (gross)	46	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	481	481	480	480
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,786	-1,786	-1,786	-1,786
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1,478
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,786	-1,786	-1,786	-308
3100	Obligated balance, start of year	====	====	====	====
		-1,305	-1,305	-1,305	-1,305
3200	Obligated balance, end of year	====	====	====	====
		-1,305	-1,305	-1,306	172

BA & O, Net

4000	Disc: Budget authority, gross		====		====
		0	46	46	-1,240
4011	Disc: Outlays from balances	-46	0	1	1
4020	Disc: Total outlays, gross		====		
		-46	0	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-192
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-46	-46	-46
4040	Disc: Offsets against gross BA and outlays (total)		====		
		0	-46	-46	-238
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,478
4060	Disc: Additional offsets against BA only (total)		====		====
		0	0	0	1,478
4080	Disc: Outlays, net		====		====
		-46	-46	-45	-237
4190	Outlays, net (disc. and mand.)		====		====
		-46	-46	-45	-237

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	137	137	137	137
1021	Unob Bal: Recov of prior year unpaid obligations	4	11	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		141	148	149	149
1910	Total budgetary resources (disc. and mand.)		=====		
		141	148	149	149
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	138
2004	Direct obligations incurred (total)		=====		
		0	0	0	138
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-138
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-138
2403	Unob Bal: Unapportioned: Other	141	148	149	149
2490	Unob Bal: end of year		=====		
		141	148	149	149
2500	Total budgetary resources		=====		
		141	148	149	149
2501	Memo: Budgetary resources, subj to apportionment	141	148	149	149
2503	Memo: Budgetary resources, direct unob bal, EOY	141	144	144	6
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	4	4	143

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61	61	61	61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-11	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	57	50	49	49
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-143	-143	-143	-143
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-143	-143	-143	-143
3100	Obligated balance, start of year		=====		
		-82	-82	-82	-82
3200	Obligated balance, end of year		=====		
		-86	-93	-93	-93

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-21
1050	Unob Bal: Unobligated balance (total)		=====		
		19	21	21	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-4
1910	Total budgetary resources (disc. and mand.)		=====		
		19	21	21	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19	21	21	0
2490	Unob Bal: end of year		=====		
		19	21	21	0
2500	Total budgetary resources		=====		
		19	21	21	0
2501	Memo: Budgetary resources, subj to apportionment	19	21	21	0
2503	Memo: Budgetary resources, direct unob bal, EOY	19	21	21	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Natural Resources and Environm
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0128
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-8
3050	Ob Bal: EOY: Unpaid obligations	6	4	4	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-4	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		2	0	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	775	775	811	811
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-58
1134	BA: Disc: Appropriations precluded from obligation	-397	-397	0	0
1160	BA: Disc: Appropriation (total)		=====		
		378	378	789	753
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	431
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	431
1900	Budget authority total (disc. and mand.)		=====		=====
		378	378	789	1,184
1910	Total budgetary resources (disc. and mand.)		=====		=====
		378	378	789	1,184

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	154	326	514	601
2004	Direct obligations incurred (total)		=====		
		154	326	514	601
2101	Reimbursable obs incurred: Category A (by quarter)	67	137	232	431
2104	Reimbursable obligations incurred (total)		=====		
		67	137	232	431
2201	Unob Bal: Apportioned: Avail in the current period	156	-85	7	119
2403	Unob Bal: Unapportioned: Other	0	0	36	33
2490	Unob Bal: end of year		=====		
		156	-85	43	152
2500	Total budgetary resources		=====		=====
		378	378	789	1,184
2501	Memo: Budgetary resources, subj to apportionment	378	378	789	1,184
2503	Memo: Budgetary resources, direct unob bal, EOY	223	52	275	152
2504	Memo: Budgetary resources, reimb unob bal, EOY	-67	-137	-232	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	222	463	746	1,032
3020	Ob Bal: Outlays (gross)	-12	-35	-386	-1,000
3050	Ob Bal: EOY: Unpaid obligations	210	428	360	32
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-431
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-431
	3200,Obligated balance, end of year		=====		
		210	428	360	-399
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		378	378	789	1,184
4010	Disc: Outlays from new authority	12	35	386	1,000
4020	Disc: Total outlays, gross		=====		=====
		12	35	386	1,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-431
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-431
4070	Disc: Budget authority, net		=====		
		378	378	789	753
4080	Disc: Outlays, net		=====		=====
		12	35	386	1,000
4180	Budget authority, net (disc. and mand.)		=====		
		378	378	789	753
4190	Outlays, net (disc. and mand.)		=====		=====
		12	35	386	1,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	46
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	79
1700	BA: Disc: Spending auth: Collected	0	311	311	311
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-311	-311	-333
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-22
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-22
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	57

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	10	10	0
2004	Direct obligations incurred (total)		=====		
		0	10	10	0
2403	Unob Bal: Unapportioned: Other	35	25	25	57
2490	Unob Bal: end of year		=====		
		35	25	25	57
2500	Total budgetary resources		=====		
		35	35	35	57
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	57
2503	Memo: Budgetary resources, direct unob bal, EOY	13	3	3	57
2504	Memo: Budgetary resources, reimb unob bal, EOY	22	22	22	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	255	255	255	255
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	10	0
3020	Ob Bal: Outlays (gross)	-177	-186	-187	-187
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-46
3050	Ob Bal: EOY: Unpaid obligations	77	78	76	23
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-420	-420	-420	-420
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	311	311	333
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-420	-109	-109	-87
3100	Obligated balance, start of year		=====		
		-165	-165	-165	-165
3200	Obligated balance, end of year		=====		
		-343	-31	-32	-64
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-22
4011	Disc: Outlays from balances	177	186	187	187
4020	Disc: Total outlays, gross		=====		
		177	186	187	187
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-311	-311	-311
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-311	-311	-311
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	311	311	333
4060	Disc: Additional offsets against BA only (total)		=====		
		0	311	311	333
4080	Disc: Outlays, net		=====		
		177	-126	-124	-124
4190	Outlays, net (disc. and mand.)		=====		
		177	-126	-124	-124

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	169	169	169	169
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	2
1050	Unob Bal: Unobligated balance (total)		=====		
		169	171	171	172
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		172	173	173	174

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	0	16	0
2004	Direct obligations incurred (total)		=====		
		16	0	16	0
2403	Unob Bal: Unapportioned: Other	156	173	157	174
2490	Unob Bal: end of year		=====		
		156	173	157	174
2500	Total budgetary resources		=====		
		172	173	173	174
2501	Memo: Budgetary resources, subj to apportionment	172	173	173	174
2503	Memo: Budgetary resources, direct unob bal, EOY	6	23	7	24
2504	Memo: Budgetary resources, reimb unob bal, EOY	150	150	150	150

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-4	-4	-4	-4
3011	Ob Bal: Obligations incurred: Expired accounts	16	0	16	0
3020	Ob Bal: Outlays (gross)	-2	-5	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-2
3050	Ob Bal: EOY: Unpaid obligations	10	-10	4	-13
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-150	-150	-150	-150
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-150	-150	-150	-150
3100	Obligated balance, start of year		=====		
		-154	-154	-154	-154
3200	Obligated balance, end of year		=====		
		-140	-160	-146	-163

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	2	5	7	7
4020	Disc: Total outlays, gross		=====		
		2	5	7	7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		0	2	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	2	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	151	151	151	151
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		151	154	154	154
1910	Total budgetary resources (disc. and mand.)		=====		
		151	154	154	154

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25	25	25	0
2004	Direct obligations incurred (total)		=====		
		25	25	25	0
2403	Unob Bal: Unapportioned: Other	127	129	129	154
2490	Unob Bal: end of year		=====		
		127	129	129	154
2500	Total budgetary resources		=====		
		151	154	154	154
2501	Memo: Budgetary resources, subj to apportionment	151	154	154	154
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3	3	28
2504	Memo: Budgetary resources, reimb unob bal, EOY	126	126	126	126

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-5	-5	-5	-5
3011	Ob Bal: Obligations incurred: Expired accounts	25	25	25	0
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	20	18	17	-8
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	-115
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-115	-115	-115	-115
3100	Obligated balance, start of year		=====		
		-120	-120	-120	-120
3200	Obligated balance, end of year		=====		
		-95	-98	-99	-124

BA & O, Net

4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	177	177	177	177
1021	Unob Bal: Recov of prior year unpaid obligations	4	5	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		181	182	183	183
1910	Total budgetary resources (disc. and mand.)		=====		
		181	182	183	183

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	181	182	183	183
2490	Unob Bal: end of year		=====		
		181	182	183	183
2500	Total budgetary resources		=====		
		181	182	183	183
2501	Memo: Budgetary resources, subj to apportionment	181	182	183	183
2503	Memo: Budgetary resources, direct unob bal, EOY	37	38	39	39
2504	Memo: Budgetary resources, reimb unob bal, EOY	144	144	144	144

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-5	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	8	6	6	6
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141	-141	-141	-141
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-141	-141	-141	-141
3100	Obligated balance, start of year		=====		
		-130	-130	-130	-130
3200	Obligated balance, end of year		=====		
		-134	-135	-135	-135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0129
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-7
1050	Unob Bal: Unobligated balance (total)		=====		
		6	7	7	0
1910	Total budgetary resources (disc. and mand.)		=====		
		6	7	7	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	7	7	0
2490	Unob Bal: end of year		=====		
		6	7	7	0
2500	Total budgetary resources		=====		
		6	7	7	0
2501	Memo: Budgetary resources, subj to apportionment	6	7	7	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6	7	7	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		2	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	853	416	893	893
1130	BA: Disc: Appropriations permanently reduced	0	0	-24	-64
1134	BA: Disc: Appropriations precluded from obligation	-437	0	0	0
1160	BA: Disc: Appropriation (total)	416	416	869	829
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	125
1750	BA: Disc: Spending auth: Total	0	0	0	125
1900	Budget authority total (disc. and mand.)	416	416	869	954
1910	Total budgetary resources (disc. and mand.)	416	416	869	954

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63	170	321	775
2004	Direct obligations incurred (total)	63	170	321	775
2101	Reimbursable obs incurred: Category A (by quarter)	61	100	130	125
2104	Reimbursable obligations incurred (total)	61	100	130	125
2201	Unob Bal: Apportioned: Avail in the current period	291	147	378	54
2403	Unob Bal: Unapportioned: Other	0	0	40	0
2490	Unob Bal: end of year	291	147	418	54
2500	Total budgetary resources	416	416	869	954
2501	Memo: Budgetary resources, subj to apportionment	416	416	869	954
2503	Memo: Budgetary resources, direct unob bal, EOY	353	247	548	54
2504	Memo: Budgetary resources, reimb unob bal, EOY	-61	-100	-130	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	125	270	451	900
3020	Ob Bal: Outlays (gross)	-104	-210	-406	-781
3050	Ob Bal: EOY: Unpaid obligations	21	59	45	119
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-125
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-125
	3200,Obligated balance, end of year		=====		
		21	59	45	-6
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		416	416	869	954
4010	Disc: Outlays from new authority	104	210	406	781
4020	Disc: Total outlays, gross		=====		
		104	210	406	781
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-125
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-125
4070	Disc: Budget authority, net		=====		
		416	416	869	829
4080	Disc: Outlays, net		=====		
		104	210	406	781
4180	Budget authority, net (disc. and mand.)		=====		
		416	416	869	829
4190	Outlays, net (disc. and mand.)		=====		
		104	210	406	781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	67	67
1700	BA: Disc: Spending auth: Collected	0	305	305	305
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-305	-305	-305
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	67	67

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	16	17	17
2004	Direct obligations incurred (total)		=====		
		-1	16	17	17
2101	Reimbursable obs incurred: Category A (by quarter)	1	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	66	49	48	48
2490	Unob Bal: end of year		=====		
		66	49	48	48
2500	Total budgetary resources		=====		
		66	66	67	67
2501	Memo: Budgetary resources, subj to apportionment	66	66	67	67
2503	Memo: Budgetary resources, direct unob bal, EOY	46	29	28	28
2504	Memo: Budgetary resources, reimb unob bal, EOY	20	20	20	20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124	124	124	124
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	18	18
3020	Ob Bal: Outlays (gross)	-75	-91	-94	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	47	47	46	46
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-325	-325	-325	-325
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	305	305	305
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-325	-20	-20	-20
3100	Obligated balance, start of year		=====		
		-201	-201	-201	-201
3200	Obligated balance, end of year		=====		
		-278	27	25	25

BA & O, Net

4011	Disc: Outlays from balances	75	91	94	94
4020	Disc: Total outlays, gross		=====		
		75	91	94	94
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-305	-305	-305
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-305	-305	-305
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	305	305	305
4060	Disc: Additional offsets against BA only (total)		=====		
		0	305	305	305
4080	Disc: Outlays, net		=====		
		75	-213	-211	-211
4190	Outlays, net (disc. and mand.)		=====		
		75	-213	-211	-211

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	1	4	4	5
1050	Unob Bal: Unobligated balance (total)		=====		
		4	7	7	8
1700	BA: Disc: Spending auth: Collected	0	115	115	115
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-115	-115	-115
1910	Total budgetary resources (disc. and mand.)		=====		
		4	7	7	8

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	4	6	6	7
2490	Unob Bal: end of year		=====		
		4	6	6	7
2500	Total budgetary resources		=====		
		4	7	7	8
2501	Memo: Budgetary resources, subj to apportionment	4	7	7	8
2503	Memo: Budgetary resources, direct unob bal, EOY	4	6	6	7
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-3	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	12	9	7	6
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116	-116	-116	-116
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	115	115	115
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-116	-1	-1	-1
3100	Obligated balance, start of year		=====		
		-103	-103	-103	-103
3200	Obligated balance, end of year		=====		
		-104	8	6	5

BA & O, Net

4011	Disc: Outlays from balances	0	1	3	4
4020	Disc: Total outlays, gross		=====		
		0	1	3	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-115	-115	-115
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-115	-115	-115
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	115	115	115
4060	Disc: Additional offsets against BA only (total)		=====		
		0	115	115	115
4080	Disc: Outlays, net		=====		
		0	-114	-112	-112
4190	Outlays, net (disc. and mand.)		=====		
		0	-114	-112	-112

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	2	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15	0	0	0
2004	Direct obligations incurred (total)		=====		
		15	0	0	0
2403	Unob Bal: Unapportioned: Other	-15	2	2	2
2490	Unob Bal: end of year		=====		
		-15	2	2	2
2500	Total budgetary resources		=====		
		0	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	0	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	-15	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-6	-6	-6	-6
3011	Ob Bal: Obligations incurred: Expired accounts	15	0	0	0
3020	Ob Bal: Outlays (gross)	0	14	13	13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	9	7	6	6
3100	Obligated balance, start of year		=====		
		-6	-6	-6	-6
3200	Obligated balance, end of year		=====		
		9	7	6	6

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-14	-13	-13
4020	Disc: Total outlays, gross		=====		
		0	-14	-13	-13
4080	Disc: Outlays, net		=====		
		0	-14	-13	-13
4190	Outlays, net (disc. and mand.)		=====		
		0	-14	-13	-13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		42	43	44	44
1700	BA: Disc: Spending auth: Collected	0	0	100	100
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-100
1750	BA: Disc: Spending auth: Total		=====		
		0	0	100	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	100	0
1910	Total budgetary resources (disc. and mand.)		=====		
		42	43	144	44

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	42	43	144	44
2490	Unob Bal: end of year		=====		
		42	43	144	44
2500	Total budgetary resources		=====		
		42	43	144	44
2501	Memo: Budgetary resources, subj to apportionment	42	43	144	44
2503	Memo: Budgetary resources, direct unob bal, EOY	42	43	44	44
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	100	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	3	2	2	2
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-229	-229	-229	-229
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-229	-229	-229	-129
3100	Obligated balance, start of year		=====		
		-225	-225	-225	-225
3200	Obligated balance, end of year		=====		
		-226	-227	-228	-127
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	100	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-100	-100
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-100	-100
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	100
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	100
4080	Disc: Outlays, net		=====		
		0	0	-100	-100
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-100	-100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Assistant Secretary for Civil Rights
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0130
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)		=====		
		36	38	38	0
1910	Total budgetary resources (disc. and mand.)		=====		
		36	38	38	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	36	38	38	0
2490	Unob Bal: end of year		=====		
		36	38	38	0
2500	Total budgetary resources		=====		
		36	38	38	0
2501	Memo: Budgetary resources, subj to apportionment	36	38	38	0
2503	Memo: Budgetary resources, direct unob bal, EOY	36	38	38	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		2	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Tribal Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0131
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	451	451	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	462	462
1134	BA: Disc: Appropriations precluded from obligation	-231	-231	0	0
1160	BA: Disc: Appropriation (total)		=====		
		220	220	462	462
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	493	1,867	1,867	1,867
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		493	1,867	1,867	1,867
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		713	2,087	2,329	2,330
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		713	2,087	2,329	2,330

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	127	203	298	452
2004	Direct obligations incurred (total)		=====		
		127	203	298	452
2101	Reimbursable obs incurred: Category A (by quarter)	60	519	518	1,867
2104	Reimbursable obligations incurred (total)		=====		=====
		60	519	518	1,867
2201	Unob Bal: Apportioned: Avail in the current period	526	1,365	1,513	11
2490	Unob Bal: end of year		=====	=====	
		526	1,365	1,513	11
2500	Total budgetary resources		=====	=====	=====
		713	2,087	2,329	2,330
2501	Memo: Budgetary resources, subj to apportionment	713	2,087	2,329	2,330
2503	Memo: Budgetary resources, direct unob bal, EOY	93	17	164	11
2504	Memo: Budgetary resources, reimb unob bal, EOY	433	1,348	1,349	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Tribal Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0131
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	187	721	816	2,319
3020	Ob Bal: Outlays (gross)	-148	-708	-800	-1,782
3050	Ob Bal: EOY: Unpaid obligations	39	13	17	537
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-493	-1,867	-1,867	-1,867
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-493	-1,867	-1,867	-1,867
3200	Obligated balance, end of year		====	====	====
		-454	-1,854	-1,850	-1,330

BA & O, Net

4000	Disc: Budget authority, gross		====	====	====
		713	2,087	2,329	2,330
4010	Disc: Outlays from new authority	148	708	800	1,782
4020	Disc: Total outlays, gross		====		====
		148	708	800	1,782
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-493	-1,867	-1,867	-1,867
4060	Disc: Additional offsets against BA only (total)		====	====	====
		-493	-1,867	-1,867	-1,867
4070	Disc: Budget authority, net		====		
		220	220	462	462
4080	Disc: Outlays, net		====		====
		148	708	800	1,782
4180	Budget authority, net (disc. and mand.)		====		
		220	220	462	462
4190	Outlays, net (disc. and mand.)		====		====
		148	708	800	1,782

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Tribal Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0131
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	153
1050	Unob Bal: Unobligated balance (total)	9	=====	9	162
1700	BA: Disc: Spending auth: Collected	75	100	150	666
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-40	-115	-115	-274
1750	BA: Disc: Spending auth: Total	35	=====	35	392
1900	Budget authority total (disc. and mand.)	35	=====	35	392
1910	Total budgetary resources (disc. and mand.)	44	=====	44	553

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-20	30	-20	-20
2004	Direct obligations incurred (total)	-20	=====	-20	-20
2101	Reimbursable obs incurred: Category A (by quarter)	23	-27	23	175
2104	Reimbursable obligations incurred (total)	23	=====	23	175
2403	Unob Bal: Unapportioned: Other	41	-9	41	398
2490	Unob Bal: end of year	41	=====	41	398
2500	Total budgetary resources	44	=====	44	553
2501	Memo: Budgetary resources, subj to apportionment	44	-6	44	553
2503	Memo: Budgetary resources, direct unob bal, EOY	28	-22	28	28
2504	Memo: Budgetary resources, reimb unob bal, EOY	13	13	13	370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Tribal Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0131
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,122	1,122	1,122	1,122
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	156
3020	Ob Bal: Outlays (gross)	-45	-1,123	-1,123	-1,123
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-153
3050	Ob Bal: EOY: Unpaid obligations	1,080	2	2	2
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-641	-641	-641	-641
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	40	115	115	274
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-601	-525	-525	-367
3100	Obligated balance, start of year		=====		
		482	482	482	482
3200	Obligated balance, end of year		=====		
		480	-523	-523	-365

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		35	-15	35	392
4011	Disc: Outlays from balances	45	1,123	1,123	1,123
4020	Disc: Total outlays, gross		=====	=====	=====
		45	1,123	1,123	1,123
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-75	-100	-150	-666
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-75	-100	-150	-666
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	40	115	115	274
4060	Disc: Additional offsets against BA only (total)		=====		
		40	115	115	274
4080	Disc: Outlays, net		=====		
		-30	1,023	973	457
4190	Outlays, net (disc. and mand.)		=====		
		-30	1,023	973	457

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Tribal Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0131
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		80	80	80	80
1700	BA: Disc: Spending auth: Collected	0	0	0	500
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	500
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	500
1910	Total budgetary resources (disc. and mand.)		=====		
		80	80	80	580

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	80	80	80	577
2490	Unob Bal: end of year		=====		
		80	80	80	577
2500	Total budgetary resources		=====		
		80	80	80	580
2501	Memo: Budgetary resources, subj to apportionment	80	80	80	580
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	2
2504	Memo: Budgetary resources, reimb unob bal, EOY	75	75	75	575

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Tribal Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0131
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37	37	37	37
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	37	37	37	37
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-572	-572	-572	-572
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-572	-572	-572	-572
3100	Obligated balance, start of year		=====		
		-536	-536	-536	-536
3200	Obligated balance, end of year		=====		
		-536	-536	-536	-536

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	500
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-500
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-500
4080	Disc: Outlays, net		=====		
		0	0	0	-498
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Tribal Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0131
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	44	50
1050	Unob Bal: Unobligated balance (total)		=====		
		60	85	105	111
1700	BA: Disc: Spending auth: Collected	0	0	294	451
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-294	-298
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-1	153
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-1	153
1910	Total budgetary resources (disc. and mand.)		=====		
		60	85	104	264

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	22	33
2004	Direct obligations incurred (total)		=====		
		0	0	22	33
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-1	-1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-1	-1
2403	Unob Bal: Unapportioned: Other	60	85	83	231
2490	Unob Bal: end of year		=====		
		60	85	83	231
2500	Total budgetary resources		=====		
		60	85	104	264
2501	Memo: Budgetary resources, subj to apportionment	60	85	104	264
2503	Memo: Budgetary resources, direct unob bal, EOY	57	82	79	74
2504	Memo: Budgetary resources, reimb unob bal, EOY	4	4	4	157

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Tribal Relations
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0131
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	281	281	281	281
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	21	33
3020	Ob Bal: Outlays (gross)	-34	-44	-144	-169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-25	-44	-50
3050	Ob Bal: EOY: Unpaid obligations	247	212	114	95
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-746	-746	-746	-746
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	294	298
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-746	-746	-452	-448
3100	Obligated balance, start of year		=====		
		-465	-465	-465	-465
3200	Obligated balance, end of year		=====		
		-499	-534	-338	-353

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	-1	153
4011	Disc: Outlays from balances	34	44	144	169
4020	Disc: Total outlays, gross		=====		
		34	44	144	169
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-294	-451
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-294	-451
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	294	298
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	294	298
4080	Disc: Outlays, net		=====		
		34	44	-150	-282
4190	Outlays, net (disc. and mand.)		=====		
		34	44	-150	-282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Advocacy and Outreach
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0132
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,216	593	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	1,320	1,320
1134	BA: Disc: Appropriations precluded from obligation	-623	0	0	0
1160	BA: Disc: Appropriation (total)	593	593	1,320	1,320
1700	BA: Disc: Spending auth: Collected	0	15	88	5,079
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,342	5,563	5,755	1,559
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	16	16	0
1750	BA: Disc: Spending auth: Total	1,342	5,594	5,859	6,638
1900	Budget authority total (disc. and mand.)	1,935	6,188	7,179	7,958
1910	Total budgetary resources (disc. and mand.)	1,935	6,188	7,179	7,958

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	318	637	990	1,275
2004	Direct obligations incurred (total)	318	637	990	1,275
2101	Reimbursable obs incurred: Category A (by quarter)	1,142	2,310	4,139	6,623
2104	Reimbursable obligations incurred (total)	1,142	2,310	4,139	6,623
2201	Unob Bal: Apportioned: Avail in the current period	476	3,224	2,034	59
2203	Unob Bal: Apportioned: Anticipated	-16	1	1	0
2403	Unob Bal: Unapportioned: Other	16	15	15	0
2490	Unob Bal: end of year	476	3,240	2,050	59
2500	Total budgetary resources	1,935	6,188	7,179	7,958
2501	Memo: Budgetary resources, subj to apportionment	1,935	6,188	7,179	7,958
2503	Memo: Budgetary resources, direct unob bal, EOY	275	-44	330	45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Advocacy and Outreach
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0132
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	200	3,284	1,720	15
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,459	2,947	5,129	7,899
3020	Ob Bal: Outlays (gross)	-1,192	-2,482	-4,018	-6,422
3050	Ob Bal: EOY: Unpaid obligations	267	465	1,112	1,477
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,342	-5,563	-5,755	-1,559
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,342	-5,563	-5,755	-1,559
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,075	-5,098	-4,643	-82

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,935	6,188	7,179	7,958
4010 Disc: Outlays from new authority	1,192	2,482	4,018	6,422
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	1,192	2,482	4,018	6,422
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-15	-88	-5,079
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	-15	-88	-5,079
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,342	-5,563	-5,755	-1,559
4053 Disc: Offsets, BA only: Antic offsetting collect	0	-16	-16	0
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-1,342	-5,579	-5,771	-1,559
4070,Disc: Budget authority, net	=====	=====	=====	=====
	593	593	1,320	1,320
4080,Disc: Outlays, net	=====	=====	=====	=====
	1,192	2,467	3,930	1,343
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	593	593	1,320	1,320
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,192	2,467	3,930	1,343

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: The Office of Advocacy and Outreach
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0132
FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Advocacy and Outreach
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0132
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	20	43	103	184
1050	Unob Bal: Unobligated balance (total)		=====		
		70	93	153	234
1700	BA: Disc: Spending auth: Collected	137	146	508	548
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-137	-134	-496	-545
1750	BA: Disc: Spending auth: Total		=====		
		0	12	12	3
1900	Budget authority total (disc. and mand.)		=====		
		0	12	12	3
1910	Total budgetary resources (disc. and mand.)		=====		
		70	105	165	237

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	36	41	63
2004	Direct obligations incurred (total)		=====		
		0	36	41	63
2101	Reimbursable obs incurred: Category A (by quarter)	0	64	75	20
2104	Reimbursable obligations incurred (total)		=====		
		0	64	75	20
2403	Unob Bal: Unapportioned: Other	70	6	49	154
2490	Unob Bal: end of year		=====		
		70	6	49	154
2500	Total budgetary resources		=====		
		70	105	165	237
2501	Memo: Budgetary resources, subj to apportionment	70	105	165	237
2503	Memo: Budgetary resources, direct unob bal, EOY	24	-2	0	8
2504	Memo: Budgetary resources, reimb unob bal, EOY	46	8	49	147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: The Office of Advocacy and Outreach
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0132
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,872	1,872	1,872	1,872
3011	Ob Bal: Obligations incurred: Expired accounts	0	99	116	82
3020	Ob Bal: Outlays (gross)	-462	-1,125	-1,276	-1,577
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-43	-103	-184
3050	Ob Bal: EOY: Unpaid obligations	1,391	803	609	194
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,644	-2,644	-2,644	-2,644
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	137	134	496	545
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,506	-2,509	-2,147	-2,098
3100	Obligated balance, start of year	====	====	====	====
		-771	-771	-771	-771
3200	Obligated balance, end of year	====	====	====	====
		-1,115	-1,706	-1,538	-1,904

BA & O, Net

4000	Disc: Budget authority, gross	0	====	12	3
4011	Disc: Outlays from balances	462	1,125	1,276	1,577
4020	Disc: Total outlays, gross	462	====	====	====
		462	1,125	1,276	1,577
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-137	-146	-508	-548
4040	Disc: Offsets against gross BA and outlays (total)	-137	====	====	====
		-137	-146	-508	-548
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	137	134	496	545
4060	Disc: Additional offsets against BA only (total)	137	====	496	545
4080	Disc: Outlays, net	324	====	768	====
		324	979	768	1,028
4190	Outlays, net (disc. and mand.)	324	====	768	====
		324	979	768	1,028

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: The Office of Advocacy and Outreach
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0132
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	107	107	107	107
1021	Unob Bal: Recov of prior year unpaid obligations	53	212	585	894
1050	Unob Bal: Unobligated balance (total)		=====		=====
		160	319	691	1,000
1700	BA: Disc: Spending auth: Collected	259	590	590	641
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-259	-550	-550	-600
1750	BA: Disc: Spending auth: Total		=====		
		0	41	41	41
1900	Budget authority total (disc. and mand.)		=====		
		0	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		=====
		160	359	732	1,041

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	6	6	25
2004	Direct obligations incurred (total)		=====		
		0	6	6	25
2101	Reimbursable obs incurred: Category A (by quarter)	13	26	26	129
2104	Reimbursable obligations incurred (total)		=====		
		13	26	26	129
2403	Unob Bal: Unapportioned: Other	146	328	701	887
2490	Unob Bal: end of year		=====		
		146	328	701	887
2500	Total budgetary resources		=====		=====
		160	359	732	1,041
2501	Memo: Budgetary resources, subj to apportionment	160	359	732	1,041
2503	Memo: Budgetary resources, direct unob bal, EOY	15	53	83	81
2504	Memo: Budgetary resources, reimb unob bal, EOY	131	275	618	806

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: The Office of Advocacy and Outreach
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0132
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,355	1,355	1,355	1,355
3011	Ob Bal: Obligations incurred: Expired accounts	13	31	31	154
3020	Ob Bal: Outlays (gross)	-97	-232	-358	-376
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-212	-585	-894
3050	Ob Bal: EOY: Unpaid obligations	1,218	942	444	239
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,364	-2,364	-2,364	-2,364
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	259	550	550	600
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,105	-1,814	-1,814	-1,764
3100	Obligated balance, start of year	====	====	====	====
		-1,009	-1,009	-1,009	-1,009
3200	Obligated balance, end of year	====	====	====	====
		-886	-872	-1,371	-1,525

BA & O, Net

4000	Disc: Budget authority, gross		====		
		0	41	41	41
4011	Disc: Outlays from balances	97	232	358	376
4020	Disc: Total outlays, gross		====		
		97	232	358	376
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-259	-590	-590	-641
4040	Disc: Offsets against gross BA and outlays (total)		====		
		-259	-590	-590	-641
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	259	550	550	600
4060	Disc: Additional offsets against BA only (total)		====		
		259	550	550	600
4080	Disc: Outlays, net		====		
		-163	-358	-233	-264
4190	Outlays, net (disc. and mand.)		====		
		-163	-358	-233	-264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: The Office of Advocacy and Outreach
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0132
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	653	653	653	653
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	263	263
1050	Unob Bal: Unobligated balance (total)		=====		
		669	669	916	916
1700	BA: Disc: Spending auth: Collected	302	302	324	314
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-302	-302	-324	-180
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	134
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	134
1910	Total budgetary resources (disc. and mand.)		=====		=====
		669	669	916	1,050

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	108	108	108
2004	Direct obligations incurred (total)		=====		
		0	108	108	108
2403	Unob Bal: Unapportioned: Other	669	561	808	941
2490	Unob Bal: end of year		=====		
		669	561	808	941
2500	Total budgetary resources		=====		=====
		669	669	916	1,050
2501	Memo: Budgetary resources, subj to apportionment	669	669	916	1,050
2503	Memo: Budgetary resources, direct unob bal, EOY	268	160	242	242
2504	Memo: Budgetary resources, reimb unob bal, EOY	400	400	566	700

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: The Office of Advocacy and Outreach
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0132
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	666	666	666	666
3011	Ob Bal: Obligations incurred: Expired accounts	0	108	108	108
3020	Ob Bal: Outlays (gross)	0	-108	54	50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-263	-263
3050	Ob Bal: EOY: Unpaid obligations	650	650	565	560
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,024	-1,024	-1,024	-1,024
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	302	302	324	180
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-722	-722	-700	-844
3100	Obligated balance, start of year		=====		
		-358	-358	-358	-358
3200	Obligated balance, end of year		=====		
		-73	-73	-135	-283
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	134
4011	Disc: Outlays from balances	0	108	-54	-50
4020	Disc: Total outlays, gross		=====		
		0	108	-54	-50
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-302	-302	-324	-314
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-302	-302	-324	-314
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	302	302	324	180
4060	Disc: Additional offsets against BA only (total)		=====		
		302	302	324	180
4080	Disc: Outlays, net		=====		
		-302	-193	-378	-364
4190	Outlays, net (disc. and mand.)		=====		
		-302	-193	-378	-364

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	8,114	8,114	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	8,360	8,360
1134	BA: Disc: Appropriations precluded from obligation	-4,157	-4,157	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,957	3,957	8,360	8,360
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	7	7	15
1750	BA: Disc: Spending auth: Total	=====	=====		
		7	7	7	34
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,964	3,964	8,367	8,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,964	3,964	8,367	8,394

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,741	3,529	5,447	8,259
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,741	3,529	5,447	8,259
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	34
2104	Reimbursable obligations incurred (total)	=====	=====		
		0	0	2	34
2201	Unob Bal: Apportioned: Avail in the current period	2,223	435	2,918	102
2203	Unob Bal: Apportioned: Anticipated	-7	-7	-7	0
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,223	435	2,918	102
2500	Total budgetary resources	=====	=====	=====	=====
		3,964	3,964	8,367	8,394
2501	Memo: Budgetary resources, subj to apportionment	3,964	3,964	8,367	8,394
2503	Memo: Budgetary resources, direct unob bal, EOY	2,216	428	2,913	102
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	7	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,741	3,529	5,450	8,293
3020	Ob Bal: Outlays (gross)	-1,380	-2,990	-4,924	-7,406
3050	Ob Bal: EOY: Unpaid obligations	361	539	526	887
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7	-7	-7	-15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	-15
3200	Obligated balance, end of year		=====		
		354	532	519	872

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,964	3,964	8,367	8,394
4010	Disc: Outlays from new authority	1,380	2,990	4,924	7,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,380	2,990	4,924	7,406
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7	-7	-7	-15
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-7	-7	-7	-15
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,957	3,957	8,360	8,360
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,380	2,990	4,924	7,387
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,957	3,957	8,360	8,360
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,380	2,990	4,924	7,387

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	348	348	348	348
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		380	380	380	380
1700	BA: Disc: Spending auth: Collected	0	143	239	269
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-142	-238	-269
1910	Total budgetary resources (disc. and mand.)		=====		
		381	381	381	381

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	90	277	282	287
2004	Direct obligations incurred (total)		=====		
		90	277	282	287
2101	Reimbursable obs incurred: Category A (by quarter)	1	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	290	103	98	93
2490	Unob Bal: end of year		=====		
		290	103	98	93
2500	Total budgetary resources		=====		
		381	381	381	381
2501	Memo: Budgetary resources, subj to apportionment	381	381	381	381
2503	Memo: Budgetary resources, direct unob bal, EOY	261	73	68	64
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	30	30	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	816	816	816	816
3011	Ob Bal: Obligations incurred: Expired accounts	90	278	283	287
3020	Ob Bal: Outlays (gross)	-533	-905	-912	-969
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-32	-32
3050	Ob Bal: EOY: Unpaid obligations	342	158	155	103
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-324	-324	-324	-324
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	142	238	269
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-324	-182	-86	-55
3100	Obligated balance, start of year		=====		
		492	492	492	492
3200	Obligated balance, end of year		=====		
		18	-24	70	48

BA & O, Net

4011	Disc: Outlays from balances	533	905	912	969
4020	Disc: Total outlays, gross		=====		
		533	905	912	969
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-143	-239	-269
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-143	-239	-269
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	142	238	269
4060	Disc: Additional offsets against BA only (total)		=====		
		0	142	238	269
4080	Disc: Outlays, net		=====		
		533	762	673	699
4190	Outlays, net (disc. and mand.)		=====		
		533	762	673	699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	30
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	15	40
1700	BA: Disc: Spending auth: Collected	0	21	47	47
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-21	-47	-47
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	15	40

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	9
2004	Direct obligations incurred (total)		=====		
		0	0	1	9
2403	Unob Bal: Unapportioned: Other	10	10	14	31
2490	Unob Bal: end of year		=====		
		10	10	14	31
2500	Total budgetary resources		=====		
		10	10	15	40
2501	Memo: Budgetary resources, subj to apportionment	10	10	15	40
2503	Memo: Budgetary resources, direct unob bal, EOY	11	10	15	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Secretary
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183	183	183	183
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	9
3020	Ob Bal: Outlays (gross)	-11	-14	-21	-39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-30
3050	Ob Bal: EOY: Unpaid obligations	172	170	158	123
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60	-60	-60	-60
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	21	47	47
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-60	-39	-13	-13
3100	Obligated balance, start of year		=====		
		123	123	123	123
3200	Obligated balance, end of year		=====		
		112	131	145	110

BA & O, Net

4011	Disc: Outlays from balances	11	14	21	39
4020	Disc: Total outlays, gross		=====		
		11	14	21	39
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	-47	-47
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-21	-47	-47
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	21	47	47
4060	Disc: Additional offsets against BA only (total)		=====		
		0	21	47	47
4080	Disc: Outlays, net		=====		
		11	-7	-26	-7
4190	Outlays, net (disc. and mand.)		=====		
		11	-7	-26	-7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	35
1700	BA: Disc: Spending auth: Collected	0	12	12	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12	-12	-13
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	35

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	9	9	16
2004	Direct obligations incurred (total)		=====		
		0	9	9	16
2403	Unob Bal: Unapportioned: Other	25	17	17	19
2490	Unob Bal: end of year		=====		
		25	17	17	19
2500	Total budgetary resources		=====		
		25	25	25	35
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	35
2503	Memo: Budgetary resources, direct unob bal, EOY	40	32	32	34
2504	Memo: Budgetary resources, reimb unob bal, EOY	-15	-15	-15	-15

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168	168	168	168
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	9	16
3020	Ob Bal: Outlays (gross)	0	-9	-24	-32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	168	168	153	142
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-206	-206	-206	-206
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	12	12	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-206	-194	-194	-193
3100	Obligated balance, start of year		=====		
		-38	-38	-38	-38
3200	Obligated balance, end of year		=====		
		-38	-26	-41	-52

BA & O, Net

4011	Disc: Outlays from balances	0	9	24	32
4020	Disc: Total outlays, gross		=====		
		0	9	24	32
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-12	-12	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-12	-12	-13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	12	12	13
4060	Disc: Additional offsets against BA only (total)		=====		
		0	12	12	13
4080	Disc: Outlays, net		=====		
		0	-3	12	19
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	12	19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	190	190	190	190
1050	Unob Bal: Unobligated balance (total)		=====		
		190	190	190	190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		190	190	190	191

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	12	12	16
2004	Direct obligations incurred (total)		=====		
		6	12	12	16
2403	Unob Bal: Unapportioned: Other	183	177	177	175
2490	Unob Bal: end of year		=====		
		183	177	177	175
2500	Total budgetary resources		=====		
		190	190	190	191
2501	Memo: Budgetary resources, subj to apportionment	190	190	190	191
2503	Memo: Budgetary resources, direct unob bal, EOY	124	118	118	114
2504	Memo: Budgetary resources, reimb unob bal, EOY	60	60	60	60

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62	62	62	62
3011	Ob Bal: Obligations incurred: Expired accounts	6	12	12	16
3020	Ob Bal: Outlays (gross)	-6	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	62	62	62	66
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	-4
3100	Obligated balance, start of year		=====		
		59	59	59	59
3200	Obligated balance, end of year		=====		
		59	59	59	61

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	6	12	12	12
4020	Disc: Total outlays, gross		=====		
		6	12	12	12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		6	12	12	12
4190	Outlays, net (disc. and mand.)		=====		
		6	12	12	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	50
1029	Unob Bal: Other balances withdrawn	0	0	0	-205
1050	Unob Bal: Unobligated balance (total)		=====		
		159	159	159	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		159	159	160	4

Status of Budgetary Resources

2002	OFFICE OF COMMUNICATIONS	0	4	4	4
2004	Direct obligations incurred (total)		=====		
		0	4	4	4
2403	Unob Bal: Unapportioned: Other	159	155	156	0
2490	Unob Bal: end of year		=====		
		159	155	156	0
2500	Total budgetary resources		=====		
		159	159	160	4
2501	Memo: Budgetary resources, subj to apportionment	159	155	156	0
2501	Memo: Budgetary resources, subj to apportionment	0	4	4	4
	Sub-Total, 2501	159	159	160	4
2503	Memo: Budgetary resources, direct unob bal, EOY	58	54	54	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	100	100	101	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of Public Affairs
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0150
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49	49	49	49
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	4	4
3020	Ob Bal: Outlays (gross)	0	-4	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-50
3050	Ob Bal: EOY: Unpaid obligations	49	49	49	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	1
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1	1	0	0
3100	Obligated balance, start of year		=====		
		50	50	50	50
3200	Obligated balance, end of year		=====		
		50	50	49	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	4	4	4
4020	Disc: Total outlays, gross		=====		
		0	4	4	4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-1	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	775	378	811	811
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-58
1134	BA: Disc: Appropriations precluded from obligation	-397	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		378	378	789	753
1700	BA: Disc: Spending auth: Collected	0	0	0	99
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	307
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	405
1900	Budget authority total (disc. and mand.)		=====		=====
		378	378	789	1,158
1910	Total budgetary resources (disc. and mand.)		=====		=====
		378	378	789	1,158

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	192	387	568	715
2004	Direct obligations incurred (total)		=====		
		192	387	568	715
2101	Reimbursable obs incurred: Category A (by quarter)	113	201	241	405
2104	Reimbursable obligations incurred (total)		=====		
		113	201	241	405
2201	Unob Bal: Apportioned: Avail in the current period	74	-210	-57	37
2403	Unob Bal: Unapportioned: Other	0	0	36	0
2490	Unob Bal: end of year		=====		
		74	-210	-20	37
2500	Total budgetary resources		=====		=====
		378	378	789	1,158
2501	Memo: Budgetary resources, subj to apportionment	378	378	789	1,158
2503	Memo: Budgetary resources, direct unob bal, EOY	186	-9	221	37
2504	Memo: Budgetary resources, reimb unob bal, EOY	-113	-201	-241	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /13-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	304	588	810	1,121
3020	Ob Bal: Outlays (gross)	-253	-515	-767	-1,092
3050	Ob Bal: EOY: Unpaid obligations	51	72	42	28
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-307
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-307
3200	Obligated balance, end of year		=====		
		51	72	42	-278
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		378	378	789	1,158
4010	Disc: Outlays from new authority	253	515	767	1,092
4020	Disc: Total outlays, gross		=====		=====
		253	515	767	1,092
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-99
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-99
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-307
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-307
4070	Disc: Budget authority, net		=====		
		378	378	789	753
4080	Disc: Outlays, net		=====		
		253	515	767	994
4180	Budget authority, net (disc. and mand.)		=====		
		378	378	789	753
4190	Outlays, net (disc. and mand.)		=====		
		253	515	767	994

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1050	Unob Bal: Unobligated balance (total)		=====		
		92	92	92	92
1700	BA: Disc: Spending auth: Collected	0	224	224	484
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-45	-263	-263	-523
1750	BA: Disc: Spending auth: Total		=====		
		-45	-39	-39	-39
1900	Budget authority total (disc. and mand.)		=====		
		-45	-39	-39	-39
1910	Total budgetary resources (disc. and mand.)		=====		
		47	53	53	53

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	8	11	11
2004	Direct obligations incurred (total)		=====		
		-1	8	11	11
2101	Reimbursable obs incurred: Category A (by quarter)	20	-7	-7	-7
2104	Reimbursable obligations incurred (total)		=====		
		20	-7	-7	-7
2403	Unob Bal: Unapportioned: Other	29	52	49	49
2490	Unob Bal: end of year		=====		
		29	52	49	49
2500	Total budgetary resources		=====		
		47	53	53	53
2501	Memo: Budgetary resources, subj to apportionment	47	53	53	53
2503	Memo: Budgetary resources, direct unob bal, EOY	35	25	22	22
2504	Memo: Budgetary resources, reimb unob bal, EOY	-5	27	27	27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	110
3011	Ob Bal: Obligations incurred: Expired accounts	18	1	4	4
3020	Ob Bal: Outlays (gross)	-87	-70	-74	-84
3050	Ob Bal: EOY: Unpaid obligations	41	41	40	29
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-550	-550	-550	-550
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	45	263	263	523
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-505	-287	-287	-27
3100	Obligated balance, start of year		=====		
		-440	-440	-440	-440
3200	Obligated balance, end of year		=====		
		-464	-246	-247	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-45	-39	-39	-39
4011	Disc: Outlays from balances	87	70	74	84
4020	Disc: Total outlays, gross		=====		
		87	70	74	84
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-224	-224	-484
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-224	-224	-484
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	45	263	263	523
4060	Disc: Additional offsets against BA only (total)		=====		
		45	263	263	523
4080	Disc: Outlays, net		=====		
		87	-154	-150	-399
4190	Outlays, net (disc. and mand.)		=====		
		87	-154	-150	-399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	5
1050	Unob Bal: Unobligated balance (total)		=====		
		52	53	53	55
1700	BA: Disc: Spending auth: Collected	180	364	364	364
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-180	-364	-364	-364
1910	Total budgetary resources (disc. and mand.)		=====		
		52	53	53	55

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	52	53	53	55
2490	Unob Bal: end of year		=====		
		52	53	53	55
2500	Total budgetary resources		=====		
		52	53	53	55
2501	Memo: Budgetary resources, subj to apportionment	52	53	53	55
2503	Memo: Budgetary resources, direct unob bal, EOY	29	30	30	32
2504	Memo: Budgetary resources, reimb unob bal, EOY	23	23	23	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	12
3020	Ob Bal: Outlays (gross)	0	-2	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	9	6	4	2
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-387	-387	-387	-387
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	180	364	364	364
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-207	-23	-23	-23
3100	Obligated balance, start of year		=====		
		-375	-375	-375	-375
3200	Obligated balance, end of year		=====		
		-198	-17	-19	-21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	5	5
4020	Disc: Total outlays, gross		=====		
		0	2	5	5
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-180	-364	-364	-364
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-180	-364	-364	-364
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	180	364	364	364
4060	Disc: Additional offsets against BA only (total)		=====		
		180	364	364	364
4080	Disc: Outlays, net		=====		
		-180	-362	-359	-359
4190	Outlays, net (disc. and mand.)		=====		
		-180	-362	-359	-359

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		27	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		27	41	41	41

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	27	41	40	40
2490	Unob Bal: end of year		=====		
		27	41	40	40
2500	Total budgetary resources		=====		
		27	41	41	41
2501	Memo: Budgetary resources, subj to apportionment	27	41	41	41
2503	Memo: Budgetary resources, direct unob bal, EOY	27	41	40	40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	18
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	18	4	4	4
3100	Obligated balance, start of year		=====		
		18	18	18	18
3200	Obligated balance, end of year		=====		
		18	4	4	4

BA & O, Net

4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		1	2	3	3
1700	BA: Disc: Spending auth: Collected	137	137	137	137
1750	BA: Disc: Spending auth: Total		=====		
		137	137	137	137
1900	Budget authority total (disc. and mand.)		=====		
		137	137	137	137
1910	Total budgetary resources (disc. and mand.)		=====		
		138	140	140	140

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	143	143	140	140
2004	Direct obligations incurred (total)		=====		
		143	143	140	140
2403	Unob Bal: Unapportioned: Other	-5	-3	0	0
2490	Unob Bal: end of year		=====		
		-5	-3	0	0
2500	Total budgetary resources		=====		
		138	140	140	140
2501	Memo: Budgetary resources, subj to apportionment	138	140	140	140
2503	Memo: Budgetary resources, direct unob bal, EOY	-5	-3	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-141	-141	-141	-141
3011	Ob Bal: Obligations incurred: Expired accounts	143	143	140	140
3020	Ob Bal: Outlays (gross)	0	0	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	2	1	0	0
3100	Obligated balance, start of year	-141	=====	-141	-141
3200	Obligated balance, end of year	2	=====	0	0

BA & O, Net

4000	Disc: Budget authority, gross	137	=====	137	137
4011	Disc: Outlays from balances	0	0	-3	-3
4020	Disc: Total outlays, gross	0	=====	-3	-3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-137	-137	-137	-137
4040	Disc: Offsets against gross BA and outlays (total)	-137	=====	-137	-137
4080	Disc: Outlays, net	-137	=====	-140	-140
4190	Outlays, net (disc. and mand.)	-137	=====	-140	-140

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Office of the Secretary
 Treasury Account: Office of the Under Secretary for Food Safety
 Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-3701
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)		====		
		4	6	6	0
1910	Total budgetary resources (disc. and mand.)		====		
		4	6	6	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	6	6	0
2490	Unob Bal: end of year		====		
		4	6	6	0
2500	Total budgetary resources		====		
		4	6	6	0
2501	Memo: Budgetary resources, subj to apportionment	4	6	6	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4	6	6	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3100	Obligated balance, start of year		====		
		4	4	4	4
3200	Obligated balance, end of year		====		
		2	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Account Total, Office of the Secretary
 Treasury Account:
 Budget Account Id: 005-03-9913 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,315	34,315	34,315	34,315
1021	Unob Bal: Recov of prior year unpaid obligations	758	1,248	2,436	4,001
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,073	35,563	36,751	37,145
1100	BA: Disc: Appropriation	48,542	46,254	53,368	53,368
1120	BA: Disc: Approps transferred to other accounts	0	0	-39,798	-38,412
1121	BA: Disc: Approps transferred from other accounts	0	0	38,374	36,950
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,445	-3,826
1134	BA: Disc: Appropriations precluded from obligation	-24,869	-22,581	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,674	23,674	50,499	48,080
1700	BA: Disc: Spending auth: Collected	6,874	22,556	32,318	72,190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,895	12,879	8,506	-37,921
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,434	387	882	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,203	35,822	41,707	34,268
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,877	59,495	92,205	82,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,950	95,059	128,957	119,494

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Account Total, Office of the Secretary
 Treasury Account:
 Budget Account Id: 005-03-9913 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,868	23,217	34,916	48,485
2104	Reimbursable obligations incurred (total)	8,796	21,328	35,915	52,006
2201	Unob Bal: Apportioned: Avail in the current period	10,243	20,340	23,293	2,492
2203	Unob Bal: Apportioned: Anticipated	4,412	404	923	0
2403	Unob Bal: Unapportioned: Other	37,632	29,770	33,910	16,511
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,286	50,514	58,125	19,004
2500	Total budgetary resources	=====	=====	=====	=====
		72,950	95,059	128,957	119,494
2501	Memo: Budgetary resources, subj to apportionment	72,950	95,059	128,957	119,494
2503	Memo: Budgetary resources, direct unob bal, EOY	18,681	7,609	23,069	5,677
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,605	42,906	35,056	13,327

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,373	39,373	39,373	39,373
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,447	42,363	68,195	97,304
3011	Ob Bal: Obligations incurred: Expired accounts	1,217	2,182	2,636	3,186
3020	Ob Bal: Outlays (gross)	-27,759	-50,875	-78,078	-110,860
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-758	-1,248	-2,436	-3,960
3050	Ob Bal: EOY: Unpaid obligations	31,520	31,794	29,690	25,003
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,215	-91,215	-91,215	-91,215
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-9,081	-37,090	-40,058	-17,215
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	6,186	24,211	31,553	55,136
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-94,109	-104,093	-99,720	-53,293
3100	Obligated balance, start of year	=====	=====	=====	=====
		-51,841	-51,841	-51,841	-51,841
3200	Obligated balance, end of year	=====	=====	=====	=====
		-62,590	-72,299	-70,030	-28,290

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Account Total, Office of the Secretary
 Treasury Account:
 Budget Account Id: 005-03-9913 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,877	59,495	92,205	82,349
4010	Disc: Outlays from new authority	14,623	31,019	55,098	84,551
4011	Disc: Outlays from balances	12,746	19,362	22,449	25,776
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,369	50,381	77,547	110,328
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,872	-22,507	-32,270	-72,141
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-48	-48	-48
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,874	-22,556	-32,318	-72,190
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,081	-37,090	-40,058	-17,215
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,186	24,211	31,553	55,136
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,434	-387	-882	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,329	-13,266	-9,388	37,921
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,674	23,674	50,499	48,080
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,494	27,826	45,229	38,138
4101	Mand: Outlays from balances	390	493	531	533
4110	Mand: Total outlays, gross	390	493	531	533
4170	Mand: Outlays, net		=====		
		390	493	531	533
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,674	23,674	50,499	48,080
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,885	28,319	45,760	38,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,934	2,934	2,934	2,934
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,935	2,937	2,937	2,937
1201	BA: Mand: Appropriation (special or trust fund)	112	231	486	731
1250	BA: Mand: Anticipated appropriation	257	320	277	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		369	551	763	731
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		369	551	763	731
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,303	3,489	3,701	3,669

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	130	400	611
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5	130	400	611
2201	Unob Bal: Apportioned: Avail in the current period	2,919	2,913	2,886	2,923
2203	Unob Bal: Apportioned: Anticipated	257	320	277	0
2403	Unob Bal: Unapportioned: Other	122	125	137	135
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,298	3,358	3,301	3,057
2500	Total budgetary resources	=====	=====	=====	=====
		3,303	3,489	3,701	3,669
2501	Memo: Budgetary resources, subj to apportionment	3,303	3,489	3,701	3,669
2503	Memo: Budgetary resources, direct unob bal, EOY	3,298	3,358	3,301	3,057

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	97
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	130	400	611
3020	Ob Bal: Outlays (gross)	-42	-152	-288	-584
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	60	73	206	121
3100	Obligated balance, start of year		=====		
		97	97	97	97
3200	Obligated balance, end of year		=====		
		60	73	206	121

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		369	551	763	731
4100	Mand: Outlays from new authority	40	102	235	480
4101	Mand: Outlays from balances	2	50	54	104
4110	Mand: Total outlays, gross	42	152	288	584
4160	Mand: Budget authority, net		=====		
		369	551	763	731
4170	Mand: Outlays, net		=====		
		42	152	288	584
4180	Budget authority, net (disc. and mand.)		=====		
		369	551	763	731
4190	Outlays, net (disc. and mand.)		=====		
		42	152	288	584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 005-03-8203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,934	2,934	2,934	2,934
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,935	2,937	2,937	2,937
1201	BA: Mand: Appropriation (special or trust fund)	112	231	486	731
1250	BA: Mand: Anticipated appropriation	257	320	277	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		369	551	763	731
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		369	551	763	731
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,303	3,489	3,701	3,669

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5	130	400	611
2201	Unob Bal: Apportioned: Avail in the current period	2,919	2,913	2,886	2,923
2203	Unob Bal: Apportioned: Anticipated	257	320	277	0
2403	Unob Bal: Unapportioned: Other	122	125	137	135
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,298	3,358	3,301	3,057
2500	Total budgetary resources	=====	=====	=====	=====
		3,303	3,489	3,701	3,669
2501	Memo: Budgetary resources, subj to apportionment	3,303	3,489	3,701	3,669
2503	Memo: Budgetary resources, direct unob bal, EOY	3,298	3,358	3,301	3,057

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 005-03-8203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	97
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	130	400	611
3020	Ob Bal: Outlays (gross)	-42	-152	-288	-584
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	60	73	206	121
3100	Obligated balance, start of year		=====		
		97	97	97	97
3200	Obligated balance, end of year		=====		
		60	73	206	121

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		369	551	763	731
4100	Mand: Outlays from new authority	40	102	235	480
4101	Mand: Outlays from balances	2	50	54	104
4110	Mand: Total outlays, gross	42	152	288	584
4160	Mand: Budget authority, net		=====		
		369	551	763	731
4170	Mand: Outlays, net		=====		
		42	152	288	584
4180	Budget authority, net (disc. and mand.)		=====		
		369	551	763	731
4190	Outlays, net (disc. and mand.)		=====		
		42	152	288	584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary
 Treasury Account:
 Budget Account Id: 005-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,249	37,249	37,249	37,249
1021	Unob Bal: Recov of prior year unpaid obligations	759	1,251	2,439	4,004
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,008	38,501	39,689	40,083
1100	BA: Disc: Appropriation	48,542	46,254	53,368	53,368
1120	BA: Disc: Approps transferred to other accounts	0	0	-39,798	-38,412
1121	BA: Disc: Approps transferred from other accounts	0	0	38,374	36,950
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,445	-3,826
1134	BA: Disc: Appropriations precluded from obligation	-24,869	-22,581	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,674	23,674	50,499	48,080
1201	BA: Mand: Appropriation (special or trust fund)	112	231	486	731
1250	BA: Mand: Anticipated appropriation	257	320	277	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		369	551	763	731
1700	BA: Disc: Spending auth: Collected	6,874	22,556	32,318	72,190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,895	12,879	8,506	-37,921
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,434	387	882	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,203	35,822	41,707	34,268
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,245	60,047	92,969	83,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,253	98,547	132,657	123,163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary
 Treasury Account:
 Budget Account Id: 005-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,873	23,347	35,316	49,096
2104	Reimbursable obligations incurred (total)	8,796	21,328	35,915	52,006
2201	Unob Bal: Apportioned: Avail in the current period	13,162	23,253	26,179	5,415
2203	Unob Bal: Apportioned: Anticipated	4,668	724	1,200	0
2403	Unob Bal: Unapportioned: Other	37,754	29,895	34,047	16,646
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,585	53,873	61,426	22,061
2500	Total budgetary resources	=====	=====	=====	=====
		76,253	98,547	132,657	123,163
2501	Memo: Budgetary resources, subj to apportionment	76,253	98,547	132,657	123,163
2503	Memo: Budgetary resources, direct unob bal, EOY	21,980	10,967	26,370	8,734
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,605	42,906	35,056	13,327
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,471	39,471	39,471	39,471
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,452	42,493	68,595	97,915
3011	Ob Bal: Obligations incurred: Expired accounts	1,217	2,182	2,636	3,186
3020	Ob Bal: Outlays (gross)	-27,801	-51,027	-78,366	-111,444
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-758	-1,248	-2,436	-3,960
3050	Ob Bal: EOY: Unpaid obligations	31,580	31,867	29,896	25,124
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,215	-91,215	-91,215	-91,215
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,081	-37,090	-40,058	-17,215
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6,186	24,211	31,553	55,136
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-94,109	-104,093	-99,720	-53,293
3100	Obligated balance, start of year	=====	=====	=====	=====
		-51,744	-51,744	-51,744	-51,744
3200	Obligated balance, end of year	=====	=====	=====	=====
		-62,529	-72,226	-69,824	-28,169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the Secretary
 Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary
 Treasury Account:
 Budget Account Id: 005-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,877	59,495	92,205	82,349
4010	Disc: Outlays from new authority	14,623	31,019	55,098	84,551
4011	Disc: Outlays from balances	12,746	19,362	22,449	25,776
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,369	50,381	77,547	110,328
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,872	-22,507	-32,270	-72,141
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-48	-48	-48
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,874	-22,556	-32,318	-72,190
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,081	-37,090	-40,058	-17,215
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,186	24,211	31,553	55,136
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,434	-387	-882	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,329	-13,266	-9,388	37,921
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,674	23,674	50,499	48,080
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,494	27,826	45,229	38,138
4090	Mand: Budget authority, gross		=====		
		369	551	763	731
4100	Mand: Outlays from new authority	40	102	235	480
4101	Mand: Outlays from balances	392	543	584	637
4110	Mand: Total outlays, gross	432	645	819	1,117
4160	Mand: Budget authority, net		=====		
		369	551	763	731
4170	Mand: Outlays, net		=====		=====
		432	645	819	1,117
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,042	24,225	51,262	48,811

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary
Treasury Account:
Budget Account Id: 005-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,927	28,471	46,048	39,255

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of Budget and Program Analysis
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /13-0503
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	9,001	9,001	9,049	9,049
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-350
1130	BA: Disc: Appropriations permanently reduced	0	0	-245	-695
1134	BA: Disc: Appropriations precluded from obligation	-4,611	-4,611	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,390	4,390	8,804	8,004
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,390	4,390	8,804	8,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,390	4,390	8,804	8,004

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,976	3,671	5,739	7,655
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,976	3,671	5,739	7,655
2201	Unob Bal: Apportioned: Avail in the current period	2,414	718	2,616	349
2403	Unob Bal: Unapportioned: Other	0	0	450	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,414	718	3,065	349
2500	Total budgetary resources	=====	=====	=====	=====
		4,390	4,390	8,804	8,004
2501	Memo: Budgetary resources, subj to apportionment	4,390	4,390	8,804	8,004
2503	Memo: Budgetary resources, direct unob bal, EOY	2,414	718	3,065	349

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of Budget and Program Analysis
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /13-0503
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,976	3,671	5,739	7,655
3020	Ob Bal: Outlays (gross)	-1,517	-3,151	-5,183	-7,378
3050	Ob Bal: EOY: Unpaid obligations	459	520	555	278
3200	Obligated balance, end of year		=====		
		459	520	555	278

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,390	4,390	8,804	8,004
4010	Disc: Outlays from new authority	1,517	3,151	5,183	7,378
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,517	3,151	5,183	7,378
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,390	4,390	8,804	8,004
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,517	3,151	5,183	7,378
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,390	4,390	8,804	8,004
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,517	3,151	5,183	7,378

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of Budget and Program Analysis
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /12-0503
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	582	582	582	582
1021	Unob Bal: Recov of prior year unpaid obligations	62	64	71	79
1050	Unob Bal: Unobligated balance (total)		=====		
		644	646	653	661
1910	Total budgetary resources (disc. and mand.)		=====		
		644	646	653	661

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	93	96	96
2004	Direct obligations incurred (total)		=====		
		0	93	96	96
2403	Unob Bal: Unapportioned: Other	644	553	557	565
2490	Unob Bal: end of year		=====		
		644	553	557	565
2500	Total budgetary resources		=====		
		644	646	653	661
2501	Memo: Budgetary resources, subj to apportionment	644	646	653	661
2503	Memo: Budgetary resources, direct unob bal, EOY	644	553	557	565

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of Budget and Program Analysis
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /12-0503
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	598	598	598	598
3011	Ob Bal: Obligations incurred: Expired accounts	0	93	96	96
3020	Ob Bal: Outlays (gross)	-429	-530	-540	-551
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-62	-64	-71	-79
3050	Ob Bal: EOY: Unpaid obligations	107	97	83	64
3100,Obligated balance, start of year			=====		
		598	598	598	598
3200,Obligated balance, end of year			=====		
		107	97	83	64

BA & O, Net

4011	Disc: Outlays from balances	429	530	540	551
4020	Disc: Total outlays, gross		=====		
		429	530	540	551
4080,Disc: Outlays, net			=====		
		429	530	540	551
4190,Outlays, net (disc. and mand.)			=====		
		429	530	540	551

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of Budget and Program Analysis
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /11-0503
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	420	420	420	420
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		420	420	425	425
1910	Total budgetary resources (disc. and mand.)		=====		
		420	420	425	425

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	420	420	424	424
2490	Unob Bal: end of year		=====		
		420	420	424	424
2500	Total budgetary resources		=====		
		420	420	425	425
2501	Memo: Budgetary resources, subj to apportionment	420	420	425	425
2503	Memo: Budgetary resources, direct unob bal, EOY	420	420	424	424

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3020	Ob Bal: Outlays (gross)	-12	-12	-13	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	30	30	24	23
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		30	30	24	23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of Budget and Program Analysis
Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /11-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12	12	13	14
4020	Disc: Total outlays, gross		=====		
		12	12	13	14
4080	Disc: Outlays, net		=====		
		12	12	13	14
4190	Outlays, net (disc. and mand.)		=====		
		12	12	13	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of Budget and Program Analysis
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /10-0503
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	852	852	852	852
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	25	34
1050	Unob Bal: Unobligated balance (total)		=====		
		852	877	877	886
1910	Total budgetary resources (disc. and mand.)		=====		
		852	877	877	886

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	852	877	877	886
2490	Unob Bal: end of year		=====		
		852	877	877	886
2500	Total budgetary resources		=====		
		852	877	877	886
2501	Memo: Budgetary resources, subj to apportionment	852	877	877	886
2503	Memo: Budgetary resources, direct unob bal, EOY	852	877	877	886

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-272	-272	-272	-272
3020	Ob Bal: Outlays (gross)	0	0	0	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-25	-25	-34
3050	Ob Bal: EOY: Unpaid obligations	-272	-297	-297	-315
3100	Obligated balance, start of year		=====		
		-272	-272	-272	-272
3200	Obligated balance, end of year		=====		
		-272	-297	-297	-315

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of Budget and Program Analysis
Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /10-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	8
4020	Disc: Total outlays, gross		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		0	0	0	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of Budget and Program Analysis
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /09-0503
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	512	512	512	512
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		512	532	535	535
1910	Total budgetary resources (disc. and mand.)		=====		
		512	532	535	535

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	512	532	535	535
2490	Unob Bal: end of year		=====		
		512	532	535	535
2500	Total budgetary resources		=====		
		512	532	535	535
2501	Memo: Budgetary resources, subj to apportionment	512	532	535	535
2503	Memo: Budgetary resources, direct unob bal, EOY	512	532	535	535

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27	27	27	27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	27	7	4	4
3100	Obligated balance, start of year		=====		
		27	27	27	27
3200	Obligated balance, end of year		=====		
		27	7	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of Budget and Program Analysis
 Treasury Account: Office of Budget and Program Analysis
 Budget Account Id: 005-04-0503 Treasury Account Id: 12- - /08-0503
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	221	221	221	221
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	33	33
1029	Unob Bal: Other balances withdrawn	0	0	0	-254
1050	Unob Bal: Unobligated balance (total)		=====		
		234	234	254	0
1910	Total budgetary resources (disc. and mand.)		=====		
		234	234	254	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	234	234	254	0
2490	Unob Bal: end of year		=====		
		234	234	254	0
2500	Total budgetary resources		=====		
		234	234	254	0
2501	Memo: Budgetary resources, subj to apportionment	234	234	254	0
2503	Memo: Budgetary resources, direct unob bal, EOY	234	234	254	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33	33	33	33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-33	-33
3050	Ob Bal: EOY: Unpaid obligations	20	20	0	0
3100	Obligated balance, start of year		=====		
		33	33	33	33
3200	Obligated balance, end of year		=====		
		20	20	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Account Total, Office of Budget and Program Analysis
 Treasury Account:
 Budget Account Id: 005-04-0503 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,587	2,587	2,587	2,587
1021	Unob Bal: Recov of prior year unpaid obligations	75	122	156	174
1029	Unob Bal: Other balances withdrawn	0	0	0	-254
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,662	2,709	2,744	2,507
1100	BA: Disc: Appropriation	9,001	9,001	9,049	9,049
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-350
1130	BA: Disc: Appropriations permanently reduced	0	0	-245	-695
1134	BA: Disc: Appropriations precluded from obligation	-4,611	-4,611	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,390	4,390	8,804	8,004
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,390	4,390	8,804	8,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,052	7,099	11,548	10,511

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,976	3,764	5,834	7,752
2201	Unob Bal: Apportioned: Avail in the current period	2,414	718	2,616	349
2403	Unob Bal: Unapportioned: Other	2,662	2,616	3,098	2,410
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,076	3,334	5,713	2,759
2500	Total budgetary resources	=====	=====	=====	=====
		7,052	7,099	11,548	10,511
2501	Memo: Budgetary resources, subj to apportionment	7,052	7,099	11,548	10,511
2503	Memo: Budgetary resources, direct unob bal, EOY	5,076	3,334	5,713	2,759

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Account Total, Office of Budget and Program Analysis
 Treasury Account:
 Budget Account Id: 005-04-0503 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	428	428	428	428
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,976	3,671	5,739	7,655
3011	Ob Bal: Obligations incurred: Expired accounts	0	93	96	97
3020	Ob Bal: Outlays (gross)	-1,958	-3,693	-5,737	-7,951
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-122	-156	-174
3050	Ob Bal: EOY: Unpaid obligations	371	378	369	55
3100	Obligated balance, start of year	428	====	428	428
3200	Obligated balance, end of year	371	====	369	55

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	====
		4,390	4,390	8,804	8,004
4010	Disc: Outlays from new authority	1,517	3,151	5,183	7,378
4011	Disc: Outlays from balances	441	542	553	574
4020	Disc: Total outlays, gross	====	====	====	====
		1,958	3,693	5,737	7,951
4070	Disc: Budget authority, net	====	====	====	====
		4,390	4,390	8,804	8,004
4080	Disc: Outlays, net	====	====	====	====
		1,958	3,693	5,737	7,951
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		4,390	4,390	8,804	8,004
4190	Outlays, net (disc. and mand.)	====	====	====	====
		1,958	3,693	5,737	7,951

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /13-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,245	11,245	16,008	16,008
1130	BA: Disc: Appropriations permanently reduced	0	0	-433	-996
1134	BA: Disc: Appropriations precluded from obligation	-5,761	-5,761	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,484	5,484	15,575	15,012
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-135
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	-135
1700	BA: Disc: Spending auth: Collected	0	0	3	80
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	183	1,204
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	502	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	687	1,284
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,484	5,484	16,262	16,161
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,484	5,484	16,262	16,161

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,114	4,100	6,883	14,674
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,114	4,100	6,883	14,674
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3	1,284
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	3	1,284
2201	Unob Bal: Apportioned: Avail in the current period	3,370	1,384	8,312	203
2203	Unob Bal: Apportioned: Anticipated	0	0	502	0
2403	Unob Bal: Unapportioned: Other	0	0	562	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,370	1,384	9,376	203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /13-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		5,484	5,484	16,262	16,161
2501	Memo: Budgetary resources, subj to apportionment	5,484	5,484	16,262	16,161
2503	Memo: Budgetary resources, direct unob bal, EOY	3,370	1,384	8,691	96
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	684	107

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,114	4,100	6,886	15,958
3020	Ob Bal: Outlays (gross)	-1,627	-3,470	-5,863	-8,665
3050	Ob Bal: EOY: Unpaid obligations	487	630	1,023	7,293
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-183	-1,204
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-183	-1,204
3200	Obligated balance, end of year	=====	=====	=====	=====
		487	630	841	6,089

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,484	5,484	16,262	16,296
4010	Disc: Outlays from new authority	1,627	3,470	5,863	8,665
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,627	3,470	5,863	8,665
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3	-80
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-3	-80
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-183	-1,204
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-502	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-684	-1,204
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,484	5,484	15,575	15,012
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,627	3,470	5,860	8,585

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /13-0123
FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-135
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-135
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,484	5,484	15,575	14,877
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,627	3,470	5,860	8,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /12-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	528	528	528	528
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	12	74
1050	Unob Bal: Unobligated balance (total)		=====		
		540	540	540	602
1700	BA: Disc: Spending auth: Collected	0	37	646	1,057
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-37	-646	-1,058
1910	Total budgetary resources (disc. and mand.)		=====		
		540	540	540	602

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	52	71	-106	-257
2004	Direct obligations incurred (total)		=====		
		52	71	-106	-257
2101	Reimbursable obs incurred: Category A (by quarter)	0	37	214	394
2104	Reimbursable obligations incurred (total)		=====		
		0	37	214	394
2403	Unob Bal: Unapportioned: Other	0	0	0	38
2403	Unob Bal: Unapportioned: Other	488	432	432	428
	Sub-Total, 2403	488	432	432	466
2490	Unob Bal: end of year		=====		
		488	432	432	466
2500	Total budgetary resources		=====		
		540	540	540	602
2501	Memo: Budgetary resources, subj to apportionment	540	540	540	564
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	38
	Sub-Total, 2501	540	540	540	602
2503	Memo: Budgetary resources, direct unob bal, EOY	95	76	252	428
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	38
	Sub-Total, 2503	95	76	252	466
2504	Memo: Budgetary resources, reimb unob bal, EOY	394	356	180	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /12-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,623	5,623	5,623	5,623
3011	Ob Bal: Obligations incurred: Expired accounts	52	108	108	136
3020	Ob Bal: Outlays (gross)	-838	-1,461	-2,624	-3,424
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-12	-74
3050	Ob Bal: EOY: Unpaid obligations	4,825	4,258	3,095	2,261
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,527	-2,527	-2,527	-2,527
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	37	646	1,058
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,527	-2,490	-1,882	-1,470
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,096	3,096	3,096	3,096
3200	Obligated balance, end of year	=====	=====	=====	
		2,298	1,768	1,213	792

BA & O, Net

4011	Disc: Outlays from balances	838	1,461	2,624	3,424
4020	Disc: Total outlays, gross		=====	=====	=====
		838	1,461	2,624	3,424
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-37	-646	-1,057
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-37	-646	-1,057
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	37	646	1,058
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	37	646	1,058
4080	Disc: Outlays, net		=====	=====	=====
		838	1,424	1,979	2,367
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		838	1,424	1,979	2,367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /11-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	344	344	344	344
1050	Unob Bal: Unobligated balance (total)		=====		
		344	344	344	344
1700	BA: Disc: Spending auth: Collected	74	97	164	295
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-65	-89	-156	-287
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		352	352	352	352

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-8	-8	-8	22
2004	Direct obligations incurred (total)		=====		
		-8	-8	-8	22
2101	Reimbursable obs incurred: Category A (by quarter)	9	9	9	9
2104	Reimbursable obligations incurred (total)		=====		
		9	9	9	9
2403	Unob Bal: Unapportioned: Other	352	352	352	321
2490	Unob Bal: end of year		=====		
		352	352	352	321
2500	Total budgetary resources		=====		
		352	352	352	352
2501	Memo: Budgetary resources, subj to apportionment	352	352	352	352
2503	Memo: Budgetary resources, direct unob bal, EOY	352	352	352	321

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /11-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,031	2,031	2,031	2,031
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	31
3020	Ob Bal: Outlays (gross)	-483	-1,186	-1,554	-1,620
3050	Ob Bal: EOY: Unpaid obligations	1,548	846	478	442
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-291	-291	-291	-291
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	65	89	156	287
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-225	-202	-135	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,741	1,741	1,741	1,741
3200	Obligated balance, end of year	=====	=====		
		1,323	644	343	438

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		8	8	8	8
4011	Disc: Outlays from balances	483	1,186	1,554	1,620
4020	Disc: Total outlays, gross		=====	=====	=====
		483	1,186	1,554	1,620
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-74	-97	-164	-295
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-74	-97	-164	-295
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	65	89	156	287
4060	Disc: Additional offsets against BA only (total)		=====		
		65	89	156	287
4080	Disc: Outlays, net		=====	=====	=====
		410	1,089	1,390	1,325
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		410	1,089	1,390	1,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /10-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	489	489	489	489
1021	Unob Bal: Recov of prior year unpaid obligations	199	199	199	204
1050	Unob Bal: Unobligated balance (total)		=====		
		688	688	688	692
1700	BA: Disc: Spending auth: Collected	105	199	199	199
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-105	-199	-199	-201
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-2
1910	Total budgetary resources (disc. and mand.)		=====		
		688	688	688	691

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2101	Reimbursable obs incurred: Category A (by quarter)	199	199	199	199
2104	Reimbursable obligations incurred (total)		=====		
		199	199	199	199
2403	Unob Bal: Unapportioned: Other	489	489	489	488
2490	Unob Bal: end of year		=====		
		489	489	489	488
2500	Total budgetary resources		=====		
		688	688	688	691
2501	Memo: Budgetary resources, subj to apportionment	688	688	688	691
2503	Memo: Budgetary resources, direct unob bal, EOY	487	487	487	487
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /10-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	435	435	435	435
3011	Ob Bal: Obligations incurred: Expired accounts	199	199	199	202
3020	Ob Bal: Outlays (gross)	-213	-247	-260	-286
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-199	-199	-199	-204
3050	Ob Bal: EOY: Unpaid obligations	222	188	175	148
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-202	-202	-202	-202
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	105	199	199	201
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-97	-3	-3	-2
3100	Obligated balance, start of year		=====		
		233	233	233	233
3200	Obligated balance, end of year		=====		
		125	185	172	147

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-2
4011	Disc: Outlays from balances	213	247	260	286
4020	Disc: Total outlays, gross		=====		
		213	247	260	286
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-105	-199	-199	-199
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-105	-199	-199	-199
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	105	199	199	201
4060	Disc: Additional offsets against BA only (total)		=====		
		105	199	199	201
4080	Disc: Outlays, net		=====		
		108	48	61	87
4190	Outlays, net (disc. and mand.)		=====		
		108	48	61	87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /09-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	550	550	550	550
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		550	550	569	569
1700	BA: Disc: Spending auth: Collected	23	113	118	223
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23	-113	-118	-223
1910	Total budgetary resources (disc. and mand.)		=====		
		550	550	569	569

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	541	541	559	559
2403	Unob Bal: Unapportioned: Other	9	9	9	9
	Sub-Total, 2403	550	550	568	568
2490	Unob Bal: end of year		=====		
		550	550	569	569
2500	Total budgetary resources		=====		
		550	550	569	569
2501	Memo: Budgetary resources, subj to apportionment	541	541	559	559
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	9
	Sub-Total, 2501	550	550	568	568
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	9
2503	Memo: Budgetary resources, direct unob bal, EOY	255	255	255	255
	Sub-Total, 2503	264	264	264	264
2504	Memo: Budgetary resources, reimb unob bal, EOY	286	286	304	304

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /09-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	92	92	74	74
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-529	-529	-529	-529
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	23	113	118	223
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-506	-416	-410	-306
3100	Obligated balance, start of year		=====		
		-437	-437	-437	-437
3200	Obligated balance, end of year		=====		
		-413	-324	-336	-232
<u>BA & O, Net</u>					
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-23	-113	-118	-223
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-23	-113	-118	-223
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	113	118	223
4060	Disc: Additional offsets against BA only (total)		=====		
		23	113	118	223
4080	Disc: Outlays, net		=====		
		-23	-113	-118	-223
4190	Outlays, net (disc. and mand.)		=====		
		-23	-113	-118	-223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /08-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	471	471	471	471
1021	Unob Bal: Recov of prior year unpaid obligations	35	45	45	123
1029	Unob Bal: Other balances withdrawn	0	0	0	-481
1050	Unob Bal: Unobligated balance (total)		=====		
		506	516	516	113
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	-115
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-113
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-113
1910	Total budgetary resources (disc. and mand.)		=====		
		506	516	516	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	506	516	516	0
2490	Unob Bal: end of year		=====		
		506	516	516	0
2500	Total budgetary resources		=====		
		506	516	516	0
2501	Memo: Budgetary resources, subj to apportionment	506	516	516	0
2503	Memo: Budgetary resources, direct unob bal, EOY	395	403	403	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	111	113	113	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Office of the Chief Economist
 Treasury Account: Office of the Chief Economist
 Budget Account Id: 005-04-0123 Treasury Account Id: 12- - /08-0123
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123	123	123	123
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-45	-45	-123
3050	Ob Bal: EOY: Unpaid obligations	88	78	78	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	-115
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	2	115
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-113	-113	-113	0
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		-25	-35	-35	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-113
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	115
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	2	115
4080	Disc: Outlays, net		=====		
		-2	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	-2	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /13-0706
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	12,920	6,301	14,225	14,225
1130	BA: Disc: Appropriations permanently reduced	0	0	-385	-1,031
1134	BA: Disc: Appropriations precluded from obligation	-6,619	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,301	6,301	13,840	13,194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,301	6,301	13,840	13,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,301	6,301	13,840	13,194

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,064	5,877	9,380	12,988
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,064	5,877	9,380	12,988
2201	Unob Bal: Apportioned: Avail in the current period	3,237	424	3,813	206
2403	Unob Bal: Unapportioned: Other	0	0	646	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,237	424	4,459	206
2500	Total budgetary resources	=====	=====	=====	=====
		6,301	6,301	13,840	13,194
2501	Memo: Budgetary resources, subj to apportionment	6,301	6,301	13,840	13,194
2503	Memo: Budgetary resources, direct unob bal, EOY	3,237	424	4,459	206

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /13-0706
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,064	5,877	9,380	12,988
3020	Ob Bal: Outlays (gross)	-2,448	-5,181	-8,251	-11,914
3050	Ob Bal: EOY: Unpaid obligations	616	697	1,129	1,073
3200	Obligated balance, end of year	616	697	1,129	1,073

BA & O, Net

4000	Disc: Budget authority, gross	6,301	6,301	13,840	13,194
4010	Disc: Outlays from new authority	2,448	5,181	8,251	11,914
4020	Disc: Total outlays, gross	2,448	5,181	8,251	11,914
4070	Disc: Budget authority, net	6,301	6,301	13,840	13,194
4080	Disc: Outlays, net	2,448	5,181	8,251	11,914
4180	Budget authority, net (disc. and mand.)	6,301	6,301	13,840	13,194
4190	Outlays, net (disc. and mand.)	2,448	5,181	8,251	11,914

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /12-0706
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	36	48	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		100	113	113	113
1910	Total budgetary resources (disc. and mand.)		=====		
		100	113	113	113

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	33	52	87	86
2004	Direct obligations incurred (total)		=====		
		33	52	87	86
2403	Unob Bal: Unapportioned: Other	68	61	26	27
2490	Unob Bal: end of year		=====		
		68	61	26	27
2500	Total budgetary resources		=====		
		100	113	113	113
2501	Memo: Budgetary resources, subj to apportionment	100	113	113	113
2503	Memo: Budgetary resources, direct unob bal, EOY	68	61	26	27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /12-0706
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,513	1,513	1,513	1,513
3011	Ob Bal: Obligations incurred: Expired accounts	33	52	87	86
3020	Ob Bal: Outlays (gross)	-960	-1,039	-1,298	-1,412
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-48	-48	-48
3050	Ob Bal: EOY: Unpaid obligations	550	478	255	139
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,513	1,513	1,513	1,513
3200	Obligated balance, end of year		=====		
		550	478	255	139

BA & O, Net

4011	Disc: Outlays from balances	960	1,039	1,298	1,412
4020	Disc: Total outlays, gross		=====	=====	=====
		960	1,039	1,298	1,412
4080	Disc: Outlays, net		=====	=====	=====
		960	1,039	1,298	1,412
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		960	1,039	1,298	1,412

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /11-0706
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	260	260	260	260
1050	Unob Bal: Unobligated balance (total)		=====		
		260	260	260	260
1910	Total budgetary resources (disc. and mand.)		=====		
		260	260	260	260

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	6	6
2004	Direct obligations incurred (total)		=====		
		0	0	6	6
2403	Unob Bal: Unapportioned: Other	260	260	254	254
2490	Unob Bal: end of year		=====		
		260	260	254	254
2500	Total budgetary resources		=====		
		260	260	260	260
2501	Memo: Budgetary resources, subj to apportionment	260	260	260	260
2503	Memo: Budgetary resources, direct unob bal, EOY	260	260	254	254

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	643	643	643	643
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	6	6
3020	Ob Bal: Outlays (gross)	-43	-43	-73	-74
3050	Ob Bal: EOY: Unpaid obligations	600	600	576	574
3100	Obligated balance, start of year		=====		
		643	643	643	643
3200	Obligated balance, end of year		=====		
		600	600	576	574

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /11-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	43	43	73	74
4020	Disc: Total outlays, gross	43	=====	73	74
4080	Disc: Outlays, net	43	=====	73	74
4190	Outlays, net (disc. and mand.)	43	=====	73	74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /10-0706
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	434	434	434	434
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		434	434	434	436
1910	Total budgetary resources (disc. and mand.)		=====		
		434	434	434	436

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	434	434	434	436
2490	Unob Bal: end of year		=====		
		434	434	434	436
2500	Total budgetary resources		=====		
		434	434	434	436
2501	Memo: Budgetary resources, subj to apportionment	434	434	434	436
2503	Memo: Budgetary resources, direct unob bal, EOY	434	434	434	436

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	309	309	309	309
3020	Ob Bal: Outlays (gross)	0	0	-182	-182
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	308	308	126	125
3100	Obligated balance, start of year		=====		
		309	309	309	309
3200	Obligated balance, end of year		=====		
		308	308	126	125

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /10-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	182	182
4020	Disc: Total outlays, gross	0	=====	182	182
4080	Disc: Outlays, net	0	=====	182	182
4190	Outlays, net (disc. and mand.)	0	=====	182	182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /09-0706
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	766	766	766	766
1050	Unob Bal: Unobligated balance (total)		=====		
		766	766	766	766
1910	Total budgetary resources (disc. and mand.)		=====		
		766	766	766	766

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	766	766	766	766
2490	Unob Bal: end of year		=====		
		766	766	766	766
2500	Total budgetary resources		=====		
		766	766	766	766
2501	Memo: Budgetary resources, subj to apportionment	766	766	766	766
2503	Memo: Budgetary resources, direct unob bal, EOY	766	766	766	766

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	231	231	231	231
3020	Ob Bal: Outlays (gross)	-2	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	229	223	223	223
3100	Obligated balance, start of year		=====		
		231	231	231	231
3200	Obligated balance, end of year		=====		
		229	223	223	223

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /09-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	8	8	8
4020	Disc: Total outlays, gross		=====		
		2	8	8	8
4080	Disc: Outlays, net		=====		
		2	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		2	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /08-0706
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	366	366	366	366
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	21	53
1029	Unob Bal: Other balances withdrawn	0	0	0	-418
1050	Unob Bal: Unobligated balance (total)		=====		
		366	387	387	2
1910	Total budgetary resources (disc. and mand.)		=====		
		366	387	387	2

Status of Budgetary Resources

2002	NATIONAL APPEALS DIV	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	366	387	387	0
2490	Unob Bal: end of year		=====		
		366	387	387	0
2500	Total budgetary resources		=====		
		366	387	387	2
2501	Memo: Budgetary resources, subj to apportionment	366	387	387	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
	Sub-Total, 2501	366	387	387	2
2503	Memo: Budgetary resources, direct unob bal, EOY	366	387	387	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: National Appeals Division
 Treasury Account: National Appeals Division
 Budget Account Id: 005-04-0706 Treasury Account Id: 12- - /08-0706
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	51
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-21	-53
3050	Ob Bal: EOY: Unpaid obligations	51	30	30	0
3100,Obligated balance, start of year			=====		
		51	51	51	51
3200,Obligated balance, end of year			=====		
		51	30	30	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,382	2,382	2,382	2,382

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,890	1,890	1,890	1,890

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	246	256	274	419

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	36	70	70	104

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1029	Unob Bal: Other balances withdrawn	0	0	0	-481

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1029	Unob Bal: Other balances withdrawn	0	0	0	-418

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,628	2,638	2,656	2,320

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,926	1,960	1,960	1,576

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	11,245	11,245	16,008	16,008

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	12,920	6,301	14,225	14,225

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1130	BA: Disc: Appropriations permanently reduced	0	0	-433	-996

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1130	BA: Disc: Appropriations permanently reduced	0	0	-385	-1,031

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1134	BA: Disc: Appropriations precluded from obligation	-5,761	-5,761	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1134	BA: Disc: Appropriations precluded from obligation	-6,619	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		5,484	5,484	15,575	15,012

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		6,301	6,301	13,840	13,194

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Account Total, Office of the Chief Economist
 Treasury Account:
 Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-135
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1700	BA: Disc: Spending auth: Collected	204	448	1,132	1,856
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-196	-440	-938	-679
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	502	0
1750	BA: Disc: Spending auth: Total	8	=====	696	=====
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,492	5,492	16,270	16,054

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,301	6,301	13,840	13,194

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,120	8,131	18,926	18,374

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,227	8,261	15,800	14,770

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,158	4,163	6,769	14,443

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	3,097	5,929	9,474	13,081

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>2104</u>	<u>Reimbursable obligations incurred (total)</u>	<u>207</u>	<u>245</u>	<u>424</u>	<u>1,885</u>
<u>2201</u>	<u>Unob Bal: Apportioned: Avail in the current period</u>	<u>3,370</u>	<u>1,384</u>	<u>8,312</u>	<u>203</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	3,237	424	3,813	206

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	0	0	502	0
2403	Unob Bal: Unapportioned: Other	2,385	2,339	2,920	1,844

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	1,893	1,908	2,513	1,483

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	===== 5,755	===== 3,723	===== 11,733	===== 2,047

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	===== 5,130	===== 2,332	===== 6,326	===== 1,689

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 8,120	===== 8,131	===== 18,926	===== 18,374

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		8,227	8,261	15,800	14,770

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	8,120	8,131	18,926	18,374

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	8,227	8,261	15,800	14,770

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,963	2,967	10,450	1,634

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	5,130	2,332	6,326	1,689

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	792	757	1,283	413
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,305	8,305	8,305	8,305

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,747	2,747	2,747	2,747

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,114	4,100	6,886	15,958

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,064	5,877	9,380	12,988

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obligations incurred: Expired accounts	251	307	307	370

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obligations incurred: Expired accounts	33	52	93	93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-3,162	-6,364	-10,301	-13,995

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-3,453	-6,271	-9,812	-13,591

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-246	-256	-274	-419

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-70	-70	-104

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	7,262	6,093	4,923	10,219

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	2,355	2,336	2,339	2,134

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,664	-3,664	-3,664	-3,664
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-183	-1,204
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	196	440	1,121	1,883
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,468	-3,224	-2,726	-2,985
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,641	4,641	4,641	4,641

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,747	2,747	2,747	2,747

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,794	2,869	2,197	7,234

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,355	2,336	2,339	2,134

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
	4000,Disc: Budget authority, gross	=====	=====	=====	=====
		5,492	5,492	16,270	16,189

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,301	6,301	13,840	13,194

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	1,627	3,470	5,863	8,665

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	2,448	5,181	8,251	11,914

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,535	2,894	4,438	5,330

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,005	1,090	1,561	1,676

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,162	6,364	10,301	13,995

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,453	6,271	9,812	13,591

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-204	-448	-1,132	-1,856
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-204	-448	-1,132	-1,856
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-183	-1,204
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	196	440	1,121	1,883
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-502	0
4060	Disc: Additional offsets against BA only (total)		=====		
		196	440	437	679
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,484	5,484	15,575	15,012

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,301	6,301	13,840	13,194

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,958	5,916	9,169	12,138

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,453	6,271	9,812	13,591

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross	0	===== 0	0	===== -135
4160	Mand: Budget authority, net	0	===== 0	0	===== -135
4180	Budget authority, net (disc. and mand.)	===== 5,484	===== 5,484	===== 15,575	===== 14,877

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 6,301	===== 6,301	===== 13,840	===== 13,194

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-04-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,958	5,916	9,169	12,138

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-04-0706 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,453	6,271	9,812	13,591

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Common Computing Environment
 Treasury Account: Common Computing Environment
 Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	625	625	625	625
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		625	632	632	632
1910	Total budgetary resources (disc. and mand.)		=====		
		625	632	632	632

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	5	12	12	12
2403	Unob Bal: Unapportioned: Other	620	620	620	620
2490	Unob Bal: end of year		=====		
		625	632	632	632
2500	Total budgetary resources		=====		
		625	632	632	632
2501	Memo: Budgetary resources, subj to apportionment	625	632	632	632
2503	Memo: Budgetary resources, direct unob bal, EOY	370	378	378	378
2504	Memo: Budgetary resources, reimb unob bal, EOY	255	255	255	255

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135	135	135	135
3020	Ob Bal: Outlays (gross)	0	0	-150	-150
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	135	128	-23	-23
3100	Obligated balance, start of year		=====		
		135	135	135	135
3200	Obligated balance, end of year		=====		
		135	128	-23	-23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Treasury Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	150	150
4020	Disc: Total outlays, gross		=====		
		0	0	150	150
4080	Disc: Outlays, net		=====		
		0	0	150	150
4190	Outlays, net (disc. and mand.)		=====		
		0	0	150	150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Account Total, Common Computing Environment
 Treasury Account:
 Budget Account Id: 005-04-0113 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	625	625	625	625
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		625	632	632	632
1910	Total budgetary resources (disc. and mand.)		=====		
		625	632	632	632

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	5	12	12	12
2403	Unob Bal: Unapportioned: Other	620	620	620	620
2490	Unob Bal: end of year		=====		
		625	632	632	632
2500	Total budgetary resources		=====		
		625	632	632	632
2501	Memo: Budgetary resources, subj to apportionment	625	632	632	632
2503	Memo: Budgetary resources, direct unob bal, EOY	370	378	378	378
2504	Memo: Budgetary resources, reimb unob bal, EOY	255	255	255	255

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135	135	135	135
3020	Ob Bal: Outlays (gross)	0	0	-150	-150
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	135	128	-23	-23
3100	Obligated balance, start of year		=====		
		135	135	135	135
3200	Obligated balance, end of year		=====		
		135	128	-23	-23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Common Computing Environment
Treasury Account:
Budget Account Id: 005-04-0113 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	150	150
4020	Disc: Total outlays, gross		=====		
		0	0	150	150
4080	Disc: Outlays, net		=====		
		0	0	150	150
4190	Outlays, net (disc. and mand.)		=====		
		0	0	150	150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	131,256	131,256	131,256	131,256
1021	Unob Bal: Recov of prior year unpaid obligations	21,473	56,492	84,386	170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,730	187,749	215,642	131,427
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,561
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	0	4,561
1700	BA: Disc: Spending auth: Collected	110,895	280,788	545,855	841,109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	241,209	295,926	218,991	55,389
1740	BA: Disc: Spending auth: Antic colls, reimb, other	123,936	140,383	149,094	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		476,040	717,097	913,940	896,497
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		476,040	717,097	913,940	901,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		628,770	904,846	1,129,582	1,032,485

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,401	0	3,601	4,871
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,401	0	3,601	4,871
2101	Reimbursable obs incurred: Category A (by quarter)	174,337	399,913	698,407	875,090
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		174,337	399,913	698,407	875,090
2201	Unob Bal: Apportioned: Avail in the current period	348,317	374,917	296,831	175,431
2203	Unob Bal: Apportioned: Anticipated	22,683	42,001	49,969	0
2403	Unob Bal: Unapportioned: Other	84,833	88,015	80,774	-22,906
2490	Unob Bal: end of year	=====	=====	=====	=====
		455,833	504,933	427,574	152,525
2500	Total budgetary resources	=====	=====	=====	=====
		628,770	904,846	1,129,582	1,032,485

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	628,770	904,846	1,129,582	1,032,485
2503	Memo: Budgetary resources, direct unob bal, EOY	12,900	11,603	8,002	11,350
2504	Memo: Budgetary resources, reimb unob bal, EOY	442,933	493,330	419,572	141,176

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	288,213	288,213	288,213	288,213
3010	Ob Bal: Obligations incurred: Unexpired accounts	172,936	399,913	702,009	879,960
3020	Ob Bal: Outlays (gross)	-147,364	-338,541	-592,704	-883,408
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,473	-56,492	-84,386	-170
3050	Ob Bal: EOY: Unpaid obligations	292,313	293,093	313,132	284,595
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-228,868	-228,868	-228,868	-228,868
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-241,209	-295,926	-218,991	-55,389
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-470,077	-524,794	-447,859	-284,257
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,345	59,345	59,345	59,345
3200	Obligated balance, end of year	=====	=====	=====	
		-177,765	-231,701	-134,727	338

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		476,040	717,097	913,940	901,059
4010	Disc: Outlays from new authority	64,376	208,868	387,794	630,698
4011	Disc: Outlays from balances	82,987	129,673	204,910	252,711
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		147,364	338,541	592,704	883,408
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-107,154	-274,596	-537,707	-830,552
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-3,741	-6,192	-8,148	-10,556
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-110,895	-280,788	-545,855	-841,109
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-241,209	-295,926	-218,991	-55,389
4053	Disc: Offsets, BA only: Antic offsetting collect	-123,936	-140,383	-149,094	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-365,145	-436,309	-368,085	-55,389

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 0	0	===== 4,561
4080	Disc: Outlays, net	===== 36,469	===== 57,753	===== 46,849	===== 42,300
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 4,561
4190	Outlays, net (disc. and mand.)	===== 36,469	===== 57,753	===== 46,849	===== 42,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 005-04-4609 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	131,256	131,256	131,256	131,256
1021	Unob Bal: Recov of prior year unpaid obligations	21,473	56,492	84,386	170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,730	187,749	215,642	131,427
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,561
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	4,561
1700	BA: Disc: Spending auth: Collected	110,895	280,788	545,855	841,109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	241,209	295,926	218,991	55,389
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	123,936	140,383	149,094	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		476,040	717,097	913,940	896,497
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		476,040	717,097	913,940	901,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		628,770	904,846	1,129,582	1,032,485

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-1,401	0	3,601	4,871
2104	Reimbursable obligations incurred (total)	174,337	399,913	698,407	875,090
2201	Unob Bal: Apportioned: Avail in the current period	348,317	374,917	296,831	175,431
2203	Unob Bal: Apportioned: Anticipated	22,683	42,001	49,969	0
2403	Unob Bal: Unapportioned: Other	84,833	88,015	80,774	-22,906
2490	Unob Bal: end of year	=====	=====	=====	=====
		455,833	504,933	427,574	152,525
2500	Total budgetary resources	=====	=====	=====	=====
		628,770	904,846	1,129,582	1,032,485
2501	Memo: Budgetary resources, subj to apportionment	628,770	904,846	1,129,582	1,032,485
2503	Memo: Budgetary resources, direct unob bal, EOY	12,900	11,603	8,002	11,350
2504	Memo: Budgetary resources, reimb unob bal, EOY	442,933	493,330	419,572	141,176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 005-04-4609 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	288,213	288,213	288,213	288,213
3010	Ob Bal: Obligations incurred: Unexpired accounts	172,936	399,913	702,009	879,960
3020	Ob Bal: Outlays (gross)	-147,364	-338,541	-592,704	-883,408
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,473	-56,492	-84,386	-170
3050	Ob Bal: EOY: Unpaid obligations	292,313	293,093	313,132	284,595
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-228,868	-228,868	-228,868	-228,868
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-241,209	-295,926	-218,991	-55,389
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-470,077	-524,794	-447,859	-284,257
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,345	59,345	59,345	59,345
3200	Obligated balance, end of year	=====	=====	=====	
		-177,765	-231,701	-134,727	338

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		476,040	717,097	913,940	901,059
4010	Disc: Outlays from new authority	64,376	208,868	387,794	630,698
4011	Disc: Outlays from balances	82,987	129,673	204,910	252,711
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		147,364	338,541	592,704	883,408
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-107,154	-274,596	-537,707	-830,552
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,741	-6,192	-8,148	-10,556
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-110,895	-280,788	-545,855	-841,109
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-241,209	-295,926	-218,991	-55,389
4053	Disc: Offsets, BA only: Antic offsetting collect	-123,936	-140,383	-149,094	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-365,145	-436,309	-368,085	-55,389
4070	Disc: Budget authority, net		=====		=====
		0	0	0	4,561
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,469	57,753	46,849	42,300

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 005-04-4609 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== 4,561
4190	Outlays, net (disc. and mand.)	==== 36,469	==== 57,753	==== 46,849	==== 42,300

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Bureau Total, Non-Financing Accounts Executive Operations
 Treasury Account:
 Budget Account Id: 005-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	138,741	138,741	138,741	138,741
1021	Unob Bal: Recov of prior year unpaid obligations	21,830	56,947	84,894	874
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,153
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		160,571	195,688	223,635	138,462
1100	BA: Disc: Appropriation	33,166	26,547	39,282	39,282
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-350
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,561
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,064	-2,722
1134	BA: Disc: Appropriations precluded from obligation	-16,991	-10,372	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,175	16,175	38,218	40,771
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-135
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	-135
1700	BA: Disc: Spending auth: Collected	111,099	281,237	546,987	842,965
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	241,013	295,486	218,052	54,709
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	123,936	140,383	149,596	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		476,048	717,105	914,635	897,675
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		492,223	733,280	952,854	938,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		652,794	928,969	1,176,488	1,076,773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Bureau Total, Non-Financing Accounts Executive Operations
 Treasury Account:
 Budget Account Id: 005-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,830	13,856	25,679	40,146
2104	Reimbursable obligations incurred (total)	174,545	400,158	698,831	876,974
2201	Unob Bal: Apportioned: Avail in the current period	357,343	377,455	311,584	176,202
2203	Unob Bal: Apportioned: Anticipated	22,683	42,001	50,470	0
2403	Unob Bal: Unapportioned: Other	92,394	95,499	89,924	-16,549
2490	Unob Bal: end of year	=====	=====	=====	=====
		472,420	514,955	451,978	159,653
2500	Total budgetary resources	=====	=====	=====	=====
		652,794	928,969	1,176,488	1,076,773
2501	Memo: Budgetary resources, subj to apportionment	652,794	928,969	1,176,488	1,076,773
2503	Memo: Budgetary resources, direct unob bal, EOY	28,440	20,614	30,869	17,810
2504	Memo: Budgetary resources, reimb unob bal, EOY	443,980	494,341	421,109	141,843
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	299,829	299,829	299,829	299,829
3010	Ob Bal: Obligations incurred: Unexpired accounts	180,090	413,562	724,014	916,561
3011	Ob Bal: Obligations incurred: Expired accounts	284	452	496	559
3020	Ob Bal: Outlays (gross)	-155,937	-354,869	-618,705	-919,096
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,473	-56,500	-84,393	-178
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-357	-447	-500	-696
3050	Ob Bal: EOY: Unpaid obligations	302,436	302,027	320,740	296,979
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-232,532	-232,532	-232,532	-232,532
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-241,209	-295,926	-219,174	-56,593
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	196	440	1,121	1,883
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-473,546	-528,018	-450,585	-287,242
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,297	67,297	67,297	67,297
3200	Obligated balance, end of year	=====	=====	=====	=====
		-171,109	-225,992	-129,844	9,738

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Executive Operations
 Budget Account: Bureau Total, Non-Financing Accounts Executive Operations
 Treasury Account:
 Budget Account Id: 005-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		492,223	733,280	952,854	938,446
4010	Disc: Outlays from new authority	69,969	220,670	407,092	658,654
4011	Disc: Outlays from balances	85,968	134,199	211,613	260,441
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		155,937	354,869	618,705	919,096
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-107,358	-275,045	-538,840	-832,409
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,741	-6,192	-8,148	-10,556
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-111,099	-281,237	-546,987	-842,965
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-241,209	-295,926	-219,174	-56,593
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	196	440	1,121	1,883
4053	Disc: Offsets, BA only: Antic offsetting collect	-123,936	-140,383	-149,596	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-364,950	-435,869	-367,648	-54,709
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,175	16,175	38,218	40,771
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,839	73,632	71,718	76,131
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	-135
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-135
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,175	16,175	38,218	40,636
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,839	73,632	71,718	76,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /13-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	44,300	44,300	44,031	44,031
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,192	-3,381
1134	BA: Disc: Appropriations precluded from obligation	-22,695	-22,695	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,605	21,605	42,839	40,650
1700	BA: Disc: Spending auth: Collected	0	98	5,278	29,092
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,952	18,319	22,634	5,880
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90	144	742	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,042	18,562	28,654	34,972
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,648	40,167	71,492	75,621
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,648	40,167	71,492	75,621

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,243	16,653	28,736	40,451
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,243	16,653	28,736	40,451
2101	Reimbursable obs incurred: Category A (by quarter)	584	10,660	21,360	34,972
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		584	10,660	21,360	34,972
2201	Unob Bal: Apportioned: Avail in the current period	14,731	12,710	17,923	199
2203	Unob Bal: Apportioned: Anticipated	90	144	315	0
2403	Unob Bal: Unapportioned: Other	0	0	3,158	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,821	12,853	21,396	199
2500	Total budgetary resources	=====	=====	=====	=====
		25,648	40,167	71,492	75,621
2501	Memo: Budgetary resources, subj to apportionment	25,648	40,167	71,492	75,621
2503	Memo: Budgetary resources, direct unob bal, EOY	11,363	4,952	14,103	199

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /13-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,458	7,901	7,293	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	10,826	27,313	50,096	75,422
3020	Ob Bal: Outlays (gross)	-4,571	-14,165	-34,090	-54,154
3050	Ob Bal: EOY: Unpaid obligations	6,256	13,149	16,006	21,268
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,952	-18,319	-22,634	-5,880
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,952	-18,319	-22,634	-5,880
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,304	-5,171	-6,628	15,389

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,648	40,167	71,492	75,621
4010	Disc: Outlays from new authority	4,571	14,165	34,090	54,154
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,571	14,165	34,090	54,154
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-98	-5,278	-29,092
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-98	-5,278	-29,092
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,952	-18,319	-22,634	-5,880
4053	Disc: Offsets, BA only: Antic offsetting collect	-90	-144	-742	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,042	-18,463	-23,376	-5,880
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,605	21,605	42,839	40,650
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,571	14,066	28,813	25,062
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,605	21,605	42,839	40,650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,571	14,066	28,813	25,062

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Information Officer
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /13-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /12-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,003	2,003	2,003	2,003
1021	Unob Bal: Recov of prior year unpaid obligations	32	435	436	558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,035	2,438	2,439	2,561
1700	BA: Disc: Spending auth: Collected	1,387	12,457	12,953	33,263
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,379	-12,432	-12,903	-30,795
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8	25	50	2,468
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8	25	50	2,468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,043	2,464	2,488	5,028

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,632	1,629	1,765	1,892
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,632	1,629	1,765	1,892
2101	Reimbursable obs incurred: Category A (by quarter)	-76	327	327	339
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-76	327	327	339
2403	Unob Bal: Unapportioned: Other	487	507	396	2,798
2490	Unob Bal: end of year	=====	=====	=====	=====
		487	507	396	2,798
2500	Total budgetary resources	=====	=====	=====	=====
		2,043	2,464	2,488	5,028
2501	Memo: Budgetary resources, subj to apportionment	2,043	2,464	2,488	5,028
2503	Memo: Budgetary resources, direct unob bal, EOY	325	330	195	190
2504	Memo: Budgetary resources, reimb unob bal, EOY	162	177	201	2,608

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /12-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,961	36,961	36,961	36,961
3011	Ob Bal: Obligations incurred: Expired accounts	1,556	1,957	2,092	2,230
3020	Ob Bal: Outlays (gross)	-30,254	-34,932	-35,960	-37,174
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-435	-436	-558
3050	Ob Bal: EOY: Unpaid obligations	8,231	3,551	2,658	1,459
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,934	-37,934	-37,934	-37,934
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,379	12,432	12,903	30,795
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-36,555	-25,502	-25,031	-7,139
3100	Obligated balance, start of year	=====	=====	=====	=====
		-973	-973	-973	-973
3200	Obligated balance, end of year	=====	=====	=====	=====
		-28,324	-21,951	-22,373	-5,680

BA & O, Net

4000	Disc: Budget authority, gross	8	25	50	2,468
4011	Disc: Outlays from balances	30,254	34,932	35,960	37,174
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,254	34,932	35,960	37,174
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,387	-12,457	-12,953	-33,263
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,387	-12,457	-12,953	-33,263
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,379	12,432	12,903	30,795
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,379	12,432	12,903	30,795
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,868	22,474	23,007	3,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,868	22,474	23,007	3,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /11-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,068	2,068	2,068	2,068
1021	Unob Bal: Recov of prior year unpaid obligations	69	70	108	192
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,137	2,137	2,176	2,260
1700	BA: Disc: Spending auth: Collected	0	231	454	1,535
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-211	-343	-3,536
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	20	111	-2,001
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	20	111	-2,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,137	2,157	2,287	259

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	48	50	52	55
2004	Direct obligations incurred (total)	48	=====	52	55
		48	50	52	55
2101	Reimbursable obs incurred: Category A (by quarter)	-1	-1	-1	-1
2104	Reimbursable obligations incurred (total)	-1	=====	-1	-1
		-1	-1	-1	-1
2403	Unob Bal: Unapportioned: Other	2,089	2,108	2,236	205
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,089	2,108	2,236	205
2500	Total budgetary resources	=====	=====	=====	=====
		2,137	2,157	2,287	259
2501	Memo: Budgetary resources, subj to apportionment	2,137	2,157	2,287	259
2503	Memo: Budgetary resources, direct unob bal, EOY	79	77	75	156
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,011	2,031	2,161	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /11-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-344	-344	-344	-344
3011	Ob Bal: Obligations incurred: Expired accounts	48	50	51	54
3020	Ob Bal: Outlays (gross)	1,095	1,170	1,263	1,251
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69	-70	-108	-192
3050	Ob Bal: EOY: Unpaid obligations	729	806	862	769
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,045	-6,045	-6,045	-6,045
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	211	343	3,536
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,045	-5,834	-5,702	-2,509
3100	Obligated balance, start of year	=====	=====	=====	=====
		-6,389	-6,389	-6,389	-6,389
3200	Obligated balance, end of year	=====	=====	=====	=====
		-5,316	-5,029	-4,840	-1,740

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 20	111	===== -2,001
4011	Disc: Outlays from balances	-1,095	-1,170	-1,263	-1,251
4020	Disc: Total outlays, gross	===== -1,095	===== -1,170	===== -1,263	===== -1,251
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-231	-454	-1,535
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -231	===== -454	===== -1,535
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	211	343	3,536
4060	Disc: Additional offsets against BA only (total)	0	===== 211	===== 343	===== 3,536
4080	Disc: Outlays, net	===== -1,095	===== -1,401	===== -1,718	===== -2,787
4190	Outlays, net (disc. and mand.)	===== -1,095	===== -1,401	===== -1,718	===== -2,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /10-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,670	8,670	8,670	8,670
1021	Unob Bal: Recov of prior year unpaid obligations	39	39	118	119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,709	8,709	8,788	8,788
1700	BA: Disc: Spending auth: Collected	0	183	523	575
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-183	-182	-234
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	341	341
1900	Budget authority total (disc. and mand.)	0	=====		
		0	0	341	341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,709	8,709	9,129	9,129

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15	316	421	404
2004	Direct obligations incurred (total)	15	=====		
		15	316	421	404
2101	Reimbursable obs incurred: Category A (by quarter)	70	70	70	70
2104	Reimbursable obligations incurred (total)	70	=====		
		70	70	70	70
2403	Unob Bal: Unapportioned: Other	8,624	8,324	8,639	8,655
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,624	8,324	8,639	8,655
2500	Total budgetary resources	=====	=====	=====	=====
		8,709	8,709	9,129	9,129
2501	Memo: Budgetary resources, subj to apportionment	8,709	8,709	9,129	9,129
2503	Memo: Budgetary resources, direct unob bal, EOY	839	539	504	520
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,785	7,785	8,135	8,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /10-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,233	2,233	2,233	2,233
3011	Ob Bal: Obligations incurred: Expired accounts	85	385	490	474
3020	Ob Bal: Outlays (gross)	-29	-577	-1,006	-1,314
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-39	-118	-119
3050	Ob Bal: EOY: Unpaid obligations	2,250	2,002	1,599	1,275
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,099	-9,099	-9,099	-9,099
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	183	182	234
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,099	-8,916	-8,917	-8,865
3100	Obligated balance, start of year	====	====	====	====
		-6,866	-6,866	-6,866	-6,866
3200	Obligated balance, end of year	====	====	====	====
		-6,849	-6,914	-7,318	-7,590

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	341	341
4011	Disc: Outlays from balances	29	577	1,006	1,314
4020	Disc: Total outlays, gross		=====	=====	=====
		29	577	1,006	1,314
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-183	-523	-575
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-183	-523	-575
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	183	182	234
4060	Disc: Additional offsets against BA only (total)		=====		
		0	183	182	234
4080	Disc: Outlays, net		=====		
		29	394	483	739
4190	Outlays, net (disc. and mand.)		=====		
		29	394	483	739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /09-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,588	18,588	18,588	18,588
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	2,004
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,588	18,589	18,589	20,592
1700	BA: Disc: Spending auth: Collected	0	0	644	644
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	23	23	23	-16,468
1750	BA: Disc: Spending auth: Total		=====		=====
		23	23	667	-15,825
1900	Budget authority total (disc. and mand.)		=====		=====
		23	23	667	-15,825
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,611	18,612	19,256	4,767

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23	23	1	1
2004	Direct obligations incurred (total)		=====		
		23	23	1	1
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	2,003
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	2,003
2403	Unob Bal: Unapportioned: Other	18,588	18,589	19,255	2,763
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,588	18,589	19,255	2,763
2500	Total budgetary resources	=====	=====	=====	=====
		18,611	18,612	19,256	4,767
2501	Memo: Budgetary resources, subj to apportionment	18,611	18,612	19,256	4,767
2503	Memo: Budgetary resources, direct unob bal, EOY	281	282	281	281
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,307	18,307	18,974	2,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /09-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,967	2,967	2,967	2,967
3011	Ob Bal: Obligations incurred: Expired accounts	23	23	1	2,004
3020	Ob Bal: Outlays (gross)	-23	-21	-3	-2,047
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-2,004
3050	Ob Bal: EOY: Unpaid obligations	2,967	2,968	2,964	919
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,236	-21,236	-21,236	-21,236
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-23	-23	-23	16,468
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,259	-21,259	-21,259	-4,767
3100	Obligated balance, start of year	=====	=====	=====	=====
		-18,269	-18,269	-18,269	-18,269
3200	Obligated balance, end of year	=====	=====	=====	=====
		-18,292	-18,291	-18,295	-3,848

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		23	23	667	-15,825
4011	Disc: Outlays from balances	23	21	3	2,047
4020	Disc: Total outlays, gross		=====		=====
		23	21	3	2,047
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-644	-644
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-644	-644
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-23	-23	-23	16,468
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-23	-23	-23	16,468
4080	Disc: Outlays, net		=====		=====
		23	21	-641	1,404
4190	Outlays, net (disc. and mand.)		=====		=====
		23	21	-641	1,404

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /08-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,534	1,534	1,534	1,534
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	70	958
1029	Unob Bal: Other balances withdrawn	0	0	0	-500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,534	1,534	1,604	1,991
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	20	19	-1,598
1750	BA: Disc: Spending auth: Total		=====		=====
		0	20	20	-1,598
1900	Budget authority total (disc. and mand.)		=====		=====
		0	20	20	-1,598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,534	1,554	1,624	393

Status of Budgetary Resources

2002	OFFC OF CHIEF INFOR OFFC	0	20	20	25
2004	Direct obligations incurred (total)		=====		
		0	20	20	25
2102	OFFC OF CHIEF INFOR OFFC	0	0	0	368
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	368
2403	Unob Bal: Unapportioned: Other	1,534	1,534	1,604	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,534	1,534	1,604	0
2500	Total budgetary resources	=====	=====	=====	
		1,534	1,554	1,624	393
2501	Memo: Budgetary resources, subj to apportionment	1,534	1,534	1,604	0
2501	Memo: Budgetary resources, subj to apportionment	0	20	20	393
	Sub-Total, 2501	1,534	1,554	1,624	393
2503	Memo: Budgetary resources, direct unob bal, EOY	157	157	227	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Office of the Chief Information Officer
 Treasury Account: Office of the Chief Information Officer
 Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /08-0013
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,377	1,377	1,377	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	683	683	683	683
3011	Ob Bal: Obligations incurred: Expired accounts	0	20	20	393
3020	Ob Bal: Outlays (gross)	0	-20	-20	-118
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-70	-958
3050	Ob Bal: EOY: Unpaid obligations	683	683	614	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,598	-1,598	-1,598	-1,598
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-20	-19	1,598
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,598	-1,618	-1,618	0
3100	Obligated balance, start of year	====	====	====	
		-916	-916	-916	-916
3200	Obligated balance, end of year	====	====	====	
		-916	-936	-1,004	0

BA & O, Net

4000	Disc: Budget authority, gross		====		====
		0	20	20	-1,598
4011	Disc: Outlays from balances	0	20	20	118
4020	Disc: Total outlays, gross		====		
		0	20	20	118
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		====		
		0	0	-1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-20	-19	1,598
4060	Disc: Additional offsets against BA only (total)		====		====
		0	-20	-19	1,598
4080	Disc: Outlays, net		====		
		0	20	19	118
4190	Outlays, net (disc. and mand.)		====		
		0	20	19	118

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Information Officer
Budget Account: Office of the Chief Information Officer
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-12-0013 Treasury Account Id: 12- - /08-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Account Total, Office of the Chief Information Officer
 Treasury Account:
 Budget Account Id: 005-12-0013 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,862	32,862	32,862	32,862
1021	Unob Bal: Recov of prior year unpaid obligations	141	545	733	3,830
1029	Unob Bal: Other balances withdrawn	0	0	0	-500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,003	33,407	33,595	36,192
1100	BA: Disc: Appropriation	44,300	44,300	44,031	44,031
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,192	-3,381
1134	BA: Disc: Appropriations precluded from obligation	-22,695	-22,695	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,605	21,605	42,839	40,650
1700	BA: Disc: Spending auth: Collected	1,387	12,970	19,852	65,109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,597	5,536	9,248	-46,753
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90	144	742	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,074	18,650	29,842	18,356
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,679	40,255	72,681	59,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,682	73,663	106,276	95,198

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Account Total, Office of the Chief Information Officer
 Treasury Account:
 Budget Account Id: 005-12-0013 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,962	18,692	30,994	42,828
2104	Reimbursable obligations incurred (total)	577	11,056	21,757	37,750
2201	Unob Bal: Apportioned: Avail in the current period	14,731	12,710	17,923	199
2203	Unob Bal: Apportioned: Anticipated	90	144	315	0
2403	Unob Bal: Unapportioned: Other	31,322	31,061	35,288	14,421
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,143	43,915	53,526	14,620
2500	Total budgetary resources	=====	=====	=====	=====
		58,682	73,663	106,276	95,198
2501	Memo: Budgetary resources, subj to apportionment	58,682	73,663	106,276	95,198
2503	Memo: Budgetary resources, direct unob bal, EOY	13,043	6,336	15,384	1,346
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,100	37,579	38,141	13,274
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,500	42,500	42,500	42,500
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,826	27,313	50,096	75,422
3011	Ob Bal: Obligations incurred: Expired accounts	1,712	2,435	2,655	5,155
3020	Ob Bal: Outlays (gross)	-33,783	-48,544	-69,815	-93,556
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-141	-545	-733	-3,830
3050	Ob Bal: EOY: Unpaid obligations	21,115	23,159	24,702	25,691
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,913	-75,913	-75,913	-75,913
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,952	-18,319	-22,634	-5,880
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,355	12,783	13,386	52,632
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-78,510	-81,449	-85,161	-29,160
3100	Obligated balance, start of year	=====	=====	=====	=====
		-33,413	-33,413	-33,413	-33,413
3200	Obligated balance, end of year	=====	=====	=====	=====
		-57,394	-58,291	-60,459	-3,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Account Total, Office of the Chief Information Officer
 Treasury Account:
 Budget Account Id: 005-12-0013 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,679	40,255	72,681	59,006
4010	Disc: Outlays from new authority	4,571	14,165	34,090	54,154
4011	Disc: Outlays from balances	29,212	34,379	35,725	39,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,783	48,544	69,815	93,556
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,387	-12,970	-19,852	-65,109
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,387	-12,970	-19,852	-65,109
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,952	-18,319	-22,634	-5,880
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,355	12,783	13,386	52,632
4053	Disc: Offsets, BA only: Antic offsetting collect	-90	-144	-742	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,687	-5,680	-9,990	46,753
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,605	21,605	42,839	40,650
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,396	35,574	49,963	28,447
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,605	21,605	42,839	40,650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,396	35,574	49,963	28,447

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Information
 Treasury Account:
 Budget Account Id: 005-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,862	32,862	32,862	32,862
1021	Unob Bal: Recov of prior year unpaid obligations	141	545	733	3,830
1029	Unob Bal: Other balances withdrawn	0	0	0	-500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,003	33,407	33,595	36,192
1100	BA: Disc: Appropriation	44,300	44,300	44,031	44,031
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,192	-3,381
1134	BA: Disc: Appropriations precluded from obligation	-22,695	-22,695	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,605	21,605	42,839	40,650
1700	BA: Disc: Spending auth: Collected	1,387	12,970	19,852	65,109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,597	5,536	9,248	-46,753
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90	144	742	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,074	18,650	29,842	18,356
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,679	40,255	72,681	59,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,682	73,663	106,276	95,198

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Information
 Treasury Account:
 Budget Account Id: 005-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,962	18,692	30,994	42,828
2104	Reimbursable obligations incurred (total)	577	11,056	21,757	37,750
2201	Unob Bal: Apportioned: Avail in the current period	14,731	12,710	17,923	199
2203	Unob Bal: Apportioned: Anticipated	90	144	315	0
2403	Unob Bal: Unapportioned: Other	31,322	31,061	35,288	14,421
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,143	43,915	53,526	14,620
2500	Total budgetary resources	=====	=====	=====	=====
		58,682	73,663	106,276	95,198
2501	Memo: Budgetary resources, subj to apportionment	58,682	73,663	106,276	95,198
2503	Memo: Budgetary resources, direct unob bal, EOY	13,043	6,336	15,384	1,346
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,100	37,579	38,141	13,274
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,500	42,500	42,500	42,500
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,826	27,313	50,096	75,422
3011	Ob Bal: Obligations incurred: Expired accounts	1,712	2,435	2,655	5,155
3020	Ob Bal: Outlays (gross)	-33,783	-48,544	-69,815	-93,556
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-141	-545	-733	-3,830
3050	Ob Bal: EOY: Unpaid obligations	21,115	23,159	24,702	25,691
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,913	-75,913	-75,913	-75,913
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,952	-18,319	-22,634	-5,880
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,355	12,783	13,386	52,632
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-78,510	-81,449	-85,161	-29,160
3100	Obligated balance, start of year	=====	=====	=====	=====
		-33,413	-33,413	-33,413	-33,413
3200	Obligated balance, end of year	=====	=====	=====	=====
		-57,394	-58,291	-60,459	-3,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Information Officer
 Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Information
 Treasury Account:
 Budget Account Id: 005-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,679	40,255	72,681	59,006
4010	Disc: Outlays from new authority	4,571	14,165	34,090	54,154
4011	Disc: Outlays from balances	29,212	34,379	35,725	39,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,783	48,544	69,815	93,556
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,387	-12,970	-19,852	-65,109
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,387	-12,970	-19,852	-65,109
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,952	-18,319	-22,634	-5,880
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,355	12,783	13,386	52,632
4053	Disc: Offsets, BA only: Antic offsetting collect	-90	-144	-742	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,687	-5,680	-9,990	46,753
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,605	21,605	42,839	40,650
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,396	35,574	49,963	28,447
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,605	21,605	42,839	40,650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,396	35,574	49,963	28,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /13-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,685	5,685	6,247	6,247
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-80
1130	BA: Disc: Appropriations permanently reduced	0	0	-169	-480
1134	BA: Disc: Appropriations precluded from obligation	-2,912	-2,912	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,772	2,772	6,078	5,687
1700	BA: Disc: Spending auth: Collected	0	0	0	2,967
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,211	3,535	3,638	1,127
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,211	3,535	3,638	4,094
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,984	6,307	9,716	9,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,984	6,307	9,716	9,782

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	911	2,464	3,647	5,576
2004	Direct obligations incurred (total)	911	2,464	3,647	5,576
2101	Reimbursable obs incurred: Category A (by quarter)	1,111	1,348	2,820	3,785
2104	Reimbursable obligations incurred (total)	1,111	1,348	2,820	3,785
2201	Unob Bal: Apportioned: Avail in the current period	1,962	2,495	2,939	420
2403	Unob Bal: Unapportioned: Other	0	0	311	0
2490	Unob Bal: end of year	1,962	2,495	3,249	420
2500	Total budgetary resources	=====	=====	=====	=====
		3,984	6,307	9,716	9,782
2501	Memo: Budgetary resources, subj to apportionment	3,984	6,307	9,716	9,782
2503	Memo: Budgetary resources, direct unob bal, EOY	1,861	308	2,431	111
2504	Memo: Budgetary resources, reimb unob bal, EOY	101	2,187	819	309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /13-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,022	3,812	6,467	9,362
3020	Ob Bal: Outlays (gross)	-658	-2,980	-4,451	-7,339
3050	Ob Bal: EOY: Unpaid obligations	1,364	832	2,016	2,022
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,211	-3,535	-3,638	-1,127
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,211	-3,535	-3,638	-1,127
3200	Obligated balance, end of year		====	====	
		152	-2,703	-1,622	895

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	====
		3,984	6,307	9,716	9,782
4010	Disc: Outlays from new authority	658	2,980	4,451	7,339
4020	Disc: Total outlays, gross	658	2,980	4,451	7,339
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-2,967
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-2,967
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,211	-3,535	-3,638	-1,127
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		-1,211	-3,535	-3,638	-1,127
4070	Disc: Budget authority, net	====	====	====	====
		2,772	2,772	6,078	5,687
4080	Disc: Outlays, net	658	2,980	4,451	4,372
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		2,772	2,772	6,078	5,687
4190	Outlays, net (disc. and mand.)	658	2,980	4,451	4,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /12-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	298	298	298	298
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	42	66
1050	Unob Bal: Unobligated balance (total)		=====		
		330	330	340	364
1910	Total budgetary resources (disc. and mand.)		=====		
		330	330	340	364

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	26	23	22
2004	Direct obligations incurred (total)		=====		
		0	26	23	22
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	19
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	19
2403	Unob Bal: Unapportioned: Other	330	304	317	323
2490	Unob Bal: end of year		=====		
		330	304	317	323
2500	Total budgetary resources		=====		
		330	330	340	364
2501	Memo: Budgetary resources, subj to apportionment	330	330	340	364
2503	Memo: Budgetary resources, direct unob bal, EOY	141	115	129	134
2504	Memo: Budgetary resources, reimb unob bal, EOY	189	189	189	189

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /12-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,505	3,505	3,505	3,505
3011	Ob Bal: Obligations incurred: Expired accounts	0	26	23	41
3020	Ob Bal: Outlays (gross)	-1,658	-1,783	-2,883	-2,904
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-33	-42	-66
3050	Ob Bal: EOY: Unpaid obligations	1,815	1,715	602	576
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-954	-954	-954	-954
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-954	-954	-954	-954
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,552	2,552	2,552	2,552
3200	Obligated balance, end of year	=====	=====	=====	=====
		861	762	-352	-377

BA & O, Net

4011	Disc: Outlays from balances	1,658	1,783	2,883	2,904
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,658	1,783	2,883	2,904
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,658	1,783	2,883	2,904
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,658	1,783	2,883	2,904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /11-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	40	47
1050	Unob Bal: Unobligated balance (total)		=====		
		182	182	222	230
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	60
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	60
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	60
1910	Total budgetary resources (disc. and mand.)		=====		
		182	182	222	290

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	3
2004	Direct obligations incurred (total)		=====		
		1	1	1	3
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	101
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	101
2403	Unob Bal: Unapportioned: Other	181	181	219	186
2490	Unob Bal: end of year		=====		
		181	181	219	186
2500	Total budgetary resources		=====		
		182	182	222	290
2501	Memo: Budgetary resources, subj to apportionment	182	182	222	290
2503	Memo: Budgetary resources, direct unob bal, EOY	181	181	185	186
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	34	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /11-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,887	2,887	2,887	2,887
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	3	104
3020	Ob Bal: Outlays (gross)	-32	-1,727	-1,761	-2,090
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-40	-47
3050	Ob Bal: EOY: Unpaid obligations	2,856	1,162	1,089	853
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-670	-670	-670	-670
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-60
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-670	-670	-670	-730
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,217	2,217	2,217	2,217
3200	Obligated balance, end of year	=====	=====		
		2,186	491	419	123

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	60
4011	Disc: Outlays from balances	32	1,727	1,761	2,090
4020	Disc: Total outlays, gross		=====	=====	=====
		32	1,727	1,761	2,090
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-60
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-60
4080	Disc: Outlays, net		=====	=====	=====
		32	1,727	1,761	2,090
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		32	1,727	1,761	2,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /10-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,901	1,901	1,901	1,901
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	15	91
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,901	1,901	1,916	1,992
1700	BA: Disc: Spending auth: Collected	31	99	99	367
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-31	-99	-99	-22
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	345
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	345
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,901	1,901	1,916	2,337

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	75
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	0	75
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	345
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	345
2403	Unob Bal: Unapportioned: Other	1,901	1,900	1,916	1,916
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,901	1,900	1,916	1,916
2500	Total budgetary resources	=====	=====	=====	=====
		1,901	1,901	1,916	2,337
2501	Memo: Budgetary resources, subj to apportionment	1,901	1,901	1,916	2,337
2503	Memo: Budgetary resources, direct unob bal, EOY	312	311	327	327
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,589	1,589	1,589	1,589

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /10-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	888	888	888	888
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	420
3020	Ob Bal: Outlays (gross)	-1	-1	-17	-517
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-15	-91
3050	Ob Bal: EOY: Unpaid obligations	887	887	857	701
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,058	-2,058	-2,058	-2,058
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	31	99	99	22
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,028	-1,959	-1,959	-2,037
3100	Obligated balance, start of year	====	====	====	====
		-1,170	-1,170	-1,170	-1,170
3200	Obligated balance, end of year	====	====	====	====
		-1,140	-1,072	-1,103	-1,336

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	345
4011	Disc: Outlays from balances	1	1	17	517
4020	Disc: Total outlays, gross		=====		
		1	1	17	517
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-99	-99	-367
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-31	-99	-99	-367
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	99	99	22
4060	Disc: Additional offsets against BA only (total)		=====		
		31	99	99	22
4080	Disc: Outlays, net		=====		
		-30	-98	-82	150
4190	Outlays, net (disc. and mand.)		=====		
		-30	-98	-82	150

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /09-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,279	3,279	3,279	3,279
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	256	256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,279	3,279	3,535	3,535
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,279	3,279	3,535	3,535

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	7	7	7
2004	Direct obligations incurred (total)		=====		
		0	7	7	7
2403	Unob Bal: Unapportioned: Other	3,279	3,272	3,528	3,528
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,279	3,272	3,528	3,528
2500	Total budgetary resources	=====	=====	=====	=====
		3,279	3,279	3,535	3,535
2501	Memo: Budgetary resources, subj to apportionment	3,279	3,279	3,535	3,535
2503	Memo: Budgetary resources, direct unob bal, EOY	86	79	105	105
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,194	3,194	3,424	3,424

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /09-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,222	1,222	1,222	1,222
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	7	7
3020	Ob Bal: Outlays (gross)	0	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-256	-256
3050	Ob Bal: EOY: Unpaid obligations	1,222	1,222	966	966
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,273	-3,273	-3,273	-3,273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,273	-3,273	-3,273	-3,273
3100	Obligated balance, start of year	====	====	====	====
		-2,051	-2,051	-2,051	-2,051
3200	Obligated balance, end of year	====	====	====	====
		-2,051	-2,051	-2,307	-2,307

BA & O, Net

4011	Disc: Outlays from balances	0	7	7	7
4020	Disc: Total outlays, gross		====		
		0	7	7	7
4080	Disc: Outlays, net		====		
		0	7	7	7
4190	Outlays, net (disc. and mand.)		====		
		0	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /08-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,324	1,324	1,324	1,324
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-728
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,324	1,324	1,324	597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-598
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-597
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-597
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,324	1,324	1,324	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,324	1,324	1,324	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,324	1,324	1,324	0
2500	Total budgetary resources	=====	=====	=====	
		1,324	1,324	1,324	0
2501	Memo: Budgetary resources, subj to apportionment	1,324	1,324	1,324	0
2503	Memo: Budgetary resources, direct unob bal, EOY	195	195	195	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,129	1,129	1,129	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Office of the Chief Financial Officer
 Treasury Account: Office of the Chief Financial Officer
 Budget Account Id: 005-14-0014 Treasury Account Id: 12- - /08-0014
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-598	-598	-598	-598
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	598
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-598	-598	-598	0
3100	Obligated balance, start of year		=====		
		-597	-597	-597	-597
3200	Obligated balance, end of year		=====		
		-597	-597	-597	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-597
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	598
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	598
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Account Total, Office of the Chief Financial Officer
 Treasury Account:
 Budget Account Id: 005-14-0014 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,983	6,983	6,983	6,983
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	354	463
1029	Unob Bal: Other balances withdrawn	0	0	0	-728
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,016	7,016	7,337	6,718
1100	BA: Disc: Appropriation	5,685	5,685	6,247	6,247
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-80
1130	BA: Disc: Appropriations permanently reduced	0	0	-169	-480
1134	BA: Disc: Appropriations precluded from obligation	-2,912	-2,912	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,772	2,772	6,078	5,687
1700	BA: Disc: Spending auth: Collected	31	99	99	3,334
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,181	3,436	3,539	568
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,211	3,535	3,638	3,902
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,984	6,307	9,716	9,589
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,000	13,323	17,053	16,307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Account Total, Office of the Chief Financial Officer
 Treasury Account:
 Budget Account Id: 005-14-0014 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	912	2,498	3,678	5,684
2104	Reimbursable obligations incurred (total)	1,111	1,348	2,822	4,250
2201	Unob Bal: Apportioned: Avail in the current period	1,962	2,495	2,939	420
2403	Unob Bal: Unapportioned: Other	7,015	6,981	7,615	5,953
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,976	9,477	10,554	6,373
2500	Total budgetary resources	=====	=====	=====	=====
		11,000	13,323	17,053	16,307
2501	Memo: Budgetary resources, subj to apportionment	11,000	13,323	17,053	16,307
2503	Memo: Budgetary resources, direct unob bal, EOY	2,775	1,189	3,370	863
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,201	8,288	7,184	5,510

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,504	8,504	8,504	8,504
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,022	3,812	6,467	9,362
3011	Ob Bal: Obligations incurred: Expired accounts	1	34	33	572
3020	Ob Bal: Outlays (gross)	-2,350	-6,499	-9,118	-12,856
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-33	-354	-463
3050	Ob Bal: EOY: Unpaid obligations	8,145	5,819	5,531	5,119
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,553	-7,553	-7,553	-7,553
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,211	-3,535	-3,638	-1,127
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	31	99	99	560
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,734	-10,989	-11,093	-8,121
3100	Obligated balance, start of year	950	950	950	950
3200	Obligated balance, end of year	-589	-5,171	-5,562	-3,002

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Account Total, Office of the Chief Financial Officer
 Treasury Account:
 Budget Account Id: 005-14-0014 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,984	6,307	9,716	9,589
4010	Disc: Outlays from new authority	658	2,980	4,451	7,339
4011	Disc: Outlays from balances	1,691	3,518	4,668	5,517
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,350	6,499	9,118	12,856
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-99	-99	-3,334
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	-99	-99	-3,334
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,211	-3,535	-3,638	-1,127
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	99	99	560
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,181	-3,436	-3,539	-568
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,772	2,772	6,078	5,687
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,319	6,400	9,019	9,522
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,772	2,772	6,078	5,687
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,319	6,400	9,019	9,522

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Financial O
 Treasury Account:
 Budget Account Id: 005-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,983	6,983	6,983	6,983
1021	Unob Bal: Recov of prior year unpaid obligations	33	33	354	463
1029	Unob Bal: Other balances withdrawn	0	0	0	-728
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,016	7,016	7,337	6,718
1100	BA: Disc: Appropriation	5,685	5,685	6,247	6,247
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-80
1130	BA: Disc: Appropriations permanently reduced	0	0	-169	-480
1134	BA: Disc: Appropriations precluded from obligation	-2,912	-2,912	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,772	2,772	6,078	5,687
1700	BA: Disc: Spending auth: Collected	31	99	99	3,334
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,181	3,436	3,539	568
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,211	3,535	3,638	3,902
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,984	6,307	9,716	9,589
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,000	13,323	17,053	16,307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Financial O
 Treasury Account:
 Budget Account Id: 005-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	912	2,498	3,678	5,684
2104	Reimbursable obligations incurred (total)	1,111	1,348	2,822	4,250
2201	Unob Bal: Apportioned: Avail in the current period	1,962	2,495	2,939	420
2403	Unob Bal: Unapportioned: Other	7,015	6,981	7,615	5,953
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,976	9,477	10,554	6,373
2500	Total budgetary resources	=====	=====	=====	=====
		11,000	13,323	17,053	16,307
2501	Memo: Budgetary resources, subj to apportionment	11,000	13,323	17,053	16,307
2503	Memo: Budgetary resources, direct unob bal, EOY	2,775	1,189	3,370	863
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,201	8,288	7,184	5,510

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,504	8,504	8,504	8,504
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,022	3,812	6,467	9,362
3011	Ob Bal: Obligations incurred: Expired accounts	1	34	33	572
3020	Ob Bal: Outlays (gross)	-2,350	-6,499	-9,118	-12,856
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-33	-354	-463
3050	Ob Bal: EOY: Unpaid obligations	8,145	5,819	5,531	5,119
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,553	-7,553	-7,553	-7,553
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,211	-3,535	-3,638	-1,127
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	31	99	99	560
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,734	-10,989	-11,093	-8,121
3100	Obligated balance, start of year	950	950	950	950
3200	Obligated balance, end of year	-589	-5,171	-5,562	-3,002

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Chief Financial Officer
 Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Financial O
 Treasury Account:
 Budget Account Id: 005-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,984	6,307	9,716	9,589
4010	Disc: Outlays from new authority	658	2,980	4,451	7,339
4011	Disc: Outlays from balances	1,691	3,518	4,668	5,517
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,350	6,499	9,118	12,856
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31	-99	-99	-3,334
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	-99	-99	-3,334
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,211	-3,535	-3,638	-1,127
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	99	99	560
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,181	-3,436	-3,539	-568
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,772	2,772	6,078	5,687
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,319	6,400	9,019	9,522
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,772	2,772	6,078	5,687
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,319	6,400	9,019	9,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Hazardous Materials Management
 Budget Account: Hazardous Materials Management
 Treasury Account: Hazardous Materials Management
 Budget Account Id: 005-16-0500 Treasury Account Id: 12- - /X -0500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,214	1,214	1,214	1,214
1021	Unob Bal: Recov of prior year unpaid obligations	0	241	743	1,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,214	1,454	1,957	2,526
1100	BA: Disc: Appropriation	3,614	3,614	3,992	3,992
1130	BA: Disc: Appropriations permanently reduced	0	0	-289	-289
1134	BA: Disc: Appropriations precluded from obligation	-1,851	-1,851	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,976	3,217	5,660	6,229

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	223	1,507	2,882	4,884
2004	Direct obligations incurred (total)		=====	=====	=====
		223	1,507	2,882	4,884
2201	Unob Bal: Apportioned: Avail in the current period	2,184	828	1,722	289
2403	Unob Bal: Unapportioned: Other	570	883	1,056	1,056
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,754	1,710	2,778	1,345
2500	Total budgetary resources	=====	=====	=====	=====
		2,976	3,217	5,660	6,229
2501	Memo: Budgetary resources, subj to apportionment	2,976	3,217	5,660	6,229
2503	Memo: Budgetary resources, direct unob bal, EOY	2,754	1,710	2,778	1,345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Hazardous Materials Management
 Budget Account: Hazardous Materials Management
 Treasury Account: Hazardous Materials Management
 Budget Account Id: 005-16-0500 Treasury Account Id: 12- - /X -0500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,050	15,050	15,050	15,050
3010	Ob Bal: Obligations incurred: Unexpired accounts	223	1,507	2,882	4,884
3020	Ob Bal: Outlays (gross)	-404	-1,216	-3,090	-3,599
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-241	-743	-1,312
3050	Ob Bal: EOY: Unpaid obligations	14,869	15,100	14,099	15,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,050	15,050	15,050	15,050
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,869	15,100	14,099	15,023

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
4010	Disc: Outlays from new authority	191	404	1,571	2,106
4011	Disc: Outlays from balances	213	812	1,519	1,493
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		404	1,216	3,090	3,599
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
4080	Disc: Outlays, net	=====	=====	=====	=====
		404	1,216	3,090	3,599
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		404	1,216	3,090	3,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Hazardous Materials Management
 Budget Account: Account Total, Hazardous Materials Management
 Treasury Account:
 Budget Account Id: 005-16-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,214	1,214	1,214	1,214
1021	Unob Bal: Recov of prior year unpaid obligations	0	241	743	1,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,214	1,454	1,957	2,526
1100	BA: Disc: Appropriation	3,614	3,614	3,992	3,992
1130	BA: Disc: Appropriations permanently reduced	0	0	-289	-289
1134	BA: Disc: Appropriations precluded from obligation	-1,851	-1,851	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,976	3,217	5,660	6,229

Status of Budgetary Resources

2004	Direct obligations incurred (total)	223	1,507	2,882	4,884
2201	Unob Bal: Apportioned: Avail in the current period	2,184	828	1,722	289
2403	Unob Bal: Unapportioned: Other	570	883	1,056	1,056
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,754	1,710	2,778	1,345
2500	Total budgetary resources	=====	=====	=====	=====
		2,976	3,217	5,660	6,229
2501	Memo: Budgetary resources, subj to apportionment	2,976	3,217	5,660	6,229
2503	Memo: Budgetary resources, direct unob bal, EOY	2,754	1,710	2,778	1,345

12/09/13
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Hazardous Materials Management
 Budget Account: Account Total, Hazardous Materials Management
 Treasury Account:
 Budget Account Id: 005-16-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,050	15,050	15,050	15,050
3010	Ob Bal: Obligations incurred: Unexpired accounts	223	1,507	2,882	4,884
3020	Ob Bal: Outlays (gross)	-404	-1,216	-3,090	-3,599
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-241	-743	-1,312
3050	Ob Bal: EOY: Unpaid obligations	14,869	15,100	14,099	15,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,050	15,050	15,050	15,050
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,869	15,100	14,099	15,023

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
4010	Disc: Outlays from new authority	191	404	1,571	2,106
4011	Disc: Outlays from balances	213	812	1,519	1,493
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		404	1,216	3,090	3,599
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
4080	Disc: Outlays, net	=====	=====	=====	=====
		404	1,216	3,090	3,599
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		404	1,216	3,090	3,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Hazardous Materials Management
 Budget Account: Bureau Total, Non-Financing Accounts Hazardous Materials Managem
 Treasury Account:
 Budget Account Id: 005-16- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,214	1,214	1,214	1,214
1021	Unob Bal: Recov of prior year unpaid obligations	0	241	743	1,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,214	1,454	1,957	2,526
1100	BA: Disc: Appropriation	3,614	3,614	3,992	3,992
1130	BA: Disc: Appropriations permanently reduced	0	0	-289	-289
1134	BA: Disc: Appropriations precluded from obligation	-1,851	-1,851	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,976	3,217	5,660	6,229

Status of Budgetary Resources

2004	Direct obligations incurred (total)	223	1,507	2,882	4,884
2201	Unob Bal: Apportioned: Avail in the current period	2,184	828	1,722	289
2403	Unob Bal: Unapportioned: Other	570	883	1,056	1,056
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,754	1,710	2,778	1,345
2500	Total budgetary resources	=====	=====	=====	=====
		2,976	3,217	5,660	6,229
2501	Memo: Budgetary resources, subj to apportionment	2,976	3,217	5,660	6,229
2503	Memo: Budgetary resources, direct unob bal, EOY	2,754	1,710	2,778	1,345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Hazardous Materials Management
 Budget Account: Bureau Total, Non-Financing Accounts Hazardous Materials Managem
 Treasury Account:
 Budget Account Id: 005-16- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,050	15,050	15,050	15,050
3010	Ob Bal: Obligations incurred: Unexpired accounts	223	1,507	2,882	4,884
3020	Ob Bal: Outlays (gross)	-404	-1,216	-3,090	-3,599
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-241	-743	-1,312
3050	Ob Bal: EOY: Unpaid obligations	14,869	15,100	14,099	15,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,050	15,050	15,050	15,050
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,869	15,100	14,099	15,023

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
4010	Disc: Outlays from new authority	191	404	1,571	2,106
4011	Disc: Outlays from balances	213	812	1,519	1,493
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		404	1,216	3,090	3,599
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
4080	Disc: Outlays, net	=====	=====	=====	=====
		404	1,216	3,090	3,599
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,763	1,763	3,703	3,703
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		404	1,216	3,090	3,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Buildings and Facilities
 Budget Account: Agriculture Buildings and Facilities and Rental Payments
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments
 Budget Account Id: 005-19-0117 Treasury Account Id: 12- - /X -0117
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,984	22,984	22,984	22,984
1021	Unob Bal: Recov of prior year unpaid obligations	170	172	300	952
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,154	23,156	23,284	23,936
1100	BA: Disc: Appropriation	230,416	230,416	271,336	271,336
1130	BA: Disc: Appropriations permanently reduced	0	0	-18,939	-18,939
1134	BA: Disc: Appropriations precluded from obligation	-118,042	-118,042	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		112,374	112,374	252,397	252,397
1700	BA: Disc: Spending auth: Collected	487	526	800	4,303
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-272	-221	115	252
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,532	2,597	2,703	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,746	2,903	3,618	4,555
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,120	115,277	256,015	256,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		138,274	138,433	279,299	280,888

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	101,447	119,449	225,812	228,291
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		101,447	119,449	225,812	228,291
2101	Reimbursable obs incurred: Category A (by quarter)	-275	-180	176	3,935
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-275	-180	176	3,935
2201	Unob Bal: Apportioned: Avail in the current period	57,063	39,058	71,715	74,984
2203	Unob Bal: Apportioned: Anticipated	3,708	3,774	3,879	0
2403	Unob Bal: Unapportioned: Other	-23,668	-23,668	-22,284	-26,321
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,102	19,164	53,310	48,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Buildings and Facilities
 Budget Account: Agriculture Buildings and Facilities and Rental Payments
 Treasury Account: Agriculture Buildings and Facilities and Rental Payments
 Budget Account Id: 005-19-0117 Treasury Account Id: 12- - /X -0117
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		138,274	138,433	279,299	280,888
2501	Memo: Budgetary resources, subj to apportionment	138,274	138,433	279,299	280,888
2503	Memo: Budgetary resources, direct unob bal, EOY	26,271	8,271	42,059	40,232
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,831	10,892	11,251	8,431

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,563	38,563	38,563	38,563
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,172	119,270	225,988	232,225
3020	Ob Bal: Outlays (gross)	-13,390	-97,058	-127,192	-246,046
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-170	-172	-300	-952
3050	Ob Bal: EOY: Unpaid obligations	126,176	60,603	137,060	23,790
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,584	-7,584	-7,584	-7,584
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	272	221	-115	-252
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,312	-7,363	-7,699	-7,836
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,979	30,979	30,979	30,979
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,864	53,239	129,362	15,954

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,120	115,277	256,015	256,952
4010	Disc: Outlays from new authority	4,766	78,267	103,561	224,156
4011	Disc: Outlays from balances	8,623	18,791	23,630	21,890
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,390	97,058	127,192	246,046
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-487	-526	-800	-4,303
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-487	-526	-800	-4,303
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	272	221	-115	-252
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,532	-2,597	-2,703	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,260	-2,377	-2,818	-252

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Buildings and Facilities
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Treasury Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-19-0117 Treasury Account Id: 12- - /X -0117
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc: Budget authority, net		=====	=====	=====	=====
		112,374	112,374	252,397	252,397
4080,Disc: Outlays, net		=====	=====	=====	=====
		12,903	96,532	126,391	241,743
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		112,374	112,374	252,397	252,397
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		12,903	96,532	126,391	241,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Buildings and Facilities
 Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P
 Treasury Account:
 Budget Account Id: 005-19-0117 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,984	22,984	22,984	22,984
1021	Unob Bal: Recov of prior year unpaid obligations	170	172	300	952
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,154	23,156	23,284	23,936
1100	BA: Disc: Appropriation	230,416	230,416	271,336	271,336
1130	BA: Disc: Appropriations permanently reduced	0	0	-18,939	-18,939
1134	BA: Disc: Appropriations precluded from obligation	-118,042	-118,042	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		112,374	112,374	252,397	252,397
1700	BA: Disc: Spending auth: Collected	487	526	800	4,303
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-272	-221	115	252
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,532	2,597	2,703	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,746	2,903	3,618	4,555
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,120	115,277	256,015	256,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		138,274	138,433	279,299	280,888

Status of Budgetary Resources

2004	Direct obligations incurred (total)	101,447	119,449	225,812	228,291
2104	Reimbursable obligations incurred (total)	-275	-180	176	3,935
2201	Unob Bal: Apportioned: Avail in the current period	57,063	39,058	71,715	74,984
2203	Unob Bal: Apportioned: Anticipated	3,708	3,774	3,879	0
2403	Unob Bal: Unapportioned: Other	-23,668	-23,668	-22,284	-26,321
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,102	19,164	53,310	48,663
2500	Total budgetary resources	=====	=====	=====	=====
		138,274	138,433	279,299	280,888
2501	Memo: Budgetary resources, subj to apportionment	138,274	138,433	279,299	280,888
2503	Memo: Budgetary resources, direct unob bal, EOY	26,271	8,271	42,059	40,232
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,831	10,892	11,251	8,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Buildings and Facilities
 Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P
 Treasury Account:
 Budget Account Id: 005-19-0117 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,563	38,563	38,563	38,563
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,172	119,270	225,988	232,225
3020	Ob Bal: Outlays (gross)	-13,390	-97,058	-127,192	-246,046
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-170	-172	-300	-952
3050	Ob Bal: EOY: Unpaid obligations	126,176	60,603	137,060	23,790
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,584	-7,584	-7,584	-7,584
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	272	221	-115	-252
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,312	-7,363	-7,699	-7,836
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,979	30,979	30,979	30,979
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,864	53,239	129,362	15,954

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,120	115,277	256,015	256,952
4010	Disc: Outlays from new authority	4,766	78,267	103,561	224,156
4011	Disc: Outlays from balances	8,623	18,791	23,630	21,890
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,390	97,058	127,192	246,046
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-487	-526	-800	-4,303
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-487	-526	-800	-4,303
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	272	221	-115	-252
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,532	-2,597	-2,703	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,260	-2,377	-2,818	-252
4070	Disc: Budget authority, net	=====	=====	=====	=====
		112,374	112,374	252,397	252,397
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,903	96,532	126,391	241,743

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Buildings and Facilities
Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P
Treasury Account:
Budget Account Id: 005-19-0117 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		112,374	112,374	252,397	252,397
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,903	96,532	126,391	241,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Buildings and Facilities
 Budget Account: Bureau Total, Non-Financing Accounts Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,984	22,984	22,984	22,984
1021	Unob Bal: Recov of prior year unpaid obligations	170	172	300	952
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,154	23,156	23,284	23,936
1100	BA: Disc: Appropriation	230,416	230,416	271,336	271,336
1130	BA: Disc: Appropriations permanently reduced	0	0	-18,939	-18,939
1134	BA: Disc: Appropriations precluded from obligation	-118,042	-118,042	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		112,374	112,374	252,397	252,397
1700	BA: Disc: Spending auth: Collected	487	526	800	4,303
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-272	-221	115	252
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,532	2,597	2,703	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,746	2,903	3,618	4,555
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,120	115,277	256,015	256,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		138,274	138,433	279,299	280,888

Status of Budgetary Resources

2004	Direct obligations incurred (total)	101,447	119,449	225,812	228,291
2104	Reimbursable obligations incurred (total)	-275	-180	176	3,935
2201	Unob Bal: Apportioned: Avail in the current period	57,063	39,058	71,715	74,984
2203	Unob Bal: Apportioned: Anticipated	3,708	3,774	3,879	0
2403	Unob Bal: Unapportioned: Other	-23,668	-23,668	-22,284	-26,321
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,102	19,164	53,310	48,663
2500	Total budgetary resources	=====	=====	=====	=====
		138,274	138,433	279,299	280,888
2501	Memo: Budgetary resources, subj to apportionment	138,274	138,433	279,299	280,888
2503	Memo: Budgetary resources, direct unob bal, EOY	26,271	8,271	42,059	40,232
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,831	10,892	11,251	8,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Buildings and Facilities
 Budget Account: Bureau Total, Non-Financing Accounts Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,563	38,563	38,563	38,563
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,172	119,270	225,988	232,225
3020	Ob Bal: Outlays (gross)	-13,390	-97,058	-127,192	-246,046
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-170	-172	-300	-952
3050	Ob Bal: EOY: Unpaid obligations	126,176	60,603	137,060	23,790
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,584	-7,584	-7,584	-7,584
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	272	221	-115	-252
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,312	-7,363	-7,699	-7,836
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,979	30,979	30,979	30,979
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,864	53,239	129,362	15,954

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,120	115,277	256,015	256,952
4010	Disc: Outlays from new authority	4,766	78,267	103,561	224,156
4011	Disc: Outlays from balances	8,623	18,791	23,630	21,890
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,390	97,058	127,192	246,046
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-487	-526	-800	-4,303
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-487	-526	-800	-4,303
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	272	221	-115	-252
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,532	-2,597	-2,703	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,260	-2,377	-2,818	-252
4070	Disc: Budget authority, net	=====	=====	=====	=====
		112,374	112,374	252,397	252,397
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,903	96,532	126,391	241,743

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Buildings and Facilities
Budget Account: Bureau Total, Non-Financing Accounts Buildings and Facilities
Treasury Account:
Budget Account Id: 005-19- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		112,374	112,374	252,397	252,397
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,903	96,532	126,391	241,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /13-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	21,129	10,304	22,692	22,692
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-150
1130	BA: Disc: Appropriations permanently reduced	0	0	-614	-1,671
1134	BA: Disc: Appropriations precluded from obligation	-10,824	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,304	10,304	22,078	20,871
1700	BA: Disc: Spending auth: Collected	0	0	0	868
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	885	2,272	2,598
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	608	928	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,493	3,200	3,466
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,304	11,798	25,277	24,337
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,304	11,798	25,277	24,337

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,177	9,918	15,765	20,592
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,177	9,918	15,765	20,592
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	733	3,466
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	733	3,466
2201	Unob Bal: Apportioned: Avail in the current period	5,127	1,272	6,795	279
2203	Unob Bal: Apportioned: Anticipated	0	608	928	0
2403	Unob Bal: Unapportioned: Other	0	0	1,056	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,127	1,880	8,779	279
2500	Total budgetary resources	=====	=====	=====	=====
		10,304	11,798	25,277	24,337
2501	Memo: Budgetary resources, subj to apportionment	10,304	11,798	25,277	24,337

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /13-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	5,127	386	6,312	279
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1,493	2,467	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	5,177	9,918	16,498	24,058
3020	Ob Bal: Outlays (gross)	-3,553	-8,234	-13,661	-20,089
3050	Ob Bal: EOY: Unpaid obligations	1,624	1,684	2,837	3,969
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-885	-2,272	-2,598
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-885	-2,272	-2,598
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,624	799	565	1,371

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,304	11,798	25,277	24,337
4010	Disc: Outlays from new authority	3,553	8,234	13,661	20,089
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,553	8,234	13,661	20,089
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-868
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-868
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-885	-2,272	-2,598
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-608	-928	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-1,493	-3,200	-2,598
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,304	10,304	22,078	20,871
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,553	8,234	13,661	19,221
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,304	10,304	22,078	20,871

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /13-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,553	8,234	13,661	19,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /12-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1021	Unob Bal: Recov of prior year unpaid obligations	47	69	79	154
1050	Unob Bal: Unobligated balance (total)		=====		
		166	188	198	273
1700	BA: Disc: Spending auth: Collected	0	50	50	1,337
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-50	-50	-1,337
1910	Total budgetary resources (disc. and mand.)		=====		
		166	188	198	273

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	38	196	264
2004	Direct obligations incurred (total)		=====		
		0	38	196	264
2403	Unob Bal: Unapportioned: Other	166	150	2	9
2490	Unob Bal: end of year		=====		
		166	150	2	9
2500	Total budgetary resources		=====		
		166	188	198	273
2501	Memo: Budgetary resources, subj to apportionment	166	188	198	273
2503	Memo: Budgetary resources, direct unob bal, EOY	166	150	2	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /12-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,615	2,615	2,615	2,615
3011	Ob Bal: Obligations incurred: Expired accounts	0	38	196	264
3020	Ob Bal: Outlays (gross)	-1,964	-2,342	-2,554	-2,633
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-69	-79	-154
3050	Ob Bal: EOY: Unpaid obligations	604	242	178	92
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,663	-1,663	-1,663	-1,663
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	50	50	1,337
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,663	-1,613	-1,613	-325
3100	Obligated balance, start of year		=====		
		952	952	952	952
3200	Obligated balance, end of year	=====	=====	=====	
		-1,059	-1,371	-1,434	-233

BA & O, Net

4011	Disc: Outlays from balances	1,964	2,342	2,554	2,633
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,964	2,342	2,554	2,633
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-50	-50	-1,337
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-50	-50	-1,337
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	50	50	1,337
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	50	50	1,337
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,964	2,292	2,504	1,296
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,964	2,292	2,504	1,296

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /11-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154	154	154	154
1021	Unob Bal: Recov of prior year unpaid obligations	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		174	174	174	174
1700	BA: Disc: Spending auth: Collected	0	13	13	19
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-13	-13	-19
1910	Total budgetary resources (disc. and mand.)		=====		
		174	174	174	174

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	41	157	139	144
2004	Direct obligations incurred (total)		=====		
		41	157	139	144
2403	Unob Bal: Unapportioned: Other	133	17	36	30
2490	Unob Bal: end of year		=====		
		133	17	36	30
2500	Total budgetary resources		=====		
		174	174	174	174
2501	Memo: Budgetary resources, subj to apportionment	174	174	174	174
2503	Memo: Budgetary resources, direct unob bal, EOY	133	17	36	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /11-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	203	203	203	203
3011	Ob Bal: Obligations incurred: Expired accounts	41	157	139	144
3020	Ob Bal: Outlays (gross)	-1	-117	-124	-128
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-21	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	223	223	198	199
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53	-53	-53	-53
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	13	13	19
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-53	-40	-40	-34
3100	Obligated balance, start of year		=====		
		151	151	151	151
3200	Obligated balance, end of year		=====		
		171	183	158	166

BA & O, Net

4011	Disc: Outlays from balances	1	117	124	128
4020	Disc: Total outlays, gross		=====		
		1	117	124	128
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-13	-13	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-13	-13	-19
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	13	13	19
4060	Disc: Additional offsets against BA only (total)		=====		
		0	13	13	19
4080	Disc: Outlays, net		=====		
		1	104	111	109
4190	Outlays, net (disc. and mand.)		=====		
		1	104	111	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /10-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	402	402	402	402
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		403	404	405	405
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-76
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-76
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-76
1910	Total budgetary resources (disc. and mand.)		=====		
		403	404	405	329

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	21	21	146
2004	Direct obligations incurred (total)		=====		
		0	21	21	146
2403	Unob Bal: Unapportioned: Other	403	383	384	182
2490	Unob Bal: end of year		=====		
		403	383	384	182
2500	Total budgetary resources		=====		
		403	404	405	329
2501	Memo: Budgetary resources, subj to apportionment	403	404	405	329
2503	Memo: Budgetary resources, direct unob bal, EOY	328	308	308	182
2504	Memo: Budgetary resources, reimb unob bal, EOY	74	75	76	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /10-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	439	439	439	439
3011	Ob Bal: Obligations incurred: Expired accounts	0	21	21	146
3020	Ob Bal: Outlays (gross)	0	-26	-26	-24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	438	431	431	559
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-358	-358	-358	-358
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	76
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-358	-358	-358	-282
3100	Obligated balance, start of year		=====		
		81	81	81	81
3200	Obligated balance, end of year		=====		
		80	74	73	277

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-76
4011	Disc: Outlays from balances	0	26	26	24
4020	Disc: Total outlays, gross		=====		
		0	26	26	24
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	76
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	76
4080	Disc: Outlays, net		=====		
		0	26	26	24
4190	Outlays, net (disc. and mand.)		=====		
		0	26	26	24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /09-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,063	2,063	2,063	2,063
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	118	118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,063	2,080	2,180	2,180
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,063	2,080	2,180	2,180

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	102	202	208
2004	Direct obligations incurred (total)		=====		
		2	102	202	208
2403	Unob Bal: Unapportioned: Other	2,061	1,979	1,979	1,972
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,061	1,979	1,979	1,972
2500	Total budgetary resources	=====	=====	=====	=====
		2,063	2,080	2,180	2,180
2501	Memo: Budgetary resources, subj to apportionment	2,063	2,080	2,180	2,180
2503	Memo: Budgetary resources, direct unob bal, EOY	510	410	410	404
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,551	1,568	1,568	1,568

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /09-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124	124	124	124
3011	Ob Bal: Obligations incurred: Expired accounts	2	102	202	208
3020	Ob Bal: Outlays (gross)	-2	-2	-102	-109
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-118	-118
3050	Ob Bal: EOY: Unpaid obligations	124	207	107	105
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,540	-1,540	-1,540	-1,540
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,540	-1,540	-1,540	-1,540
3100	Obligated balance, start of year	====	====	====	====
		-1,415	-1,415	-1,415	-1,415
3200	Obligated balance, end of year	====	====	====	====
		-1,415	-1,333	-1,433	-1,434

BA & O, Net

4011	Disc: Outlays from balances	2	2	102	109
4020	Disc: Total outlays, gross		=====		
		2	2	102	109
4080	Disc: Outlays, net		=====		
		2	2	102	109
4190	Outlays, net (disc. and mand.)		=====		
		2	2	102	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /08-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,567	3,567	3,567	3,567
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	-1	33
1029	Unob Bal: Other balances withdrawn	0	0	0	-897
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,567	3,567	3,565	2,702
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,702
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1,702
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,567	3,567	3,565	1,001

Status of Budgetary Resources

2002	OFFICE OF CIVIL RIGHTS	0	0	0	1,001
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,001
2403	Unob Bal: Unapportioned: Other	3,567	3,567	3,565	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,567	3,567	3,565	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,567	3,567	3,565	1,001
2501	Memo: Budgetary resources, subj to apportionment	3,567	3,567	3,565	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,001
	Sub-Total, 2501	3,567	3,567	3,565	1,001
2503	Memo: Budgetary resources, direct unob bal, EOY	1,796	1,796	1,796	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,771	1,771	1,770	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Office of Civil Rights
 Treasury Account: Office of Civil Rights
 Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /08-3800
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,001
3020	Ob Bal: Outlays (gross)	0	0	-1	-992
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	1	-33
3050	Ob Bal: EOY: Unpaid obligations	25	25	25	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,702	-1,702	-1,702	-1,702
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1,702
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,702	-1,702	-1,702	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,677	-1,677	-1,677	-1,677
3200	Obligated balance, end of year	=====	=====	=====	0
		-1,677	-1,677	-1,677	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,702
4011	Disc: Outlays from balances	0	0	1	992
4020	Disc: Total outlays, gross		=====		
		0	0	1	992
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,702
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,702
4080	Disc: Outlays, net		=====		
		0	0	1	992
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	992

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Account Total, Office of Civil Rights
 Treasury Account:
 Budget Account Id: 005-07-3800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,304	6,304	6,304	6,304
1021	Unob Bal: Recov of prior year unpaid obligations	68	109	218	327
1029	Unob Bal: Other balances withdrawn	0	0	0	-897
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,372	6,413	6,523	5,734
1100	BA: Disc: Appropriation	21,129	10,304	22,692	22,692
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-150
1130	BA: Disc: Appropriations permanently reduced	0	0	-614	-1,671
1134	BA: Disc: Appropriations precluded from obligation	-10,824	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,304	10,304	22,078	20,871
1700	BA: Disc: Spending auth: Collected	0	63	63	2,224
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	823	2,209	-535
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	608	928	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			1,493	3,200	1,688
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,304	11,798	25,278	22,560
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,677	18,211	31,800	28,294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Account Total, Office of Civil Rights
 Treasury Account:
 Budget Account Id: 005-07-3800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,221	10,236	16,323	22,355
2104	Reimbursable obligations incurred (total)	0	0	733	3,466
2201	Unob Bal: Apportioned: Avail in the current period	5,127	1,272	6,795	279
2203	Unob Bal: Apportioned: Anticipated	0	608	928	0
2403	Unob Bal: Unapportioned: Other	6,329	6,095	7,022	2,194
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,456	7,975	14,745	2,473
2500	Total budgetary resources	=====	=====	=====	=====
		16,677	18,211	31,800	28,294
2501	Memo: Budgetary resources, subj to apportionment	16,677	18,211	31,800	28,294
2503	Memo: Budgetary resources, direct unob bal, EOY	8,060	3,067	8,864	905
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,396	4,907	5,881	1,568

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,406	3,406	3,406	3,406
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,177	9,918	16,498	24,058
3011	Ob Bal: Obligations incurred: Expired accounts	43	318	557	1,763
3020	Ob Bal: Outlays (gross)	-5,520	-10,722	-16,468	-23,975
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-109	-218	-327
3050	Ob Bal: EOY: Unpaid obligations	3,039	2,812	3,775	4,925
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,315	-5,315	-5,315	-5,315
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-885	-2,272	-2,598
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	63	63	3,134
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,315	-6,137	-7,524	-4,779
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,908	-1,908	-1,908	-1,908
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,276	-3,326	-3,749	145

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Account Total, Office of Civil Rights
 Treasury Account:
 Budget Account Id: 005-07-3800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,304	11,798	25,278	22,560
4010	Disc: Outlays from new authority	3,553	8,234	13,661	20,089
4011	Disc: Outlays from balances	1,967	2,488	2,807	3,886
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,520	10,722	16,468	23,975
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-63	-63	-2,224
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-63	-63	-2,224
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-885	-2,272	-2,598
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	63	63	3,134
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-608	-928	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-1,430	-3,137	535
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,304	10,304	22,078	20,871
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,520	10,659	16,405	21,751
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,304	10,304	22,078	20,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,520	10,659	16,405	21,751

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Bureau Total, Non-Financing Accounts Office of Civil Rights
 Treasury Account:
 Budget Account Id: 005-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,304	6,304	6,304	6,304
1021	Unob Bal: Recov of prior year unpaid obligations	68	109	218	327
1029	Unob Bal: Other balances withdrawn	0	0	0	-897
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,372	6,413	6,523	5,734
1100	BA: Disc: Appropriation	21,129	10,304	22,692	22,692
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-150
1130	BA: Disc: Appropriations permanently reduced	0	0	-614	-1,671
1134	BA: Disc: Appropriations precluded from obligation	-10,824	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,304	10,304	22,078	20,871
1700	BA: Disc: Spending auth: Collected	0	63	63	2,224
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	823	2,209	-535
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	608	928	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			1,493	3,200	1,688
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,304	11,798	25,278	22,560
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,677	18,211	31,800	28,294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Bureau Total, Non-Financing Accounts Office of Civil Rights
 Treasury Account:
 Budget Account Id: 005-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,221	10,236	16,323	22,355
2104	Reimbursable obligations incurred (total)	0	0	733	3,466
2201	Unob Bal: Apportioned: Avail in the current period	5,127	1,272	6,795	279
2203	Unob Bal: Apportioned: Anticipated	0	608	928	0
2403	Unob Bal: Unapportioned: Other	6,329	6,095	7,022	2,194
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,456	7,975	14,745	2,473
2500	Total budgetary resources	=====	=====	=====	=====
		16,677	18,211	31,800	28,294
2501	Memo: Budgetary resources, subj to apportionment	16,677	18,211	31,800	28,294
2503	Memo: Budgetary resources, direct unob bal, EOY	8,060	3,067	8,864	905
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,396	4,907	5,881	1,568
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,406	3,406	3,406	3,406
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,177	9,918	16,498	24,058
3011	Ob Bal: Obligations incurred: Expired accounts	43	318	557	1,763
3020	Ob Bal: Outlays (gross)	-5,520	-10,722	-16,468	-23,975
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-109	-218	-327
3050	Ob Bal: EOY: Unpaid obligations	3,039	2,812	3,775	4,925
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,315	-5,315	-5,315	-5,315
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-885	-2,272	-2,598
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	63	63	3,134
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,315	-6,137	-7,524	-4,779
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,908	-1,908	-1,908	-1,908
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,276	-3,326	-3,749	145

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Civil Rights
 Budget Account: Bureau Total, Non-Financing Accounts Office of Civil Rights
 Treasury Account:
 Budget Account Id: 005-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,304	11,798	25,278	22,560
4010	Disc: Outlays from new authority	3,553	8,234	13,661	20,089
4011	Disc: Outlays from balances	1,967	2,488	2,807	3,886
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,520	10,722	16,468	23,975
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-63	-63	-2,224
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-63	-63	-2,224
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-885	-2,272	-2,598
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	63	63	3,134
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-608	-928	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-1,430	-3,137	535
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,304	10,304	22,078	20,871
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,520	10,659	16,405	21,751
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,304	10,304	22,078	20,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,520	10,659	16,405	21,751

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0601
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,700	1,700	1,700	1,700
1021	Unob Bal: Recov of prior year unpaid obligations	2	237	244	244
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,702	1,936	1,943	1,943
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,702	1,936	1,943	1,943

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1,508	1,508	1,508
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	1,508	1,508	1,508
2201	Unob Bal: Apportioned: Avail in the current period	1,292	18	25	25
2403	Unob Bal: Unapportioned: Other	410	410	410	410
2490	Unob Bal: end of year	=====	=====		
		1,702	428	435	435
2500	Total budgetary resources	=====	=====	=====	=====
		1,702	1,936	1,943	1,943
2501	Memo: Budgetary resources, subj to apportionment	1,702	1,936	1,943	1,943
2503	Memo: Budgetary resources, direct unob bal, EOY	1,702	428	435	435

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0601
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-63	-63	-63	-63
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,508	1,508	1,508
3020	Ob Bal: Outlays (gross)	-42	-68	-72	-94
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-237	-244	-244
3050	Ob Bal: EOY: Unpaid obligations	-107	1,141	1,130	1,108
3100	Obligated balance, start of year		=====	=====	=====
		-63	-63	-63	-63
3200	Obligated balance, end of year		=====	=====	=====
		-107	1,141	1,130	1,108

BA & O, Net

4011	Disc: Outlays from balances	42	68	72	94
4020	Disc: Total outlays, gross		=====		
		42	68	72	94
4080	Disc: Outlays, net		=====		
		42	68	72	94
4190	Outlays, net (disc. and mand.)		=====		
		42	68	72	94

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /13-0601
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	OUTREACH FOR SOC DISABLE	3	1	0	0
2004	Direct obligations incurred (total)		=====		
		3	1	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-3	-1	0	0
2490	Unob Bal: end of year		=====		
		-3	-1	0	0
2501	Memo: Budgetary resources, subj to apportionment	3	1	0	0
2501	Memo: Budgetary resources, subj to apportionment	-3	-1	0	0
	Sub-Total, 2501	0	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	-3	-1	0	0
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	1	0	0
3020	Ob Bal: Outlays (gross)	-2	-1	0	0
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	2	1	0	0
4020	Disc: Total outlays, gross		=====		
		2	1	0	0
4080	Disc: Outlays, net		=====		
		2	1	0	0
4190	Outlays, net (disc. and mand.)		=====		
		2	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0601
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	70
1050	Unob Bal: Unobligated balance (total)		=====		
		12	13	14	82
1700	BA: Disc: Spending auth: Collected	13	13	13	13
1750	BA: Disc: Spending auth: Total		=====		
		13	13	13	13
1900	Budget authority total (disc. and mand.)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		25	26	26	95

Status of Budgetary Resources

2002	OUTREACH FOR SOC DISABLE	0	24	24	22
2004	Direct obligations incurred (total)		=====		
		0	24	24	22
2403	Unob Bal: Unapportioned: Other	25	1	2	73
2490	Unob Bal: end of year		=====		
		25	1	2	73
2500	Total budgetary resources		=====		
		25	26	26	95
2501	Memo: Budgetary resources, subj to apportionment	25	1	2	73
2501	Memo: Budgetary resources, subj to apportionment	0	24	24	22
	Sub-Total, 2501	25	25	26	95
2503	Memo: Budgetary resources, direct unob bal, EOY	25	1	2	73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0601
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,902	18,902	18,902	18,902
3011	Ob Bal: Obligations incurred: Expired accounts	0	24	24	22
3020	Ob Bal: Outlays (gross)	-2,171	-4,743	-8,445	-11,327
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-70
3050	Ob Bal: EOY: Unpaid obligations	16,731	14,183	10,479	7,527
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,902	18,902	18,902	18,902
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,731	14,183	10,479	7,527

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		13	13	13	13
4011	Disc: Outlays from balances	2,171	4,743	8,445	11,327
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,171	4,743	8,445	11,327
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-13	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-13	-13	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,158	4,730	8,432	11,314
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,158	4,730	8,432	11,314

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0601
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	0	60	10,918	10,974
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		38	98	10,956	11,012
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		38	98	10,956	11,012

Status of Budgetary Resources

2002	OUTREACH FOR SOC DISABLE	0	88	88	10,948
2004	Direct obligations incurred (total)		=====	=====	=====
		0	88	88	10,948
2403	Unob Bal: Unapportioned: Other	38	11	10,869	64
2490	Unob Bal: end of year		=====	=====	=====
		38	11	10,869	64
2500	Total budgetary resources		=====	=====	=====
		38	98	10,956	11,012
2501	Memo: Budgetary resources, subj to apportionment	38	11	10,869	64
2501	Memo: Budgetary resources, subj to apportionment	0	88	88	10,948
	Sub-Total, 2501	38	99	10,957	11,012
2503	Memo: Budgetary resources, direct unob bal, EOY	38	11	10,869	64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0601
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,324	7,324	7,324	7,324
3011	Ob Bal: Obligations incurred: Expired accounts	0	88	88	10,948
3020	Ob Bal: Outlays (gross)	-3,346	-4,452	-5,576	-6,218
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-60	-10,918	-10,974
3050	Ob Bal: EOY: Unpaid obligations	3,978	2,900	-9,082	1,080
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,324	7,324	7,324	7,324
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,978	2,900	-9,082	1,080

BA & O, Net

4011	Disc: Outlays from balances	3,346	4,452	5,576	6,218
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,346	4,452	5,576	6,218
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,346	4,452	5,576	6,218
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,346	4,452	5,576	6,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0601
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	108	108	108	108
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	11,950	12,198
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		111	111	12,058	12,306
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		111	111	12,058	12,306

Status of Budgetary Resources

2002	OUTREACH FOR SOC DISABLE	10	10	1,679	12,182
2004	Direct obligations incurred (total)		=====	=====	=====
		10	10	1,679	12,182
2403	Unob Bal: Unapportioned: Other	101	101	10,379	124
2490	Unob Bal: end of year		=====	=====	=====
		101	101	10,379	124
2500	Total budgetary resources		=====	=====	=====
		111	111	12,058	12,306
2501	Memo: Budgetary resources, subj to apportionment	101	101	10,379	124
2501	Memo: Budgetary resources, subj to apportionment	10	10	1,679	12,182
	Sub-Total, 2501	111	111	12,058	12,306
2503	Memo: Budgetary resources, direct unob bal, EOY	101	101	10,379	124

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0601
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,309	4,309	4,309	4,309
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	1,679	12,182
3020	Ob Bal: Outlays (gross)	-1,208	-1,738	-2,542	-2,743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-11,950	-12,198
3050	Ob Bal: EOY: Unpaid obligations	3,108	2,577	-8,503	1,550
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,309	4,309	4,309	4,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,108	2,577	-8,503	1,550

BA & O, Net

4011	Disc: Outlays from balances	1,208	1,738	2,542	2,743
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,208	1,738	2,542	2,743
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,208	1,738	2,542	2,743
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,208	1,738	2,542	2,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Departmental Administration
 Treasury Account: Outreach for Socially Disadvantaged Farmers
 Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0601
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	0	28	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		41	70	97	97
1910	Total budgetary resources (disc. and mand.)		=====		
		41	70	97	97

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	41	70	97	97
2490	Unob Bal: end of year		=====		
		41	70	97	97
2500	Total budgetary resources		=====		
		41	70	97	97
2501	Memo: Budgetary resources, subj to apportionment	41	70	97	97
2503	Memo: Budgetary resources, direct unob bal, EOY	41	70	97	97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,494	2,494	2,494	2,494
3020	Ob Bal: Outlays (gross)	-452	-801	-1,207	-1,616
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-28	-56	-56
3050	Ob Bal: EOY: Unpaid obligations	2,042	1,664	1,231	822
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,494	2,494	2,494	2,494
3200	Obligated balance, end of year	=====	=====	=====	
		2,042	1,664	1,231	822

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0601
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	452	801	1,207	1,616
4110	Mand: Total outlays, gross	452	801	1,207	1,616
4170	Mand: Outlays, net		=====	=====	=====
		452	801	1,207	1,616
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		452	801	1,207	1,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Departmental Administration
 Treasury Account:
 Budget Account Id: 005-05-9915 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,900	1,900	1,900	1,900
1021	Unob Bal: Recov of prior year unpaid obligations	5	329	23,169	23,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,905	2,228	25,069	25,440
1700	BA: Disc: Spending auth: Collected	13	13	13	13
1750	BA: Disc: Spending auth: Total		=====		
		13	13	13	13
1900	Budget authority total (disc. and mand.)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,918	2,241	25,082	25,453

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13	1,631	3,299	24,660
2201	Unob Bal: Apportioned: Avail in the current period	1,289	18	25	25
2403	Unob Bal: Unapportioned: Other	616	592	21,757	768
2490	Unob Bal: end of year	=====	=====	=====	
		1,905	610	21,782	793
2500	Total budgetary resources	=====	=====	=====	=====
		1,918	2,241	25,082	25,453
2501	Memo: Budgetary resources, subj to apportionment	1,918	2,241	25,082	25,453
2503	Memo: Budgetary resources, direct unob bal, EOY	1,905	610	21,782	793

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Departmental Administration
 Treasury Account:
 Budget Account Id: 005-05-9915 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,966	32,966	32,966	32,966
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	1,509	1,508	1,508
3011	Ob Bal: Obligations incurred: Expired accounts	10	122	1,791	23,152
3020	Ob Bal: Outlays (gross)	-7,221	-11,803	-17,841	-21,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-237	-244	-244
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-92	-22,926	-23,297
3050	Ob Bal: EOY: Unpaid obligations	25,753	22,465	-4,745	12,086
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,966	32,966	32,966	32,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,753	22,465	-4,745	12,086

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		13	13	13	13
4010	Disc: Outlays from new authority	2	1	0	0
4011	Disc: Outlays from balances	6,766	11,000	16,634	20,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,769	11,001	16,634	20,382
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-13	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-13	-13	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,756	10,988	16,621	20,370
4101	Mand: Outlays from balances	452	801	1,207	1,616
4110	Mand: Total outlays, gross	452	801	1,207	1,616
4170	Mand: Outlays, net	=====	=====	=====	=====
		452	801	1,207	1,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,208	11,790	17,828	21,986

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 005-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,900	1,900	1,900	1,900
1021	Unob Bal: Recov of prior year unpaid obligations	5	329	23,169	23,541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,905	2,228	25,069	25,440
1700	BA: Disc: Spending auth: Collected	13	13	13	13
1750	BA: Disc: Spending auth: Total		=====		
		13	13	13	13
1900	Budget authority total (disc. and mand.)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,918	2,241	25,082	25,453

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13	1,631	3,299	24,660
2201	Unob Bal: Apportioned: Avail in the current period	1,289	18	25	25
2403	Unob Bal: Unapportioned: Other	616	592	21,757	768
2490	Unob Bal: end of year	=====	=====	=====	
		1,905	610	21,782	793
2500	Total budgetary resources	=====	=====	=====	=====
		1,918	2,241	25,082	25,453
2501	Memo: Budgetary resources, subj to apportionment	1,918	2,241	25,082	25,453
2503	Memo: Budgetary resources, direct unob bal, EOY	1,905	610	21,782	793

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 005-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,966	32,966	32,966	32,966
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	1,509	1,508	1,508
3011	Ob Bal: Obligations incurred: Expired accounts	10	122	1,791	23,152
3020	Ob Bal: Outlays (gross)	-7,221	-11,803	-17,841	-21,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-237	-244	-244
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-92	-22,926	-23,297
3050	Ob Bal: EOY: Unpaid obligations	25,753	22,465	-4,745	12,086
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,966	32,966	32,966	32,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,753	22,465	-4,745	12,086

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		13	13	13	13
4010	Disc: Outlays from new authority	2	1	0	0
4011	Disc: Outlays from balances	6,766	11,000	16,634	20,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,769	11,001	16,634	20,382
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-13	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-13	-13	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,756	10,988	16,621	20,370
4101	Mand: Outlays from balances	452	801	1,207	1,616
4110	Mand: Total outlays, gross	452	801	1,207	1,616
4170	Mand: Outlays, net		=====	=====	=====
		452	801	1,207	1,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,208	11,790	17,828	21,986

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- -09/13-0803
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	939	939	939	939
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		947	947	947	947
1910	Total budgetary resources (disc. and mand.)		=====		
		947	947	947	947

Status of Budgetary Resources

2002	AMER REC & INVESTMENT AC	947	947	947	947
2004	Direct obligations incurred (total)		=====		
		947	947	947	947
2500	Total budgetary resources		=====		
		947	947	947	947
2501	Memo: Budgetary resources, subj to apportionment	947	947	947	947

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124	124	124	124
3010	Ob Bal: Obligations incurred: Unexpired accounts	947	947	947	947
3020	Ob Bal: Outlays (gross)	-1,024	-1,029	-1,063	-1,063
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	39	35	0	0
3100	Obligated balance, start of year		=====		
		124	124	124	124
3200	Obligated balance, end of year		=====		
		39	35	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 005-08-0900 Treasury Account Id: 12- -09/13-0803
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,024	1,029	1,063	1,063
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,024	1,029	1,063	1,063
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,024	1,029	1,063	1,063
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,024	1,029	1,063	1,063

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,839	2,839	2,839	2,839
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,842	2,842	2,842	2,842
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,842	2,842	2,842	2,842

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	15	321	66
2004	Direct obligations incurred (total)		=====		
		4	15	321	66
2201	Unob Bal: Apportioned: Avail in the current period	2,838	2,826	2,520	2,775
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,838	2,826	2,520	2,775
2500	Total budgetary resources	=====	=====	=====	=====
		2,842	2,842	2,842	2,842
2501	Memo: Budgetary resources, subj to apportionment	2,842	2,842	2,842	2,842
2503	Memo: Budgetary resources, direct unob bal, EOY	2,838	2,826	2,520	2,775

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	15	321	66
3020	Ob Bal: Outlays (gross)	-5	-14	-285	-44
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	0	3	37	24
	3100,Obligated balance, start of year		=====		
		4	4	4	4
	3200,Obligated balance, end of year		=====		
		0	3	37	24

BA & O, Net

4011	Disc: Outlays from balances	5	14	285	44
4020	Disc: Total outlays, gross		=====		
		5	14	285	44
4080	Disc: Outlays, net		=====		
		5	14	285	44
4190	Outlays, net (disc. and mand.)		=====		
		5	14	285	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /13-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	41,755	47,261	89,016	89,016
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,411	-6,718
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,755	47,261	86,605	82,298
1700	BA: Disc: Spending auth: Collected	0	452	1,429	2,932
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	575	1,043	1,867	265
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		575	1,495	3,296	3,197
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,330	48,756	89,901	85,495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,330	48,756	89,901	85,495

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23,475	41,766	61,127	82,288
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,475	41,766	61,127	82,288
2101	Reimbursable obs incurred: Category A (by quarter)	142	751	2,209	3,197
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		142	751	2,209	3,197
2201	Unob Bal: Apportioned: Avail in the current period	18,713	6,239	22,258	10
2403	Unob Bal: Unapportioned: Other	0	0	4,307	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,713	6,239	26,565	10
2500	Total budgetary resources	=====	=====	=====	=====
		42,330	48,756	89,901	85,495
2501	Memo: Budgetary resources, subj to apportionment	42,330	48,756	89,901	85,495
2503	Memo: Budgetary resources, direct unob bal, EOY	18,280	5,495	25,479	10
2504	Memo: Budgetary resources, reimb unob bal, EOY	433	744	1,087	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /13-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,617	42,517	63,336	85,486
3020	Ob Bal: Outlays (gross)	-15,144	-33,542	-56,030	-79,607
3050	Ob Bal: EOY: Unpaid obligations	8,473	8,975	7,306	5,878
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-575	-1,043	-1,867	-265
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-575	-1,043	-1,867	-265
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,898	7,932	5,439	5,613
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,330	48,756	89,901	85,495
4010	Disc: Outlays from new authority	15,144	33,542	56,030	79,607
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,144	33,542	56,030	79,607
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-452	-1,429	-2,932
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-452	-1,429	-2,932
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-575	-1,043	-1,867	-265
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-575	-1,043	-1,867	-265
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,755	47,261	86,605	82,298
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,144	33,090	54,601	76,675
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,755	47,261	86,605	82,298
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,144	33,090	54,601	76,675

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /12-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	2,808	3,022	3,330	3,905
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,832	3,045	3,354	3,928
1700	BA: Disc: Spending auth: Collected	166	354	354	354
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-180	-368	-368	-368
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-15	-15	-15	-15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-15	-15	-15	-15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,817	3,031	3,339	3,913

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,864	2,506	2,776	2,818
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,864	2,506	2,776	2,818
2101	Reimbursable obs incurred: Category A (by quarter)	3	3	3	3
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	950	522	560	1,093
2490	Unob Bal: end of year	=====	=====	=====	=====
		950	522	560	1,093
2500	Total budgetary resources	=====	=====	=====	=====
		2,817	3,031	3,339	3,913
2501	Memo: Budgetary resources, subj to apportionment	2,817	3,031	3,339	3,913
2503	Memo: Budgetary resources, direct unob bal, EOY	950	522	560	1,093

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /12-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,027	14,027	14,027	14,027
3011	Ob Bal: Obligations incurred: Expired accounts	1,867	2,509	2,779	2,820
3020	Ob Bal: Outlays (gross)	-8,255	-9,702	-10,557	-10,971
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,808	-3,022	-3,330	-3,905
3050	Ob Bal: EOY: Unpaid obligations	4,830	3,812	2,919	1,972
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-372	-372	-372	-372
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	180	368	368	368
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-192	-4	-4	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,655	13,655	13,655	13,655
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,638	3,808	2,915	1,968

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-15	-15	-15	-15
4011	Disc: Outlays from balances	8,255	9,702	10,557	10,971
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,255	9,702	10,557	10,971
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-166	-354	-354	-354
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-166	-354	-354	-354
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	180	368	368	368
4060	Disc: Additional offsets against BA only (total)		=====		
		180	368	368	368
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,089	9,348	10,203	10,617
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,089	9,348	10,203	10,617

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /11-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	680	680	680	680
1021	Unob Bal: Recov of prior year unpaid obligations	944	984	1,101	1,118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,624	1,664	1,781	1,799
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,624	1,664	1,781	1,799

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	200	322	340
2004	Direct obligations incurred (total)		=====		
		13	200	322	340
2403	Unob Bal: Unapportioned: Other	1,612	1,464	1,459	1,459
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,612	1,464	1,459	1,459
2500	Total budgetary resources	=====	=====	=====	=====
		1,624	1,664	1,781	1,799
2501	Memo: Budgetary resources, subj to apportionment	1,624	1,664	1,781	1,799
2503	Memo: Budgetary resources, direct unob bal, EOY	1,279	1,132	1,126	1,126
2504	Memo: Budgetary resources, reimb unob bal, EOY	333	333	333	333

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /11-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,119	1,119	1,119	1,119
3011	Ob Bal: Obligations incurred: Expired accounts	13	200	322	340
3020	Ob Bal: Outlays (gross)	-18	-176	-249	-255
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-944	-984	-1,101	-1,118
3050	Ob Bal: EOY: Unpaid obligations	170	159	91	86
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-92	-92	-92	-92
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-92	-92	-92	-92
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,027	1,027	1,027	1,027
3200	Obligated balance, end of year		=====	=====	=====
		78	68	-1	-6

BA & O, Net

4011	Disc: Outlays from balances	18	176	249	255
4020	Disc: Total outlays, gross		=====		
		18	176	249	255
4080	Disc: Outlays, net		=====		
		18	176	249	255
4190	Outlays, net (disc. and mand.)		=====		
		18	176	249	255

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /10-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,345	1,345	1,345	1,345
1021	Unob Bal: Recov of prior year unpaid obligations	284	315	337	407
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,629	1,660	1,683	1,752
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,629	1,660	1,683	1,752

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	62	67
2004	Direct obligations incurred (total)		=====		
		1	0	62	67
2403	Unob Bal: Unapportioned: Other	1,628	1,660	1,621	1,686
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,628	1,660	1,621	1,686
2500	Total budgetary resources	=====	=====	=====	=====
		1,629	1,660	1,683	1,752
2501	Memo: Budgetary resources, subj to apportionment	1,629	1,660	1,683	1,752
2503	Memo: Budgetary resources, direct unob bal, EOY	1,479	1,511	1,471	1,536
2504	Memo: Budgetary resources, reimb unob bal, EOY	149	149	149	149

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /10-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	410	410	410	410
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	62	67
3020	Ob Bal: Outlays (gross)	-1	8	-31	-17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-284	-315	-337	-407
3050	Ob Bal: EOY: Unpaid obligations	126	103	103	53
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-159	-159	-159	-159
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-159	-159	-159	-159
3100	Obligated balance, start of year		=====		
		251	251	251	251
3200	Obligated balance, end of year		=====		
		-33	-56	-56	-106

BA & O, Net

4011	Disc: Outlays from balances	1	-8	31	17
4020	Disc: Total outlays, gross		=====		
		1	-8	31	17
4080	Disc: Outlays, net		=====		
		1	-8	31	17
4190	Outlays, net (disc. and mand.)		=====		
		1	-8	31	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /09-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,350	2,350	2,350	2,350
1021	Unob Bal: Recov of prior year unpaid obligations	126	127	127	127
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,477	2,477	2,477	2,478
1700	BA: Disc: Spending auth: Collected	0	0	200	200
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-200	0	-200	-200
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-200	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-200	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,277	2,477	2,477	2,478

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	9	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	9	0
2403	Unob Bal: Unapportioned: Other	2,276	2,477	2,469	2,478
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,276	2,477	2,469	2,478
2500	Total budgetary resources	=====	=====	=====	=====
		2,277	2,477	2,477	2,478
2501	Memo: Budgetary resources, subj to apportionment	2,277	2,477	2,477	2,478
2503	Memo: Budgetary resources, direct unob bal, EOY	2,476	2,477	2,469	2,478
2504	Memo: Budgetary resources, reimb unob bal, EOY	-200	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /09-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	226	226	226	226
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	0
3020	Ob Bal: Outlays (gross)	0	1	-24	-24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-126	-127	-127	-127
3050	Ob Bal: EOY: Unpaid obligations	100	100	84	75
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	-200
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	200	0	200	200
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-200	0	0
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		100	-100	84	75

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-200	0	0	0
4011	Disc: Outlays from balances	0	-1	24	24
4020	Disc: Total outlays, gross		=====		
		0	-1	24	24
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-200	-200
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-200	-200
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	200	0	200	200
4060	Disc: Additional offsets against BA only (total)		=====		
		200	0	200	200
4080	Disc: Outlays, net		=====		
		0	-1	-176	-176
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-176	-176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /08-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,349	1,349	1,349	1,349
1021	Unob Bal: Recov of prior year unpaid obligations	96	96	116	134
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,433
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,445	1,445	1,465	50
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-47	-47	-47	-47
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-47	-47	-47	-47
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-47	-47	-47	-47
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,398	1,398	1,418	3

Status of Budgetary Resources

2002	OFFC OF INSPECTOR GNRL	0	0	4	3
2004	Direct obligations incurred (total)		=====		
		0	0	4	3
2403	Unob Bal: Unapportioned: Other	1,398	1,398	1,414	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,398	1,398	1,414	0
2500	Total budgetary resources	=====	=====	=====	
		1,398	1,398	1,418	3
2501	Memo: Budgetary resources, subj to apportionment	1,398	1,398	1,414	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	4	3
	Sub-Total, 2501	1,398	1,398	1,418	3
2503	Memo: Budgetary resources, direct unob bal, EOY	1,398	1,398	1,414	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /08-0900
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135	135	135	135
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	3
3020	Ob Bal: Outlays (gross)	0	0	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-96	-96	-116	-134
3050	Ob Bal: EOY: Unpaid obligations	39	39	19	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	-47
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	47	47	47	47
3100	Obligated balance, start of year		=====		
		88	88	88	88
3200	Obligated balance, end of year		=====		
		39	39	19	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-47	-47	-47	-47
4011	Disc: Outlays from balances	0	0	4	4
4020	Disc: Total outlays, gross		=====		
		0	0	4	4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	47	47	47	47
4060	Disc: Additional offsets against BA only (total)		=====		
		47	47	47	47
4080	Disc: Outlays, net		=====		
		0	0	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Inspector General, Assets Forfeiture, Department of Justice
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,534	2,534	2,534	2,534
1021	Unob Bal: Recov of prior year unpaid obligations	282	282	282	284
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,816	2,816	2,816	2,817
1700	BA: Disc: Spending auth: Collected	0	0	757	1,518
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,727	1,727	1,661	-1,286
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,727	1,727	2,418	232
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,727	1,727	2,418	232
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,543	4,543	5,234	3,050

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	145	901	901
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1	145	901	901
2101	Reimbursable obs incurred: Category A (by quarter)	867	1,189	1,210	1,666
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		867	1,189	1,210	1,666
2201	Unob Bal: Apportioned: Avail in the current period	2,394	2,072	2,220	622
2203	Unob Bal: Apportioned: Anticipated	4	4	44	0
2403	Unob Bal: Unapportioned: Other	1,279	1,133	859	-139
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,677	3,210	3,123	483
2500	Total budgetary resources	=====	=====	=====	=====
		4,543	4,543	5,234	3,050
2501	Memo: Budgetary resources, subj to apportionment	4,543	4,543	5,234	3,050
2503	Memo: Budgetary resources, direct unob bal, EOY	1,252	1,252	390	244
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,425	1,958	2,733	239

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Inspector General, Assets Forfeiture, Department of Justice
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	871	871	871	871
3010	Ob Bal: Obligations incurred: Unexpired accounts	866	1,334	2,111	2,567
3020	Ob Bal: Outlays (gross)	-559	-944	-1,291	-1,746
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-282	-282	-282	-284
3050	Ob Bal: EOY: Unpaid obligations	896	978	1,408	1,408
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,502	-2,502	-2,502	-2,502
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,727	-1,727	-1,661	1,286
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,229	-4,229	-4,164	-1,216
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,632	-1,632	-1,632	-1,632
3200	Obligated balance, end of year	=====	=====	=====	=====
		-3,333	-3,252	-2,755	192

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,727	1,727	2,418	232
4010	Disc: Outlays from new authority	111	454	571	950
4011	Disc: Outlays from balances	448	490	720	796
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		559	944	1,291	1,746
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-757	-1,518
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-757	-1,518
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,727	-1,727	-1,661	1,286
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,727	-1,727	-1,661	1,286
4080	Disc: Outlays, net	=====	=====	=====	=====
		559	944	534	227
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		559	944	534	227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Inspector General, Assets Forfeiture, Department of the Treasur
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,341	3,341	3,341	3,341
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,341	3,341	3,341	3,341
1700	BA: Disc: Spending auth: Collected	0	0	0	135
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	135
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,341	3,341	3,341	3,476

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	76	133
2004	Direct obligations incurred (total)		=====		
		0	0	76	133
2201	Unob Bal: Apportioned: Avail in the current period	3,289	3,289	5,413	3,343
2403	Unob Bal: Unapportioned: Other	52	52	-2,148	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,341	3,341	3,265	3,343
2500	Total budgetary resources	=====	=====	=====	=====
		3,341	3,341	3,341	3,476
2501	Memo: Budgetary resources, subj to apportionment	3,341	3,341	3,341	3,476
2503	Memo: Budgetary resources, direct unob bal, EOY	3,289	3,289	3,213	3,343
2504	Memo: Budgetary resources, reimb unob bal, EOY	52	52	52	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Office of Inspector General
 Treasury Account: Inspector General, Assets Forfeiture, Department of the Treasur
 Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411
 FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	64
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	76	133
3020	Ob Bal: Outlays (gross)	-4	-4	-54	-165
3050	Ob Bal: EOY: Unpaid obligations	60	60	85	31
3100	Obligated balance, start of year		=====		
		64	64	64	64
3200	Obligated balance, end of year		=====		
		60	60	85	31

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	135
4011	Disc: Outlays from balances	4	4	54	165
4020	Disc: Total outlays, gross		=====		
		4	4	54	165
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-135
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-135
4080	Disc: Outlays, net		=====		
		4	4	54	30
4190	Outlays, net (disc. and mand.)		=====		
		4	4	54	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 005-08-0900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,401	15,401	15,401	15,401
1021	Unob Bal: Recov of prior year unpaid obligations	4,552	4,837	5,305	5,987
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,433
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,952	20,237	20,706	19,954
1100	BA: Disc: Appropriation	41,755	47,261	89,016	89,016
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,411	-6,718
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,755	47,261	86,605	82,298
1700	BA: Disc: Spending auth: Collected	166	806	2,740	5,139
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,875	2,354	2,913	-1,636
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,040	3,160	5,652	3,503
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,795	50,422	92,258	85,801
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,748	70,659	112,964	105,755

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,302	45,579	66,545	87,564
2104	Reimbursable obligations incurred (total)	1,012	1,943	3,423	4,866
2201	Unob Bal: Apportioned: Avail in the current period	27,234	14,426	32,411	6,750
2203	Unob Bal: Apportioned: Anticipated	4	4	44	0
2403	Unob Bal: Unapportioned: Other	9,196	8,707	10,540	6,576
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,434	23,137	42,996	13,326
2500	Total budgetary resources	=====	=====	=====	=====
		63,748	70,659	112,964	105,755
2501	Memo: Budgetary resources, subj to apportionment	63,748	70,659	112,964	105,755
2503	Memo: Budgetary resources, direct unob bal, EOY	33,241	19,901	38,643	12,605
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,192	3,236	4,353	720

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 005-08-0900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,980	16,980	16,980	16,980
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,434	44,813	66,792	89,199
3011	Ob Bal: Obligations incurred: Expired accounts	1,880	2,708	3,176	3,231
3020	Ob Bal: Outlays (gross)	-25,009	-45,403	-69,589	-93,895
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-293	-293	-293	-295
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,258	-4,543	-5,012	-5,692
3050	Ob Bal: EOY: Unpaid obligations	14,733	14,262	12,053	9,528
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,373	-3,373	-3,373	-3,373
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,302	-2,770	-3,528	1,021
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	427	415	615	615
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,248	-5,727	-6,286	-1,737
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,607	13,607	13,607	13,607
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,485	8,535	5,767	7,791

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,795	50,422	92,258	85,801
4010	Disc: Outlays from new authority	15,254	33,997	56,601	80,557
4011	Disc: Outlays from balances	9,755	11,406	12,988	13,338
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,009	45,403	69,589	93,895
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-166	-806	-2,740	-5,139
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-166	-806	-2,740	-5,139
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,302	-2,770	-3,528	1,021
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	427	415	615	615
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,875	-2,354	-2,913	1,636
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,755	47,261	86,605	82,298

12/09/13
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 005-08-0900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,843	44,596	66,850	88,755
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,755	47,261	86,605	82,298
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,843	44,596	66,850	88,755

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Bureau Total, Non-Financing Accounts Office of Inspector General
 Treasury Account:
 Budget Account Id: 005-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,401	15,401	15,401	15,401
1021	Unob Bal: Recov of prior year unpaid obligations	4,552	4,837	5,305	5,987
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,433
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,952	20,237	20,706	19,954
1100	BA: Disc: Appropriation	41,755	47,261	89,016	89,016
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,411	-6,718
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,755	47,261	86,605	82,298
1700	BA: Disc: Spending auth: Collected	166	806	2,740	5,139
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,875	2,354	2,913	-1,636
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,040	3,160	5,652	3,503
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,795	50,422	92,258	85,801
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,748	70,659	112,964	105,755

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,302	45,579	66,545	87,564
2104	Reimbursable obligations incurred (total)	1,012	1,943	3,423	4,866
2201	Unob Bal: Apportioned: Avail in the current period	27,234	14,426	32,411	6,750
2203	Unob Bal: Apportioned: Anticipated	4	4	44	0
2403	Unob Bal: Unapportioned: Other	9,196	8,707	10,540	6,576
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,434	23,137	42,996	13,326
2500	Total budgetary resources	=====	=====	=====	=====
		63,748	70,659	112,964	105,755
2501	Memo: Budgetary resources, subj to apportionment	63,748	70,659	112,964	105,755
2503	Memo: Budgetary resources, direct unob bal, EOY	33,241	19,901	38,643	12,605
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,192	3,236	4,353	720

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of Inspector General
 Budget Account: Bureau Total, Non-Financing Accounts Office of Inspector General
 Treasury Account:
 Budget Account Id: 005-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,980	16,980	16,980	16,980
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,434	44,813	66,792	89,199
3011	Ob Bal: Obligations incurred: Expired accounts	1,880	2,708	3,176	3,231
3020	Ob Bal: Outlays (gross)	-25,009	-45,403	-69,589	-93,895
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-293	-293	-293	-295
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,258	-4,543	-5,012	-5,692
3050	Ob Bal: EOY: Unpaid obligations	14,733	14,262	12,053	9,528
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,373	-3,373	-3,373	-3,373
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,302	-2,770	-3,528	1,021
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	427	415	615	615
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,248	-5,727	-6,286	-1,737
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,607	13,607	13,607	13,607
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,485	8,535	5,767	7,791

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,795	50,422	92,258	85,801
4010	Disc: Outlays from new authority	15,254	33,997	56,601	80,557
4011	Disc: Outlays from balances	9,755	11,406	12,988	13,338
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,009	45,403	69,589	93,895
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-166	-806	-2,740	-5,139
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-166	-806	-2,740	-5,139
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,302	-2,770	-3,528	1,021
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	427	415	615	615
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,875	-2,354	-2,913	1,636
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,755	47,261	86,605	82,298

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Bureau Total, Non-Financing Accounts Office of Inspector General
Treasury Account:
Budget Account Id: 005-08- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 24,843	===== 44,596	===== 66,850	===== 88,755
4180	Budget authority, net (disc. and mand.)	===== 41,755	===== 47,261	===== 86,605	===== 82,298
4190	Outlays, net (disc. and mand.)	===== 24,843	===== 44,596	===== 66,850	===== 88,755

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of Ethics
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /13-0136
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	3,405	3,405
1130	BA: Disc: Appropriations permanently reduced	0	0	-92	-263
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	3,313	3,142
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	3,313	3,142
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	3,313	3,142

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3,131
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	3,131
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10
2403	Unob Bal: Unapportioned: Other	0	0	3,313	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	3,313	10
2500	Total budgetary resources	0	=====	=====	=====
		0	0	3,313	3,142
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,313	3,142
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,313	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of Ethics
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /13-0136
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,131
3020	Ob Bal: Outlays (gross)	0	0	0	-3,129
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3
3200	Obligated balance, end of year		=====		
		0	0	0	3

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,313	3,142
4010	Disc: Outlays from new authority	0	0	0	3,129
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,129
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	3,313	3,142
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,129
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	3,313	3,142
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /13-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	39,345	39,345	45,074	45,074
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-875
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,221	-3,200
1134	BA: Disc: Appropriations precluded from obligation	-20,156	-20,156	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,189	19,189	43,853	40,999
1700	BA: Disc: Spending auth: Collected	0	0	1,147	2,879
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	127	1,202	2,257	961
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	192	17	524	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		320	1,219	3,928	3,840
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,508	20,408	47,782	44,840
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,508	20,408	47,782	44,840

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,451	20,487	31,651	40,827
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,451	20,487	31,651	40,827
2101	Reimbursable obs incurred: Category A (by quarter)	637	1,477	2,150	3,839
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		637	1,477	2,150	3,839
2201	Unob Bal: Apportioned: Avail in the current period	8,229	4	11,476	174
2203	Unob Bal: Apportioned: Anticipated	192	17	524	0
2403	Unob Bal: Unapportioned: Other	0	-1,578	1,979	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,421	-1,557	13,980	174
2500	Total budgetary resources	=====	=====	=====	=====
		19,508	20,408	47,782	44,840
2501	Memo: Budgetary resources, subj to apportionment	19,508	20,408	47,782	44,840

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /13-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	8,738	-1,299	12,202	172
2504	Memo: Budgetary resources, reimb unob bal, EOY	-317	-258	1,778	1

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	11,087	21,964	33,802	44,666
3020	Ob Bal: Outlays (gross)	-9,233	-19,383	-31,311	-40,683
3050	Ob Bal: EOY: Unpaid obligations	1,855	2,581	2,491	3,982
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-127	-1,202	-2,257	-961
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-127	-1,202	-2,257	-961
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,727	1,379	234	3,021

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,508	20,408	47,782	44,840
4010	Disc: Outlays from new authority	9,233	19,383	31,311	40,683
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,233	19,383	31,311	40,683
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-1,147	-2,879
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1,147	-2,879
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-127	-1,202	-2,257	-961
4053	Disc: Offsets, BA only: Antic offsetting collect	-192	-17	-524	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-320	-1,219	-2,781	-961
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,189	19,189	43,853	40,999
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,233	19,383	30,164	37,804
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,189	19,189	43,853	40,999

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /13-2300
FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,233	19,383	30,164	37,804

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /12-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86	86	86	86
1021	Unob Bal: Recov of prior year unpaid obligations	415	415	445	445
1050	Unob Bal: Unobligated balance (total)		=====		
		501	501	530	530
1700	BA: Disc: Spending auth: Collected	465	1,331	1,381	1,397
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-420	-1,287	-1,339	-1,403
1750	BA: Disc: Spending auth: Total		=====		=====
		44	44	43	-7
1900	Budget authority total (disc. and mand.)		=====		=====
		44	44	43	-7
1910	Total budgetary resources (disc. and mand.)		=====		
		545	545	573	524

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	352	390	427
2004	Direct obligations incurred (total)		=====		
		0	352	390	427
2101	Reimbursable obs incurred: Category A (by quarter)	0	4	19	19
2104	Reimbursable obligations incurred (total)		=====		
		0	4	19	19
2403	Unob Bal: Unapportioned: Other	545	189	164	78
2490	Unob Bal: end of year		=====		
		545	189	164	78
2500	Total budgetary resources		=====		
		545	545	573	524
2501	Memo: Budgetary resources, subj to apportionment	545	545	573	524
2503	Memo: Budgetary resources, direct unob bal, EOY	475	123	114	78
2504	Memo: Budgetary resources, reimb unob bal, EOY	70	65	49	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /12-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,659	4,659	4,659	4,659
3011	Ob Bal: Obligations incurred: Expired accounts	0	356	409	446
3020	Ob Bal: Outlays (gross)	-3,267	-3,931	-4,131	-4,343
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-415	-415	-445	-445
3050	Ob Bal: EOY: Unpaid obligations	977	670	493	318
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,456	-1,456	-1,456	-1,456
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	420	1,287	1,339	1,403
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,036	-170	-118	-53
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,203	3,203	3,203	3,203
3200	Obligated balance, end of year	=====	=====		
		-59	501	375	265

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		44	44	43	-7
4011	Disc: Outlays from balances	3,267	3,931	4,131	4,343
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,267	3,931	4,131	4,343
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-465	-1,331	-1,381	-1,397
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-465	-1,331	-1,381	-1,397
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	420	1,287	1,339	1,403
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		420	1,287	1,339	1,403
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,803	2,600	2,750	2,946
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,803	2,600	2,750	2,946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /11-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	3	6	6	9
1050	Unob Bal: Unobligated balance (total)		=====		
		5	8	8	11
1700	BA: Disc: Spending auth: Collected	0	1,371	1,371	1,371
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	-1,341	-1,341	-1,344
1750	BA: Disc: Spending auth: Total		=====		
		3	30	30	27
1900	Budget authority total (disc. and mand.)		=====		
		3	30	30	27
1910	Total budgetary resources (disc. and mand.)		=====		
		8	38	38	38

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	-21	-21	-23
2004	Direct obligations incurred (total)		=====		
		1	-21	-21	-23
2101	Reimbursable obs incurred: Category A (by quarter)	0	23	23	23
2104	Reimbursable obligations incurred (total)		=====		
		0	23	23	23
2403	Unob Bal: Unapportioned: Other	7	36	36	38
2490	Unob Bal: end of year		=====		
		7	36	36	38
2500	Total budgetary resources		=====		
		8	38	38	38
2501	Memo: Budgetary resources, subj to apportionment	8	38	38	38
2503	Memo: Budgetary resources, direct unob bal, EOY	8	33	33	38
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /11-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	459	459	459	459
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-1	-1	-58	-68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-6	-6	-9
3050	Ob Bal: EOY: Unpaid obligations	456	453	397	381
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,345	-1,345	-1,345	-1,345
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3	1,341	1,341	1,344
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,348	-3	-3	0
3100	Obligated balance, start of year	=====	=====	=====	
		-886	-886	-886	-886
3200	Obligated balance, end of year	=====	=====		
		-891	450	393	381

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	30	30	27
4011	Disc: Outlays from balances	1	1	58	68
4020	Disc: Total outlays, gross		=====		
		1	1	58	68
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,371	-1,371	-1,371
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,371	-1,371	-1,371
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3	1,341	1,341	1,344
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-3	1,341	1,341	1,344
4080	Disc: Outlays, net		=====	=====	=====
		1	-1,370	-1,313	-1,303
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		1	-1,370	-1,313	-1,303

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /10-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	361	361	361	361
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		362	365	365	365
1700	BA: Disc: Spending auth: Collected	0	0	0	350
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	24	25	275	-35
1750	BA: Disc: Spending auth: Total		=====		
		24	25	275	315
1900	Budget authority total (disc. and mand.)		=====		
		24	25	275	315
1910	Total budgetary resources (disc. and mand.)		=====		
		386	389	639	680

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	2
2004	Direct obligations incurred (total)		=====		
		0	3	3	2
2403	Unob Bal: Unapportioned: Other	386	387	637	678
2490	Unob Bal: end of year		=====		
		386	387	637	678
2500	Total budgetary resources		=====		
		386	389	639	680
2501	Memo: Budgetary resources, subj to apportionment	386	389	639	680
2503	Memo: Budgetary resources, direct unob bal, EOY	281	280	280	281
2504	Memo: Budgetary resources, reimb unob bal, EOY	105	106	356	397

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /10-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	327	327	327	327
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	2
3020	Ob Bal: Outlays (gross)	-4	-8	-8	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	323	318	318	318
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-748	-748	-748	-748
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-24	-25	-275	35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-772	-773	-1,023	-713
3100	Obligated balance, start of year		=====	=====	
		-421	-421	-421	-421
3200	Obligated balance, end of year		=====	=====	
		-449	-454	-704	-395

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		24	25	275	315
4011	Disc: Outlays from balances	4	8	8	7
4020	Disc: Total outlays, gross		=====		
		4	8	8	7
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-350
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-350
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-24	-25	-275	35
4060	Disc: Additional offsets against BA only (total)		=====		
		-24	-25	-275	35
4080	Disc: Outlays, net		=====		
		4	8	8	-343
4190	Outlays, net (disc. and mand.)		=====		
		4	8	8	-343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /09-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	346	346	346	346
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		346	348	348	348
1700	BA: Disc: Spending auth: Collected	0	12	12	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12	238	209
1750	BA: Disc: Spending auth: Total		=====		
		0	0	250	221
1900	Budget authority total (disc. and mand.)		=====		
		0	0	250	221
1910	Total budgetary resources (disc. and mand.)		=====		
		346	348	598	569

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	8	9
2004	Direct obligations incurred (total)		=====		
		0	0	8	9
2403	Unob Bal: Unapportioned: Other	346	348	590	560
2490	Unob Bal: end of year		=====		
		346	348	590	560
2500	Total budgetary resources		=====		
		346	348	598	569
2501	Memo: Budgetary resources, subj to apportionment	346	348	598	569
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	8	7
2504	Memo: Budgetary resources, reimb unob bal, EOY	330	332	582	552

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /09-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310	310	310	310
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	8	9
3020	Ob Bal: Outlays (gross)	0	0	-54	-54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	310	308	262	263
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-458	-458	-458	-458
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	12	-238	-209
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-458	-447	-697	-667
3100	Obligated balance, start of year		=====		
		-148	-148	-148	-148
3200	Obligated balance, end of year		=====		
		-148	-139	-434	-404

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	250	221
4011	Disc: Outlays from balances	0	0	54	54
4020	Disc: Total outlays, gross		=====		
		0	0	54	54
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-12	-12	-12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	12	-238	-209
4060	Disc: Additional offsets against BA only (total)		=====		
		0	12	-238	-209
4080	Disc: Outlays, net		=====		
		0	-12	42	42
4190	Outlays, net (disc. and mand.)		=====		
		0	-12	42	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	142	142	142	142
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	98
1029	Unob Bal: Other balances withdrawn	0	0	0	-238
1050	Unob Bal: Unobligated balance (total)	142	142	142	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total	0	0	0	-1
1900	Budget authority total (disc. and mand.)	0	0	0	-1
1910	Total budgetary resources (disc. and mand.)	142	142	142	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	142	142	142	0
2490	Unob Bal: end of year	142	142	142	0
2500	Total budgetary resources	142	142	142	0
2501	Memo: Budgetary resources, subj to apportionment	142	142	142	0
2503	Memo: Budgetary resources, direct unob bal, EOY	140	140	140	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Office of the General Counsel
 Treasury Account: Office of the General Counsel
 Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08-2300
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98	98	98	98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-98
3050	Ob Bal: EOY: Unpaid obligations	98	98	98	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	0
3100	Obligated balance, start of year		=====		
		97	97	97	97
3200	Obligated balance, end of year		=====		
		97	97	97	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Account Total, Office of the General Counsel
 Treasury Account:
 Budget Account Id: 005-10-2300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	937	937	937	937
1021	Unob Bal: Recov of prior year unpaid obligations	419	426	456	558
1029	Unob Bal: Other balances withdrawn	0	0	0	-238
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,356	1,363	1,393	1,256
1100	BA: Disc: Appropriation	39,345	39,345	48,479	48,479
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-875
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,313	-3,463
1134	BA: Disc: Appropriations precluded from obligation	-20,156	-20,156	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,189	19,189	47,166	44,141
1700	BA: Disc: Spending auth: Collected	465	2,714	3,911	6,009
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-266	-1,413	90	-1,614
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	192	17	524	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		391	1,318	4,525	4,394
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,580	20,506	51,691	48,535
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,936	21,870	53,084	49,791

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Account Total, Office of the General Counsel
 Treasury Account:
 Budget Account Id: 005-10-2300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	10,452	20,821	32,032	44,374
2104	Reimbursable obligations incurred (total)	637	1,504	2,192	3,880
2201	Unob Bal: Apportioned: Avail in the current period	8,229	4	11,476	184
2203	Unob Bal: Apportioned: Anticipated	192	17	524	0
2403	Unob Bal: Unapportioned: Other	1,426	-476	6,860	1,354
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,847	-455	18,861	1,538
2500	Total budgetary resources	=====	=====	=====	=====
		20,936	21,870	53,084	49,791
2501	Memo: Budgetary resources, subj to apportionment	20,936	21,870	53,084	49,791
2503	Memo: Budgetary resources, direct unob bal, EOY	9,659	-705	16,091	587
2504	Memo: Budgetary resources, reimb unob bal, EOY	188	250	2,770	951

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,853	5,853	5,853	5,853
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,087	21,964	33,802	47,797
3011	Ob Bal: Obligations incurred: Expired accounts	2	360	422	457
3020	Ob Bal: Outlays (gross)	-12,504	-23,323	-35,562	-48,284
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-419	-426	-456	-558
3050	Ob Bal: EOY: Unpaid obligations	4,019	4,429	4,059	5,266
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,009	-4,009	-4,009	-4,009
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-127	-1,202	-2,257	-961
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	393	2,615	2,167	2,575
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,743	-2,596	-4,099	-2,395
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,845	1,845	1,845	1,845
3200	Obligated balance, end of year		=====	=====	=====
		276	1,833	-40	2,871

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Account Total, Office of the General Counsel
 Treasury Account:
 Budget Account Id: 005-10-2300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,580	20,506	51,691	48,535
4010	Disc: Outlays from new authority	9,233	19,383	31,311	43,812
4011	Disc: Outlays from balances	3,272	3,940	4,251	4,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,504	23,323	35,562	48,284
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-465	-2,714	-3,911	-6,009
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-465	-2,714	-3,911	-6,009
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-127	-1,202	-2,257	-961
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	393	2,615	2,167	2,575
4053	Disc: Offsets, BA only: Antic offsetting collect	-192	-17	-524	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		73	1,396	-614	1,614
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,189	19,189	47,166	44,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,040	20,609	31,651	42,275
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,189	19,189	47,166	44,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,040	20,609	31,651	42,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Bureau Total, Non-Financing Accounts Office of the General Couns
 Treasury Account:
 Budget Account Id: 005-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	937	937	937	937
1021	Unob Bal: Recov of prior year unpaid obligations	419	426	456	558
1029	Unob Bal: Other balances withdrawn	0	0	0	-238
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,356	1,363	1,393	1,256
1100	BA: Disc: Appropriation	39,345	39,345	48,479	48,479
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-875
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,313	-3,463
1134	BA: Disc: Appropriations precluded from obligation	-20,156	-20,156	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,189	19,189	47,166	44,141
1700	BA: Disc: Spending auth: Collected	465	2,714	3,911	6,009
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-266	-1,413	90	-1,614
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	192	17	524	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		391	1,318	4,525	4,394
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,580	20,506	51,691	48,535
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,936	21,870	53,084	49,791

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Bureau Total, Non-Financing Accounts Office of the General Couns
 Treasury Account:
 Budget Account Id: 005-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	10,452	20,821	32,032	44,374
2104	Reimbursable obligations incurred (total)	637	1,504	2,192	3,880
2201	Unob Bal: Apportioned: Avail in the current period	8,229	4	11,476	184
2203	Unob Bal: Apportioned: Anticipated	192	17	524	0
2403	Unob Bal: Unapportioned: Other	1,426	-476	6,860	1,354
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,847	-455	18,861	1,538
2500	Total budgetary resources	=====	=====	=====	=====
		20,936	21,870	53,084	49,791
2501	Memo: Budgetary resources, subj to apportionment	20,936	21,870	53,084	49,791
2503	Memo: Budgetary resources, direct unob bal, EOY	9,659	-705	16,091	587
2504	Memo: Budgetary resources, reimb unob bal, EOY	188	250	2,770	951

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,853	5,853	5,853	5,853
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,087	21,964	33,802	47,797
3011	Ob Bal: Obligations incurred: Expired accounts	2	360	422	457
3020	Ob Bal: Outlays (gross)	-12,504	-23,323	-35,562	-48,284
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-419	-426	-456	-558
3050	Ob Bal: EOY: Unpaid obligations	4,019	4,429	4,059	5,266
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,009	-4,009	-4,009	-4,009
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-127	-1,202	-2,257	-961
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	393	2,615	2,167	2,575
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,743	-2,596	-4,099	-2,395
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,845	1,845	1,845	1,845
3200	Obligated balance, end of year		=====	=====	=====
		276	1,833	-40	2,871

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Office of the General Counsel
 Budget Account: Bureau Total, Non-Financing Accounts Office of the General Couns
 Treasury Account:
 Budget Account Id: 005-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,580	20,506	51,691	48,535
4010	Disc: Outlays from new authority	9,233	19,383	31,311	43,812
4011	Disc: Outlays from balances	3,272	3,940	4,251	4,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,504	23,323	35,562	48,284
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-465	-2,714	-3,911	-6,009
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-465	-2,714	-3,911	-6,009
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-127	-1,202	-2,257	-961
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	393	2,615	2,167	2,575
4053	Disc: Offsets, BA only: Antic offsetting collect	-192	-17	-524	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		73	1,396	-614	1,614
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,189	19,189	47,166	44,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,040	20,609	31,651	42,275
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,189	19,189	47,166	44,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,040	20,609	31,651	42,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /13-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	77,723	77,723	77,397	77,397
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,096	-6,006
1134	BA: Disc: Appropriations precluded from obligation	-39,820	-39,820	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,903	37,903	75,301	71,391
1700	BA: Disc: Spending auth: Collected	0	10	479	935
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	807	1,243	2,158	2,695
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,140	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		807	1,253	3,777	3,630
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,710	39,156	79,078	75,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,710	39,156	79,078	75,021

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16,271	31,245	48,439	71,013
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,271	31,245	48,439	71,013
2101	Reimbursable obs incurred: Category A (by quarter)	610	715	1,058	3,630
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		610	715	1,058	3,630
2201	Unob Bal: Apportioned: Avail in the current period	21,829	7,197	28,441	378
2203	Unob Bal: Apportioned: Anticipated	0	0	1,140	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,829	7,197	29,581	378
2500	Total budgetary resources	=====	=====	=====	=====
		38,710	39,156	79,078	75,021
2501	Memo: Budgetary resources, subj to apportionment	38,710	39,156	79,078	75,021
2503	Memo: Budgetary resources, direct unob bal, EOY	21,633	6,658	26,863	378
2504	Memo: Budgetary resources, reimb unob bal, EOY	197	539	2,718	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /13-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,881	31,960	49,497	74,643
3020	Ob Bal: Outlays (gross)	-10,354	-22,006	-36,025	-60,297
3050	Ob Bal: EOY: Unpaid obligations	6,526	9,954	13,471	14,346
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-807	-1,243	-2,158	-2,695
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-807	-1,243	-2,158	-2,695
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,719	8,711	11,313	11,651

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,710	39,156	79,078	75,021
4010	Disc: Outlays from new authority	10,354	22,006	36,025	60,297
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,354	22,006	36,025	60,297
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-10	-479	-935
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-10	-479	-935
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-807	-1,243	-2,158	-2,695
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-1,140	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-807	-1,243	-3,298	-2,695
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,903	37,903	75,301	71,391
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,354	21,996	35,547	59,361
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,903	37,903	75,301	71,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,354	21,996	35,547	59,361

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /13-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /12-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	547	547	547	547
1021	Unob Bal: Recov of prior year unpaid obligations	3	18,314	18,337	18,364
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		550	18,860	18,884	18,911
1700	BA: Disc: Spending auth: Collected	1	237	432	517
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-237	-432	-503
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	14
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		550	18,860	18,884	18,925

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	60	18,499	18,539	18,642
2004	Direct obligations incurred (total)		=====	=====	=====
		60	18,499	18,539	18,642
2101	Reimbursable obs incurred: Category A (by quarter)	-19	17	17	17
2104	Reimbursable obligations incurred (total)		=====		
		-19	17	17	17
2403	Unob Bal: Unapportioned: Other	509	344	328	266
2490	Unob Bal: end of year		=====		
		509	344	328	266
2500	Total budgetary resources		=====	=====	=====
		550	18,860	18,884	18,925
2501	Memo: Budgetary resources, subj to apportionment	550	18,860	18,884	18,925
2503	Memo: Budgetary resources, direct unob bal, EOY	490	326	310	233
2504	Memo: Budgetary resources, reimb unob bal, EOY	19	19	19	33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /12-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,991	17,991	17,991	17,991
3011	Ob Bal: Obligations incurred: Expired accounts	41	18,516	18,555	18,659
3020	Ob Bal: Outlays (gross)	-7,029	-7,950	-10,015	-11,350
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-18,314	-18,337	-18,364
3050	Ob Bal: EOY: Unpaid obligations	11,000	10,243	8,194	6,936
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,098	-2,098	-2,098	-2,098
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	237	432	503
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,097	-1,861	-1,666	-1,596
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,892	15,892	15,892	15,892
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,903	8,382	6,528	5,340

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	14
4011	Disc: Outlays from balances	7,029	7,950	10,015	11,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,029	7,950	10,015	11,350
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-237	-432	-517
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-237	-432	-517
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	237	432	503
4060	Disc: Additional offsets against BA only (total)		=====		
		1	237	432	503
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,028	7,713	9,583	10,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,028	7,713	9,583	10,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /11-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	475	475	475	475
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	14	15
1050	Unob Bal: Unobligated balance (total)		=====		
		475	479	489	490
1700	BA: Disc: Spending auth: Collected	23	135	325	486
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23	-135	-325	-485
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		475	479	489	491

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	50	61	119	138
2004	Direct obligations incurred (total)		=====		
		50	61	119	138
2403	Unob Bal: Unapportioned: Other	425	418	369	353
2490	Unob Bal: end of year		=====		
		425	418	369	353
2500	Total budgetary resources		=====		
		475	479	489	491
2501	Memo: Budgetary resources, subj to apportionment	475	479	489	491
2503	Memo: Budgetary resources, direct unob bal, EOY	425	418	369	352
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /11-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,914	7,914	7,914	7,914
3011	Ob Bal: Obligations incurred: Expired accounts	50	61	119	138
3020	Ob Bal: Outlays (gross)	-1,685	-2,671	-3,435	-4,065
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-14	-15
3050	Ob Bal: EOY: Unpaid obligations	6,279	5,300	4,585	3,972
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,472	-1,472	-1,472	-1,472
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23	135	325	485
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,449	-1,337	-1,147	-986
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,442	6,442	6,442	6,442
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,830	3,963	3,438	2,986

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	1,685	2,671	3,435	4,065
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,685	2,671	3,435	4,065
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23	-135	-325	-486
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-135	-325	-486
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	135	325	485
4060	Disc: Additional offsets against BA only (total)		=====		
		23	135	325	485
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,663	2,536	3,110	3,578
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,663	2,536	3,110	3,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /10-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	262	262	262	262
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	23
1050	Unob Bal: Unobligated balance (total)		=====		
		262	262	262	284
1700	BA: Disc: Spending auth: Collected	108	209	1,035	1,250
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-108	-209	-1,035	-1,250
1910	Total budgetary resources (disc. and mand.)		=====		
		262	262	262	284

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35	45	45	55
2004	Direct obligations incurred (total)		=====		
		35	45	45	55
2403	Unob Bal: Unapportioned: Other	227	217	217	229
2490	Unob Bal: end of year		=====		
		227	217	217	229
2500	Total budgetary resources		=====		
		262	262	262	284
2501	Memo: Budgetary resources, subj to apportionment	262	262	262	284
2503	Memo: Budgetary resources, direct unob bal, EOY	227	217	217	228
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /10-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,128	9,128	9,128	9,128
3011	Ob Bal: Obligations incurred: Expired accounts	35	45	45	55
3020	Ob Bal: Outlays (gross)	-2,140	-3,326	-4,002	-4,803
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-23
3050	Ob Bal: EOY: Unpaid obligations	7,023	5,847	5,170	4,357
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,074	-3,074	-3,074	-3,074
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	108	209	1,035	1,250
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,966	-2,865	-2,039	-1,824
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,054	6,054	6,054	6,054
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,057	2,982	3,132	2,533

BA & O, Net

4011	Disc: Outlays from balances	2,140	3,326	4,002	4,803
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,140	3,326	4,002	4,803
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-108	-209	-1,035	-1,250
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-108	-209	-1,035	-1,250
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	108	209	1,035	1,250
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		108	209	1,035	1,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,032	3,117	2,967	3,553
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,032	3,117	2,967	3,553

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /09-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	603	603	603	603
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	1,043
1050	Unob Bal: Unobligated balance (total)		=====		=====
		603	612	612	1,647
1910	Total budgetary resources (disc. and mand.)		=====		=====
		603	612	612	1,647

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,015
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,015
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	10
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	603	611	611	621
2490	Unob Bal: end of year		=====		
		603	611	611	621
2500	Total budgetary resources		=====		=====
		603	612	612	1,647
2501	Memo: Budgetary resources, subj to apportionment	603	612	612	1,647
2503	Memo: Budgetary resources, direct unob bal, EOY	560	568	568	578
2504	Memo: Budgetary resources, reimb unob bal, EOY	43	43	43	43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /09-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,823	1,823	1,823	1,823
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,026
3020	Ob Bal: Outlays (gross)	-344	-457	-498	-1,016
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-1,043
3050	Ob Bal: EOY: Unpaid obligations	1,479	1,358	1,317	789
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,823	1,823	1,823	1,823
3200	Obligated balance, end of year	=====	=====	=====	
		1,479	1,358	1,317	789

BA & O, Net

4011	Disc: Outlays from balances	344	457	498	1,016
4020	Disc: Total outlays, gross		=====		=====
		344	457	498	1,016
4080	Disc: Outlays, net		=====		=====
		344	457	498	1,016
4190	Outlays, net (disc. and mand.)		=====		=====
		344	457	498	1,016

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	625	625	625	625
1021	Unob Bal: Recov of prior year unpaid obligations	50	50	178	572
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,181
1050	Unob Bal: Unobligated balance (total)		=====		
		674	675	803	16
1910	Total budgetary resources (disc. and mand.)		=====		
		674	675	803	16

Status of Budgetary Resources

2002	ECONOMIC RESEARCH SERVIC	4	4	4	9
2004	Direct obligations incurred (total)		=====		
		4	4	4	9
2102	ECONOMIC RESEARCH SERVIC	0	0	0	7
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	670	671	799	0
2490	Unob Bal: end of year		=====		
		670	671	799	0
2500	Total budgetary resources		=====		
		674	675	803	16
2501	Memo: Budgetary resources, subj to apportionment	670	671	799	0
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	16
	Sub-Total, 2501	674	675	803	16
2503	Memo: Budgetary resources, direct unob bal, EOY	610	610	739	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	60	60	60	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Economic Research Service
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08-1701
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	763	763	763	763
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	16
3020	Ob Bal: Outlays (gross)	-60	-92	-154	-207
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-50	-178	-572
3050	Ob Bal: EOY: Unpaid obligations	658	625	435	0
	3100,Obligated balance, start of year		=====		
		763	763	763	763
	3200,Obligated balance, end of year		=====		
		658	625	435	0

BA & O, Net

4011	Disc: Outlays from balances	60	92	154	207
4020	Disc: Total outlays, gross		=====		
		60	92	154	207
4080	Disc: Outlays, net		=====		
		60	92	154	207
4190	Outlays, net (disc. and mand.)		=====		
		60	92	154	207

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Economic Research Service
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Account Total, Economic Research Service
 Treasury Account:
 Budget Account Id: 005-13-1701 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,513	2,513	2,513	2,513
1021	Unob Bal: Recov of prior year unpaid obligations	53	18,376	18,538	20,017
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,181
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,565	20,888	21,050	21,349
1100	BA: Disc: Appropriation	77,723	77,723	77,397	77,397
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,096	-6,006
1134	BA: Disc: Appropriations precluded from obligation	-39,820	-39,820	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,903	37,903	75,301	71,391
1700	BA: Disc: Spending auth: Collected	132	591	2,271	3,189
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	674	662	366	457
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,140	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		807	1,253	3,777	3,645
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,710	39,156	79,078	75,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,275	60,045	100,128	96,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Account Total, Economic Research Service
 Treasury Account:
 Budget Account Id: 005-13-1701 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	16,420	49,855	67,146	90,872
2104	Reimbursable obligations incurred (total)	591	731	1,075	3,664
2201	Unob Bal: Apportioned: Avail in the current period	21,829	7,197	28,441	378
2203	Unob Bal: Apportioned: Anticipated	0	0	1,140	0
2403	Unob Bal: Unapportioned: Other	2,434	2,262	2,326	1,470
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,264	9,458	31,907	1,849
2500	Total budgetary resources	=====	=====	=====	=====
		41,275	60,045	100,128	96,385
2501	Memo: Budgetary resources, subj to apportionment	41,275	60,045	100,128	96,385
2503	Memo: Budgetary resources, direct unob bal, EOY	23,945	8,798	29,067	1,771
2504	Memo: Budgetary resources, reimb unob bal, EOY	318	660	2,840	78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,618	37,618	37,618	37,618
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,881	31,960	49,497	74,643
3011	Ob Bal: Obligations incurred: Expired accounts	131	18,626	18,724	19,894
3020	Ob Bal: Outlays (gross)	-21,612	-36,501	-54,130	-81,738
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-18,376	-18,538	-20,017
3050	Ob Bal: EOY: Unpaid obligations	32,965	33,328	33,172	30,400
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,644	-6,644	-6,644	-6,644
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-807	-1,243	-2,158	-2,695
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	132	581	1,793	2,238
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,319	-7,307	-7,010	-7,101
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,974	30,974	30,974	30,974
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,646	26,021	26,163	23,299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Account Total, Economic Research Service
 Treasury Account:
 Budget Account Id: 005-13-1701 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,710	39,156	79,078	75,037
4010	Disc: Outlays from new authority	10,354	22,006	36,025	60,297
4011	Disc: Outlays from balances	11,258	14,495	18,104	21,441
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,612	36,501	54,130	81,738
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-132	-591	-2,271	-3,189
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132	-591	-2,271	-3,189
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-807	-1,243	-2,158	-2,695
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	581	1,793	2,238
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-1,140	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-674	-662	-1,506	-457
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,903	37,903	75,301	71,391
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,480	35,910	51,859	78,549
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,903	37,903	75,301	71,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,480	35,910	51,859	78,549

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Bureau Total, Non-Financing Accounts Economic Research Service
 Treasury Account:
 Budget Account Id: 005-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,513	2,513	2,513	2,513
1021	Unob Bal: Recov of prior year unpaid obligations	53	18,376	18,538	20,017
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,181
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,565	20,888	21,050	21,349
1100	BA: Disc: Appropriation	77,723	77,723	77,397	77,397
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,096	-6,006
1134	BA: Disc: Appropriations precluded from obligation	-39,820	-39,820	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,903	37,903	75,301	71,391
1700	BA: Disc: Spending auth: Collected	132	591	2,271	3,189
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	674	662	366	457
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,140	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		807	1,253	3,777	3,645
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,710	39,156	79,078	75,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,275	60,045	100,128	96,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Bureau Total, Non-Financing Accounts Economic Research Service
 Treasury Account:
 Budget Account Id: 005-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	16,420	49,855	67,146	90,872
2104	Reimbursable obligations incurred (total)	591	731	1,075	3,664
2201	Unob Bal: Apportioned: Avail in the current period	21,829	7,197	28,441	378
2203	Unob Bal: Apportioned: Anticipated	0	0	1,140	0
2403	Unob Bal: Unapportioned: Other	2,434	2,262	2,326	1,470
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,264	9,458	31,907	1,849
2500	Total budgetary resources	=====	=====	=====	=====
		41,275	60,045	100,128	96,385
2501	Memo: Budgetary resources, subj to apportionment	41,275	60,045	100,128	96,385
2503	Memo: Budgetary resources, direct unob bal, EOY	23,945	8,798	29,067	1,771
2504	Memo: Budgetary resources, reimb unob bal, EOY	318	660	2,840	78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,618	37,618	37,618	37,618
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,881	31,960	49,497	74,643
3011	Ob Bal: Obligations incurred: Expired accounts	131	18,626	18,724	19,894
3020	Ob Bal: Outlays (gross)	-21,612	-36,501	-54,130	-81,738
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-18,376	-18,538	-20,017
3050	Ob Bal: EOY: Unpaid obligations	32,965	33,328	33,172	30,400
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,644	-6,644	-6,644	-6,644
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-807	-1,243	-2,158	-2,695
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	132	581	1,793	2,238
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,319	-7,307	-7,010	-7,101
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,974	30,974	30,974	30,974
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,646	26,021	26,163	23,299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Economic Research Service
 Budget Account: Bureau Total, Non-Financing Accounts Economic Research Service
 Treasury Account:
 Budget Account Id: 005-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,710	39,156	79,078	75,037
4010	Disc: Outlays from new authority	10,354	22,006	36,025	60,297
4011	Disc: Outlays from balances	11,258	14,495	18,104	21,441
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,612	36,501	54,130	81,738
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-132	-591	-2,271	-3,189
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132	-591	-2,271	-3,189
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-807	-1,243	-2,158	-2,695
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	581	1,793	2,238
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-1,140	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-674	-662	-1,506	-457
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,903	37,903	75,301	71,391
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,480	35,910	51,859	78,549
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,903	37,903	75,301	71,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,480	35,910	51,859	78,549

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	370	370	370	370
1021	Unob Bal: Recov of prior year unpaid obligations	3,498	5,625	8,556	14,254
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,867	5,994	8,925	14,624
1121	BA: Disc: Approps transferred from other accounts	0	32,141	58,029	58,029
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	32,141	58,029	58,029
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	32,141	58,029	58,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,867	38,135	66,954	72,653

Status of Budgetary Resources

2002	CENSUS OF AGRICULTURE	3,867	24,802	53,665	72,507
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,867	24,802	53,665	72,507
2201	Unob Bal: Apportioned: Avail in the current period	0	13,333	13,290	146
2490	Unob Bal: end of year	0	=====	=====	=====
		0	13,333	13,290	146
2500	Total budgetary resources	=====	=====	=====	=====
		3,867	38,135	66,954	72,653
2501	Memo: Budgetary resources, subj to apportionment	0	13,333	13,290	146
2501	Memo: Budgetary resources, subj to apportionment	3,867	24,802	53,665	72,507
	Sub-Total, 2501	3,867	38,135	66,955	72,653
2503	Memo: Budgetary resources, direct unob bal, EOY	0	13,333	13,290	146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,218	21,218	21,218	21,218
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,867	24,802	53,665	72,507
3020	Ob Bal: Outlays (gross)	-10,745	-21,789	-42,420	-58,209
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,498	-5,625	-8,556	-14,254
3050	Ob Bal: EOY: Unpaid obligations	10,842	18,607	23,906	21,261
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,218	21,218	21,218	21,218
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,842	18,607	23,906	21,261

BA & O, Net

4000	Disc: Budget authority, gross	0	32,141	58,029	58,029
4010	Disc: Outlays from new authority	5,127	13,504	31,284	44,279
4011	Disc: Outlays from balances	5,617	8,285	11,136	13,930
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,745	21,789	42,420	58,209
4070	Disc: Budget authority, net	0	32,141	58,029	58,029
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,745	21,789	42,420	58,209
4180	Budget authority, net (disc. and mand.)	0	32,141	58,029	58,029
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,745	21,789	42,420	58,209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /13-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	158,616	158,616	179,477	179,477
1120	BA: Disc: Approps transferred to other accounts	0	-32,141	-58,029	-58,029
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,061	-12,840
1134	BA: Disc: Appropriations precluded from obligation	-81,264	-69,428	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		77,352	57,046	111,387	108,609
1700	BA: Disc: Spending auth: Collected	16	136	1,500	15,565
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,804	15,136	19,626	7,870
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,181	729	675	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,001	16,001	21,801	23,435
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,353	73,047	133,188	132,043
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,353	73,047	133,188	132,043

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	34,309	54,296	91,088	108,529
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		34,309	54,296	91,088	108,529
2101	Reimbursable obs incurred: Category A (by quarter)	2,858	6,262	15,619	23,435
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,858	6,262	15,619	23,435
2201	Unob Bal: Apportioned: Avail in the current period	27,699	11,760	23,028	80
2203	Unob Bal: Apportioned: Anticipated	8,181	729	675	0
2403	Unob Bal: Unapportioned: Other	20,306	0	2,779	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,186	12,489	26,482	80
2500	Total budgetary resources	=====	=====	=====	=====
		93,353	73,047	133,188	132,043
2501	Memo: Budgetary resources, subj to apportionment	93,353	73,047	133,188	132,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /13-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	43,043	2,750	20,300	80
2504	Memo: Budgetary resources, reimb unob bal, EOY	13,143	9,739	6,182	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	37,167	60,558	106,706	131,963
3020	Ob Bal: Outlays (gross)	-21,487	-52,037	-85,502	-117,731
3050	Ob Bal: EOY: Unpaid obligations	15,680	8,521	21,204	14,232
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,804	-15,136	-19,626	-7,870
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,804	-15,136	-19,626	-7,870
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,875	-6,615	1,578	6,363

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		93,353	73,047	133,188	132,043
4010	Disc: Outlays from new authority	21,487	52,037	85,502	117,731
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,487	52,037	85,502	117,731
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,206	-14,824
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-136	-293	-741
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-136	-1,500	-15,565
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,804	-15,136	-19,626	-7,870
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,181	-729	-675	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,985	-15,865	-20,301	-7,870
4070	Disc: Budget authority, net	=====	=====	=====	=====
		77,352	57,046	111,387	108,609
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,471	51,901	84,003	102,166
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,352	57,046	111,387	108,609

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /13-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,471	51,901	84,003	102,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /12-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74	74	74	74
1021	Unob Bal: Recov of prior year unpaid obligations	77	98	124	588
1050	Unob Bal: Unobligated balance (total)		=====		
		152	172	199	662
1700	BA: Disc: Spending auth: Collected	3,655	4,626	4,862	4,983
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,656	-4,644	-4,865	-4,985
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2	-17	-2	-2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2	-17	-2	-2
1910	Total budgetary resources (disc. and mand.)		=====		
		150	155	197	660

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	105	126	199	658
2004	Direct obligations incurred (total)		=====		
		105	126	199	658
2101	Reimbursable obs incurred: Category A (by quarter)	0	-16	-1	-3
2104	Reimbursable obligations incurred (total)		=====		
		0	-16	-1	-3
2403	Unob Bal: Unapportioned: Other	45	45	-1	4
2490	Unob Bal: end of year		=====		
		45	45	-1	4
2500	Total budgetary resources		=====		
		150	155	197	660
2501	Memo: Budgetary resources, subj to apportionment	150	155	197	660
2503	Memo: Budgetary resources, direct unob bal, EOY	47	46	0	4
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1	-1	-1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /12-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,956	18,956	18,956	18,956
3011	Ob Bal: Obligations incurred: Expired accounts	105	110	198	656
3020	Ob Bal: Outlays (gross)	-16,396	-17,459	-17,973	-18,636
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-98	-124	-588
3050	Ob Bal: EOY: Unpaid obligations	2,587	1,509	1,057	388
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,937	-4,937	-4,937	-4,937
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,656	4,644	4,865	4,985
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,280	-293	-72	49
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,020	14,020	14,020	14,020
3200	Obligated balance, end of year	=====	=====		
		1,307	1,216	985	437

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-2	-17	-2	-2
4011	Disc: Outlays from balances	16,396	17,459	17,973	18,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,396	17,459	17,973	18,636
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,238	-2,327	-2,461	-2,461
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,416	-2,299	-2,401	-2,522
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,655	-4,626	-4,862	-4,983
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,656	4,644	4,865	4,985
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,656	4,644	4,865	4,985
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,742	12,833	13,111	13,653
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,742	12,833	13,111	13,653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /11-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	11	40	93	402
1050	Unob Bal: Unobligated balance (total)		=====		
		23	52	105	414
1700	BA: Disc: Spending auth: Collected	1	0	0	7
1750	BA: Disc: Spending auth: Total		=====		
		1	0	0	7
1900	Budget authority total (disc. and mand.)		=====		
		1	0	0	7
1910	Total budgetary resources (disc. and mand.)		=====		
		24	52	105	421

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	105	403
2004	Direct obligations incurred (total)		=====		
		0	0	105	403
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	13
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	13
2403	Unob Bal: Unapportioned: Other	24	52	0	4
2490	Unob Bal: end of year		=====		
		24	52	0	4
2500	Total budgetary resources		=====		
		24	52	105	421
2501	Memo: Budgetary resources, subj to apportionment	24	52	105	421
2503	Memo: Budgetary resources, direct unob bal, EOY	16	45	0	4
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	7	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /11-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	946	946	946	946
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	105	416
3020	Ob Bal: Outlays (gross)	-340	-414	-569	-914
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-40	-93	-402
3050	Ob Bal: EOY: Unpaid obligations	595	492	389	46
3100	Obligated balance, start of year		=====		
		946	946	946	946
3200	Obligated balance, end of year		=====		
		595	492	389	46

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	0	0	7
4011	Disc: Outlays from balances	340	414	569	914
4020	Disc: Total outlays, gross		=====		
		340	414	569	914
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	-7	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	0	-7
4080	Disc: Outlays, net		=====		
		339	414	569	907
4190	Outlays, net (disc. and mand.)		=====		
		339	414	569	907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /10-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	611	611	611	611
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	4	15
1050	Unob Bal: Unobligated balance (total)		=====		
		611	613	615	626
1700	BA: Disc: Spending auth: Collected	0	0	0	31
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	72	72
1750	BA: Disc: Spending auth: Total		=====		
		0	0	72	103
1900	Budget authority total (disc. and mand.)		=====		
		0	0	72	103
1910	Total budgetary resources (disc. and mand.)		=====		
		611	613	687	730

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	81	-1
2004	Direct obligations incurred (total)		=====		
		0	0	81	-1
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	107
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	107
2403	Unob Bal: Unapportioned: Other	611	612	606	623
2490	Unob Bal: end of year		=====		
		611	612	606	623
2500	Total budgetary resources		=====		
		611	613	687	730
2501	Memo: Budgetary resources, subj to apportionment	611	613	687	730
2503	Memo: Budgetary resources, direct unob bal, EOY	5	7	0	17
2504	Memo: Budgetary resources, reimb unob bal, EOY	606	606	606	606

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /10-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	262	262	262	262
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	81	107
3020	Ob Bal: Outlays (gross)	-21	-22	-103	-238
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-4	-15
3050	Ob Bal: EOY: Unpaid obligations	240	238	236	115
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-544	-544	-544	-544
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-72	-72
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-544	-544	-616	-616
3100	Obligated balance, start of year		=====		
		-282	-282	-282	-282
3200	Obligated balance, end of year		=====		
		-304	-306	-380	-501

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	72	103
4011	Disc: Outlays from balances	21	22	103	238
4020	Disc: Total outlays, gross		=====		
		21	22	103	238
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-72	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	72	-31
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-72	-72
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-72	-72
4080	Disc: Outlays, net		=====		
		21	22	103	207
4190	Outlays, net (disc. and mand.)		=====		
		21	22	103	207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /09-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79	79	79	79
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	75	76
1050	Unob Bal: Unobligated balance (total)		=====		
		79	154	154	154
1910	Total budgetary resources (disc. and mand.)		=====		
		79	154	154	154

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	73	80	20
2004	Direct obligations incurred (total)		=====		
		0	73	80	20
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-17
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-17
2403	Unob Bal: Unapportioned: Other	79	81	74	151
2490	Unob Bal: end of year		=====		
		79	81	74	151
2500	Total budgetary resources		=====		
		79	154	154	154
2501	Memo: Budgetary resources, subj to apportionment	79	154	154	154
2503	Memo: Budgetary resources, direct unob bal, EOY	5	7	0	61
2504	Memo: Budgetary resources, reimb unob bal, EOY	73	73	73	90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /09-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	146	146	146	146
3011	Ob Bal: Obligations incurred: Expired accounts	0	73	80	3
3020	Ob Bal: Outlays (gross)	-8	-83	-93	-27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-75	-75	-76
3050	Ob Bal: EOY: Unpaid obligations	138	61	58	46
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-191	-191	-191	-191
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-191	-191	-191	-191
3100	Obligated balance, start of year		=====		
		-45	-45	-45	-45
3200	Obligated balance, end of year		=====		
		-53	-130	-133	-145

BA & O, Net

4011	Disc: Outlays from balances	8	83	93	27
4020	Disc: Total outlays, gross		=====		
		8	83	93	27
4080	Disc: Outlays, net		=====		
		8	83	93	27
4190	Outlays, net (disc. and mand.)		=====		
		8	83	93	27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		6	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		6	8	8	8

Status of Budgetary Resources

2002	NASS	1	1	8	8
2004	Direct obligations incurred (total)		=====		
		1	1	8	8
2403	Unob Bal: Unapportioned: Other	5	6	0	0
2490	Unob Bal: end of year		=====		
		5	6	0	0
2500	Total budgetary resources		=====		
		6	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	5	6	0	0
2501	Memo: Budgetary resources, subj to apportionment	1	1	8	8
	Sub-Total, 2501	6	7	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	5	6	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: National Agricultural Statistics Service
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08-1801
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	8	8
3020	Ob Bal: Outlays (gross)	-1	-1	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-3	-3	-4
3050	Ob Bal: EOY: Unpaid obligations	3	1	1	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		3	1	1	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	8	8
4020	Disc: Total outlays, gross		=====		
		1	1	8	8
4080	Disc: Outlays, net		=====		
		1	1	8	8
4190	Outlays, net (disc. and mand.)		=====		
		1	1	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: National Agricultural Statistics Service
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	55	55
1150	BA: Disc: Anticipated appropriation	-52	-1	-1	0
1160	BA: Disc: Appropriation (total)		=====		
		-52	-1	-1	0
1900	Budget authority total (disc. and mand.)		=====		
		-52	-1	-1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		3	55	55	56

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2004	Direct obligations incurred (total)		=====		
		0	1	0	0
2201	Unob Bal: Apportioned: Avail in the current period	55	54	55	55
2203	Unob Bal: Apportioned: Anticipated	0	51	51	0
2403	Unob Bal: Unapportioned: Other	-52	-52	-52	0
2490	Unob Bal: end of year		=====		
		3	53	55	55
2500	Total budgetary resources		=====		
		3	55	55	56
2501	Memo: Budgetary resources, subj to apportionment	3	55	55	56
2503	Memo: Budgetary resources, direct unob bal, EOY	3	53	55	55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	1	0	0
3200	Obligated balance, end of year	0	===== 1	0	0

BA & O, Net

4000	Disc: Budget authority, gross	-52	===== -1	-1	0
4070	Disc: Budget authority, net	-52	===== -1	-1	0
4180	Budget authority, net (disc. and mand.)	-52	===== -1	-1	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: Account Total, National Agricultural Statistics Service
 Treasury Account:
 Budget Account Id: 005-15-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,206	1,206	1,206	1,206
1021	Unob Bal: Recov of prior year unpaid obligations	3,587	5,842	8,855	15,339
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,792	7,048	10,061	16,544
1100	BA: Disc: Appropriation	158,616	158,616	179,477	179,477
1120	BA: Disc: Approps transferred to other accounts	0	-32,141	-58,029	-58,029
1121	BA: Disc: Approps transferred from other accounts	0	32,141	58,029	58,029
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,061	-12,840
1134	BA: Disc: Appropriations precluded from obligation	-81,264	-69,428	0	0
1150	BA: Disc: Anticipated appropriation	-52	-1	-1	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		77,300	89,187	169,416	166,638
1700	BA: Disc: Spending auth: Collected	3,671	4,763	6,362	20,586
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,148	10,492	14,834	2,956
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,181	729	675	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,000	15,984	21,870	23,543
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,300	105,171	191,286	190,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,093	112,218	201,347	206,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: Account Total, National Agricultural Statistics Service
 Treasury Account:
 Budget Account Id: 005-15-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	38,283	79,301	145,224	182,124
2104	Reimbursable obligations incurred (total)	2,858	6,245	15,618	23,536
2201	Unob Bal: Apportioned: Avail in the current period	27,754	25,147	36,373	281
2203	Unob Bal: Apportioned: Anticipated	8,181	780	726	0
2403	Unob Bal: Unapportioned: Other	21,017	745	3,406	783
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,952	26,672	40,505	1,065
2500	Total budgetary resources	=====	=====	=====	=====
		98,093	112,218	201,347	206,725
2501	Memo: Budgetary resources, subj to apportionment	98,093	112,218	201,347	206,725
2503	Memo: Budgetary resources, direct unob bal, EOY	43,124	16,247	33,644	367
2504	Memo: Budgetary resources, reimb unob bal, EOY	13,828	10,424	6,860	697

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,530	41,530	41,530	41,530
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,034	85,362	160,371	204,470
3011	Ob Bal: Obligations incurred: Expired accounts	106	185	471	1,190
3020	Ob Bal: Outlays (gross)	-48,998	-91,805	-146,668	-195,762
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,498	-5,625	-8,556	-14,254
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-217	-299	-1,085
3050	Ob Bal: EOY: Unpaid obligations	30,086	29,430	46,850	36,089
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,671	-5,671	-5,671	-5,671
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,804	-15,136	-19,626	-7,870
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,656	4,644	4,793	4,913
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,819	-16,164	-20,505	-8,627
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,859	35,859	35,859	35,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,267	13,266	26,345	27,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: Account Total, National Agricultural Statistics Service
 Treasury Account:
 Budget Account Id: 005-15-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		93,300	105,171	191,286	190,181
4010	Disc: Outlays from new authority	26,615	65,541	116,787	162,010
4011	Disc: Outlays from balances	22,383	26,264	29,881	33,752
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,998	91,805	146,668	195,762
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,239	-2,328	-3,746	-17,286
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,432	-2,435	-2,616	-3,301
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,671	-4,763	-6,362	-20,586
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,804	-15,136	-19,626	-7,870
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,656	4,644	4,793	4,913
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,181	-729	-675	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,329	-11,221	-15,508	-2,956
4070	Disc: Budget authority, net	=====	=====	=====	=====
		77,300	89,187	169,416	166,638
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,327	87,043	140,306	175,176
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,300	89,187	169,416	166,638
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,327	87,043	140,306	175,176

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: Bureau Total, Non-Financing Accounts National Agricultural Stati
 Treasury Account:
 Budget Account Id: 005-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,206	1,206	1,206	1,206
1021	Unob Bal: Recov of prior year unpaid obligations	3,587	5,842	8,855	15,339
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,792	7,048	10,061	16,544
1100	BA: Disc: Appropriation	158,616	158,616	179,477	179,477
1120	BA: Disc: Approps transferred to other accounts	0	-32,141	-58,029	-58,029
1121	BA: Disc: Approps transferred from other accounts	0	32,141	58,029	58,029
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,061	-12,840
1134	BA: Disc: Appropriations precluded from obligation	-81,264	-69,428	0	0
1150	BA: Disc: Anticipated appropriation	-52	-1	-1	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		77,300	89,187	169,416	166,638
1700	BA: Disc: Spending auth: Collected	3,671	4,763	6,362	20,586
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,148	10,492	14,834	2,956
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,181	729	675	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,000	15,984	21,870	23,543
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,300	105,171	191,286	190,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,093	112,218	201,347	206,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: Bureau Total, Non-Financing Accounts National Agricultural Stati
 Treasury Account:
 Budget Account Id: 005-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	38,283	79,301	145,224	182,124
2104	Reimbursable obligations incurred (total)	2,858	6,245	15,618	23,536
2201	Unob Bal: Apportioned: Avail in the current period	27,754	25,147	36,373	281
2203	Unob Bal: Apportioned: Anticipated	8,181	780	726	0
2403	Unob Bal: Unapportioned: Other	21,017	745	3,406	783
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,952	26,672	40,505	1,065
2500	Total budgetary resources	=====	=====	=====	=====
		98,093	112,218	201,347	206,725
2501	Memo: Budgetary resources, subj to apportionment	98,093	112,218	201,347	206,725
2503	Memo: Budgetary resources, direct unob bal, EOY	43,124	16,247	33,644	367
2504	Memo: Budgetary resources, reimb unob bal, EOY	13,828	10,424	6,860	697

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,530	41,530	41,530	41,530
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,034	85,362	160,371	204,470
3011	Ob Bal: Obligations incurred: Expired accounts	106	185	471	1,190
3020	Ob Bal: Outlays (gross)	-48,998	-91,805	-146,668	-195,762
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,498	-5,625	-8,556	-14,254
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-217	-299	-1,085
3050	Ob Bal: EOY: Unpaid obligations	30,086	29,430	46,850	36,089
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,671	-5,671	-5,671	-5,671
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,804	-15,136	-19,626	-7,870
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,656	4,644	4,793	4,913
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,819	-16,164	-20,505	-8,627
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,859	35,859	35,859	35,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,267	13,266	26,345	27,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Agricultural Statistics Service
 Budget Account: Bureau Total, Non-Financing Accounts National Agricultural Stati
 Treasury Account:
 Budget Account Id: 005-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		93,300	105,171	191,286	190,181
4010	Disc: Outlays from new authority	26,615	65,541	116,787	162,010
4011	Disc: Outlays from balances	22,383	26,264	29,881	33,752
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,998	91,805	146,668	195,762
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,239	-2,328	-3,746	-17,286
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,432	-2,435	-2,616	-3,301
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,671	-4,763	-6,362	-20,586
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,804	-15,136	-19,626	-7,870
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,656	4,644	4,793	4,913
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,181	-729	-675	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,329	-11,221	-15,508	-2,956
4070	Disc: Budget authority, net	=====	=====	=====	=====
		77,300	89,187	169,416	166,638
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,327	87,043	140,306	175,176
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,300	89,187	169,416	166,638
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,327	87,043	140,306	175,176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,472	8,472	8,472	8,472
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,472	8,472	8,472	8,472
1700	BA: Disc: Spending auth: Collected	1,981	3,451	4,111	5,482
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-591	-609	-609	-609
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,400	2,948	2,288	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,791	5,791	5,791	4,873
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,791	5,791	5,791	4,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,263	14,263	14,263	13,345

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	11	70	35
2004	Direct obligations incurred (total)		=====		
		8	11	70	35
2101	Reimbursable obs incurred: Category A (by quarter)	264	793	2,137	4,168
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		264	793	2,137	4,168
2201	Unob Bal: Apportioned: Avail in the current period	9,883	10,796	10,021	9,366
2203	Unob Bal: Apportioned: Anticipated	4,108	2,662	2,034	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-223
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,990	13,458	12,055	9,142
2500	Total budgetary resources	=====	=====	=====	=====
		14,263	14,263	14,263	13,345
2501	Memo: Budgetary resources, subj to apportionment	14,263	14,263	14,263	13,345
2503	Memo: Budgetary resources, direct unob bal, EOY	581	578	519	554
2504	Memo: Budgetary resources, reimb unob bal, EOY	13,409	12,880	11,536	8,588

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,616	1,616	1,616	1,616
3010	Ob Bal: Obligations incurred: Unexpired accounts	272	804	2,208	4,203
3020	Ob Bal: Outlays (gross)	-498	-1,061	-2,820	-4,360
3050	Ob Bal: EOY: Unpaid obligations	1,390	1,360	1,004	1,458
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-610	-610	-610	-610
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	591	609	609	609
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-19	-2	-2	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,005	1,005	1,005	1,005
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,371	1,358	1,002	1,457

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,791	5,791	5,791	4,873
4010	Disc: Outlays from new authority	28	82	243	706
4011	Disc: Outlays from balances	469	978	2,577	3,654
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		498	1,061	2,820	4,360
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-611	-1,090	-1,098	-1,558
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,370	-2,361	-3,014	-3,923
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,981	-3,451	-4,111	-5,482
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	591	609	609	609
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,400	-2,948	-2,288	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,809	-2,339	-1,679	609
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,484	-2,390	-1,292	-1,121
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,484	-2,390	-1,292	-1,121

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /13-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,094,647	1,094,647	1,101,853	1,101,853
1121	BA: Disc: Approps transferred from other accounts	0	0	102	102
1130	BA: Disc: Appropriations permanently reduced	0	0	-84,905	-84,905
1134	BA: Disc: Appropriations precluded from obligation	-560,788	-560,788	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		533,859	533,859	1,017,050	1,017,050
1700	BA: Disc: Spending auth: Collected	425	4,852	12,409	31,697
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	104,788	133,005	147,336	100,580
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	144,787	112,143	90,255	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		250,000	250,000	250,000	132,277
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		783,859	783,859	1,267,050	1,149,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		783,859	783,859	1,267,050	1,149,326

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	214,394	439,725	669,073	1,014,236
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		214,394	439,725	669,073	1,014,236
2101	Reimbursable obs incurred: Category A (by quarter)	9,971	35,283	59,533	132,352
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,971	35,283	59,533	132,352
2201	Unob Bal: Apportioned: Avail in the current period	414,706	196,737	418,341	2,739
2203	Unob Bal: Apportioned: Anticipated	144,788	112,114	90,264	0
2403	Unob Bal: Unapportioned: Other	0	0	29,838	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		559,494	308,851	538,444	2,739
2500	Total budgetary resources	=====	=====	=====	=====
		783,859	783,859	1,267,050	1,149,326
2501	Memo: Budgetary resources, subj to apportionment	783,859	783,859	1,267,050	1,149,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /13-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	319,465	94,134	347,972	2,739
2504	Memo: Budgetary resources, reimb unob bal, EOY	240,029	214,717	190,472	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	224,365	475,008	728,606	1,146,588
3020	Ob Bal: Outlays (gross)	-173,660	-384,563	-629,423	-915,983
3050	Ob Bal: EOY: Unpaid obligations	50,706	90,445	99,183	230,605
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-104,788	-133,005	-147,336	-100,580
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-104,788	-133,005	-147,336	-100,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		-54,082	-42,561	-48,153	130,025

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		783,859	783,859	1,267,050	1,149,326
4010	Disc: Outlays from new authority	173,660	384,563	629,423	915,983
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		173,660	384,563	629,423	915,983
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-77	-2,640	-6,120	-20,369
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-349	-2,212	-6,289	-11,328
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-425	-4,852	-12,409	-31,697
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-104,788	-133,005	-147,336	-100,580
4053	Disc: Offsets, BA only: Antic offsetting collect	-144,787	-112,143	-90,255	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-249,575	-245,148	-237,591	-100,580
4070	Disc: Budget authority, net	=====	=====	=====	=====
		533,859	533,859	1,017,050	1,017,050
4080	Disc: Outlays, net	=====	=====	=====	=====
		173,234	379,711	617,014	884,286
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		533,859	533,859	1,017,050	1,017,050

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /13-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		173,234	379,711	617,014	884,286

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /12-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,218	5,218	5,218	5,218
1021	Unob Bal: Recov of prior year unpaid obligations	54,839	151,668	6,575	8,488
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,058	156,886	11,793	13,706
1700	BA: Disc: Spending auth: Collected	34,120	45,984	54,326	68,239
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-27,880	-44,286	-54,959	-69,306
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,240	1,698	-632	-1,067
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,240	1,698	-632	-1,067
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,298	158,584	11,161	12,639

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45,251	132,310	3,280	6,235
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,251	132,310	3,280	6,235
2101	Reimbursable obs incurred: Category A (by quarter)	-1,840	14,953	-1,053	-760
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-1,840	14,953	-1,053	-760
2403	Unob Bal: Unapportioned: Other	22,886	11,321	8,934	7,164
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,886	11,321	8,934	7,164
2500	Total budgetary resources	=====	=====	=====	=====
		66,298	158,584	11,161	12,639
2501	Memo: Budgetary resources, subj to apportionment	66,298	158,584	11,161	12,639
2503	Memo: Budgetary resources, direct unob bal, EOY	14,444	7,804	7,253	5,964
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,442	3,516	1,681	1,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /12-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	290,895	290,895	290,895	290,895
3011	Ob Bal: Obligations incurred: Expired accounts	43,412	147,263	2,227	5,475
3020	Ob Bal: Outlays (gross)	-114,277	-155,096	-182,536	-207,150
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54,839	-151,668	-6,575	-8,488
3050	Ob Bal: EOY: Unpaid obligations	165,191	131,394	104,011	80,733
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-112,350	-112,350	-112,350	-112,350
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	27,880	44,286	54,959	69,306
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-84,470	-68,064	-57,391	-43,044
3100	Obligated balance, start of year	=====	=====	=====	=====
		178,545	178,545	178,545	178,545
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,721	63,331	46,620	37,689

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,240	1,698	-632	-1,067
4011	Disc: Outlays from balances	114,277	155,096	182,536	207,150
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		114,277	155,096	182,536	207,150
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30,539	-38,776	-43,858	-55,413
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,581	-7,208	-10,468	-12,826
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34,120	-45,984	-54,326	-68,239
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27,880	44,286	54,959	69,306
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		27,880	44,286	54,959	69,306
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,157	109,112	128,210	138,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,157	109,112	128,210	138,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /11-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,810	1,810	1,810	1,810
1021	Unob Bal: Recov of prior year unpaid obligations	23,532	1,098	37,944	5,507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,342	2,908	39,754	7,317
1700	BA: Disc: Spending auth: Collected	3,117	4,544	7,816	13,222
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,197	-4,978	-8,688	-14,136
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-80	-434	-872	-914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-80	-434	-872	-914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,262	2,474	38,882	6,402

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,922	49	24,704	2,206
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,922	49	24,704	2,206
2101	Reimbursable obs incurred: Category A (by quarter)	58	156	10,602	517
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		58	156	10,602	517
2403	Unob Bal: Unapportioned: Other	2,283	2,269	3,577	3,679
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,283	2,269	3,577	3,679
2500	Total budgetary resources	=====	=====	=====	=====
		25,262	2,474	38,882	6,402
2501	Memo: Budgetary resources, subj to apportionment	25,262	2,474	38,882	6,402
2503	Memo: Budgetary resources, direct unob bal, EOY	1,599	1,684	3,205	3,509
2504	Memo: Budgetary resources, reimb unob bal, EOY	684	585	372	170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /11-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,913	78,913	78,913	78,913
3011	Ob Bal: Obligations incurred: Expired accounts	22,979	205	35,306	2,723
3020	Ob Bal: Outlays (gross)	-18,272	-29,196	-39,105	-46,387
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,532	-1,098	-37,944	-5,507
3050	Ob Bal: EOY: Unpaid obligations	60,087	48,824	37,169	29,741
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,922	-32,922	-32,922	-32,922
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,197	4,978	8,688	14,136
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,725	-27,944	-24,234	-18,786
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,991	45,991	45,991	45,991
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,363	20,880	12,935	10,956

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-80	-434	-872	-914
4011	Disc: Outlays from balances	18,272	29,196	39,105	46,387
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,272	29,196	39,105	46,387
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,241	-3,166	-5,774	-10,479
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-876	-1,378	-2,042	-2,743
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,117	-4,544	-7,816	-13,222
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,197	4,978	8,688	14,136
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,197	4,978	8,688	14,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,155	24,651	31,289	33,165
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,155	24,651	31,289	33,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /10-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,274	1,274	1,274	1,274
1021	Unob Bal: Recov of prior year unpaid obligations	239	949	2,507	3,781
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,513	2,224	3,781	5,056
1700	BA: Disc: Spending auth: Collected	1,115	2,611	5,760	9,185
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,492	-3,092	-7,238	-10,321
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-376	-481	-1,478	-1,136
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-376	-481	-1,478	-1,136
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,137	1,743	2,303	3,920

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	75	765	1,728	2,674
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75	765	1,728	2,674
2101	Reimbursable obs incurred: Category A (by quarter)	65	70	-14	64
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		65	70	-14	64
2403	Unob Bal: Unapportioned: Other	997	908	589	1,182
2490	Unob Bal: end of year	=====	=====	=====	=====
		997	908	589	1,182
2500	Total budgetary resources	=====	=====	=====	=====
		1,137	1,743	2,303	3,920
2501	Memo: Budgetary resources, subj to apportionment	1,137	1,743	2,303	3,920
2503	Memo: Budgetary resources, direct unob bal, EOY	1,098	1,104	1,518	1,833
2504	Memo: Budgetary resources, reimb unob bal, EOY	-101	-196	-929	-651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /10-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,944	33,944	33,944	33,944
3011	Ob Bal: Obligations incurred: Expired accounts	140	835	1,714	2,737
3020	Ob Bal: Outlays (gross)	-5,583	-12,059	-15,522	-18,343
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-239	-949	-2,507	-3,781
3050	Ob Bal: EOY: Unpaid obligations	28,262	21,771	17,630	14,558
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,003	-22,003	-22,003	-22,003
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,492	3,092	7,238	10,321
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,511	-18,911	-14,765	-11,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,941	11,941	11,941	11,941
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,751	2,860	2,865	2,876

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-376	-481	-1,478	-1,136
4011	Disc: Outlays from balances	5,583	12,059	15,522	18,343
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,583	12,059	15,522	18,343
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,010	-2,322	-5,413	-7,987
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-105	-290	-347	-1,198
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,115	-2,611	-5,760	-9,185
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,492	3,092	7,238	10,321
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,492	3,092	7,238	10,321
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,467	9,448	9,762	9,157
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,467	9,448	9,762	9,157

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /09-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,540	4,540	4,540	4,540
1021	Unob Bal: Recov of prior year unpaid obligations	3,401	562	743	1,267
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,941	5,102	5,283	5,807
1700	BA: Disc: Spending auth: Collected	106	65	99	483
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-272	41	-952	-1,549
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-166	106	-853	-1,066
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-166	106	-853	-1,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,776	5,208	4,430	4,742

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,399	319	283	550
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,399	319	283	550
2101	Reimbursable obs incurred: Category A (by quarter)	383	3	276	50
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		383	3	276	50
2403	Unob Bal: Unapportioned: Other	3,994	4,886	3,871	4,141
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,994	4,886	3,871	4,141
2500	Total budgetary resources	=====	=====	=====	=====
		7,776	5,208	4,430	4,742
2501	Memo: Budgetary resources, subj to apportionment	7,776	5,208	4,430	4,742
2503	Memo: Budgetary resources, direct unob bal, EOY	3,300	3,476	3,690	3,927
2504	Memo: Budgetary resources, reimb unob bal, EOY	693	1,410	181	214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /09-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,269	12,269	12,269	12,269
3011	Ob Bal: Obligations incurred: Expired accounts	3,782	323	559	600
3020	Ob Bal: Outlays (gross)	-2,006	-1,127	-2,356	-3,064
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,401	-562	-743	-1,267
3050	Ob Bal: EOY: Unpaid obligations	10,643	10,902	9,730	8,538
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,366	-10,366	-10,366	-10,366
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	272	-41	952	1,549
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,094	-10,407	-9,414	-8,817
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,903	1,903	1,903	1,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		550	495	316	-279

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		-166	106	-853	-1,066
4011	Disc: Outlays from balances	2,006	1,127	2,356	3,064
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,006	1,127	2,356	3,064
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-79	-37	-1,187	-1,266
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-28	1,088	783
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-106	-65	-99	-483
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	272	-41	952	1,549
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		272	-41	952	1,549
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,900	1,062	2,257	2,581
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,900	1,062	2,257	2,581

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,385	6,385	6,385	6,385
1021	Unob Bal: Recov of prior year unpaid obligations	3,666	655	745	1,188
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,474
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,050	7,040	7,130	4,099
1700	BA: Disc: Spending auth: Collected	44	34	88	1,527
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	56	195	-1,109	-1,427
1750	BA: Disc: Spending auth: Total		=====	=====	
		100	229	-1,020	100
1900	Budget authority total (disc. and mand.)		=====	=====	
		100	229	-1,020	100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,151	7,269	6,110	4,199

Status of Budgetary Resources

2002	AGRICULTURAL RESEARCH SV	3,631	255	268	3,394
2004	Direct obligations incurred (total)	=====	=====		=====
		3,631	255	268	3,394
2102	AGRICULTURAL RESEARCH SV	103	-201	-80	804
2104	Reimbursable obligations incurred (total)		=====		
		103	-201	-80	804
2403	Unob Bal: Unapportioned: Other	6,417	7,215	5,921	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,417	7,215	5,921	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,151	7,269	6,110	4,199
2501	Memo: Budgetary resources, subj to apportionment	6,417	7,215	5,921	0
2501	Memo: Budgetary resources, subj to apportionment	3,734	54	188	4,199
	Sub-Total, 2501	10,151	7,269	6,109	4,199
2503	Memo: Budgetary resources, direct unob bal, EOY	4,549	4,859	4,935	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,868	2,356	986	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,291	2,291	2,291	2,291
3011	Ob Bal: Obligations incurred: Expired accounts	3,734	54	188	4,199
3020	Ob Bal: Outlays (gross)	-1,055	-434	-871	-5,301
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,666	-655	-745	-1,188
3050	Ob Bal: EOY: Unpaid obligations	1,303	1,255	863	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,427	-1,427	-1,427	-1,427
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-56	-195	1,109	1,427
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,483	-1,622	-318	0
3100	Obligated balance, start of year	864	864	864	864
3200	Obligated balance, end of year	-179	-366	545	0
BA & O, Net					
4000	Disc: Budget authority, gross	100	229	-1,020	100
4011	Disc: Outlays from balances	1,055	434	871	5,301
4020	Disc: Total outlays, gross	1,055	434	871	5,301
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-34	37	-968	-1,421
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11	-71	880	-105
4040	Disc: Offsets against gross BA and outlays (total)	-44	-34	-88	-1,527
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-56	-195	1,109	1,427
4060	Disc: Additional offsets against BA only (total)	-56	-195	1,109	1,427
4080	Disc: Outlays, net	1,011	400	782	3,774
4190	Outlays, net (disc. and mand.)	1,011	400	782	3,774

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Concessions, Fees, and Voluntary Services
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	498	498	498	498
1050	Unob Bal: Unobligated balance (total)		=====		
		498	498	498	498
1201	BA: Mand: Appropriation (special or trust fund)	7	30	49	67
1250	BA: Mand: Anticipated appropriation	249	227	208	0
1260	BA: Mand: Appropriations (total)		=====		
		257	257	257	67
1900	Budget authority total (disc. and mand.)		=====		
		257	257	257	67
1910	Total budgetary resources (disc. and mand.)		=====		
		754	754	754	565

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	32	51	75
2004	Direct obligations incurred (total)		=====		
		13	32	51	75
2201	Unob Bal: Apportioned: Avail in the current period	413	417	417	411
2203	Unob Bal: Apportioned: Anticipated	249	227	287	0
2403	Unob Bal: Unapportioned: Other	79	79	0	79
2490	Unob Bal: end of year		=====		
		741	722	703	490
2500	Total budgetary resources		=====		
		754	754	754	565
2501	Memo: Budgetary resources, subj to apportionment	754	754	754	565
2503	Memo: Budgetary resources, direct unob bal, EOY	741	722	703	490

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Salaries and Expenses
 Treasury Account: Concessions, Fees, and Voluntary Services
 Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	13	32	51	75
3020	Ob Bal: Outlays (gross)	-13	-28	-51	-62
3050	Ob Bal: EOY: Unpaid obligations	1	4	0	12
	3200, Obligated balance, end of year		=====		
		1	4	0	12

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		257	257	257	67
4100	Mand: Outlays from new authority	0	0	0	7
4101	Mand: Outlays from balances	13	28	51	56
4110	Mand: Total outlays, gross	13	28	51	62
4160	Mand: Budget authority, net		=====		
		257	257	257	67
4170	Mand: Outlays, net		=====		
		13	28	51	62
4180	Budget authority, net (disc. and mand.)		=====		
		257	257	257	67
4190	Outlays, net (disc. and mand.)		=====		
		13	28	51	62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-18-1400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,197	28,197	28,197	28,197
1021	Unob Bal: Recov of prior year unpaid obligations	85,677	154,932	48,515	20,231
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,474
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		113,875	183,129	76,712	44,954
1100	BA: Disc: Appropriation	1,094,647	1,094,647	1,101,853	1,101,853
1121	BA: Disc: Approps transferred from other accounts	0	0	102	102
1130	BA: Disc: Appropriations permanently reduced	0	0	-84,905	-84,905
1134	BA: Disc: Appropriations precluded from obligation	-560,788	-560,788	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		533,859	533,859	1,017,050	1,017,050
1201	BA: Mand: Appropriation (special or trust fund)	7	30	49	67
1250	BA: Mand: Anticipated appropriation	249	227	208	0
1260	BA: Mand: Appropriations (total)		=====		
		257	257	257	67
1700	BA: Disc: Spending auth: Collected	40,910	61,542	84,610	129,834
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	71,412	80,276	73,783	3,232
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	149,187	115,091	92,543	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		261,509	256,909	250,935	133,066
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		795,625	791,025	1,268,242	1,150,183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		909,499	974,154	1,344,953	1,195,137

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-18-1400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	289,694	573,466	699,458	1,029,405
2104	Reimbursable obligations incurred (total)	9,003	51,058	71,402	137,194
2201	Unob Bal: Apportioned: Avail in the current period	425,002	207,949	428,779	12,516
2203	Unob Bal: Apportioned: Anticipated	149,145	115,003	92,585	0
2403	Unob Bal: Unapportioned: Other	36,656	26,677	52,729	16,023
2490	Unob Bal: end of year	=====	=====	=====	=====
		610,802	349,630	574,093	28,538
2500	Total budgetary resources	=====	=====	=====	=====
		909,499	974,154	1,344,953	1,195,137
2501	Memo: Budgetary resources, subj to apportionment	909,499	974,154	1,344,953	1,195,137
2503	Memo: Budgetary resources, direct unob bal, EOY	345,778	114,363	369,796	19,017
2504	Memo: Budgetary resources, reimb unob bal, EOY	265,024	235,267	204,297	9,521

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	419,928	419,928	419,928	419,928
3010	Ob Bal: Obligations incurred: Unexpired accounts	224,651	475,845	730,865	1,150,865
3011	Ob Bal: Obligations incurred: Expired accounts	74,046	148,680	39,995	15,734
3020	Ob Bal: Outlays (gross)	-315,363	-583,565	-872,683	-1,200,650
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-85,677	-154,932	-48,515	-20,231
3050	Ob Bal: EOY: Unpaid obligations	317,584	305,956	269,590	365,645
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-179,678	-179,678	-179,678	-179,678
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-104,197	-132,396	-146,727	-99,971
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	32,785	52,120	72,945	96,739
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-251,090	-259,954	-253,461	-182,910
3100	Obligated balance, start of year	=====	=====	=====	=====
		240,250	240,250	240,250	240,250
3200	Obligated balance, end of year	=====	=====	=====	=====
		66,494	46,002	16,130	182,736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-18-1400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		795,368	790,768	1,267,985	1,150,116
4010 Disc:	Outlays from new authority	173,688	384,646	629,666	916,689
4011 Disc:	Outlays from balances	141,663	198,891	242,966	283,898
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		315,351	583,536	872,632	1,200,588
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-34,590	-47,994	-64,416	-98,493
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-6,319	-13,549	-20,193	-31,341
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,910	-61,542	-84,610	-129,834
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-104,197	-132,396	-146,727	-99,971
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	32,785	52,120	72,945	96,739
4053 Disc:	Offsets, BA only: Antic offsetting collect	-149,187	-115,091	-92,543	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-220,599	-195,367	-166,326	-3,232
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		533,859	533,859	1,017,050	1,017,050
4080,Disc:	Outlays, net	=====	=====	=====	=====
		274,441	521,994	788,023	1,070,753
4090,Mand:	Budget authority, gross		=====		
		257	257	257	67
4100 Mand:	Outlays from new authority	0	0	0	7
4101 Mand:	Outlays from balances	13	28	51	56
4110 Mand:	Total outlays, gross	13	28	51	62
4160,Mand:	Budget authority, net		=====		
		257	257	257	67
4170,Mand:	Outlays, net		=====		
		13	28	51	62
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		534,116	534,116	1,017,307	1,017,117

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-18-1400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		274,453	522,022	788,074	1,070,816

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,248	5,248	5,248	5,248
1021	Unob Bal: Recov of prior year unpaid obligations	186	251	264	274
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,434	5,499	5,511	5,521
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,434	5,499	5,511	5,521

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	377	997	1,170	2,629
2004	Direct obligations incurred (total)		=====	=====	=====
		377	997	1,170	2,629
2201	Unob Bal: Apportioned: Avail in the current period	5,056	4,502	4,342	2,892
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,056	4,502	4,342	2,892
2500	Total budgetary resources	=====	=====	=====	=====
		5,434	5,499	5,511	5,521
2501	Memo: Budgetary resources, subj to apportionment	5,434	5,499	5,511	5,521
2503	Memo: Budgetary resources, direct unob bal, EOY	5,056	4,502	4,342	2,892

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,770	5,770	5,770	5,770
3010	Ob Bal: Obligations incurred: Unexpired accounts	377	997	1,170	2,629
3020	Ob Bal: Outlays (gross)	-1,624	-3,941	-4,617	-5,143
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-186	-251	-264	-274
3050	Ob Bal: EOY: Unpaid obligations	4,337	2,574	2,059	2,982
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,770	5,770	5,770	5,770
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,337	2,574	2,059	2,982

BA & O, Net

4011	Disc: Outlays from balances	1,624	3,941	4,617	5,143
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,624	3,941	4,617	5,143
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,624	3,941	4,617	5,143
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,624	3,941	4,617	5,143

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities, Recovery Act
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- -09/10-1402
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		63	63	68	68
1910	Total budgetary resources (disc. and mand.)		=====		
		63	63	68	68

Status of Budgetary Resources

2002	RECOVERY ACT	0	47	48	50
2004	Direct obligations incurred (total)		=====		
		0	47	48	50
2403	Unob Bal: Unapportioned: Other	63	16	21	18
2490	Unob Bal: end of year		=====		
		63	16	21	18
2500	Total budgetary resources		=====		
		63	63	68	68
2501	Memo: Budgetary resources, subj to apportionment	63	16	21	18
2501	Memo: Budgetary resources, subj to apportionment	0	47	48	50
	Sub-Total, 2501	63	63	69	68
2503	Memo: Budgetary resources, direct unob bal, EOY	63	16	21	18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities, Recovery Act
 Budget Account Id: 005-18-1401 Treasury Account Id: 12- -09/10-1402
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,881	23,881	23,881	23,881
3011	Ob Bal: Obligations incurred: Expired accounts	0	47	48	50
3020	Ob Bal: Outlays (gross)	-3,280	-4,822	-7,791	-9,888
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	20,598	19,103	16,129	14,034
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,881	23,881	23,881	23,881
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,598	19,103	16,129	14,034

BA & O, Net

4011	Disc: Outlays from balances	3,280	4,822	7,791	9,888
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,280	4,822	7,791	9,888
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,280	4,822	7,791	9,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,280	4,822	7,791	9,888

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-18-1401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,308	5,308	5,308	5,308
1021	Unob Bal: Recov of prior year unpaid obligations	189	254	272	282
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,497	5,562	5,580	5,589
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,497	5,562	5,580	5,589

Status of Budgetary Resources

2004	Direct obligations incurred (total)	378	1,044	1,217	2,679
2201	Unob Bal: Apportioned: Avail in the current period	5,056	4,502	4,342	2,892
2403	Unob Bal: Unapportioned: Other	63	16	21	18
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,119	4,517	4,362	2,911
2500	Total budgetary resources	=====	=====	=====	=====
		5,497	5,562	5,580	5,589
2501	Memo: Budgetary resources, subj to apportionment	5,497	5,562	5,580	5,589
2503	Memo: Budgetary resources, direct unob bal, EOY	5,119	4,517	4,362	2,911

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,650	29,650	29,650	29,650
3010	Ob Bal: Obligations incurred: Unexpired accounts	377	997	1,170	2,629
3011	Ob Bal: Obligations incurred: Expired accounts	0	47	48	50
3020	Ob Bal: Outlays (gross)	-4,904	-8,764	-12,408	-15,031
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-186	-251	-264	-274
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	24,935	21,677	18,187	17,016
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,650	29,650	29,650	29,650
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,935	21,677	18,187	17,016

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 005-18-1401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,904	8,764	12,408	15,031
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,904	8,764	12,408	15,031
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,904	8,764	12,408	15,031
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,904	8,764	12,408	15,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Miscellaneous Contributed Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,952	27,952	27,952	27,952
1021	Unob Bal: Recov of prior year unpaid obligations	121	258	397	798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,073	28,210	28,349	28,750
1201	BA: Mand: Appropriation (special or trust fund)	6,519	15,052	22,562	31,934
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-102
1250	BA: Mand: Anticipated appropriation	37,461	28,928	23,418	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,053	72,189	74,328	60,583

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,933	14,866	22,287	31,977
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,933	14,866	22,287	31,977
2201	Unob Bal: Apportioned: Avail in the current period	30,931	28,694	30,656	30,739
2203	Unob Bal: Apportioned: Anticipated	37,373	28,812	21,569	0
2403	Unob Bal: Unapportioned: Other	-183	-183	-183	-2,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,120	57,323	52,041	28,606
2500	Total budgetary resources	=====	=====	=====	=====
		72,053	72,189	74,328	60,583
2501	Memo: Budgetary resources, subj to apportionment	72,053	72,189	74,328	60,583
2503	Memo: Budgetary resources, direct unob bal, EOY	68,120	57,323	52,041	28,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Miscellaneous Contributed Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,989	6,989	6,989	6,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,933	14,866	22,287	31,977
3020	Ob Bal: Outlays (gross)	-5,253	-11,193	-21,672	-29,818
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-258	-397	-798
3050	Ob Bal: EOY: Unpaid obligations	5,547	10,404	7,207	8,349
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,989	6,989	6,989	6,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,547	10,404	7,207	8,349

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
4100	Mand: Outlays from new authority	649	2,048	4,534	9,882
4101	Mand: Outlays from balances	4,604	9,145	17,139	19,937
4110	Mand: Total outlays, gross	5,253	11,193	21,672	29,818
4160	Mand: Budget authority, net	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,253	11,193	21,672	29,818
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,253	11,193	21,672	29,818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Miscellaneous Contributed Funds
 Treasury Account:
 Budget Account Id: 005-18-8214 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,952	27,952	27,952	27,952
1021	Unob Bal: Recov of prior year unpaid obligations	121	258	397	798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,073	28,210	28,349	28,750
1201	BA: Mand: Appropriation (special or trust fund)	6,519	15,052	22,562	31,934
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-102
1250	BA: Mand: Anticipated appropriation	37,461	28,928	23,418	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,053	72,189	74,328	60,583

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,933	14,866	22,287	31,977
2201	Unob Bal: Apportioned: Avail in the current period	30,931	28,694	30,656	30,739
2203	Unob Bal: Apportioned: Anticipated	37,373	28,812	21,569	0
2403	Unob Bal: Unapportioned: Other	-183	-183	-183	-2,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,120	57,323	52,041	28,606
2500	Total budgetary resources	=====	=====	=====	=====
		72,053	72,189	74,328	60,583
2501	Memo: Budgetary resources, subj to apportionment	72,053	72,189	74,328	60,583
2503	Memo: Budgetary resources, direct unob bal, EOY	68,120	57,323	52,041	28,606

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Account Total, Miscellaneous Contributed Funds
 Treasury Account:
 Budget Account Id: 005-18-8214 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,989	6,989	6,989	6,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,933	14,866	22,287	31,977
3020	Ob Bal: Outlays (gross)	-5,253	-11,193	-21,672	-29,818
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-258	-397	-798
3050	Ob Bal: EOY: Unpaid obligations	5,547	10,404	7,207	8,349
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,989	6,989	6,989	6,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,547	10,404	7,207	8,349

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
4100	Mand: Outlays from new authority	649	2,048	4,534	9,882
4101	Mand: Outlays from balances	4,604	9,145	17,139	19,937
4110	Mand: Total outlays, gross	5,253	11,193	21,672	29,818
4160	Mand: Budget authority, net	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,253	11,193	21,672	29,818
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,979	43,979	45,979	31,832
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,253	11,193	21,672	29,818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi
 Treasury Account:
 Budget Account Id: 005-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,457	61,457	61,457	61,457
1021	Unob Bal: Recov of prior year unpaid obligations	85,988	155,444	49,183	21,311
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,474
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,445	216,901	110,640	79,294
1100	BA: Disc: Appropriation	1,094,647	1,094,647	1,101,853	1,101,853
1121	BA: Disc: Approps transferred from other accounts	0	0	102	102
1130	BA: Disc: Appropriations permanently reduced	0	0	-84,905	-84,905
1134	BA: Disc: Appropriations precluded from obligation	-560,788	-560,788	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		533,859	533,859	1,017,050	1,017,050
1201	BA: Mand: Appropriation (special or trust fund)	6,526	15,082	22,611	32,002
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-102
1250	BA: Mand: Anticipated appropriation	37,710	29,154	23,625	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		44,236	44,236	46,236	31,900
1700	BA: Disc: Spending auth: Collected	40,910	61,542	84,610	129,834
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	71,412	80,276	73,783	3,232
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	149,187	115,091	92,543	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		261,509	256,909	250,935	133,066
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		839,604	835,005	1,314,221	1,182,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		987,049	1,051,906	1,424,862	1,261,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi
 Treasury Account:
 Budget Account Id: 005-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	294,004	589,376	722,963	1,064,061
2104	Reimbursable obligations incurred (total)	9,003	51,058	71,402	137,194
2201	Unob Bal: Apportioned: Avail in the current period	460,989	241,145	463,776	46,147
2203	Unob Bal: Apportioned: Anticipated	186,517	143,816	114,154	0
2403	Unob Bal: Unapportioned: Other	36,535	26,510	52,567	13,907
2490	Unob Bal: end of year	=====	=====	=====	=====
		684,041	411,471	630,497	60,054
2500	Total budgetary resources	=====	=====	=====	=====
		987,049	1,051,906	1,424,862	1,261,309
2501	Memo: Budgetary resources, subj to apportionment	987,049	1,051,906	1,424,862	1,261,309
2503	Memo: Budgetary resources, direct unob bal, EOY	419,017	176,204	426,199	50,533
2504	Memo: Budgetary resources, reimb unob bal, EOY	265,024	235,267	204,297	9,521

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	456,566	456,566	456,566	456,566
3010	Ob Bal: Obligations incurred: Unexpired accounts	228,961	491,708	754,322	1,185,471
3011	Ob Bal: Obligations incurred: Expired accounts	74,046	148,727	40,043	15,784
3020	Ob Bal: Outlays (gross)	-325,521	-603,521	-906,764	-1,245,499
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-308	-509	-661	-1,072
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-85,680	-154,935	-48,523	-20,239
3050	Ob Bal: EOY: Unpaid obligations	348,066	338,036	294,984	391,011
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-179,678	-179,678	-179,678	-179,678
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-104,197	-132,396	-146,727	-99,971
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	32,785	52,120	72,945	96,739
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-251,090	-259,954	-253,461	-182,910
3100	Obligated balance, start of year	=====	=====	=====	=====
		276,889	276,889	276,889	276,889
3200	Obligated balance, end of year	=====	=====	=====	=====
		96,976	78,083	41,523	208,101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Research Service
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi
 Treasury Account:
 Budget Account Id: 005-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		795,368	790,768	1,267,985	1,150,116
4010 Disc:	Outlays from new authority	173,688	384,646	629,666	916,689
4011 Disc:	Outlays from balances	146,567	207,654	255,375	298,929
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		320,255	592,300	885,040	1,215,619
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-34,590	-47,994	-64,416	-98,493
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-6,319	-13,549	-20,193	-31,341
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,910	-61,542	-84,610	-129,834
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-104,197	-132,396	-146,727	-99,971
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	32,785	52,120	72,945	96,739
4053 Disc:	Offsets, BA only: Antic offsetting collect	-149,187	-115,091	-92,543	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-220,599	-195,367	-166,326	-3,232
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		533,859	533,859	1,017,050	1,017,050
4080,Disc:	Outlays, net	=====	=====	=====	=====
		279,345	530,758	800,431	1,085,784
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		44,236	44,236	46,236	31,900
4100 Mand:	Outlays from new authority	649	2,048	4,534	9,888
4101 Mand:	Outlays from balances	4,617	9,173	17,189	19,993
4110 Mand:	Total outlays, gross	5,266	11,221	21,723	29,881
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		44,236	44,236	46,236	31,900
4170,Mand:	Outlays, net	=====	=====	=====	=====
		5,266	11,221	21,723	29,881
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		578,095	578,095	1,063,286	1,048,949

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi
Treasury Account:
Budget Account Id: 005-18- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		284,611	541,979	822,154	1,115,665

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	255	255	255	255
1021	Unob Bal: Recov of prior year unpaid obligations	1	6	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		255	260	266	266
1910	Total budgetary resources (disc. and mand.)		=====		
		255	260	266	266

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	109	114	120	120
2403	Unob Bal: Unapportioned: Other	146	146	146	146
2490	Unob Bal: end of year		=====		
		255	260	266	266
2500	Total budgetary resources		=====		
		255	260	266	266
2501	Memo: Budgetary resources, subj to apportionment	255	260	266	266
2503	Memo: Budgetary resources, direct unob bal, EOY	255	260	266	266

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,545	3,545	3,545	3,545
3020	Ob Bal: Outlays (gross)	-375	-727	-1,349	-1,685
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-6	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	3,170	2,813	2,185	1,850
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,545	3,545	3,545	3,545
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,170	2,813	2,185	1,850

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	0	-1
4011	Disc: Outlays from balances	375	727	1,349	1,686
4020	Disc: Total outlays, gross		=====	=====	=====
		375	727	1,349	1,685
4080	Disc: Outlays, net		=====	=====	=====
		375	727	1,349	1,685
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		375	727	1,349	1,685

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -13/14-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,525
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	5,525
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,525
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,525

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	0	5,304
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,304
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	221
2490	Unob Bal: end of year		=====		
		0	0	0	221
2500	Total budgetary resources		=====		=====
		0	0	0	5,525
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	221
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,304
	Sub-Total, 2501	0	0	0	5,525
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -13/14-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,304
3020	Ob Bal: Outlays (gross)	0	0	0	-83
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,221
	3200,Obligated balance, end of year		=====		=====
		0	0	0	5,221

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	5,525
4010	Disc: Outlays from new authority	0	0	0	83
4020	Disc: Total outlays, gross		=====		
		0	0	0	83
4070	Disc: Budget authority, net		=====		=====
		0	0	0	5,525
4080	Disc: Outlays, net		=====		
		0	0	0	83
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,525
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -12/13-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	240	240	240	240
1050	Unob Bal: Unobligated balance (total)		=====		
		240	240	240	240
1910	Total budgetary resources (disc. and mand.)		=====		
		240	240	240	240

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	0	240
2004	Direct obligations incurred (total)		=====		
		0	0	0	240
2201	Unob Bal: Apportioned: Avail in the current period	240	240	240	0
2490	Unob Bal: end of year		=====		
		240	240	240	0
2500	Total budgetary resources		=====		
		240	240	240	240
2501	Memo: Budgetary resources, subj to apportionment	240	240	240	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	240
	Sub-Total, 2501	240	240	240	240
2503	Memo: Budgetary resources, direct unob bal, EOY	240	240	240	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -12/13-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,587	5,587	5,587	5,587
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	240
3020	Ob Bal: Outlays (gross)	-1,066	-2,213	-3,723	-5,112
3050	Ob Bal: EOY: Unpaid obligations	4,522	3,374	1,865	715
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,587	5,587	5,587	5,587
3200	Obligated balance, end of year	=====	=====	=====	
		4,522	3,374	1,865	715

BA & O, Net

4011	Disc: Outlays from balances	1,066	2,213	3,723	5,112
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,066	2,213	3,723	5,112
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,066	2,213	3,723	5,112
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,066	2,213	3,723	5,112

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /13-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	21,482	21,482
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,525
1130	BA: Disc: Appropriations permanently reduced	0	0	-582	-1,662
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	20,900	14,295
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	20,900	14,295
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	20,900	14,295

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	14,295
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	14,295
2201	Unob Bal: Apportioned: Avail in the current period	0	0	19,820	0
2403	Unob Bal: Unapportioned: Other	0	0	1,081	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	0	20,900	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	20,900	14,295
2501	Memo: Budgetary resources, subj to apportionment	0	0	20,900	14,295
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	20,900	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /13-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,295
3020	Ob Bal: Outlays (gross)	0	0	0	-630
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	13,665
3200	Obligated balance, end of year		=====		=====
		0	0	0	13,665

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	20,900	14,295
4010	Disc: Outlays from new authority	0	0	0	630
4020	Disc: Total outlays, gross		=====		
		0	0	0	630
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	20,900	14,295
4080	Disc: Outlays, net		=====		
		0	0	0	630
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	20,900	14,295
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	630

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -11/12-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	470	470	470	470
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		470	470	476	476
1910	Total budgetary resources (disc. and mand.)		=====		
		470	470	476	476

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	470	470	476	476
2490	Unob Bal: end of year		=====		
		470	470	476	476
2500	Total budgetary resources		=====		
		470	470	476	476
2501	Memo: Budgetary resources, subj to apportionment	470	470	476	476
2503	Memo: Budgetary resources, direct unob bal, EOY	470	470	476	476

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	605	605	605	605
3020	Ob Bal: Outlays (gross)	-156	-323	-398	-511
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	449	282	201	88
3100	Obligated balance, start of year		=====		
		605	605	605	605
3200	Obligated balance, end of year		=====		
		449	282	201	88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -11/12-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	156	323	398	511
4020	Disc: Total outlays, gross		=====		
		156	323	398	511
4080	Disc: Outlays, net		=====		
		156	323	398	511
4190	Outlays, net (disc. and mand.)		=====		
		156	323	398	511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,690	81,690	81,690	81,690
3020	Ob Bal: Outlays (gross)	-947	-3,060	-6,802	-11,924
3050	Ob Bal: EOY: Unpaid obligations	80,742	78,629	74,887	69,766
3100	Obligated balance, start of year	=====	=====	=====	=====
		81,690	81,690	81,690	81,690
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,742	78,629	74,887	69,766

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /12-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	306	815	1,704	2,588
4020	Disc: Total outlays, gross		=====	=====	=====
		306	815	1,704	2,588
4080	Disc: Outlays, net		=====	=====	=====
		306	815	1,704	2,588
4101	Mand: Outlays from balances	642	2,245	5,098	9,336
4110	Mand: Total outlays, gross	642	2,245	5,098	9,336
4170	Mand: Outlays, net		=====	=====	=====
		642	2,245	5,098	9,336
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		947	3,060	6,802	11,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -10/11-1502
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,399	1,399	1,399	1,399
3020	Ob Bal: Outlays (gross)	-1,007	-1,043	-1,115	-1,265
3050	Ob Bal: EOY: Unpaid obligations	392	356	283	134
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,399	1,399	1,399	1,399
3200	Obligated balance, end of year		=====		
		392	356	283	134

BA & O, Net

4011	Disc: Outlays from balances	1,007	1,043	1,115	1,265
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,007	1,043	1,115	1,265
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,007	1,043	1,115	1,265
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,007	1,043	1,115	1,265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Integrated Activities
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 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /11-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1021	Unob Bal: Recov of prior year unpaid obligations	0	737	737	737
1050	Unob Bal: Unobligated balance (total)		=====		
		46	783	783	783
1910	Total budgetary resources (disc. and mand.)		=====		
		46	783	783	783

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	736
2004	Direct obligations incurred (total)		=====		
		0	0	0	736
2403	Unob Bal: Unapportioned: Other	32	768	768	32
2403	Unob Bal: Unapportioned: Other	15	15	15	15
	Sub-Total, 2403	47	783	783	47
2490	Unob Bal: end of year		=====		
		46	783	783	47
2500	Total budgetary resources		=====		
		46	783	783	783
2501	Memo: Budgetary resources, subj to apportionment	32	768	768	768
2501	Memo: Budgetary resources, subj to apportionment	15	15	15	15
	Sub-Total, 2501	47	783	783	783
2503	Memo: Budgetary resources, direct unob bal, EOY	32	768	768	32
2503	Memo: Budgetary resources, direct unob bal, EOY	15	15	15	15
	Sub-Total, 2503	47	783	783	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /11-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,555	83,555	83,555	83,555
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	736
3020	Ob Bal: Outlays (gross)	-6,190	-14,858	-23,152	-31,490
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-737	-737	-737
3050	Ob Bal: EOY: Unpaid obligations	77,365	67,960	59,666	52,064
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,555	83,555	83,555	83,555
3200	Obligated balance, end of year	=====	=====	=====	=====
		77,365	67,960	59,666	52,064

BA & O, Net

4011	Disc: Outlays from balances	2,162	4,627	7,170	9,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,162	4,627	7,170	9,406
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,162	4,627	7,170	9,406
4101	Mand: Outlays from balances	4,028	10,232	15,982	22,085
4110	Mand: Total outlays, gross	4,028	10,232	15,982	22,085
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,028	10,232	15,982	22,085
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,190	14,858	23,152	31,490

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-709	-709	-709	-709
3020	Ob Bal: Outlays (gross)	890	828	810	794
3050	Ob Bal: EOY: Unpaid obligations	182	119	101	85
3100	Obligated balance, start of year		=====		
		-709	-709	-709	-709
3200	Obligated balance, end of year		=====		
		182	119	101	85

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-890	-828	-810	-794
4020	Disc: Total outlays, gross		=====		
		-890	-828	-810	-794
4080	Disc: Outlays, net		=====		
		-890	-828	-810	-794
4190	Outlays, net (disc. and mand.)		=====		
		-890	-828	-810	-794

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,880	1,880	1,880	1,880
1021	Unob Bal: Recov of prior year unpaid obligations	355	2,790	4,514	4,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,235	4,670	6,394	6,577
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,235	4,670	6,394	6,577

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	169
2002	ORGANIC RESEARCH INITIATI	2	2,238	2,238	3,529
2002	SPECIALTY CROP RE INITIAT	0	1,232	1,232	1,232
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2	3,470	3,470	4,929
2403	Unob Bal: Unapportioned: Other	1,575	1,575	1,575	2,084
2403	Unob Bal: Unapportioned: Other	659	-374	1,350	-437
	Sub-Total, 2403	2,234	1,201	2,925	1,647
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,234	1,201	2,924	1,648
2500	Total budgetary resources	=====	=====	=====	=====
		2,235	4,670	6,394	6,577
2501	Memo: Budgetary resources, subj to apportionment	1,575	1,575	1,575	2,253
2501	Memo: Budgetary resources, subj to apportionment	659	-374	1,350	-437
2501	Memo: Budgetary resources, subj to apportionment	0	1,232	1,232	1,232
2501	Memo: Budgetary resources, subj to apportionment	2	2,238	2,238	3,529
	Sub-Total, 2501	2,236	4,671	6,395	6,577
2503	Memo: Budgetary resources, direct unob bal, EOY	1,575	1,575	1,575	2,084
2503	Memo: Budgetary resources, direct unob bal, EOY	659	-374	1,350	-437
	Sub-Total, 2503	2,234	1,201	2,925	1,647

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,995	64,995	64,995	64,995
3011	Ob Bal: Obligations incurred: Expired accounts	2	3,470	3,470	4,929
3020	Ob Bal: Outlays (gross)	-6,698	-11,331	-18,159	-28,121
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-355	-2,790	-4,514	-4,696
3050	Ob Bal: EOY: Unpaid obligations	57,943	54,343	45,791	37,107
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,995	64,995	64,995	64,995
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,943	54,343	45,791	37,107

BA & O, Net

4011	Disc: Outlays from balances	3,292	6,565	9,902	14,091
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,292	6,565	9,902	14,091
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,292	6,565	9,902	14,091
4101	Mand: Outlays from balances	3,406	4,766	8,257	14,030
4110	Mand: Total outlays, gross	3,406	4,766	8,257	14,030
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,406	4,766	8,257	14,030
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,698	11,331	18,159	28,121

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08/09-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2490	Unob Bal: end of year		=====		
		9	9	9	9
2500	Total budgetary resources		=====		
		9	9	9	9
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	9
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	9
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	54
3020	Ob Bal: Outlays (gross)	-5	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	49	46	46	46
3100	Obligated balance, start of year		=====		
		54	54	54	54
3200	Obligated balance, end of year		=====		
		49	46	46	46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08/09-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	8	8	8
4020	Disc: Total outlays, gross		=====		
		5	8	8	8
4080	Disc: Outlays, net		=====		
		5	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		5	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /09-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	327	327	327	327
1021	Unob Bal: Recov of prior year unpaid obligations	2,438	2,620	2,709	2,727
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,765	2,947	3,036	3,054
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,765	2,947	3,036	3,054

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,571	1,571	1,571	1,571
2002	SPECIALTY CROP RE INITIAT	759	991	991	992
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,330	2,562	2,562	2,562
2403	Unob Bal: Unapportioned: Other	-659	-658	-599	-599
2403	Unob Bal: Unapportioned: Other	1,094	1,043	1,073	1,091
	Sub-Total, 2403	435	385	474	492
2490	Unob Bal: end of year		=====		
		435	385	474	492
2500	Total budgetary resources	=====	=====	=====	=====
		2,765	2,947	3,036	3,054
2501	Memo: Budgetary resources, subj to apportionment	1,094	1,043	1,073	1,091
2501	Memo: Budgetary resources, subj to apportionment	912	913	971	971
2501	Memo: Budgetary resources, subj to apportionment	759	991	991	992
	Sub-Total, 2501	2,765	2,947	3,035	3,054
2503	Memo: Budgetary resources, direct unob bal, EOY	1,094	1,043	1,073	1,091
2503	Memo: Budgetary resources, direct unob bal, EOY	-659	-658	-599	-599
	Sub-Total, 2503	435	385	474	492

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /09-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,822	32,822	32,822	32,822
3011	Ob Bal: Obligations incurred: Expired accounts	2,330	2,562	2,562	2,562
3020	Ob Bal: Outlays (gross)	-8,030	-11,295	-15,402	-19,641
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,438	-2,620	-2,709	-2,727
3050	Ob Bal: EOY: Unpaid obligations	24,684	21,469	17,273	13,016
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,822	32,822	32,822	32,822
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,684	21,469	17,273	13,016

BA & O, Net

4011	Disc: Outlays from balances	2,803	4,491	6,249	6,201
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,803	4,491	6,249	6,201
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,803	4,491	6,249	6,201
4101	Mand: Outlays from balances	5,227	6,804	9,153	13,440
4110	Mand: Total outlays, gross	5,227	6,804	9,153	13,440
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,227	6,804	9,153	13,440
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,030	11,295	15,402	19,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07/08-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	100
1029	Unob Bal: Other balances withdrawn	0	0	0	-56
1050	Unob Bal: Unobligated balance (total)	7	=====	7	50
1910	Total budgetary resources (disc. and mand.)	7	=====	7	50

Status of Budgetary Resources

2002	INTEGRATED ACTIVITIESG	0	0	0	50
2004	Direct obligations incurred (total)	0	=====	0	50
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2490	Unob Bal: end of year	7	=====	7	0
2500	Total budgetary resources	7	=====	7	50
2501	Memo: Budgetary resources, subj to apportionment	7	7	7	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	50
	Sub-Total, 2501	7	7	7	50
2503	Memo: Budgetary resources, direct unob bal, EOY	7	7	7	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07/08-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	50
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-100
3050	Ob Bal: EOY: Unpaid obligations	50	50	50	0
3100,Obligated balance, start of year			=====		
		50	50	50	50
3200,Obligated balance, end of year			=====		
		50	50	50	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /08-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	352	352	352	352
1021	Unob Bal: Recov of prior year unpaid obligations	24	113	844	5,795
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,555
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		376	465	1,196	4,592
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		376	465	1,196	4,592

Status of Budgetary Resources

2002	INTEGRATED ACTIVITIES	0	0	704	1,023
2002	SPECIALTY CROP RE INITIAT	0	2	13	3,209
2002	ORGANIC RESEARCH INITIATI	0	0	0	361
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2	717	4,592
2403	Unob Bal: Unapportioned: Other	376	463	479	0
2490	Unob Bal: end of year		=====		
		376	463	479	0
2500	Total budgetary resources		=====	=====	=====
		376	465	1,196	4,592
2501	Memo: Budgetary resources, subj to apportionment	376	463	479	0
2501	Memo: Budgetary resources, subj to apportionment	0	2	13	3,209
2501	Memo: Budgetary resources, subj to apportionment	0	0	704	1,023
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	361
	Sub-Total, 2501	376	465	1,196	4,593
2503	Memo: Budgetary resources, direct unob bal, EOY	376	463	479	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Integrated Activities
 Treasury Account: Integrated Research, Education, and Extension Competitive Grants
 Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /08-1502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,691	6,691	6,691	6,691
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	717	4,592
3020	Ob Bal: Outlays (gross)	-1,728	-2,690	-3,658	-5,488
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-113	-844	-5,795
3050	Ob Bal: EOY: Unpaid obligations	4,939	3,890	2,906	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,691	6,691	6,691	6,691
3200	Obligated balance, end of year	=====	=====	=====	
		4,939	3,890	2,906	0

BA & O, Net

4011	Disc: Outlays from balances	277	395	1,000	-571
4020	Disc: Total outlays, gross		=====	=====	
		277	395	1,000	-571
4080	Disc: Outlays, net		=====	=====	
		277	395	1,000	-571
4101	Mand: Outlays from balances	1,451	2,295	2,658	6,058
4110	Mand: Total outlays, gross	1,451	2,295	2,658	6,058
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,451	2,295	2,658	6,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,728	2,690	3,658	5,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Integrated Activities
 Treasury Account:
 Budget Account Id: 005-20-1502 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,608	3,608	3,608	3,608
1021	Unob Bal: Recov of prior year unpaid obligations	2,817	6,266	8,821	14,072
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,611
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,425	9,873	12,429	16,068
1100	BA: Disc: Appropriation	0	0	21,482	21,482
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,525
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,525
1130	BA: Disc: Appropriations permanently reduced	0	0	-582	-1,662
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	20,900	19,820
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	20,900	19,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,425	9,873	33,329	35,888

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,332	6,034	6,749	32,708
2201	Unob Bal: Apportioned: Avail in the current period	349	354	20,179	341
2403	Unob Bal: Unapportioned: Other	3,744	3,486	6,401	2,839
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,093	3,839	26,580	3,180
2500	Total budgetary resources	=====	=====	=====	=====
		6,425	9,873	33,329	35,888
2501	Memo: Budgetary resources, subj to apportionment	6,425	9,873	33,329	35,888
2503	Memo: Budgetary resources, direct unob bal, EOY	4,093	3,839	26,580	3,180

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Integrated Activities
 Treasury Account:
 Budget Account Id: 005-20-1502 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	280,284	280,284	280,284	280,284
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19,838
3011	Ob Bal: Obligations incurred: Expired accounts	2,332	6,034	6,749	12,870
3020	Ob Bal: Outlays (gross)	-25,312	-46,722	-72,958	-105,163
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-6	-11	-11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,817	-6,260	-8,810	-14,061
3050	Ob Bal: EOY: Unpaid obligations	254,486	233,330	205,254	193,756
3100	Obligated balance, start of year	=====	=====	=====	=====
		280,284	280,284	280,284	280,284
3200	Obligated balance, end of year	=====	=====	=====	=====
		254,486	233,330	205,254	193,756

BA & O, Net

4000	Disc: Budget authority, gross	0	0	20,900	19,820
4010	Disc: Outlays from new authority	0	0	0	711
4011	Disc: Outlays from balances	10,559	20,379	31,809	39,503
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,559	20,379	31,809	40,214
4070	Disc: Budget authority, net	0	0	20,900	19,820
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,559	20,379	31,809	40,214
4101	Mand: Outlays from balances	14,754	26,342	41,148	64,949
4110	Mand: Total outlays, gross	14,754	26,342	41,148	64,949
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,754	26,342	41,148	64,949
4180	Budget authority, net (disc. and mand.)	0	0	20,900	19,820
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,312	46,722	72,958	105,163

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Integrated Activities
Treasury Account:
Budget Account Id: 005-20-1502 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Biomass Research and Development
 Treasury Account: Biomass Research and Development
 Budget Account Id: 005-20-1003 Treasury Account Id: 12- - /X -1003
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	790	790	790	790
1021	Unob Bal: Recov of prior year unpaid obligations	3,403	5,180	5,183	5,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,194	5,971	5,973	6,047
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,194	5,971	5,973	6,047

Status of Budgetary Resources

2002	BIOMASS RESEARCH DEV INIT	572	3,532	3,532	3,532
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		572	3,532	3,532	3,532
2201	Unob Bal: Apportioned: Avail in the current period	3,622	2,438	2,441	2,514
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,622	2,438	2,441	2,514
2500	Total budgetary resources	=====	=====	=====	=====
		4,194	5,971	5,973	6,047
2501	Memo: Budgetary resources, subj to apportionment	3,622	2,438	2,441	2,514
2501	Memo: Budgetary resources, subj to apportionment	572	3,532	3,532	3,532
	Sub-Total, 2501	4,194	5,970	5,973	6,046
2503	Memo: Budgetary resources, direct unob bal, EOY	3,622	2,438	2,441	2,514

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Biomass Research and Development
 Treasury Account: Biomass Research and Development
 Budget Account Id: 005-20-1003 Treasury Account Id: 12- - /X -1003
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,695	94,695	94,695	94,695
3010	Ob Bal: Obligations incurred: Unexpired accounts	572	3,532	3,532	3,532
3020	Ob Bal: Outlays (gross)	-3,136	-10,575	-18,694	-26,557
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,403	-5,180	-5,183	-5,256
3050	Ob Bal: EOY: Unpaid obligations	88,727	82,472	74,350	66,414
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,695	94,695	94,695	94,695
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,727	82,472	74,350	66,414

BA & O, Net

4101	Mand: Outlays from balances	3,136	10,575	18,694	26,557
4110	Mand: Total outlays, gross	3,136	10,575	18,694	26,557
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,136	10,575	18,694	26,557
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,136	10,575	18,694	26,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Biomass Research and Development
 Treasury Account:
 Budget Account Id: 005-20-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	790	790	790	790
1021	Unob Bal: Recov of prior year unpaid obligations	3,403	5,180	5,183	5,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,194	5,971	5,973	6,047
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,194	5,971	5,973	6,047

Status of Budgetary Resources

2004	Direct obligations incurred (total)	572	3,532	3,532	3,532
2201	Unob Bal: Apportioned: Avail in the current period	3,622	2,438	2,441	2,514
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,622	2,438	2,441	2,514
2500	Total budgetary resources	=====	=====	=====	=====
		4,194	5,971	5,973	6,047
2501	Memo: Budgetary resources, subj to apportionment	4,194	5,971	5,973	6,047
2503	Memo: Budgetary resources, direct unob bal, EOY	3,622	2,438	2,441	2,514

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,695	94,695	94,695	94,695
3010	Ob Bal: Obligations incurred: Unexpired accounts	572	3,532	3,532	3,532
3020	Ob Bal: Outlays (gross)	-3,136	-10,575	-18,694	-26,557
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,403	-5,180	-5,183	-5,256
3050	Ob Bal: EOY: Unpaid obligations	88,727	82,472	74,350	66,414
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,695	94,695	94,695	94,695
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,727	82,472	74,350	66,414

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Biomass Research and Development
Treasury Account:
Budget Account Id: 005-20-1003 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	3,136	10,575	18,694	26,557
4110	Mand: Total outlays, gross	3,136	10,575	18,694	26,557
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,136	10,575	18,694	26,557
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,136	10,575	18,694	26,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	189,999	189,999	189,999	189,999
1021	Unob Bal: Recov of prior year unpaid obligations	12,646	24,263	46,028	23,867
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		202,645	214,262	236,028	213,867
1100	BA: Disc: Appropriation	309,578	309,578	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	320,275
1130	BA: Disc: Appropriations permanently reduced	0	0	-16,632	0
1134	BA: Disc: Appropriations precluded from obligation	-158,597	-158,597	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,981	150,981	-16,632	320,275
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,981	150,981	-16,632	320,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		353,626	365,243	219,395	534,142

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	62,890	109,805	154,356	307,291
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		62,890	109,805	154,356	307,291
2201	Unob Bal: Apportioned: Avail in the current period	328,230	292,932	102,533	264,344
2403	Unob Bal: Unapportioned: Other	-37,494	-37,494	-37,494	-37,494
2490	Unob Bal: end of year	=====	=====	=====	=====
		290,737	255,438	65,039	226,850
2500	Total budgetary resources	=====	=====	=====	=====
		353,626	365,243	219,395	534,142
2501	Memo: Budgetary resources, subj to apportionment	353,626	365,243	219,395	534,142
2503	Memo: Budgetary resources, direct unob bal, EOY	290,737	255,438	65,039	226,850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	676,055	676,055	676,055	676,055
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,890	109,805	154,356	307,291
3020	Ob Bal: Outlays (gross)	-77,016	-144,452	-223,134	-301,032
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,646	-24,263	-46,028	-23,867
3050	Ob Bal: EOY: Unpaid obligations	649,283	617,146	561,249	658,447
3100	Obligated balance, start of year	=====	=====	=====	=====
		676,055	676,055	676,055	676,055
3200	Obligated balance, end of year	=====	=====	=====	=====
		649,283	617,146	561,249	658,447

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		150,981	150,981	-16,632	320,275
4010	Disc: Outlays from new authority	492	847	9,665	9,655
4011	Disc: Outlays from balances	76,525	143,604	213,469	291,377
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,016	144,452	223,134	301,032
4070	Disc: Budget authority, net	=====	=====	=====	=====
		150,981	150,981	-16,632	320,275
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,016	144,452	223,134	301,032
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,981	150,981	-16,632	320,275
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,016	144,452	223,134	301,032

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /13-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	396,021	396,021	738,638	738,638
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-320,275
1121	BA: Disc: Approps transferred from other accounts	0	0	54	54
1130	BA: Disc: Appropriations permanently reduced	0	0	-38,846	-55,498
1134	BA: Disc: Appropriations precluded from obligation	-202,882	-202,882	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		193,139	193,139	699,846	362,919
1700	BA: Disc: Spending auth: Collected	0	0	8	598
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	679	729	703	10,779
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	18	1,435	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		679	747	2,146	11,376
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		193,818	193,887	701,992	374,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		193,818	193,887	701,992	374,295

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,500	8,400	14,030	362,899
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,500	8,400	14,030	362,899
2101	Reimbursable obs incurred: Category A (by quarter)	0	4	58	9,236
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	4	58	9,236
2201	Unob Bal: Apportioned: Avail in the current period	189,318	185,464	669,854	2,325
2203	Unob Bal: Apportioned: Anticipated	-679	18	1,398	0
2403	Unob Bal: Unapportioned: Other	679	0	16,652	-165
2490	Unob Bal: end of year	=====	=====	=====	=====
		189,318	185,483	687,904	2,160
2500	Total budgetary resources	=====	=====	=====	=====
		193,818	193,887	701,992	374,295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /13-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	193,818	193,887	701,992	374,295
2503	Memo: Budgetary resources, direct unob bal, EOY	188,639	184,739	685,815	20
2504	Memo: Budgetary resources, reimb unob bal, EOY	679	743	2,088	2,140

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	4,500	8,404	14,088	372,135
3020	Ob Bal: Outlays (gross)	-4,500	-8,404	-11,928	-105,781
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,160	266,354
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-679	-729	-703	-10,779
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-679	-729	-703	-10,779
3200	Obligated balance, end of year		=====	=====	=====
		-679	-729	1,458	255,575

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		193,818	193,887	701,992	374,295
4010	Disc: Outlays from new authority	4,500	8,404	11,928	105,781
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,500	8,404	11,928	105,781
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-8	-598
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-8	-598
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-679	-729	-703	-10,779
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-18	-1,435	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-679	-747	-2,138	-10,779
4070	Disc: Budget authority, net	=====	=====	=====	=====
		193,139	193,139	699,846	362,919
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,500	8,404	11,920	105,184
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		193,139	193,139	699,846	362,919

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /13-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,500	8,404	11,920	105,184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /12-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	229	229	229	229
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	215	56
1050	Unob Bal: Unobligated balance (total)		=====		
		229	229	444	285
1700	BA: Disc: Spending auth: Collected	202	494	1,010	1,597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-202	-494	-1,010	-1,597
1910	Total budgetary resources (disc. and mand.)		=====		
		229	229	444	285

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	215	0
2004	Direct obligations incurred (total)		=====		
		0	0	215	0
2403	Unob Bal: Unapportioned: Other	229	229	229	285
2490	Unob Bal: end of year		=====		
		229	229	229	285
2500	Total budgetary resources		=====		
		229	229	444	285
2501	Memo: Budgetary resources, subj to apportionment	229	229	444	285
2503	Memo: Budgetary resources, direct unob bal, EOY	33	33	33	90
2504	Memo: Budgetary resources, reimb unob bal, EOY	195	195	195	195

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /12-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	248,951	248,951	248,951	248,951
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	215	0
3020	Ob Bal: Outlays (gross)	-60,251	-109,757	-151,269	-182,248
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-215	-56
3050	Ob Bal: EOY: Unpaid obligations	188,699	139,194	97,681	66,647
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,746	-13,746	-13,746	-13,746
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	202	494	1,010	1,597
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,544	-13,252	-12,736	-12,149
3100	Obligated balance, start of year	=====	=====	=====	=====
		235,205	235,205	235,205	235,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		175,155	125,942	84,946	54,498

BA & O, Net

4011	Disc: Outlays from balances	60,251	109,757	151,269	182,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		60,251	109,757	151,269	182,248
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-202	-494	-1,010	-1,597
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-202	-494	-1,010	-1,597
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	202	494	1,010	1,597
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		202	494	1,010	1,597
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,050	109,263	150,259	180,651
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,050	109,263	150,259	180,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /11-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,220	1,220	1,220	1,220
1021	Unob Bal: Recov of prior year unpaid obligations	963	993	1,734	1,979
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,182	2,212	2,953	3,198
1700	BA: Disc: Spending auth: Collected	127	537	537	537
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-127	-537	-537	-537
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,182	2,212	2,953	3,198

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	966	966	1,074	959
2004	Direct obligations incurred (total)	966	=====	=====	959
		966	966	1,074	959
2403	Unob Bal: Unapportioned: Other	1,216	1,246	1,879	2,240
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,216	1,246	1,879	2,240
2500	Total budgetary resources	=====	=====	=====	=====
		2,182	2,212	2,953	3,198
2501	Memo: Budgetary resources, subj to apportionment	2,182	2,212	2,953	3,198
2503	Memo: Budgetary resources, direct unob bal, EOY	458	489	1,121	1,481
2504	Memo: Budgetary resources, reimb unob bal, EOY	758	758	759	759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /11-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,691	54,691	54,691	54,691
3011	Ob Bal: Obligations incurred: Expired accounts	966	966	1,074	959
3020	Ob Bal: Outlays (gross)	-11,182	-16,168	-21,168	-26,487
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-963	-993	-1,734	-1,979
3050	Ob Bal: EOY: Unpaid obligations	43,512	38,496	32,863	27,184
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,786	-5,786	-5,786	-5,786
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	127	537	537	537
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,660	-5,250	-5,250	-5,250
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,904	48,904	48,904	48,904
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,852	33,247	27,613	21,934

BA & O, Net

4011	Disc: Outlays from balances	11,182	16,168	21,168	26,487
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,182	16,168	21,168	26,487
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-127	-537	-537	-537
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-127	-537	-537	-537
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	127	537	537	537
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		127	537	537	537
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,055	15,631	20,631	25,950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,055	15,631	20,631	25,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /10-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,200	6,200	6,200	6,200
1021	Unob Bal: Recov of prior year unpaid obligations	1,418	1,857	3,768	4,832
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,618	8,057	9,968	11,031
1700	BA: Disc: Spending auth: Collected	203	476	624	649
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,169	897	780	755
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,373	1,373	1,404	1,404
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,373	1,373	1,404	1,404
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,990	9,429	11,372	12,436

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-190	1,484	1,782	7,024
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-190	1,484	1,782	7,024
2101	Reimbursable obs incurred: Category A (by quarter)	213	213	213	213
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		213	213	213	213
2403	Unob Bal: Unapportioned: Other	8,967	7,732	9,377	5,199
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,967	7,732	9,377	5,199
2500	Total budgetary resources	=====	=====	=====	=====
		8,990	9,429	11,372	12,436
2501	Memo: Budgetary resources, subj to apportionment	8,990	9,429	11,372	12,436
2503	Memo: Budgetary resources, direct unob bal, EOY	8,504	7,269	8,882	4,696
2504	Memo: Budgetary resources, reimb unob bal, EOY	463	463	495	503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /10-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,332	67,332	67,332	67,332
3011	Ob Bal: Obligations incurred: Expired accounts	23	1,697	1,996	7,237
3020	Ob Bal: Outlays (gross)	-14,895	-23,709	-33,522	-41,692
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,418	-1,857	-3,768	-4,832
3050	Ob Bal: EOY: Unpaid obligations	51,042	43,463	32,038	28,045
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,818	-5,818	-5,818	-5,818
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,169	-897	-780	-755
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,987	-6,714	-6,598	-6,573
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,514	61,514	61,514	61,514
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,055	36,748	25,440	21,472

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,373	1,373	1,404	1,404
4011	Disc: Outlays from balances	14,895	23,709	33,522	41,692
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,895	23,709	33,522	41,692
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-203	-476	-624	-649
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-203	-476	-624	-649
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,169	-897	-780	-755
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,169	-897	-780	-755
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,692	23,233	32,897	41,043
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,692	23,233	32,897	41,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /09-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,767	5,767	5,767	5,767
1021	Unob Bal: Recov of prior year unpaid obligations	3,427	3,927	4,157	4,194
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,194	9,694	9,924	9,961
1700	BA: Disc: Spending auth: Collected	935	951	1,097	1,177
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-935	-951	-1,551	-1,584
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-455	-407
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-455	-407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,194	9,694	9,469	9,553

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,508	3,154	3,123	3,105
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,508	3,154	3,123	3,105
2101	Reimbursable obs incurred: Category A (by quarter)	215	319	319	319
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		215	319	319	319
2403	Unob Bal: Unapportioned: Other	6,471	6,220	6,027	6,129
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,471	6,220	6,027	6,129
2500	Total budgetary resources	=====	=====	=====	=====
		9,194	9,694	9,469	9,553
2501	Memo: Budgetary resources, subj to apportionment	9,194	9,694	9,469	9,553
2503	Memo: Budgetary resources, direct unob bal, EOY	4,993	4,742	5,003	5,057
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,478	1,478	1,024	1,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /09-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,836	18,836	18,836	18,836
3011	Ob Bal: Obligations incurred: Expired accounts	2,723	3,474	3,443	3,425
3020	Ob Bal: Outlays (gross)	-2,532	-4,592	-6,120	-7,941
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,427	-3,927	-4,157	-4,194
3050	Ob Bal: EOY: Unpaid obligations	15,600	13,791	12,002	10,126
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,382	-4,382	-4,382	-4,382
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	935	951	1,551	1,584
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,447	-3,430	-2,830	-2,797
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,455	14,455	14,455	14,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,153	10,361	9,172	7,329

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-455	-407
4011	Disc: Outlays from balances	2,532	4,592	6,120	7,941
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,532	4,592	6,120	7,941
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-935	-951	-1,097	-1,177
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-935	-951	-1,097	-1,177
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	935	951	1,551	1,584
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		935	951	1,551	1,584
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,597	3,640	5,023	6,764
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,597	3,640	5,023	6,764

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,971	1,971	1,971	1,971
1021	Unob Bal: Recov of prior year unpaid obligations	231	400	514	4,385
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,202	2,372	2,485	1,810
1700	BA: Disc: Spending auth: Collected	809	869	957	1,378
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-679	-744	-594	-1,355
1750	BA: Disc: Spending auth: Total		=====		
		129	125	364	23
1900	Budget authority total (disc. and mand.)		=====		
		129	125	364	23
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,332	2,496	2,849	1,833

Status of Budgetary Resources

2002	ANNUAL APPROP	-1	110	138	1,822
2004	Direct obligations incurred (total)	=====	=====		=====
		-1	110	138	1,822
2102	ANNUAL APPROP	3	4	4	12
2104	Reimbursable obligations incurred (total)		=====		
		3	4	4	12
2403	Unob Bal: Unapportioned: Other	2,330	2,383	2,707	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,330	2,383	2,707	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,332	2,496	2,849	1,833
2501	Memo: Budgetary resources, subj to apportionment	2,330	2,383	2,707	0
2501	Memo: Budgetary resources, subj to apportionment	2	113	142	1,833
	Sub-Total, 2501	2,332	2,496	2,849	1,833
2503	Memo: Budgetary resources, direct unob bal, EOY	2,561	2,613	2,698	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Research and Education Activities
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	-231	-230	8	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,515	5,515	5,515	5,515
3011	Ob Bal: Obligations incurred: Expired accounts	2	113	142	1,833
3020	Ob Bal: Outlays (gross)	-757	-1,551	-2,311	-2,963
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-231	-400	-514	-4,385
3050	Ob Bal: EOY: Unpaid obligations	4,528	3,677	2,832	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,355	-1,355	-1,355	-1,355
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	679	744	594	1,355
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-675	-611	-761	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,160	4,160	4,160	4,160
3200	Obligated balance, end of year	=====	=====	=====	0
		3,853	3,066	2,071	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		129	125	364	23
4011	Disc: Outlays from balances	757	1,551	2,311	2,963
4020	Disc: Total outlays, gross		=====	=====	=====
		757	1,551	2,311	2,963
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-809	-869	-957	-1,378
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-809	-869	-957	-1,378
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	679	744	594	1,355
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		679	744	594	1,355
4080	Disc: Outlays, net		=====	=====	=====
		-51	682	1,353	1,585
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-51	682	1,353	1,585

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Native American Institutions Endowment Fund
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,768	7,768	7,768	7,768
1021	Unob Bal: Recov of prior year unpaid obligations	757	6,797	6,797	6,473
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,524	14,564	14,564	14,240
1100	BA: Disc: Appropriation	0	0	11,880	11,880
1101	BA: Disc: Appropriation (special or trust fund)	854	2,649	3,509	5,177
1134	BA: Disc: Appropriations precluded from obligation	0	0	-11,880	-11,880
1160	BA: Disc: Appropriation (total)	854	2,649	3,509	5,177
1900	Budget authority total (disc. and mand.)	854	2,649	3,509	5,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,378	17,213	18,073	19,417

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	799	4,828	8,287	12,157
2004	Direct obligations incurred (total)	799	4,828	8,287	12,157
2201	Unob Bal: Apportioned: Avail in the current period	968	11,366	7,646	3,453
2403	Unob Bal: Unapportioned: Other	7,611	1,019	2,139	3,807
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,579	12,385	9,785	7,260
2500	Total budgetary resources	=====	=====	=====	=====
		9,378	17,213	18,073	19,417
2501	Memo: Budgetary resources, subj to apportionment	9,378	17,213	18,073	19,417
2503	Memo: Budgetary resources, direct unob bal, EOY	8,579	12,385	9,785	7,260

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Research and Education Activities
 Treasury Account: Native American Institutions Endowment Fund
 Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,110	4,110	4,110	4,110
3010	Ob Bal: Obligations incurred: Unexpired accounts	799	4,828	8,287	12,157
3020	Ob Bal: Outlays (gross)	5,261	4,377	1,384	227
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-757	-6,797	-6,797	-6,473
3050	Ob Bal: EOY: Unpaid obligations	9,414	6,519	6,986	10,022
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,110	4,110	4,110	4,110
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,414	6,519	6,986	10,022

BA & O, Net

4000	Disc: Budget authority, gross	854	2,649	3,509	5,177
4011	Disc: Outlays from balances	-5,261	-4,377	-1,384	-227
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-5,261	-4,377	-1,384	-227
4070	Disc: Budget authority, net	854	2,649	3,509	5,177
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,261	-4,377	-1,384	-227
4180	Budget authority, net (disc. and mand.)	854	2,649	3,509	5,177
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,261	-4,377	-1,384	-227

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Research and Education Activities
 Treasury Account:
 Budget Account Id: 005-20-1500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	213,153	213,153	213,153	213,153
1021	Unob Bal: Recov of prior year unpaid obligations	19,441	38,237	63,213	45,786
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		232,594	251,390	276,366	254,392
1100	BA: Disc: Appropriation	705,599	705,599	750,518	750,518
1101	BA: Disc: Appropriation (special or trust fund)	854	2,649	3,509	5,177
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-320,275
1121	BA: Disc: Approps transferred from other accounts	0	0	54	320,329
1130	BA: Disc: Appropriations permanently reduced	0	0	-55,479	-55,498
1134	BA: Disc: Appropriations precluded from obligation	-361,478	-361,478	-11,880	-11,880
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		344,974	346,770	686,722	688,371
1700	BA: Disc: Spending auth: Collected	2,275	3,327	4,233	5,935
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-94	-1,100	-2,209	6,461
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	18	1,435	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,181	2,245	3,459	12,396
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		347,155	349,015	690,182	700,767
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		579,749	600,404	966,547	955,159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Research and Education Activities
 Treasury Account:
 Budget Account Id: 005-20-1500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	71,472	128,747	183,006	695,257
2104	Reimbursable obligations incurred (total)	430	541	594	9,781
2201	Unob Bal: Apportioned: Avail in the current period	518,517	489,762	780,033	270,122
2203	Unob Bal: Apportioned: Anticipated	-679	18	1,398	0
2403	Unob Bal: Unapportioned: Other	-9,991	-18,664	1,516	-20,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		507,847	471,117	782,947	250,122
2500	Total budgetary resources	=====	=====	=====	=====
		579,749	600,404	966,547	955,159
2501	Memo: Budgetary resources, subj to apportionment	579,749	600,404	966,547	955,159
2503	Memo: Budgetary resources, direct unob bal, EOY	504,504	467,709	778,377	245,454
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,342	3,408	4,570	4,668

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,075,490	1,075,490	1,075,490	1,075,490
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,189	123,037	176,731	691,584
3011	Ob Bal: Obligations incurred: Expired accounts	3,714	6,251	6,869	13,454
3020	Ob Bal: Outlays (gross)	-165,873	-304,255	-448,067	-667,915
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,403	-31,059	-52,825	-30,340
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,039	-7,177	-10,388	-15,446
3050	Ob Bal: EOY: Unpaid obligations	962,078	862,285	747,810	1,066,826
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,086	-31,086	-31,086	-31,086
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-679	-729	-703	-10,779
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	773	1,829	2,912	4,317
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,992	-29,986	-28,877	-37,547
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,044,404	1,044,404	1,044,404	1,044,404
3200	Obligated balance, end of year	=====	=====	=====	=====
		931,086	832,300	718,934	1,029,279

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Research and Education Activities
 Treasury Account:
 Budget Account Id: 005-20-1500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		347,155	349,015	690,182	700,767
4010	Disc: Outlays from new authority	4,992	9,252	21,593	115,436
4011	Disc: Outlays from balances	160,881	295,004	426,474	552,479
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		165,873	304,255	448,067	667,915
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,275	-3,327	-4,233	-5,935
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,275	-3,327	-4,233	-5,935
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-679	-729	-703	-10,779
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	773	1,829	2,912	4,317
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-18	-1,435	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		94	1,082	774	-6,461
4070	Disc: Budget authority, net	=====	=====	=====	=====
		344,974	346,770	686,722	688,371
4080	Disc: Outlays, net	=====	=====	=====	=====
		163,598	300,929	443,833	661,980
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		344,974	346,770	686,722	688,371
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		163,598	300,929	443,833	661,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,379	3,379	3,379	3,379
3050	Ob Bal: EOY: Unpaid obligations	3,379	3,379	3,379	3,379
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,379	3,379	3,379	3,379
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,379	3,379	3,379	3,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-20-1501 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,379	3,379	3,379	3,379
3050	Ob Bal: EOY: Unpaid obligations	3,379	3,379	3,379	3,379
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,379	3,379	3,379	3,379
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,379	3,379	3,379	3,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,935	4,935	4,935	4,935
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,077
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,935	4,935	4,935	7,012
1100	BA: Disc: Appropriation	19,730	19,730	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	18,205
1134	BA: Disc: Appropriations precluded from obligation	-10,108	-10,108	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,622	9,622	0	18,205
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,622	9,622	0	18,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,558	14,558	4,935	25,217

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	276	276	17,752
2004	Direct obligations incurred (total)		=====	=====	=====
		0	276	276	17,752
2201	Unob Bal: Apportioned: Avail in the current period	13,517	13,241	3,619	6,425
2403	Unob Bal: Unapportioned: Other	1,040	1,040	1,040	1,040
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,558	14,281	4,659	7,465
2500	Total budgetary resources	=====	=====	=====	=====
		14,558	14,558	4,935	25,217
2501	Memo: Budgetary resources, subj to apportionment	14,558	14,558	4,935	25,217
2503	Memo: Budgetary resources, direct unob bal, EOY	14,558	14,281	4,659	7,465

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,078	119,078	119,078	119,078
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	276	276	17,752
3020	Ob Bal: Outlays (gross)	-1,403	-8,956	-16,322	-17,708
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,077
3050	Ob Bal: EOY: Unpaid obligations	117,674	110,398	103,032	117,044
3100	Obligated balance, start of year	=====	=====	=====	=====
		119,078	119,078	119,078	119,078
3200	Obligated balance, end of year	=====	=====	=====	=====
		117,674	110,398	103,032	117,044

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		=====
		9,622	9,622	0	18,205
4011	Disc: Outlays from balances	1,403	8,956	16,322	17,708
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,403	8,956	16,322	17,708
4070	Disc: Budget authority, net	=====	=====		=====
		9,622	9,622	0	18,205
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,403	8,956	16,322	17,708
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		9,622	9,622	0	18,205
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,403	8,956	16,322	17,708

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -13/14-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-255
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	5,000	4,745
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	5,000	4,745
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	5,000	4,745

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4,555
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	4,555
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	190
2403	Unob Bal: Unapportioned: Other	0	0	5,000	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	5,000	190
2500	Total budgetary resources	0	=====	=====	=====
		0	0	5,000	4,745
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,000	4,745
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	5,000	190

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -13/14-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,555
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,555
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	5,000	=====
4070	Disc: Budget authority, net	0	=====	5,000	=====
4180	Budget authority, net (disc. and mand.)	0	=====	5,000	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -12/13-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1050	Unob Bal: Unobligated balance (total)		=====		
		200	200	200	200
1910	Total budgetary resources (disc. and mand.)		=====		
		200	200	200	200

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	200
2004	Direct obligations incurred (total)		=====		
		0	0	0	200
2201	Unob Bal: Apportioned: Avail in the current period	200	200	200	0
2490	Unob Bal: end of year		=====		
		200	200	200	0
2500	Total budgetary resources		=====		
		200	200	200	200
2501	Memo: Budgetary resources, subj to apportionment	200	200	200	200
2503	Memo: Budgetary resources, direct unob bal, EOY	200	200	200	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,800	4,800	4,800	4,800
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	200
3020	Ob Bal: Outlays (gross)	-20	-82	-362	-709
3050	Ob Bal: EOY: Unpaid obligations	4,780	4,718	4,438	4,291
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,800	4,800	4,800	4,800
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,780	4,718	4,438	4,291

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -12/13-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20	82	362	709
4020	Disc: Total outlays, gross		=====		
		20	82	362	709
4080	Disc: Outlays, net		=====		
		20	82	362	709
4190	Outlays, net (disc. and mand.)		=====		
		20	82	362	709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /13-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	455,453	455,453	475,854	475,854
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,205
1121	BA: Disc: Approps transferred from other accounts	0	0	48	48
1130	BA: Disc: Appropriations permanently reduced	0	0	-35,799	-36,791
1134	BA: Disc: Appropriations precluded from obligation	-233,329	-233,329	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		222,124	222,124	440,103	420,907
1700	BA: Disc: Spending auth: Collected	0	0	780	5,140
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	2,933	3,263	23,069
1740	BA: Disc: Spending auth: Antic colls, reimb, other	1,315	0	18,531	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,367	2,933	22,573	28,210
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		223,491	225,057	462,676	449,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		223,491	225,057	462,676	449,117

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,500	9,000	20,535	420,814
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,500	9,000	20,535	420,814
2101	Reimbursable obs incurred: Category A (by quarter)	0	394	2,630	27,451
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	394	2,630	27,451
2201	Unob Bal: Apportioned: Avail in the current period	217,676	215,663	419,989	744
2203	Unob Bal: Apportioned: Anticipated	1,315	0	18,531	0
2403	Unob Bal: Unapportioned: Other	0	0	991	108
2490	Unob Bal: end of year	=====	=====	=====	=====
		218,991	215,663	439,511	852
2500	Total budgetary resources	=====	=====	=====	=====
		223,491	225,057	462,676	449,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /13-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	223,491	225,057	462,676	449,117
2503	Memo: Budgetary resources, direct unob bal, EOY	217,624	213,124	419,568	93
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,367	2,539	19,943	759

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	4,500	9,394	23,165	448,265
3020	Ob Bal: Outlays (gross)	-4,500	-9,302	-14,751	-109,398
3050	Ob Bal: EOY: Unpaid obligations	0	92	8,414	338,867
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52	-2,933	-3,263	-23,069
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52	-2,933	-3,263	-23,069
3200	Obligated balance, end of year		=====	=====	=====
		-52	-2,841	5,151	315,797

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		223,491	225,057	462,676	449,117
4010	Disc: Outlays from new authority	4,500	9,302	14,751	109,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,500	9,302	14,751	109,398
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-780	-5,140
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-780	-5,140
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-52	-2,933	-3,263	-23,069
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,315	0	-18,531	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,367	-2,933	-21,794	-23,069
4070	Disc: Budget authority, net	=====	=====	=====	=====
		222,124	222,124	440,103	420,907
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,500	9,302	13,971	104,258
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		222,124	222,124	440,103	420,907

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /13-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,500	9,302	13,971	104,258

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -11/12-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,862	3,862	3,862	3,862
3020	Ob Bal: Outlays (gross)	-240	-778	-1,315	-1,993
3050	Ob Bal: EOY: Unpaid obligations	3,622	3,084	2,548	1,869
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,862	3,862	3,862	3,862
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,622	3,084	2,548	1,869

BA & O, Net

4101	Mand: Outlays from balances	240	778	1,315	1,993
4110	Mand: Total outlays, gross	240	778	1,315	1,993
4170	Mand: Outlays, net		=====	=====	=====
		240	778	1,315	1,993
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		240	778	1,315	1,993

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /12-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	70	70	70	70
1021	Unob Bal: Recov of prior year unpaid obligations	62	123	130	289
1050	Unob Bal: Unobligated balance (total)		=====		
		132	193	200	359
1700	BA: Disc: Spending auth: Collected	4,302	5,684	6,823	8,396
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,302	-5,684	-6,823	-8,396
1910	Total budgetary resources (disc. and mand.)		=====		
		132	193	200	359

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	132	193	200	355
2490	Unob Bal: end of year		=====		
		132	193	200	355
2500	Total budgetary resources		=====		
		132	193	200	359
2501	Memo: Budgetary resources, subj to apportionment	132	193	200	359
2503	Memo: Budgetary resources, direct unob bal, EOY	132	175	182	337
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	18	18	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /12-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	337,945	337,945	337,945	337,945
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3020	Ob Bal: Outlays (gross)	-62,622	-122,957	-186,959	-232,785
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-62	-123	-130	-289
3050	Ob Bal: EOY: Unpaid obligations	275,260	214,864	150,855	104,875
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,163	-19,163	-19,163	-19,163
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,302	5,684	6,823	8,396
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,861	-13,479	-12,340	-10,767
3100	Obligated balance, start of year	=====	=====	=====	=====
		318,781	318,781	318,781	318,781
3200	Obligated balance, end of year	=====	=====	=====	=====
		260,400	201,385	138,515	94,108

BA & O, Net

4011	Disc: Outlays from balances	61,773	121,212	183,919	228,362
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		61,773	121,212	183,919	228,362
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,302	-5,684	-6,823	-8,396
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,302	-5,684	-6,823	-8,396
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,302	5,684	6,823	8,396
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,302	5,684	6,823	8,396
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,470	115,528	177,095	219,966
4101	Mand: Outlays from balances	849	1,745	3,041	4,423
4110	Mand: Total outlays, gross	849	1,745	3,041	4,423
4170	Mand: Outlays, net	=====	=====	=====	=====
		849	1,745	3,041	4,423
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,320	117,273	180,136	224,389

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /12-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -10/11-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,382	2,382	2,382	2,382
3020	Ob Bal: Outlays (gross)	-628	-1,107	-1,338	-1,487
3050	Ob Bal: EOY: Unpaid obligations	1,754	1,275	1,044	895
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,382	2,382	2,382	2,382
3200	Obligated balance, end of year	=====	=====	=====	
		1,754	1,275	1,044	895

BA & O, Net

4101	Mand: Outlays from balances	628	1,107	1,338	1,487
4110	Mand: Total outlays, gross	628	1,107	1,338	1,487
4170	Mand: Outlays, net		=====	=====	=====
		628	1,107	1,338	1,487
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		628	1,107	1,338	1,487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /11-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	276	276	276	276
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,211	2,140	2,245
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		276	1,488	2,417	2,521
1700	BA: Disc: Spending auth: Collected	5,839	8,585	24,071	28,292
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,839	-8,585	-23,580	-28,185
1750	BA: Disc: Spending auth: Total		=====		
		0	0	492	107
1900	Budget authority total (disc. and mand.)		=====		
		0	0	492	107
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		276	1,488	2,908	2,629

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	177	892	1,099
2004	Direct obligations incurred (total)		=====		=====
		0	177	892	1,099
2403	Unob Bal: Unapportioned: Other	276	1,311	2,016	1,530
2490	Unob Bal: end of year		=====	=====	=====
		276	1,311	2,016	1,530
2500	Total budgetary resources		=====	=====	=====
		276	1,488	2,908	2,629
2501	Memo: Budgetary resources, subj to apportionment	276	1,488	2,908	2,629
2503	Memo: Budgetary resources, direct unob bal, EOY	60	1,081	1,295	1,102
2504	Memo: Budgetary resources, reimb unob bal, EOY	216	229	721	428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /11-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	114,817	114,817	114,817	114,817
3011	Ob Bal: Obligations incurred: Expired accounts	0	177	892	1,099
3020	Ob Bal: Outlays (gross)	-24,832	-41,412	-58,612	-69,637
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,211	-2,140	-2,245
3050	Ob Bal: EOY: Unpaid obligations	89,985	72,370	54,957	44,034
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-46,081	-46,081	-46,081	-46,081
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,839	8,585	23,580	28,185
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40,243	-37,496	-22,502	-17,896
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,736	68,736	68,736	68,736
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,742	34,874	32,455	26,138

BA & O, Net

4000	Disc: Budget authority, gross	0	0	492	107
4011	Disc: Outlays from balances	23,213	38,207	53,813	63,217
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,213	38,207	53,813	63,217
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,839	-8,585	-24,071	-28,292
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,839	-8,585	-24,071	-28,292
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,839	8,585	23,580	28,185
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,839	8,585	23,580	28,185
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,375	29,622	29,742	34,924
4101	Mand: Outlays from balances	1,619	3,205	4,799	6,420
4110	Mand: Total outlays, gross	1,619	3,205	4,799	6,420
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,619	3,205	4,799	6,420

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /11-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,993	32,827	34,541	41,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -09/10-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	16	16	16
2490	Unob Bal: end of year		=====		
		16	16	16	16
2500	Total budgetary resources		=====		
		16	16	16	16
2501	Memo: Budgetary resources, subj to apportionment	16	16	16	16
2503	Memo: Budgetary resources, direct unob bal, EOY	16	16	16	16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	329	329	329	329
3020	Ob Bal: Outlays (gross)	-8	-120	-127	-127
3050	Ob Bal: EOY: Unpaid obligations	321	209	202	202
3100	Obligated balance, start of year		=====		
		329	329	329	329
3200	Obligated balance, end of year		=====		
		321	209	202	202

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -09/10-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	8	120	127	127
4110	Mand: Total outlays, gross	8	120	127	127
4170	Mand: Outlays, net	8	=====	127	127
4190	Outlays, net (disc. and mand.)	8	=====	127	127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,231	1,231	1,231	1,231
1021	Unob Bal: Recov of prior year unpaid obligations	1,583	1,631	15,946	26,932
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,814	2,862	17,178	28,163
1700	BA: Disc: Spending auth: Collected	4,892	7,625	10,159	15,872
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11,825	-14,557	-13,081	-10,588
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-6,933	-6,933	-2,923	5,284
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-6,933	-6,933	-2,923	5,284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-4,119	-4,071	14,255	33,448

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	84	111	3,502	24,873
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		84	111	3,502	24,873
2101	Reimbursable obs incurred: Category A (by quarter)	6	6	7	7
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6	6	7	7
2403	Unob Bal: Unapportioned: Other	-4,209	-4,188	10,746	8,568
2490	Unob Bal: end of year	=====	=====	=====	=====
		-4,209	-4,188	10,746	8,568
2500	Total budgetary resources	=====	=====	=====	=====
		-4,119	-4,071	14,255	33,448
2501	Memo: Budgetary resources, subj to apportionment	-4,119	-4,071	14,255	33,447
2503	Memo: Budgetary resources, direct unob bal, EOY	6,548	6,560	17,378	6,993
2504	Memo: Budgetary resources, reimb unob bal, EOY	-10,757	-10,747	-6,632	1,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,861	45,861	45,861	45,861
3011	Ob Bal: Obligations incurred: Expired accounts	90	117	3,509	24,880
3020	Ob Bal: Outlays (gross)	-934	-6,909	-11,081	-21,741
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,583	-1,631	-15,946	-26,932
3050	Ob Bal: EOY: Unpaid obligations	43,434	37,438	22,343	22,067
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,651	-19,651	-19,651	-19,651
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,825	14,557	13,081	10,588
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,827	-5,094	-6,570	-9,063
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,210	26,210	26,210	26,210
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,608	32,344	15,773	13,004

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-6,933	-6,933	-2,923	5,284
4011	Disc: Outlays from balances	-560	4,172	6,416	14,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-560	4,172	6,416	14,939
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,892	-7,625	-10,159	-15,872
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,892	-7,625	-10,159	-15,872
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11,825	14,557	13,081	10,588
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11,825	14,557	13,081	10,588
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,452	-3,452	-3,743	-934
4101	Mand: Outlays from balances	1,494	2,737	4,665	6,803
4110	Mand: Total outlays, gross	1,494	2,737	4,665	6,803
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,494	2,737	4,665	6,803

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -3,958	===== -715	922	===== 5,869

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -08/09-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	464	464	464	464
1050	Unob Bal: Unobligated balance (total)		=====		
		464	464	464	464
1910	Total budgetary resources (disc. and mand.)		=====		
		464	464	464	464

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	464	464	464	464
2490	Unob Bal: end of year		=====		
		464	464	464	464
2500	Total budgetary resources		=====		
		464	464	464	464
2501	Memo: Budgetary resources, subj to apportionment	464	464	464	464
2503	Memo: Budgetary resources, direct unob bal, EOY	464	464	464	464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,710	13,710	13,710	13,710
1021	Unob Bal: Recov of prior year unpaid obligations	11,154	11,180	11,337	12,286
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,864	24,890	25,047	25,997
1700	BA: Disc: Spending auth: Collected	1,532	3,533	6,838	8,038
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,532	-1,615	-4,730	-10,331
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,917	2,107	-2,293
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	1,917	2,107	-2,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,864	26,808	27,155	23,703

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,164	3,264	3,264	3,285
2002	HEALTHY URB ENTRP DEV CNT	0	0	0	16
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,164	3,264	3,264	3,301
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	12	1,302
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	12	1,302
2403	Unob Bal: Unapportioned: Other	90	90	90	74
2403	Unob Bal: Unapportioned: Other	21,611	23,454	23,789	19,026
	Sub-Total, 2403	21,701	23,544	23,879	19,100
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,701	23,544	23,879	19,100
2500	Total budgetary resources	=====	=====	=====	=====
		24,864	26,808	27,155	23,703
2501	Memo: Budgetary resources, subj to apportionment	90	90	90	74
2501	Memo: Budgetary resources, subj to apportionment	24,775	26,718	27,065	23,614

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16
	Sub-Total, 2501	24,865	26,808	27,155	23,704
2503	Memo: Budgetary resources, direct unob bal, EOY	90	90	90	74
2503	Memo: Budgetary resources, direct unob bal, EOY	17,413	17,331	17,436	18,167
	Sub-Total, 2503	17,503	17,421	17,526	18,241
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,198	6,123	6,353	859

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,995	11,995	11,995	11,995
3011	Ob Bal: Obligations incurred: Expired accounts	3,164	3,264	3,276	4,604
3020	Ob Bal: Outlays (gross)	-717	-1,738	-2,744	-3,659
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,154	-11,180	-11,337	-12,286
3050	Ob Bal: EOY: Unpaid obligations	3,288	2,342	1,191	654
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,606	-14,606	-14,606	-14,606
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,532	1,615	4,730	10,331
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,074	-12,990	-9,876	-4,275
3100	Obligated balance, start of year	====	====	====	====
		-2,610	-2,610	-2,610	-2,610
3200	Obligated balance, end of year	====	=====	====	====
		-9,786	-10,649	-8,685	-3,621

BA & O, Net

4000	Disc: Budget authority, gross	0	====	====	====
			1,917	2,107	-2,293
4011	Disc: Outlays from balances	-890	-9	831	1,623
4020	Disc: Total outlays, gross	-890	====	====	====
			-9	831	1,623
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,532	-3,533	-6,838	-8,038
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-1,532	-3,533	-6,838	-8,038
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,532	1,615	4,730	10,331
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		1,532	1,615	4,730	10,331

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		==== -2,422	==== -3,542	==== -6,007	==== -6,415
<u>4101 Mand: Outlays from balances</u>		1,607	1,747	1,913	2,036
<u>4110 Mand: Total outlays, gross</u>		1,607	1,747	1,913	2,036
4170,Mand: Outlays, net		==== 1,607	==== 1,747	==== 1,913	==== 2,036
4190,Outlays, net (disc. and mand.)		==== -815	==== -1,795	==== -4,094	==== -4,378

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- -07/08-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1029	Unob Bal: Other balances withdrawn	0	0	0	-16
1050	Unob Bal: Unobligated balance (total)	16	====	16	0
1910	Total budgetary resources (disc. and mand.)	16	====	16	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	16	16	0
2490	Unob Bal: end of year	16	====	16	0
2500	Total budgetary resources	16	====	16	0
2501	Memo: Budgetary resources, subj to apportionment	16	16	16	0
2503	Memo: Budgetary resources, direct unob bal, EOY	16	16	16	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,105	2,105	2,105	2,105
1021	Unob Bal: Recov of prior year unpaid obligations	4	112	149	3,419
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,365
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,109	2,217	2,253	4,159
1700	BA: Disc: Spending auth: Collected	13	301	303	565
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-283	-320	-649
1750	BA: Disc: Spending auth: Total		=====		
		0	18	-17	-84
1900	Budget authority total (disc. and mand.)		=====		
		0	18	-17	-84
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,109	2,235	2,237	4,075

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	0	917
2004	Direct obligations incurred (total)		=====		
		0	0	0	917
2102	ANNUAL APPROP	0	0	0	3,158
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	3,158
2403	Unob Bal: Unapportioned: Other	2,109	2,235	2,237	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,109	2,235	2,237	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,109	2,235	2,237	4,075
2501	Memo: Budgetary resources, subj to apportionment	2,109	2,235	2,237	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,075
	Sub-Total, 2501	2,109	2,235	2,237	4,075
2503	Memo: Budgetary resources, direct unob bal, EOY	1,130	1,218	1,254	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Extension Activities
 Treasury Account: Extension Activities
 Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08-0502
 FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	979	1,017	983	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,315	1,315	1,315	1,315
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4,075
3020	Ob Bal: Outlays (gross)	-778	-1,213	-1,635	-1,970
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-112	-149	-3,419
3050	Ob Bal: EOY: Unpaid obligations	532	-10	-469	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-649	-649	-649	-649
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	13	283	320	649
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-637	-366	-329	0
3100	Obligated balance, start of year	665	665	665	665
3200	Obligated balance, end of year	-105	-377	-798	0
BA & O, Net					
4000	Disc: Budget authority, gross	0	18	-17	-84
4011	Disc: Outlays from balances	778	1,213	1,635	1,970
4020	Disc: Total outlays, gross	778	1,213	1,635	1,970
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-13	-301	-303	-565
4040	Disc: Offsets against gross BA and outlays (total)	-13	-301	-303	-565
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	283	320	649
4060	Disc: Additional offsets against BA only (total)	13	283	320	649
4080	Disc: Outlays, net	766	912	1,331	1,405
4190	Outlays, net (disc. and mand.)	766	912	1,331	1,405

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Extension Activities
 Treasury Account:
 Budget Account Id: 005-20-0502 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,024	23,024	23,024	23,024
1021	Unob Bal: Recov of prior year unpaid obligations	12,803	14,258	29,702	47,249
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,381
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,827	37,282	52,726	68,892
1100	BA: Disc: Appropriation	475,183	475,183	475,854	475,854
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,205
1121	BA: Disc: Approps transferred from other accounts	0	0	5,048	23,253
1130	BA: Disc: Appropriations permanently reduced	0	0	-35,799	-37,046
1134	BA: Disc: Appropriations precluded from obligation	-243,436	-243,436	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		231,747	231,747	445,103	443,856
1700	BA: Disc: Spending auth: Collected	16,577	25,727	48,974	66,304
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23,458	-27,792	-45,272	-35,080
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,315	0	18,531	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5,566	-2,065	22,233	31,224
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		226,181	229,682	467,336	475,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		262,008	266,964	520,062	543,973

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Extension Activities
 Treasury Account:
 Budget Account Id: 005-20-0502 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	7,748	12,829	28,470	473,516
2104	Reimbursable obligations incurred (total)	6	400	2,649	31,917
2201	Unob Bal: Apportioned: Avail in the current period	231,394	229,104	423,808	7,358
2203	Unob Bal: Apportioned: Anticipated	1,315	0	18,531	0
2403	Unob Bal: Unapportioned: Other	21,546	24,631	46,605	31,181
2490	Unob Bal: end of year	=====	=====	=====	=====
		254,254	253,735	488,944	38,540
2500	Total budgetary resources	=====	=====	=====	=====
		262,008	266,964	520,062	543,973
2501	Memo: Budgetary resources, subj to apportionment	262,008	266,964	520,062	543,973
2503	Memo: Budgetary resources, direct unob bal, EOY	258,251	254,557	467,557	34,901
2504	Memo: Budgetary resources, reimb unob bal, EOY	-3,997	-821	21,386	3,639
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	642,383	642,383	642,383	642,383
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,500	9,671	23,441	470,772
3011	Ob Bal: Obligations incurred: Expired accounts	3,254	3,558	7,677	34,662
3020	Ob Bal: Outlays (gross)	-96,682	-194,574	-295,245	-461,214
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,077
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,803	-14,258	-29,702	-45,172
3050	Ob Bal: EOY: Unpaid obligations	540,651	446,780	348,555	639,353
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-100,151	-100,151	-100,151	-100,151
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52	-2,933	-3,263	-23,069
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	23,510	30,725	48,535	58,150
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-76,692	-72,359	-54,879	-65,070
3100	Obligated balance, start of year	=====	=====	=====	=====
		542,232	542,232	542,232	542,232
3200	Obligated balance, end of year	=====	=====	=====	=====
		463,959	374,421	293,676	574,282

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Account Total, Extension Activities
 Treasury Account:
 Budget Account Id: 005-20-0502 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		226,181	229,682	467,336	475,080
4010	Disc: Outlays from new authority	4,500	9,302	14,751	109,398
4011	Disc: Outlays from balances	85,738	173,833	263,296	328,527
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,238	183,135	278,048	437,925
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,577	-25,727	-48,974	-66,304
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,577	-25,727	-48,974	-66,304
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52	-2,933	-3,263	-23,069
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23,510	30,725	48,535	58,150
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,315	0	-18,531	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		22,143	27,792	26,741	35,080
4070	Disc: Budget authority, net	=====	=====	=====	=====
		231,747	231,747	445,103	443,856
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,661	157,407	229,073	371,621
4101	Mand: Outlays from balances	6,444	11,439	17,197	23,289
4110	Mand: Total outlays, gross	6,444	11,439	17,197	23,289
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,444	11,439	17,197	23,289
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		231,747	231,747	445,103	443,856
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,105	168,846	246,271	394,910

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Food
 Treasury Account:
 Budget Account Id: 005-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	240,578	240,578	240,578	240,578
1021	Unob Bal: Recov of prior year unpaid obligations	38,465	63,940	106,919	112,363
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		279,043	304,519	347,497	345,403
1100	BA: Disc: Appropriation	1,180,782	1,180,782	1,247,854	1,247,854
1101	BA: Disc: Appropriation (special or trust fund)	854	2,649	3,509	5,177
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-344,004
1121	BA: Disc: Approps transferred from other accounts	0	0	5,102	349,106
1130	BA: Disc: Appropriations permanently reduced	0	0	-91,860	-94,206
1134	BA: Disc: Appropriations precluded from obligation	-604,915	-604,915	-11,880	-11,880
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		576,721	578,517	1,152,725	1,152,047
1700	BA: Disc: Spending auth: Collected	18,852	29,054	53,208	72,239
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23,552	-28,892	-47,481	-28,619
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,315	18	19,966	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3,386	180	25,693	43,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		573,336	578,697	1,178,418	1,195,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		852,379	883,215	1,525,915	1,541,070

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Food
 Treasury Account:
 Budget Account Id: 005-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	82,124	151,142	221,758	1,205,013
2104	Reimbursable obligations incurred (total)	436	940	3,243	41,698
2201	Unob Bal: Apportioned: Avail in the current period	753,884	721,661	1,226,463	280,338
2203	Unob Bal: Apportioned: Anticipated	636	18	19,929	0
2403	Unob Bal: Unapportioned: Other	15,299	9,453	54,522	14,021
2490	Unob Bal: end of year	=====	=====	=====	=====
		769,819	731,133	1,300,914	294,359
2500	Total budgetary resources	=====	=====	=====	=====
		852,379	883,215	1,525,915	1,541,070
2501	Memo: Budgetary resources, subj to apportionment	852,379	883,215	1,525,915	1,541,070
2503	Memo: Budgetary resources, direct unob bal, EOY	770,474	728,546	1,274,958	286,053
2504	Memo: Budgetary resources, reimb unob bal, EOY	-655	2,586	25,956	8,306

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,096,230	2,096,230	2,096,230	2,096,230
3010	Ob Bal: Obligations incurred: Unexpired accounts	73,261	136,240	203,705	1,185,726
3011	Ob Bal: Obligations incurred: Expired accounts	9,299	15,842	21,295	60,985
3020	Ob Bal: Outlays (gross)	-291,004	-556,125	-834,963	-1,260,849
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,806	-36,245	-58,019	-37,685
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,659	-27,695	-48,900	-74,679
3050	Ob Bal: EOY: Unpaid obligations	1,849,321	1,628,247	1,379,348	1,969,728
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-131,237	-131,237	-131,237	-131,237
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-731	-3,662	-3,966	-33,848
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	24,283	32,554	51,446	62,467
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-107,684	-102,344	-83,756	-102,618
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,964,993	1,964,993	1,964,993	1,964,993
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,741,637	1,525,902	1,295,592	1,867,110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: National Institute of Food and Agriculture
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Food
 Treasury Account:
 Budget Account Id: 005-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		573,336	578,697	1,178,418	1,195,667
4010	Disc: Outlays from new authority	9,492	18,554	36,344	225,545
4011	Disc: Outlays from balances	257,178	489,216	721,580	920,509
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		266,669	507,769	757,923	1,146,055
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,852	-29,054	-53,208	-72,239
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,852	-29,054	-53,208	-72,239
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-731	-3,662	-3,966	-33,848
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	24,283	32,554	51,446	62,467
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,315	-18	-19,966	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		22,237	28,874	27,515	28,619
4070	Disc: Budget authority, net	=====	=====	=====	=====
		576,721	578,517	1,152,725	1,152,047
4080	Disc: Outlays, net	=====	=====	=====	=====
		247,818	478,715	704,716	1,073,815
4101	Mand: Outlays from balances	24,334	48,356	77,040	114,795
4110	Mand: Total outlays, gross	24,334	48,356	77,040	114,795
4170	Mand: Outlays, net	=====	=====	=====	=====
		24,334	48,356	77,040	114,795
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		576,721	578,517	1,152,725	1,152,047
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		272,152	527,071	781,755	1,188,610

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203,638	203,638	203,638	203,638
1021	Unob Bal: Recov of prior year unpaid obligations	2,543	9,317	17,457	18,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		206,181	212,955	221,095	222,551
1100	BA: Disc: Appropriation	331,589	331,589	340,540	340,540
1121	BA: Disc: Approps transferred from other accounts	2,460	2,460	0	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-26,242	-26,242
1134	BA: Disc: Appropriations precluded from obligation	-169,873	-169,873	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		164,176	164,176	314,298	314,298
1700	BA: Disc: Spending auth: Collected	31,896	65,482	101,406	137,579
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,491	33,430	44,403	56,204
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-900
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	128,811	107,182	42,262	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		181,198	206,094	188,071	192,883
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		345,375	370,270	502,369	507,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		551,556	583,225	723,463	729,732

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	46,517	115,880	175,300	317,667
2002	H1N1 SUPPLEMENTAL	1,088	1,937	2,572	4,113
2002	CCC FUNDING	-143	2,152	2,965	5,213
2002	NATL CLEAN PLANT NETWORK	-4	-4	60	66
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		47,459	119,965	180,897	327,060
2101	Reimbursable obs incurred: Category A (by quarter)	31,097	61,918	92,190	126,264
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		31,097	61,918	92,190	126,264
2201	Unob Bal: Apportioned: Avail in the current period	393,431	501,527	443,302	278,962
2203	Unob Bal: Apportioned: Anticipated	66,194	49,941	6,075	0
2403	Unob Bal: Unapportioned: Other	13,375	-150,126	999	-2,555
2490	Unob Bal: end of year	=====	=====	=====	=====
		473,000	401,342	450,376	276,407
2500	Total budgetary resources	=====	=====	=====	=====
		551,556	583,225	723,463	729,732
2501	Memo: Budgetary resources, subj to apportionment	550,614	579,140	717,866	720,339
2501	Memo: Budgetary resources, subj to apportionment	-143	2,152	2,965	5,213
2501	Memo: Budgetary resources, subj to apportionment	-4	-4	60	66
2501	Memo: Budgetary resources, subj to apportionment	1,088	1,937	2,572	4,113
	Sub-Total, 2501	551,555	583,225	723,463	729,731
2503	Memo: Budgetary resources, direct unob bal, EOY	207,130	140,466	237,590	92,830
2504	Memo: Budgetary resources, reimb unob bal, EOY	265,870	260,876	212,787	183,577

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	190,880	190,880	190,880	190,880
3010	Ob Bal: Obligations incurred: Unexpired accounts	78,556	181,883	273,087	453,325
3020	Ob Bal: Outlays (gross)	-93,112	-225,537	-327,098	-478,373
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,543	-9,317	-17,457	-18,914
3050	Ob Bal: EOY: Unpaid obligations	173,780	137,909	119,412	146,918
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116,141	-116,141	-116,141	-116,141
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-20,491	-33,430	-44,403	-56,204
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-136,632	-149,571	-160,544	-172,345
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,739	74,739	74,739	74,739
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,148	-11,662	-41,133	-25,427

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		345,375	370,270	502,369	507,181
4010	Disc: Outlays from new authority	30,846	114,800	180,078	304,069
4011	Disc: Outlays from balances	62,266	110,223	145,408	169,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,112	225,023	325,486	473,129
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,672	-6,035	-8,752	-13,186
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-28,224	-59,447	-92,654	-124,393
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31,896	-65,482	-101,406	-137,579
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-20,491	-33,430	-44,403	-56,204
4053	Disc: Offsets, BA only: Antic offsetting collect	-128,811	-107,182	-42,262	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-149,302	-140,612	-86,665	-56,204
4070	Disc: Budget authority, net	=====	=====	=====	=====
		164,176	164,176	314,298	313,398
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,216	159,541	224,081	335,550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	514	1,612	5,244
4110	Mand: Total outlays, gross	0	514	1,612	5,244
4170	Mand: Outlays, net		=====	=====	=====
		0	514	1,612	5,244
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		164,176	164,176	314,298	313,398
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,216	160,055	225,692	340,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /13-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	484,945	484,945	481,311	481,311
1120	BA: Disc: Approps transferred to other accounts	-2,460	-2,460	0	-250
1121	BA: Disc: Approps transferred from other accounts	50,000	0	102	102
1130	BA: Disc: Appropriations permanently reduced	0	0	-37,090	-37,090
1134	BA: Disc: Appropriations precluded from obligation	-248,437	-248,437	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		284,047	234,047	444,323	444,073
1221	BA: Mand: Approps transferred from other accounts	0	50,000	50,000	50,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-2,550
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	50,000	50,000	47,450
1700	BA: Disc: Spending auth: Collected	27	1,824	8,005	15,638
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,380	21,859	28,526	25,562
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	15,884	3,608	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		27,291	27,291	36,530	41,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		311,338	311,338	530,853	532,723
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		311,338	311,338	530,853	532,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /13-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	138,159	226,610	378,001	438,852
2002	PLANT PEST & DISEASE MGT	1	817	9,168	46,941
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		138,161	227,427	387,169	485,794
2101	Reimbursable obs incurred: Category A (by quarter)	1,709	11,350	18,384	36,096
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,709	11,350	18,384	36,096
2201	Unob Bal: Apportioned: Avail in the current period	155,579	277,812	121,513	10,834
2203	Unob Bal: Apportioned: Anticipated	15,889	4,838	1,116	0
2403	Unob Bal: Unapportioned: Other	0	-210,088	2,672	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		171,469	72,562	125,300	10,834
2500	Total budgetary resources	=====	=====	=====	=====
		311,338	311,338	530,853	532,723
2501	Memo: Budgetary resources, subj to apportionment	311,337	310,522	521,685	485,781
2501	Memo: Budgetary resources, subj to apportionment	1	817	9,168	46,941
	Sub-Total, 2501	311,338	311,339	530,853	532,722
2503	Memo: Budgetary resources, direct unob bal, EOY	145,887	56,620	107,154	6,403
2504	Memo: Budgetary resources, reimb unob bal, EOY	25,582	15,941	18,146	4,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /13-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	139,870	238,777	405,553	521,889
3020	Ob Bal: Outlays (gross)	-100,217	-180,704	-320,989	-392,410
3050	Ob Bal: EOY: Unpaid obligations	39,653	58,073	84,564	129,480
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,380	-21,859	-28,526	-25,562
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,380	-21,859	-28,526	-25,562
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,273	36,213	56,038	103,918

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		311,338	261,338	480,853	485,273
4010	Disc: Outlays from new authority	100,217	180,459	320,373	388,674
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,217	180,459	320,373	388,674
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-27	-1,822	-7,992	-14,933
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2	-13	-705
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27	-1,824	-8,005	-15,638
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,380	-21,859	-28,526	-25,562
4053	Disc: Offsets, BA only: Antic offsetting collect	-15,884	-3,608	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-27,264	-25,467	-28,526	-25,562
4070	Disc: Budget authority, net	=====	=====	=====	=====
		284,047	234,047	444,323	444,073
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,190	178,636	312,368	373,036
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	50,000	50,000	47,450
4100	Mand: Outlays from new authority	0	244	616	3,735
4110	Mand: Total outlays, gross	0	244	616	3,735

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /13-1600
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		0	===== 50,000	===== 50,000	===== 47,450
4170,Mand: Outlays, net		0	===== 244	616	===== 3,735
4180,Budget authority, net (disc. and mand.)		===== 284,047	===== 284,047	===== 494,323	===== 491,523
4190,Outlays, net (disc. and mand.)		===== 100,190	===== 178,880	===== 312,984	===== 376,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /12-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,572	10,572	10,572	10,572
1021	Unob Bal: Recov of prior year unpaid obligations	1,799	2,684	3,560	4,488
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,371	13,255	14,132	15,059
1700	BA: Disc: Spending auth: Collected	10,542	12,726	13,754	15,289
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,348	-10,690	-11,781	-12,534
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		194	2,036	1,973	2,756
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		194	2,036	1,973	2,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,564	15,292	16,105	17,815

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,167	4,357	4,439	3,274
2002	PLANT PEST & DISEASE MGT	3,290	3,321	3,392	3,379
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,457	7,677	7,831	6,652
2101	Reimbursable obs incurred: Category A (by quarter)	676	1,332	1,417	1,509
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		676	1,332	1,417	1,509
2403	Unob Bal: Unapportioned: Other	6,408	6,213	6,857	9,486
2403	Unob Bal: Unapportioned: Other	23	69	1	168
	Sub-Total, 2403	6,431	6,282	6,858	9,654
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,431	6,282	6,857	9,654
2500	Total budgetary resources	=====	=====	=====	=====
		12,564	15,292	16,105	17,815
2501	Memo: Budgetary resources, subj to apportionment	9,251	11,902	12,713	14,268
2501	Memo: Budgetary resources, subj to apportionment	3,290	3,321	3,392	3,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /12-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	23	69	1	168
	Sub-Total, 2501	12,564	15,292	16,106	17,815
2503	Memo: Budgetary resources, direct unob bal, EOY	2,950	1,551	2,267	5,054
2503	Memo: Budgetary resources, direct unob bal, EOY	23	69	1	168
	Sub-Total, 2503	2,973	1,620	2,268	5,222
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,459	4,662	4,590	4,432

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,815	147,815	147,815	147,815
3011	Ob Bal: Obligations incurred: Expired accounts	6,133	9,009	9,248	8,161
3020	Ob Bal: Outlays (gross)	-70,976	-93,131	-111,073	-121,228
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,799	-2,684	-3,560	-4,488
3050	Ob Bal: EOY: Unpaid obligations	81,173	61,009	42,429	30,260
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,739	-17,739	-17,739	-17,739
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	10,348	10,690	11,781	12,534
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7,392	-7,050	-5,959	-5,206
3100	Obligated balance, start of year	=====	=====	=====	=====
		130,075	130,075	130,075	130,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		73,781	53,960	36,470	25,055

BA & O, Net

4000	Disc: Budget authority, gross	194	2,036	1,973	2,756
4011	Disc: Outlays from balances	67,269	82,663	93,221	96,254
4020	Disc: Total outlays, gross	67,269	82,663	93,221	96,254
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-10,541	-12,725	-13,743	-14,406
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1	-1	-11	-884
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,542	-12,726	-13,754	-15,289
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,348	10,690	11,781	12,534

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /12-1600
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		10,348	10,690	11,781	12,534
<hr/>					
4080,Disc:	Outlays, net	=====	=====	=====	=====
		56,727	69,937	79,467	80,964
<hr/>					
<u>4101 Mand:</u>	<u>Outlays from balances</u>	3,707	10,468	17,852	24,974
<u>4110 Mand:</u>	<u>Total outlays, gross</u>	3,707	10,468	17,852	24,974
4170,Mand:	Outlays, net	=====	=====	=====	=====
		3,707	10,468	17,852	24,974
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4190,Outlays, net	(disc. and mand.)	=====	=====	=====	=====
		60,434	80,405	97,319	105,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /11-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,078	7,078	7,078	7,078
1021	Unob Bal: Recov of prior year unpaid obligations	702	2,470	4,528	5,876
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,781	9,549	11,606	12,955
1700	BA: Disc: Spending auth: Collected	4,102	3,830	3,878	3,339
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,974	-4,023	-4,166	-84
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		128	-192	-288	3,254
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128	-192	-288	3,254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,908	9,356	11,318	16,209

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,543	2,562	3,052	4,078
2002	PLANT PEST & DISEASE MGT	107	107	136	35
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,650	2,669	3,188	4,113
2101	Reimbursable obs incurred: Category A (by quarter)	123	124	171	180
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		123	124	171	180
2403	Unob Bal: Unapportioned: Other	2,809	3,730	4,081	7,698
2403	Unob Bal: Unapportioned: Other	2,327	2,833	3,879	4,218
	Sub-Total, 2403	5,136	6,563	7,960	11,916
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,135	6,563	7,960	11,916
2500	Total budgetary resources	=====	=====	=====	=====
		7,908	9,356	11,318	16,209
2501	Memo: Budgetary resources, subj to apportionment	107	107	136	35
2501	Memo: Budgetary resources, subj to apportionment	5,475	6,417	7,304	11,956

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /11-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,327	2,833	3,879	4,218
	Sub-Total, 2501	7,909	9,357	11,319	16,209
2503	Memo: Budgetary resources, direct unob bal, EOY	1,409	2,647	3,130	3,261
2503	Memo: Budgetary resources, direct unob bal, EOY	2,327	2,833	3,879	4,218
	Sub-Total, 2503	3,736	5,480	7,009	7,479
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,400	1,083	950	4,437

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,175	36,175	36,175	36,175
3011	Ob Bal: Obligations incurred: Expired accounts	2,773	2,793	3,359	4,293
3020	Ob Bal: Outlays (gross)	-12,818	-18,169	-22,094	-25,460
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-702	-2,470	-4,528	-5,876
3050	Ob Bal: EOY: Unpaid obligations	25,427	18,329	12,912	9,132
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,465	-5,465	-5,465	-5,465
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,974	4,023	4,166	84
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,491	-1,443	-1,300	-5,381
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,710	30,710	30,710	30,710
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,936	16,886	11,613	3,751

BA & O, Net

4000	Disc: Budget authority, gross	128	-192	-288	3,254
4011	Disc: Outlays from balances	12,748	18,060	21,984	13,807
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,748	18,060	21,984	13,807
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,102	-3,754	-3,793	-3,167
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-76	-85	-172
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,102	-3,830	-3,878	-3,339
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,974	4,023	4,166	84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /11-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	
		3,974	4,023	4,166	84
4080,Disc:	Outlays, net	=====	=====	=====	=====
		8,646	14,230	18,106	10,468
<u>4101 Mand:</u>	<u>Outlays from balances</u>	70	109	109	11,653
<u>4110 Mand:</u>	<u>Total outlays, gross</u>	70	109	109	11,653
4170,Mand:	Outlays, net		=====		=====
		70	109	109	11,653
4190,Outlays, net	(disc. and mand.)	=====	=====	=====	=====
		8,716	14,339	18,216	22,121

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -09/10-1600
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- -08/10-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	406	406	406	406
1021	Unob Bal: Recov of prior year unpaid obligations	58	95	95	101
1050	Unob Bal: Unobligated balance (total)		=====		
		464	501	501	507
1910	Total budgetary resources (disc. and mand.)		=====		
		464	501	501	507

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	464	501	501	507
2490	Unob Bal: end of year		=====		
		464	501	501	507
2500	Total budgetary resources		=====		
		464	501	501	507
2501	Memo: Budgetary resources, subj to apportionment	464	501	501	507
2503	Memo: Budgetary resources, direct unob bal, EOY	464	501	501	507

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	505	505	505	505
3020	Ob Bal: Outlays (gross)	-12	-12	-12	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-95	-95	-101
3050	Ob Bal: EOY: Unpaid obligations	436	398	398	392
3100	Obligated balance, start of year		=====		
		505	505	505	505
3200	Obligated balance, end of year		=====		
		436	398	398	392

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -08/10-1600
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12	12	12	12
4020	Disc: Total outlays, gross		=====		
		12	12	12	12
4080	Disc: Outlays, net		=====		
		12	12	12	12
4190	Outlays, net (disc. and mand.)		=====		
		12	12	12	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,215	5,215	5,215	5,215
1021	Unob Bal: Recov of prior year unpaid obligations	2,374	2,982	3,457	3,195
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,589	8,197	8,672	8,410
1700	BA: Disc: Spending auth: Collected	0	0	7	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	9	-7	258
1750	BA: Disc: Spending auth: Total		=====		
		0	9	0	264
1900	Budget authority total (disc. and mand.)		=====		
		0	9	0	264
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,589	8,206	8,672	8,675

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	463	1,636	1,884	1,419
2002	PLANT PEST & DISEASE MGT	-6	-6	-6	-6
2004	Direct obligations incurred (total)		=====	=====	=====
		457	1,630	1,878	1,413
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-1
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-1
2403	Unob Bal: Unapportioned: Other	433	561	621	664
2403	Unob Bal: Unapportioned: Other	6,700	6,015	6,173	6,599
	Sub-Total, 2403	7,133	6,576	6,794	7,263
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,133	6,576	6,794	7,263
2500	Total budgetary resources	=====	=====	=====	=====
		7,589	8,206	8,672	8,675
2501	Memo: Budgetary resources, subj to apportionment	7,163	7,651	8,057	8,017
2501	Memo: Budgetary resources, subj to apportionment	433	561	621	664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	-6	-6	-6	-6
	Sub-Total, 2501	7,590	8,206	8,672	8,675
2503	Memo: Budgetary resources, direct unob bal, EOY	6,536	5,842	6,009	6,170
2503	Memo: Budgetary resources, direct unob bal, EOY	433	561	621	664
	Sub-Total, 2503	6,969	6,403	6,630	6,834
2504	Memo: Budgetary resources, reimb unob bal, EOY	164	173	164	429

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,522	4,522	4,522	4,522
3011	Ob Bal: Obligations incurred: Expired accounts	457	1,630	1,878	1,412
3020	Ob Bal: Outlays (gross)	475	-1,129	-349	-474
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,374	-2,982	-3,457	-3,195
3050	Ob Bal: EOY: Unpaid obligations	3,080	2,041	2,594	2,265
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-77	-77	-77	-77
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-9	7	-258
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-77	-86	-70	-335
	3100, Obligated balance, start of year	=====	=====	=====	=====
		4,445	4,445	4,445	4,445
	3200, Obligated balance, end of year	=====	=====	=====	=====
		3,003	1,955	2,524	1,929

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	9	0	264
4011	Disc: Outlays from balances	-475	1,129	349	11
4020	Disc: Total outlays, gross		=====		
		-475	1,129	349	11
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-7	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-9	7	-258
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-9	7	-258

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		-475	===== 1,129	342	5
<u>4101 Mand: Outlays from balances</u>		0	0	0	463
<u>4110 Mand: Total outlays, gross</u>		0	0	0	463
4170,Mand: Outlays, net		0	===== 0	0	463
4190,Outlays, net (disc. and mand.)		-475	===== 1,129	342	468

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,711	4,711	4,711	4,711
1021	Unob Bal: Recov of prior year unpaid obligations	134	269	402	943
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,844	4,979	5,113	5,654
1700	BA: Disc: Spending auth: Collected	2	0	0	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	8	8	8
1750	BA: Disc: Spending auth: Total		=====		
		2	8	8	10
1900	Budget authority total (disc. and mand.)		=====		
		2	8	8	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,846	4,987	5,121	5,663

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	107	110	182
2004	Direct obligations incurred (total)		=====		
		1	107	110	182
2403	Unob Bal: Unapportioned: Other	704	704	704	704
2403	Unob Bal: Unapportioned: Other	4,141	4,176	4,307	4,777
	Sub-Total, 2403	4,845	4,880	5,011	5,481
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,845	4,880	5,010	5,481
2500	Total budgetary resources	=====	=====	=====	=====
		4,846	4,987	5,121	5,663
2501	Memo: Budgetary resources, subj to apportionment	4,143	4,283	4,417	4,960
2501	Memo: Budgetary resources, subj to apportionment	704	704	704	704
	Sub-Total, 2501	4,847	4,987	5,121	5,664
2503	Memo: Budgetary resources, direct unob bal, EOY	704	704	704	704
2503	Memo: Budgetary resources, direct unob bal, EOY	4,141	4,168	4,299	4,770
	Sub-Total, 2503	4,845	4,872	5,003	5,474

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	8	8	8
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,129	2,129	2,129	2,129
3011	Ob Bal: Obligations incurred: Expired accounts	1	107	110	182
3020	Ob Bal: Outlays (gross)	-4	-7	-34	-30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-134	-269	-402	-943
3050	Ob Bal: EOY: Unpaid obligations	1,993	1,960	1,803	1,338
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	8
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-8	-8	-8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	8	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,136	2,136	2,136	2,136
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,000	1,960	1,803	1,338

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	8	8	10
4011	Disc: Outlays from balances	4	7	34	30
4020	Disc: Total outlays, gross		=====		
		4	7	34	30
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	0	0	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-8	-8	-8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-8	-8	-8
4080	Disc: Outlays, net		=====		
		2	7	34	28
4190	Outlays, net (disc. and mand.)		=====		
		2	7	34	28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,321	2,321	2,321	2,321
1021	Unob Bal: Recov of prior year unpaid obligations	56	95	329	533
1029	Unob Bal: Other balances withdrawn	0	0	0	-702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,377	2,416	2,650	2,153
1700	BA: Disc: Spending auth: Collected	0	25	25	25
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	32	32	32
1900	Budget authority total (disc. and mand.)		=====		
		0	32	32	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,377	2,448	2,683	2,185

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	9	52	2,185
2004	Direct obligations incurred (total)		=====		=====
		0	9	52	2,185
2403	Unob Bal: Unapportioned: Other	2,377	2,439	2,631	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,377	2,439	2,631	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,377	2,448	2,683	2,185
2501	Memo: Budgetary resources, subj to apportionment	2,377	2,448	2,683	2,185
2503	Memo: Budgetary resources, direct unob bal, EOY	2,363	2,419	2,606	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	14	21	25	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08-1600
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	550	550	550	550
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	52	2,185
3020	Ob Bal: Outlays (gross)	-16	-16	-193	-2,202
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-95	-329	-533
3050	Ob Bal: EOY: Unpaid obligations	479	449	80	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7	7	7	7
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-7	-7	-7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	7	0	0	0
3100	Obligated balance, start of year		=====		
		557	557	557	557
3200	Obligated balance, end of year		=====		
		486	449	80	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	32	32	32
4011	Disc: Outlays from balances	16	16	193	2,202
4020	Disc: Total outlays, gross		=====		=====
		16	16	193	2,202
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-25	-25	-25
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-25	-25	-25
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-7	-7	-7
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-7	-7	-7
4080	Disc: Outlays, net		=====		=====
		16	-10	168	2,177
4190	Outlays, net (disc. and mand.)		=====		=====
		16	-10	168	2,177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106,844	106,844	106,844	106,844
1021	Unob Bal: Recov of prior year unpaid obligations	170	1,553	6,364	6,898
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		107,014	108,397	113,208	113,742
1201	BA: Mand: Appropriation (special or trust fund)	132,901	259,604	429,162	576,786
1220	BA: Mand: Approps transferred to other accounts	-58,265	-174,795	-233,061	-366,370
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-10,731
1250	BA: Mand: Anticipated appropriation	517,801	304,843	135,585	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		592,436	389,652	331,686	199,685
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		592,436	389,652	331,686	199,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		699,450	498,049	444,895	313,426

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,583	71,633	109,087	194,095
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,583	71,633	109,087	194,095
2201	Unob Bal: Apportioned: Avail in the current period	216,503	248,419	266,202	116,217
2203	Unob Bal: Apportioned: Anticipated	167,824	79,785	58,589	0
2403	Unob Bal: Unapportioned: Other	286,540	98,211	11,017	3,115
2490	Unob Bal: end of year	=====	=====	=====	=====
		670,867	426,416	335,808	119,332
2500	Total budgetary resources	=====	=====	=====	=====
		699,450	498,049	444,895	313,426
2501	Memo: Budgetary resources, subj to apportionment	699,450	498,049	444,895	313,426
2503	Memo: Budgetary resources, direct unob bal, EOY	670,867	426,416	335,808	119,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,573	34,573	34,573	34,573
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,583	71,633	109,087	194,095
3020	Ob Bal: Outlays (gross)	-33,073	-74,060	-115,096	-189,875
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-170	-1,553	-6,364	-6,898
3050	Ob Bal: EOY: Unpaid obligations	29,914	30,594	22,200	31,895
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,573	34,573	34,573	34,573
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,914	30,594	22,200	31,895

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		592,436	389,652	331,686	199,685
4100	Mand: Outlays from new authority	21,261	56,752	94,078	162,780
4101	Mand: Outlays from balances	11,812	17,308	21,018	27,095
4110	Mand: Total outlays, gross	33,073	74,060	115,096	189,875
4160	Mand: Budget authority, net	=====	=====	=====	=====
		592,436	389,652	331,686	199,685
4170	Mand: Outlays, net	=====	=====	=====	=====
		33,073	74,060	115,096	189,875
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		592,436	389,652	331,686	199,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,073	74,060	115,096	189,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-32-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	340,785	340,785	340,785	340,785
1021	Unob Bal: Recov of prior year unpaid obligations	7,836	19,465	36,193	40,948
1029	Unob Bal: Other balances withdrawn	0	0	0	-702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		348,621	360,250	376,978	381,032
1100	BA: Disc: Appropriation	816,534	816,534	821,851	821,851
1120	BA: Disc: Approps transferred to other accounts	-2,460	-2,460	0	-250
1121	BA: Disc: Approps transferred from other accounts	52,460	2,460	102	102
1130	BA: Disc: Appropriations permanently reduced	0	0	-63,332	-63,332
1134	BA: Disc: Appropriations precluded from obligation	-418,310	-418,310	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		448,224	398,224	758,621	758,371
1201	BA: Mand: Appropriation (special or trust fund)	132,901	259,604	429,162	576,786
1220	BA: Mand: Approps transferred to other accounts	-58,265	-174,795	-233,061	-366,370
1221	BA: Mand: Approps transferred from other accounts	0	50,000	50,000	50,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-2,550
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-10,731
1250	BA: Mand: Anticipated appropriation	517,801	304,843	135,585	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		592,436	439,652	381,686	247,135
1700	BA: Disc: Spending auth: Collected	46,568	83,887	127,075	171,878
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17,549	40,601	56,990	69,420
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-900
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	144,696	110,790	42,262	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		208,813	235,278	226,327	240,398
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,249,473	1,073,153	1,366,634	1,245,904
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,598,094	1,433,403	1,743,613	1,626,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-32-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	222,768	431,117	690,212	1,021,494
2104	Reimbursable obligations incurred (total)	33,605	74,724	112,162	164,048
2201	Unob Bal: Apportioned: Avail in the current period	765,513	1,027,758	831,017	406,013
2203	Unob Bal: Apportioned: Anticipated	249,907	134,565	65,779	0
2403	Unob Bal: Unapportioned: Other	326,301	-234,761	44,442	35,381
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,341,721	927,562	941,239	441,394
2500	Total budgetary resources	=====	=====	=====	=====
		1,598,094	1,433,403	1,743,613	1,626,936
2501	Memo: Budgetary resources, subj to apportionment	1,598,094	1,433,403	1,743,613	1,626,936
2503	Memo: Budgetary resources, direct unob bal, EOY	1,045,233	644,798	704,570	244,081
2504	Memo: Budgetary resources, reimb unob bal, EOY	296,488	282,764	236,669	197,313
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	417,150	417,150	417,150	417,150
3010	Ob Bal: Obligations incurred: Unexpired accounts	247,009	492,293	787,727	1,169,308
3011	Ob Bal: Obligations incurred: Expired accounts	9,364	13,548	14,647	16,233
3020	Ob Bal: Outlays (gross)	-309,752	-592,764	-896,939	-1,210,063
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,713	-10,870	-23,821	-25,811
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,123	-8,595	-12,372	-15,137
3050	Ob Bal: EOY: Unpaid obligations	355,935	310,762	286,392	351,680
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-139,408	-139,408	-139,408	-139,408
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,871	-55,289	-72,929	-81,765
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14,322	14,689	15,939	12,345
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-156,957	-180,009	-196,398	-208,829
3100	Obligated balance, start of year	=====	=====	=====	=====
		277,742	277,742	277,742	277,742
3200	Obligated balance, end of year	=====	=====	=====	=====
		198,978	130,753	89,994	142,851

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-32-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		657,037	633,502	984,948	998,769
4010 Disc:	Outlays from new authority	131,062	295,260	500,451	692,743
4011 Disc:	Outlays from balances	141,839	212,109	261,202	281,375
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		272,901	507,369	761,653	974,119
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-18,342	-24,336	-34,287	-45,697
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-28,226	-59,551	-92,788	-126,181
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46,568	-83,887	-127,075	-171,878
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-31,871	-55,289	-72,929	-81,765
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	14,322	14,689	15,939	12,345
4053 Disc:	Offsets, BA only: Antic offsetting collect	-144,696	-110,790	-42,262	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-162,245	-151,391	-99,252	-69,420
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		448,224	398,224	758,621	757,471
4080,Disc:	Outlays, net	=====	=====	=====	=====
		226,333	423,482	634,578	802,241
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		592,436	439,652	381,686	247,135
4100 Mand:	Outlays from new authority	21,261	56,996	94,694	166,516
4101 Mand:	Outlays from balances	15,590	28,399	40,591	69,429
4110 Mand:	Total outlays, gross	36,851	85,395	135,286	235,944
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		592,436	439,652	381,686	247,135
4170,Mand:	Outlays, net	=====	=====	=====	=====
		36,851	85,395	135,286	235,944
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,040,660	837,875	1,140,307	1,004,606

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-32-1600 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		263,184	508,877	769,864	1,038,185

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,046	1,046	1,046	1,046
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12	12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,046	1,046	1,058	1,058
1100	BA: Disc: Appropriation	0	0	3,175	3,175
1130	BA: Disc: Appropriations permanently reduced	0	0	-247	-247
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	2,928	2,928
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	2,928	2,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,046	1,046	3,986	3,986

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	452	550	918	1,135
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		452	550	918	1,135
2201	Unob Bal: Apportioned: Avail in the current period	594	3,424	3,068	2,852
2403	Unob Bal: Unapportioned: Other	0	-2,928	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		594	496	3,068	2,852
2500	Total budgetary resources	=====	=====	=====	=====
		1,046	1,046	3,986	3,986
2501	Memo: Budgetary resources, subj to apportionment	1,046	1,046	3,986	3,986
2503	Memo: Budgetary resources, direct unob bal, EOY	594	496	3,068	2,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,207	4,207	4,207	4,207
3010	Ob Bal: Obligations incurred: Unexpired accounts	452	550	918	1,135
3020	Ob Bal: Outlays (gross)	-356	-729	-1,542	-1,871
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	4,303	4,028	3,571	3,458
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,207	4,207	4,207	4,207
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,303	4,028	3,571	3,458

BA & O, Net

4000	Disc: Budget authority, gross	0	0	2,928	2,928
4010	Disc: Outlays from new authority	0	0	0	243
4011	Disc: Outlays from balances	356	729	1,542	1,628
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		356	729	1,542	1,871
4070	Disc: Budget authority, net	0	0	2,928	2,928
4080	Disc: Outlays, net	356	729	1,542	1,871
4180	Budget authority, net (disc. and mand.)	0	0	2,928	2,928
4190	Outlays, net (disc. and mand.)	356	729	1,542	1,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-32-1601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,046	1,046	1,046	1,046
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12	12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,046	1,046	1,058	1,058
1100	BA: Disc: Appropriation	0	0	3,175	3,175
1130	BA: Disc: Appropriations permanently reduced	0	0	-247	-247
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	2,928	2,928
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	2,928	2,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,046	1,046	3,986	3,986

Status of Budgetary Resources

2004	Direct obligations incurred (total)	452	550	918	1,135
2201	Unob Bal: Apportioned: Avail in the current period	594	3,424	3,068	2,852
2403	Unob Bal: Unapportioned: Other	0	-2,928	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		594	496	3,068	2,852
2500	Total budgetary resources	=====	=====	=====	=====
		1,046	1,046	3,986	3,986
2501	Memo: Budgetary resources, subj to apportionment	1,046	1,046	3,986	3,986
2503	Memo: Budgetary resources, direct unob bal, EOY	594	496	3,068	2,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 005-32-1601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,207	4,207	4,207	4,207
3010	Ob Bal: Obligations incurred: Unexpired accounts	452	550	918	1,135
3020	Ob Bal: Outlays (gross)	-356	-729	-1,542	-1,871
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	4,303	4,028	3,571	3,458
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,207	4,207	4,207	4,207
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,303	4,028	3,571	3,458

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,928	2,928
4010	Disc: Outlays from new authority	0	0	0	243
4011	Disc: Outlays from balances	356	729	1,542	1,628
4020	Disc: Total outlays, gross		=====	=====	=====
		356	729	1,542	1,871
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,928	2,928
4080	Disc: Outlays, net		=====	=====	=====
		356	729	1,542	1,871
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,928	2,928
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		356	729	1,542	1,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,216	12,216	12,216	12,216
1021	Unob Bal: Recov of prior year unpaid obligations	25	420	436	436
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,240	12,636	12,652	12,652
1201	BA: Mand: Appropriation (special or trust fund)	1,307	7,778	10,552	13,071
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-67
1250	BA: Mand: Anticipated appropriation	14,972	12,388	3,724	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,519	32,802	26,928	25,656

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,732	6,956	10,955	14,919
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,732	6,956	10,955	14,919
2201	Unob Bal: Apportioned: Avail in the current period	15,867	14,622	12,233	10,757
2203	Unob Bal: Apportioned: Anticipated	8,931	6,347	3,673	0
2403	Unob Bal: Unapportioned: Other	990	4,877	67	-20
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,788	25,847	15,973	10,737
2500	Total budgetary resources	=====	=====	=====	=====
		28,519	32,802	26,928	25,656
2501	Memo: Budgetary resources, subj to apportionment	28,519	32,802	26,928	25,656
2503	Memo: Budgetary resources, direct unob bal, EOY	25,788	25,847	15,973	10,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Miscellaneous Trust Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,354	1,354	1,354	1,354
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,732	6,956	10,955	14,919
3020	Ob Bal: Outlays (gross)	-3,035	-6,661	-10,473	-14,015
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-420	-436	-436
3050	Ob Bal: EOY: Unpaid obligations	1,026	1,229	1,400	1,822
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,354	1,354	1,354	1,354
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,026	1,229	1,400	1,822

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
4100	Mand: Outlays from new authority	280	1,032	2,194	4,833
4101	Mand: Outlays from balances	2,755	5,629	8,279	9,182
4110	Mand: Total outlays, gross	3,035	6,661	10,473	14,015
4160	Mand: Budget authority, net	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,035	6,661	10,473	14,015
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,035	6,661	10,473	14,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 005-32-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,216	12,216	12,216	12,216
1021	Unob Bal: Recov of prior year unpaid obligations	25	420	436	436
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,240	12,636	12,652	12,652
1201	BA: Mand: Appropriation (special or trust fund)	1,307	7,778	10,552	13,071
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-67
1250	BA: Mand: Anticipated appropriation	14,972	12,388	3,724	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,519	32,802	26,928	25,656

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,732	6,956	10,955	14,919
2201	Unob Bal: Apportioned: Avail in the current period	15,867	14,622	12,233	10,757
2203	Unob Bal: Apportioned: Anticipated	8,931	6,347	3,673	0
2403	Unob Bal: Unapportioned: Other	990	4,877	67	-20
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,788	25,847	15,973	10,737
2500	Total budgetary resources	=====	=====	=====	=====
		28,519	32,802	26,928	25,656
2501	Memo: Budgetary resources, subj to apportionment	28,519	32,802	26,928	25,656
2503	Memo: Budgetary resources, direct unob bal, EOY	25,788	25,847	15,973	10,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Account Total, Miscellaneous Trust Funds
 Treasury Account:
 Budget Account Id: 005-32-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,354	1,354	1,354	1,354
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,732	6,956	10,955	14,919
3020	Ob Bal: Outlays (gross)	-3,035	-6,661	-10,473	-14,015
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-420	-436	-436
3050	Ob Bal: EOY: Unpaid obligations	1,026	1,229	1,400	1,822
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,354	1,354	1,354	1,354
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,026	1,229	1,400	1,822

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
4100	Mand: Outlays from new authority	280	1,032	2,194	4,833
4101	Mand: Outlays from balances	2,755	5,629	8,279	9,182
4110	Mand: Total outlays, gross	3,035	6,661	10,473	14,015
4160	Mand: Budget authority, net	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,035	6,661	10,473	14,015
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,279	20,166	14,276	13,004
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,035	6,661	10,473	14,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins
 Treasury Account:
 Budget Account Id: 005-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	354,047	354,047	354,047	354,047
1021	Unob Bal: Recov of prior year unpaid obligations	7,861	19,885	36,641	41,397
1029	Unob Bal: Other balances withdrawn	0	0	0	-702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		361,908	373,932	390,688	394,742
1100	BA: Disc: Appropriation	816,534	816,534	825,026	825,026
1120	BA: Disc: Approps transferred to other accounts	-2,460	-2,460	0	-250
1121	BA: Disc: Approps transferred from other accounts	52,460	2,460	102	102
1130	BA: Disc: Appropriations permanently reduced	0	0	-63,579	-63,579
1134	BA: Disc: Appropriations precluded from obligation	-418,310	-418,310	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		448,224	398,224	761,549	761,299
1201	BA: Mand: Appropriation (special or trust fund)	134,208	267,382	439,714	589,857
1220	BA: Mand: Approps transferred to other accounts	-58,265	-174,795	-233,061	-366,370
1221	BA: Mand: Approps transferred from other accounts	0	50,000	50,000	50,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-2,550
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-10,798
1250	BA: Mand: Anticipated appropriation	532,772	317,231	139,310	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		608,715	459,818	395,963	260,139
1700	BA: Disc: Spending auth: Collected	46,568	83,887	127,075	171,878
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17,549	40,601	56,990	69,420
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-900
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	144,696	110,790	42,262	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		208,813	235,278	226,327	240,398
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,265,752	1,093,320	1,383,838	1,261,837
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,627,659	1,467,251	1,774,527	1,656,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins
 Treasury Account:
 Budget Account Id: 005-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	225,952	438,623	702,084	1,037,547
2104	Reimbursable obligations incurred (total)	33,605	74,724	112,162	164,048
2201	Unob Bal: Apportioned: Avail in the current period	781,974	1,045,804	846,319	419,622
2203	Unob Bal: Apportioned: Anticipated	258,837	140,912	69,452	0
2403	Unob Bal: Unapportioned: Other	327,291	-232,811	44,509	35,362
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,368,102	953,905	960,280	454,983
2500	Total budgetary resources	=====	=====	=====	=====
		1,627,659	1,467,251	1,774,527	1,656,578
2501	Memo: Budgetary resources, subj to apportionment	1,627,659	1,467,251	1,774,527	1,656,578
2503	Memo: Budgetary resources, direct unob bal, EOY	1,071,614	671,141	723,612	257,670
2504	Memo: Budgetary resources, reimb unob bal, EOY	296,488	282,764	236,669	197,313
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	422,711	422,711	422,711	422,711
3010	Ob Bal: Obligations incurred: Unexpired accounts	250,193	499,799	799,599	1,185,362
3011	Ob Bal: Obligations incurred: Expired accounts	9,364	13,548	14,647	16,233
3020	Ob Bal: Outlays (gross)	-313,143	-600,154	-908,953	-1,225,950
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,738	-11,290	-24,269	-26,260
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,123	-8,595	-12,372	-15,137
3050	Ob Bal: EOY: Unpaid obligations	361,264	316,019	291,363	356,959
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-139,408	-139,408	-139,408	-139,408
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,871	-55,289	-72,929	-81,765
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14,322	14,689	15,939	12,345
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-156,957	-180,009	-196,398	-208,829
3100	Obligated balance, start of year	=====	=====	=====	=====
		283,303	283,303	283,303	283,303
3200	Obligated balance, end of year	=====	=====	=====	=====
		204,307	136,010	94,964	148,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Animal and Plant Health Inspection Service
 Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins
 Treasury Account:
 Budget Account Id: 005-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		657,037	633,502	987,876	1,001,697
4010 Disc:	Outlays from new authority	131,062	295,260	500,451	692,987
4011 Disc:	Outlays from balances	142,195	212,838	262,743	283,003
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		273,257	508,098	763,194	975,990
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-18,342	-24,336	-34,287	-45,697
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-28,226	-59,551	-92,788	-126,181
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46,568	-83,887	-127,075	-171,878
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-31,871	-55,289	-72,929	-81,765
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	14,322	14,689	15,939	12,345
4053 Disc:	Offsets, BA only: Antic offsetting collect	-144,696	-110,790	-42,262	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-162,245	-151,391	-99,252	-69,420
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		448,224	398,224	761,549	760,399
4080,Disc:	Outlays, net	=====	=====	=====	=====
		226,689	424,210	636,120	804,112
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		608,715	459,818	395,963	260,139
4100 Mand:	Outlays from new authority	21,541	58,028	96,888	171,348
4101 Mand:	Outlays from balances	18,344	34,028	48,871	78,611
4110 Mand:	Total outlays, gross	39,886	92,056	145,759	249,959
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		608,715	459,818	395,963	260,139
4170,Mand:	Outlays, net	=====	=====	=====	=====
		39,886	92,056	145,759	249,959
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,056,939	858,042	1,157,512	1,020,538

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins
Treasury Account:
Budget Account Id: 005-32- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		266,575	516,267	781,878	1,054,072

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,002	22,002	22,002	22,002
1021	Unob Bal: Recov of prior year unpaid obligations	6,203	6,268	6,629	2,128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,205	28,269	28,630	24,130
1121	BA: Disc: Approps transferred from other accounts	16,561	16,561	34,558	34,558
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,561	16,561	34,558	34,558
1700	BA: Disc: Spending auth: Collected	10,015	81,453	134,492	184,657
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,366	-9,240	728	14,927
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-2,250
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,836	96,804	34,094	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		37,217	169,017	169,314	197,335
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,778	185,578	203,871	231,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,983	213,848	232,502	256,022

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,998	9,805	12,093	32,727
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,998	9,805	12,093	32,727
2101	Reimbursable obs incurred: Category A (by quarter)	30,550	81,153	113,997	175,552
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		30,550	81,153	113,997	175,552
2201	Unob Bal: Apportioned: Avail in the current period	39,227	122,658	106,411	47,738
2203	Unob Bal: Apportioned: Anticipated	7,208	232	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,435	122,890	106,411	47,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		81,983	213,848	232,502	256,022
2501	Memo: Budgetary resources, subj to apportionment	81,983	213,848	232,502	256,022
2503	Memo: Budgetary resources, direct unob bal, EOY	18,481	13,700	29,748	4,556
2504	Memo: Budgetary resources, reimb unob bal, EOY	27,954	109,190	76,664	43,187

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,202	36,202	36,202	36,202
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,548	90,958	126,090	208,279
3020	Ob Bal: Outlays (gross)	-43,517	-96,646	-141,118	-214,918
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,203	-6,268	-6,629	-2,128
3050	Ob Bal: EOY: Unpaid obligations	22,029	24,245	14,546	27,434
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,070	-29,070	-29,070	-29,070
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-20,366	9,240	-728	-14,927
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-49,437	-19,830	-29,798	-43,998
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,131	7,131	7,131	7,131
3200	Obligated balance, end of year	=====	=====	=====	=====
		-27,408	4,415	-15,252	-16,563

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,778	185,578	203,871	231,892
4010	Disc: Outlays from new authority	24,963	49,847	82,490	148,827
4011	Disc: Outlays from balances	18,555	46,799	58,627	66,091
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,517	96,646	141,118	214,918
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-10,015	-81,453	-134,492	-184,657
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,015	-81,453	-134,492	-184,657
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-20,366	9,240	-728	-14,927
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,836	-96,804	-34,094	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-27,202	-87,564	-34,822	-14,927

12/09/13
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700
FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		16,561	16,561	34,558	32,308
4080,Disc:	Outlays, net	=====	=====	=====	=====
		33,502	15,193	6,625	30,261
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		16,561	16,561	34,558	32,308
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		33,502	15,193	6,625	30,261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /13-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	1
1100	BA: Disc: Appropriation	1,004,427	1,004,427	1,056,427	1,056,427
1120	BA: Disc: Approps transferred to other accounts	-16,561	-16,561	-34,346	-35,161
1130	BA: Disc: Appropriations permanently reduced	0	0	-79,136	-79,136
1134	BA: Disc: Appropriations precluded from obligation	-523,380	-27,136	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		464,486	960,729	942,945	942,130
1700	BA: Disc: Spending auth: Collected	0	43	117	770
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	54	11	449	242
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	399	378	0
1750	BA: Disc: Spending auth: Total		=====		=====
		54	453	944	1,012
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		464,540	961,182	943,889	943,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		464,540	961,182	943,889	943,142

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	221,783	438,701	690,025	941,949
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		221,783	438,701	690,025	941,949
2101	Reimbursable obs incurred: Category A (by quarter)	76	103	133	1,012
2104	Reimbursable obligations incurred (total)		=====		=====
		76	103	133	1,012
2201	Unob Bal: Apportioned: Avail in the current period	242,681	503,961	253,353	181
2203	Unob Bal: Apportioned: Anticipated	0	399	378	0
2403	Unob Bal: Unapportioned: Other	0	18,019	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		242,681	522,379	253,731	181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /13-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		464,540	961,182	943,889	943,142
2501	Memo: Budgetary resources, subj to apportionment	464,540	961,182	943,889	943,142
2503	Memo: Budgetary resources, direct unob bal, EOY	242,704	522,028	252,920	181
2504	Memo: Budgetary resources, reimb unob bal, EOY	-22	350	811	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	221,859	438,804	690,159	942,961
3020	Ob Bal: Outlays (gross)	-177,629	-374,169	-627,193	-856,486
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	44,229	64,635	62,966	86,475
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-54	-11	-449	-242
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-54	-11	-449	-242
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,176	64,624	62,517	86,233

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		464,540	961,182	943,889	943,142
4010	Disc: Outlays from new authority	177,629	374,169	627,193	856,486
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		177,629	374,169	627,193	856,486
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-43	-117	-770
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-43	-117	-770
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-54	-11	-449	-242
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-399	-378	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-54	-411	-827	-242
4070	Disc: Budget authority, net	=====	=====	=====	=====
		464,486	960,729	942,945	942,130
4080	Disc: Outlays, net	=====	=====	=====	=====
		177,629	374,126	627,076	855,716

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /13-3700
FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		464,486	960,729	942,945	942,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		177,629	374,126	627,076	855,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /12-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	678	678	678	678
1021	Unob Bal: Recov of prior year unpaid obligations	1,813	3,389	4,600	5,199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,491	4,067	5,278	5,877
1700	BA: Disc: Spending auth: Collected	4	184	294	789
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-184	-308	-805
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-15	-16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-15	-16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,491	4,067	5,263	5,861

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	843	400	1,501	550
2004	Direct obligations incurred (total)		=====	=====	
		843	400	1,501	550
2101	Reimbursable obs incurred: Category A (by quarter)	-738	-373	-109	479
2104	Reimbursable obligations incurred (total)		=====	=====	
		-738	-373	-109	479
2403	Unob Bal: Unapportioned: Other	2,386	4,039	3,872	4,833
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,386	4,039	3,872	4,833
2500	Total budgetary resources	=====	=====	=====	=====
		2,491	4,067	5,263	5,861
2501	Memo: Budgetary resources, subj to apportionment	2,491	4,067	5,263	5,861
2503	Memo: Budgetary resources, direct unob bal, EOY	1,648	3,322	3,282	4,833
2504	Memo: Budgetary resources, reimb unob bal, EOY	738	718	590	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /12-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	117,818	117,818	117,818	117,818
3011	Ob Bal: Obligations incurred: Expired accounts	105	27	1,391	1,029
3020	Ob Bal: Outlays (gross)	-71,010	-81,880	-93,936	-104,023
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,813	-3,389	-4,600	-5,199
3050	Ob Bal: EOY: Unpaid obligations	45,100	32,576	20,673	9,625
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-998	-998	-998	-998
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	184	308	805
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-994	-814	-689	-193
3100	Obligated balance, start of year	=====	=====	=====	=====
		116,820	116,820	116,820	116,820
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,106	31,762	19,984	9,432

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-15	-16
4011	Disc: Outlays from balances	71,010	81,880	93,936	104,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,010	81,880	93,936	104,023
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-184	-294	-789
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-184	-294	-789
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	184	308	805
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4	184	308	805
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,006	81,696	93,642	103,234
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,006	81,696	93,642	103,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /11-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,568	4,568	4,568	4,568
1021	Unob Bal: Recov of prior year unpaid obligations	887	1,577	2,084	1,848
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,454	6,145	6,652	6,416
1700	BA: Disc: Spending auth: Collected	0	290	367	525
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-290	-367	-525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,454	6,145	6,652	6,416

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	23	574	754
2004	Direct obligations incurred (total)	0	=====	23	574
		0	23	574	754
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	20
2104	Reimbursable obligations incurred (total)	0	=====	0	20
		0	0	0	20
2403	Unob Bal: Unapportioned: Other	5,454	6,122	6,078	5,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,454	6,122	6,078	5,641
2500	Total budgetary resources	=====	=====	=====	=====
		5,454	6,145	6,652	6,416
2501	Memo: Budgetary resources, subj to apportionment	5,454	6,145	6,652	6,416
2503	Memo: Budgetary resources, direct unob bal, EOY	5,454	6,122	6,078	5,662
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	-20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /11-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,613	12,613	12,613	12,613
3011	Ob Bal: Obligations incurred: Expired accounts	0	23	574	774
3020	Ob Bal: Outlays (gross)	-3,060	-4,627	-5,888	-6,013
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-887	-1,577	-2,084	-1,848
3050	Ob Bal: EOY: Unpaid obligations	8,667	6,433	5,216	5,527
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-504	-504	-504	-504
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	290	367	525
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-504	-215	-137	20
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,109	12,109	12,109	12,109
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,163	6,218	5,078	5,547

BA & O, Net

4011	Disc: Outlays from balances	3,060	4,627	5,888	6,013
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,060	4,627	5,888	6,013
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-290	-367	-500
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-25
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-290	-367	-525
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	290	367	525
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	290	367	525
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,060	4,337	5,521	5,488
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,060	4,337	5,521	5,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,033	3,033	3,033	3,033
1021	Unob Bal: Recov of prior year unpaid obligations	763	925	1,613	2,213
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,796	3,958	4,646	5,246
1700	BA: Disc: Spending auth: Collected	14	14	577	605
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-583	-603
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-6	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-6	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,796	3,958	4,640	5,248

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	70	15	31	385
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		70	15	31	385
2101	Reimbursable obs incurred: Category A (by quarter)	-45	-8	56	137
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-45	-8	56	137
2403	Unob Bal: Unapportioned: Other	3,771	3,951	4,553	4,726
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,771	3,951	4,553	4,726
2500	Total budgetary resources	=====	=====	=====	=====
		3,796	3,958	4,640	5,248
2501	Memo: Budgetary resources, subj to apportionment	3,796	3,958	4,640	5,248
2503	Memo: Budgetary resources, direct unob bal, EOY	3,518	3,698	4,373	4,618
2504	Memo: Budgetary resources, reimb unob bal, EOY	253	253	181	108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,130	8,130	8,130	8,130
3011	Ob Bal: Obligations incurred: Expired accounts	25	6	87	522
3020	Ob Bal: Outlays (gross)	-726	-973	-1,775	-1,733
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-763	-925	-1,613	-2,213
3050	Ob Bal: EOY: Unpaid obligations	6,666	6,238	4,828	4,706
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-982	-982	-982	-982
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14	14	583	603
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-968	-968	-400	-379
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,147	7,147	7,147	7,147
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,698	5,270	4,428	4,327

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	-6	3
4011	Disc: Outlays from balances	726	973	1,775	1,733
4020	Disc: Total outlays, gross		=====	=====	=====
		726	973	1,775	1,733
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-14	-496	-524
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-81	-81
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-14	-14	-577	-605
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	583	603
4060	Disc: Additional offsets against BA only (total)		=====		
		14	14	583	603
4080	Disc: Outlays, net		=====	=====	=====
		711	958	1,199	1,127
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		711	958	1,199	1,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /09-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,757	3,757	3,757	3,757
1021	Unob Bal: Recov of prior year unpaid obligations	324	807	1,477	1,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,081	4,563	5,234	5,640
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,081	4,563	5,234	5,640

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	18	24	-6
2004	Direct obligations incurred (total)		=====		=====
		0	18	24	-6
2101	Reimbursable obs incurred: Category A (by quarter)	0	3	3	39
2104	Reimbursable obligations incurred (total)		=====		
		0	3	3	39
2403	Unob Bal: Unapportioned: Other	4,081	4,542	5,207	5,607
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,081	4,542	5,207	5,607
2500	Total budgetary resources	=====	=====	=====	=====
		4,081	4,563	5,234	5,640
2501	Memo: Budgetary resources, subj to apportionment	4,081	4,563	5,234	5,640
2503	Memo: Budgetary resources, direct unob bal, EOY	4,075	4,539	5,204	5,640
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	3	3	-33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /09-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,860	4,860	4,860	4,860
3011	Ob Bal: Obligations incurred: Expired accounts	0	22	27	33
3020	Ob Bal: Outlays (gross)	211	112	-90	-87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-324	-807	-1,477	-1,883
3050	Ob Bal: EOY: Unpaid obligations	4,747	4,187	3,319	2,923
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19	19	19	19
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	19	19	19	19
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,879	4,879	4,879	4,879
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,766	4,206	3,339	2,942

BA & O, Net

4011	Disc: Outlays from balances	-211	-112	90	87
4020	Disc: Total outlays, gross	=====	=====		
		-211	-112	90	87
4080	Disc: Outlays, net	=====	=====		
		-211	-112	90	87
4190	Outlays, net (disc. and mand.)	=====	=====		
		-211	-112	90	87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,493	3,493	3,493	3,493
1021	Unob Bal: Recov of prior year unpaid obligations	207	288	986	3,210
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,699	3,781	4,479	41
1700	BA: Disc: Spending auth: Collected	0	19	187	187
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-32	-184	-195
1750	BA: Disc: Spending auth: Total		=====		
		0	-13	3	-8
1900	Budget authority total (disc. and mand.)		=====		
		0	-13	3	-8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,699	3,768	4,482	33

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	9	9	-151
2004	Direct obligations incurred (total)		=====		
		8	9	9	-151
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	16	184
2104	Reimbursable obligations incurred (total)		=====		
		0	0	16	184
2403	Unob Bal: Unapportioned: Other	3,692	3,759	4,457	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,692	3,759	4,457	0
2500	Total budgetary resources	=====	=====	=====	
		3,699	3,768	4,482	33
2501	Memo: Budgetary resources, subj to apportionment	3,699	3,768	4,482	33
2503	Memo: Budgetary resources, direct unob bal, EOY	3,497	3,580	4,278	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	195	179	179	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08-3700
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,820	3,820	3,820	3,820
3011	Ob Bal: Obligations incurred: Expired accounts	8	9	24	33
3020	Ob Bal: Outlays (gross)	18	-387	-435	-642
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-207	-288	-986	-3,210
3050	Ob Bal: EOY: Unpaid obligations	3,639	3,153	2,423	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-195	-195	-195	-195
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	32	184	195
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-195	-163	-11	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,625	3,625	3,625	3,625
3200	Obligated balance, end of year	=====	=====	=====	0
		3,444	2,990	2,412	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-13	3	-8
4011	Disc: Outlays from balances	-18	387	435	642
4020	Disc: Total outlays, gross		=====		
		-18	387	435	642
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-152	-152
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19	-35	-35
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-19	-187	-187
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	32	184	195
4060	Disc: Additional offsets against BA only (total)		=====		
		0	32	184	195
4080	Disc: Outlays, net		=====		
		-18	368	248	456
4190	Outlays, net (disc. and mand.)		=====		
		-18	368	248	456

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-35-3700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,529	37,529	37,529	37,529
1021	Unob Bal: Recov of prior year unpaid obligations	10,197	13,254	17,390	16,483
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,726	50,783	54,919	47,350
1100	BA: Disc: Appropriation	1,004,427	1,004,427	1,056,427	1,056,427
1120	BA: Disc: Approps transferred to other accounts	-16,561	-16,561	-34,346	-35,161
1121	BA: Disc: Approps transferred from other accounts	16,561	16,561	34,558	34,558
1130	BA: Disc: Appropriations permanently reduced	0	0	-79,136	-79,136
1134	BA: Disc: Appropriations precluded from obligation	-523,380	-27,136	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		481,047	977,291	977,503	976,688
1700	BA: Disc: Spending auth: Collected	10,033	82,003	136,034	187,533
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,402	-9,749	-265	13,042
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-2,250
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,836	97,204	34,472	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		37,271	169,457	170,240	198,325
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		518,318	1,146,747	1,147,743	1,175,013
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		566,045	1,197,531	1,202,662	1,222,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-35-3700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	227,701	448,972	704,256	976,209
2104	Reimbursable obligations incurred (total)	29,843	80,878	114,096	177,423
2201	Unob Bal: Apportioned: Avail in the current period	281,908	626,619	359,764	47,919
2203	Unob Bal: Apportioned: Anticipated	7,208	631	378	0
2403	Unob Bal: Unapportioned: Other	19,384	40,432	24,167	20,812
2490	Unob Bal: end of year	=====	=====	=====	=====
		308,500	667,682	384,309	68,731
2500	Total budgetary resources	=====	=====	=====	=====
		566,045	1,197,531	1,202,662	1,222,363
2501	Memo: Budgetary resources, subj to apportionment	566,045	1,197,531	1,202,662	1,222,363
2503	Memo: Budgetary resources, direct unob bal, EOY	279,376	556,989	305,883	25,489
2504	Memo: Budgetary resources, reimb unob bal, EOY	29,124	110,693	78,427	43,242

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183,442	183,442	183,442	183,442
3010	Ob Bal: Obligations incurred: Unexpired accounts	257,407	529,762	816,249	1,151,240
3011	Ob Bal: Obligations incurred: Expired accounts	137	88	2,103	2,392
3020	Ob Bal: Outlays (gross)	-295,713	-558,570	-870,434	-1,183,902
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,203	-6,268	-6,629	-2,129
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,994	-6,986	-10,761	-14,354
3050	Ob Bal: EOY: Unpaid obligations	135,077	141,467	113,971	136,689
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,730	-31,730	-31,730	-31,730
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-20,420	9,229	-1,177	-15,169
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18	520	1,442	2,127
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52,132	-21,981	-31,465	-44,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		151,712	151,712	151,712	151,712
3200	Obligated balance, end of year	=====	=====	=====	=====
		82,945	119,486	82,506	91,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-35-3700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		518,318	1,146,747	1,147,743	1,175,013
4010	Disc: Outlays from new authority	202,592	424,016	709,683	1,005,313
4011	Disc: Outlays from balances	93,121	134,554	160,751	178,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		295,713	558,570	870,434	1,183,902
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	-531	-1,425	-2,735
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,015	-81,472	-134,608	-184,798
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,033	-82,003	-136,034	-187,533
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-20,420	9,229	-1,177	-15,169
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	520	1,442	2,127
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,836	-97,204	-34,472	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-27,238	-87,454	-34,207	-13,042
4070	Disc: Budget authority, net	=====	=====	=====	=====
		481,047	977,291	977,503	974,438
4080	Disc: Outlays, net	=====	=====	=====	=====
		285,679	476,568	734,400	996,369
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		481,047	977,291	977,503	974,438
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		285,679	476,568	734,400	996,369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,275	3,275	3,275	3,275
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,275	3,275	3,275	3,275
1201	BA: Mand: Appropriation (special or trust fund)	902	5,401	9,251	13,273
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-51
1250	BA: Mand: Anticipated appropriation	-791	-139	903	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		111	5,262	10,154	13,222
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111	5,262	10,154	13,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,386	8,537	13,430	16,497

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,882	5,565	8,152	10,798
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,882	5,565	8,152	10,798
2201	Unob Bal: Apportioned: Avail in the current period	496	2,965	5,270	5,731
2403	Unob Bal: Unapportioned: Other	7	7	7	-32
2490	Unob Bal: end of year	=====	=====	=====	=====
		504	2,973	5,278	5,699
2500	Total budgetary resources	=====	=====	=====	=====
		3,386	8,537	13,430	16,497
2501	Memo: Budgetary resources, subj to apportionment	3,386	8,537	13,430	16,497
2503	Memo: Budgetary resources, direct unob bal, EOY	504	2,973	5,278	5,699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	587	587	587	587
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,882	5,565	8,152	10,798
3020	Ob Bal: Outlays (gross)	-2,951	-5,465	-8,324	-11,121
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	517	685	414	263
	3100,Obligated balance, start of year		=====		
		587	587	587	587
	3200,Obligated balance, end of year		=====		
		517	685	414	263

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		111	5,262	10,154	13,222
4100	Mand: Outlays from new authority	2,336	2,513	5,371	8,167
4101	Mand: Outlays from balances	615	2,953	2,953	2,955
4110	Mand: Total outlays, gross	2,951	5,465	8,324	11,121
4160	Mand: Budget authority, net		=====	=====	=====
		111	5,262	10,154	13,222
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,951	5,465	8,324	11,121
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		111	5,262	10,154	13,222
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,951	5,465	8,324	11,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
 Treasury Account:
 Budget Account Id: 005-35-8137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,275	3,275	3,275	3,275
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,275	3,275	3,275	3,275
1201	BA: Mand: Appropriation (special or trust fund)	902	5,401	9,251	13,273
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-51
1250	BA: Mand: Anticipated appropriation	-791	-139	903	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		111	5,262	10,154	13,222
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111	5,262	10,154	13,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,386	8,537	13,430	16,497

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,882	5,565	8,152	10,798
2201	Unob Bal: Apportioned: Avail in the current period	496	2,965	5,270	5,731
2403	Unob Bal: Unapportioned: Other	7	7	7	-32
2490	Unob Bal: end of year	=====	=====	=====	=====
		504	2,973	5,278	5,699
2500	Total budgetary resources	=====	=====	=====	=====
		3,386	8,537	13,430	16,497
2501	Memo: Budgetary resources, subj to apportionment	3,386	8,537	13,430	16,497
2503	Memo: Budgetary resources, direct unob bal, EOY	504	2,973	5,278	5,699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
 Treasury Account:
 Budget Account Id: 005-35-8137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	587	587	587	587
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,882	5,565	8,152	10,798
3020	Ob Bal: Outlays (gross)	-2,951	-5,465	-8,324	-11,121
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	517	685	414	263
	3100,Obligated balance, start of year		=====		
		587	587	587	587
	3200,Obligated balance, end of year		=====		
		517	685	414	263

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		111	5,262	10,154	13,222
4100	Mand: Outlays from new authority	2,336	2,513	5,371	8,167
4101	Mand: Outlays from balances	615	2,953	2,953	2,955
4110	Mand: Total outlays, gross	2,951	5,465	8,324	11,121
4160	Mand: Budget authority, net		=====	=====	=====
		111	5,262	10,154	13,222
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,951	5,465	8,324	11,121
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		111	5,262	10,154	13,222
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,951	5,465	8,324	11,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection
 Treasury Account:
 Budget Account Id: 005-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,804	40,804	40,804	40,804
1021	Unob Bal: Recov of prior year unpaid obligations	10,198	13,255	17,390	16,483
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,002	54,059	58,194	50,625
1100	BA: Disc: Appropriation	1,004,427	1,004,427	1,056,427	1,056,427
1120	BA: Disc: Approps transferred to other accounts	-16,561	-16,561	-34,346	-35,161
1121	BA: Disc: Approps transferred from other accounts	16,561	16,561	34,558	34,558
1130	BA: Disc: Appropriations permanently reduced	0	0	-79,136	-79,136
1134	BA: Disc: Appropriations precluded from obligation	-523,380	-27,136	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		481,047	977,291	977,503	976,688
1201	BA: Mand: Appropriation (special or trust fund)	902	5,401	9,251	13,273
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-51
1250	BA: Mand: Anticipated appropriation	-791	-139	903	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		111	5,262	10,154	13,222
1700	BA: Disc: Spending auth: Collected	10,033	82,003	136,034	187,533
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,402	-9,749	-265	13,042
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-2,250
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,836	97,204	34,472	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		37,271	169,457	170,240	198,325
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		518,429	1,152,010	1,157,897	1,188,235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		569,431	1,206,068	1,216,091	1,238,860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection
 Treasury Account:
 Budget Account Id: 005-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	230,583	454,536	712,408	987,007
2104	Reimbursable obligations incurred (total)	29,843	80,878	114,096	177,423
2201	Unob Bal: Apportioned: Avail in the current period	282,405	629,584	365,034	53,651
2203	Unob Bal: Apportioned: Anticipated	7,208	631	378	0
2403	Unob Bal: Unapportioned: Other	19,392	40,439	24,175	20,779
2490	Unob Bal: end of year	=====	=====	=====	=====
		309,004	670,654	389,587	74,430
2500	Total budgetary resources	=====	=====	=====	=====
		569,431	1,206,068	1,216,091	1,238,860
2501	Memo: Budgetary resources, subj to apportionment	569,431	1,206,068	1,216,091	1,238,860
2503	Memo: Budgetary resources, direct unob bal, EOY	279,880	559,961	311,161	31,188
2504	Memo: Budgetary resources, reimb unob bal, EOY	29,124	110,693	78,427	43,242

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184,029	184,029	184,029	184,029
3010	Ob Bal: Obligations incurred: Unexpired accounts	260,289	535,326	824,401	1,162,039
3011	Ob Bal: Obligations incurred: Expired accounts	137	88	2,103	2,392
3020	Ob Bal: Outlays (gross)	-298,664	-564,036	-878,758	-1,195,024
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,204	-6,268	-6,629	-2,129
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,994	-6,986	-10,761	-14,354
3050	Ob Bal: EOY: Unpaid obligations	135,594	142,152	114,385	136,952
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,730	-31,730	-31,730	-31,730
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-20,420	9,229	-1,177	-15,169
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18	520	1,442	2,127
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52,132	-21,981	-31,465	-44,772
3100	Obligated balance, start of year	=====	=====	=====	=====
		152,298	152,298	152,298	152,298
3200	Obligated balance, end of year	=====	=====	=====	=====
		83,462	120,172	82,920	92,180

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food Safety and Inspection Service
 Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection
 Treasury Account:
 Budget Account Id: 005-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		518,318	1,146,747	1,147,743	1,175,013
4010 Disc:	Outlays from new authority	202,592	424,016	709,683	1,005,313
4011 Disc:	Outlays from balances	93,121	134,554	160,751	178,589
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		295,713	558,570	870,434	1,183,902
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-19	-531	-1,425	-2,735
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-10,015	-81,472	-134,608	-184,798
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,033	-82,003	-136,034	-187,533
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-20,420	9,229	-1,177	-15,169
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	18	520	1,442	2,127
4053 Disc:	Offsets, BA only: Antic offsetting collect	-6,836	-97,204	-34,472	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-27,238	-87,454	-34,207	-13,042
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		481,047	977,291	977,503	974,438
4080,Disc:	Outlays, net	=====	=====	=====	=====
		285,679	476,568	734,400	996,369
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		111	5,262	10,154	13,222
4100 Mand:	Outlays from new authority	2,336	2,513	5,371	8,167
4101 Mand:	Outlays from balances	615	2,953	2,953	2,955
4110 Mand:	Total outlays, gross	2,951	5,465	8,324	11,121
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		111	5,262	10,154	13,222
4170,Mand:	Outlays, net	=====	=====	=====	=====
		2,951	5,465	8,324	11,121
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		481,158	982,553	987,657	987,660

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection
Treasury Account:
Budget Account Id: 005-35- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		288,630	482,033	742,724	1,007,490

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)	6	=====	6	6
1910	Total budgetary resources (disc. and mand.)	6	=====	6	6
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	6	6	6	6
2490	Unob Bal: end of year	6	=====	6	6
2500	Total budgetary resources	6	=====	6	6
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	6
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	6	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /13-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	37,750	37,750	40,261	40,261
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,090	-2,989
1134	BA: Disc: Appropriations precluded from obligation	-19,339	-19,339	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,411	18,411	39,171	37,272
1700	BA: Disc: Spending auth: Collected	0	0	0	131
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	129	149	90
1750	BA: Disc: Spending auth: Total		=====		
		0	129	149	221
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,411	18,539	39,319	37,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,411	18,539	39,319	37,493

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,454	15,437	26,447	36,276
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,454	15,437	26,447	36,276
2101	Reimbursable obs incurred: Category A (by quarter)	0	119	143	221
2104	Reimbursable obligations incurred (total)		=====		
		0	119	143	221
2201	Unob Bal: Apportioned: Avail in the current period	10,956	2,983	10,830	993
2403	Unob Bal: Unapportioned: Other	0	0	1,899	2
2490	Unob Bal: end of year	=====	=====	=====	
		10,956	2,983	12,729	996
2500	Total budgetary resources	=====	=====	=====	=====
		18,411	18,539	39,319	37,493
2501	Memo: Budgetary resources, subj to apportionment	18,411	18,539	39,319	37,493
2503	Memo: Budgetary resources, direct unob bal, EOY	10,956	2,974	12,723	996
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	9	6	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /13-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,454	15,556	26,590	36,497
3020	Ob Bal: Outlays (gross)	-5,820	-13,328	-22,385	-31,726
3050	Ob Bal: EOY: Unpaid obligations	1,634	2,229	4,206	4,771
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-129	-149	-90
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-129	-149	-90
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,634	2,100	4,057	4,681

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,411	18,539	39,319	37,493
4010	Disc: Outlays from new authority	5,820	13,328	22,385	31,726
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,820	13,328	22,385	31,726
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-131
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-131
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-129	-149	-90
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-129	-149	-90
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,411	18,411	39,171	37,272
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,820	13,328	22,385	31,595
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,411	18,411	39,171	37,272
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,820	13,328	22,385	31,595

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /12-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	945	945	945	945
1021	Unob Bal: Recov of prior year unpaid obligations	100	102	156	154
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,045	1,047	1,101	1,099
1700	BA: Disc: Spending auth: Collected	0	84	84	84
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	130	46	46	46
1750	BA: Disc: Spending auth: Total		=====		
		130	130	130	130
1900	Budget authority total (disc. and mand.)		=====		
		130	130	130	130
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,175	1,177	1,231	1,229

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	85	100	140	142
2004	Direct obligations incurred (total)		=====		
		85	100	140	142
2101	Reimbursable obs incurred: Category A (by quarter)	6	6	6	6
2104	Reimbursable obligations incurred (total)		=====		
		6	6	6	6
2403	Unob Bal: Unapportioned: Other	1,084	1,070	1,085	1,081
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,084	1,070	1,085	1,081
2500	Total budgetary resources	=====	=====	=====	=====
		1,175	1,177	1,231	1,229
2501	Memo: Budgetary resources, subj to apportionment	1,175	1,177	1,231	1,229
2503	Memo: Budgetary resources, direct unob bal, EOY	986	972	987	983
2504	Memo: Budgetary resources, reimb unob bal, EOY	98	98	98	98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /12-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,437	4,437	4,437	4,437
3011	Ob Bal: Obligations incurred: Expired accounts	92	106	146	148
3020	Ob Bal: Outlays (gross)	-3,094	-3,440	-3,844	-4,114
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-102	-156	-154
3050	Ob Bal: EOY: Unpaid obligations	1,334	1,001	583	317
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	-81
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-130	-46	-46	-46
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-211	-128	-128	-128
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,355	4,355	4,355	4,355
3200	Obligated balance, end of year	=====	=====		
		1,122	873	455	189

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		130	130	130	130
4011	Disc: Outlays from balances	3,094	3,440	3,844	4,114
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,094	3,440	3,844	4,114
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-84	-84	-84
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-84	-84	-84
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-130	-46	-46	-46
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-130	-46	-46	-46
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,094	3,357	3,760	4,030
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,094	3,357	3,760	4,030

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /11-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	554	554	554	554
1021	Unob Bal: Recov of prior year unpaid obligations	1	70	93	101
1050	Unob Bal: Unobligated balance (total)		=====		
		555	624	647	655
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	157
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	157
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	157
1910	Total budgetary resources (disc. and mand.)		=====		
		555	624	647	812

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	5	7	6
2004	Direct obligations incurred (total)		=====		
		10	5	7	6
2403	Unob Bal: Unapportioned: Other	545	619	640	806
2490	Unob Bal: end of year		=====		
		545	619	640	806
2500	Total budgetary resources		=====		
		555	624	647	812
2501	Memo: Budgetary resources, subj to apportionment	555	624	647	812
2503	Memo: Budgetary resources, direct unob bal, EOY	441	515	536	545
2504	Memo: Budgetary resources, reimb unob bal, EOY	105	105	105	261

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /11-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	681	681	681	681
3011	Ob Bal: Obligations incurred: Expired accounts	10	5	7	6
3020	Ob Bal: Outlays (gross)	-63	-221	-271	-295
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-70	-93	-101
3050	Ob Bal: EOY: Unpaid obligations	628	395	324	291
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	111	111	111	111
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-157
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	111	111	111	-46
3100	Obligated balance, start of year		=====		
		792	792	792	792
3200	Obligated balance, end of year		=====		
		738	506	435	245

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	157
4011	Disc: Outlays from balances	63	221	271	295
4020	Disc: Total outlays, gross		=====		
		63	221	271	295
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-157
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-157
4080	Disc: Outlays, net		=====		
		63	221	271	295
4190	Outlays, net (disc. and mand.)		=====		
		63	221	271	295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /10-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	628	628	628	628
1021	Unob Bal: Recov of prior year unpaid obligations	43	159	159	156
1050	Unob Bal: Unobligated balance (total)		=====		
		671	787	787	785
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	36	36	77
1750	BA: Disc: Spending auth: Total		=====		
		1	37	37	78
1900	Budget authority total (disc. and mand.)		=====		
		1	37	37	78
1910	Total budgetary resources (disc. and mand.)		=====		
		672	824	824	863

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	9	32	24
2004	Direct obligations incurred (total)		=====		
		0	9	32	24
2403	Unob Bal: Unapportioned: Other	672	815	792	838
2490	Unob Bal: end of year		=====		
		672	815	792	838
2500	Total budgetary resources		=====		
		672	824	824	863
2501	Memo: Budgetary resources, subj to apportionment	672	824	824	863
2503	Memo: Budgetary resources, direct unob bal, EOY	734	842	818	824
2504	Memo: Budgetary resources, reimb unob bal, EOY	-62	-26	-26	15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /10-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	335	335	335	335
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	32	24
3020	Ob Bal: Outlays (gross)	-39	-45	-64	-81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-159	-159	-156
3050	Ob Bal: EOY: Unpaid obligations	253	140	144	122
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-36	-36	-77
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-36	-36	-77
3100	Obligated balance, start of year		=====		
		335	335	335	335
3200	Obligated balance, end of year		=====		
		253	104	108	45

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	37	37	78
4011	Disc: Outlays from balances	39	45	64	81
4020	Disc: Total outlays, gross		=====		
		39	45	64	81
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-36	-36	-77
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-36	-36	-77
4080	Disc: Outlays, net		=====		
		38	44	63	80
4190	Outlays, net (disc. and mand.)		=====		
		38	44	63	80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /09-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	300	300	300	300
1021	Unob Bal: Recov of prior year unpaid obligations	6	139	151	158
1050	Unob Bal: Unobligated balance (total)		=====		
		306	439	451	457
1910	Total budgetary resources (disc. and mand.)		=====		
		306	439	451	457

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	29	29	37
2004	Direct obligations incurred (total)		=====		
		7	29	29	37
2403	Unob Bal: Unapportioned: Other	299	410	422	420
2490	Unob Bal: end of year		=====		
		299	410	422	420
2500	Total budgetary resources		=====		
		306	439	451	457
2501	Memo: Budgetary resources, subj to apportionment	306	439	451	457
2503	Memo: Budgetary resources, direct unob bal, EOY	284	395	407	406
2504	Memo: Budgetary resources, reimb unob bal, EOY	15	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /09-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482	482	482	482
3011	Ob Bal: Obligations incurred: Expired accounts	7	29	29	37
3020	Ob Bal: Outlays (gross)	-125	-186	-192	-193
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-139	-151	-158
3050	Ob Bal: EOY: Unpaid obligations	358	186	168	168
3100	Obligated balance, start of year		=====		
		482	482	482	482
3200	Obligated balance, end of year		=====		
		358	186	168	168

BA & O, Net

4011	Disc: Outlays from balances	125	186	192	193
4020	Disc: Total outlays, gross		=====		
		125	186	192	193
4080	Disc: Outlays, net		=====		
		125	186	192	193
4190	Outlays, net (disc. and mand.)		=====		
		125	186	192	193

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08-2400
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	443	443	443	443
1021	Unob Bal: Recov of prior year unpaid obligations	2	28	34	99
1029	Unob Bal: Other balances withdrawn	0	0	0	-541
1050	Unob Bal: Unobligated balance (total)	445	471	477	1
1910	Total budgetary resources (disc. and mand.)	445	472	478	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)	0	0	0	2
2403	Unob Bal: Unapportioned: Other	445	472	478	0
2490	Unob Bal: end of year	445	472	478	0
2500	Total budgetary resources	445	472	478	2
2501	Memo: Budgetary resources, subj to apportionment	445	472	478	2
2503	Memo: Budgetary resources, direct unob bal, EOY	445	472	478	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08-2400
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	97
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-28	-34	-99
3050	Ob Bal: EOY: Unpaid obligations	95	69	63	0
3100	Obligated balance, start of year		=====		
		97	97	97	97
3200	Obligated balance, end of year		=====		
		95	69	63	0
<u>BA & O, Net</u>					
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-37-2400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,876	2,876	2,876	2,876
1021	Unob Bal: Recov of prior year unpaid obligations	153	498	594	668
1029	Unob Bal: Other balances withdrawn	0	0	0	-541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,029	3,374	3,470	3,004
1100	BA: Disc: Appropriation	37,750	37,750	40,261	40,261
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,090	-2,989
1134	BA: Disc: Appropriations precluded from obligation	-19,339	-19,339	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,411	18,411	39,171	37,272
1700	BA: Disc: Spending auth: Collected	1	85	85	216
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	130	211	231	370
1750	BA: Disc: Spending auth: Total		=====		
		131	296	316	586
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,542	18,706	39,487	37,858
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,571	22,081	42,956	40,861

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,557	15,580	26,656	36,487
2104	Reimbursable obligations incurred (total)	6	125	149	227
2201	Unob Bal: Apportioned: Avail in the current period	10,956	2,983	10,830	993
2403	Unob Bal: Unapportioned: Other	3,051	3,392	5,322	3,154
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,007	6,375	16,152	4,147
2500	Total budgetary resources	=====	=====	=====	=====
		21,571	22,081	42,956	40,861
2501	Memo: Budgetary resources, subj to apportionment	21,571	22,081	42,956	40,861
2503	Memo: Budgetary resources, direct unob bal, EOY	13,846	6,169	15,949	3,753
2504	Memo: Budgetary resources, reimb unob bal, EOY	161	206	203	394

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-37-2400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,031	6,031	6,031	6,031
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,454	15,556	26,590	36,497
3011	Ob Bal: Obligations incurred: Expired accounts	109	149	214	217
3020	Ob Bal: Outlays (gross)	-9,141	-17,219	-26,755	-36,408
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-153	-498	-594	-668
3050	Ob Bal: EOY: Unpaid obligations	4,301	4,019	5,487	5,669
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	29	29	29	29
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-129	-149	-90
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-130	-82	-82	-280
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-101	-181	-201	-340
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,061	6,061	6,061	6,061
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,200	3,838	5,285	5,329

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,542	18,706	39,487	37,858
4010	Disc: Outlays from new authority	5,820	13,328	22,385	31,726
4011	Disc: Outlays from balances	3,321	3,892	4,371	4,682
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,141	17,219	26,755	36,408
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-85	-85	-216
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-85	-85	-216
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-129	-149	-90
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-130	-82	-82	-280
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-130	-211	-231	-370
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,411	18,411	39,171	37,272

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-37-2400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,140	17,134	26,670	36,192
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,411	18,411	39,171	37,272
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,140	17,134	26,670	36,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Limitation on Inspection and Weighing Services Expenses
 Treasury Account: Limitation on Inspection and Weighing Services Expenses
 Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,522	14,522	14,522	14,522
1021	Unob Bal: Recov of prior year unpaid obligations	102	322	492	498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,624	14,843	15,013	15,019
1800	BA: Mand: Spending auth: Collected	10,295	24,541	36,405	49,790
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,938	-1,090	548	-567
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	53,404	43,375	33,114	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		66,637	66,827	70,067	49,224
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,637	66,827	70,067	49,224
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,261	81,670	85,080	64,243

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	13,044	25,296	41,242	51,836
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,044	25,296	41,242	51,836
2201	Unob Bal: Apportioned: Avail in the current period	64,721	52,845	40,030	29,540
2203	Unob Bal: Apportioned: Anticipated	3,454	3,487	3,766	0
2403	Unob Bal: Unapportioned: Other	42	42	42	-17,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,218	56,374	43,838	12,406
2500	Total budgetary resources	=====	=====	=====	=====
		81,261	81,670	85,080	64,243
2501	Memo: Budgetary resources, subj to apportionment	81,261	81,670	85,080	64,243
2503	Memo: Budgetary resources, direct unob bal, EOY	-279	-279	-279	-279
2504	Memo: Budgetary resources, reimb unob bal, EOY	68,496	56,653	44,117	12,685

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Limitation on Inspection and Weighing Services Expenses
 Treasury Account: Limitation on Inspection and Weighing Services Expenses
 Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,042	6,042	6,042	6,042
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,044	25,296	41,242	51,836
3020	Ob Bal: Outlays (gross)	-13,488	-25,386	-38,842	-52,761
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102	-322	-492	-498
3050	Ob Bal: EOY: Unpaid obligations	5,495	5,630	7,950	4,619
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,091	-7,091	-7,091	-7,091
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,938	1,090	-548	567
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,029	-6,001	-7,639	-6,525
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,049	-1,049	-1,049	-1,049
3200	Obligated balance, end of year	=====	=====	=====	=====
		-4,534	-372	311	-1,905

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		66,637	66,827	70,067	49,224
4100	Mand: Outlays from new authority	8,776	20,346	33,671	47,410
4101	Mand: Outlays from balances	4,712	5,040	5,171	5,352
4110	Mand: Total outlays, gross	13,488	25,386	38,842	52,761
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,438	-4,196	-6,176	-9,620
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,857	-20,345	-30,229	-40,170
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,295	-24,541	-36,405	-49,790
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,938	1,090	-548	567
4143	Mand: Offsets, BA only: Antic offsetting collect	-53,404	-43,375	-33,114	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-56,342	-42,285	-33,663	567
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,193	845	2,437	2,971
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,193	845	2,437	2,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Account Total, Limitation on Inspection and Weighing Services Ex
 Treasury Account:
 Budget Account Id: 005-37-4050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,522	14,522	14,522	14,522
1021	Unob Bal: Recov of prior year unpaid obligations	102	322	492	498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,624	14,843	15,013	15,019
1800	BA: Mand: Spending auth: Collected	10,295	24,541	36,405	49,790
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,938	-1,090	548	-567
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	53,404	43,375	33,114	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		66,637	66,827	70,067	49,224
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,637	66,827	70,067	49,224
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,261	81,670	85,080	64,243

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	13,044	25,296	41,242	51,836
2201	Unob Bal: Apportioned: Avail in the current period	64,721	52,845	40,030	29,540
2203	Unob Bal: Apportioned: Anticipated	3,454	3,487	3,766	0
2403	Unob Bal: Unapportioned: Other	42	42	42	-17,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,218	56,374	43,838	12,406
2500	Total budgetary resources	=====	=====	=====	=====
		81,261	81,670	85,080	64,243
2501	Memo: Budgetary resources, subj to apportionment	81,261	81,670	85,080	64,243
2503	Memo: Budgetary resources, direct unob bal, EOY	-279	-279	-279	-279
2504	Memo: Budgetary resources, reimb unob bal, EOY	68,496	56,653	44,117	12,685

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Account Total, Limitation on Inspection and Weighing Services Ex
 Treasury Account:
 Budget Account Id: 005-37-4050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,042	6,042	6,042	6,042
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,044	25,296	41,242	51,836
3020	Ob Bal: Outlays (gross)	-13,488	-25,386	-38,842	-52,761
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102	-322	-492	-498
3050	Ob Bal: EOY: Unpaid obligations	5,495	5,630	7,950	4,619
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,091	-7,091	-7,091	-7,091
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,938	1,090	-548	567
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,029	-6,001	-7,639	-6,525
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,049	-1,049	-1,049	-1,049
3200	Obligated balance, end of year	=====	=====		=====
		-4,534	-372	311	-1,905

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		66,637	66,827	70,067	49,224
4100	Mand: Outlays from new authority	8,776	20,346	33,671	47,410
4101	Mand: Outlays from balances	4,712	5,040	5,171	5,352
4110	Mand: Total outlays, gross	13,488	25,386	38,842	52,761
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,438	-4,196	-6,176	-9,620
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,857	-20,345	-30,229	-40,170
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,295	-24,541	-36,405	-49,790
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,938	1,090	-548	567
4143	Mand: Offsets, BA only: Antic offsetting collect	-53,404	-43,375	-33,114	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-56,342	-42,285	-33,663	567
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,193	845	2,437	2,971
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,193	845	2,437	2,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a
 Treasury Account:
 Budget Account Id: 005-37- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,398	17,398	17,398	17,398
1021	Unob Bal: Recov of prior year unpaid obligations	255	820	1,085	1,166
1029	Unob Bal: Other balances withdrawn	0	0	0	-541
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,653	18,218	18,483	18,023
1100	BA: Disc: Appropriation	37,750	37,750	40,261	40,261
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,090	-2,989
1134	BA: Disc: Appropriations precluded from obligation	-19,339	-19,339	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,411	18,411	39,171	37,272
1700	BA: Disc: Spending auth: Collected	1	85	85	216
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	130	211	231	370
1750	BA: Disc: Spending auth: Total		=====		
		131	296	316	586
1800	BA: Mand: Spending auth: Collected	10,295	24,541	36,405	49,790
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,938	-1,090	548	-567
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	53,404	43,375	33,114	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		66,637	66,827	70,067	49,224
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,179	85,533	109,554	87,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,832	103,751	128,037	105,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a
 Treasury Account:
 Budget Account Id: 005-37- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	7,557	15,580	26,656	36,487
2104	Reimbursable obligations incurred (total)	13,050	25,421	41,391	52,064
2201	Unob Bal: Apportioned: Avail in the current period	75,678	55,828	50,860	30,533
2203	Unob Bal: Apportioned: Anticipated	3,454	3,487	3,766	0
2403	Unob Bal: Unapportioned: Other	3,093	3,435	5,364	-13,980
2490	Unob Bal: end of year	=====	=====	=====	=====
		82,225	62,750	59,990	16,554
2500	Total budgetary resources	=====	=====	=====	=====
		102,832	103,751	128,037	105,104
2501	Memo: Budgetary resources, subj to apportionment	102,832	103,751	128,037	105,104
2503	Memo: Budgetary resources, direct unob bal, EOY	13,567	5,891	15,670	3,474
2504	Memo: Budgetary resources, reimb unob bal, EOY	68,657	56,859	44,319	13,079

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,073	12,073	12,073	12,073
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,498	40,852	67,833	88,334
3011	Ob Bal: Obligations incurred: Expired accounts	109	149	214	217
3020	Ob Bal: Outlays (gross)	-22,629	-42,605	-65,597	-89,169
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102	-322	-492	-498
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-153	-498	-594	-668
3050	Ob Bal: EOY: Unpaid obligations	9,796	9,649	13,437	10,288
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,062	-7,062	-7,062	-7,062
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,938	961	-697	477
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-130	-82	-82	-280
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,130	-6,183	-7,841	-6,865
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,011	5,011	5,011	5,011
3200	Obligated balance, end of year	=====	=====	=====	=====
		-334	3,466	5,597	3,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Grain Inspection, Packers and Stockyards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a
 Treasury Account:
 Budget Account Id: 005-37- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		18,542	18,706	39,487	37,858
4010 Disc:	Outlays from new authority	5,820	13,328	22,385	31,726
4011 Disc:	Outlays from balances	3,321	3,892	4,371	4,682
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		9,141	17,219	26,755	36,408
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1	-85	-85	-216
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-85	-85	-216
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-129	-149	-90
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-130	-82	-82	-280
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-130	-211	-231	-370
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		18,411	18,411	39,171	37,272
4080,Disc:	Outlays, net	=====	=====	=====	=====
		9,140	17,134	26,670	36,192
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		66,637	66,827	70,067	49,224
4100 Mand:	Outlays from new authority	8,776	20,346	33,671	47,410
4101 Mand:	Outlays from balances	4,712	5,040	5,171	5,352
4110 Mand:	Total outlays, gross	13,488	25,386	38,842	52,761
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,438	-4,196	-6,176	-9,620
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-8,857	-20,345	-30,229	-40,170
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,295	-24,541	-36,405	-49,790
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,938	1,090	-548	567
4143 Mand:	Offsets, BA only: Antic offsetting collect	-53,404	-43,375	-33,114	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-56,342	-42,285	-33,663	567

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a
Treasury Account:
Budget Account Id: 005-37- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 3,193	===== 845	===== 2,437	===== 2,971
4180	Budget authority, net (disc. and mand.)	===== 18,411	===== 18,411	===== 39,171	===== 37,272
4190	Outlays, net (disc. and mand.)	===== 12,333	===== 17,979	===== 29,108	===== 39,163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,916	36,916	36,916	36,916
1021	Unob Bal: Recov of prior year unpaid obligations	602	965	1,438	1,656
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,518	37,881	38,354	38,572
1700	BA: Disc: Spending auth: Collected	6,197	39,552	47,839	51,704
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	21,159	4,147	-31	-2,243
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34,744	18,402	17,687	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		62,101	62,101	65,494	49,461
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		62,101	62,101	65,494	49,461
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,619	99,982	103,848	88,033

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	15,730	23,588	33,557	40,904
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,730	23,588	33,557	40,904
2201	Unob Bal: Apportioned: Avail in the current period	83,182	75,687	49,798	46,772
2203	Unob Bal: Apportioned: Anticipated	694	694	20,494	0
2403	Unob Bal: Unapportioned: Other	13	13	0	357
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,888	76,394	70,291	47,128
2500	Total budgetary resources	=====	=====	=====	=====
		99,619	99,982	103,848	88,033
2501	Memo: Budgetary resources, subj to apportionment	99,619	99,982	103,848	88,033
2504	Memo: Budgetary resources, reimb unob bal, EOY	83,888	76,394	70,291	47,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,505	11,505	11,505	11,505
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,730	23,588	33,557	40,904
3020	Ob Bal: Outlays (gross)	-16,931	-25,028	-44,775	-42,085
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-602	-965	-1,438	-1,656
3050	Ob Bal: EOY: Unpaid obligations	9,702	9,100	-1,151	8,668
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,993	-2,993	-2,993	-2,993
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-21,159	-4,147	31	2,243
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24,153	-7,141	-2,962	-750
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,512	8,512	8,512	8,512
3200	Obligated balance, end of year	=====	=====	=====	=====
		-14,450	1,959	-4,113	7,918

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		62,101	62,101	65,494	49,461
4010	Disc: Outlays from new authority	31	1,274	14,344	5,809
4011	Disc: Outlays from balances	16,900	23,754	30,431	36,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,931	25,028	44,775	42,085
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-496	-503	-508	-890
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,701	-39,049	-47,331	-50,815
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,197	-39,552	-47,839	-51,704
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-21,159	-4,147	31	2,243
4053	Disc: Offsets, BA only: Antic offsetting collect	-34,744	-18,402	-17,687	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-55,904	-22,549	-17,655	2,243
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,734	-14,524	-3,064	-9,619
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,734	-14,524	-3,064	-9,619

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /13-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	82,211	82,211	78,955	78,863
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-250
1121	BA: Disc: Approps transferred from other accounts	0	0	102	102
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,136	-4,420
1134	BA: Disc: Appropriations precluded from obligation	-44,880	-44,880	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,331	37,331	76,921	74,295
1700	BA: Disc: Spending auth: Collected	0	0	20,160	35,426
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	22,005	33,171	28,737	15,016
1740	BA: Disc: Spending auth: Antic colls, reimb, other	599	5,731	109	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,604	38,902	49,006	50,442
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,935	76,233	125,927	124,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,935	76,233	125,927	124,737

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18,041	33,257	56,519	73,479
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,041	33,257	56,519	73,479
2101	Reimbursable obs incurred: Category A (by quarter)	13,845	24,648	37,522	48,826
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,845	24,648	37,522	48,826
2201	Unob Bal: Apportioned: Avail in the current period	27,450	12,886	29,493	2,406
2203	Unob Bal: Apportioned: Anticipated	599	5,442	109	0
2403	Unob Bal: Unapportioned: Other	0	0	2,285	26
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,049	18,328	31,886	2,432
2500	Total budgetary resources	=====	=====	=====	=====
		59,935	76,233	125,927	124,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /13-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	59,935	76,233	125,927	124,737
2503	Memo: Budgetary resources, direct unob bal, EOY	19,290	4,074	20,403	816
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,759	14,254	11,484	1,616

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	31,886	57,905	94,041	122,304
3020	Ob Bal: Outlays (gross)	-17,625	-37,700	-66,531	-99,136
3050	Ob Bal: EOY: Unpaid obligations	14,261	20,205	27,510	23,168
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-22,005	-33,171	-28,737	-15,016
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-22,005	-33,171	-28,737	-15,016
3200	Obligated balance, end of year	=====	=====	=====	=====
		-7,744	-12,965	-1,227	8,152

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,935	76,233	125,927	124,737
4010	Disc: Outlays from new authority	17,625	37,700	66,531	99,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,625	37,700	66,531	99,136
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-20,160	-35,426
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-20,160	-35,426
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-22,005	-33,171	-28,737	-15,016
4053	Disc: Offsets, BA only: Antic offsetting collect	-599	-5,731	-109	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,604	-38,901	-28,846	-15,016
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,331	37,331	76,921	74,295
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,625	37,699	46,371	63,710
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,331	37,331	76,921	74,295

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /13-2500
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,625	37,699	46,371	63,710

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /12-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,165	3,165	3,165	3,165
1021	Unob Bal: Recov of prior year unpaid obligations	713	1,298	1,344	1,521
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,878	4,463	4,509	4,686
1700	BA: Disc: Spending auth: Collected	4,070	5,961	7,171	8,125
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,819	-5,916	-6,915	-8,108
1750	BA: Disc: Spending auth: Total	=====	=====		
		-749	45	256	17
1900	Budget authority total (disc. and mand.)	=====	=====		
		-749	45	256	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,130	4,509	4,765	4,703

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,018	1,506	1,554	1,560
2002	MKTG SVCS (FARM BILL)	29	31	32	7
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,047	1,538	1,587	1,567
2101	Reimbursable obs incurred: Category A (by quarter)	559	824	811	832
2104	Reimbursable obligations incurred (total)		=====		
		559	824	811	832
2403	Unob Bal: Unapportioned: Other	1,490	2,115	2,336	2,181
2403	Unob Bal: Unapportioned: Other	34	32	31	123
	Sub-Total, 2403	1,524	2,147	2,367	2,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,524	2,147	2,367	2,304
2500	Total budgetary resources	=====	=====	=====	=====
		3,130	4,509	4,765	4,703
2501	Memo: Budgetary resources, subj to apportionment	29	31	32	7
2501	Memo: Budgetary resources, subj to apportionment	3,066	4,445	4,702	4,572

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /12-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	34	32	31	123
	Sub-Total, 2501	3,129	4,508	4,765	4,702
2503	Memo: Budgetary resources, direct unob bal, EOY	34	32	31	123
2503	Memo: Budgetary resources, direct unob bal, EOY	578	657	649	715
	Sub-Total, 2503	612	689	680	838
2504	Memo: Budgetary resources, reimb unob bal, EOY	912	1,458	1,687	1,465

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,584	31,584	31,584	31,584
3011	Ob Bal: Obligations incurred: Expired accounts	1,606	2,362	2,398	2,399
3020	Ob Bal: Outlays (gross)	-13,244	-19,800	-22,775	-24,724
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-713	-1,298	-1,344	-1,521
3050	Ob Bal: EOY: Unpaid obligations	19,232	12,847	9,862	7,738
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,965	-9,965	-9,965	-9,965
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	4,819	5,916	6,915	8,108
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-5,147	-4,050	-3,051	-1,858
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,618	21,618	21,618	21,618
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,085	8,798	6,812	5,880

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-749	45	256	17
4011	Disc: Outlays from balances	12,979	18,886	20,677	21,564
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,979	18,886	20,677	21,564
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,455	-3,989	-4,352	-4,641
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,615	-1,971	-2,818	-3,484
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,070	-5,961	-7,171	-8,125
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,819	5,916	6,915	8,108

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /12-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	===== 4,819	===== 5,916	===== 6,915	===== 8,108
4080,Disc:	Outlays, net	===== 8,909	===== 12,925	===== 13,507	===== 13,439
<u>4101 Mand:</u>	<u>Outlays from balances</u>	265	914	2,098	3,160
<u>4110 Mand:</u>	<u>Total outlays, gross</u>	265	914	2,098	3,160
4170,Mand:	Outlays, net	265	===== 914	===== 2,098	===== 3,160
4190,Outlays, net	(disc. and mand.)	===== 9,174	===== 13,839	===== 15,605	===== 16,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /11-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	515	515	515	515
1021	Unob Bal: Recov of prior year unpaid obligations	43	451	601	757
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		558	966	1,116	1,273
1700	BA: Disc: Spending auth: Collected	0	0	319	351
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-542	-574
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-223	-223
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-223	-223
1910	Total budgetary resources (disc. and mand.)		=====		=====
		558	966	893	1,049

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	44	439	474	451
2002	MKTG SVCS (FARM BILL)	-1	-1	12	28
2004	Direct obligations incurred (total)		=====		
		44	439	485	479
2101	Reimbursable obs incurred: Category A (by quarter)	0	20	101	96
2104	Reimbursable obligations incurred (total)		=====		
		0	20	101	96
2403	Unob Bal: Unapportioned: Other	13	86	194	178
2403	Unob Bal: Unapportioned: Other	501	421	112	296
	Sub-Total, 2403	514	507	306	474
2490	Unob Bal: end of year		=====		
		514	507	306	474
2500	Total budgetary resources		=====		=====
		558	966	893	1,049
2501	Memo: Budgetary resources, subj to apportionment	-1	-1	12	28
2501	Memo: Budgetary resources, subj to apportionment	546	880	687	844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /11-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	13	86	194	178
	Sub-Total, 2501	558	965	893	1,050
2503	Memo: Budgetary resources, direct unob bal, EOY	13	86	194	178
2503	Memo: Budgetary resources, direct unob bal, EOY	417	220	211	374
	Sub-Total, 2503	430	306	405	552
2504	Memo: Budgetary resources, reimb unob bal, EOY	85	202	-99	-77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,847	8,847	8,847	8,847
3011	Ob Bal: Obligations incurred: Expired accounts	44	459	587	575
3020	Ob Bal: Outlays (gross)	-1,842	-3,166	-4,658	-5,667
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-451	-601	-757
3050	Ob Bal: EOY: Unpaid obligations	7,007	5,689	4,176	2,998
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-963	-963	-963	-963
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	542	574
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-963	-963	-421	-389
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,884	7,884	7,884	7,884
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,044	4,726	3,755	2,610

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-223	-223
4011	Disc: Outlays from balances	1,039	1,515	2,210	2,321
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,039	1,515	2,210	2,321
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-33	-33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-286	-318
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-319	-351
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	542	574

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /11-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	0	===== 0	542	574
4080,Disc:	Outlays, net	===== 1,039	===== 1,515	===== 1,892	===== 1,969
<u>4101 Mand:</u>	<u>Outlays from balances</u>	803	1,651	2,447	3,346
<u>4110 Mand:</u>	<u>Total outlays, gross</u>	803	1,651	2,447	3,346
4170,Mand:	Outlays, net	803	===== 1,651	===== 2,447	===== 3,346
4190,Outlays, net	(disc. and mand.)	===== 1,842	===== 3,166	===== 4,339	===== 5,316

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,967	2,967	2,967	2,967
1021	Unob Bal: Recov of prior year unpaid obligations	127	356	739	967
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,094	3,324	3,706	3,935
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,094	3,324	3,706	3,935

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	569	737	941	911
2002	MKTG SVCS (FARM BILL)	128	190	232	269
2004	Direct obligations incurred (total)	697	928	1,173	1,180
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-10
2104	Reimbursable obligations incurred (total)	0	0	0	-10
2403	Unob Bal: Unapportioned: Other	219	182	219	270
2403	Unob Bal: Unapportioned: Other	2,178	2,215	2,315	2,494
	Sub-Total, 2403	2,397	2,397	2,534	2,764
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,397	2,396	2,534	2,765
2500	Total budgetary resources	=====	=====	=====	=====
		3,094	3,324	3,706	3,935
2501	Memo: Budgetary resources, subj to apportionment	128	190	232	269
2501	Memo: Budgetary resources, subj to apportionment	2,747	2,952	3,255	3,395
2501	Memo: Budgetary resources, subj to apportionment	219	182	219	270
	Sub-Total, 2501	3,094	3,324	3,706	3,934
2503	Memo: Budgetary resources, direct unob bal, EOY	2,215	2,195	2,294	2,461
2503	Memo: Budgetary resources, direct unob bal, EOY	219	182	219	270
	Sub-Total, 2503	2,434	2,377	2,513	2,731
2504	Memo: Budgetary resources, reimb unob bal, EOY	-37	20	21	33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,911	1,911	1,911	1,911
3011	Ob Bal: Obligations incurred: Expired accounts	697	927	1,173	1,170
3020	Ob Bal: Outlays (gross)	-340	-1,181	-1,591	-1,662
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-127	-356	-739	-967
3050	Ob Bal: EOY: Unpaid obligations	2,142	1,301	753	452
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83	-83	-83	-83
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-83	-83	-83	-83
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,828	1,828	1,828	1,828
3200	Obligated balance, end of year	=====	=====		
		2,059	1,218	670	369

BA & O, Net

4011	Disc: Outlays from balances	47	594	934	944
4020	Disc: Total outlays, gross		=====		
		47	594	934	944
4080	Disc: Outlays, net		=====		
		47	594	934	944
4101	Mand: Outlays from balances	292	587	657	718
4110	Mand: Total outlays, gross	292	587	657	718
4170	Mand: Outlays, net		=====		
		292	587	657	718
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		340	1,181	1,591	1,662

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /09-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,607	5,607	5,607	5,607
1021	Unob Bal: Recov of prior year unpaid obligations	150	214	232	279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,757	5,821	5,839	5,886
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,757	5,821	5,839	5,886

Status of Budgetary Resources

2002	MARKETING SERVICES	128	241	241	241
2004	Direct obligations incurred (total)		=====		
		128	241	241	241
2403	Unob Bal: Unapportioned: Other	5,629	5,580	5,598	5,645
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,629	5,580	5,598	5,645
2500	Total budgetary resources	=====	=====	=====	=====
		5,757	5,821	5,839	5,886
2501	Memo: Budgetary resources, subj to apportionment	128	241	241	241
2501	Memo: Budgetary resources, subj to apportionment	5,629	5,580	5,598	5,645
	Sub-Total, 2501	5,757	5,821	5,839	5,886
2503	Memo: Budgetary resources, direct unob bal, EOY	5,593	5,527	5,545	5,592
2504	Memo: Budgetary resources, reimb unob bal, EOY	37	54	54	54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /09-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	579	579	579	579
3011	Ob Bal: Obligations incurred: Expired accounts	128	241	241	241
3020	Ob Bal: Outlays (gross)	-19	-152	-261	-261
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	-214	-232	-279
3050	Ob Bal: EOY: Unpaid obligations	538	454	327	280
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-55	-55	-55	-55
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-55	-55	-55	-55
3100	Obligated balance, start of year		=====		
		525	525	525	525
3200	Obligated balance, end of year		=====		
		484	400	273	226

BA & O, Net

4011	Disc: Outlays from balances	19	152	261	261
4020	Disc: Total outlays, gross		=====		
		19	152	261	261
4080	Disc: Outlays, net		=====		
		19	152	261	261
4190	Outlays, net (disc. and mand.)		=====		
		19	152	261	261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,005	1,005	1,005	1,005
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	203	224
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,135
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,005	1,014	1,208	94
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-94
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-94
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-94
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,005	1,014	1,208	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,005	1,014	1,208	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,005	1,014	1,208	0
2500	Total budgetary resources	=====	=====	=====	
		1,005	1,014	1,208	0
2501	Memo: Budgetary resources, subj to apportionment	1,005	1,014	1,208	0
2503	Memo: Budgetary resources, direct unob bal, EOY	496	500	687	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	509	514	521	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Marketing Services
 Treasury Account: Marketing Services
 Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08-2500
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	224	224	224	224
3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-203	-224
3050	Ob Bal: EOY: Unpaid obligations	224	214	21	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-94	-94	-94	-94
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	94
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-94	-94	-94	0
3100	Obligated balance, start of year		=====		
		129	129	129	129
3200	Obligated balance, end of year		=====		
		129	120	-74	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-94
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	94
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	94
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Marketing Services
 Treasury Account:
 Budget Account Id: 005-45-2500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,175	50,175	50,175	50,175
1021	Unob Bal: Recov of prior year unpaid obligations	1,635	3,294	4,557	5,404
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,135
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,810	53,469	54,732	54,445
1100	BA: Disc: Appropriation	82,211	82,211	78,955	78,863
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-250
1121	BA: Disc: Approps transferred from other accounts	0	0	102	102
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,136	-4,420
1134	BA: Disc: Appropriations precluded from obligation	-44,880	-44,880	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,331	37,331	76,921	74,295
1700	BA: Disc: Spending auth: Collected	10,267	45,513	75,488	95,607
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	38,346	31,402	21,249	3,996
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	35,343	24,133	17,796	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		83,956	101,048	114,533	99,603
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		121,287	138,379	191,454	173,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		173,097	191,848	246,186	228,343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Marketing Services
 Treasury Account:
 Budget Account Id: 005-45-2500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	19,956	36,402	60,005	76,946
2104	Reimbursable obligations incurred (total)	30,134	49,079	71,991	90,648
2201	Unob Bal: Apportioned: Avail in the current period	110,632	88,573	79,290	49,178
2203	Unob Bal: Apportioned: Anticipated	1,293	6,136	20,603	0
2403	Unob Bal: Unapportioned: Other	11,082	11,658	14,297	11,571
2490	Unob Bal: end of year	=====	=====	=====	=====
		123,007	106,366	114,190	60,749
2500	Total budgetary resources	=====	=====	=====	=====
		173,097	191,848	246,186	228,343
2501	Memo: Budgetary resources, subj to apportionment	173,097	191,848	246,186	228,343
2503	Memo: Budgetary resources, direct unob bal, EOY	28,855	13,471	30,232	10,529
2504	Memo: Budgetary resources, reimb unob bal, EOY	94,152	92,895	83,958	50,220

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,650	54,650	54,650	54,650
3010	Ob Bal: Obligations incurred: Unexpired accounts	47,616	81,493	127,598	163,208
3011	Ob Bal: Obligations incurred: Expired accounts	2,475	3,989	4,398	4,385
3020	Ob Bal: Outlays (gross)	-50,000	-87,027	-140,591	-173,534
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-602	-965	-1,438	-1,656
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,033	-2,329	-3,118	-3,749
3050	Ob Bal: EOY: Unpaid obligations	53,106	49,811	41,498	43,305
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,153	-14,153	-14,153	-14,153
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-43,164	-37,318	-28,706	-12,772
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,819	5,916	7,457	8,776
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52,499	-45,556	-35,402	-18,149
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,497	40,497	40,497	40,497
3200	Obligated balance, end of year	=====	=====	=====	=====
		606	4,255	6,096	25,156

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Marketing Services
 Treasury Account:
 Budget Account Id: 005-45-2500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		121,287	138,379	191,454	173,897
4010	Disc: Outlays from new authority	17,655	38,974	80,875	104,946
4011	Disc: Outlays from balances	30,985	44,902	54,514	61,364
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,640	83,875	135,389	166,310
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,951	-4,492	-25,053	-40,990
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,316	-41,020	-50,435	-54,617
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,267	-45,513	-75,488	-95,607
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-43,164	-37,318	-28,706	-12,772
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,819	5,916	7,457	8,776
4053	Disc: Offsets, BA only: Antic offsetting collect	-35,343	-24,133	-17,796	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-73,689	-55,535	-39,045	-3,996
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,331	37,331	76,921	74,295
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,373	38,362	59,901	70,703
4101	Mand: Outlays from balances	1,360	3,152	5,202	7,224
4110	Mand: Total outlays, gross	1,360	3,152	5,202	7,224
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,360	3,152	5,202	7,224
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,331	37,331	76,921	74,295
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,733	41,514	65,103	77,927

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	26	0	9	18
1050	Unob Bal: Unobligated balance (total)	30	4	14	22
1910	Total budgetary resources (disc. and mand.)	30	4	14	22

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	30	4	14	22
2490	Unob Bal: end of year	30	4	14	22
2500	Total budgetary resources	30	4	14	22
2501	Memo: Budgetary resources, subj to apportionment	30	4	14	22
2503	Memo: Budgetary resources, direct unob bal, EOY	30	4	14	22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	54
3020	Ob Bal: Outlays (gross)	26	-21	-34	-31
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	0	-9	-18
3050	Ob Bal: EOY: Unpaid obligations	53	32	10	4
3100	Obligated balance, start of year	54	54	54	54
3200	Obligated balance, end of year	53	32	10	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501
FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	0	-8
4011	Disc: Outlays from balances	-26	21	34	39
4020	Disc: Total outlays, gross	-26	===== 21	34	31
4080	Disc: Outlays, net	-26	===== 21	34	31
4190	Outlays, net (disc. and mand.)	-26	===== 21	34	31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /13-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,198	1,198	1,331	1,331
1130	BA: Disc: Appropriations permanently reduced	0	0	-36	-96
1134	BA: Disc: Appropriations precluded from obligation	-614	-614	0	0
1160	BA: Disc: Appropriation (total)	584	584	1,295	1,235
1221	BA: Mand: Approps transferred from other accounts	0	52,195	52,195	52,195
1260	BA: Mand: Appropriations (total)	0	52,195	52,195	52,195
1900	Budget authority total (disc. and mand.)	584	52,779	53,490	53,430
1910	Total budgetary resources (disc. and mand.)	584	52,779	53,490	53,430

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	82	0	1,235
2002	PYMT TO STATES(FARM BILL)	0	0	479	52,148
2004	Direct obligations incurred (total)	0	82	479	53,383
2201	Unob Bal: Apportioned: Avail in the current period	584	503	52,951	47
2403	Unob Bal: Unapportioned: Other	0	52,195	60	0
2490	Unob Bal: end of year	584	52,698	53,011	47
2500	Total budgetary resources	584	52,779	53,490	53,430
2501	Memo: Budgetary resources, subj to apportionment	0	0	479	52,148
2501	Memo: Budgetary resources, subj to apportionment	584	52,779	53,011	1,281
	Sub-Total, 2501	584	52,779	53,490	53,429
2503	Memo: Budgetary resources, direct unob bal, EOY	584	52,698	53,011	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /13-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	82	479	53,383
3020	Ob Bal: Outlays (gross)	0	0	-391	-559
3050	Ob Bal: EOY: Unpaid obligations	0	82	87	52,824
3200	Obligated balance, end of year		=====		=====
		0	82	87	52,824

BA & O, Net

4000,Disc:	Budget authority, gross		=====	=====	=====
		584	584	1,295	1,235
4070,Disc:	Budget authority, net		=====	=====	=====
		584	584	1,295	1,235
4090,Mand:	Budget authority, gross		=====	=====	=====
		0	52,195	52,195	52,195
4100 Mand:	Outlays from new authority	0	0	391	559
4110 Mand:	Total outlays, gross	0	0	391	559
4160,Mand:	Budget authority, net		=====	=====	=====
		0	52,195	52,195	52,195
4170,Mand:	Outlays, net		=====		
		0	0	391	559
4180,Budget	authority, net (disc. and mand.)		=====	=====	=====
		584	52,779	53,490	53,430
4190,Outlays,	net (disc. and mand.)		=====		
		0	0	391	559

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /12-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	6	5	3	48
1050	Unob Bal: Unobligated balance (total)		=====		
		6	5	3	48
1910	Total budgetary resources (disc. and mand.)		=====		
		6	5	3	48

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	0
2002	PYMT TO STATES(FARM BILL)	0	0	-2	0
2403	Unob Bal: Unapportioned: Other	6	5	3	1
2403	Unob Bal: Unapportioned: Other	0	0	0	47
	Sub-Total, 2403	6	5	3	48
2490	Unob Bal: end of year		=====		
		6	5	3	48
2500	Total budgetary resources		=====		
		6	5	3	48
2501	Memo: Budgetary resources, subj to apportionment	6	5	3	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	-2	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	2	47
	Sub-Total, 2501	6	5	3	48
2503	Memo: Budgetary resources, direct unob bal, EOY	6	5	3	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	47
	Sub-Total, 2503	6	5	3	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /12-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,583	55,583	55,583	55,583
3020	Ob Bal: Outlays (gross)	-835	-2,955	-6,715	-11,816
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-5	-3	-48
3050	Ob Bal: EOY: Unpaid obligations	54,742	52,623	48,866	43,719
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,583	55,583	55,583	55,583
3200	Obligated balance, end of year	=====	=====	=====	=====
		54,742	52,623	48,866	43,719

BA & O, Net

4011	Disc: Outlays from balances	4	45	92	207
4020	Disc: Total outlays, gross		=====		
		4	45	92	207
4080	Disc: Outlays, net		=====		
		4	45	92	207
4101	Mand: Outlays from balances	831	2,911	6,623	11,609
4110	Mand: Total outlays, gross	831	2,911	6,623	11,609
4170	Mand: Outlays, net		=====		
		831	2,911	6,623	11,609
4190	Outlays, net (disc. and mand.)		=====		
		835	2,955	6,715	11,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /11-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	211	211	211	211
1021	Unob Bal: Recov of prior year unpaid obligations	10	161	166	166
1050	Unob Bal: Unobligated balance (total)		=====		
		221	372	377	378
1910	Total budgetary resources (disc. and mand.)		=====		
		221	372	377	378

Status of Budgetary Resources

2002	PYMT TO STATES(FARM BILL	58	89	250	250
2004	Direct obligations incurred (total)		=====		
		58	89	250	250
2403	Unob Bal: Unapportioned: Other	135	255	94	95
2403	Unob Bal: Unapportioned: Other	28	28	33	33
	Sub-Total, 2403	163	283	127	128
2490	Unob Bal: end of year		=====		
		163	283	127	128
2500	Total budgetary resources		=====		
		221	372	377	378
2501	Memo: Budgetary resources, subj to apportionment	135	255	94	95
2501	Memo: Budgetary resources, subj to apportionment	58	89	250	250
2501	Memo: Budgetary resources, subj to apportionment	28	28	33	33
	Sub-Total, 2501	221	372	377	378
2503	Memo: Budgetary resources, direct unob bal, EOY	135	255	94	95
2503	Memo: Budgetary resources, direct unob bal, EOY	28	28	33	33
	Sub-Total, 2503	163	283	127	128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /11-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,201	43,201	43,201	43,201
3011	Ob Bal: Obligations incurred: Expired accounts	58	89	250	250
3020	Ob Bal: Outlays (gross)	-5,371	-9,886	-16,747	-21,030
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-161	-166	-166
3050	Ob Bal: EOY: Unpaid obligations	37,877	33,243	26,538	22,254
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,201	43,201	43,201	43,201
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,877	33,243	26,538	22,254

BA & O, Net

4011	Disc: Outlays from balances	113	202	332	411
4020	Disc: Total outlays, gross		=====		
		113	202	332	411
4080	Disc: Outlays, net		=====		
		113	202	332	411
4101	Mand: Outlays from balances	5,258	9,684	16,415	20,619
4110	Mand: Total outlays, gross	5,258	9,684	16,415	20,619
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,258	9,684	16,415	20,619
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,371	9,886	16,747	21,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /10-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	368	368	368	368
1021	Unob Bal: Recov of prior year unpaid obligations	31	73	93	118
1050	Unob Bal: Unobligated balance (total)		=====		
		400	442	461	487
1910	Total budgetary resources (disc. and mand.)		=====		
		400	442	461	487

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23	37	42	115
2002	PYMT TO STATES(FARM BILL	40	43	68	114
2004	Direct obligations incurred (total)		=====		
		63	80	110	229
2403	Unob Bal: Unapportioned: Other	136	176	151	120
2403	Unob Bal: Unapportioned: Other	200	186	200	138
	Sub-Total, 2403	336	362	351	258
2490	Unob Bal: end of year		=====		
		337	362	351	258
2500	Total budgetary resources		=====		
		400	442	461	487
2501	Memo: Budgetary resources, subj to apportionment	136	176	151	120
2501	Memo: Budgetary resources, subj to apportionment	40	43	68	114
2501	Memo: Budgetary resources, subj to apportionment	223	223	242	253
	Sub-Total, 2501	399	442	461	487
2503	Memo: Budgetary resources, direct unob bal, EOY	136	176	151	120
2503	Memo: Budgetary resources, direct unob bal, EOY	200	186	200	138
	Sub-Total, 2503	336	362	351	258

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /10-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,674	23,674	23,674	23,674
3011	Ob Bal: Obligations incurred: Expired accounts	63	80	110	229
3020	Ob Bal: Outlays (gross)	-3,841	-6,911	-12,174	-16,630
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-73	-93	-118
3050	Ob Bal: EOY: Unpaid obligations	19,865	16,770	11,518	7,155
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,674	23,674	23,674	23,674
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,865	16,770	11,518	7,155

BA & O, Net

4011	Disc: Outlays from balances	73	108	143	253
4020	Disc: Total outlays, gross		=====		
		73	108	143	253
4080	Disc: Outlays, net		=====		
		73	108	143	253
4101	Mand: Outlays from balances	3,768	6,803	12,031	16,377
4110	Mand: Total outlays, gross	3,768	6,803	12,031	16,377
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,768	6,803	12,031	16,377
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,841	6,911	12,174	16,630

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /09-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	339	339	339	339
1021	Unob Bal: Recov of prior year unpaid obligations	61	733	825	825
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		400	1,072	1,164	1,164
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		400	1,072	1,164	1,164

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	165	453	303	255
2004	Direct obligations incurred (total)		=====		
		165	453	303	255
2403	Unob Bal: Unapportioned: Other	235	619	861	909
2490	Unob Bal: end of year		=====		
		235	619	861	909
2500	Total budgetary resources		=====	=====	=====
		400	1,072	1,164	1,164
2501	Memo: Budgetary resources, subj to apportionment	400	1,072	1,164	1,164
2503	Memo: Budgetary resources, direct unob bal, EOY	235	619	861	909

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /09-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,333	5,333	5,333	5,333
3011	Ob Bal: Obligations incurred: Expired accounts	165	453	303	255
3020	Ob Bal: Outlays (gross)	-2,398	-4,649	-4,720	-4,673
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-733	-825	-825
3050	Ob Bal: EOY: Unpaid obligations	3,039	404	90	89
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,333	5,333	5,333	5,333
3200	Obligated balance, end of year	=====	=====		
		3,039	404	90	89

BA & O, Net

4011	Disc: Outlays from balances	2,398	4,649	4,720	4,673
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,398	4,649	4,720	4,673
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,398	4,649	4,720	4,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,398	4,649	4,720	4,673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /08-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,324	1,324	1,324	1,324
1021	Unob Bal: Recov of prior year unpaid obligations	0	481	505	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-802
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,324	1,805	1,829	547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,324	1,805	1,829	547

Status of Budgetary Resources

2002	PAYMENTS TO STATES &POSS	0	1,082	1,028	547
2004	Direct obligations incurred (total)		=====	=====	
		0	1,082	1,028	547
2403	Unob Bal: Unapportioned: Other	1,324	723	801	0
2490	Unob Bal: end of year	=====	=====		
		1,324	723	801	0
2500	Total budgetary resources	=====	=====	=====	
		1,324	1,805	1,829	547
2501	Memo: Budgetary resources, subj to apportionment	1,324	723	801	0
2501	Memo: Budgetary resources, subj to apportionment	0	1,082	1,028	547
	Sub-Total, 2501	1,324	1,805	1,829	547
2503	Memo: Budgetary resources, direct unob bal, EOY	1,324	723	801	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Payments to States and Possessions
 Treasury Account: Payments to States and Possessions
 Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /08-2501
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	26
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,082	1,028	547
3020	Ob Bal: Outlays (gross)	0	0	16	-549
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-481	-505	-25
3050	Ob Bal: EOY: Unpaid obligations	26	627	565	0
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		26	627	565	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	-16	549
4020	Disc: Total outlays, gross		=====		
		0	0	-16	549
4080	Disc: Outlays, net		=====		
		0	0	-16	549
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-16	549

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Payments to States and Possessions
 Treasury Account:
 Budget Account Id: 005-45-2501 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,247	2,247	2,247	2,247
1021	Unob Bal: Recov of prior year unpaid obligations	135	1,453	1,601	1,201
1029	Unob Bal: Other balances withdrawn	0	0	0	-802
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,382	3,700	3,848	2,646
1100	BA: Disc: Appropriation	1,198	1,198	1,331	1,331
1130	BA: Disc: Appropriations permanently reduced	0	0	-36	-96
1134	BA: Disc: Appropriations precluded from obligation	-614	-614	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		584	584	1,295	1,235
1221	BA: Mand: Approps transferred from other accounts	0	52,195	52,195	52,195
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	52,195	52,195	52,195
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		584	52,779	53,490	53,430
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,966	56,480	57,338	56,076

Status of Budgetary Resources

2004	Direct obligations incurred (total)	286	1,786	2,170	54,665
2201	Unob Bal: Apportioned: Avail in the current period	614	507	52,965	69
2403	Unob Bal: Unapportioned: Other	2,066	54,187	2,204	1,342
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,680	54,694	55,168	1,411
2500	Total budgetary resources	=====	=====	=====	=====
		2,966	56,480	57,338	56,076
2501	Memo: Budgetary resources, subj to apportionment	2,966	56,480	57,338	56,076
2503	Memo: Budgetary resources, direct unob bal, EOY	2,680	54,694	55,168	1,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Payments to States and Possessions
 Treasury Account:
 Budget Account Id: 005-45-2501 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127,871	127,871	127,871	127,871
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	82	479	53,383
3011	Ob Bal: Obligations incurred: Expired accounts	286	1,704	1,691	1,282
3020	Ob Bal: Outlays (gross)	-12,419	-24,422	-40,766	-55,288
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	0	-9	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-1,453	-1,592	-1,183
3050	Ob Bal: EOY: Unpaid obligations	115,602	103,780	87,673	126,046
3100	Obligated balance, start of year	=====	=====	=====	=====
		127,871	127,871	127,871	127,871
3200	Obligated balance, end of year	=====	=====	=====	=====
		115,602	103,780	87,673	126,046

BA & O, Net

4000	Disc: Budget authority, gross	584	584	1,295	1,235
4010	Disc: Outlays from new authority	0	0	0	-8
4011	Disc: Outlays from balances	2,562	5,024	5,306	6,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,562	5,024	5,306	6,125
4070	Disc: Budget authority, net	584	584	1,295	1,235
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,562	5,024	5,306	6,125
4090	Mand: Budget authority, gross	0	52,195	52,195	52,195
4100	Mand: Outlays from new authority	0	0	391	559
4101	Mand: Outlays from balances	9,857	19,398	35,069	48,605
4110	Mand: Total outlays, gross	9,857	19,398	35,460	49,163
4160	Mand: Budget authority, net	0	52,195	52,195	52,195

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Payments to States and Possessions
Treasury Account:
Budget Account Id: 005-45-2501 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		9,857	19,398	35,460	49,163
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		584	52,779	53,490	53,430
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,419	24,422	40,766	55,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Perishable Agricultural Commodities Act Fund
 Treasury Account: Perishable Agricultural Commodities Act Fund
 Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,551	6,551	6,551	6,551
1021	Unob Bal: Recov of prior year unpaid obligations	32	56	87	216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,583	6,607	6,638	6,767
1201	BA: Mand: Appropriation (special or trust fund)	2,542	5,833	8,764	11,739
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-535
1250	BA: Mand: Anticipated appropriation	8,236	4,946	2,016	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,362	17,386	17,418	17,971

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,737	4,740	7,993	9,775
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,737	4,740	7,993	9,775
2201	Unob Bal: Apportioned: Avail in the current period	5,079	6,382	7,369	8,186
2203	Unob Bal: Apportioned: Anticipated	9,555	6,264	2,056	0
2403	Unob Bal: Unapportioned: Other	-10	0	0	10
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,624	12,646	9,425	8,196
2500	Total budgetary resources	=====	=====	=====	=====
		17,362	17,386	17,418	17,971
2501	Memo: Budgetary resources, subj to apportionment	17,362	17,386	17,418	17,971
2503	Memo: Budgetary resources, direct unob bal, EOY	14,624	12,646	9,425	8,196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Perishable Agricultural Commodities Act Fund
 Treasury Account: Perishable Agricultural Commodities Act Fund
 Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,539	1,539	1,539	1,539
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,737	4,740	7,993	9,775
3020	Ob Bal: Outlays (gross)	-2,112	-4,578	-8,662	-10,415
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32	-56	-87	-216
3050	Ob Bal: EOY: Unpaid obligations	2,132	1,645	783	683
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,539	1,539	1,539	1,539
3200	Obligated balance, end of year	=====	=====		
		2,132	1,645	783	683

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
4100	Mand: Outlays from new authority	265	750	4,246	5,094
4101	Mand: Outlays from balances	1,847	3,827	4,416	5,320
4110	Mand: Total outlays, gross	2,112	4,578	8,662	10,415
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,112	4,578	8,662	10,415
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,112	4,578	8,662	10,415

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Perishable Agricultural Commodities Act Fund
 Treasury Account:
 Budget Account Id: 005-45-5070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,551	6,551	6,551	6,551
1021	Unob Bal: Recov of prior year unpaid obligations	32	56	87	216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,583	6,607	6,638	6,767
1201	BA: Mand: Appropriation (special or trust fund)	2,542	5,833	8,764	11,739
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-535
1250	BA: Mand: Anticipated appropriation	8,236	4,946	2,016	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,362	17,386	17,418	17,971

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,737	4,740	7,993	9,775
2201	Unob Bal: Apportioned: Avail in the current period	5,079	6,382	7,369	8,186
2203	Unob Bal: Apportioned: Anticipated	9,555	6,264	2,056	0
2403	Unob Bal: Unapportioned: Other	-10	0	0	10
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,624	12,646	9,425	8,196
2500	Total budgetary resources	=====	=====	=====	=====
		17,362	17,386	17,418	17,971
2501	Memo: Budgetary resources, subj to apportionment	17,362	17,386	17,418	17,971
2503	Memo: Budgetary resources, direct unob bal, EOY	14,624	12,646	9,425	8,196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Perishable Agricultural Commodities Act Fund
 Treasury Account:
 Budget Account Id: 005-45-5070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,539	1,539	1,539	1,539
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,737	4,740	7,993	9,775
3020	Ob Bal: Outlays (gross)	-2,112	-4,578	-8,662	-10,415
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32	-56	-87	-216
3050	Ob Bal: EOY: Unpaid obligations	2,132	1,645	783	683
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,539	1,539	1,539	1,539
3200	Obligated balance, end of year	=====	=====		
		2,132	1,645	783	683

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
4100	Mand: Outlays from new authority	265	750	4,246	5,094
4101	Mand: Outlays from balances	1,847	3,827	4,416	5,320
4110	Mand: Total outlays, gross	2,112	4,578	8,662	10,415
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,112	4,578	8,662	10,415
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,778	10,778	10,780	11,204
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,112	4,578	8,662	10,415

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	438	1,294	2,375	4,019
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		459	1,315	2,396	4,040
1201	BA: Mand: Appropriation (special or trust fund)	8,990,117	8,990,118	8,990,117	8,990,117
1203	BA: Mand: Appropriation (previously unavailable)	219,286	219,286	219,286	219,286
1220	BA: Mand: Approps transferred to other accounts	-133,000	-133,000	-7,961,402	-8,002,402
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-109,608	-150,000
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-313,531
1235	BA: Mand: Approps: Cap trans to general fund	0	0	-117,000	0
1250	BA: Mand: Anticipated appropriation	0	-1	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,076,402	9,076,402	1,021,392	743,469
1800	BA: Mand: Spending auth: Collected	0	847	978	22,777
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-973	272	-1,119
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,376	0	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,250	1,251	21,658
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,076,402	9,077,652	1,022,643	765,127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,076,862	9,078,967	1,025,038	769,167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	298,083	499,679	549,454	767,670
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		298,083	499,679	549,454	767,670
2103	Reimbursable obs incurred: Exempt fm apportionment	-51	4	524	1,308
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-51	4	524	1,308
2203	Unob Bal: Apportioned: Anticipated	0	1,376	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	605,946	405,025	340,996	48
2403	Unob Bal: Unapportioned: Other	8,172,884	8,172,884	134,064	142
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,778,830	8,579,285	475,060	190
2500	Total budgetary resources	=====	=====	=====	=====
		9,076,862	9,078,967	1,025,038	769,167
2501	Memo: Budgetary resources, subj to apportionment	8,172,884	8,174,260	134,063	142
2502	Memo: Budgetary resources, exempt fm apportionment	903,978	904,708	890,975	769,025
2503	Memo: Budgetary resources, direct unob bal, EOY	8,778,756	8,578,015	474,310	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	74	1,270	750	190
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,065	29,065	29,065	29,065
3010	Ob Bal: Obligations incurred: Unexpired accounts	298,032	499,683	549,978	768,977
3020	Ob Bal: Outlays (gross)	-296,341	-500,294	-546,199	-769,497
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-438	-1,294	-2,375	-4,019
3050	Ob Bal: EOY: Unpaid obligations	30,318	27,160	30,471	24,527
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,162	-1,162	-1,162	-1,162
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	973	-272	1,119
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,162	-189	-1,434	-43
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,903	27,903	27,903	27,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,156	26,971	29,036	24,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
 Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,076,402	9,077,652	1,022,643	765,127
4100	Mand: Outlays from new authority	282,781	486,831	530,380	753,310
4101	Mand: Outlays from balances	13,560	13,463	15,818	16,188
4110	Mand: Total outlays, gross	296,341	500,294	546,199	769,497
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	-847	-978	-22,777
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-847	-978	-22,777
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	973	-272	1,119
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-1,376	0	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
			-403	-272	1,119
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,076,402	9,076,402	1,021,392	743,469
4170	Mand: Outlays, net	=====	=====	=====	=====
		296,341	499,447	545,220	746,721
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,076,402	9,076,402	1,021,392	743,469
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		296,341	499,447	545,220	746,721

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp
 Treasury Account:
 Budget Account Id: 005-45-5209 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	438	1,294	2,375	4,019
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		459	1,315	2,396	4,040
1201	BA: Mand: Appropriation (special or trust fund)	8,990,117	8,990,118	8,990,117	8,990,117
1203	BA: Mand: Appropriation (previously unavailable)	219,286	219,286	219,286	219,286
1220	BA: Mand: Approps transferred to other accounts	-133,000	-133,000	-7,961,402	-8,002,402
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-109,608	-150,000
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-313,531
1235	BA: Mand: Approps: Cap trans to general fund	0	0	-117,000	0
1250	BA: Mand: Anticipated appropriation	0	-1	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,076,402	9,076,402	1,021,392	743,469
1800	BA: Mand: Spending auth: Collected	0	847	978	22,777
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-973	272	-1,119
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,376	0	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,250	1,251	21,658
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,076,402	9,077,652	1,022,643	765,127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,076,862	9,078,967	1,025,038	769,167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp
 Treasury Account:
 Budget Account Id: 005-45-5209 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	298,083	499,679	549,454	767,670
2104	Reimbursable obligations incurred (total)	-51	4	524	1,308
2203	Unob Bal: Apportioned: Anticipated	0	1,376	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	605,946	405,025	340,996	48
2403	Unob Bal: Unapportioned: Other	8,172,884	8,172,884	134,064	142
2490	Unob Bal: end of year	=====	=====	=====	
		8,778,830	8,579,285	475,060	190
2500	Total budgetary resources	=====	=====	=====	=====
		9,076,862	9,078,967	1,025,038	769,167
2501	Memo: Budgetary resources, subj to apportionment	8,172,884	8,174,260	134,063	142
2502	Memo: Budgetary resources, exempt fm apportionment	903,978	904,708	890,975	769,025
2503	Memo: Budgetary resources, direct unob bal, EOY	8,778,756	8,578,015	474,310	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	74	1,270	750	190
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,065	29,065	29,065	29,065
3010	Ob Bal: Obligations incurred: Unexpired accounts	298,032	499,683	549,978	768,977
3020	Ob Bal: Outlays (gross)	-296,341	-500,294	-546,199	-769,497
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-438	-1,294	-2,375	-4,019
3050	Ob Bal: EOY: Unpaid obligations	30,318	27,160	30,471	24,527
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,162	-1,162	-1,162	-1,162
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	973	-272	1,119
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,162	-189	-1,434	-43
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,903	27,903	27,903	27,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,156	26,971	29,036	24,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp
 Treasury Account:
 Budget Account Id: 005-45-5209 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,076,402	9,077,652	1,022,643	765,127
4100	Mand: Outlays from new authority	282,781	486,831	530,380	753,310
4101	Mand: Outlays from balances	13,560	13,463	15,818	16,188
4110	Mand: Total outlays, gross	296,341	500,294	546,199	769,497
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-847	-978	-22,777
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-847	-978	-22,777
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	973	-272	1,119
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-1,376	0	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
			-403	-272	1,119
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,076,402	9,076,402	1,021,392	743,469
4170	Mand: Outlays, net	=====	=====	=====	=====
		296,341	499,447	545,220	746,721
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,076,402	9,076,402	1,021,392	743,469
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		296,341	499,447	545,220	746,721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Payment to Expenses and Refunds, Inspection and Grading of Farm
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /13-0215
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	0	1,500	1,500	1,500
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-77
1260	BA: Mand: Appropriations (total)	0	1,500	1,500	1,424
1900	Budget authority total (disc. and mand.)	0	1,500	1,500	1,424
1910	Total budgetary resources (disc. and mand.)	0	1,500	1,500	1,424

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	1,424	1,424
2004	Direct obligations incurred (total)	0	0	1,424	1,424
2403	Unob Bal: Unapportioned: Other	0	1,500	77	0
2490	Unob Bal: end of year	0	1,500	77	0
2500	Total budgetary resources	0	1,500	1,500	1,424
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,424	1,424
2501	Memo: Budgetary resources, subj to apportionment	0	1,500	77	0
	Sub-Total, 2501	0	1,500	1,501	1,424
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,500	77	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Payment to Expenses and Refunds, Inspection and Grading of Farm
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /13-0215
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,424	1,424
3020	Ob Bal: Outlays (gross)	0	0	-1,424	-1,424
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,500	1,500	1,424
4100	Mand: Outlays from new authority	0	0	1,424	1,424
4110	Mand: Total outlays, gross	0	0	1,424	1,424
4160	Mand: Budget authority, net		=====	=====	=====
		0	1,500	1,500	1,424
4170	Mand: Outlays, net		=====	=====	=====
		0	0	1,424	1,424
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	1,424
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,424	1,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Miscellaneous Trust Funds
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,079	68,079	68,079	68,079
1021	Unob Bal: Recov of prior year unpaid obligations	928	2,849	3,894	5,105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,006	70,928	71,973	73,184
1201	BA: Mand: Appropriation (special or trust fund)	35,250	76,735	115,427	148,749
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-204
1250	BA: Mand: Anticipated appropriation	131,229	95,063	60,281	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		166,480	171,798	175,708	148,545
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		166,480	171,798	175,708	148,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		235,486	242,726	247,681	221,728

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	42,089	76,118	120,457	150,743
2002	PROG ORGANIC COST SHARE	0	3	0	0
2002	PROG ORGANIC COST SHARE	0	0	57	1,437
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		42,089	76,121	120,514	152,180
2201	Unob Bal: Apportioned: Avail in the current period	56,631	71,478	66,626	68,876
2203	Unob Bal: Apportioned: Anticipated	136,766	95,128	60,307	0
2403	Unob Bal: Unapportioned: Other	0	0	233	672
2490	Unob Bal: end of year	=====	=====	=====	=====
		193,397	166,605	127,167	69,548
2500	Total budgetary resources	=====	=====	=====	=====
		235,486	242,726	247,681	221,728
2501	Memo: Budgetary resources, subj to apportionment	0	3	0	0
2501	Memo: Budgetary resources, subj to apportionment	235,486	242,723	247,624	220,291
2501	Memo: Budgetary resources, subj to apportionment	0	0	57	1,437
	Sub-Total, 2501	235,486	242,726	247,681	221,728

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Miscellaneous Trust Funds
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	193,397	166,605	127,167	69,548

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,297	26,297	26,297	26,297
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,089	76,121	120,514	152,180
3020	Ob Bal: Outlays (gross)	1,501	-54,652	-121,543	-154,415
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-928	-2,849	-3,894	-5,105
3050	Ob Bal: EOY: Unpaid obligations	68,959	44,917	21,374	18,957
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,297	26,297	26,297	26,297
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,959	44,917	21,374	18,957

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		166,480	171,798	175,708	148,545
4100	Mand: Outlays from new authority	118	-8,781	45,977	65,953
4101	Mand: Outlays from balances	-1,619	63,433	75,566	88,462
4110	Mand: Total outlays, gross	-1,501	54,652	121,543	154,415
4160	Mand: Budget authority, net	=====	=====	=====	=====
		166,480	171,798	175,708	148,545
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,501	54,652	121,543	154,415
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		166,480	171,798	175,708	148,545
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,501	54,652	121,543	154,415

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Wool Research, Development, and Promotion Trust Fund
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	2,250	2,250	2,250
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-115
1260	BA: Mand: Appropriations (total)	0	2,250	2,250	2,135
1900	Budget authority total (disc. and mand.)	0	2,250	2,250	2,135
1910	Total budgetary resources (disc. and mand.)	0	2,250	2,250	2,135

Status of Budgetary Resources

2002	RSCH,DEVELOP& PROMO WOOL	0	0	0	2,135
2004	Direct obligations incurred (total)	0	0	0	2,135
2201	Unob Bal: Apportioned: Avail in the current period	0	2,250	2,250	0
2490	Unob Bal: end of year	0	2,250	2,250	0
2500	Total budgetary resources	0	2,250	2,250	2,135
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,135
2501	Memo: Budgetary resources, subj to apportionment	0	2,250	2,250	0
	Sub-Total, 2501	0	2,250	2,250	2,135
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,250	2,250	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
 Treasury Account: Wool Research, Development, and Promotion Trust Fund
 Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100
 FACTS II User: Kristie Guidry / (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,250	2,250	2,250	2,250
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,135
3020	Ob Bal: Outlays (gross)	-2,250	-2,250	-2,250	-4,385
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,250	2,250	2,250	2,250

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	2,250	2,250	2,135
4100	Mand: Outlays from new authority	0	0	0	2,135
4101	Mand: Outlays from balances	2,250	2,250	2,250	2,250
4110	Mand: Total outlays, gross	2,250	2,250	2,250	4,385
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	2,250	2,250	2,135
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,250	2,250	2,250	4,385
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	2,250	2,250	2,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,250	2,250	2,250	4,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
 Treasury Account:
 Budget Account Id: 005-45-8015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,079	68,079	68,079	68,079
1021	Unob Bal: Recov of prior year unpaid obligations	928	2,849	3,894	5,105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,006	70,928	71,973	73,184
1201	BA: Mand: Appropriation (special or trust fund)	35,250	78,985	117,677	150,999
1221	BA: Mand: Approps transferred from other accounts	0	1,500	1,500	1,500
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-77
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-319
1250	BA: Mand: Anticipated appropriation	131,229	95,063	60,281	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		166,480	175,548	179,458	152,103
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		166,480	175,548	179,458	152,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		235,486	246,476	251,431	225,287

Status of Budgetary Resources

2004	Direct obligations incurred (total)	42,089	76,121	121,938	155,739
2201	Unob Bal: Apportioned: Avail in the current period	56,631	73,728	68,876	68,876
2203	Unob Bal: Apportioned: Anticipated	136,766	95,128	60,307	0
2403	Unob Bal: Unapportioned: Other	0	1,500	310	673
2490	Unob Bal: end of year	=====	=====	=====	=====
		193,397	170,355	129,493	69,548
2500	Total budgetary resources	=====	=====	=====	=====
		235,486	246,476	251,431	225,287
2501	Memo: Budgetary resources, subj to apportionment	235,486	246,476	251,431	225,287
2503	Memo: Budgetary resources, direct unob bal, EOY	193,397	170,355	129,493	69,548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
 Treasury Account:
 Budget Account Id: 005-45-8015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,547	28,547	28,547	28,547
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,089	76,121	121,938	155,739
3020	Ob Bal: Outlays (gross)	-749	-56,902	-125,217	-160,223
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-928	-2,849	-3,894	-5,105
3050	Ob Bal: EOY: Unpaid obligations	68,959	44,917	21,374	18,957
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,547	28,547	28,547	28,547
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,959	44,917	21,374	18,957

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		166,480	175,548	179,458	152,103
4100	Mand: Outlays from new authority	118	-8,781	47,400	69,511
4101	Mand: Outlays from balances	631	65,683	77,816	90,712
4110	Mand: Total outlays, gross	749	56,902	125,217	160,223
4160	Mand: Budget authority, net	=====	=====	=====	=====
		166,480	175,548	179,458	152,103
4170	Mand: Outlays, net	=====	=====	=====	=====
		749	56,902	125,217	160,223
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		166,480	175,548	179,458	152,103
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		749	56,902	125,217	160,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv
 Treasury Account:
 Budget Account Id: 005-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	127,073	127,073	127,073	127,073
1021	Unob Bal: Recov of prior year unpaid obligations	3,167	8,947	12,514	15,945
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		130,241	136,020	139,587	141,082
1100	BA: Disc: Appropriation	83,409	83,409	80,286	80,194
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-250
1121	BA: Disc: Approps transferred from other accounts	0	0	102	102
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,172	-4,517
1134	BA: Disc: Appropriations precluded from obligation	-45,494	-45,494	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,915	37,915	78,216	75,529
1201	BA: Mand: Appropriation (special or trust fund)	9,027,909	9,074,935	9,116,559	9,152,855
1203	BA: Mand: Appropriation (previously unavailable)	219,286	219,286	219,286	219,286
1220	BA: Mand: Approps transferred to other accounts	-133,000	-133,000	-7,961,402	-8,002,402
1221	BA: Mand: Approps transferred from other accounts	0	53,695	53,695	53,695
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-77
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-109,608	-150,854
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-313,531
1235	BA: Mand: Approps: Cap trans to general fund	0	0	-117,000	0
1250	BA: Mand: Anticipated appropriation	139,466	100,008	62,296	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,253,660	9,314,924	1,263,825	958,972
1700	BA: Disc: Spending auth: Collected	10,267	45,513	75,488	95,607
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	38,346	31,402	21,249	3,996
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	35,343	24,133	17,796	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		83,956	101,048	114,533	99,603
1800	BA: Mand: Spending auth: Collected	0	847	978	22,777
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-973	272	-1,119
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,376	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	1,250	1,251	21,658
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,375,532	9,455,137	1,457,825	1,155,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv
 Treasury Account:
 Budget Account Id: 005-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,505,773	9,591,156	1,597,412	1,296,844

Status of Budgetary Resources

2004	Direct obligations incurred (total)	363,152	618,727	741,560	1,064,794
2104	Reimbursable obligations incurred (total)	30,083	49,083	72,515	91,955
2201	Unob Bal: Apportioned: Avail in the current period	172,957	169,189	208,500	126,309
2203	Unob Bal: Apportioned: Anticipated	147,614	108,904	82,966	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	605,946	405,025	340,996	48
2403	Unob Bal: Unapportioned: Other	8,186,021	8,240,228	150,875	13,738
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,112,538	8,923,346	783,336	140,095
2500	Total budgetary resources	=====	=====	=====	=====
		9,505,773	9,591,156	1,597,412	1,296,844
2501	Memo: Budgetary resources, subj to apportionment	8,601,795	8,686,449	706,437	527,819
2502	Memo: Budgetary resources, exempt fm apportionment	903,978	904,708	890,975	769,025
2503	Memo: Budgetary resources, direct unob bal, EOY	9,018,312	8,829,182	698,628	89,685
2504	Memo: Budgetary resources, reimb unob bal, EOY	94,226	94,165	84,708	50,410

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241,672	241,672	241,672	241,672
3010	Ob Bal: Obligations incurred: Unexpired accounts	390,474	662,118	807,986	1,151,082
3011	Ob Bal: Obligations incurred: Expired accounts	2,760	5,692	6,090	5,667
3020	Ob Bal: Outlays (gross)	-361,622	-673,223	-861,434	-1,168,958
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,026	-5,164	-7,803	-11,013
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,141	-3,782	-4,710	-4,931
3050	Ob Bal: EOY: Unpaid obligations	270,117	227,313	181,799	213,519
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,315	-15,315	-15,315	-15,315
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-43,164	-36,345	-28,978	-11,654
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,819	5,916	7,457	8,776
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-53,661	-45,744	-36,837	-18,193
3100	Obligated balance, start of year	=====	=====	=====	=====
		226,357	226,357	226,357	226,357
3200	Obligated balance, end of year	=====	=====	=====	=====
		216,456	181,568	144,963	195,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv
 Treasury Account:
 Budget Account Id: 005-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		121,872	138,963	192,749	175,132
4010 Disc:	Outlays from new authority	17,655	38,974	80,875	104,938
4011 Disc:	Outlays from balances	33,547	49,926	59,820	67,497
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		51,202	88,899	140,695	172,435
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2,951	-4,492	-25,053	-40,990
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-7,316	-41,020	-50,435	-54,617
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,267	-45,513	-75,488	-95,607
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-43,164	-37,318	-28,706	-12,772
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	4,819	5,916	7,457	8,776
4053 Disc:	Offsets, BA only: Antic offsetting collect	-35,343	-24,133	-17,796	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-73,689	-55,535	-39,045	-3,996
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		37,915	37,915	78,216	75,529
4080,Disc:	Outlays, net	=====	=====	=====	=====
		40,935	43,387	65,207	76,828
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		9,253,660	9,316,174	1,265,076	980,630
4100 Mand:	Outlays from new authority	283,164	478,800	582,418	828,474
4101 Mand:	Outlays from balances	27,256	105,524	138,322	168,049
4110 Mand:	Total outlays, gross	310,420	584,324	720,739	996,523
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-847	-978	-22,777
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-847	-978	-22,777
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	973	-272	1,119
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	-1,376	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agricultural Marketing Service
 Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv
 Treasury Account:
 Budget Account Id: 005-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	0	==== -403	-272	==== 1,119
4160	Mand: Budget authority, net	===== 9,253,660	===== 9,314,924	===== 1,263,825	===== 958,972
4170	Mand: Outlays, net	===== 310,420	===== 583,476	===== 719,761	===== 973,746
4180	Budget authority, net (disc. and mand.)	===== 9,291,576	===== 9,352,839	===== 1,342,041	===== 1,034,501
4190	Outlays, net (disc. and mand.)	===== 351,355	===== 626,863	===== 784,968	===== 1,050,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /13-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	74,900	74,900	74,900	74,900
1121	BA: Disc: Approps transferred from other accounts	0	0	0	38
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,028	-5,796
1134	BA: Disc: Appropriations precluded from obligation	-38,371	-38,371	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,529	36,529	72,872	69,142

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14,188	29,378	48,656	68,766
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,188	29,378	48,656	68,766
2201	Unob Bal: Apportioned: Avail in the current period	22,340	7,151	20,447	338
2403	Unob Bal: Unapportioned: Other	0	0	3,768	38
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,340	7,151	24,215	376
2500	Total budgetary resources	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
2501	Memo: Budgetary resources, subj to apportionment	36,529	36,529	72,872	69,142
2503	Memo: Budgetary resources, direct unob bal, EOY	22,340	7,151	24,215	376

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /13-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,188	29,378	48,656	68,766
3020	Ob Bal: Outlays (gross)	-11,409	-24,324	-39,840	-59,074
3050	Ob Bal: EOY: Unpaid obligations	2,779	5,054	8,817	9,693
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,779	5,054	8,817	9,693

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
4010	Disc: Outlays from new authority	11,409	24,324	39,840	59,074
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,409	24,324	39,840	59,074
4070	Disc: Budget authority, net	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,409	24,324	39,840	59,074
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,409	24,324	39,840	59,074

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /12-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	209	209	209	209
1021	Unob Bal: Recov of prior year unpaid obligations	25	181	182	305
1050	Unob Bal: Unobligated balance (total)		=====		
		234	390	390	514
1910	Total budgetary resources (disc. and mand.)		=====		
		234	390	390	514
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	88	151	165	178
2004	Direct obligations incurred (total)		=====		
		88	151	165	178
2403	Unob Bal: Unapportioned: Other	146	239	226	336
2490	Unob Bal: end of year		=====		
		146	239	226	336
2500	Total budgetary resources		=====		
		234	390	390	514
2501	Memo: Budgetary resources, subj to apportionment	234	390	390	514
2503	Memo: Budgetary resources, direct unob bal, EOY	146	239	226	336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /12-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,844	14,844	14,844	14,844
3011	Ob Bal: Obligations incurred: Expired accounts	88	151	165	178
3020	Ob Bal: Outlays (gross)	-9,394	-11,901	-13,618	-14,125
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-181	-182	-305
3050	Ob Bal: EOY: Unpaid obligations	5,514	2,913	1,210	592
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,844	14,844	14,844	14,844
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,514	2,913	1,210	592

BA & O, Net

4011	Disc: Outlays from balances	9,394	11,901	13,618	14,125
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,394	11,901	13,618	14,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,394	11,901	13,618	14,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,394	11,901	13,618	14,125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /11-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	922	922	922	922
1021	Unob Bal: Recov of prior year unpaid obligations	7	172	172	179
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		929	1,094	1,094	1,101
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		929	1,094	1,094	1,101

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	6	26	20
2004	Direct obligations incurred (total)		=====		
		0	6	26	20
2403	Unob Bal: Unapportioned: Other	929	1,088	1,068	1,080
2490	Unob Bal: end of year		=====	=====	=====
		929	1,088	1,068	1,080
2500	Total budgetary resources		=====	=====	=====
		929	1,094	1,094	1,101
2501	Memo: Budgetary resources, subj to apportionment	929	1,094	1,094	1,101
2503	Memo: Budgetary resources, direct unob bal, EOY	929	1,088	1,068	1,080

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /11-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,191	1,191	1,191	1,191
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	26	20
3020	Ob Bal: Outlays (gross)	-91	-91	-91	-115
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-172	-172	-179
3050	Ob Bal: EOY: Unpaid obligations	1,094	934	955	918
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,191	1,191	1,191	1,191
3200	Obligated balance, end of year	=====	=====		
		1,094	934	955	918

BA & O, Net

4011	Disc: Outlays from balances	91	91	91	115
4020	Disc: Total outlays, gross		=====		
		91	91	91	115
4080	Disc: Outlays, net		=====		
		91	91	91	115
4190	Outlays, net (disc. and mand.)		=====		
		91	91	91	115

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /10-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	323	323	323	323
1021	Unob Bal: Recov of prior year unpaid obligations	2	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		325	335	335	335
1700	BA: Disc: Spending auth: Collected	0	49	49	60
1750	BA: Disc: Spending auth: Total		=====		
		0	49	49	60
1900	Budget authority total (disc. and mand.)		=====		
		0	49	49	60
1910	Total budgetary resources (disc. and mand.)		=====		
		325	384	384	395

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	7	7
2004	Direct obligations incurred (total)		=====		
		0	0	7	7
2403	Unob Bal: Unapportioned: Other	325	384	377	388
2490	Unob Bal: end of year		=====		
		325	384	377	388
2500	Total budgetary resources		=====		
		325	384	384	395
2501	Memo: Budgetary resources, subj to apportionment	325	384	384	395
2503	Memo: Budgetary resources, direct unob bal, EOY	325	384	377	388

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /10-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	420	420	420	420
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	7	7
3020	Ob Bal: Outlays (gross)	0	-1	-9	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	418	407	406	399
3100	Obligated balance, start of year		=====		
		420	420	420	420
3200	Obligated balance, end of year		=====		
		418	407	406	399

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	49	49	60
4011	Disc: Outlays from balances	0	1	9	15
4020	Disc: Total outlays, gross		=====		
		0	1	9	15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-49	-49	-60
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-49	-49	-60
4080	Disc: Outlays, net		=====		
		0	-48	-40	-44
4190	Outlays, net (disc. and mand.)		=====		
		0	-48	-40	-44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /09-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	482	482	482	482
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	10
1050	Unob Bal: Unobligated balance (total)		=====		
		482	482	482	492
1910	Total budgetary resources (disc. and mand.)		=====		
		482	482	482	492

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	13	13	13
2004	Direct obligations incurred (total)		=====		
		13	13	13	13
2403	Unob Bal: Unapportioned: Other	469	470	470	479
2490	Unob Bal: end of year		=====		
		469	470	470	479
2500	Total budgetary resources		=====		
		482	482	482	492
2501	Memo: Budgetary resources, subj to apportionment	482	482	482	492
2503	Memo: Budgetary resources, direct unob bal, EOY	469	470	470	479

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /09-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	90	90	90	90
3011	Ob Bal: Obligations incurred: Expired accounts	13	13	13	13
3020	Ob Bal: Outlays (gross)	-11	-60	-60	-60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-10
3050	Ob Bal: EOY: Unpaid obligations	92	42	42	33
3100,Obligated balance, start of year			=====		
		90	90	90	90
3200,Obligated balance, end of year			=====		
		92	42	42	33

BA & O, Net

4011	Disc: Outlays from balances	11	60	60	60
4020	Disc: Total outlays, gross		=====		
		11	60	60	60
4080,Disc: Outlays, net			=====		
		11	60	60	60
4190,Outlays, net (disc. and mand.)			=====		
		11	60	60	60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Administrative and Operating Expenses
 Treasury Account: Administrative and Operating Expenses
 Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08-2707
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,334	1,334	1,334	1,334
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,334	1,345	1,345	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,334	1,345	1,345	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,334	1,345	1,345	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,334	1,345	1,345	0
2500	Total budgetary resources	=====	=====	=====	
		1,334	1,345	1,345	0
2501	Memo: Budgetary resources, subj to apportionment	1,334	1,345	1,345	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,334	1,345	1,345	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	10	0	0	0
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Account Total, Administrative and Operating Expenses
 Treasury Account:
 Budget Account Id: 005-47-2707 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,269	3,269	3,269	3,269
1021	Unob Bal: Recov of prior year unpaid obligations	34	377	377	517
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,303	3,646	3,646	2,441
1100	BA: Disc: Appropriation	74,900	74,900	74,900	74,900
1121	BA: Disc: Approps transferred from other accounts	0	0	0	38
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,028	-5,796
1134	BA: Disc: Appropriations precluded from obligation	-38,371	-38,371	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
1700	BA: Disc: Spending auth: Collected	0	49	49	60
1750	BA: Disc: Spending auth: Total		=====		
		0	49	49	60
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,529	36,578	72,921	69,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,832	40,224	76,567	71,643

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,290	29,547	48,867	68,984
2201	Unob Bal: Apportioned: Avail in the current period	22,340	7,151	20,447	338
2403	Unob Bal: Unapportioned: Other	3,202	3,525	7,253	2,321
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,543	10,677	27,700	2,658
2500	Total budgetary resources	=====	=====	=====	=====
		39,832	40,224	76,567	71,643
2501	Memo: Budgetary resources, subj to apportionment	39,832	40,224	76,567	71,643
2503	Memo: Budgetary resources, direct unob bal, EOY	25,543	10,677	27,700	2,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Account Total, Administrative and Operating Expenses
 Treasury Account:
 Budget Account Id: 005-47-2707 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,556	16,556	16,556	16,556
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,188	29,378	48,656	68,766
3011	Ob Bal: Obligations incurred: Expired accounts	101	170	211	218
3020	Ob Bal: Outlays (gross)	-20,904	-36,376	-53,617	-73,389
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-377	-377	-517
3050	Ob Bal: EOY: Unpaid obligations	9,907	9,351	11,429	11,635
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,556	16,556	16,556	16,556
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,907	9,351	11,429	11,635

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,529	36,578	72,921	69,202
4010	Disc: Outlays from new authority	11,409	24,324	39,840	59,074
4011	Disc: Outlays from balances	9,495	12,052	13,777	14,315
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,904	36,376	53,617	73,389
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-49	-49	-60
4040	Disc: Offsets against gross BA and outlays (total)	0	-49	-49	-60
4070	Disc: Budget authority, net	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,904	36,327	53,568	73,329
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,904	36,327	53,568	73,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Federal Crop Insurance Corporation Fund
 Treasury Account: Federal Crop Insurance Corporation Fund
 Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	563,984	563,984	563,984	563,984
1021	Unob Bal: Recov of prior year unpaid obligations	288	516	1,217	1,480
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		564,273	564,500	565,201	565,464
1200	BA: Mand: Appropriation	13,766,523	13,766,523	13,766,523	12,207,732
1220	BA: Mand: Approps transferred to other accounts	0	0	-5,000	-5,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	5,694
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,984
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		13,766,523	13,766,523	13,761,523	12,205,443
1800	BA: Mand: Spending auth: Collected	2,994,493	4,144,317	4,460,233	8,808,904
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,994,493	4,144,317	4,460,233	8,808,904
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,761,016	17,910,840	18,221,756	21,014,347
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,325,289	18,475,341	18,786,957	21,579,811

Status of Budgetary Resources

2002	FCIC INS PROGRAM FUND	8,313,432	14,714,788	16,833,775	21,014,617
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,313,432	14,714,788	16,833,775	21,014,617
2201	Unob Bal: Apportioned: Avail in the current period	9,011,857	3,757,594	1,951,244	565,194
2403	Unob Bal: Unapportioned: Other	0	2,958	1,938	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,011,857	3,760,552	1,953,182	565,194
2500	Total budgetary resources	=====	=====	=====	=====
		17,325,289	18,475,341	18,786,957	21,579,811
2501	Memo: Budgetary resources, subj to apportionment	9,011,857	3,760,552	1,953,182	565,194
2501	Memo: Budgetary resources, subj to apportionment	8,313,432	14,714,788	16,833,775	21,014,617
	Sub-Total, 2501	17,325,289	18,475,340	18,786,957	21,579,811

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Federal Crop Insurance Corporation Fund
 Treasury Account: Federal Crop Insurance Corporation Fund
 Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	9,011,857	3,760,552	1,953,182	565,194

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,234,642	3,234,642	3,234,642	3,234,642
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,313,432	14,714,788	16,833,775	21,014,617
3020	Ob Bal: Outlays (gross)	-10,584,965	-17,361,577	-19,341,881	-22,542,864
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-288	-516	-1,217	-1,480
3050	Ob Bal: EOY: Unpaid obligations	962,820	587,338	725,320	1,704,916
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,234,642	3,234,642	3,234,642	3,234,642
3200	Obligated balance, end of year	=====	=====	=====	=====
		962,820	587,338	725,320	1,704,916

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,761,016	17,910,840	18,221,756	21,014,347
4100	Mand: Outlays from new authority	10,274,891	15,866,289	17,838,551	19,438,711
4101	Mand: Outlays from balances	310,075	1,495,288	1,503,329	3,104,152
4110	Mand: Total outlays, gross	10,584,965	17,361,577	19,341,881	22,542,864
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,994,493	-4,144,317	-4,460,233	-8,808,904
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,994,493	-4,144,317	-4,460,233	-8,808,904
4160	Mand: Budget authority, net	=====	=====	=====	=====
		13,766,523	13,766,523	13,761,523	12,205,443
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,590,472	13,217,260	14,881,648	13,733,959
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,766,523	13,766,523	13,761,523	12,205,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,590,472	13,217,260	14,881,648	13,733,959

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Account Total, Federal Crop Insurance Corporation Fund
 Treasury Account:
 Budget Account Id: 005-47-4085 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	563,984	563,984	563,984	563,984
1021	Unob Bal: Recov of prior year unpaid obligations	288	516	1,217	1,480
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		564,273	564,500	565,201	565,464
1200	BA: Mand: Appropriation	13,766,523	13,766,523	13,766,523	12,207,732
1220	BA: Mand: Approps transferred to other accounts	0	0	-5,000	-5,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	5,694
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,984
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		13,766,523	13,766,523	13,761,523	12,205,443
1800	BA: Mand: Spending auth: Collected	2,994,493	4,144,317	4,460,233	8,808,904
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,994,493	4,144,317	4,460,233	8,808,904
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,761,016	17,910,840	18,221,756	21,014,347
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,325,289	18,475,341	18,786,957	21,579,811

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,313,432	14,714,788	16,833,775	21,014,617
2201	Unob Bal: Apportioned: Avail in the current period	9,011,857	3,757,594	1,951,244	565,194
2403	Unob Bal: Unapportioned: Other	0	2,958	1,938	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,011,857	3,760,552	1,953,182	565,194
2500	Total budgetary resources	=====	=====	=====	=====
		17,325,289	18,475,341	18,786,957	21,579,811
2501	Memo: Budgetary resources, subj to apportionment	17,325,289	18,475,341	18,786,957	21,579,811
2503	Memo: Budgetary resources, direct unob bal, EOY	9,011,857	3,760,552	1,953,182	565,194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Account Total, Federal Crop Insurance Corporation Fund
 Treasury Account:
 Budget Account Id: 005-47-4085 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,234,642	3,234,642	3,234,642	3,234,642
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,313,432	14,714,788	16,833,775	21,014,617
3020	Ob Bal: Outlays (gross)	-10,584,965	-17,361,577	-19,341,881	-22,542,864
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-288	-516	-1,217	-1,480
3050	Ob Bal: EOY: Unpaid obligations	962,820	587,338	725,320	1,704,916
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,234,642	3,234,642	3,234,642	3,234,642
3200	Obligated balance, end of year	=====	=====	=====	=====
		962,820	587,338	725,320	1,704,916

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,761,016	17,910,840	18,221,756	21,014,347
4100	Mand: Outlays from new authority	10,274,891	15,866,289	17,838,551	19,438,711
4101	Mand: Outlays from balances	310,075	1,495,288	1,503,329	3,104,152
4110	Mand: Total outlays, gross	10,584,965	17,361,577	19,341,881	22,542,864
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,994,493	-4,144,317	-4,460,233	-8,808,904
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,994,493	-4,144,317	-4,460,233	-8,808,904
4160	Mand: Budget authority, net	=====	=====	=====	=====
		13,766,523	13,766,523	13,761,523	12,205,443
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,590,472	13,217,260	14,881,648	13,733,959
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,766,523	13,766,523	13,761,523	12,205,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,590,472	13,217,260	14,881,648	13,733,959

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency
 Treasury Account:
 Budget Account Id: 005-47- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	567,254	567,254	567,254	567,254
1021	Unob Bal: Recov of prior year unpaid obligations	323	893	1,594	1,997
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		567,576	568,146	568,848	567,905
1100	BA: Disc: Appropriation	74,900	74,900	74,900	74,900
1121	BA: Disc: Approps transferred from other accounts	0	0	0	38
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,028	-5,796
1134	BA: Disc: Appropriations precluded from obligation	-38,371	-38,371	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
1200	BA: Mand: Appropriation	13,766,523	13,766,523	13,766,523	12,207,732
1220	BA: Mand: Approps transferred to other accounts	0	0	-5,000	-5,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	5,694
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,984
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		13,766,523	13,766,523	13,761,523	12,205,443
1700	BA: Disc: Spending auth: Collected	0	49	49	60
1750	BA: Disc: Spending auth: Total		=====		
		0	49	49	60
1800	BA: Mand: Spending auth: Collected	2,994,493	4,144,317	4,460,233	8,808,904
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,994,493	4,144,317	4,460,233	8,808,904
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,797,545	17,947,418	18,294,677	21,083,549
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,365,121	18,515,564	18,863,525	21,651,454

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency
 Treasury Account:
 Budget Account Id: 005-47- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,327,721	14,744,335	16,882,642	21,083,601
2201	Unob Bal: Apportioned: Avail in the current period	9,034,197	3,764,745	1,971,692	565,532
2403	Unob Bal: Unapportioned: Other	3,202	6,483	9,191	2,321
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,037,400	3,771,229	1,980,882	567,853
2500	Total budgetary resources	=====	=====	=====	=====
		17,365,121	18,515,564	18,863,525	21,651,454
2501	Memo: Budgetary resources, subj to apportionment	17,365,121	18,515,564	18,863,525	21,651,454
2503	Memo: Budgetary resources, direct unob bal, EOY	9,037,400	3,771,229	1,980,882	567,853
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,251,199	3,251,199	3,251,199	3,251,199
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,327,620	14,744,166	16,882,432	21,083,383
3011	Ob Bal: Obligations incurred: Expired accounts	101	170	211	218
3020	Ob Bal: Outlays (gross)	-10,605,870	-17,397,953	-19,395,497	-22,616,253
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-288	-516	-1,217	-1,480
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-377	-377	-517
3050	Ob Bal: EOY: Unpaid obligations	972,728	596,689	736,750	1,716,551
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,251,199	3,251,199	3,251,199	3,251,199
3200	Obligated balance, end of year	=====	=====	=====	=====
		972,728	596,689	736,750	1,716,551

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Risk Management Agency
 Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency
 Treasury Account:
 Budget Account Id: 005-47- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		36,529	36,578	72,921	69,202
4010 Disc:	Outlays from new authority	11,409	24,324	39,840	59,074
4011 Disc:	Outlays from balances	9,495	12,052	13,777	14,315
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		20,904	36,376	53,617	73,389
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-49	-49	-60
4040,Disc:	Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-49	-49	-60
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		36,529	36,529	72,872	69,142
4080,Disc:	Outlays, net	=====	=====	=====	=====
		20,904	36,327	53,568	73,329
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		16,761,016	17,910,840	18,221,756	21,014,347
4100 Mand:	Outlays from new authority	10,274,891	15,866,289	17,838,551	19,438,711
4101 Mand:	Outlays from balances	310,075	1,495,288	1,503,329	3,104,152
4110 Mand:	Total outlays, gross	10,584,965	17,361,577	19,341,881	22,542,864
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-2,994,493	-4,144,317	-4,460,233	-8,808,904
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,994,493	-4,144,317	-4,460,233	-8,808,904
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		13,766,523	13,766,523	13,761,523	12,205,443
4170,Mand:	Outlays, net	=====	=====	=====	=====
		7,590,472	13,217,260	14,881,648	13,733,959
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		13,803,052	13,803,052	13,834,395	12,274,584
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		7,611,377	13,253,587	14,935,215	13,807,289

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency
Treasury Account:
Budget Account Id: 005-47- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0599
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	137	137	137	137
1021	Unob Bal: Recov of prior year unpaid obligations	132	136	136	136
1050	Unob Bal: Unobligated balance (total)		=====		
		268	273	273	273
1700	BA: Disc: Spending auth: Collected	510	510	510	510
1750	BA: Disc: Spending auth: Total		=====		
		510	510	510	510
1900	Budget authority total (disc. and mand.)		=====		
		510	510	510	510
1910	Total budgetary resources (disc. and mand.)		=====		
		779	783	783	783

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	779	783	783	783
2490	Unob Bal: end of year		=====		
		779	783	783	783
2500	Total budgetary resources		=====		
		779	783	783	783
2501	Memo: Budgetary resources, subj to apportionment	779	783	783	783
2503	Memo: Budgetary resources, direct unob bal, EOY	779	783	783	783

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0599
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	255	255	255	255
3020	Ob Bal: Outlays (gross)	0	0	-113	-113
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	-136	-136	-136
3050	Ob Bal: EOY: Unpaid obligations	123	119	5	5
3100	Obligated balance, start of year		=====		
		255	255	255	255
3200	Obligated balance, end of year		=====		
		123	119	5	5

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		510	510	510	510
4011	Disc: Outlays from balances	0	0	113	113
4020	Disc: Total outlays, gross		=====		
		0	0	113	113
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-510	-510	-510
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-510	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-510	-510	-510	-510
4080	Disc: Outlays, net		=====		
		-510	-510	-397	-397
4190	Outlays, net (disc. and mand.)		=====		
		-510	-510	-397	-397

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,522	21,522	21,522	21,522
1021	Unob Bal: Recov of prior year unpaid obligations	468	1,072	1,288	1,699
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,990	22,594	22,810	23,221
1120	BA: Disc: Approps transferred to other accounts	0	-6,625	0	0
1121	BA: Disc: Approps transferred from other accounts	0	6,625	602,191	602,191
1151	BA: Disc: Appropriations:Antic nonexpend trans net	287,411	465,407	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		287,411	465,407	602,191	602,191
1700	BA: Disc: Spending auth: Collected	22,112	29,223	43,548	124,324
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19,270	-2,472	45,141	-21,071
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	23,888	6,446	21,794	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		26,730	33,196	110,482	103,253
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		314,141	498,603	712,673	705,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		336,131	521,197	735,483	728,666

Status of Budgetary Resources

2002	FSA COUNTY COMMITTEE S&E	194,298	337,014	502,814	592,699
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		194,298	337,014	502,814	592,699
2102	FSA COUNTY COMMITTEE S&E	9,615	15,222	53,454	117,390
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,615	15,222	53,454	117,390
2201	Unob Bal: Apportioned: Avail in the current period	107,670	162,591	157,453	17,272
2203	Unob Bal: Apportioned: Anticipated	24,541	6,363	21,758	0
2403	Unob Bal: Unapportioned: Other	8	8	5	1,306
2490	Unob Bal: end of year	=====	=====	=====	=====
		132,219	168,962	179,215	18,577

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		336,131	521,197	735,483	728,666
2501	Memo: Budgetary resources, subj to apportionment	132,219	168,962	179,215	18,577
2501	Memo: Budgetary resources, subj to apportionment	203,912	352,235	556,268	710,088
	Sub-Total, 2501	336,131	521,197	735,483	728,665
2503	Memo: Budgetary resources, direct unob bal, EOY	95,445	131,329	102,528	13,055
2504	Memo: Budgetary resources, reimb unob bal, EOY	36,774	37,633	76,687	5,522
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,622	44,622	44,622	44,622
3010	Ob Bal: Obligations incurred: Unexpired accounts	203,912	352,235	556,268	710,088
3020	Ob Bal: Outlays (gross)	-190,446	-357,767	-544,528	-736,010
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-468	-1,072	-1,288	-1,699
3050	Ob Bal: EOY: Unpaid obligations	57,620	38,018	55,074	17,001
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,604	-35,604	-35,604	-35,604
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	19,270	2,472	-45,141	21,071
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,335	-33,132	-80,745	-14,534
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,017	9,017	9,017	9,017
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,285	4,886	-25,671	2,467

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		314,141	498,603	712,673	705,444
4010	Disc: Outlays from new authority	151,585	316,545	502,828	693,844
4011	Disc: Outlays from balances	38,860	41,222	41,700	42,166
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		190,446	357,767	544,528	736,010
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22,112	-29,223	-43,548	-124,324
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,112	-29,223	-43,548	-124,324
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	19,270	2,472	-45,141	21,071
4053	Disc: Offsets, BA only: Antic offsetting collect	-23,888	-6,446	-21,794	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,618	-3,974	-66,935	21,071
4070	Disc: Budget authority, net	=====	=====	=====	=====
		287,411	465,407	602,191	602,191
4080	Disc: Outlays, net	=====	=====	=====	=====
		168,334	328,544	500,980	611,686
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		287,411	465,407	602,191	602,191
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		168,334	328,544	500,980	611,686

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -12/13-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	18,000	20,200
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	18,000	20,200
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	18,000	20,200

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	0	0	15,117	20,159
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	15,117	20,159
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,883	41
2490	Unob Bal: end of year		=====	=====	
		0	0	2,883	41
2500	Total budgetary resources		=====	=====	=====
		0	0	18,000	20,200
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,883	41
2501	Memo: Budgetary resources, subj to apportionment	0	0	15,117	20,159
	Sub-Total, 2501	0	0	18,000	20,200
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,883	41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -12/13-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	15,117	20,159
3020	Ob Bal: Outlays (gross)	0	0	0	-767
3050	Ob Bal: EOY: Unpaid obligations	0	0	15,117	19,393
3200	Obligated balance, end of year		=====	=====	=====
		0	0	15,117	19,393

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	767
4020	Disc: Total outlays, gross		=====		
		0	0	0	767
4080	Disc: Outlays, net		=====		
		0	0	0	767
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /13-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,198,966	1,208,290	1,208,290	1,208,290
1120	BA: Disc: Approps transferred to other accounts	0	0	-602,056	-602,056
1130	BA: Disc: Appropriations permanently reduced	0	0	-93,035	-93,035
1134	BA: Disc: Appropriations precluded from obligation	-614,230	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-287,411	-465,407	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		297,325	742,883	513,199	513,199
1700	BA: Disc: Spending auth: Collected	111	307	1,412	288,162
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	141,672	150,947	292,289	18,907
1740	BA: Disc: Spending auth:Antic colls, reimb, other	19,568	10,097	917	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		161,350	161,350	294,617	307,069
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		458,675	904,234	807,816	820,267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		458,675	904,234	807,816	820,267

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	164,078	263,755	404,314	476,434
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		164,078	263,755	404,314	476,434
2102	FSA FEDERAL SAL & EXP	51,479	103,309	202,113	306,781
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		51,479	103,309	202,113	306,781
2201	Unob Bal: Apportioned: Avail in the current period	223,440	433,858	200,202	36,686
2203	Unob Bal: Apportioned: Anticipated	19,678	10,326	1,186	0
2403	Unob Bal: Unapportioned: Other	0	92,985	0	367
2490	Unob Bal: end of year	=====	=====	=====	=====
		243,119	537,169	201,389	37,053
2500	Total budgetary resources	=====	=====	=====	=====
		458,675	904,234	807,816	820,267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /13-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	243,119	537,169	201,389	37,053
2501	Memo: Budgetary resources, subj to apportionment	215,557	367,065	606,427	783,215
	Sub-Total, 2501	458,676	904,234	807,816	820,268
2503	Memo: Budgetary resources, direct unob bal, EOY	133,247	479,128	108,885	36,765
2504	Memo: Budgetary resources, reimb unob bal, EOY	109,872	58,041	92,504	288

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	215,557	367,065	606,427	783,215
3020	Ob Bal: Outlays (gross)	-110,839	-253,320	-434,043	-643,509
3050	Ob Bal: EOY: Unpaid obligations	104,717	113,745	172,384	139,706
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-141,672	-150,947	-292,289	-18,907
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-141,672	-150,947	-292,289	-18,907
3200	Obligated balance, end of year	=====	=====	=====	=====
		-36,955	-37,202	-119,905	120,799

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		458,675	904,234	807,816	820,267
4010	Disc: Outlays from new authority	110,839	253,320	434,043	643,509
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		110,839	253,320	434,043	643,509
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-78	-1,142	-287,795
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-111	-229	-270	-367
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-111	-307	-1,412	-288,162
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-141,672	-150,947	-292,289	-18,907
4053	Disc: Offsets, BA only: Antic offsetting collect	-19,568	-10,097	-917	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-161,240	-161,043	-293,205	-18,907
4070	Disc: Budget authority, net	=====	=====	=====	=====
		297,325	742,883	513,199	513,199
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,729	253,013	432,631	355,347

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /13-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		297,325	742,883	513,199	513,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,729	253,013	432,631	355,347

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -11/12-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	183	183
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	184	184
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	184	184

Status of Budgetary Resources

2002	SALARIES & EXP CARRYOVER	0	0	194	184
2004	Direct obligations incurred (total)		=====		
		0	0	194	184
2403	Unob Bal: Unapportioned: Other	0	0	-10	0
2490	Unob Bal: end of year		=====		
		0	0	-10	0
2500	Total budgetary resources		=====		
		1	1	184	184
2501	Memo: Budgetary resources, subj to apportionment	0	0	-10	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	194	184
	Sub-Total, 2501	0	0	184	184
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	-10	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -11/12-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,798	6,798	6,798	6,798
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	194	184
3020	Ob Bal: Outlays (gross)	-2,000	-2,561	-6,149	-6,234
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-183	-183
3050	Ob Bal: EOY: Unpaid obligations	4,798	4,237	660	564
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,798	6,798	6,798	6,798
3200	Obligated balance, end of year	=====	=====		
		4,798	4,237	660	564

BA & O, Net

4011	Disc: Outlays from balances	2,000	2,561	6,149	6,234
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,000	2,561	6,149	6,234
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,000	2,561	6,149	6,234
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,561	6,149	6,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /12-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,063	27,063	27,063	27,063
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-18,000	-20,200
1021	Unob Bal: Recov of prior year unpaid obligations	14,066	14,759	18,623	19,357
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,129	41,822	27,686	26,220
1700	BA: Disc: Spending auth: Collected	8,992	15,495	16,856	17,257
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,938	-11,518	-12,694	-12,979
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,055	3,978	4,162	4,279
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,055	3,978	4,162	4,279
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,184	45,800	31,847	30,498

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	12,238	11,632	15,426	15,708
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,238	11,632	15,426	15,708
2102	FSA FEDERAL SAL & EXP	2,779	3,894	3,544	3,644
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,779	3,894	3,544	3,644
2403	Unob Bal: Unapportioned: Other	29,166	30,273	12,877	11,146
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,166	30,273	12,877	11,146
2500	Total budgetary resources	=====	=====	=====	=====
		44,184	45,800	31,847	30,498
2501	Memo: Budgetary resources, subj to apportionment	29,166	30,273	12,877	11,146
2501	Memo: Budgetary resources, subj to apportionment	15,018	15,526	18,970	19,352
	Sub-Total, 2501	44,184	45,799	31,847	30,498
2503	Memo: Budgetary resources, direct unob bal, EOY	23,980	25,150	7,220	5,470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /12-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,186	5,123	5,657	5,676
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	192,285	192,285	192,285	192,285
3011	Ob Bal: Obligations incurred: Expired accounts	15,018	15,526	18,970	19,352
3020	Ob Bal: Outlays (gross)	-73,606	-111,981	-143,239	-170,801
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,066	-14,759	-18,623	-19,357
3050	Ob Bal: EOY: Unpaid obligations	119,630	81,071	49,393	21,479
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,185	-19,185	-19,185	-19,185
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,938	11,518	12,694	12,979
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,247	-7,667	-6,491	-6,206
3100	Obligated balance, start of year	=====	=====	=====	=====
		173,100	173,100	173,100	173,100
3200	Obligated balance, end of year	=====	=====	=====	=====
		106,383	73,404	42,902	15,273

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,055	3,978	4,162	4,279
4011	Disc: Outlays from balances	73,606	111,981	143,239	170,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		73,606	111,981	143,239	170,801
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,987	-15,490	-16,850	-17,252
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,992	-15,495	-16,856	-17,257
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,938	11,518	12,694	12,979
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,938	11,518	12,694	12,979
4080	Disc: Outlays, net	=====	=====	=====	=====
		64,613	96,485	126,383	153,544
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,613	96,485	126,383	153,544

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /12-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -10/11-0600
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	606	606	606	606
1021	Unob Bal: Recov of prior year unpaid obligations	286	291	291	308
1050	Unob Bal: Unobligated balance (total)		=====		
		893	897	897	914
1910	Total budgetary resources (disc. and mand.)		=====		
		893	897	897	914

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	893	897	897	914
2490	Unob Bal: end of year		=====		
		893	897	897	914
2500	Total budgetary resources		=====		
		893	897	897	914
2501	Memo: Budgetary resources, subj to apportionment	893	897	897	914
2503	Memo: Budgetary resources, direct unob bal, EOY	893	897	897	914

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	530	530	530	530
3020	Ob Bal: Outlays (gross)	373	348	303	301
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-286	-291	-291	-308
3050	Ob Bal: EOY: Unpaid obligations	617	587	542	524
3100	Obligated balance, start of year		=====		
		530	530	530	530
3200	Obligated balance, end of year		=====		
		617	587	542	524

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -10/11-0600
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-373	-348	-303	-301
4020	Disc: Total outlays, gross	-373	=====	-303	-301
4080	Disc: Outlays, net	-373	=====	-303	-301
4190	Outlays, net (disc. and mand.)	-373	=====	-303	-301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /11-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,737	6,737	6,737	6,737
1021	Unob Bal: Recov of prior year unpaid obligations	269	3,626	5,320	5,695
1050	Unob Bal: Unobligated balance (total)	====	=====	=====	=====
		7,006	10,363	12,057	12,433
1700	BA: Disc: Spending auth: Collected	4,130	4,723	5,015	7,172
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-337	-2,692	-2,941	-5,005
1750	BA: Disc: Spending auth: Total	====	=====	=====	=====
		3,793	2,030	2,073	2,167
1900	Budget authority total (disc. and mand.)	====	=====	=====	=====
		3,793	2,030	2,073	2,167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,799	12,393	14,131	14,599

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	-4,479	-4,920	-4,953	-5,771
2004	Direct obligations incurred (total)	====	=====	=====	=====
		-4,479	-4,920	-4,953	-5,771
2102	FSA FEDERAL SAL & EXP	4,500	5,087	5,141	6,461
2104	Reimbursable obligations incurred (total)	====	=====	=====	=====
		4,500	5,087	5,141	6,461
2403	Unob Bal: Unapportioned: Other	10,778	12,226	13,943	13,909
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,778	12,226	13,943	13,909
2500	Total budgetary resources	=====	=====	=====	=====
		10,799	12,393	14,131	14,599
2501	Memo: Budgetary resources, subj to apportionment	21	167	188	691
2501	Memo: Budgetary resources, subj to apportionment	10,778	12,226	13,943	13,909
	Sub-Total, 2501	10,799	12,393	14,131	14,600
2503	Memo: Budgetary resources, direct unob bal, EOY	875	4,000	4,996	6,147
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,903	8,226	8,946	7,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /11-0600
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,592	24,592	24,592	24,592
3011	Ob Bal: Obligations incurred: Expired accounts	21	167	188	691
3020	Ob Bal: Outlays (gross)	-9,103	-10,461	-10,579	-10,994
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-269	-3,626	-5,320	-5,695
3050	Ob Bal: EOY: Unpaid obligations	15,242	10,672	8,881	8,594
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,278	-6,278	-6,278	-6,278
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	337	2,692	2,941	5,005
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,940	-3,585	-3,336	-1,273
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,315	18,315	18,315	18,315
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,302	7,087	5,545	7,321

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,793	2,030	2,073	2,167
4011	Disc: Outlays from balances	9,103	10,461	10,579	10,994
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,103	10,461	10,579	10,994
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,471	-3,157	-3,449	-5,606
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,659	-1,565	-1,565	-1,565
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,130	-4,723	-5,015	-7,172
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	337	2,692	2,941	5,005
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		337	2,692	2,941	5,005
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,973	5,739	5,565	3,822
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,973	5,739	5,565	3,822

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /11-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0600
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,416	1,416	1,416	1,416
1021	Unob Bal: Recov of prior year unpaid obligations	56	72	241	241
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,472	1,488	1,657	1,657
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,472	1,488	1,657	1,657

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,472	1,488	1,657	1,657
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,472	1,488	1,657	1,657
2500	Total budgetary resources	=====	=====	=====	=====
		1,472	1,488	1,657	1,657
2501	Memo: Budgetary resources, subj to apportionment	1,472	1,488	1,657	1,657
2503	Memo: Budgetary resources, direct unob bal, EOY	1,472	1,488	1,657	1,657

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	481	481	481	481
3020	Ob Bal: Outlays (gross)	0	0	113	113
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-72	-241	-241
3050	Ob Bal: EOY: Unpaid obligations	425	409	353	353
3100	Obligated balance, start of year	=====	=====	=====	=====
		481	481	481	481
3200	Obligated balance, end of year	=====	=====	=====	=====
		425	409	353	353

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-113	-113
4020	Disc: Total outlays, gross	0	=====	-113	-113
4080	Disc: Outlays, net	0	=====	-113	-113
4190	Outlays, net (disc. and mand.)	0	=====	-113	-113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /10-0600
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,942	13,942	13,942	13,942
1021	Unob Bal: Recov of prior year unpaid obligations	1,145	2,002	2,324	2,572
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,087	15,944	16,266	16,514
1700	BA: Disc: Spending auth: Collected	29	29	0	82
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	-29	-42	-271
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-42	-190
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-42	-190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,087	15,944	16,224	16,324

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	-6	45	20	-40
2004	Direct obligations incurred (total)	=====	=====		=====
		-6	45	20	-40
2102	FSA FEDERAL SAL & EXP	9	0	25	124
2104	Reimbursable obligations incurred (total)		=====		
		9	0	25	124
2403	Unob Bal: Unapportioned: Other	15,084	15,899	16,178	16,240
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,084	15,899	16,178	16,240
2500	Total budgetary resources	=====	=====	=====	=====
		15,087	15,944	16,224	16,324
2501	Memo: Budgetary resources, subj to apportionment	15,084	15,899	16,178	16,240
2501	Memo: Budgetary resources, subj to apportionment	4	45	45	84
	Sub-Total, 2501	15,088	15,944	16,223	16,324
2503	Memo: Budgetary resources, direct unob bal, EOY	15,370	16,176	16,523	16,828
2504	Memo: Budgetary resources, reimb unob bal, EOY	-287	-277	-345	-587

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /10-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,803	6,803	6,803	6,803
3011	Ob Bal: Obligations incurred: Expired accounts	4	45	45	84
3020	Ob Bal: Outlays (gross)	-290	-2,088	-2,504	-2,871
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,145	-2,002	-2,324	-2,572
3050	Ob Bal: EOY: Unpaid obligations	5,371	2,758	2,021	1,444
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-301	-301	-301	-301
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	29	29	42	271
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-273	-273	-259	-30
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,502	6,502	6,502	6,502
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,099	2,486	1,762	1,414

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-42	-190
4011	Disc: Outlays from balances	290	2,088	2,504	2,871
4020	Disc: Total outlays, gross	290	2,088	2,504	2,871
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-29	-29	0	-82
4040	Disc: Offsets against gross BA and outlays (total)	-29	-29	0	-82
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	29	42	271
4060	Disc: Additional offsets against BA only (total)	29	29	42	271
4080	Disc: Outlays, net	262	2,059	2,504	2,789
4190	Outlays, net (disc. and mand.)	262	2,059	2,504	2,789

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,578	17,578	17,578	17,578
1021	Unob Bal: Recov of prior year unpaid obligations	1,392	2,362	2,380	2,528
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,970	19,940	19,958	20,106
1700	BA: Disc: Spending auth: Collected	79	79	79	111
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-188
1750	BA: Disc: Spending auth: Total		=====		
		79	79	79	-77
1900	Budget authority total (disc. and mand.)		=====		
		79	79	79	-77
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,049	20,019	20,037	20,029

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	-86	-87	-86	210
2004	Direct obligations incurred (total)	=====	=====	=====	
		-86	-87	-86	210
2102	FSA FEDERAL SAL & EXP	88	88	88	-210
2104	Reimbursable obligations incurred (total)		=====		
		88	88	88	-210
2403	Unob Bal: Unapportioned: Other	19,047	20,018	20,035	20,029
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,047	20,018	20,035	20,029
2500	Total budgetary resources	=====	=====	=====	=====
		19,049	20,019	20,037	20,029
2501	Memo: Budgetary resources, subj to apportionment	19,047	20,018	20,035	20,029
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	0
	Sub-Total, 2501	19,048	20,019	20,036	20,029
2503	Memo: Budgetary resources, direct unob bal, EOY	19,260	20,230	20,248	20,108
2504	Memo: Budgetary resources, reimb unob bal, EOY	-212	-212	-212	-80

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,328	3,328	3,328	3,328
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	1	1	-5	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,392	-2,362	-2,380	-2,528
3050	Ob Bal: EOY: Unpaid obligations	1,938	968	945	795
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-196	-196	-196	-196
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	188
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-196	-196	-196	-7
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,132	3,132	3,132	3,132
3200	Obligated balance, end of year	=====	=====		
		1,743	772	749	787

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		79	79	79	-77
4011	Disc: Outlays from balances	-1	-1	5	6
4020	Disc: Total outlays, gross		=====		
		-1	-1	5	6
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-79	-79	-79	-111
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-79	-79	-79	-111
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	188
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	188
4080	Disc: Outlays, net		=====		
		-80	-80	-74	-105
4190	Outlays, net (disc. and mand.)		=====		
		-80	-80	-74	-105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- -07/08-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	822	822	822	822
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-832
1050	Unob Bal: Unobligated balance (total)		=====		
		822	822	822	0
1910	Total budgetary resources (disc. and mand.)		=====		
		822	822	822	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	822	822	822	0
2490	Unob Bal: end of year		=====		
		822	822	822	0
2500	Total budgetary resources		=====		
		822	822	822	0
2501	Memo: Budgetary resources, subj to apportionment	822	822	822	0
2503	Memo: Budgetary resources, direct unob bal, EOY	822	822	822	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,655	23,655	23,655	23,655
1021	Unob Bal: Recov of prior year unpaid obligations	0	123	123	123
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,784
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,655	23,778	23,778	-6
1700	BA: Disc: Spending auth: Collected	2	3	111	113
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-108	-108
1750	BA: Disc: Spending auth: Total		=====		
		2	3	4	6
1900	Budget authority total (disc. and mand.)		=====		
		2	3	4	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		23,657	23,781	23,782	0

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	0	0	-108	-108
2004	Direct obligations incurred (total)		=====	=====	
		0	0	-108	-108
2102	FSA FEDERAL SAL & EXP	0	0	108	108
2104	Reimbursable obligations incurred (total)		=====		
		0	0	108	108
2403	Unob Bal: Unapportioned: Other	23,657	23,781	23,782	0
2490	Unob Bal: end of year	=====	=====	=====	
		23,657	23,781	23,782	0
2500	Total budgetary resources	=====	=====	=====	
		23,657	23,781	23,782	0
2501	Memo: Budgetary resources, subj to apportionment	23,657	23,781	23,782	0
2503	Memo: Budgetary resources, direct unob bal, EOY	23,690	23,815	23,923	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-33	-33	-141	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08-0600
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	233	233	233	233
3020	Ob Bal: Outlays (gross)	2	1	-108	-110
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-123	-123	-123
3050	Ob Bal: EOY: Unpaid obligations	235	111	2	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-108	-108	-108	-108
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	108	108
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-108	-108	0	0
3100	Obligated balance, start of year		=====		
		126	126	126	126
3200	Obligated balance, end of year		=====		
		127	4	2	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	3	4	6
4011	Disc: Outlays from balances	-2	-1	108	110
4020	Disc: Total outlays, gross		=====		
		-2	-1	108	110
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-108	-111
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-3	-111	-113
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	108	108
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	108	108
4080	Disc: Outlays, net		=====		
		-4	-5	-3	-4
4190	Outlays, net (disc. and mand.)		=====		
		-4	-5	-3	-4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-49-0600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	113,478	113,478	113,478	113,478
1021	Unob Bal: Recov of prior year unpaid obligations	17,814	24,443	30,909	32,853
1029	Unob Bal: Other balances withdrawn	0	0	0	-24,616
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,293	137,921	144,387	121,715
1100	BA: Disc: Appropriation	1,198,966	1,208,290	1,208,290	1,208,290
1120	BA: Disc: Approps transferred to other accounts	0	-6,625	-602,056	-602,056
1121	BA: Disc: Approps transferred from other accounts	0	6,625	602,191	602,191
1130	BA: Disc: Appropriations permanently reduced	0	0	-93,035	-93,035
1134	BA: Disc: Appropriations precluded from obligation	-614,230	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		584,736	1,208,290	1,115,390	1,115,390
1700	BA: Disc: Spending auth: Collected	35,965	50,369	67,530	437,731
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	116,099	134,236	321,644	-20,715
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	43,456	16,542	22,711	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		195,520	201,147	411,885	417,016
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		780,255	1,409,437	1,527,275	1,532,406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		911,548	1,547,358	1,671,662	1,654,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-49-0600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	366,043	607,440	932,738	1,099,475
2104	Reimbursable obligations incurred (total)	68,470	127,599	264,473	434,298
2201	Unob Bal: Apportioned: Avail in the current period	331,111	596,449	360,538	53,998
2203	Unob Bal: Apportioned: Anticipated	44,219	16,689	22,944	0
2403	Unob Bal: Unapportioned: Other	101,705	199,181	90,969	66,350
2490	Unob Bal: end of year	=====	=====	=====	=====
		477,035	812,319	474,451	120,348
2500	Total budgetary resources	=====	=====	=====	=====
		911,548	1,547,358	1,671,662	1,654,121
2501	Memo: Budgetary resources, subj to apportionment	911,548	1,547,358	1,671,662	1,654,121
2503	Memo: Budgetary resources, direct unob bal, EOY	315,832	703,819	291,354	101,768
2504	Memo: Budgetary resources, reimb unob bal, EOY	161,203	108,501	183,097	18,580

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	279,937	279,937	279,937	279,937
3010	Ob Bal: Obligations incurred: Unexpired accounts	419,469	719,300	1,177,812	1,513,462
3011	Ob Bal: Obligations incurred: Expired accounts	15,044	15,739	19,399	20,311
3020	Ob Bal: Outlays (gross)	-385,908	-737,828	-1,140,852	-1,570,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-468	-1,072	-1,288	-1,699
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,346	-23,371	-29,621	-31,153
3050	Ob Bal: EOY: Unpaid obligations	310,728	252,705	305,387	209,858
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,671	-61,671	-61,671	-61,671
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-122,402	-148,475	-337,429	2,164
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6,304	14,239	15,785	18,551
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-177,770	-195,907	-383,315	-40,957
3100	Obligated balance, start of year	=====	=====	=====	=====
		218,265	218,265	218,265	218,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		132,957	56,798	-77,928	168,901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-49-0600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		780,255	1,409,437	1,527,275	1,532,406
4010	Disc: Outlays from new authority	262,425	569,865	936,872	1,337,353
4011	Disc: Outlays from balances	123,483	167,962	203,980	233,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		385,908	737,828	1,140,852	1,570,999
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,677	-48,566	-65,687	-435,791
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,288	-1,802	-1,843	-1,940
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,965	-50,369	-67,530	-437,731
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-122,402	-148,475	-337,429	2,164
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,304	14,239	15,785	18,551
4053	Disc: Offsets, BA only: Antic offsetting collect	-43,456	-16,542	-22,711	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-159,555	-150,778	-344,355	20,715
4070	Disc: Budget authority, net	=====	=====	=====	=====
		584,736	1,208,290	1,115,390	1,115,390
4080	Disc: Outlays, net	=====	=====	=====	=====
		349,943	687,459	1,073,322	1,133,268
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		584,736	1,208,290	1,115,390	1,115,390
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		349,943	687,459	1,073,322	1,133,268

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /13-0170
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,833	1,833	4,369	4,369
1130	BA: Disc: Appropriations permanently reduced	0	0	-307	-307
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,833	1,833	4,062	4,062

Status of Budgetary Resources

2002	STATE MEDIATION GRANTS	1,550	1,742	4,004	4,033
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,550	1,742	4,004	4,033
2201	Unob Bal: Apportioned: Avail in the current period	283	91	58	29
2490	Unob Bal: end of year		=====		
		283	91	58	29
2500	Total budgetary resources	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
2501	Memo: Budgetary resources, subj to apportionment	283	91	58	29
2501	Memo: Budgetary resources, subj to apportionment	1,550	1,742	4,004	4,033
	Sub-Total, 2501	1,833	1,833	4,062	4,062
2503	Memo: Budgetary resources, direct unob bal, EOY	283	91	58	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /13-0170
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,550	1,742	4,004	4,033
3020	Ob Bal: Outlays (gross)	-165	-980	-2,096	-2,891
3050	Ob Bal: EOY: Unpaid obligations	1,386	763	1,908	1,142
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,386	763	1,908	1,142

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
4010	Disc: Outlays from new authority	165	980	2,096	2,891
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		165	980	2,096	2,891
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
4080	Disc: Outlays, net	=====	=====	=====	=====
		165	980	2,096	2,891
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165	980	2,096	2,891

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /12-0170
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	42

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	42	42	42	42
2490	Unob Bal: end of year		=====		
		42	42	42	42
2500	Total budgetary resources		=====		
		42	42	42	42
2501	Memo: Budgetary resources, subj to apportionment	42	42	42	42
2503	Memo: Budgetary resources, direct unob bal, EOY	42	42	42	42

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,336	1,336	1,336	1,336
3020	Ob Bal: Outlays (gross)	-649	-1,013	-1,125	-1,227
3050	Ob Bal: EOY: Unpaid obligations	687	323	211	109
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,336	1,336	1,336	1,336
3200	Obligated balance, end of year		=====		
		687	323	211	109

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /12-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	649	1,013	1,125	1,227
4020	Disc: Total outlays, gross		=====	=====	=====
		649	1,013	1,125	1,227
4080	Disc: Outlays, net		=====	=====	=====
		649	1,013	1,125	1,227
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		649	1,013	1,125	1,227

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /11-0170
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	543	543	543	543
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		543	543	543	543
1910	Total budgetary resources (disc. and mand.)		=====		
		543	543	543	543

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	543	543	543	543
2490	Unob Bal: end of year		=====		
		543	543	543	543
2500	Total budgetary resources		=====		
		543	543	543	543
2501	Memo: Budgetary resources, subj to apportionment	543	543	543	543
2503	Memo: Budgetary resources, direct unob bal, EOY	543	543	543	543

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80	80	80	80
3020	Ob Bal: Outlays (gross)	-80	-80	-80	-80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year		=====		
		80	80	80	80
3200	Obligated balance, end of year		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /11-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	80	80	80	80
4020	Disc: Total outlays, gross		=====		
		80	80	80	80
4080	Disc: Outlays, net		=====		
		80	80	80	80
4190	Outlays, net (disc. and mand.)		=====		
		80	80	80	80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /10-0170
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	268	268	268	268
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		268	268	268	268
1910	Total budgetary resources (disc. and mand.)		=====		
		268	268	268	268

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	268	268	268	268
2490	Unob Bal: end of year		=====		
		268	268	268	268
2500	Total budgetary resources		=====		
		268	268	268	268
2501	Memo: Budgetary resources, subj to apportionment	268	268	268	268
2503	Memo: Budgetary resources, direct unob bal, EOY	268	268	268	268

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /09-0170
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	68
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	165
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	165
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	98	98	98	165
2490	Unob Bal: end of year		=====		
		98	98	98	165
2500	Total budgetary resources		=====		
		98	98	98	165
2501	Memo: Budgetary resources, subj to apportionment	98	98	98	165
2503	Memo: Budgetary resources, direct unob bal, EOY	98	98	98	165
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	68	68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-68
3050	Ob Bal: EOY: Unpaid obligations	0	0	68	0
3200	Obligated balance, end of year		=====		
		0	0	68	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /09-0170
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-68	-68
4020	Disc: Total outlays, gross		=====		
		0	0	-68	-68
4080	Disc: Outlays, net		=====		
		0	0	-68	-68
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-68	-68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: State Mediation Grants
 Treasury Account: State Mediation Grants
 Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /08-0170
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1029	Unob Bal: Other balances withdrawn	0	0	0	-121
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	0
1910	Total budgetary resources (disc. and mand.)		=====		
		110	110	110	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	110	110	110	0
2490	Unob Bal: end of year		=====		
		110	110	110	0
2500	Total budgetary resources		=====		
		110	110	110	0
2501	Memo: Budgetary resources, subj to apportionment	110	110	110	0
2503	Memo: Budgetary resources, direct unob bal, EOY	110	110	110	0

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	11	11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	0	0	11	0
3200	Obligated balance, end of year		=====		
		0	0	11	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /08-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-11	-11
4020	Disc: Total outlays, gross	0	=====	-11	-11
4080	Disc: Outlays, net	0	=====	-11	-11
4190	Outlays, net (disc. and mand.)	0	=====	-11	-11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, State Mediation Grants
 Treasury Account:
 Budget Account Id: 005-49-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,060	1,060	1,060	1,060
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	81
1029	Unob Bal: Other balances withdrawn	0	0	0	-121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,060	1,061	1,061	1,019
1100	BA: Disc: Appropriation	1,833	1,833	4,369	4,369
1130	BA: Disc: Appropriations permanently reduced	0	0	-307	-307
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,893	2,894	5,123	5,080

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,550	1,742	4,004	4,033
2201	Unob Bal: Apportioned: Avail in the current period	283	91	58	29
2403	Unob Bal: Unapportioned: Other	1,060	1,061	1,061	1,019
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,343	1,152	1,119	1,047
2500	Total budgetary resources	=====	=====	=====	=====
		2,893	2,894	5,123	5,080
2501	Memo: Budgetary resources, subj to apportionment	2,893	2,894	5,123	5,080
2503	Memo: Budgetary resources, direct unob bal, EOY	1,343	1,152	1,119	1,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, State Mediation Grants
 Treasury Account:
 Budget Account Id: 005-49-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,417	1,417	1,417	1,417
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,550	1,742	4,004	4,033
3020	Ob Bal: Outlays (gross)	-893	-2,072	-3,222	-4,118
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-81
3050	Ob Bal: EOY: Unpaid obligations	2,074	1,086	2,198	1,252
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,417	1,417	1,417	1,417
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,074	1,086	2,198	1,252

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
4010	Disc: Outlays from new authority	165	980	2,096	2,891
4011	Disc: Outlays from balances	729	1,093	1,126	1,227
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		893	2,072	3,222	4,118
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
4080	Disc: Outlays, net	=====	=====	=====	=====
		893	2,072	3,222	4,118
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,833	1,833	4,062	4,062
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		893	2,072	3,222	4,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Discrimination Claims Settlement
 Treasury Account: Discrimination Claims Settlement
 Budget Account Id: 005-49-1144 Treasury Account Id: 12- - /X -1144
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,150,000	1,150,000	1,150,000	1,150,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,150,000	1,150,000	1,150,000	1,150,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,150,000	1,150,000	1,150,000	1,150,000

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	0	0	0	1,122,210
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,122,210
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	27,790
2403	Unob Bal: Unapportioned: Other	1,150,000	1,150,000	1,150,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,150,000	1,150,000	1,150,000	27,790
2500	Total budgetary resources	=====	=====	=====	=====
		1,150,000	1,150,000	1,150,000	1,150,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,122,210
2501	Memo: Budgetary resources, subj to apportionment	1,150,000	1,150,000	1,150,000	27,790
	Sub-Total, 2501	1,150,000	1,150,000	1,150,000	1,150,000
2503	Memo: Budgetary resources, direct unob bal, EOY	1,150,000	1,150,000	1,150,000	27,790

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Discrimination Claims Settlement
 Treasury Account: Discrimination Claims Settlement
 Budget Account Id: 005-49-1144 Treasury Account Id: 12- - /X -1144
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,122,210
3020	Ob Bal: Outlays (gross)	0	0	0	-1,122,210
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	0	0	1,122,210
4110	Mand: Total outlays, gross	0	0	0	1,122,210
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,122,210
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,122,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Discrimination Claims Settlement
 Treasury Account:
 Budget Account Id: 005-49-1144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,150,000	1,150,000	1,150,000	1,150,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,150,000	1,150,000	1,150,000	1,150,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,150,000	1,150,000	1,150,000	1,150,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,122,210
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	27,790
2403	Unob Bal: Unapportioned: Other	1,150,000	1,150,000	1,150,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,150,000	1,150,000	1,150,000	27,790
2500	Total budgetary resources	=====	=====	=====	=====
		1,150,000	1,150,000	1,150,000	1,150,000
2501	Memo: Budgetary resources, subj to apportionment	1,150,000	1,150,000	1,150,000	1,150,000
2503	Memo: Budgetary resources, direct unob bal, EOY	1,150,000	1,150,000	1,150,000	27,790

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,122,210
3020	Ob Bal: Outlays (gross)	0	0	0	-1,122,210

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Discrimination Claims Settlement
 Treasury Account:
 Budget Account Id: 005-49-1144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	0	0	1,122,210
4110	Mand: Total outlays, gross	0	0	0	1,122,210
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /X -2701
 FACTS II User: Aaron Falls / (816) 823-4180 / aaron.falls@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,477	3,477	3,477	3,477
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,477	3,477	3,477	3,477
1100	BA: Disc: Appropriation	0	0	0	-25
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-25
1700	BA: Disc: Spending auth: Collected	4	12	10	26
1750	BA: Disc: Spending auth: Total		=====		
		4	12	10	26
1900	Budget authority total (disc. and mand.)		=====		
		4	12	10	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,482	3,490	3,487	3,479

Status of Budgetary Resources

2002	USDA SUPPLEMENTAL ASSIST	1	0	9	2
2004	Direct obligations incurred (total)		=====		
		1	0	9	2
2201	Unob Bal: Apportioned: Avail in the current period	2	7	-8	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	-4	0	0
2403	Unob Bal: Unapportioned: Other	3,478	3,486	3,486	3,477
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,480	3,489	3,478	3,477
2500	Total budgetary resources	=====	=====	=====	=====
		3,482	3,490	3,487	3,479
2501	Memo: Budgetary resources, subj to apportionment	3,480	3,493	3,478	3,477
2501	Memo: Budgetary resources, subj to apportionment	1	0	9	2
	Sub-Total, 2501	3,481	3,493	3,487	3,479
2502	Memo: Budgetary resources, exempt fm apportionment	0	-4	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,480	3,489	3,478	3,477

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /X -2701
 FACTS II User: Aaron Falls / (816) 823-4180 / aaron.falls@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	425	425	425	425
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	0	9	2
3020	Ob Bal: Outlays (gross)	107	104	95	102
3050	Ob Bal: EOY: Unpaid obligations	534	529	529	529
3100	Obligated balance, start of year		=====		
		425	425	425	425
3200	Obligated balance, end of year		=====		
		534	529	529	529

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	12	10	2
4011	Disc: Outlays from balances	-107	-104	-95	-102
4020	Disc: Total outlays, gross		=====		
		-107	-104	-95	-102
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-9	-9	-26
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-12	-10	-26
4070	Disc: Budget authority, net		=====		
		0	0	0	-25
4080	Disc: Outlays, net		=====		
		-112	-116	-105	-128
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-25
4190	Outlays, net (disc. and mand.)		=====		
		-112	-116	-105	-128

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /13-2701
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,996	1,996
1130	BA: Disc: Appropriations permanently reduced	0	0	-154	-154
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,842	1,842
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,842	1,842
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,842	1,842

Status of Budgetary Resources

2002	ALL PROGRAMS	0	0	0	1,842
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	1,842
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,842	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	1,842	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,842	1,842
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,842
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,842	0
	Sub-Total, 2501	0	0	1,842	1,842
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,842	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /13-2701
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,842
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,842
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	1,842	1,842
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	1,842	1,842
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	1,842	1,842

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /12-2701
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,996	1,996	1,996	1,996
3020	Ob Bal: Outlays (gross)	0	0	0	-1,940
3050	Ob Bal: EOY: Unpaid obligations	1,996	1,996	1,996	56
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,996	1,996	1,996	1,996
3200	Obligated balance, end of year	=====	=====	=====	
		1,996	1,996	1,996	56

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	1,940
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,940
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,940
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,940

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /11-2701
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	278
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	292
1700	BA: Disc: Spending auth: Collected	12	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		12	12	12	12
1900	Budget authority total (disc. and mand.)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	27	304

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	27	27	27	304
2490	Unob Bal: end of year		=====		
		27	27	27	304
2500	Total budgetary resources		=====		
		27	27	27	304
2501	Memo: Budgetary resources, subj to apportionment	27	27	27	304
2503	Memo: Budgetary resources, direct unob bal, EOY	27	27	27	304

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /11-2701
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	316	316	316	316
3020	Ob Bal: Outlays (gross)	-12	-12	-12	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-278
3050	Ob Bal: EOY: Unpaid obligations	304	304	304	27
3100	Obligated balance, start of year	316	====	316	316
3200	Obligated balance, end of year	304	====	304	27

BA & O, Net

4000	Disc: Budget authority, gross	12	====	12	12
4011	Disc: Outlays from balances	12	12	12	12
4020	Disc: Total outlays, gross	12	====	12	12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	-12	====	-12	-12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /10-2701
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	457	457	457	457
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	324	319
1050	Unob Bal: Unobligated balance (total)		=====		
		457	457	781	776
1700	BA: Disc: Spending auth: Collected	280	322	337	364
1750	BA: Disc: Spending auth: Total		=====		
		280	322	337	364
1900	Budget authority total (disc. and mand.)		=====		
		280	322	337	364
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		737	778	1,118	1,140

Status of Budgetary Resources

2002	USDA SUPPLEMENTAL ASSIST	0	0	0	16
2004	Direct obligations incurred (total)		=====		
		0	0	0	16
2403	Unob Bal: Unapportioned: Other	737	778	1,118	1,124
2490	Unob Bal: end of year		=====	=====	=====
		737	778	1,118	1,124
2500	Total budgetary resources		=====	=====	=====
		737	778	1,118	1,140
2501	Memo: Budgetary resources, subj to apportionment	737	778	1,118	1,124
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16
	Sub-Total, 2501	737	778	1,118	1,140
2503	Memo: Budgetary resources, direct unob bal, EOY	737	778	1,118	1,124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: USDA Supplemental Assistance
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /10-2701
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	692	692	692	692
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	16
3020	Ob Bal: Outlays (gross)	0	-1	-43	-56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-324	-319
3050	Ob Bal: EOY: Unpaid obligations	692	692	325	332
3100	Obligated balance, start of year		=====		
		692	692	692	692
3200	Obligated balance, end of year		=====		
		692	692	325	332

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		280	322	337	364
4011	Disc: Outlays from balances	0	1	43	56
4020	Disc: Total outlays, gross		=====		
		0	1	43	56
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-274	-322	-336	-364
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-280	-322	-337	-364
4080	Disc: Outlays, net		=====		
		-280	-321	-294	-307
4190	Outlays, net (disc. and mand.)		=====		
		-280	-321	-294	-307

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: USDA Supplemental Assistance
 Treasury Account: Aquaculture Assistance, Recovery Act
 Budget Account Id: 005-49-2701 Treasury Account Id: 12- -09/10-3317
 FACTS II User: Aaron Falls / (816) 823-4180 / aaron.falls@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,289	10,289	10,289	10,289
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,289	10,289	10,289	10,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,289	10,289	10,289	10,289

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,289	10,289	10,289	10,289
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,289	10,289	10,289	10,289
2500	Total budgetary resources	=====	=====	=====	=====
		10,289	10,289	10,289	10,289
2501	Memo: Budgetary resources, subj to apportionment	10,289	10,289	10,289	10,289
2503	Memo: Budgetary resources, direct unob bal, EOY	10,289	10,289	10,289	10,289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, USDA Supplemental Assistance
 Treasury Account:
 Budget Account Id: 005-49-2701 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,238	14,238	14,238	14,238
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	324	597
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,238	14,238	14,561	14,835
1100	BA: Disc: Appropriation	0	0	1,996	1,971
1130	BA: Disc: Appropriations permanently reduced	0	0	-154	-154
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,842	1,817
1700	BA: Disc: Spending auth: Collected	296	346	359	402
1750	BA: Disc: Spending auth: Total	296	=====	=====	=====
		296	346	359	402
1900	Budget authority total (disc. and mand.)	296	=====	=====	=====
		296	346	2,200	2,219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,534	14,583	16,762	17,053

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1	0	9	1,859
2201	Unob Bal: Apportioned: Avail in the current period	2	7	1,834	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	-4	0	0
2403	Unob Bal: Unapportioned: Other	14,530	14,580	14,919	15,194
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,532	14,583	16,753	15,194
2500	Total budgetary resources	=====	=====	=====	=====
		14,534	14,583	16,762	17,053
2501	Memo: Budgetary resources, subj to apportionment	14,534	14,587	16,762	17,053
2502	Memo: Budgetary resources, exempt fm apportionment	0	-4	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	14,532	14,583	16,753	15,194

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, USDA Supplemental Assistance
 Treasury Account:
 Budget Account Id: 005-49-2701 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,429	3,429	3,429	3,429
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	0	9	1,844
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	16
3020	Ob Bal: Outlays (gross)	96	91	40	-1,907
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-324	-597
3050	Ob Bal: EOY: Unpaid obligations	3,526	3,521	3,154	2,785
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,429	3,429	3,429	3,429
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,526	3,521	3,154	2,785

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		296	346	2,200	2,219
4011	Disc: Outlays from balances	-96	-91	-40	1,907
4020	Disc: Total outlays, gross		=====	=====	=====
		-96	-91	-40	1,907
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-3	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-286	-342	-357	-402
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-296	-346	-359	-402
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,842	1,817
4080	Disc: Outlays, net		=====	=====	=====
		-392	-437	-399	1,505
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,842	1,817
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-392	-437	-399	1,505

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Reforestation Pilot Program
 Treasury Account: Reforestation Pilot Program
 Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /13-3305
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	600	600
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	-46
1160	BA: Disc: Appropriation (total)	0	=====	584	554
1900	Budget authority total (disc. and mand.)	0	=====	584	554
1910	Total budgetary resources (disc. and mand.)	0	=====	584	554

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	0	0	0	554
2004	Direct obligations incurred (total)	0	=====	0	554
2201	Unob Bal: Apportioned: Avail in the current period	0	0	554	0
2403	Unob Bal: Unapportioned: Other	0	0	30	0
2490	Unob Bal: end of year	0	=====	584	0
2500	Total budgetary resources	0	=====	584	554
2501	Memo: Budgetary resources, subj to apportionment	0	0	584	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	554
	Sub-Total, 2501	0	0	584	554
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	584	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Reforestation Pilot Program
Treasury Account: Reforestation Pilot Program
Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /13-3305
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	554
3020	Ob Bal: Outlays (gross)	0	0	0	-554
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	584	554
4010	Disc: Outlays from new authority	0	0	0	554
4020	Disc: Total outlays, gross		=====		
		0	0	0	554
4070	Disc: Budget authority, net		=====		
		0	0	584	554
4080	Disc: Outlays, net		=====		
		0	0	0	554
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	584	554
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	554

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Reforestation Pilot Program
 Treasury Account:
 Budget Account Id: 005-49-3305 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	600	600
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	-46
1160	BA: Disc: Appropriation (total)	0	=====	584	554
1900	Budget authority total (disc. and mand.)	0	=====	584	554
1910	Total budgetary resources (disc. and mand.)	0	=====	584	554

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	554
2201	Unob Bal: Apportioned: Avail in the current period	0	0	554	0
2403	Unob Bal: Unapportioned: Other	0	0	30	0
2490	Unob Bal: end of year	0	=====	584	0
2500	Total budgetary resources	0	=====	584	554
2501	Memo: Budgetary resources, subj to apportionment	0	0	584	554
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	584	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Reforestation Pilot Program
Treasury Account:
Budget Account Id: 005-49-3305 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	554
3020	Ob Bal: Outlays (gross)	0	0	0	-554
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	584	554
4010	Disc: Outlays from new authority	0	0	0	554
4020	Disc: Total outlays, gross		=====		
		0	0	0	554
4070	Disc: Budget authority, net		=====		
		0	0	584	554
4080	Disc: Outlays, net		=====		
		0	0	0	554
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	584	554
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	554

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Conservation Program
 Treasury Account: Emergency Conservation Program
 Budget Account Id: 005-49-3316 Treasury Account Id: 12- - /X -3316
 FACTS II User: (816) 926-1443 / lindsay.teeple@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	172,789	172,789	172,789	172,789
1021	Unob Bal: Recov of prior year unpaid obligations	8,200	13,251	16,161	17,824
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		180,989	186,041	188,950	190,613
1100	BA: Disc: Appropriation	0	218,000	229,100	229,100
1120	BA: Disc: Approps transferred to other accounts	0	-192,850	-192,850	-203,000
1130	BA: Disc: Appropriations permanently reduced	0	-10,900	-11,201	-1,051
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	14,250	25,049	25,049
1700	BA: Disc: Spending auth: Collected	79	81	82	103
1750	BA: Disc: Spending auth: Total	79	=====	82	103
		79	81	82	103
1900	Budget authority total (disc. and mand.)	79	=====	=====	=====
		79	14,331	25,132	25,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		181,068	200,371	214,082	215,766

Status of Budgetary Resources

2002	EMERGENCY CONSERVATION	19,202	31,045	38,499	41,507
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,202	31,045	38,499	41,507
2201	Unob Bal: Apportioned: Avail in the current period	156,884	164,298	174,338	172,072
2403	Unob Bal: Unapportioned: Other	4,982	5,028	1,245	2,187
2490	Unob Bal: end of year	=====	=====	=====	=====
		161,866	169,326	175,583	174,259
2500	Total budgetary resources	=====	=====	=====	=====
		181,068	200,371	214,082	215,766
2501	Memo: Budgetary resources, subj to apportionment	161,866	169,326	175,583	174,259
2501	Memo: Budgetary resources, subj to apportionment	19,202	31,045	38,499	41,507
	Sub-Total, 2501	181,068	200,371	214,082	215,766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Conservation Program
 Treasury Account: Emergency Conservation Program
 Budget Account Id: 005-49-3316 Treasury Account Id: 12- - /X -3316
 FACTS II User: (816) 926-1443 / lindsay.teeple@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	161,866	169,326	175,583	174,259

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,304	45,304	45,304	45,304
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,202	31,045	38,499	41,507
3020	Ob Bal: Outlays (gross)	-16,288	-27,400	-34,892	-41,184
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,200	-13,251	-16,161	-17,824
3050	Ob Bal: EOY: Unpaid obligations	40,018	35,698	32,750	27,803
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,304	45,304	45,304	45,304
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,018	35,698	32,750	27,803

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		79	14,331	25,132	25,153
4011	Disc: Outlays from balances	16,288	27,400	34,892	41,184
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,288	27,400	34,892	41,184
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-78	-81	-82	-104
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-79	-81	-82	-103
4070	Disc: Budget authority, net		=====	=====	=====
		0	14,250	25,049	25,049
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,209	27,319	34,810	41,081
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	14,250	25,049	25,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,209	27,319	34,810	41,081

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Treasury Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12- - /X -3316
FACTS II User: (816) 926-1443 / lindsay.teeple@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Emergency Conservation Program
 Treasury Account:
 Budget Account Id: 005-49-3316 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	172,789	172,789	172,789	172,789
1021	Unob Bal: Recov of prior year unpaid obligations	8,200	13,251	16,161	17,824
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		180,989	186,041	188,950	190,613
1100	BA: Disc: Appropriation	0	218,000	229,100	229,100
1120	BA: Disc: Approps transferred to other accounts	0	-192,850	-192,850	-203,000
1130	BA: Disc: Appropriations permanently reduced	0	-10,900	-11,201	-1,051
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	14,250	25,049	25,049
1700	BA: Disc: Spending auth: Collected	79	81	82	103
1750	BA: Disc: Spending auth: Total	79	=====	82	103
		79	81	82	103
1900	Budget authority total (disc. and mand.)	79	=====	=====	=====
		79	14,331	25,132	25,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		181,068	200,371	214,082	215,766

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,202	31,045	38,499	41,507
2201	Unob Bal: Apportioned: Avail in the current period	156,884	164,298	174,338	172,072
2403	Unob Bal: Unapportioned: Other	4,982	5,028	1,245	2,187
2490	Unob Bal: end of year	=====	=====	=====	=====
		161,866	169,326	175,583	174,259
2500	Total budgetary resources	=====	=====	=====	=====
		181,068	200,371	214,082	215,766
2501	Memo: Budgetary resources, subj to apportionment	181,068	200,371	214,082	215,766
2503	Memo: Budgetary resources, direct unob bal, EOY	161,866	169,326	175,583	174,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Emergency Conservation Program
 Treasury Account:
 Budget Account Id: 005-49-3316 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,304	45,304	45,304	45,304
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,202	31,045	38,499	41,507
3020	Ob Bal: Outlays (gross)	-16,288	-27,400	-34,892	-41,184
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,200	-13,251	-16,161	-17,824
3050	Ob Bal: EOY: Unpaid obligations	40,018	35,698	32,750	27,803
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,304	45,304	45,304	45,304
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,018	35,698	32,750	27,803

BA & O, Net

4000	Disc: Budget authority, gross	79	14,331	25,132	25,153
4011	Disc: Outlays from balances	16,288	27,400	34,892	41,184
4020	Disc: Total outlays, gross	16,288	27,400	34,892	41,184
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-78	-81	-82	-104
4040	Disc: Offsets against gross BA and outlays (total)	-79	-81	-82	-103
4070	Disc: Budget authority, net	0	14,250	25,049	25,049
4080	Disc: Outlays, net	16,209	27,319	34,810	41,081
4180	Budget authority, net (disc. and mand.)	0	14,250	25,049	25,049
4190	Outlays, net (disc. and mand.)	16,209	27,319	34,810	41,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Forest Restoration Program
 Treasury Account: Emergency Forest Restoration Program
 Budget Account Id: 005-49-0171 Treasury Account Id: 12- - /X -0171
 FACTS II User: (816) 926-1443 / lindsay.teeple@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,554	27,554	27,554	27,554
1021	Unob Bal: Recov of prior year unpaid obligations	613	2,047	3,100	4,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,167	29,601	30,654	31,693
1100	BA: Disc: Appropriation	0	0	14,200	14,200
1121	BA: Disc: Approps transferred from other accounts	0	21,850	21,850	23,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-385	-1,535
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	21,850	35,665	35,665
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	21,850	35,665	35,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,167	51,451	66,319	67,358

Status of Budgetary Resources

2002	EMERG FOREST RESTORATION	1,563	2,983	3,158	4,788
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,563	2,983	3,158	4,788
2201	Unob Bal: Apportioned: Avail in the current period	26,325	47,555	63,111	61,651
2403	Unob Bal: Unapportioned: Other	280	913	51	919
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,605	48,468	63,162	62,570
2500	Total budgetary resources	=====	=====	=====	=====
		28,167	51,451	66,319	67,358
2501	Memo: Budgetary resources, subj to apportionment	26,605	48,468	63,162	62,570
2501	Memo: Budgetary resources, subj to apportionment	1,563	2,983	3,158	4,788
	Sub-Total, 2501	28,168	51,451	66,320	67,358
2503	Memo: Budgetary resources, direct unob bal, EOY	26,605	48,468	63,162	62,570

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Forest Restoration Program
 Treasury Account: Emergency Forest Restoration Program
 Budget Account Id: 005-49-0171 Treasury Account Id: 12- - /X -0171
 FACTS II User: (816) 926-1443 / lindsay.teeple@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,622	16,622	16,622	16,622
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,563	2,983	3,158	4,788
3020	Ob Bal: Outlays (gross)	-1,000	-2,665	-4,814	-5,452
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-613	-2,047	-3,100	-4,139
3050	Ob Bal: EOY: Unpaid obligations	16,571	14,893	11,866	11,819
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,622	16,622	16,622	16,622
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,571	14,893	11,866	11,819

BA & O, Net

4000	Disc: Budget authority, gross	0	21,850	35,665	35,665
4011	Disc: Outlays from balances	1,000	2,665	4,814	5,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,000	2,665	4,814	5,452
4070	Disc: Budget authority, net	0	21,850	35,665	35,665
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,000	2,665	4,814	5,452
4180	Budget authority, net (disc. and mand.)	0	21,850	35,665	35,665
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,000	2,665	4,814	5,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Emergency Forest Restoration Program
 Treasury Account:
 Budget Account Id: 005-49-0171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,554	27,554	27,554	27,554
1021	Unob Bal: Recov of prior year unpaid obligations	613	2,047	3,100	4,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,167	29,601	30,654	31,693
1100	BA: Disc: Appropriation	0	0	14,200	14,200
1121	BA: Disc: Approps transferred from other accounts	0	21,850	21,850	23,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-385	-1,535
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	21,850	35,665	35,665
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	21,850	35,665	35,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,167	51,451	66,319	67,358

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,563	2,983	3,158	4,788
2201	Unob Bal: Apportioned: Avail in the current period	26,325	47,555	63,111	61,651
2403	Unob Bal: Unapportioned: Other	280	913	51	919
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,605	48,468	63,162	62,570
2500	Total budgetary resources	=====	=====	=====	=====
		28,167	51,451	66,319	67,358
2501	Memo: Budgetary resources, subj to apportionment	28,167	51,451	66,319	67,358
2503	Memo: Budgetary resources, direct unob bal, EOY	26,605	48,468	63,162	62,570

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Emergency Forest Restoration Program
 Treasury Account:
 Budget Account Id: 005-49-0171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,622	16,622	16,622	16,622
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,563	2,983	3,158	4,788
3020	Ob Bal: Outlays (gross)	-1,000	-2,665	-4,814	-5,452
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-613	-2,047	-3,100	-4,139
3050	Ob Bal: EOY: Unpaid obligations	16,571	14,893	11,866	11,819
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,622	16,622	16,622	16,622
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,571	14,893	11,866	11,819

BA & O, Net

4000	Disc: Budget authority, gross	0	21,850	35,665	35,665
4011	Disc: Outlays from balances	1,000	2,665	4,814	5,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,000	2,665	4,814	5,452
4070	Disc: Budget authority, net	0	21,850	35,665	35,665
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,000	2,665	4,814	5,452
4180	Budget authority, net (disc. and mand.)	0	21,850	35,665	35,665
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,000	2,665	4,814	5,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Grassroots Source Water Protection Program
 Treasury Account: Grassroots Source Water Protection Program
 Budget Account Id: 005-49-3304 Treasury Account Id: 12- - /X -3304
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,817	3,817	5,500	5,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-149	-341
1134	BA: Disc: Appropriations precluded from obligation	-1,955	-1,955	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,862	1,862	5,351	5,159

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	1,862	1,862	1,862	5,159
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,862	1,862	1,862	5,159
2403	Unob Bal: Unapportioned: Other	0	0	3,490	0
2490	Unob Bal: end of year		=====	=====	
		0	0	3,490	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,490	0
2501	Memo: Budgetary resources, subj to apportionment	1,862	1,862	1,862	5,159
	Sub-Total, 2501	1,862	1,862	5,352	5,159
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,490	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Grassroots Source Water Protection Program
 Treasury Account: Grassroots Source Water Protection Program
 Budget Account Id: 005-49-3304 Treasury Account Id: 12- - /X -3304
 FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,862	1,862	1,862	5,159
3020	Ob Bal: Outlays (gross)	-1,862	-1,862	-1,862	-5,159
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
4010	Disc: Outlays from new authority	1,862	1,862	1,862	5,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,862	1,862	1,862	5,159
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,862	1,862	1,862	5,159
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,862	1,862	1,862	5,159

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Grassroots Source Water Protection Program
 Treasury Account:
 Budget Account Id: 005-49-3304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,817	3,817	5,500	5,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-149	-341
1134	BA: Disc: Appropriations precluded from obligation	-1,955	-1,955	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,862	1,862	5,351	5,159

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,862	1,862	1,862	5,159
2403	Unob Bal: Unapportioned: Other	0	0	3,490	0
2490	Unob Bal: end of year		=====	=====	
		0	0	3,490	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
2501	Memo: Budgetary resources, subj to apportionment	1,862	1,862	5,351	5,159
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,490	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Grassroots Source Water Protection Program
 Treasury Account:
 Budget Account Id: 005-49-3304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,862	1,862	1,862	5,159
3020	Ob Bal: Outlays (gross)	-1,862	-1,862	-1,862	-5,159
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
4010	Disc: Outlays from new authority	1,862	1,862	1,862	5,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,862	1,862	1,862	5,159
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,862	1,862	1,862	5,159
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,862	1,862	5,351	5,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,862	1,862	1,862	5,159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,095	2,095	2,095	2,095
1021	Unob Bal: Recov of prior year unpaid obligations	42	45	50	55
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,137	2,141	2,145	2,150
1100	BA: Disc: Appropriation	0	0	1,317	1,317
1130	BA: Disc: Appropriations permanently reduced	0	0	-101	-101
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	1,216	1,216
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	1,216	1,216
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,137	2,141	3,361	3,366

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	329	1,146	1,775	1,876
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		329	1,146	1,775	1,876
2201	Unob Bal: Apportioned: Avail in the current period	1,711	897	273	1,393
2403	Unob Bal: Unapportioned: Other	97	97	1,313	97
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,807	994	1,585	1,490
2500	Total budgetary resources	=====	=====	=====	=====
		2,137	2,141	3,361	3,366
2501	Memo: Budgetary resources, subj to apportionment	1,807	994	1,585	1,490
2501	Memo: Budgetary resources, subj to apportionment	329	1,146	1,775	1,876
	Sub-Total, 2501	2,136	2,140	3,360	3,366
2503	Memo: Budgetary resources, direct unob bal, EOY	1,807	994	1,585	1,490

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269	269	269	269
3010	Ob Bal: Obligations incurred: Unexpired accounts	329	1,146	1,775	1,876
3020	Ob Bal: Outlays (gross)	-324	-884	-1,616	-1,969
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-45	-50	-55
3050	Ob Bal: EOY: Unpaid obligations	234	486	380	122
3100	Obligated balance, start of year		=====		
		269	269	269	269
3200	Obligated balance, end of year		=====		
		234	486	380	122

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,216	1,216
4011	Disc: Outlays from balances	324	884	1,616	1,969
4020	Disc: Total outlays, gross		=====	=====	=====
		324	884	1,616	1,969
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,216	1,216
4080	Disc: Outlays, net		=====	=====	=====
		324	884	1,616	1,969
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,216	1,216
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		324	884	1,616	1,969

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /13-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	197,931	197,931	409,550	409,550
1130	BA: Disc: Appropriations permanently reduced	0	0	-31,441	-31,441
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		197,931	197,931	378,109	378,109
1200	BA: Mand: Appropriation	0	0	176,180	176,180
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	176,180	176,180
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		197,931	197,931	554,289	554,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		197,931	197,931	554,289	554,289

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	18,961	44,656	71,260	78,098
2002	GUARANTEED LOAN SUBSIDY	2,076	6,093	9,348	10,701
2002	ADMINISTRATIVE EXPENSES	1,233	2,558	4,068	6,772
2002	SALARIES AND EXPENSES	70,650	141,300	211,172	281,563
2002	REEST OF DIRECT LN SBSY	0	0	86,154	86,154
2002	FSA FEDERAL SAL & EXP	0	0	23,459	23,459
2002	INT REEST OF DIRECT LN	0	0	40,747	40,747
2002	FSA FEDERAL SAL & EXP	0	0	25,820	25,820
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		92,920	194,607	472,029	553,315
2201	Unob Bal: Apportioned: Avail in the current period	105,010	3,323	82,260	974
2490	Unob Bal: end of year	=====	=====	=====	=====
		105,010	3,323	82,260	974
2500	Total budgetary resources	=====	=====	=====	=====
		197,931	197,931	554,289	554,289
2501	Memo: Budgetary resources, subj to apportionment	18,961	44,656	71,260	78,098
2501	Memo: Budgetary resources, subj to apportionment	70,650	141,300	211,172	281,563
2501	Memo: Budgetary resources, subj to apportionment	105,010	3,323	82,260	974
2501	Memo: Budgetary resources, subj to apportionment	0	0	40,747	40,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /13-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	25,820	25,820
2501	Memo: Budgetary resources, subj to apportionment	2,076	6,093	9,348	10,701
2501	Memo: Budgetary resources, subj to apportionment	1,233	2,558	4,068	6,772
2501	Memo: Budgetary resources, subj to apportionment	0	0	86,154	86,154
2501	Memo: Budgetary resources, subj to apportionment	0	0	23,459	23,459
	Sub-Total, 2501	197,930	197,930	554,288	554,288
2503	Memo: Budgetary resources, direct unob bal, EOY	105,010	3,323	82,260	974

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	92,920	194,607	472,029	553,315
3020	Ob Bal: Outlays (gross)	-9,926	-32,261	-239,000	-540,576
3050	Ob Bal: EOY: Unpaid obligations	82,994	162,346	233,028	12,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		82,994	162,346	233,028	12,740

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		197,931	197,931	378,109	378,109
4010	Disc: Outlays from new authority	9,926	32,261	62,820	364,395
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,926	32,261	62,820	364,395
4070	Disc: Budget authority, net	=====	=====	=====	=====
		197,931	197,931	378,109	378,109
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,926	32,261	62,820	364,395
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	176,180	176,180
4100	Mand: Outlays from new authority	0	0	176,180	176,180
4110	Mand: Total outlays, gross	0	0	176,180	176,180
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	176,180	176,180

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /13-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	===== 176,180	===== 176,180
4180	Budget authority, net (disc. and mand.)	===== 197,931	===== 197,931	===== 554,289	===== 554,289
4190	Outlays, net (disc. and mand.)	===== 9,926	===== 32,261	===== 239,000	===== 540,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /12-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,138	1,138	1,138	1,138
1021	Unob Bal: Recov of prior year unpaid obligations	1,543	2,625	3,253	3,657
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,681	3,763	4,391	4,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,681	3,763	4,391	4,795

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,680	3,763	4,391	4,795
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,680	3,763	4,391	4,795
2500	Total budgetary resources	=====	=====	=====	=====
		2,681	3,763	4,391	4,795
2501	Memo: Budgetary resources, subj to apportionment	2,680	3,763	4,391	4,795
2503	Memo: Budgetary resources, direct unob bal, EOY	2,680	3,763	4,391	4,795

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,242	18,242	18,242	18,242
3020	Ob Bal: Outlays (gross)	-10,236	-12,328	-13,172	-13,682
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,543	-2,625	-3,253	-3,657
3050	Ob Bal: EOY: Unpaid obligations	6,463	3,289	1,817	902
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,242	18,242	18,242	18,242
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,463	3,289	1,817	902

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /12-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,236	12,328	13,172	13,682
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,236	12,328	13,172	13,682
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,236	12,328	13,172	13,682
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,236	12,328	13,172	13,682

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /11-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,060	5,060	5,060	5,060
1021	Unob Bal: Recov of prior year unpaid obligations	231	385	502	621
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,290	5,445	5,562	5,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,290	5,445	5,562	5,681

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,290	5,445	5,562	5,681
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,290	5,445	5,562	5,681
2500	Total budgetary resources	=====	=====	=====	=====
		5,290	5,445	5,562	5,681
2501	Memo: Budgetary resources, subj to apportionment	5,290	5,445	5,562	5,681
2503	Memo: Budgetary resources, direct unob bal, EOY	5,290	5,445	5,562	5,681

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,175	1,175	1,175	1,175
3020	Ob Bal: Outlays (gross)	-226	-339	-392	-431
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-231	-385	-502	-621
3050	Ob Bal: EOY: Unpaid obligations	718	450	281	123
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,175	1,175	1,175	1,175
3200	Obligated balance, end of year		=====		
		718	450	281	123

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /11-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	226	339	392	431
4020	Disc: Total outlays, gross		=====		
		226	339	392	431
4080	Disc: Outlays, net		=====		
		226	339	392	431
4190	Outlays, net (disc. and mand.)		=====		
		226	339	392	431

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- -09/10-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203	203	203	203
1050	Unob Bal: Unobligated balance (total)		=====		
		203	203	203	203
1910	Total budgetary resources (disc. and mand.)		=====		
		203	203	203	203

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	203	203	203	203
2490	Unob Bal: end of year		=====		
		203	203	203	203
2500	Total budgetary resources		=====		
		203	203	203	203
2501	Memo: Budgetary resources, subj to apportionment	203	203	203	203
2503	Memo: Budgetary resources, direct unob bal, EOY	203	203	203	203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /10-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,395	21,395	21,395	21,395
1021	Unob Bal: Recov of prior year unpaid obligations	5	32	33	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,400	21,426	21,428	21,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,400	21,426	21,428	21,428

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	21,400	21,426	21,428	21,428
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,400	21,426	21,428	21,428
2500	Total budgetary resources	=====	=====	=====	=====
		21,400	21,426	21,428	21,428
2501	Memo: Budgetary resources, subj to apportionment	21,400	21,426	21,428	21,428
2503	Memo: Budgetary resources, direct unob bal, EOY	21,400	21,426	21,428	21,428

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86	86	86	86
3020	Ob Bal: Outlays (gross)	-16	-20	-27	-32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-32	-33	-33
3050	Ob Bal: EOY: Unpaid obligations	66	34	26	21
3100	Obligated balance, start of year	=====	=====	=====	=====
		86	86	86	86
3200	Obligated balance, end of year	=====	=====	=====	=====
		66	34	26	21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /10-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16	20	27	32
4020	Disc: Total outlays, gross		=====		
		16	20	27	32
4080	Disc: Outlays, net		=====		
		16	20	27	32
4190	Outlays, net (disc. and mand.)		=====		
		16	20	27	32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /09-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,576	10,576	10,576	10,576
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	18
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,576	10,594	10,594	10,594
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,576	10,594	10,594	10,594

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,576	10,594	10,594	10,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,576	10,594	10,594	10,594
2500	Total budgetary resources	=====	=====	=====	=====
		10,576	10,594	10,594	10,594
2501	Memo: Budgetary resources, subj to apportionment	10,576	10,594	10,594	10,594
2503	Memo: Budgetary resources, direct unob bal, EOY	10,576	10,594	10,594	10,594

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55	55	55	55
3020	Ob Bal: Outlays (gross)	-16	-16	-18	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	39	21	19	19
3100	Obligated balance, start of year	=====	=====	=====	=====
		55	55	55	55
3200	Obligated balance, end of year	=====	=====	=====	=====
		39	21	19	19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /09-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16	16	18	18
4020	Disc: Total outlays, gross		=====		
		16	16	18	18
4080	Disc: Outlays, net		=====		
		16	16	18	18
4190	Outlays, net (disc. and mand.)		=====		
		16	16	18	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Agricultural Credit Insurance Fund Program Account
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08-1140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,406	11,406	11,406	11,406
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,406
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		11,406	11,406	11,406	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		11,406	11,406	11,406	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,406	11,406	11,406	0
2490	Unob Bal: end of year	=====	=====	=====	
		11,406	11,406	11,406	0
2500	Total budgetary resources	=====	=====	=====	0
		11,406	11,406	11,406	
2501	Memo: Budgetary resources, subj to apportionment	11,406	11,406	11,406	0
2503	Memo: Budgetary resources, direct unob bal, EOY	11,406	11,406	11,406	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Dairy Indemnity Program
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -3314
 FACTS II User: Alinda Marie Miller / (816) 926-1409 / alinda.miller@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	100	1,000	2,000	1,625
1221	BA: Mand: Approps transferred from other accounts	0	0	0	102
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-102	-102
1235	BA: Mand: Approps: Cap trans to general fund	-51	0	0	0
1260	BA: Mand: Appropriations (total)	49	1,000	1,898	1,625
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total	1	1	1	1
1900	Budget authority total (disc. and mand.)	49	1,001	1,899	1,625
1910	Total budgetary resources (disc. and mand.)	49	1,001	1,899	1,625

Status of Budgetary Resources

2002	DAIRY INDEMNITY PROGRAM	1	312	918	1,625
2004	Direct obligations incurred (total)	1	312	918	1,625
2201	Unob Bal: Apportioned: Avail in the current period	48	682	980	0
2403	Unob Bal: Unapportioned: Other	1	6	1	0
2490	Unob Bal: end of year	49	688	980	0
2500	Total budgetary resources	49	1,001	1,899	1,625
2501	Memo: Budgetary resources, subj to apportionment	49	688	980	0
2501	Memo: Budgetary resources, subj to apportionment	1	312	918	1,625
	Sub-Total, 2501	50	1,000	1,898	1,625
2503	Memo: Budgetary resources, direct unob bal, EOY	49	688	980	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Program Account
 Treasury Account: Dairy Indemnity Program
 Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -3314
 FACTS II User: Alinda Marie Miller / (816) 926-1409 / alinda.miller@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	312	918	1,625
3020	Ob Bal: Outlays (gross)	-1	-304	-918	-918
3050	Ob Bal: EOY: Unpaid obligations	0	9	0	707
3200	Obligated balance, end of year		=====		
		0	9	0	707

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		49	1,001	1,899	1,625
4101	Mand: Outlays from balances	1	304	918	918
4110	Mand: Total outlays, gross	1	304	918	918
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4160	Mand: Budget authority, net		=====	=====	=====
		49	1,000	1,898	1,625
4170	Mand: Outlays, net		=====		
		0	303	918	918
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		49	1,000	1,898	1,625
4190	Outlays, net (disc. and mand.)		=====		
		0	303	918	918

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Program Account
 Treasury Account:
 Budget Account Id: 005-49-1140 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,872	51,872	51,872	51,872
1021	Unob Bal: Recov of prior year unpaid obligations	1,820	3,106	3,857	4,385
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,406
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,692	54,978	55,729	44,851
1100	BA: Disc: Appropriation	197,931	197,931	410,867	410,867
1130	BA: Disc: Appropriations permanently reduced	0	0	-31,543	-31,543
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		197,931	197,931	379,324	379,324
1200	BA: Mand: Appropriation	100	1,000	178,180	177,805
1221	BA: Mand: Approps transferred from other accounts	0	0	0	102
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-102	-102
1235	BA: Mand: Approps: Cap trans to general fund	-51	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		49	1,000	178,078	177,805
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		197,980	198,931	557,403	557,130
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		251,672	253,909	613,132	601,982

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Program Account
 Treasury Account:
 Budget Account Id: 005-49-1140 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	93,250	196,067	474,722	556,817
2201	Unob Bal: Apportioned: Avail in the current period	106,769	4,903	83,513	2,367
2403	Unob Bal: Unapportioned: Other	51,653	52,939	54,897	42,798
2490	Unob Bal: end of year	=====	=====	=====	=====
		158,421	57,842	138,410	45,164
2500	Total budgetary resources	=====	=====	=====	=====
		251,672	253,909	613,132	601,982
2501	Memo: Budgetary resources, subj to apportionment	251,672	253,909	613,132	601,982
2503	Memo: Budgetary resources, direct unob bal, EOY	158,421	57,842	138,410	45,164
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,827	19,827	19,827	19,827
3010	Ob Bal: Obligations incurred: Unexpired accounts	93,250	196,066	474,722	556,817
3020	Ob Bal: Outlays (gross)	-20,745	-46,152	-255,142	-557,626
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-45	-50	-55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,778	-3,060	-3,807	-4,330
3050	Ob Bal: EOY: Unpaid obligations	90,513	166,636	235,551	14,633
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,827	19,827	19,827	19,827
3200	Obligated balance, end of year	=====	=====	=====	=====
		90,513	166,636	235,551	14,633

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Program Account
 Treasury Account:
 Budget Account Id: 005-49-1140 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		197,931	197,931	379,324	379,324
4010	Disc: Outlays from new authority	9,926	32,261	62,820	364,395
4011	Disc: Outlays from balances	10,818	13,587	15,224	16,132
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,744	45,848	78,043	380,527
4070	Disc: Budget authority, net	=====	=====	=====	=====
		197,931	197,931	379,324	379,324
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,744	45,848	78,043	380,527
4090	Mand: Budget authority, gross		=====	=====	=====
		49	1,001	178,079	177,806
4100	Mand: Outlays from new authority	0	0	176,180	176,180
4101	Mand: Outlays from balances	1	304	918	918
4110	Mand: Total outlays, gross	1	304	177,099	177,099
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	-1	=====	=====	=====
		-1	-1	-1	-1
4160	Mand: Budget authority, net		=====	=====	=====
		49	1,000	178,078	177,805
4170	Mand: Outlays, net		=====	=====	=====
		0	303	177,098	177,098
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		197,979	198,931	557,403	557,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,744	46,151	255,141	557,625

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	379,879	379,879	379,879	379,879
1021	Unob Bal: Recov of prior year unpaid obligations	31,295	53,143	63,530	70,001
1023	Unob Bal: Applied to repay debt	-239,607	-379,879	-379,879	-379,879
1024	Unob Bal: Borrowing authority withdrawn	-29,557	-50,171	-59,986	-66,098
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		142,011	2,972	3,544	3,903
1400	BA: Mand: Borrowing authority	1,199,881	1,199,881	1,862,863	1,503,963
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,199,881	1,199,881	1,862,863	1,503,963
1800	BA: Mand: Spending auth: Collected	638,924	1,131,578	1,599,357	1,923,992
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13,188	30,702	43,213	-5,180
1825	BA: Mand: Spending auth: Applied to repay debt	0	-382,451	-797,210	-1,037,498
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	781,985	239,278	3,170	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,260,393	-737,670	-322,910	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		173,704	281,437	525,620	881,315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,373,584	1,481,318	2,388,483	2,385,277
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,515,595	1,484,290	2,392,028	2,389,180

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	367,630	843,439	1,410,839	1,542,549
2002	DOWNWARD REEST PRINCIPAL	0	0	48,103	48,103
2002	INTEREST TO TREASURY	65,430	133,185	194,518	255,879
2002	CAPITALIZED COSTS	766	1,618	1,924	3,215
2002	DOWNWARD REEST INTEREST	0	0	84,848	84,848
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		433,826	978,242	1,740,231	1,934,593
2201	Unob Bal: Apportioned: Avail in the current period	814,487	270,302	332,060	320,441
2403	Unob Bal: Unapportioned: Other	267,282	235,747	319,736	134,145
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,081,769	506,048	651,797	454,587
2500	Total budgetary resources	=====	=====	=====	=====
		1,515,595	1,484,290	2,392,028	2,389,180
2501	Memo: Budgetary resources, subj to apportionment	65,430	133,185	194,518	255,879
2501	Memo: Budgetary resources, subj to apportionment	766	1,618	1,924	3,215
2501	Memo: Budgetary resources, subj to apportionment	0	0	84,848	84,848
2501	Memo: Budgetary resources, subj to apportionment	0	0	48,103	48,103
2501	Memo: Budgetary resources, subj to apportionment	1,449,399	1,349,487	2,062,635	1,997,136
	Sub-Total, 2501	1,515,595	1,484,290	2,392,028	2,389,181
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,081,769	506,048	651,797	454,587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	309,914	309,914	309,914	309,914
3010	Ob Bal: Obligations incurred: Unexpired accounts	433,826	978,242	1,740,231	1,934,593
3020	Ob Bal: Outlays (gross)	-334,031	-709,817	-1,369,008	-1,952,034
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,295	-53,143	-63,530	-70,001
3050	Ob Bal: EOY: Unpaid obligations	378,413	525,196	617,607	222,472
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,641	-16,641	-16,641	-16,641
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,188	-30,702	-43,213	5,180
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,829	-47,343	-59,855	-11,461
3100	Obligated balance, start of year	=====	=====	=====	=====
		293,272	293,272	293,272	293,272
3200	Obligated balance, end of year	=====	=====	=====	=====
		348,584	477,853	557,752	211,011

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,373,584	1,481,318	2,388,483	2,385,277
4110	Mand: Total outlays, gross	334,031	709,817	1,369,008	1,952,034
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,055	-37,512	-190,313	-206,666
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-34,014
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-621,869	-1,094,066	-1,409,044	-1,683,313
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-638,924	-1,131,578	-1,599,357	-1,923,992
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-13,188	-30,702	-43,213	5,180
4143	Mand: Offsets, BA only: Antic offsetting collect	478,408	498,391	319,740	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		465,220	467,690	276,527	5,180
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,199,881	817,430	1,065,653	466,465
4170	Mand: Outlays, net	=====	=====	=====	=====
		-304,892	-421,761	-230,349	28,042
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,199,881	817,430	1,065,653	466,465

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-304,892	-421,761	-230,349	28,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 00
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,193	2,193	2,193	2,193
1023	Unob Bal: Applied to repay debt	-2,193	-2,193	-2,193	-2,193
1400	BA: Mand: Borrowing authority	0	41,328	41,328	45,002
1440	BA: Mand: Borrowing authority (total)	0	41,328	41,328	45,002
1800	BA: Mand: Spending auth: Collected	3,899	8,649	12,495	15,016
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	104	208	312	0
1825	BA: Mand: Spending auth: Applied to repay debt	-1,361	-6,301	-53,941	-57,013
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	9,670	6,866	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-50,667	0	0
1850	BA: Mand: Spending auth: Total	2,641	-38,442	-34,268	-41,997
1900	Budget authority total (disc. and mand.)	2,641	2,886	7,060	3,005
1910	Total budgetary resources (disc. and mand.)	2,641	2,886	7,060	3,005

Status of Budgetary Resources

2002	ARRA INT TO TREASURY	389	737	1,557	1,773
2002	ARRA CAPITALIZED COSTS	0	0	0	5
2004	Direct obligations incurred (total)	389	737	1,558	1,778
2201	Unob Bal: Apportioned: Avail in the current period	-389	2,063	1,243	1,027
2403	Unob Bal: Unapportioned: Other	2,641	86	4,260	200
2490	Unob Bal: end of year	2,252	2,149	5,503	1,227
2500	Total budgetary resources	2,641	2,886	7,060	3,005
2501	Memo: Budgetary resources, subj to apportionment	389	737	1,557	1,773
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5
2501	Memo: Budgetary resources, subj to apportionment	2,252	2,149	5,503	1,227
	Sub-Total, 2501	2,641	2,886	7,060	3,005

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
 Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 00
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,252	2,149	5,503	1,227
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	389	737	1,558	1,778
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1,776
3050	Ob Bal: EOY: Unpaid obligations	389	737	1,557	3
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-104	-208	-312	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-104	-208	-312	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====	=====	
		285	529	1,246	3

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,641	2,886	7,060	3,005
4110	Mand: Total outlays, gross	1	1	1	1,776
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,188	-1,188
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-574
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,899	-8,649	-11,307	-13,254
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,899	-8,649	-12,495	-15,016
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-104	-208	-312	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	40,997	-6,866	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-104	40,790	-7,178	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-1,361	35,027	-12,613	-12,011
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,898	-8,648	-12,494	-13,240

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	==== -1,361	===== 35,027	===== -12,613	===== -12,011
4190	Outlays, net (disc. and mand.)	==== -3,898	==== -8,648	===== -12,494	===== -13,240

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi
 Treasury Account:
 Budget Account Id: 005-49-4212 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	382,073	382,073	382,073	382,073
1021	Unob Bal: Recov of prior year unpaid obligations	31,295	53,143	63,530	70,001
1023	Unob Bal: Applied to repay debt	-241,800	-382,073	-382,073	-382,073
1024	Unob Bal: Borrowing authority withdrawn	-29,557	-50,171	-59,986	-66,098
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		142,011	2,972	3,544	3,903
1400	BA: Mand: Borrowing authority	1,199,881	1,241,209	1,904,191	1,548,965
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,199,881	1,241,209	1,904,191	1,548,965
1800	BA: Mand: Spending auth: Collected	642,822	1,140,227	1,611,852	1,939,009
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13,292	30,909	43,525	-5,180
1825	BA: Mand: Spending auth: Applied to repay debt	-1,361	-388,752	-851,151	-1,094,511
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	781,985	248,948	10,037	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,260,393	-788,337	-322,910	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		176,345	242,996	491,352	839,317
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,376,226	1,484,204	2,395,544	2,388,282
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,518,236	1,487,176	2,399,088	2,392,185

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi
 Treasury Account:
 Budget Account Id: 005-49-4212 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	434,215	978,979	1,741,789	1,936,371
2201	Unob Bal: Apportioned: Avail in the current period	814,098	272,364	333,303	321,468
2403	Unob Bal: Unapportioned: Other	269,924	235,833	323,996	134,345
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,084,021	508,197	657,299	455,814
2500	Total budgetary resources	=====	=====	=====	=====
		1,518,236	1,487,176	2,399,088	2,392,185
2501	Memo: Budgetary resources, subj to apportionment	1,518,236	1,487,176	2,399,088	2,392,185
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,084,021	508,197	657,299	455,814
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	309,914	309,914	309,914	309,914
3010	Ob Bal: Obligations incurred: Unexpired accounts	434,215	978,979	1,741,789	1,936,371
3020	Ob Bal: Outlays (gross)	-334,032	-709,817	-1,369,009	-1,953,811
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,295	-53,143	-63,530	-70,001
3050	Ob Bal: EOY: Unpaid obligations	378,802	525,933	619,164	222,475
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,641	-16,641	-16,641	-16,641
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,292	-30,909	-43,525	5,180
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29,933	-47,551	-60,166	-11,461
3100	Obligated balance, start of year	=====	=====	=====	=====
		293,273	293,273	293,273	293,273
3200	Obligated balance, end of year	=====	=====	=====	=====
		348,869	478,382	558,998	211,014

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi
 Treasury Account:
 Budget Account Id: 005-49-4212 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,376,226	1,484,204	2,395,544	2,388,282
4110	Mand: Total outlays, gross	334,032	709,817	1,369,009	1,953,811
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,055	-37,512	-191,501	-207,854
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-34,588
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-625,767	-1,102,715	-1,420,351	-1,696,567
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-642,822	-1,140,227	-1,611,852	-1,939,009
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-13,292	-30,909	-43,525	5,180
4143	Mand: Offsets, BA only: Antic offsetting collect	478,408	539,389	312,874	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		465,116	508,480	269,349	5,180
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,198,520	852,457	1,053,040	454,454
4170	Mand: Outlays, net	=====	=====	=====	=====
		-308,790	-430,410	-242,843	14,802
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,198,520	852,457	1,053,040	454,454
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-308,790	-430,410	-242,843	14,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 00
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	144,941	144,941	144,941	144,941
1021	Unob Bal: Recov of prior year unpaid obligations	2,809	7,917	11,750	13,472
1023	Unob Bal: Applied to repay debt	-614	-614	-863	-863
1024	Unob Bal: Borrowing authority withdrawn	-1	-1	-2	-2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,135	152,243	155,826	157,548
1400	BA: Mand: Borrowing authority	54,000	54,000	55,000	16,983
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		54,000	54,000	55,000	16,983
1800	BA: Mand: Spending auth: Collected	10,992	22,304	87,337	97,362
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,257	3,029	3,536	-401
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,089	1,154	7,421	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,338	26,487	98,293	96,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,338	80,487	153,293	113,943
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,473	232,730	309,119	271,491

Status of Budgetary Resources

2002	PAYMENTS RECEIPT ACCOUNT	555	647	1,050	1,049
2002	DEFAULT CLAIM/DEBT OFFSET	10,881	17,613	27,375	38,020
2002	DOWNWARD REEST INTEREST	0	0	48,834	48,834
2002	DOWNWARD REEST PRINCIPAL	0	0	20,131	20,131
2002	INTEREST TO TREASURY	208	465	755	1,223
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,644	18,725	98,145	109,258
2201	Unob Bal: Apportioned: Avail in the current period	78,922	76,948	71,138	61,068
2403	Unob Bal: Unapportioned: Other	127,908	137,057	139,836	101,165
2490	Unob Bal: end of year	=====	=====	=====	=====
		206,830	214,005	210,975	162,233

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 00
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		218,473	232,730	309,119	271,491
2501	Memo: Budgetary resources, subj to apportionment	206,830	214,005	210,975	162,233
2501	Memo: Budgetary resources, subj to apportionment	208	465	755	1,223
2501	Memo: Budgetary resources, subj to apportionment	555	647	1,050	1,049
2501	Memo: Budgetary resources, subj to apportionment	10,881	17,613	27,375	38,020
2501	Memo: Budgetary resources, subj to apportionment	0	0	48,834	48,834
2501	Memo: Budgetary resources, subj to apportionment	0	0	20,131	20,131
	Sub-Total, 2501	218,474	232,730	309,120	271,490
2504	Memo: Budgetary resources, reimb unob bal, EOY	206,830	214,005	210,975	162,233

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,607	62,607	62,607	62,607
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,644	18,725	98,145	109,258
3020	Ob Bal: Outlays (gross)	-13,077	-24,395	-108,315	-122,625
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,809	-7,917	-11,750	-13,472
3050	Ob Bal: EOY: Unpaid obligations	58,365	49,020	40,687	35,768
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,624	-1,624	-1,624	-1,624
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,257	-3,029	-3,536	401
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,881	-4,652	-5,159	-1,222
	3100, Obligated balance, start of year	=====	=====	=====	=====
		60,984	60,984	60,984	60,984
	3200, Obligated balance, end of year	=====	=====	=====	=====
		55,484	44,368	35,528	34,546

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
 Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 00
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		71,338	80,487	153,293	113,943
4110	Mand: Total outlays, gross	13,077	24,395	108,315	122,625
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,873	-5,207	-58,336	-60,222
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,859
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,119	-17,097	-29,000	-33,281
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,992	-22,304	-87,337	-97,362
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,257	-3,029	-3,536	401
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,089	-1,154	-7,421	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-6,346	-4,183	-10,957	401
4160	Mand: Budget authority, net	=====	=====	=====	=====
		54,000	54,000	55,000	16,983
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,085	2,091	20,978	25,263
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,000	54,000	55,000	16,983
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,085	2,091	20,978	25,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa
 Treasury Account:
 Budget Account Id: 005-49-4213 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	144,941	144,941	144,941	144,941
1021	Unob Bal: Recov of prior year unpaid obligations	2,809	7,917	11,750	13,472
1023	Unob Bal: Applied to repay debt	-614	-614	-863	-863
1024	Unob Bal: Borrowing authority withdrawn	-1	-1	-2	-2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,135	152,243	155,826	157,548
1400	BA: Mand: Borrowing authority	54,000	54,000	55,000	16,983
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		54,000	54,000	55,000	16,983
1800	BA: Mand: Spending auth: Collected	10,992	22,304	87,337	97,362
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,257	3,029	3,536	-401
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,089	1,154	7,421	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,338	26,487	98,293	96,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,338	80,487	153,293	113,943
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,473	232,730	309,119	271,491

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,644	18,725	98,145	109,258
2201	Unob Bal: Apportioned: Avail in the current period	78,922	76,948	71,138	61,068
2403	Unob Bal: Unapportioned: Other	127,908	137,057	139,836	101,165
2490	Unob Bal: end of year	=====	=====	=====	=====
		206,830	214,005	210,975	162,233
2500	Total budgetary resources	=====	=====	=====	=====
		218,473	232,730	309,119	271,491
2501	Memo: Budgetary resources, subj to apportionment	218,473	232,730	309,119	271,491
2504	Memo: Budgetary resources, reimb unob bal, EOY	206,830	214,005	210,975	162,233

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa
 Treasury Account:
 Budget Account Id: 005-49-4213 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,607	62,607	62,607	62,607
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,644	18,725	98,145	109,258
3020	Ob Bal: Outlays (gross)	-13,077	-24,395	-108,315	-122,625
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,809	-7,917	-11,750	-13,472
3050	Ob Bal: EOY: Unpaid obligations	58,365	49,020	40,687	35,768
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,624	-1,624	-1,624	-1,624
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,257	-3,029	-3,536	401
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,881	-4,652	-5,159	-1,222
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,984	60,984	60,984	60,984
3200	Obligated balance, end of year	=====	=====	=====	=====
		55,484	44,368	35,528	34,546

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		71,338	80,487	153,293	113,943
4110	Mand: Total outlays, gross	13,077	24,395	108,315	122,625
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,873	-5,207	-58,336	-60,222
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,859
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-9,119	-17,097	-29,000	-33,281
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,992	-22,304	-87,337	-97,362
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,257	-3,029	-3,536	401
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,089	-1,154	-7,421	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,346	-4,183	-10,957	401
4160	Mand: Budget authority, net	=====	=====	=====	=====
		54,000	54,000	55,000	16,983
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,085	2,091	20,978	25,263
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,000	54,000	55,000	16,983

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa
Treasury Account:
Budget Account Id: 005-49-4213 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,085	2,091	20,978	25,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Liquidating Account
 Treasury Account: Agricultural Credit Insurance Fund Liquidating Account
 Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,231	22,231	22,231	22,231
1021	Unob Bal: Recov of prior year unpaid obligations	276	523	529	576
1022	Unob Bal: Capital transfer to general fund	-22,231	-22,231	-22,231	-22,231
1050	Unob Bal: Unobligated balance (total)	276	523	529	576
1800	BA: Mand: Spending auth: Collected	62,283	107,527	143,010	171,778
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-151,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	125,988	72,965	37,159	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-166,390	-166,390	-166,390	0
1850	BA: Mand: Spending auth: Total	21,881	14,102	13,779	20,778
1900	Budget authority total (disc. and mand.)	21,881	14,102	13,779	20,778
1910	Total budgetary resources (disc. and mand.)	22,157	14,625	14,308	21,353

Status of Budgetary Resources

2002	CAPITALIZED COSTS	730	1,643	1,836	2,239
2004	Direct obligations incurred (total)	730	1,643	1,836	2,239
2201	Unob Bal: Apportioned: Avail in the current period	13,321	12,658	12,472	0
2403	Unob Bal: Unapportioned: Other	8,106	324	1	19,115
2490	Unob Bal: end of year	21,427	12,982	12,472	19,115
2500	Total budgetary resources	22,157	14,625	14,308	21,353
2501	Memo: Budgetary resources, subj to apportionment	21,427	12,982	12,472	19,115
2501	Memo: Budgetary resources, subj to apportionment	730	1,643	1,836	2,239
	Sub-Total, 2501	22,157	14,625	14,308	21,354
2504	Memo: Budgetary resources, reimb unob bal, EOY	21,427	12,982	12,472	19,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Credit Insurance Fund Liquidating Account
 Treasury Account: Agricultural Credit Insurance Fund Liquidating Account
 Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140
 FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	659	659	659	659
3010	Ob Bal: Obligations incurred: Unexpired accounts	730	1,643	1,836	2,239
3020	Ob Bal: Outlays (gross)	-758	-1,482	-1,707	-1,968
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-276	-523	-529	-576
3050	Ob Bal: EOY: Unpaid obligations	355	297	258	354
3100	Obligated balance, start of year		=====		
		659	659	659	659
3200	Obligated balance, end of year		=====		
		355	297	258	354

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,881	14,102	13,779	20,778
4100	Mand: Outlays from new authority	233	713	934	1,195
4101	Mand: Outlays from balances	525	769	773	773
4110	Mand: Total outlays, gross	758	1,482	1,707	1,968
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-172	-344	-264	-311
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-62,111	-107,183	-142,745	-171,467
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62,283	-107,527	-143,010	-171,778
4143	Mand: Offsets, BA only: Antic offsetting collect	40,402	93,425	129,231	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		40,402	93,425	129,231	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-151,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-61,526	-106,045	-141,302	-169,809
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-151,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-61,526	-106,045	-141,302	-169,809

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Treasury Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac
 Treasury Account:
 Budget Account Id: 005-49-4140 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,231	22,231	22,231	22,231
1021	Unob Bal: Recov of prior year unpaid obligations	276	523	529	576
1022	Unob Bal: Capital transfer to general fund	-22,231	-22,231	-22,231	-22,231
1050	Unob Bal: Unobligated balance (total)		=====		
		276	523	529	576
1800	BA: Mand: Spending auth: Collected	62,283	107,527	143,010	171,778
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-151,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	125,988	72,965	37,159	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-166,390	-166,390	-166,390	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		21,881	14,102	13,779	20,778
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,881	14,102	13,779	20,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,157	14,625	14,308	21,353

Status of Budgetary Resources

2004	Direct obligations incurred (total)	730	1,643	1,836	2,239
2201	Unob Bal: Apportioned: Avail in the current period	13,321	12,658	12,472	0
2403	Unob Bal: Unapportioned: Other	8,106	324	1	19,115
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,427	12,982	12,472	19,115
2500	Total budgetary resources	=====	=====	=====	=====
		22,157	14,625	14,308	21,353
2501	Memo: Budgetary resources, subj to apportionment	22,157	14,625	14,308	21,353
2504	Memo: Budgetary resources, reimb unob bal, EOY	21,427	12,982	12,472	19,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac
 Treasury Account:
 Budget Account Id: 005-49-4140 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	659	659	659	659
3010	Ob Bal: Obligations incurred: Unexpired accounts	730	1,643	1,836	2,239
3020	Ob Bal: Outlays (gross)	-758	-1,482	-1,707	-1,968
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-276	-523	-529	-576
3050	Ob Bal: EOY: Unpaid obligations	355	297	258	354
3100	Obligated balance, start of year	659	=====	659	659
3200	Obligated balance, end of year	355	=====	258	354

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,881	14,102	13,779	20,778
4100	Mand: Outlays from new authority	233	713	934	1,195
4101	Mand: Outlays from balances	525	769	773	773
4110	Mand: Total outlays, gross	758	1,482	1,707	1,968
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-172	-344	-264	-311
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-62,111	-107,183	-142,745	-171,467
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62,283	-107,527	-143,010	-171,778
4143	Mand: Offsets, BA only: Antic offsetting collect	40,402	93,425	129,231	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		40,402	93,425	129,231	0
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	-151,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-61,526	-106,045	-141,302	-169,809
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	-151,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-61,526	-106,045	-141,302	-169,809

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac
Treasury Account:
Budget Account Id: 005-49-4140 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Conservation Reserve Program
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -3319
 FACTS II User: Susan Love Breshears / (816) 823-5081 / susan.breshears@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	333	333	333	333
1050	Unob Bal: Unobligated balance (total)		=====		
		333	333	333	333
1910	Total budgetary resources (disc. and mand.)		=====		
		333	333	333	333

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	333	333	333	333
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year		=====		
		333	333	333	333
2500	Total budgetary resources		=====		
		333	333	333	333
2501	Memo: Budgetary resources, subj to apportionment	333	333	333	333
2503	Memo: Budgetary resources, direct unob bal, EOY	333	333	333	333

BA & O, Net

4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Treasury Account: Reimbursement for Net Realized Losses
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /13-3674
FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1200</u>	<u>BA: Mand: Appropriation</u>	<u>0</u>	<u>9,155,656</u>	<u>9,155,656</u>	<u>9,155,656</u>
<u>1220</u>	<u>BA: Mand: Approps transferred to other accounts</u>	<u>0</u>	<u>-9,155,656</u>	<u>-9,155,656</u>	<u>-9,155,656</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	821,480	821,480	821,480	821,480
1010	Unob Bal: Transferred to other accounts	0	0	0	-83,395
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	55,585	55,585	55,585
1021	Unob Bal: Recov of prior year unpaid obligations	15,236	25,004	51,522	182,353
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		836,715	902,069	928,587	976,023
1220	BA: Mand: Approps transferred to other accounts	-739,210	-1,509,142	-2,606,147	-3,802,053
1221	BA: Mand: Approps transferred from other accounts	0	9,155,656	9,155,656	9,155,656
1236	BA: Mand: Appropriations applied to repay debt	0	-7,702,099	-6,605,094	-5,325,793
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-739,210	-55,585	-55,585	27,810
1400	BA: Mand: Borrowing authority	29,807,889	29,591,984	29,328,146	27,206,254
1420	BA: Mand: Borrowing authority permanently reduced	0	0	-45,659	0
1421	BA: Mand: Borrowing authority temporarily reduced	0	-10,645,758	-10,645,758	-395,016
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-10,645,758
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		29,807,889	18,946,226	18,636,730	16,165,480
1800	BA: Mand: Spending auth: Collected	2,188,596	4,440,709	6,934,470	9,738,739
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	17,032	6,036	5,926	-31,627
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-933,274	-723,093	-492,182	0
1825	BA: Mand: Spending auth: Applied to repay debt	-304,239	-2,559,453	-5,150,218	-7,243,909
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	946,617	728,397	497,459	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,914,732	1,892,596	1,795,454	2,463,203
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,983,411	20,783,236	20,376,598	18,656,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,820,126	21,685,305	21,305,185	19,632,516

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2102	All Programs	1,922,038	2,571,224	5,003,864	10,690,769
2103	Reimbursable obs incurred: Exempt fm apportionment	4,587,752	6,392,629	6,838,678	8,285,288
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,509,791	8,963,853	11,842,542	18,976,057
2201	Unob Bal: Apportioned: Avail in the current period	2,443,859	6,696,104	5,023,471	0
2203	Unob Bal: Apportioned: Anticipated	13,343	5,304	5,277	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	22,384,004	5,514,134	3,928,056	300,619
2403	Unob Bal: Unapportioned: Other	469,128	505,909	505,840	355,840
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,310,335	12,721,452	9,462,644	656,459
2500	Total budgetary resources	=====	=====	=====	=====
		31,820,126	21,685,305	21,305,185	19,632,516
2501	Memo: Budgetary resources, subj to apportionment	1,922,038	2,571,224	5,003,864	10,690,769
2501	Memo: Budgetary resources, subj to apportionment	2,926,331	7,207,317	5,534,587	355,840
	Sub-Total, 2501	4,848,369	9,778,541	10,538,451	11,046,609
2502	Memo: Budgetary resources, exempt fm apportionment	26,971,757	11,906,763	10,766,734	8,585,907
2504	Memo: Budgetary resources, reimb unob bal, EOY	25,310,335	12,721,452	9,462,644	656,459
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,929,609	9,929,609	9,929,609	9,929,609
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,509,791	8,963,853	11,842,542	18,976,057
3020	Ob Bal: Outlays (gross)	-12,080,619	-14,919,075	-15,926,802	-18,174,373
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,236	-25,004	-51,522	-182,353
3050	Ob Bal: EOY: Unpaid obligations	4,343,545	3,949,384	5,793,827	10,548,940
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-44,927	-44,927	-44,927	-44,927
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,032	-6,036	-5,926	31,627
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-61,958	-50,963	-50,853	-13,300
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,884,682	9,884,682	9,884,682	9,884,682
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,281,586	3,898,421	5,742,974	10,535,640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336
 FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		30,983,411	20,783,236	20,376,598	18,656,493
4100	Mand: Outlays from new authority	4,798,607	7,159,685	7,949,643	9,170,022
4101	Mand: Outlays from balances	7,282,012	7,759,390	7,977,159	9,004,351
4110	Mand: Total outlays, gross	12,080,619	14,919,075	15,926,802	18,174,373
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,096,592	-1,554,075	-2,555,259	-2,990,674
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,092,004	-2,886,633	-4,379,211	-6,748,064
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,188,596	-4,440,709	-6,934,470	-9,738,739
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-17,032	-6,036	-5,926	31,627
4143	Mand: Offsets, BA only: Antic offsetting collect	-946,617	-728,397	-497,459	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-963,649	-734,433	-503,385	31,627
4160	Mand: Budget authority, net	=====	=====	=====	=====
		27,831,165	15,608,095	12,938,744	8,949,381
4170	Mand: Outlays, net	=====	=====	=====	=====
		9,892,023	10,478,366	8,992,332	8,435,634
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,831,165	15,608,095	12,938,744	8,949,381
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,892,023	10,478,366	8,992,332	8,435,634

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /10-4336
 FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	227	227	227	227
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)		=====		
		227	227	227	242
1910	Total budgetary resources (disc. and mand.)		=====		
		227	227	227	242

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	227	227	227	242
2490	Unob Bal: end of year		=====		
		227	227	227	242
2500	Total budgetary resources		=====		
		227	227	227	242
2501	Memo: Budgetary resources, subj to apportionment	227	227	227	242
2503	Memo: Budgetary resources, direct unob bal, EOY	227	227	227	242

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	0
3100	Obligated balance, start of year		=====		
		15	15	15	15
3200	Obligated balance, end of year		=====		
		15	15	15	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	24,731	897	897
1050	Unob Bal: Unobligated balance (total)		=====		
		0	24,731	897	897
1910	Total budgetary resources (disc. and mand.)		=====		
		0	24,731	897	897

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	23,834	0	0
2004	Direct obligations incurred (total)		=====		
		0	23,834	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	897	897	897
2490	Unob Bal: end of year		=====		
		0	897	897	897
2500	Total budgetary resources		=====		
		0	24,731	897	897
2501	Memo: Budgetary resources, subj to apportionment	0	24,731	897	897
2503	Memo: Budgetary resources, direct unob bal, EOY	0	897	897	897

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	910	910	910	910
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	23,834	0	0
3020	Ob Bal: Outlays (gross)	0	1	185,754	185,754
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-24,731	-897	-897
3050	Ob Bal: EOY: Unpaid obligations	910	15	185,768	185,768
3100	Obligated balance, start of year		=====		
		910	910	910	910
3200	Obligated balance, end of year		=====	=====	=====
		910	15	185,768	185,768

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Fund
 Treasury Account: Commodity Credit Corporation Fund
 Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====		=====
		0	0	0	-1
4101	Mand: Outlays from balances	0	-1	-185,754	-185,753
4110	Mand: Total outlays, gross	0	-1	-185,754	-185,753
4170	Mand: Outlays, net		=====	=====	=====
		0	-1	-185,754	-185,753
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-1	-185,754	-185,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Fund
 Treasury Account:
 Budget Account Id: 005-49-4336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	822,040	822,040	822,040	822,040
1010	Unob Bal: Transferred to other accounts	0	0	0	-83,395
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	55,585	55,585	55,585
1021	Unob Bal: Recov of prior year unpaid obligations	15,236	49,735	52,419	183,265
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		837,276	927,360	930,044	977,495
1200	BA: Mand: Appropriation	0	9,155,656	9,155,656	9,155,656
1220	BA: Mand: Approps transferred to other accounts	-739,210	-10,664,798	-11,761,803	-12,957,709
1221	BA: Mand: Approps transferred from other accounts	0	9,155,656	9,155,656	9,155,656
1236	BA: Mand: Appropriations applied to repay debt	0	-7,702,099	-6,605,094	-5,325,793
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-739,210	-55,585	-55,585	27,810
1400	BA: Mand: Borrowing authority	29,807,889	29,591,984	29,328,146	27,206,254
1420	BA: Mand: Borrowing authority permanently reduced	0	0	-45,659	0
1421	BA: Mand: Borrowing authority temporarily reduced	0	-10,645,758	-10,645,758	-395,016
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-10,645,758
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		29,807,889	18,946,226	18,636,730	16,165,480
1800	BA: Mand: Spending auth: Collected	2,188,596	4,440,709	6,934,470	9,738,739
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	17,032	6,036	5,926	-31,627
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-933,274	-723,093	-492,182	0
1825	BA: Mand: Spending auth: Applied to repay debt	-304,239	-2,559,453	-5,150,218	-7,243,909
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	946,617	728,397	497,459	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,914,732	1,892,596	1,795,454	2,463,203
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,983,411	20,783,236	20,376,598	18,656,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,820,686	21,710,596	21,306,642	19,633,988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Fund
 Treasury Account:
 Budget Account Id: 005-49-4336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	23,834	0	0
2104	Reimbursable obligations incurred (total)	6,509,791	8,963,853	11,842,542	18,976,057
2201	Unob Bal: Apportioned: Avail in the current period	2,444,192	6,697,334	5,024,701	1,229
2203	Unob Bal: Apportioned: Anticipated	13,343	5,304	5,277	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	22,384,004	5,514,134	3,928,056	300,619
2403	Unob Bal: Unapportioned: Other	469,356	506,136	506,067	356,083
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,310,896	12,722,909	9,464,101	657,931
2500	Total budgetary resources	=====	=====	=====	=====
		31,820,686	21,710,596	21,306,642	19,633,988
2501	Memo: Budgetary resources, subj to apportionment	4,848,930	9,803,833	10,539,908	11,048,081
2502	Memo: Budgetary resources, exempt fm apportionment	26,971,757	11,906,763	10,766,734	8,585,907
2503	Memo: Budgetary resources, direct unob bal, EOY	560	1,457	1,457	1,472
2504	Memo: Budgetary resources, reimb unob bal, EOY	25,310,335	12,721,452	9,462,644	656,459
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,930,534	9,930,534	9,930,534	9,930,534
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,509,791	8,987,687	11,842,542	18,976,057
3020	Ob Bal: Outlays (gross)	-12,080,619	-14,919,073	-15,741,047	-17,988,619
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,236	-49,735	-52,419	-183,249
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3050	Ob Bal: EOY: Unpaid obligations	4,344,470	3,949,414	5,979,610	10,734,708
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-44,927	-44,927	-44,927	-44,927
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,032	-6,036	-5,926	31,627
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-61,958	-50,963	-50,853	-13,300
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,885,607	9,885,607	9,885,607	9,885,607
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,282,512	3,898,451	5,928,757	10,721,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Fund
 Treasury Account:
 Budget Account Id: 005-49-4336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross	0	0	0	-1
4080	Disc: Outlays, net	0	0	0	-1
4090	Mand: Budget authority, gross	30,983,411	20,783,236	20,376,598	18,656,493
4100	Mand: Outlays from new authority	4,798,607	7,159,685	7,949,643	9,170,022
4101	Mand: Outlays from balances	7,282,012	7,759,388	7,791,404	8,818,598
4110	Mand: Total outlays, gross	12,080,619	14,919,073	15,741,047	17,988,620
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,096,592	-1,554,075	-2,555,259	-2,990,674
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,092,004	-2,886,633	-4,379,211	-6,748,065
4130	Mand: Offsets against gross BA and outlays (total)	-2,188,596	-4,440,709	-6,934,470	-9,738,739
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-17,032	-6,036	-5,926	31,627
4143	Mand: Offsets, BA only: Antic offsetting collect	-946,617	-728,397	-497,459	0
4150	Mand: Additional offsets against BA only (total)	-963,649	-734,433	-503,385	31,627
4160	Mand: Budget authority, net	27,831,165	15,608,095	12,938,744	8,949,381
4170	Mand: Outlays, net	9,892,023	10,478,364	8,806,577	8,249,881
4180	Budget authority, net (disc. and mand.)	27,831,165	15,608,095	12,938,744	8,949,381
4190	Outlays, net (disc. and mand.)	9,892,023	10,478,364	8,806,577	8,249,880

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Loans Program Account
 Treasury Account: Commodity Credit Corporation Export Loans Program Account
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1200	BA: Mand: Appropriation	0	0	0	58,587
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-4
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	58,583
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	58,583
1910	Total budgetary resources (disc. and mand.)		=====		=====
		11	11	11	58,594

Status of Budgetary Resources

2002	INT ON UPWARD REESTIMATE	0	0	0	6,981
2002	UPWARD REESTIMATE	0	0	0	51,536
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	58,517
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	70
2403	Unob Bal: Unapportioned: Other	11	11	11	7
2490	Unob Bal: end of year		=====		
		11	11	11	77
2500	Total budgetary resources		=====		=====
		11	11	11	58,594
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	77
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,981
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	51,536
	Sub-Total, 2501	11	11	11	58,594
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Loans Program Account
 Treasury Account: Commodity Credit Corporation Export Loans Program Account
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	58,517
3020	Ob Bal: Outlays (gross)	0	0	0	-58,517
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	58,583
4100	Mand: Outlays from new authority	0	0	0	58,517
4110	Mand: Total outlays, gross	0	0	0	58,517
4160	Mand: Budget authority, net		=====		=====
		0	0	0	58,583
4170	Mand: Outlays, net		=====		=====
		0	0	0	58,517
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	58,583
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	58,517

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Loans Program Account
 Treasury Account: Commodity Credit Corporation Export Loans Program Account
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /13-1336
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	3,153	6,806	6,806
1130	BA: Disc: Appropriations permanently reduced	0	0	-527	-527
1160	BA: Disc: Appropriation (total)	0	3,153	6,279	6,279
1900	Budget authority total (disc. and mand.)	0	3,153	6,279	6,279
1910	Total budgetary resources (disc. and mand.)	0	3,153	6,279	6,279

Status of Budgetary Resources

2002	SALARY & EXPENSES	0	3,153	5,952	6,279
2004	Direct obligations incurred (total)	0	3,153	5,952	6,279
2201	Unob Bal: Apportioned: Avail in the current period	0	0	327	0
2490	Unob Bal: end of year	0	0	327	0
2500	Total budgetary resources	0	3,153	6,279	6,279
2501	Memo: Budgetary resources, subj to apportionment	0	0	327	0
2501	Memo: Budgetary resources, subj to apportionment	0	3,153	5,952	6,279
	Sub-Total, 2501	0	3,153	6,279	6,279
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	327	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Loans Program Account
 Treasury Account: Commodity Credit Corporation Export Loans Program Account
 Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /13-1336
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,153	5,952	6,279
3020	Ob Bal: Outlays (gross)	0	0	0	-2,173
3050	Ob Bal: EOY: Unpaid obligations	0	3,153	5,952	4,105
3200	Obligated balance, end of year		=====	=====	=====
		0	3,153	5,952	4,105

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,153	6,279	6,279
4010	Disc: Outlays from new authority	0	0	0	2,173
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	0	2,173
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,153	6,279	6,279
4080	Disc: Outlays, net		=====	=====	=====
		0	0	0	2,173
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,153	6,279	6,279
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	0	2,173

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Export Loans Program
 Treasury Account:
 Budget Account Id: 005-49-1336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1100	BA: Disc: Appropriation	0	3,153	6,806	6,806
1130	BA: Disc: Appropriations permanently reduced	0	0	-527	-527
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,153	6,279	6,279
1200	BA: Mand: Appropriation	0	0	0	58,587
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-4
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	0	58,583
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,153	6,279	64,862
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		11	3,164	6,289	64,872

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	3,153	5,952	64,795
2201	Unob Bal: Apportioned: Avail in the current period	0	0	327	70
2403	Unob Bal: Unapportioned: Other	11	11	11	7
2490	Unob Bal: end of year		=====		
		11	11	337	77
2500	Total budgetary resources		=====	=====	=====
		11	3,164	6,289	64,872
2501	Memo: Budgetary resources, subj to apportionment	11	3,164	6,289	64,872
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	337	77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Export Loans Program
 Treasury Account:
 Budget Account Id: 005-49-1336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,153	5,952	64,795
3020	Ob Bal: Outlays (gross)	0	0	0	-60,690
3050	Ob Bal: EOY: Unpaid obligations	0	3,153	5,952	4,105
	3200,Obligated balance, end of year		=====	=====	=====
		0	3,153	5,952	4,105
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,153	6,279	6,279
4010	Disc: Outlays from new authority	0	0	0	2,173
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	0	2,173
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,153	6,279	6,279
4080	Disc: Outlays, net		=====	=====	=====
		0	0	0	2,173
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	0	58,583
4100	Mand: Outlays from new authority	0	0	0	58,517
4110	Mand: Total outlays, gross	0	0	0	58,517
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	0	58,583
4170	Mand: Outlays, net		=====	=====	=====
		0	0	0	58,517
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,153	6,279	64,862
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	0	60,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
 Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account
 Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 11
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	137,894	137,894	137,894	137,894
1021	Unob Bal: Recov of prior year unpaid obligations	172	342	9,467	9,467
1023	Unob Bal: Applied to repay debt	0	0	0	-11,797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		138,066	138,235	147,361	135,563
1400	BA: Mand: Borrowing authority	0	0	0	7,110
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	0	7,110
1800	BA: Mand: Spending auth: Collected	35,531	64,614	97,351	172,041
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	846	1,691	2,537	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-39,113
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	74,238	43,879	33,744	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		110,615	110,184	133,632	132,928
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		110,615	110,184	133,632	140,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		248,680	248,420	280,993	275,601

Status of Budgetary Resources

2002	NEGATIVE SUBSIDY	11,567	19,899	25,524	38,706
2002	CLAIM RECOV - BANK SHARES	498	1,392	1,802	1,994
2002	TREASURY INTEREST EXPENSE	5,360	10,719	16,085	20,713
2002	DOWNWARD REESTIMATE INT	0	0	0	10,906
2002	DOWNWARD REESTIMATE SUB	0	0	0	16,341
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,425	32,010	43,410	88,660
2201	Unob Bal: Apportioned: Avail in the current period	33,355	40,198	51,845	100,625
2203	Unob Bal: Apportioned: Anticipated	85,938	66,361	64,129	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,147	4,822	7,456	7,544
2403	Unob Bal: Unapportioned: Other	105,816	105,028	114,153	78,772
2490	Unob Bal: end of year	=====	=====	=====	=====
		231,255	216,409	237,583	186,941

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
 Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account
 Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 11
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 248,680	===== 248,420	===== 280,993	===== 275,601
2501	Memo: Budgetary resources, subj to apportionment	11,567	19,899	25,524	38,706
2501	Memo: Budgetary resources, subj to apportionment	225,109	211,587	230,127	179,397
2501	Memo: Budgetary resources, subj to apportionment	498	1,392	1,802	1,994
2501	Memo: Budgetary resources, subj to apportionment	5,360	10,719	16,085	20,713
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,906
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,341
	Sub-Total, 2501	242,534	243,597	273,538	268,057
2502	Memo: Budgetary resources, exempt fm apportionment	6,147	4,822	7,456	7,544
2503	Memo: Budgetary resources, direct unob bal, EOY	231,255	216,409	237,583	186,941

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,848	12,848	12,848	12,848
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,425	32,010	43,410	88,660
3020	Ob Bal: Outlays (gross)	-6,856	-20,690	-26,612	-85,305
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-172	-342	-9,467	-9,467
3050	Ob Bal: EOY: Unpaid obligations	23,244	23,827	20,179	6,736
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-114,586	-114,586	-114,586	-114,586
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-846	-1,691	-2,537	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-115,432	-116,277	-117,123	-114,586
3100	Obligated balance, start of year	===== -101,739	===== -101,739	===== -101,739	===== -101,739
3200	Obligated balance, end of year	===== -92,187	===== -92,451	===== -96,944	===== -107,850

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
 Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account
 Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 11
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		110,615	110,184	133,632	140,038
4110	Mand: Total outlays, gross	6,856	20,690	26,612	85,305
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-58,517
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,256
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-35,531	-64,614	-97,351	-111,268
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,531	-64,614	-97,351	-172,041
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-846	-1,691	-2,537	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-74,238	-43,879	-33,744	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-75,083	-45,571	-36,281	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-32,003
4170	Mand: Outlays, net	=====	=====	=====	=====
		-28,675	-43,924	-70,739	-86,736
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-32,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-28,675	-43,924	-70,739	-86,736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin
 Treasury Account:
 Budget Account Id: 005-49-4337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	137,894	137,894	137,894	137,894
1021	Unob Bal: Recov of prior year unpaid obligations	172	342	9,467	9,467
1023	Unob Bal: Applied to repay debt	0	0	0	-11,797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		138,066	138,235	147,361	135,563
1400	BA: Mand: Borrowing authority	0	0	0	7,110
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	7,110
1800	BA: Mand: Spending auth: Collected	35,531	64,614	97,351	172,041
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	846	1,691	2,537	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-39,113
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	74,238	43,879	33,744	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		110,615	110,184	133,632	132,928
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		110,615	110,184	133,632	140,038
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		248,680	248,420	280,993	275,601

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,425	32,010	43,410	88,660
2201	Unob Bal: Apportioned: Avail in the current period	33,355	40,198	51,845	100,625
2203	Unob Bal: Apportioned: Anticipated	85,938	66,361	64,129	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,147	4,822	7,456	7,544
2403	Unob Bal: Unapportioned: Other	105,816	105,028	114,153	78,772
2490	Unob Bal: end of year	=====	=====	=====	=====
		231,255	216,409	237,583	186,941
2500	Total budgetary resources	=====	=====	=====	=====
		248,680	248,420	280,993	275,601
2501	Memo: Budgetary resources, subj to apportionment	242,534	243,597	273,538	268,057
2502	Memo: Budgetary resources, exempt fm apportionment	6,147	4,822	7,456	7,544
2503	Memo: Budgetary resources, direct unob bal, EOY	231,255	216,409	237,583	186,941

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin
 Treasury Account:
 Budget Account Id: 005-49-4337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,848	12,848	12,848	12,848
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,425	32,010	43,410	88,660
3020	Ob Bal: Outlays (gross)	-6,856	-20,690	-26,612	-85,305
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-172	-342	-9,467	-9,467
3050	Ob Bal: EOY: Unpaid obligations	23,244	23,827	20,179	6,736
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-114,586	-114,586	-114,586	-114,586
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-846	-1,691	-2,537	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-115,432	-116,277	-117,123	-114,586
3100	Obligated balance, start of year	=====	=====	=====	=====
		-101,739	-101,739	-101,739	-101,739
3200	Obligated balance, end of year	=====	=====	=====	=====
		-92,187	-92,451	-96,944	-107,850

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		110,615	110,184	133,632	140,038
4110	Mand: Total outlays, gross	6,856	20,690	26,612	85,305
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-58,517
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,256
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-35,531	-64,614	-97,351	-111,268
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,531	-64,614	-97,351	-172,041
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-846	-1,691	-2,537	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-74,238	-43,879	-33,744	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-75,083	-45,571	-36,281	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-32,003
4170	Mand: Outlays, net	=====	=====	=====	=====
		-28,675	-43,924	-70,739	-86,736

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin
Treasury Account:
Budget Account Id: 005-49-4337 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -32,003
4190	Outlays, net (disc. and mand.)	===== -28,675	===== -43,924	===== -70,739	===== -86,736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
 Treasury Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
 Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	5,442	5,494	10,981	10,981
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-9,746
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,095	5,016	774	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,538	10,509	11,756	1,236
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,538	10,509	11,756	1,236
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,538	10,509	11,756	1,236

Status of Budgetary Resources

2002	CLAIMS	0	0	0	452
2002	PRO-RATA	842	842	1,236	784
2004	Direct obligations incurred (total)		=====	=====	=====
		842	842	1,236	1,236
2201	Unob Bal: Apportioned: Avail in the current period	5,052	5,114	10,209	0
2203	Unob Bal: Apportioned: Anticipated	4,644	4,582	340	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	-28	-28	-28
2403	Unob Bal: Unapportioned: Other	0	0	0	28
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,696	9,667	10,520	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,538	10,509	11,756	1,236
2501	Memo: Budgetary resources, subj to apportionment	842	842	1,236	784
2501	Memo: Budgetary resources, subj to apportionment	9,696	9,696	10,548	28
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	452
	Sub-Total, 2501	10,538	10,538	11,784	1,264
2502	Memo: Budgetary resources, exempt fm apportionment	0	-28	-28	-28
2503	Memo: Budgetary resources, direct unob bal, EOY	9,696	9,667	10,520	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account
 Treasury Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account
 Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,741	5,741	5,741	5,741
3010	Ob Bal: Obligations incurred: Unexpired accounts	842	842	1,236	1,236
3020	Ob Bal: Outlays (gross)	-111	-111	-223	-223
3050	Ob Bal: EOY: Unpaid obligations	6,472	6,472	6,754	6,754
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,741	5,741	5,741	5,741
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,472	6,472	6,754	6,754

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,538	10,509	11,756	1,236
4100	Mand: Outlays from new authority	111	111	223	223
4110	Mand: Total outlays, gross	111	111	223	223
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,442	-5,494	-10,981	-10,981
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,442	-5,494	-10,981	-10,981
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,095	-5,016	-774	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,095	-5,016	-774	0
4160	Mand: Budget authority, net	0	0	0	-9,746
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,331	-5,382	-10,758	-10,758
4180	Budget authority, net (disc. and mand.)	0	0	0	-9,746
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,331	-5,382	-10,758	-10,758

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Guaranteed Loans Liq
 Treasury Account:
 Budget Account Id: 005-49-4338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	5,442	5,494	10,981	10,981
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-9,746
1840	BA: Mand: Spending auth: Antic colls, reimb, other	5,095	5,016	774	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,538	10,509	11,756	1,236
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,538	10,509	11,756	1,236
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,538	10,509	11,756	1,236

Status of Budgetary Resources

2004	Direct obligations incurred (total)	842	842	1,236	1,236
2201	Unob Bal: Apportioned: Avail in the current period	5,052	5,114	10,209	0
2203	Unob Bal: Apportioned: Anticipated	4,644	4,582	340	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	-28	-28	-28
2403	Unob Bal: Unapportioned: Other	0	0	0	28
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,696	9,667	10,520	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,538	10,509	11,756	1,236
2501	Memo: Budgetary resources, subj to apportionment	10,538	10,538	11,784	1,264
2502	Memo: Budgetary resources, exempt fm apportionment	0	-28	-28	-28
2503	Memo: Budgetary resources, direct unob bal, EOY	9,696	9,667	10,520	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Commodity Credit Corporation Guaranteed Loans Liq
 Treasury Account:
 Budget Account Id: 005-49-4338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,741	5,741	5,741	5,741
3010	Ob Bal: Obligations incurred: Unexpired accounts	842	842	1,236	1,236
3020	Ob Bal: Outlays (gross)	-111	-111	-223	-223
3050	Ob Bal: EOY: Unpaid obligations	6,472	6,472	6,754	6,754
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,741	5,741	5,741	5,741
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,472	6,472	6,754	6,754

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,538	10,509	11,756	1,236
4100	Mand: Outlays from new authority	111	111	223	223
4110	Mand: Total outlays, gross	111	111	223	223
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,442	-5,494	-10,981	-10,981
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,442	-5,494	-10,981	-10,981
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,095	-5,016	-774	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,095	-5,016	-774	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-9,746
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,331	-5,382	-10,758	-10,758
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-9,746
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,331	-5,382	-10,758	-10,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Loans Program Account
 Treasury Account: Farm Storage Facility Loans Program Account
 Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301
 FACTS II User: Cloretta Lewis / (816) 926-1948 / cloretta.lewis@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	322	322	322	322
1050	Unob Bal: Unobligated balance (total)		=====		
		322	322	322	322
1200	BA: Mand: Appropriation	0	0	0	7,991
1250	BA: Mand: Anticipated appropriation	7,472	7,472	7,472	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,794	7,794	7,794	8,313

Status of Budgetary Resources

2002	UPWARD REESTIMATE SUBSIDY	0	0	0	4,082
2002	INTEREST ON UPWARD REEST	0	0	0	3,909
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,991
2203	Unob Bal: Apportioned: Anticipated	7,472	7,472	7,472	0
2403	Unob Bal: Unapportioned: Other	322	322	322	322
2490	Unob Bal: end of year	=====	=====	=====	
		7,794	7,794	7,794	322
2500	Total budgetary resources	=====	=====	=====	=====
		7,794	7,794	7,794	8,313
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,082
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,909
2501	Memo: Budgetary resources, subj to apportionment	7,794	7,794	7,794	322
	Sub-Total, 2501	7,794	7,794	7,794	8,313
2503	Memo: Budgetary resources, direct unob bal, EOY	7,794	7,794	7,794	322

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Loans Program Account
 Treasury Account: Farm Storage Facility Loans Program Account
 Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301
 FACTS II User: Cloretta Lewis / (816) 926-1948 / cloretta.lewis@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,991
3020	Ob Bal: Outlays (gross)	0	0	0	-7,991
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
4100	Mand: Outlays from new authority	0	0	0	7,991
4110	Mand: Total outlays, gross	0	0	0	7,991
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
4170	Mand: Outlays, net	0	0	0	7,991
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
4190	Outlays, net (disc. and mand.)	0	0	0	7,991

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Farm Storage Facility Loans Program Account
 Treasury Account:
 Budget Account Id: 005-49-3301 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	322	322	322	322
1050	Unob Bal: Unobligated balance (total)		=====		
		322	322	322	322
1200	BA: Mand: Appropriation	0	0	0	7,991
1250	BA: Mand: Anticipated appropriation	7,472	7,472	7,472	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,794	7,794	7,794	8,313

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	7,991
2203	Unob Bal: Apportioned: Anticipated	7,472	7,472	7,472	0
2403	Unob Bal: Unapportioned: Other	322	322	322	322
2490	Unob Bal: end of year	=====	=====	=====	
		7,794	7,794	7,794	322
2500	Total budgetary resources	=====	=====	=====	=====
		7,794	7,794	7,794	8,313
2501	Memo: Budgetary resources, subj to apportionment	7,794	7,794	7,794	8,313
2503	Memo: Budgetary resources, direct unob bal, EOY	7,794	7,794	7,794	322

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Farm Storage Facility Loans Program Account
 Treasury Account:
 Budget Account Id: 005-49-3301 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,991
3020	Ob Bal: Outlays (gross)	0	0	0	-7,991
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
4100	Mand: Outlays from new authority	0	0	0	7,991
4110	Mand: Total outlays, gross	0	0	0	7,991
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,991
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,472	7,472	7,472	7,991
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,991

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 00
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1023	Unob Bal: Applied to repay debt	-92	-92	-92	-93
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	0
1400	BA: Mand: Borrowing authority	0	0	1,681	1,729
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	1,681	1,729
1800	BA: Mand: Spending auth: Collected	0	0	0	1,729
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3	3	95	2
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,680
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,772	1,772	1,680	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1	-1	-1	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		1,773	1,773	1,773	51
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,773	1,773	3,454	1,781
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,774	1,774	3,455	1,781

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	3	3	72	50
2002	DOWNWARD REESTIMATE INT	0	0	1,681	1,681
2004	Direct obligations incurred (total)		=====	=====	=====
		3	3	1,753	1,731
2201	Unob Bal: Apportioned: Avail in the current period	-2	-2	-71	49
2203	Unob Bal: Apportioned: Anticipated	1,773	1,773	1,773	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year	=====	=====	=====	
		1,771	1,771	1,702	50
2500	Total budgetary resources	=====	=====	=====	=====
		1,774	1,774	3,455	1,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 00
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,771	1,771	1,702	50
2501	Memo: Budgetary resources, subj to apportionment	3	3	72	50
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,681	1,681
	Sub-Total, 2501	1,774	1,774	3,455	1,781
2503	Memo: Budgetary resources, direct unob bal, EOY	1,771	1,771	1,702	50

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	3	3	1,753	1,731
3020	Ob Bal: Outlays (gross)	0	0	-1,681	-1,731
3050	Ob Bal: EOY: Unpaid obligations	3	3	72	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-3	-3	-95	-2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1	-1	-93	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	2	-21	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,773	1,773	3,454	1,781
4110	Mand: Total outlays, gross	0	0	1,681	1,731
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	2	2	2	-1,678
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-50
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-2	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,729
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-3	-3	-95	-2
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,770	-1,770	-1,678	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-1,773	-1,773	-1,773	-2
4160	Mand: Budget authority, net		=====	=====	
		0	0	1,681	49

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 00
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	==== 0	==== 1,681	2
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 1,681	49
4190	Outlays, net (disc. and mand.)	0	==== 0	==== 1,681	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 01
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1023	Unob Bal: Applied to repay debt	-40	-40	-40	-40
1050	Unob Bal: Unobligated balance (total)	23	23	23	23
1400	BA: Mand: Borrowing authority	0	0	1,215	1,235
1440	BA: Mand: Borrowing authority (total)	0	0	1,215	1,235
1800	BA: Mand: Spending auth: Collected	0	0	0	1,203
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	1	55	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,189
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,260	1,260	1,206	0
1850	BA: Mand: Spending auth: Total	1,261	1,261	1,261	14
1900	Budget authority total (disc. and mand.)	1,261	1,261	2,476	1,249
1910	Total budgetary resources (disc. and mand.)	1,285	1,285	2,499	1,272

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	1	1	50	29
2002	DOWNWARD REESTIMATE SUB	0	0	1,215	1,215
2004	Direct obligations incurred (total)	1	1	1,265	1,243
2201	Unob Bal: Apportioned: Avail in the current period	22	22	-27	28
2203	Unob Bal: Apportioned: Anticipated	1,261	1,261	1,261	0
2490	Unob Bal: end of year	1,284	1,284	1,234	28
2500	Total budgetary resources	1,285	1,285	2,499	1,272
2501	Memo: Budgetary resources, subj to apportionment	1,284	1,284	1,234	28
2501	Memo: Budgetary resources, subj to apportionment	1	1	50	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 01
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,215	1,215
	Sub-Total, 2501	1,285	1,285	2,499	1,272
2503	Memo: Budgetary resources, direct unob bal, EOY	1,284	1,284	1,234	28

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1,265	1,243
3020	Ob Bal: Outlays (gross)	0	0	-1,215	-1,243
3050	Ob Bal: EOY: Unpaid obligations	1	1	50	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-1	-55	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-55	0
3200	Obligated balance, end of year		=====		
		0	0	-5	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,261	1,261	2,476	1,249
4110	Mand: Total outlays, gross	0	0	1,215	1,243
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,189
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-28
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	14
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,203
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-1	-55	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,260	-1,260	-1,206	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-1,261	-1,261	-1,261	0
4160	Mand: Budget authority, net		=====	=====	
		0	0	1,215	45
4170	Mand: Outlays, net		=====	=====	
		0	0	1,215	40
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	1,215	45

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 01
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	==== 1,215	40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 02
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1023	Unob Bal: Applied to repay debt	-32	-32	-32	-33
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	0
1400	BA: Mand: Borrowing authority	0	0	694	705
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	694	705
1800	BA: Mand: Spending auth: Collected	6	6	6	834
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	24	0
1825	BA: Mand: Spending auth: Applied to repay debt	-3	-3	-3	-815
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	878	878	854	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-38	-38	-38	0
1850	BA: Mand: Spending auth: Total		=====		
		843	843	843	19
1900	Budget authority total (disc. and mand.)		=====	=====	
		843	843	1,537	724
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		843	843	1,538	724

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	2	3	22	15
2002	DOWNWARD REESTIMATE SUB	0	0	694	694
2004	Direct obligations incurred (total)		=====		
		2	3	716	709
2201	Unob Bal: Apportioned: Avail in the current period	-1	-2	-21	12
2203	Unob Bal: Apportioned: Anticipated	843	843	843	0
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2490	Unob Bal: end of year		=====		
		842	841	822	15
2500	Total budgetary resources		=====	=====	
		843	843	1,538	724

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 02
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	842	841	822	15
2501	Memo: Budgetary resources, subj to apportionment	2	3	22	15
2501	Memo: Budgetary resources, subj to apportionment	0	0	694	694
	Sub-Total, 2501	844	844	1,538	724
2503	Memo: Budgetary resources, direct unob bal, EOY	842	841	822	15

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	2	3	716	709
3020	Ob Bal: Outlays (gross)	0	0	-694	-709
3050	Ob Bal: EOY: Unpaid obligations	2	3	22	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-24	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-24	0
3200	Obligated balance, end of year		=====		
		1	2	-3	0

BA & O, Net

4090	Mand: Budget authority, gross	843	=====	=====	724
4110	Mand: Total outlays, gross	0	0	694	709
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-810
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	-9
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-6	-6	-6	-834
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-24	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-840	-840	-816	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-840	-840	-840	0
4160	Mand: Budget authority, net		=====		
		-3	-3	691	-110
4170	Mand: Outlays, net		=====		
		-6	-6	689	-125

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 02
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	-3	===== -3	691	-110
4190	Outlays, net (disc. and mand.)	-6	===== -6	689	-125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 03
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1023	Unob Bal: Applied to repay debt	0	0	0	-66
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	0
1400	BA: Mand: Borrowing authority	0	0	95	95
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	95	95
1800	BA: Mand: Spending auth: Collected	1	1	1	32
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	2	5	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	47	47	44	0
1850	BA: Mand: Spending auth: Total		=====		
		50	50	50	2
1900	Budget authority total (disc. and mand.)		=====		
		50	50	145	98
1910	Total budgetary resources (disc. and mand.)		=====		
		115	115	210	98

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	0	0	2	1
2002	DOWNWARD REESTIMATE INT	0	0	95	95
2004	Direct obligations incurred (total)		=====		
		0	0	97	96
2201	Unob Bal: Apportioned: Avail in the current period	66	66	64	1
2203	Unob Bal: Apportioned: Anticipated	49	49	49	0
2490	Unob Bal: end of year		=====		
		115	115	113	1
2500	Total budgetary resources		=====		
		115	115	210	98
2501	Memo: Budgetary resources, subj to apportionment	115	115	113	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	2	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 03
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	95	95
	Sub-Total, 2501	115	115	210	97
2503	Memo: Budgetary resources, direct unob bal, EOY	115	115	113	1

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	97	96
3020	Ob Bal: Outlays (gross)	0	0	-95	-96
3050	Ob Bal: EOY: Unpaid obligations	0	0	2	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	-2	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-2	-5	0
3200	Obligated balance, end of year	-2	=====	-3	0

BA & O, Net

4090	Mand: Budget authority, gross	50	=====	145	98
4110	Mand: Total outlays, gross	0	0	95	96
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-29
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	-1	=====	-1	-32
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-2	-5	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-47	-47	-44	0
4150	Mand: Additional offsets against BA only (total)	-49	=====	-49	0
4160	Mand: Budget authority, net	0	=====	95	66
4170	Mand: Outlays, net	-1	=====	94	65
4180	Budget authority, net (disc. and mand.)	0	=====	95	66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 03
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-1	==== -1	94	65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 04
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	2	113	114
1440	BA: Mand: Borrowing authority (total)		=====		
		0	2	113	114
1800	BA: Mand: Spending auth: Collected	0	-1	1	401
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	4	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1	-130
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	433	435	428	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-16	-16	-16	0
1850	BA: Mand: Spending auth: Total		=====		
		417	417	417	271
1900	Budget authority total (disc. and mand.)		=====		
		417	419	530	385
1910	Total budgetary resources (disc. and mand.)		=====		
		417	419	530	385

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	0	0	3	2
2002	DOWNWARD REESTIMATE INT	0	0	111	111
2004	Direct obligations incurred (total)		=====		
		0	0	114	113
2201	Unob Bal: Apportioned: Avail in the current period	0	2	-2	272
2203	Unob Bal: Apportioned: Anticipated	417	417	417	0
2490	Unob Bal: end of year		=====		
		417	419	416	272
2500	Total budgetary resources		=====		
		417	419	530	385
2501	Memo: Budgetary resources, subj to apportionment	417	419	416	272
2501	Memo: Budgetary resources, subj to apportionment	0	0	3	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	111	111
	Sub-Total, 2501	417	419	530	385
2503	Memo: Budgetary resources, direct unob bal, EOY	417	419	416	272

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 04
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	114	113
3020	Ob Bal: Outlays (gross)	0	0	-111	-113
3050	Ob Bal: EOY: Unpaid obligations	0	0	3	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-4	0
3200	Obligated balance, end of year		=====		
		0	0	-1	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		417	419	530	385
4110	Mand: Total outlays, gross	0	0	111	113
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-395
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	1	-1	6
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	1	-1	-401
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-4	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-417	-419	-413	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-417	-419	-417	0
4160	Mand: Budget authority, net		=====		
		0	2	112	-16
4170	Mand: Outlays, net		=====		
		0	1	110	-288
4180	Budget authority, net (disc. and mand.)		=====		
		0	2	112	-16
4190	Outlays, net (disc. and mand.)		=====		
		0	1	110	-288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 05
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	804	804	804	804
1023	Unob Bal: Applied to repay debt	-760	-760	-760	-760
1050	Unob Bal: Unobligated balance (total)	43	43	43	43
1400	BA: Mand: Borrowing authority	0	0	637	0
1440	BA: Mand: Borrowing authority (total)	0	0	637	0
1800	BA: Mand: Spending auth: Collected	3,648	4,091	4,253	4,760
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	83	79	61	8
1825	BA: Mand: Spending auth: Applied to repay debt	-2,291	-2,291	-3,578	-3,584
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,019	4,580	4,437	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-533	-533	-20	0
1850	BA: Mand: Spending auth: Total	5,927	5,927	5,152	1,184
1900	Budget authority total (disc. and mand.)	5,927	5,927	5,789	1,184
1910	Total budgetary resources (disc. and mand.)	5,970	5,970	5,832	1,228

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	81	95	95	96
2002	DOWNWARD REESTIMATE INT	0	0	637	637
2004	Direct obligations incurred (total)	81	95	733	734
2201	Unob Bal: Apportioned: Avail in the current period	-38	-52	585	471
2203	Unob Bal: Apportioned: Anticipated	5,927	5,927	4,514	0
2403	Unob Bal: Unapportioned: Other	0	0	0	23
2490	Unob Bal: end of year	5,889	5,875	5,100	494
2500	Total budgetary resources	5,970	5,970	5,832	1,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 05
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	5,889	5,875	5,100	494
2501	Memo: Budgetary resources, subj to apportionment	81	95	95	96
2501	Memo: Budgetary resources, subj to apportionment	0	0	637	637
	Sub-Total, 2501	5,970	5,970	5,832	1,227
2503	Memo: Budgetary resources, direct unob bal, EOY	5,889	5,875	5,100	494

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	81	95	733	734
3020	Ob Bal: Outlays (gross)	0	0	-637	-734
3050	Ob Bal: EOY: Unpaid obligations	81	95	95	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	8
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-83	-79	-61	-8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-75	-71	-52	0
	3100, Obligated balance, start of year		=====		
		8	8	8	8
	3200, Obligated balance, end of year		=====		
		7	25	43	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,927	5,927	5,789	1,184
4110	Mand: Total outlays, gross	0	0	637	734
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	24	8	8	-493
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-28
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,672	-4,100	-4,261	-4,239
	4130, Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,648	-4,091	-4,253	-4,760
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-83	-79	-61	-8
4143	Mand: Offsets, BA only: Antic offsetting collect	-4,486	-4,047	-4,417	0
	4150, Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,569	-4,126	-4,477	-8
	4160, Mand: Budget authority, net	=====	=====	=====	=====
		-2,291	-2,291	-2,941	-3,584

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 05
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	==== -3,648	==== -4,091	==== -3,615	==== -4,026
4180	Budget authority, net (disc. and mand.)	==== -2,291	==== -2,291	==== -2,941	==== -3,584
4190	Outlays, net (disc. and mand.)	==== -3,648	==== -4,091	==== -3,615	==== -4,026

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 06
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	780	780	780	780
1023	Unob Bal: Applied to repay debt	-780	-780	-780	-780
1400	BA: Mand: Borrowing authority	0	0	449	0
1440	BA: Mand: Borrowing authority (total)	0	====	449	0
1800	BA: Mand: Spending auth: Collected	5,724	7,532	8,701	12,200
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	112	132	89	-20
1825	BA: Mand: Spending auth: Applied to repay debt	-4,065	-4,065	-7,714	-9,805
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	15,033	13,206	12,079	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,810	-2,810	-32	0
1850	BA: Mand: Spending auth: Total	====	====	====	====
		13,994	13,994	13,122	2,376
1900	Budget authority total (disc. and mand.)	====	====	====	====
		13,994	13,994	13,571	2,376
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		13,994	13,994	13,571	2,376

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	259	404	505	559
2002	DOWNWARD REESTIMATE SUB	0	0	113	113
2002	DOWNWARD REESTIMATE INT	0	0	335	335
2004	Direct obligations incurred (total)	259	====	953	====
			404		1,008
2201	Unob Bal: Apportioned: Avail in the current period	-255	-400	-52	111
2203	Unob Bal: Apportioned: Anticipated	13,990	13,990	12,670	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,257
2490	Unob Bal: end of year	====	====	====	====
		13,735	13,591	12,618	1,368
2500	Total budgetary resources	====	====	====	====
		13,994	13,994	13,571	2,376
2501	Memo: Budgetary resources, subj to apportionment	13,735	13,591	12,618	1,368
2501	Memo: Budgetary resources, subj to apportionment	259	404	505	559

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 06
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	113	113
2501	Memo: Budgetary resources, subj to apportionment	0	0	335	335
	Sub-Total, 2501	13,994	13,995	13,571	2,375
2503	Memo: Budgetary resources, direct unob bal, EOY	13,735	13,591	12,618	1,368

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	259	404	953	1,008
3020	Ob Bal: Outlays (gross)	0	0	-449	-1,008
3050	Ob Bal: EOY: Unpaid obligations	259	404	505	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5	5	5	5
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-112	-132	-89	20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-107	-126	-83	25
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		153	277	422	25

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,994	13,994	13,571	2,376
4110	Mand: Total outlays, gross	0	0	449	1,008
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	37	5	5	-20
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,761	-7,537	-8,707	-12,141
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,724	-7,532	-8,701	-12,200
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-112	-132	-89	20
4143	Mand: Offsets, BA only: Antic offsetting collect	-12,223	-10,396	-12,047	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-12,335	-10,528	-12,135	20
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-4,065	-4,065	-7,265	-9,804

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 06
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	==== -5,724	==== -7,532	==== -8,253	===== -11,192
4180	Budget authority, net (disc. and mand.)	==== -4,065	==== -4,065	==== -7,265	==== -9,804
4190	Outlays, net (disc. and mand.)	==== -5,724	==== -7,532	==== -8,253	===== -11,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 07
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,421	1,421	1,421	1,421
1023	Unob Bal: Applied to repay debt	-1,345	-1,345	-1,345	-1,345
1050	Unob Bal: Unobligated balance (total)	76	76	76	76
1400	BA: Mand: Borrowing authority	0	0	1,616	0
1440	BA: Mand: Borrowing authority (total)	0	0	1,616	0
1800	BA: Mand: Spending auth: Collected	9,423	12,766	15,308	21,517
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	159	268	161	14
1825	BA: Mand: Spending auth: Applied to repay debt	-5,753	-5,753	-12,708	-16,763
1840	BA: Mand: Spending auth: Antic colls, reimb, other	6,032	2,581	5,248	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-9,536	-9,534	-6,068	0
1850	BA: Mand: Spending auth: Total	325	326	1,941	4,768
1900	Budget authority total (disc. and mand.)	325	327	3,557	4,769
1910	Total budgetary resources (disc. and mand.)	401	403	3,633	4,845

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	445	757	1,004	1,180
2002	DOWNWARD REESTIMATE SUB	0	0	1,488	1,488
2002	DOWNWARD REESTIMATE INT	0	0	127	127
2004	Direct obligations incurred (total)	445	757	2,619	2,796
2201	Unob Bal: Apportioned: Avail in the current period	-369	-647	722	0
2203	Unob Bal: Apportioned: Anticipated	325	293	292	0
2403	Unob Bal: Unapportioned: Other	0	0	0	2,049
2490	Unob Bal: end of year	-44	-354	1,014	2,049
2500	Total budgetary resources	401	403	3,633	4,845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 07
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	-44	-354	1,014	2,049
2501	Memo: Budgetary resources, subj to apportionment	445	757	1,004	1,180
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,488	1,488
2501	Memo: Budgetary resources, subj to apportionment	0	0	127	127
	Sub-Total, 2501	401	403	3,633	4,844
2503	Memo: Budgetary resources, direct unob bal, EOY	-44	-354	1,014	2,049

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	445	757	2,619	2,796
3020	Ob Bal: Outlays (gross)	0	0	-1,615	-2,796
3050	Ob Bal: EOY: Unpaid obligations	445	757	1,004	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	14	14	14	14
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-159	-268	-161	-14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-145	-254	-147	0
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		300	503	857	0

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		325	327	3,557	4,769
4110	Mand: Total outlays, gross	0	0	1,615	2,796
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	28	59	14	14
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-41
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-9,451	-12,825	-15,322	-21,491
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,423	-12,766	-15,308	-21,517
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-159	-268	-161	-14
4143	Mand: Offsets, BA only: Antic offsetting collect	3,504	6,954	820	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		3,345	6,686	659	-14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 07
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	==== -5,753	==== -5,753	===== -11,092	===== -16,763
4170	Mand: Outlays, net	==== -9,423	===== -12,766	===== -13,692	===== -18,722
4180	Budget authority, net (disc. and mand.)	==== -5,753	==== -5,753	===== -11,092	===== -16,763
4190	Outlays, net (disc. and mand.)	==== -9,423	===== -12,766	===== -13,692	===== -18,722

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 08
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,068	1,068	1,068	1,068
1023	Unob Bal: Applied to repay debt	-1,068	-1,068	-1,068	-1,068
1400	BA: Mand: Borrowing authority	0	0	2,174	0
1440	BA: Mand: Borrowing authority (total)	0	====	====	0
		0	0	2,174	0
1800	BA: Mand: Spending auth: Collected	9,606	13,950	16,476	23,777
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	129	211	92	-23
1825	BA: Mand: Spending auth: Applied to repay debt	-5,937	-5,937	-13,308	-18,163
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	19,058	14,633	12,265	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-817	-817	-32	0
1850	BA: Mand: Spending auth: Total	====	====	====	====
		22,039	22,039	15,493	5,591
1900	Budget authority total (disc. and mand.)	====	====	====	====
		22,039	22,039	17,667	5,591
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		22,039	22,039	17,667	5,591

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	442	798	1,109	1,368
2002	DOWNWARD REESTIMATE SUB	0	0	2,173	2,173
2004	Direct obligations incurred (total)	442	798	3,282	3,541
2201	Unob Bal: Apportioned: Avail in the current period	-442	-798	1,065	0
2203	Unob Bal: Apportioned: Anticipated	22,039	22,039	13,320	0
2403	Unob Bal: Unapportioned: Other	0	0	0	2,050
2490	Unob Bal: end of year	====	====	====	====
		21,597	21,241	14,385	2,050
2500	Total budgetary resources	====	====	====	====
		22,039	22,039	17,667	5,591
2501	Memo: Budgetary resources, subj to apportionment	21,597	21,241	14,385	2,050
2501	Memo: Budgetary resources, subj to apportionment	442	798	1,109	1,368
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,173	2,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 08
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		22,039	22,039	17,667	5,591
2503	Memo: Budgetary resources, direct unob bal, EOY	21,597	21,241	14,385	2,050

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	442	798	3,282	3,541
3020	Ob Bal: Outlays (gross)	0	0	-2,173	-3,541
3050	Ob Bal: EOY: Unpaid obligations	442	798	1,109	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	32	32	32	32
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-129	-211	-92	23
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-97	-179	-60	54
3100	Obligated balance, start of year	32	32	32	32
3200	Obligated balance, end of year	344	619	1,049	54

BA & O, Net

4090	Mand: Budget authority, gross	22,039	22,039	17,667	5,591
4110	Mand: Total outlays, gross	0	0	2,173	3,541
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	46	61	32	-822
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-26
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-9,652	-14,011	-16,508	-22,929
4130	Mand: Offsets against gross BA and outlays (total)	-9,606	-13,950	-16,476	-23,777
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-129	-211	-92	23
4143	Mand: Offsets, BA only: Antic offsetting collect	-18,241	-13,816	-12,233	0
4150	Mand: Additional offsets against BA only (total)	-18,370	-14,026	-12,325	23
4160	Mand: Budget authority, net	-5,937	-5,937	-11,134	-18,163
4170	Mand: Outlays, net	-9,606	-13,950	-14,303	-20,236

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 08
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	==== -5,937	==== -5,937	===== -11,134	===== -18,163
4190	Outlays, net (disc. and mand.)	==== -9,606	===== -13,950	===== -14,303	===== -20,236

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 09
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,267	1,267	1,267	1,267
1023	Unob Bal: Applied to repay debt	-1,143	-1,143	-1,143	-1,143
1050	Unob Bal: Unobligated balance (total)	123	123	123	123
1400	BA: Mand: Borrowing authority	0	0	1,167	0
1440	BA: Mand: Borrowing authority (total)	0	0	1,167	0
1800	BA: Mand: Spending auth: Collected	12,896	20,561	23,742	32,474
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	148	221	61	-105
1825	BA: Mand: Spending auth: Applied to repay debt	-8,242	-8,242	-21,459	-26,565
1840	BA: Mand: Spending auth: Antic colls, reimb, other	20,940	20,219	17,212	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-24,178	-24,178	-9,807	0
1850	BA: Mand: Spending auth: Total	1,566	8,582	9,749	5,804
1900	Budget authority total (disc. and mand.)	1,566	8,582	10,916	5,805
1910	Total budgetary resources (disc. and mand.)	1,689	8,705	11,040	5,928

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	642	1,187	1,663	2,047
2002	DOWNWARD REESTIMATE SUB	0	0	1,167	1,167
2004	Direct obligations incurred (total)	642	1,187	2,830	3,215
2201	Unob Bal: Apportioned: Avail in the current period	335	-197	494	0
2203	Unob Bal: Apportioned: Anticipated	712	7,716	7,716	0
2403	Unob Bal: Unapportioned: Other	0	0	0	2,713
2490	Unob Bal: end of year	1,047	7,519	8,210	2,713
2500	Total budgetary resources	1,689	8,705	11,040	5,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 09
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,047	7,519	8,210	2,713
2501	Memo: Budgetary resources, subj to apportionment	642	1,187	1,663	2,047
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,167	1,167
	Sub-Total, 2501	1,689	8,706	11,040	5,927
2503	Memo: Budgetary resources, direct unob bal, EOY	1,047	7,519	8,210	2,713

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	642	1,187	2,830	3,215
3020	Ob Bal: Outlays (gross)	0	0	-1,167	-3,215
3050	Ob Bal: EOY: Unpaid obligations	642	1,187	1,663	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	17	17	17	17
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-148	-221	-61	105
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-131	-204	-44	122
3100	Obligated balance, start of year		=====		
		17	17	17	17
3200	Obligated balance, end of year		=====	=====	
		511	982	1,619	122

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,566	8,582	10,916	5,805
4110	Mand: Total outlays, gross	0	0	1,167	3,215
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	54	26	17	-648
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-41
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-12,951	-20,587	-23,758	-31,785
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,896	-20,561	-23,742	-32,474
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-148	-221	-61	105
4143	Mand: Offsets, BA only: Antic offsetting collect	3,237	3,959	-7,405	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		3,089	3,737	-7,466	105
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-8,241	-8,241	-20,291	-26,564

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 09
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-12,896	-20,561	-22,575	-29,260
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-8,241	-8,241	-20,291	-26,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-12,896	-20,561	-22,575	-29,260

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 10
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,614	2,614	2,614	2,614
1023	Unob Bal: Applied to repay debt	-2,296	-2,296	-2,296	-2,296
1050	Unob Bal: Unobligated balance (total)	318	318	318	318
1400	BA: Mand: Borrowing authority	1	1	4,703	1
1440	BA: Mand: Borrowing authority (total)	1	1	4,703	1
1800	BA: Mand: Spending auth: Collected	20,216	32,541	39,360	52,612
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	290	639	276	-18
1825	BA: Mand: Spending auth: Applied to repay debt	-6,812	-6,812	-32,783	-41,099
1840	BA: Mand: Spending auth: Antic colls, reimb, other	40,243	27,570	21,113	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-50,103	-50,103	-14,728	0
1850	BA: Mand: Spending auth: Total	3,835	3,835	13,239	11,495
1900	Budget authority total (disc. and mand.)	3,836	3,836	17,943	11,496
1910	Total budgetary resources (disc. and mand.)	4,154	4,154	18,260	11,814

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	1,251	2,408	3,430	4,157
2002	DOWNWARD REESTIMATE SUB	0	0	4,702	4,702
2004	Direct obligations incurred (total)	1,251	2,408	8,132	8,859
2201	Unob Bal: Apportioned: Avail in the current period	-930	-2,096	6,289	0
2203	Unob Bal: Apportioned: Anticipated	3,833	3,842	3,840	0
2403	Unob Bal: Unapportioned: Other	0	0	0	2,954
2490	Unob Bal: end of year	2,903	1,746	10,128	2,954
2500	Total budgetary resources	4,154	4,154	18,260	11,814

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 10
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,903	1,746	10,128	2,954
2501	Memo: Budgetary resources, subj to apportionment	1,251	2,408	3,430	4,157
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,702	4,702
	Sub-Total, 2501	4,154	4,154	18,260	11,813
2503	Memo: Budgetary resources, direct unob bal, EOY	2,903	1,746	10,128	2,954

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,251	2,408	8,132	8,859
3020	Ob Bal: Outlays (gross)	0	0	-4,702	-8,859
3050	Ob Bal: EOY: Unpaid obligations	1,251	2,408	3,430	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-290	-639	-276	18
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-291	-640	-277	17
3100	Obligated balance, start of year	=====	=====	=====	
		-1	-1	-1	-1
3200	Obligated balance, end of year		=====	=====	
		960	1,768	3,153	17

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,836	3,836	17,943	11,496
4110	Mand: Total outlays, gross	0	0	4,702	8,859
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	25	207	0	-519
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-38
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-20,241	-32,748	-39,361	-52,055
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,216	-32,541	-39,360	-52,612
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-290	-639	-276	18
4143	Mand: Offsets, BA only: Antic offsetting collect	9,859	22,532	-6,385	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		9,569	21,893	-6,662	18
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-6,812	-6,812	-28,080	-41,098

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 10
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,216	-32,541	-34,658	-43,753
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-6,812	-6,812	-28,080	-41,098
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-20,216	-32,541	-34,658	-43,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 11
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,810	3,810	3,810	3,810
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12,719	12,719
1023	Unob Bal: Applied to repay debt	-2,757	-2,757	-13,978	-13,978
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,053	1,053	2,551	2,551
1400	BA: Mand: Borrowing authority	2	2	8,463	2
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		2	2	8,463	2
1800	BA: Mand: Spending auth: Collected	15,007	21,664	25,897	35,078
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	926	1,077	785	-50
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-13,349	-19,810
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,641	195,573	191,632	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,854	-205,565	-169,469	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		12,720	12,750	35,495	15,218
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,721	12,751	43,958	15,220
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,774	13,804	46,510	17,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	INT PYMT TO TREASURY	762	1,506	2,165	2,659
2002	FSFL Direct Loan Level	-1,210	0	0	0
2002	NEGATIVE SUBSIDY PAYMENT	-9	-2	-2	-2
2002	DOWNWARD REESTIMATE SUB	0	0	11,373	11,373
2004	Direct obligations incurred (total)	-457	1,504	13,536	14,030
2201	Unob Bal: Apportioned: Avail in the current period	1,512	-450	20,224	0
2203	Unob Bal: Apportioned: Anticipated	12,720	12,750	12,750	0
2403	Unob Bal: Unapportioned: Other	0	0	0	3,741
2490	Unob Bal: end of year	14,232	12,300	32,973	3,741
2500	Total budgetary resources	13,774	13,804	46,510	17,771
2501	Memo: Budgetary resources, subj to apportionment	14,232	12,300	32,973	3,741
2501	Memo: Budgetary resources, subj to apportionment	-1,210	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	762	1,506	2,165	2,659
2501	Memo: Budgetary resources, subj to apportionment	-9	-2	-2	-2
2501	Memo: Budgetary resources, subj to apportionment	0	0	11,373	11,373
	Sub-Total, 2501	13,775	13,804	46,509	17,771
2503	Memo: Budgetary resources, direct unob bal, EOY	14,232	12,300	32,973	3,741

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,356	14,356	14,356	14,356
3010	Ob Bal: Obligations incurred: Unexpired accounts	-457	1,504	13,536	14,030
3020	Ob Bal: Outlays (gross)	-641	-1,635	-13,008	-15,667
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-12,719	-12,719
3050	Ob Bal: EOY: Unpaid obligations	13,258	14,225	2,165	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-926	-1,077	-785	50
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-926	-1,077	-785	50
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,356	14,356	14,356	14,356
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,331	13,148	1,380	50

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,721	12,751	43,958	15,220
4110	Mand: Total outlays, gross	641	1,635	13,008	15,667
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	8	45	0	-85
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-77
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15,015	-21,709	-25,897	-34,916
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,007	-21,664	-25,897	-35,078
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-926	-1,077	-785	50
4143	Mand: Offsets, BA only: Antic offsetting collect	3,213	9,991	-22,163	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,287	8,914	-22,948	50
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1	1	-4,887	-19,809
4170	Mand: Outlays, net	=====	=====	=====	=====
		-14,365	-20,029	-12,889	-19,412
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1	1	-4,887	-19,809

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,365	-20,029	-12,889	-19,412

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,238	6,238	6,238	6,238
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	19,166
1023	Unob Bal: Applied to repay debt	-5,971	-5,971	-5,971	-25,422
1050	Unob Bal: Unobligated balance (total)		=====		=====
		267	267	267	-18
1400	BA: Mand: Borrowing authority	7	7	18	18
1440	BA: Mand: Borrowing authority (total)		=====		
		7	7	18	18
1800	BA: Mand: Spending auth: Collected	1,113	3,460	5,558	15,617
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,536	1,207	1,140	5
1825	BA: Mand: Spending auth: Applied to repay debt	-186	-186	-2,894	-9,089
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	17,515	21,412	19,380	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-175	-175	2,533	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,804	25,718	25,718	6,533
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,811	25,725	25,736	6,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,078	25,992	26,003	6,532

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	INT PYMT TO TREASURY	1,160	2,253	3,333	2,356
2002	NEGATIVE SUBSIDY PAYMENT	-8	0	-2	0
2002	LOAN RECOVERABLE COSTS	11	11	12	14
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,163	2,264	3,343	2,370
2201	Unob Bal: Apportioned: Avail in the current period	-889	-581	-1,649	350
2203	Unob Bal: Apportioned: Anticipated	19,804	13,144	13,144	0
2403	Unob Bal: Unapportioned: Other	0	11,164	11,164	3,812
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,915	23,728	22,660	4,162
2500	Total budgetary resources	=====	=====	=====	=====
		20,078	25,992	26,003	6,532
2501	Memo: Budgetary resources, subj to apportionment	18,915	23,728	22,660	4,162
2501	Memo: Budgetary resources, subj to apportionment	-8	0	-2	0
2501	Memo: Budgetary resources, subj to apportionment	1,160	2,253	3,333	2,356
2501	Memo: Budgetary resources, subj to apportionment	11	11	12	14
	Sub-Total, 2501	20,078	25,992	26,003	6,532
2503	Memo: Budgetary resources, direct unob bal, EOY	18,915	23,728	22,660	4,162
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,492	145,492	145,492	145,492
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,163	2,264	3,343	2,370
3020	Ob Bal: Outlays (gross)	-86,815	-113,969	-120,831	-125,628
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-19,166
3050	Ob Bal: EOY: Unpaid obligations	59,839	33,786	28,003	3,069
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5	5	5	5
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,536	-1,207	-1,140	-5
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,531	-1,202	-1,135	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		145,496	145,496	145,496	145,496
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,308	32,584	26,868	3,069

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 12
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,811	25,725	25,736	6,550
4110	Mand: Total outlays, gross	86,815	113,969	120,831	125,628
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	8	11	5	-1,504
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,026
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,122	-3,471	-5,563	-13,087
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,113	-3,460	-5,558	-15,617
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,536	-1,207	-1,140	-5
4143	Mand: Offsets, BA only: Antic offsetting collect	-17,341	-21,237	-21,914	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,876	-22,444	-23,054	-5
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-179	-179	-2,876	-9,071
4170	Mand: Outlays, net	=====	=====	=====	=====
		85,702	110,509	115,273	110,011
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-179	-179	-2,876	-9,071
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,702	110,509	115,273	110,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 13
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	356,201	356,199	342,260	317,934
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-61,252
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		356,201	356,199	342,260	256,682
1800	BA: Mand: Spending auth: Collected	25	131	207	6,505
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,553	6,603	6,541	1
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-42	-303
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,703	10,724	6,709	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-281	-281	-239	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		17,000	17,177	13,177	6,203
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		373,201	373,376	355,437	262,885
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		373,201	373,376	355,437	262,885

Status of Budgetary Resources

2002	FSFL Direct Loan Level	13,844	53,872	128,161	240,308
2002	INT PYMT TO TREASURY	1,645	3,333	5,000	6,385
2002	NEGATIVE SUBSIDY PAYMENT	339	1,325	3,150	6,040
2002	SSFL DIRECT LOAN LEVEL	0	0	0	3,900
2002	LOAN RECOVERABLE COSTS	0	6	21	48
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,828	58,536	136,332	256,681
2201	Unob Bal: Apportioned: Avail in the current period	300,372	257,663	165,928	6,119
2203	Unob Bal: Apportioned: Anticipated	57,000	57,177	53,177	0
2403	Unob Bal: Unapportioned: Other	0	0	-1	86
2490	Unob Bal: end of year	=====	=====	=====	=====
		357,372	314,840	219,104	6,204
2500	Total budgetary resources	=====	=====	=====	=====
		373,201	373,376	355,437	262,885
2501	Memo: Budgetary resources, subj to apportionment	357,372	314,840	219,104	6,204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Farm Storage Facility Direct Loan Financing Account
 Treasury Account: Farm Storage Facility Direct Loan Financing Account
 Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 13
 FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	339	1,325	3,150	6,040
2501	Memo: Budgetary resources, subj to apportionment	13,844	53,872	128,161	240,308
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,900
2501	Memo: Budgetary resources, subj to apportionment	1,645	3,333	5,000	6,385
2501	Memo: Budgetary resources, subj to apportionment	0	6	21	48
	Sub-Total, 2501	373,200	373,376	355,436	262,885
2503	Memo: Budgetary resources, direct unob bal, EOY	357,372	314,840	219,104	6,204

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	15,828	58,536	136,332	256,681
3020	Ob Bal: Outlays (gross)	-1,394	-4,386	-12,069	-58,304
3050	Ob Bal: EOY: Unpaid obligations	14,434	54,150	124,263	198,376
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,553	-6,603	-6,541	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,553	-6,603	-6,541	-1
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,881	47,547	117,722	198,376

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		373,201	373,376	355,437	262,885
4110	Mand: Total outlays, gross	1,394	4,386	12,069	58,304
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	1
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,065
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-25	-131	-207	-440
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25	-131	-207	-6,505
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,553	-6,603	-6,541	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	-10,422	-10,443	-6,471	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,975	-17,046	-13,012	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		356,200	356,198	342,218	256,380
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,369	4,256	11,862	51,800

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 13
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		356,200	356,198	342,218	256,380
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,369	4,256	11,862	51,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou
 Treasury Account:
 Budget Account Id: 005-49-4158 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,256	18,256	18,256	18,256
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12,719	31,885
1023	Unob Bal: Applied to repay debt	-16,286	-16,286	-27,507	-47,024
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,970	1,970	3,468	3,117
1400	BA: Mand: Borrowing authority	356,211	356,211	365,285	321,834
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-61,252
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		356,211	356,211	365,285	260,582
1800	BA: Mand: Spending auth: Collected	77,667	116,701	139,509	208,739
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	9,943	10,443	9,390	-186
1825	BA: Mand: Spending auth: Applied to repay debt	-33,290	-33,290	-107,839	-149,023
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	141,575	314,889	294,287	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-94,340	-294,049	-197,916	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		101,554	114,694	137,432	59,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		457,765	470,904	502,717	320,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		459,735	472,874	506,185	323,229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou
 Treasury Account:
 Budget Account Id: 005-49-4158 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	19,659	67,959	175,706	297,127
2201	Unob Bal: Apportioned: Avail in the current period	299,382	252,529	193,549	7,413
2203	Unob Bal: Apportioned: Anticipated	140,694	141,222	125,767	0
2403	Unob Bal: Unapportioned: Other	0	11,164	11,164	18,689
2490	Unob Bal: end of year	=====	=====	=====	=====
		440,076	404,915	330,480	26,102
2500	Total budgetary resources	=====	=====	=====	=====
		459,735	472,874	506,185	323,229
2501	Memo: Budgetary resources, subj to apportionment	459,735	472,874	506,185	323,229
2503	Memo: Budgetary resources, direct unob bal, EOY	440,076	404,915	330,480	26,102

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159,848	159,848	159,848	159,848
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,659	67,959	175,706	297,127
3020	Ob Bal: Outlays (gross)	-88,851	-119,991	-160,448	-223,644
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-12,719	-31,885
3050	Ob Bal: EOY: Unpaid obligations	90,655	107,815	162,386	201,445
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	83	83	83	83
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,943	-10,443	-9,390	186
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,860	-10,360	-9,308	269
3100	Obligated balance, start of year	=====	=====	=====	=====
		159,930	159,930	159,930	159,930
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,795	97,455	153,078	201,714

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou
 Treasury Account:
 Budget Account Id: 005-49-4158 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		457,765	470,904	502,717	320,112
4110	Mand: Total outlays, gross	88,851	119,991	160,448	223,644
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	232	425	83	-8,177
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,489
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-77,898	-117,126	-139,592	-193,074
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-77,667	-116,701	-139,509	-208,739
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,943	-10,443	-9,390	186
4143	Mand: Offsets, BA only: Antic offsetting collect	-47,235	-20,840	-96,371	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-57,177	-31,283	-105,762	186
4160	Mand: Budget authority, net	=====	=====	=====	=====
		322,921	322,921	257,447	111,559
4170	Mand: Outlays, net	=====	=====	=====	=====
		11,184	3,291	20,939	14,905
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		322,921	322,921	257,447	111,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,184	3,291	20,939	14,905

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Boll Weevil Loan Program Account
 Treasury Account: Apple Loans Program Account
 Budget Account Id: 005-49-3303 Treasury Account Id: 12- - /13-3302
 FACTS II User: Aranous T. Amini / (703) 305-1363 / oranous.amini@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	56
1260	BA: Mand: Appropriations (total)	0	=====	0	56
1900	Budget authority total (disc. and mand.)	0	=====	0	56
1910	Total budgetary resources (disc. and mand.)	0	=====	0	56
Status of Budgetary Resources					
2002	All Programs	0	0	0	56
2004	Direct obligations incurred (total)	0	=====	0	56
2500	Total budgetary resources	0	=====	0	56
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	56
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	56
3020	Ob Bal: Outlays (gross)	0	0	0	-56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Boll Weevil Loan Program Account
 Treasury Account: Apple Loans Program Account
 Budget Account Id: 005-49-3303 Treasury Account Id: 12- - /13-3302
 FACTS II User: Aranous T. Amini / (703) 305-1363 / oranous.amini@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	56
4100	Mand: Outlays from new authority	0	0	0	56
4110	Mand: Total outlays, gross	0	0	0	56
4160	Mand: Budget authority, net		=====		
		0	0	0	56
4170	Mand: Outlays, net		=====		
		0	0	0	56
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	56
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Emergency Boll Weevil Loan Program Account
 Treasury Account:
 Budget Account Id: 005-49-3303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	56
1260	BA: Mand: Appropriations (total)	0	=====	0	56
1900	Budget authority total (disc. and mand.)	0	=====	0	56
1910	Total budgetary resources (disc. and mand.)	0	=====	0	56
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	56
2500	Total budgetary resources	0	=====	0	56
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	56
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	56
3020	Ob Bal: Outlays (gross)	0	0	0	-56
BA & O, Net					
4090	Mand: Budget authority, gross	0	=====	0	56
4100	Mand: Outlays from new authority	0	0	0	56
4110	Mand: Total outlays, gross	0	0	0	56
4160	Mand: Budget authority, net	0	=====	0	56
4170	Mand: Outlays, net	0	=====	0	56
4180	Budget authority, net (disc. and mand.)	0	=====	0	56

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Emergency Boll Weevil Loan Program Account
Treasury Account:
Budget Account Id: 005-49-3303 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account
 Treasury Account: Apple Loans Direct Loan Financing Account
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 01
 FACTS II User: Aranous T. Amini / (703) 305-1363 / oranous.amini@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1800	BA: Mand: Spending auth: Collected	0	9	9	66
1850	BA: Mand: Spending auth: Total		=====		
		0	10	10	66
1900	Budget authority total (disc. and mand.)		=====		
		0	10	10	66
1910	Total budgetary resources (disc. and mand.)		=====		
		10	19	19	75

Status of Budgetary Resources

2002	INT PAYMENTS TO TREASURY	0	0	0	66
2004	Direct obligations incurred (total)		=====		
		0	0	0	66
2403	Unob Bal: Unapportioned: Other	10	19	19	10
2490	Unob Bal: end of year		=====		
		10	19	19	10
2500	Total budgetary resources		=====		
		10	19	19	75
2501	Memo: Budgetary resources, subj to apportionment	10	19	19	10
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	66
	Sub-Total, 2501	10	19	19	76
2503	Memo: Budgetary resources, direct unob bal, EOY	10	19	19	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account
 Treasury Account: Apple Loans Direct Loan Financing Account
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 01
 FACTS II User: Aranous T. Amini / (703) 305-1363 / oranous.amini@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	66
3020	Ob Bal: Outlays (gross)	0	0	0	-66
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	10	10	66
4110	Mand: Total outlays, gross	0	0	0	66
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-56
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-9	-9
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-9	-9	-66
4170	Mand: Outlays, net		=====		
		0	-9	-9	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-9	-9	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account
 Treasury Account: Emergency Boll Weevil Direct Loan Financing Account
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 01
 FACTS II User: (816) 926-6353 / colin.humphrey@fsa.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	212	212	212	212
1050	Unob Bal: Unobligated balance (total)		=====		
		212	212	212	212
1400	BA: Mand: Borrowing authority	0	0	0	60
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	60
1800	BA: Mand: Spending auth: Collected	0	0	0	510
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	33	11	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-340
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	661	639	661	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-500	-500	-500	0
1850	BA: Mand: Spending auth: Total		=====		
		172	172	172	170
1900	Budget authority total (disc. and mand.)		=====		
		172	172	172	230
1910	Total budgetary resources (disc. and mand.)		=====		
		384	384	384	442

Status of Budgetary Resources

2002	INTEREST PAYMENT TO TREAS	44	87	131	175
2002	DOWNWARD REESTIMATE INT	0	0	0	21
2002	PAYMENT OF DOWNWARD REEST	0	0	0	236
2004	Direct obligations incurred (total)		=====		
		44	87	131	431
2201	Unob Bal: Apportioned: Avail in the current period	168	124	80	11
2403	Unob Bal: Unapportioned: Other	172	172	172	0
2490	Unob Bal: end of year		=====		
		340	296	252	11
2500	Total budgetary resources		=====		
		384	384	384	442
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Emergency Boll Weevil Direct Loan Financing Account
 Treasury Account: Emergency Boll Weevil Direct Loan Financing Account
 Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 01
 FACTS II User: (816) 926-6353 / colin.humphrey@fsa.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	340	296	252	11
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	236
2501	Memo: Budgetary resources, subj to apportionment	44	87	131	175
	Sub-Total, 2501	384	383	383	443
2503	Memo: Budgetary resources, direct unob bal, EOY	340	296	252	11

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	44	87	131	431
3020	Ob Bal: Outlays (gross)	0	0	0	-431
3050	Ob Bal: EOY: Unpaid obligations	44	87	131	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11	-33	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11	-33	-11	0
3200	Obligated balance, end of year		=====		
		33	54	120	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		172	172	172	230
4110	Mand: Total outlays, gross	0	0	0	431
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-500
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-510
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11	-33	-11	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-161	-139	-161	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-172	-172	-172	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-280
4170	Mand: Outlays, net		=====		
		0	0	0	-79
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-280

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Treasury Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 01
FACTS II User: (816) 926-6353 / colin.humphrey@fsa.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	-79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Emergency Boll Weevil Direct Loan Financing Accou
 Treasury Account:
 Budget Account Id: 005-49-4221 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	221	221	221	221
1050	Unob Bal: Unobligated balance (total)		=====		
		221	221	221	221
1400	BA: Mand: Borrowing authority	0	0	0	60
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	60
1800	BA: Mand: Spending auth: Collected	0	9	9	576
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11	33	11	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-340
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	661	639	661	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-500	-500	-500	0
1850	BA: Mand: Spending auth: Total		=====		
		172	182	182	236
1900	Budget authority total (disc. and mand.)		=====		
		172	182	182	296
1910	Total budgetary resources (disc. and mand.)		=====		
		393	403	403	517

Status of Budgetary Resources

2004	Direct obligations incurred (total)	44	87	131	497
2201	Unob Bal: Apportioned: Avail in the current period	168	124	80	11
2403	Unob Bal: Unapportioned: Other	182	191	191	10
2490	Unob Bal: end of year		=====		
		350	315	272	20
2500	Total budgetary resources		=====		
		393	403	403	517
2501	Memo: Budgetary resources, subj to apportionment	393	403	403	517
2503	Memo: Budgetary resources, direct unob bal, EOY	350	315	272	20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Emergency Boll Weevil Direct Loan Financing Accou
 Treasury Account:
 Budget Account Id: 005-49-4221 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	44	87	131	497
3020	Ob Bal: Outlays (gross)	0	0	0	-497
3050	Ob Bal: EOY: Unpaid obligations	44	87	131	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11	-33	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11	-33	-11	0
3200	Obligated balance, end of year		=====		
		33	54	120	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		172	182	182	296
4110	Mand: Total outlays, gross	0	0	0	497
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-56
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-9	-509
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-9	-9	-576
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-11	-33	-11	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-161	-139	-161	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-172	-172	-172	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-280
4170	Mand: Outlays, net		=====		
		0	-9	-9	-79
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-280
4190	Outlays, net (disc. and mand.)		=====		
		0	-9	-9	-79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Disaster Relief Fund
 Treasury Account: Agricultural Disaster Relief Fund
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531
 FACTS II User: Chantal Swinney / (816) 823-5381 / chantal.swinney@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	176,699	176,699	176,699	176,699
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		176,699	176,699	176,699	176,699
1201	BA: Mand: Appropriation (special or trust fund)	57	67	94	115
1221	BA: Mand: Approps transferred from other accounts	0	0	82,503	89,250
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-87,725	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		57	67	-5,128	89,365
1400	BA: Mand: Borrowing authority	905,000	905,000	1,672,000	1,595,315
1421	BA: Mand: Borrowing authority temporarily reduced	0	0	0	-89,250
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		905,000	905,000	1,672,000	1,506,065
1800	BA: Mand: Spending auth: Collected	0	0	0	44
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	44
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		905,057	905,067	1,666,872	1,595,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,081,756	1,081,766	1,843,572	1,772,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Disaster Relief Fund
 Treasury Account: Agricultural Disaster Relief Fund
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531
 FACTS II User: Chantal Swinney / (816) 823-5381 / chantal.swinney@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	AGRICULTURAL DISASTER TR	140,972	854,487	1,636,227	1,772,173
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		140,972	854,487	1,636,227	1,772,173
2201	Unob Bal: Apportioned: Avail in the current period	940,784	227,280	207,345	0
2490	Unob Bal: end of year	=====	=====	=====	
		940,784	227,280	207,345	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,081,756	1,081,766	1,843,572	1,772,173
2501	Memo: Budgetary resources, subj to apportionment	940,784	227,280	207,345	0
2501	Memo: Budgetary resources, subj to apportionment	140,972	854,487	1,636,227	1,772,173
	Sub-Total, 2501	1,081,756	1,081,767	1,843,572	1,772,173
2503	Memo: Budgetary resources, direct unob bal, EOY	940,784	227,280	207,345	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,727	16,727	16,727	16,727
3010	Ob Bal: Obligations incurred: Unexpired accounts	140,972	854,487	1,636,227	1,772,173
3020	Ob Bal: Outlays (gross)	-138,977	-851,532	-1,616,593	-1,760,671
3050	Ob Bal: EOY: Unpaid obligations	18,722	19,682	36,361	28,230
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,727	16,727	16,727	16,727
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,722	19,682	36,361	28,230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Disaster Relief Fund
 Treasury Account: Agricultural Disaster Relief Fund
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531
 FACTS II User: Chantal Swinney / (816) 823-5381 / chantal.swinney@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		905,057	905,067	1,666,872	1,595,474
4101	Mand: Outlays from balances	138,977	851,532	1,616,593	1,760,671
4110	Mand: Total outlays, gross	138,977	851,532	1,616,593	1,760,671
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-44
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0		-44
4160	Mand: Budget authority, net	=====	=====	=====	=====
		905,057	905,067	1,666,872	1,595,430
4170	Mand: Outlays, net	=====	=====	=====	=====
		138,977	851,532	1,616,593	1,760,627
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		905,057	905,067	1,666,872	1,595,430
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		138,977	851,532	1,616,593	1,760,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Disaster Relief Fund
 Treasury Account: Agricultural Disaster Relief Fund, Recovery Act
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- -09/10-5591
 FACTS II User: Chantal Swinney / (816) 823-5381 / chantal.swinney@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,669	2,669	2,669	2,669
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,669	2,669	2,669	2,669
1800	BA: Mand: Spending auth: Collected	136	181	420	423
1850	BA: Mand: Spending auth: Total		=====		
		136	181	420	423
1900	Budget authority total (disc. and mand.)		=====		
		136	181	420	423
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,805	2,850	3,090	3,092

Status of Budgetary Resources

2002	AG DISASTER ASSIST TRF RE	10	11	11	16
2004	Direct obligations incurred (total)		=====		
		10	11	11	16
2403	Unob Bal: Unapportioned: Other	2,795	2,840	3,078	3,077
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,795	2,840	3,078	3,077
2500	Total budgetary resources	=====	=====	=====	=====
		2,805	2,850	3,090	3,092
2501	Memo: Budgetary resources, subj to apportionment	2,795	2,840	3,078	3,077
2501	Memo: Budgetary resources, subj to apportionment	10	11	11	16
	Sub-Total, 2501	2,805	2,851	3,089	3,093
2503	Memo: Budgetary resources, direct unob bal, EOY	2,795	2,840	3,078	3,077

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Agricultural Disaster Relief Fund
 Treasury Account: Agricultural Disaster Relief Fund, Recovery Act
 Budget Account Id: 005-49-5531 Treasury Account Id: 12- -09/10-5591
 FACTS II User: Chantal Swinney / (816) 823-5381 / chantal.swinney@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,257	13,257	13,257	13,257
3011	Ob Bal: Obligations incurred: Expired accounts	10	11	11	16
3020	Ob Bal: Outlays (gross)	-262	-346	-467	-625
3050	Ob Bal: EOY: Unpaid obligations	13,006	12,922	12,801	12,648
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,257	13,257	13,257	13,257
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,006	12,922	12,801	12,648

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		136	181	420	423
4101	Mand: Outlays from balances	262	346	467	625
4110	Mand: Total outlays, gross	262	346	467	625
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	1	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-136	-182	-420	-423
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-136	-181	-420	-423
4170	Mand: Outlays, net		=====		
		126	165	47	201
4190	Outlays, net (disc. and mand.)		=====		
		126	165	47	201

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Disaster Relief Fund
 Treasury Account:
 Budget Account Id: 005-49-5531 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179,369	179,369	179,369	179,369
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		179,369	179,369	179,369	179,369
1201	BA: Mand: Appropriation (special or trust fund)	57	67	94	115
1221	BA: Mand: Approps transferred from other accounts	0	0	82,503	89,250
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-87,725	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		57	67	-5,128	89,365
1400	BA: Mand: Borrowing authority	905,000	905,000	1,672,000	1,595,315
1421	BA: Mand: Borrowing authority temporarily reduced	0	0	0	-89,250
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		905,000	905,000	1,672,000	1,506,065
1800	BA: Mand: Spending auth: Collected	136	181	420	467
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		136	181	420	467
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		905,193	905,248	1,667,293	1,595,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,084,561	1,084,617	1,846,661	1,775,266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Disaster Relief Fund
 Treasury Account:
 Budget Account Id: 005-49-5531 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	140,982	854,498	1,636,238	1,772,189
2201	Unob Bal: Apportioned: Avail in the current period	940,784	227,280	207,345	0
2403	Unob Bal: Unapportioned: Other	2,795	2,840	3,078	3,077
2490	Unob Bal: end of year	=====	=====	=====	=====
		943,579	230,119	210,423	3,077
2500	Total budgetary resources	=====	=====	=====	=====
		1,084,561	1,084,617	1,846,661	1,775,266
2501	Memo: Budgetary resources, subj to apportionment	1,084,561	1,084,617	1,846,661	1,775,266
2503	Memo: Budgetary resources, direct unob bal, EOY	943,579	230,119	210,423	3,077
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,984	29,984	29,984	29,984
3010	Ob Bal: Obligations incurred: Unexpired accounts	140,972	854,487	1,636,227	1,772,173
3011	Ob Bal: Obligations incurred: Expired accounts	10	11	11	16
3020	Ob Bal: Outlays (gross)	-139,239	-851,878	-1,617,060	-1,761,295
3050	Ob Bal: EOY: Unpaid obligations	31,728	32,604	49,163	40,878
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,984	29,984	29,984	29,984
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,728	32,604	49,163	40,878

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Agricultural Disaster Relief Fund
 Treasury Account:
 Budget Account Id: 005-49-5531 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		905,193	905,248	1,667,293	1,595,897
4101	Mand: Outlays from balances	139,239	851,878	1,617,060	1,761,295
4110	Mand: Total outlays, gross	139,239	851,878	1,617,060	1,761,295
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	1	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-136	-182	-420	-467
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-136	-181	-420	-467
4160	Mand: Budget authority, net	=====	=====	=====	=====
		905,057	905,067	1,666,872	1,595,430
4170	Mand: Outlays, net	=====	=====	=====	=====
		139,103	851,697	1,616,640	1,760,828
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		905,057	905,067	1,666,872	1,595,430
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		139,103	851,697	1,616,640	1,760,828

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Tobacco Trust Fund
 Treasury Account: Tobacco Trust Fund
 Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161
 FACTS II User: Alma Bland / (816) 926-5607 / alma.bland@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48,859	48,859	48,859	48,859
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,859	48,859	48,859	48,859
1201	BA: Mand: Appropriation (special or trust fund)	231,361	477,589	712,297	995,674
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-48,552
1250	BA: Mand: Anticipated appropriation	915,639	669,411	434,703	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,195,859	1,195,859	1,195,859	995,981

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	213,726	423,907	658,612	857,446
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		213,726	423,907	658,612	857,446
2201	Unob Bal: Apportioned: Avail in the current period	17,635	53,681	53,684	89,676
2203	Unob Bal: Apportioned: Anticipated	915,639	669,411	434,703	0
2403	Unob Bal: Unapportioned: Other	48,859	48,859	48,859	48,859
2490	Unob Bal: end of year	=====	=====	=====	=====
		982,133	771,952	537,247	138,534
2500	Total budgetary resources	=====	=====	=====	=====
		1,195,859	1,195,859	1,195,859	995,981
2501	Memo: Budgetary resources, subj to apportionment	1,195,859	1,195,859	1,195,859	995,981
2503	Memo: Budgetary resources, direct unob bal, EOY	982,133	771,952	537,247	138,534

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Tobacco Trust Fund
 Treasury Account: Tobacco Trust Fund
 Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161
 FACTS II User: Alma Bland / (816) 926-5607 / alma.bland@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	213,726	423,907	658,612	857,446
3020	Ob Bal: Outlays (gross)	-213,726	-423,907	-658,612	-857,446
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
4100	Mand: Outlays from new authority	213,726	423,907	658,612	857,446
4110	Mand: Total outlays, gross	213,726	423,907	658,612	857,446
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
4170	Mand: Outlays, net	=====	=====	=====	=====
		213,726	423,907	658,612	857,446
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		213,726	423,907	658,612	857,446

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Tobacco Trust Fund
 Treasury Account:
 Budget Account Id: 005-49-8161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48,859	48,859	48,859	48,859
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,859	48,859	48,859	48,859
1201	BA: Mand: Appropriation (special or trust fund)	231,361	477,589	712,297	995,674
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-48,552
1250	BA: Mand: Anticipated appropriation	915,639	669,411	434,703	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,195,859	1,195,859	1,195,859	995,981

Status of Budgetary Resources

2004	Direct obligations incurred (total)	213,726	423,907	658,612	857,446
2201	Unob Bal: Apportioned: Avail in the current period	17,635	53,681	53,684	89,676
2203	Unob Bal: Apportioned: Anticipated	915,639	669,411	434,703	0
2403	Unob Bal: Unapportioned: Other	48,859	48,859	48,859	48,859
2490	Unob Bal: end of year	=====	=====	=====	=====
		982,133	771,952	537,247	138,534
2500	Total budgetary resources	=====	=====	=====	=====
		1,195,859	1,195,859	1,195,859	995,981
2501	Memo: Budgetary resources, subj to apportionment	1,195,859	1,195,859	1,195,859	995,981
2503	Memo: Budgetary resources, direct unob bal, EOY	982,133	771,952	537,247	138,534

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Account Total, Tobacco Trust Fund
 Treasury Account:
 Budget Account Id: 005-49-8161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	213,726	423,907	658,612	857,446
3020	Ob Bal: Outlays (gross)	-213,726	-423,907	-658,612	-857,446
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
4100	Mand: Outlays from new authority	213,726	423,907	658,612	857,446
4110	Mand: Total outlays, gross	213,726	423,907	658,612	857,446
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
4170	Mand: Outlays, net	=====	=====	=====	=====
		213,726	423,907	658,612	857,446
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,147,000	1,147,000	1,147,000	947,122
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		213,726	423,907	658,612	857,446

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency
 Treasury Account:
 Budget Account Id: 005-49- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,603,823	2,603,823	2,603,823	2,603,823
1010	Unob Bal: Transferred to other accounts	0	0	0	-83,395
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	55,585	55,585	55,585
1021	Unob Bal: Recov of prior year unpaid obligations	43,959	93,105	107,300	243,718
1022	Unob Bal: Capital transfer to general fund	-22,231	-22,231	-22,231	-22,231
1029	Unob Bal: Other balances withdrawn	0	0	0	-36,143
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,625,551	2,730,283	2,744,477	2,761,357
1100	BA: Disc: Appropriation	1,402,547	1,633,024	1,881,728	1,881,703
1120	BA: Disc: Approps transferred to other accounts	0	-199,475	-794,906	-805,056
1121	BA: Disc: Approps transferred from other accounts	0	28,475	624,041	625,191
1130	BA: Disc: Appropriations permanently reduced	0	-10,900	-137,318	-128,540
1134	BA: Disc: Appropriations precluded from obligation	-616,186	-1,955	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		786,361	1,449,168	1,573,545	1,573,299
1200	BA: Mand: Appropriation	100	9,156,656	9,333,836	9,400,094
1201	BA: Mand: Appropriation (special or trust fund)	231,418	477,656	712,391	995,789
1220	BA: Mand: Approps transferred to other accounts	-739,210	-10,664,798	-11,761,803	-12,957,709
1221	BA: Mand: Approps transferred from other accounts	0	9,155,656	9,238,159	9,245,008
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-87,827	-106
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-48,552
1235	BA: Mand: Approps: Cap trans to general fund	-51	0	0	0
1236	BA: Mand: Appropriations applied to repay debt	0	-7,702,099	-6,605,094	-5,325,793
1250	BA: Mand: Anticipated appropriation	923,110	676,883	442,175	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		415,367	1,099,953	1,271,837	1,308,731
1400	BA: Mand: Borrowing authority	30,712,889	30,496,984	31,000,146	28,801,569
1420	BA: Mand: Borrowing authority permanently reduced	0	0	-45,659	0
1421	BA: Mand: Borrowing authority temporarily reduced	0	-10,645,758	-10,645,758	-484,266
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-10,645,758
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		30,712,889	19,851,226	20,308,730	17,671,545
1700	BA: Disc: Spending auth: Collected	36,339	50,795	67,971	438,236
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	116,099	134,236	321,644	-20,715
1740	BA: Disc: Spending auth: Antic colls, reimb, other	43,456	16,542	22,711	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency
 Treasury Account:
 Budget Account Id: 005-49- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		195,894	201,573	412,326	417,522
1800 BA: Mand: Spending auth: Collected		2,256,458	4,553,911	7,088,882	9,921,966
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		17,032	6,036	5,926	-31,627
1820 BA: Mand: Spending auth: Cap trans to general fund		0	0	0	-160,746
1824 BA: Mand: Spending auth: Precluded from ob (lim)		-933,274	-723,093	-492,182	0
1825 BA: Mand: Spending auth: Applied to repay debt		-304,239	-2,559,453	-5,150,218	-7,243,909
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		1,077,700	806,378	535,392	0
1842 BA: Mand: Spending auth: Antic cap tran, red debt		-166,390	-166,390	-166,390	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		1,947,287	1,917,389	1,821,410	2,485,684
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		34,057,798	24,519,310	25,387,847	23,456,781
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		36,683,349	27,249,593	28,132,324	26,218,138

Status of Budgetary Resources

2004 Direct obligations incurred (total)	839,752	2,149,015	3,758,866	5,542,354
2104 Reimbursable obligations incurred (total)	6,578,261	9,091,453	12,107,014	19,410,354
2201 Unob Bal: Apportioned: Avail in the current period	4,042,358	7,809,370	5,992,680	408,881
2203 Unob Bal: Apportioned: Anticipated	985,316	703,457	470,735	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	22,384,004	5,514,103	3,928,028	300,590
2403 Unob Bal: Unapportioned: Other	1,853,659	1,982,195	1,875,001	555,958
2490,Unob Bal: end of year	=====	=====	=====	=====
	29,265,337	16,009,125	12,266,444	1,265,429
2500,Total budgetary resources	=====	=====	=====	=====
	36,683,349	27,249,593	28,132,324	26,218,138
2501 Memo: Budgetary resources, subj to apportionment	9,711,593	15,342,861	17,365,618	17,632,259
2502 Memo: Budgetary resources, exempt fm apportionment	26,971,757	11,906,731	10,766,706	8,585,878
2503 Memo: Budgetary resources, direct unob bal, EOY	3,772,372	3,166,190	2,608,231	571,275
2504 Memo: Budgetary resources, reimb unob bal, EOY	25,492,965	12,842,935	9,658,213	694,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency
 Treasury Account:
 Budget Account Id: 005-49- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,333,455	10,333,455	10,333,455	10,333,455
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,402,957	11,224,717	15,846,470	24,932,367
3011	Ob Bal: Obligations incurred: Expired accounts	15,055	15,751	19,410	20,342
3020	Ob Bal: Outlays (gross)	-12,861,052	-17,014,339	-19,459,392	-23,987,497
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,835	-66,673	-73,546	-207,542
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,124	-26,433	-33,754	-36,176
3050	Ob Bal: EOY: Unpaid obligations	4,846,455	4,466,478	6,632,643	11,054,948
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-106,598	-106,598	-106,598	-106,598
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-139,434	-154,511	-343,356	33,790
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,304	14,239	15,785	18,551
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-239,729	-246,870	-434,168	-54,257
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,226,856	10,226,856	10,226,856	10,226,856
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,606,727	4,219,607	6,198,474	11,000,691

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		982,255	1,650,742	1,985,871	1,990,820
4010	Disc: Outlays from new authority	274,377	604,968	1,003,649	1,712,525
4011	Disc: Outlays from balances	152,222	212,616	259,995	299,548
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		426,599	817,584	1,263,644	2,012,073
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,688	-48,570	-65,689	-435,791
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,652	-2,226	-2,282	-2,445
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,339	-50,795	-67,971	-438,236
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-122,402	-148,475	-337,429	2,164
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,304	14,239	15,785	18,551
4053	Disc: Offsets, BA only: Antic offsetting collect	-43,456	-16,542	-22,711	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-159,555	-150,778	-344,355	20,715

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency
 Treasury Account:
 Budget Account Id: 005-49- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc: Budget authority, net		=====	=====	=====	=====
		786,361	1,449,168	1,573,545	1,573,299
4080,Disc: Outlays, net		=====	=====	=====	=====
		390,260	766,789	1,195,673	1,573,837
4090,Mand: Budget authority, gross		=====	=====	=====	=====
		33,075,543	22,868,568	23,401,976	21,465,960
<u>4100 Mand: Outlays from new authority</u>		5,012,677	7,584,417	8,785,593	10,271,629
<u>4101 Mand: Outlays from balances</u>		7,421,776	8,612,338	9,410,155	11,703,795
<u>4110 Mand: Total outlays, gross</u>		12,434,453	16,196,755	18,195,748	21,975,425
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>		-1,096,764	-1,554,418	-2,555,524	-2,990,984
<u>4123 Mand: Offsets, BA and OL: Collections, nonFed srcs</u>		-1,159,695	-2,999,493	-4,533,358	-6,930,981
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-2,256,458	-4,553,911	-7,088,882	-9,921,966
<u>4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>		-17,032	-6,036	-5,926	31,627
<u>4143 Mand: Offsets, BA only: Antic offsetting collect</u>		-911,310	-639,988	-369,002	0
4150,Mand: Additional offsets against BA only (total)		=====	=====	=====	=====
		-928,342	-646,024	-374,928	31,627
4160,Mand: Budget authority, net		=====	=====	=====	=====
		29,890,742	17,668,633	15,938,166	11,575,621
4170,Mand: Outlays, net		=====	=====	=====	=====
		10,177,994	11,642,844	11,106,867	12,053,459
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		30,677,103	19,117,801	17,511,711	13,148,920
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		10,568,254	12,409,633	12,302,540	13,627,296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Bureau Total, Financing Accounts Farm Service Agency
 Treasury Account:
 Budget Account Id: 005-49- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	683,385	683,385	683,385	683,385
1021	Unob Bal: Recov of prior year unpaid obligations	34,277	61,402	97,467	124,824
1023	Unob Bal: Applied to repay debt	-258,701	-398,973	-410,443	-441,758
1024	Unob Bal: Borrowing authority withdrawn	-29,558	-50,172	-59,988	-66,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		429,402	295,641	310,420	300,352
1400	BA: Mand: Borrowing authority	1,610,091	1,651,419	2,324,477	1,894,952
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-61,252
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,610,091	1,651,419	2,324,477	1,833,700
1800	BA: Mand: Spending auth: Collected	767,013	1,343,855	1,936,058	2,417,727
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	25,348	46,105	58,999	-5,768
1825	BA: Mand: Spending auth: Applied to repay debt	-34,651	-422,042	-958,990	-1,282,988
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,003,547	609,510	346,151	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,355,233	-1,082,886	-521,326	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		406,024	494,543	860,891	1,128,971
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,016,116	2,145,962	3,185,368	2,962,671
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,445,518	2,441,603	3,495,789	3,263,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Bureau Total, Financing Accounts Farm Service Agency
 Treasury Account:
 Budget Account Id: 005-49- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	482,986	1,097,760	2,059,181	2,431,913
2201	Unob Bal: Apportioned: Avail in the current period	1,225,924	642,164	649,915	490,585
2203	Unob Bal: Apportioned: Anticipated	226,632	207,583	189,896	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,147	4,822	7,456	7,544
2403	Unob Bal: Unapportioned: Other	503,830	489,273	589,341	332,981
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,962,532	1,343,842	1,436,607	831,110
2500	Total budgetary resources	=====	=====	=====	=====
		2,445,518	2,441,603	3,495,789	3,263,023
2501	Memo: Budgetary resources, subj to apportionment	2,439,371	2,436,781	3,488,333	3,255,479
2502	Memo: Budgetary resources, exempt fm apportionment	6,147	4,822	7,456	7,544
2503	Memo: Budgetary resources, direct unob bal, EOY	671,681	621,640	568,334	213,063
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,290,851	722,202	868,274	618,047
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	545,217	545,217	545,217	545,217
3010	Ob Bal: Obligations incurred: Unexpired accounts	482,986	1,097,760	2,059,181	2,431,913
3020	Ob Bal: Outlays (gross)	-442,816	-874,893	-1,664,383	-2,385,881
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-34,277	-61,402	-97,467	-124,824
3050	Ob Bal: EOY: Unpaid obligations	551,110	706,682	842,548	466,424
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-132,768	-132,768	-132,768	-132,768
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-25,348	-46,105	-58,999	5,768
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-158,117	-178,874	-191,767	-127,001
3100	Obligated balance, start of year	=====	=====	=====	=====
		412,448	412,448	412,448	412,448
3200	Obligated balance, end of year	=====	=====	=====	=====
		392,993	527,808	650,780	339,423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Farm Service Agency
 Budget Account: Bureau Total, Financing Accounts Farm Service Agency
 Treasury Account:
 Budget Account Id: 005-49- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,016,116	2,145,962	3,185,368	2,962,671
4110	Mand: Total outlays, gross	442,816	874,893	1,664,383	2,385,881
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-18,697	-42,294	-249,754	-334,826
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-48,202
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-748,316	-1,301,561	-1,686,304	-2,034,699
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-767,013	-1,343,855	-1,936,058	-2,417,727
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-25,348	-46,105	-58,999	5,768
4143	Mand: Offsets, BA only: Antic offsetting collect	351,686	473,376	175,176	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		326,338	427,271	116,177	5,768
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,575,440	1,229,378	1,365,487	550,712
4170	Mand: Outlays, net	=====	=====	=====	=====
		-324,197	-468,962	-271,675	-31,845
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,575,440	1,229,378	1,365,487	550,712
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-324,197	-468,962	-271,675	-31,845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,129	2,129	2,129	2,129
1021	Unob Bal: Recov of prior year unpaid obligations	736	1,717	1,727	1,737
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,865	3,846	3,856	3,866
1700	BA: Disc: Spending auth: Collected	0	9	33	33
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	4,218	4,195	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	4,228	4,228	33
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	4,228	4,228	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,865	8,074	8,084	3,898

Status of Budgetary Resources

2002	CONSERVATION OP	0	578	1,864	2,156
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	578	1,864	2,156
2201	Unob Bal: Apportioned: Avail in the current period	2,865	7,495	6,220	5,938
2403	Unob Bal: Unapportioned: Other	0	0	0	-4,195
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,865	7,495	6,220	1,743
2500	Total budgetary resources	=====	=====	=====	=====
		2,865	8,074	8,084	3,898
2501	Memo: Budgetary resources, subj to apportionment	2,865	7,495	6,220	1,743
2501	Memo: Budgetary resources, subj to apportionment	0	578	1,864	2,156
	Sub-Total, 2501	2,865	8,073	8,084	3,899
2503	Memo: Budgetary resources, direct unob bal, EOY	1,880	2,291	1,016	734
2504	Memo: Budgetary resources, reimb unob bal, EOY	985	5,204	5,204	1,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,435	4,435	4,435	4,435
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	578	1,864	2,156
3020	Ob Bal: Outlays (gross)	-1,027	-1,140	-1,563	-1,798
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-736	-1,717	-1,727	-1,737
3050	Ob Bal: EOY: Unpaid obligations	2,672	2,156	3,008	3,056
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,435	4,435	4,435	4,435
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,672	2,156	3,008	3,056

BA & O, Net

4000	Disc: Budget authority, gross	0	4,228	4,228	33
4011	Disc: Outlays from balances	1,027	1,140	1,563	1,798
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,027	1,140	1,563	1,798
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-23	-23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-9	-33	-33
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-4,218	-4,195	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-4,218	-4,195	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,027	1,131	1,531	1,766
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,027	1,131	1,531	1,766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -13/14-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	1	1
1100	BA: Disc: Appropriation	828,159	828,159	830,998	830,998
1130	BA: Disc: Appropriations permanently reduced	0	0	-64,165	-64,165
1134	BA: Disc: Appropriations precluded from obligation	-424,266	-397,791	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		403,893	430,368	766,833	766,833
1700	BA: Disc: Spending auth: Collected	8	4,048	7,748	15,680
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,179	4,285	13,025	18,511
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,418	11,273	929	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19,606	19,606	21,702	34,191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		423,499	449,973	788,535	801,024
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		423,499	449,973	788,536	801,025

Status of Budgetary Resources

2002	OTHER CONSERVATION OP	202,030	361,727	555,017	740,373
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		202,030	361,727	555,017	740,373
2102	OTHER CONSERVATION OP	923	4,306	10,909	18,065
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		923	4,306	10,909	18,065
2201	Unob Bal: Apportioned: Avail in the current period	203,128	72,667	221,681	42,599
2203	Unob Bal: Apportioned: Anticipated	17,418	11,273	929	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-13
2490	Unob Bal: end of year	=====	=====	=====	=====
		220,546	83,940	222,610	42,587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -13/14-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		423,499	449,973	788,536	801,025
2501	Memo: Budgetary resources, subj to apportionment	220,546	83,940	222,610	42,587
2501	Memo: Budgetary resources, subj to apportionment	202,952	366,033	565,926	758,438
	Sub-Total, 2501	423,498	449,973	788,536	801,025
2503	Memo: Budgetary resources, direct unob bal, EOY	201,863	68,641	211,817	27,886
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,683	15,299	10,794	14,701

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	202,952	366,033	565,926	758,438
3020	Ob Bal: Outlays (gross)	-147,420	-284,723	-455,705	-626,589
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	55,532	81,310	110,220	131,848
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,179	-4,285	-13,025	-18,511
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,179	-4,285	-13,025	-18,511
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,353	77,025	97,196	113,337

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		423,499	449,973	788,535	801,024
4010	Disc: Outlays from new authority	147,420	284,723	455,705	626,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		147,420	284,723	455,705	626,589
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4	-3,371	-6,405	-11,464
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4	-677	-1,343	-4,216
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-4,048	-7,748	-15,680
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,179	-4,285	-13,025	-18,511
4053	Disc: Offsets, BA only: Antic offsetting collect	-17,418	-11,273	-929	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-19,598	-15,558	-13,954	-18,511

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -13/14-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		403,893	430,368	766,833	766,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		147,412	280,675	447,957	610,909
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		403,893	430,368	766,833	766,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		147,412	280,675	447,957	610,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -12/13-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55,006	55,006	55,006	55,006
1021	Unob Bal: Recov of prior year unpaid obligations	3,607	7,907	9,318	10,235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,613	62,913	64,324	65,242
1700	BA: Disc: Spending auth: Collected	1,951	7,032	10,469	16,677
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,482	884	699	-3,946
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	31,315	20,868	17,616	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		28,784	28,784	28,784	12,732
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,784	28,784	28,784	12,732
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,398	91,698	93,108	77,973

Status of Budgetary Resources

2002	CONS DEL STRMLING INITIA	283	3,860	3,787	3,011
2002	OTHER CONSERVATION OP	22,884	30,238	36,346	43,895
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,168	34,098	40,133	46,906
2102	OTHER CONSERVATION OP	1,422	5,580	10,709	15,104
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,422	5,580	10,709	15,104
2201	Unob Bal: Apportioned: Avail in the current period	38,380	31,669	26,323	17,681
2203	Unob Bal: Apportioned: Anticipated	24,428	20,350	15,944	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-1,718
2490	Unob Bal: end of year	=====	=====	=====	=====
		62,808	52,019	42,267	15,963
2500	Total budgetary resources	=====	=====	=====	=====
		87,398	91,698	93,108	77,973
2501	Memo: Budgetary resources, subj to apportionment	62,808	52,019	42,267	15,963
2501	Memo: Budgetary resources, subj to apportionment	283	3,860	3,787	3,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -12/13-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	24,306	35,819	47,055	58,999
	Sub-Total, 2501	87,397	91,698	93,109	77,973
2503	Memo: Budgetary resources, direct unob bal, EOY	22,130	15,260	10,618	4,882
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,678	36,759	31,649	11,081

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149,467	149,467	149,467	149,467
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,590	39,679	50,842	62,010
3020	Ob Bal: Outlays (gross)	-74,747	-103,844	-130,592	-155,881
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,607	-7,907	-9,318	-10,235
3050	Ob Bal: EOY: Unpaid obligations	95,702	77,395	60,398	45,360
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,785	-24,785	-24,785	-24,785
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,482	-884	-699	3,946
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20,303	-25,670	-25,484	-20,839
3100	Obligated balance, start of year	=====	=====	=====	=====
		124,682	124,682	124,682	124,682
3200	Obligated balance, end of year	=====	=====	=====	=====
		75,399	51,725	34,914	24,521

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,784	28,784	28,784	12,732
4011	Disc: Outlays from balances	74,747	103,844	130,592	155,881
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		74,747	103,844	130,592	155,881
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,506	-5,566	-8,437	-14,040
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-445	-1,465	-2,032	-2,637
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,951	-7,032	-10,469	-16,677
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4,482	-884	-699	3,946
4053	Disc: Offsets, BA only: Antic offsetting collect	-31,315	-20,868	-17,616	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,833	-21,753	-18,315	3,946

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -12/13-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		72,796	96,812	120,123	139,204
<hr/>					
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		72,796	96,812	120,123	139,204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /13-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	144	144
1160	BA: Disc: Appropriation (total)		=====		
		0	0	144	144
1900	Budget authority total (disc. and mand.)		=====		
		0	0	144	144
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	144	144

Status of Budgetary Resources

2002	CONS OPS - DEPT TRANSFER	43	0	0	0
2002	CONS OPS - DEPT TRANSFER	0	0	0	135
2004	Direct obligations incurred (total)		=====		
		43	0	0	135
2201	Unob Bal: Apportioned: Avail in the current period	-43	0	144	9
2490	Unob Bal: end of year		=====		
		-43	0	144	9
2500	Total budgetary resources		=====		
		0	0	144	144
2501	Memo: Budgetary resources, subj to apportionment	-43	0	144	9
2501	Memo: Budgetary resources, subj to apportionment	43	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	135
	Sub-Total, 2501	0	0	144	144
2503	Memo: Budgetary resources, direct unob bal, EOY	-43	0	144	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /13-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	43	0	0	135
3020	Ob Bal: Outlays (gross)	-36	23	0	-124
3050	Ob Bal: EOY: Unpaid obligations	7	23	0	11
3200	Obligated balance, end of year		=====		
		7	23	0	11

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	144	144
4010	Disc: Outlays from new authority	36	-23	0	124
4020	Disc: Total outlays, gross		=====		
		36	-23	0	124
4070	Disc: Budget authority, net		=====		
		0	0	144	144
4080	Disc: Outlays, net		=====		
		36	-23	0	124
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	144	144
4190	Outlays, net (disc. and mand.)		=====		
		36	-23	0	124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -11/12-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,968	11,968	11,968	11,968
1021	Unob Bal: Recov of prior year unpaid obligations	1,461	5,943	7,660	8,104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,429	17,911	19,629	20,073
1700	BA: Disc: Spending auth: Collected	2,495	6,228	9,529	11,900
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,198	-3,910	-5,114	-8,071
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,298	2,318	4,415	3,829
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,298	2,318	4,415	3,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,727	20,229	24,043	23,902

Status of Budgetary Resources

2002	CONSERVATION OP	837	0	3,802	8,402
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		837	0	3,802	8,402
2102	CONSERVATION OP	740	895	2,372	6,994
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		740	895	2,372	6,994
2403	Unob Bal: Unapportioned: Other	13,151	19,334	17,869	8,505
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,151	19,334	17,869	8,505
2500	Total budgetary resources	=====	=====	=====	=====
		14,727	20,229	24,043	23,902
2501	Memo: Budgetary resources, subj to apportionment	13,151	19,334	17,869	8,505
2501	Memo: Budgetary resources, subj to apportionment	1,576	895	6,175	15,396
	Sub-Total, 2501	14,727	20,229	24,044	23,901
2503	Memo: Budgetary resources, direct unob bal, EOY	3,654	10,325	9,661	5,452
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,496	9,010	8,208	3,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -11/12-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,531	59,531	59,531	59,531
3011	Ob Bal: Obligations incurred: Expired accounts	1,576	895	6,175	15,396
3020	Ob Bal: Outlays (gross)	-8,479	-22,029	-30,491	-41,033
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,461	-5,943	-7,660	-8,104
3050	Ob Bal: EOY: Unpaid obligations	51,168	32,454	27,555	25,790
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,250	-22,250	-22,250	-22,250
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,198	3,910	5,114	8,071
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,052	-18,340	-17,136	-14,179
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,281	37,281	37,281	37,281
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,115	14,114	10,419	11,611

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,298	2,318	4,415	3,829
4011	Disc: Outlays from balances	8,479	22,029	30,491	41,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,479	22,029	30,491	41,033
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,486	-4,641	-6,124	-8,669
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-9	-1,587	-3,405	-3,231
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,495	-6,228	-9,529	-11,900
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,198	3,910	5,114	8,071
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,198	3,910	5,114	8,071
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,984	15,801	20,962	29,133
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,984	15,801	20,962	29,133

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -11/12-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /12-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		50	51	51	51
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		50	51	51	53

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	50	51	51	52
2490	Unob Bal: end of year		=====		
		50	51	51	52
2500	Total budgetary resources		=====		
		50	51	51	53
2501	Memo: Budgetary resources, subj to apportionment	50	51	51	52
2503	Memo: Budgetary resources, direct unob bal, EOY	50	51	51	52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /12-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3020	Ob Bal: Outlays (gross)	-11	-10	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-3	-3	-3
3100	Obligated balance, start of year		=====		
		13	13	13	13

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	11	10	10	10
4020	Disc: Total outlays, gross		=====		
		11	10	10	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		11	10	10	8
4190	Outlays, net (disc. and mand.)		=====		
		11	10	10	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,135	11,135	11,135	11,135
1021	Unob Bal: Recov of prior year unpaid obligations	3,140	4,529	5,149	5,527
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,275	15,664	16,284	16,662
1700	BA: Disc: Spending auth: Collected	0	1,277	1,149	2,459
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,385	-2,628	-1,613	-2,872
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,385	-1,350	-464	-413
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,385	-1,350	-464	-413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,890	14,313	15,820	16,249

Status of Budgetary Resources

2002	CONSERVATION OP	357	754	1,600	2,387
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		357	754	1,600	2,387
2102	CONSERVATION OP	46	2,895	2,895	2,002
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		46	2,895	2,895	2,002
2403	Unob Bal: Unapportioned: Other	12,486	10,665	11,325	11,860
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,486	10,665	11,325	11,860
2500	Total budgetary resources	=====	=====	=====	=====
		12,890	14,313	15,820	16,249
2501	Memo: Budgetary resources, subj to apportionment	12,486	10,665	11,325	11,860
2501	Memo: Budgetary resources, subj to apportionment	403	3,648	4,495	4,389
	Sub-Total, 2501	12,889	14,313	15,820	16,249
2503	Memo: Budgetary resources, direct unob bal, EOY	9,325	10,237	9,994	9,494
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,162	428	1,331	2,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,493	21,493	21,493	21,493
3011	Ob Bal: Obligations incurred: Expired accounts	403	3,648	4,495	4,389
3020	Ob Bal: Outlays (gross)	-4,464	-7,750	-9,406	-11,467
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,140	-4,529	-5,149	-5,527
3050	Ob Bal: EOY: Unpaid obligations	14,293	12,863	11,433	8,889
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,043	-6,043	-6,043	-6,043
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,385	2,628	1,613	2,872
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,658	-3,415	-4,430	-3,170
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,451	15,451	15,451	15,451
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,635	9,448	7,003	5,718

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,385	-1,350	-464	-413
4011	Disc: Outlays from balances	4,464	7,750	9,406	11,467
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,464	7,750	9,406	11,467
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,277	-1,223	-2,459
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	74	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1,277	-1,149	-2,459
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,385	2,628	1,613	2,872
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,385	2,628	1,613	2,872
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,464	6,473	8,258	9,007
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,464	6,473	8,258	9,007

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /11-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17	17	17	17
2490	Unob Bal: end of year		=====		
		17	17	17	17
2500	Total budgetary resources		=====		
		17	17	17	17
2501	Memo: Budgetary resources, subj to apportionment	17	17	17	17
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	17	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,127	10,127	10,127	10,127
1021	Unob Bal: Recov of prior year unpaid obligations	181	922	1,264	1,409
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,309	11,049	11,391	11,536
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	51	1
1750	BA: Disc: Spending auth: Total	0	=====	51	1
		0	1	51	1
1900	Budget authority total (disc. and mand.)	0	=====	51	1
		0	1	51	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,309	11,050	11,442	11,537

Status of Budgetary Resources

2002	CONSERVATION OP	11	978	1,366	2,073
2004	Direct obligations incurred (total)	11	=====	=====	=====
		11	978	1,366	2,073
2403	Unob Bal: Unapportioned: Other	10,298	10,072	10,076	9,463
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,298	10,072	10,076	9,463
2500	Total budgetary resources	=====	=====	=====	=====
		10,309	11,050	11,442	11,537
2501	Memo: Budgetary resources, subj to apportionment	11	978	1,366	2,073
2501	Memo: Budgetary resources, subj to apportionment	10,298	10,072	10,076	9,463
	Sub-Total, 2501	10,309	11,050	11,442	11,536
2503	Memo: Budgetary resources, direct unob bal, EOY	10,318	10,091	10,037	9,470
2504	Memo: Budgetary resources, reimb unob bal, EOY	-20	-19	39	-7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,332	5,332	5,332	5,332
3011	Ob Bal: Obligations incurred: Expired accounts	11	978	1,366	2,073
3020	Ob Bal: Outlays (gross)	-1,088	-2,277	-2,910	-3,952
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-181	-922	-1,264	-1,409
3050	Ob Bal: EOY: Unpaid obligations	4,073	3,111	2,524	2,045
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-1	-51	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-51	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,073	3,110	2,473	2,043

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	51	1
4011	Disc: Outlays from balances	1,088	2,277	2,910	3,952
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,088	2,277	2,910	3,952
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-51	-1
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-1	-51	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,088	2,277	2,910	3,952
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,088	2,277	2,910	3,952

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /10-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	388	388	388	388
1050	Unob Bal: Unobligated balance (total)		=====		
		388	388	388	388
1910	Total budgetary resources (disc. and mand.)		=====		
		388	388	388	388

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	388	388	388	388
2490	Unob Bal: end of year		=====		
		388	388	388	388
2500	Total budgetary resources		=====		
		388	388	388	388
2501	Memo: Budgetary resources, subj to apportionment	388	388	388	388
2503	Memo: Budgetary resources, direct unob bal, EOY	388	388	388	388

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	222	222	222	222
3020	Ob Bal: Outlays (gross)	-222	-222	-222	-222
3100	Obligated balance, start of year		=====		
		222	222	222	222

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /10-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	222	222	222	222
4020	Disc: Total outlays, gross		=====		
		222	222	222	222
4080	Disc: Outlays, net		=====		
		222	222	222	222
4190	Outlays, net (disc. and mand.)		=====		
		222	222	222	222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08/09-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,053	7,053	7,053	7,053
1021	Unob Bal: Recov of prior year unpaid obligations	754	2,231	2,602	3,153
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,807	9,285	9,655	10,207
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	30	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	30	0	0
1900	Budget authority total (disc. and mand.)	0	=====	0	0
		0	30	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,807	9,315	9,655	10,207

Status of Budgetary Resources

2002	CONSERVATION OP	15	41	1,098	1,433
2004	Direct obligations incurred (total)	15	=====	=====	=====
		15	41	1,098	1,433
2403	Unob Bal: Unapportioned: Other	7,792	9,274	8,557	8,774
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,792	9,274	8,557	8,774
2500	Total budgetary resources	=====	=====	=====	=====
		7,807	9,315	9,655	10,207
2501	Memo: Budgetary resources, subj to apportionment	15	41	1,098	1,433
2501	Memo: Budgetary resources, subj to apportionment	7,792	9,274	8,557	8,774
	Sub-Total, 2501	7,807	9,315	9,655	10,207
2503	Memo: Budgetary resources, direct unob bal, EOY	7,564	9,016	8,329	8,546
2504	Memo: Budgetary resources, reimb unob bal, EOY	228	258	228	228

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08/09-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,674	3,674	3,674	3,674
3011	Ob Bal: Obligations incurred: Expired accounts	15	41	1,098	1,433
3020	Ob Bal: Outlays (gross)	-126	-189	-239	-305
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-754	-2,231	-2,602	-3,153
3050	Ob Bal: EOY: Unpaid obligations	2,809	1,295	1,931	1,649
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-30	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-30	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,674	3,674	3,674	3,674
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,809	1,265	1,931	1,649

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	30	0	0
4011	Disc: Outlays from balances	126	189	239	305
4020	Disc: Total outlays, gross		=====		
		126	189	239	305
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-30	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-30	0	0
4080	Disc: Outlays, net		=====		
		126	189	239	305
4190	Outlays, net (disc. and mand.)		=====		
		126	189	239	305

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07/08-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,212	9,212	9,212	9,212
1021	Unob Bal: Recov of prior year unpaid obligations	267	1,052	1,057	1,352
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		9,479	10,264	10,269	206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		9,479	10,264	10,269	206

Status of Budgetary Resources

2002	CONSERVATION OP	222	237	321	206
2004	Direct obligations incurred (total)		=====		
		222	237	321	206
2403	Unob Bal: Unapportioned: Other	9,257	10,027	9,949	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,257	10,027	9,949	0
2500	Total budgetary resources	=====	=====	=====	
		9,479	10,264	10,269	206
2501	Memo: Budgetary resources, subj to apportionment	9,257	10,027	9,949	0
2501	Memo: Budgetary resources, subj to apportionment	222	237	321	206
	Sub-Total, 2501	9,479	10,264	10,270	206
2503	Memo: Budgetary resources, direct unob bal, EOY	8,673	9,444	9,365	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	584	584	584	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Conservation Operations
 Treasury Account: Conservation Operations
 Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07/08-1000
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,184	1,184	1,184	1,184
3011	Ob Bal: Obligations incurred: Expired accounts	222	237	321	206
3020	Ob Bal: Outlays (gross)	-10	-20	-31	-37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-267	-1,052	-1,057	-1,352
3050	Ob Bal: EOY: Unpaid obligations	1,129	348	416	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,184	1,184	1,184	1,184
3200	Obligated balance, end of year	=====	=====		
		1,129	348	416	0

BA & O, Net

4011	Disc: Outlays from balances	10	20	31	37
4020	Disc: Total outlays, gross		=====		
		10	20	31	37
4080	Disc: Outlays, net		=====		
		10	20	31	37
4190	Outlays, net (disc. and mand.)		=====		
		10	20	31	37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Conservation Operations
 Treasury Account:
 Budget Account Id: 005-53-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	107,084	107,084	107,084	107,084
1021	Unob Bal: Recov of prior year unpaid obligations	10,148	24,303	28,781	31,522
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		117,232	131,388	135,865	128,248
1100	BA: Disc: Appropriation	828,159	828,159	830,998	830,998
1121	BA: Disc: Approps transferred from other accounts	0	0	144	144
1130	BA: Disc: Appropriations permanently reduced	0	0	-64,165	-64,165
1134	BA: Disc: Appropriations precluded from obligation	-424,266	-397,791	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		403,893	430,368	766,977	766,977
1700	BA: Disc: Spending auth: Collected	4,454	18,594	28,928	46,751
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,885	-1,337	7,049	3,622
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	48,734	36,359	22,740	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		48,302	53,616	58,716	50,374
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		452,195	483,984	825,694	817,351
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		569,428	615,372	961,559	945,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Conservation Operations
 Treasury Account:
 Budget Account Id: 005-53-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	226,682	398,413	605,201	804,073
2104	Reimbursable obligations incurred (total)	3,130	13,676	26,886	42,165
2201	Unob Bal: Apportioned: Avail in the current period	244,331	111,831	254,368	66,227
2203	Unob Bal: Apportioned: Anticipated	41,846	31,623	16,873	0
2403	Unob Bal: Unapportioned: Other	53,439	59,829	58,231	33,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		339,616	203,283	329,472	99,361
2500	Total budgetary resources	=====	=====	=====	=====
		569,428	615,372	961,559	945,599
2501	Memo: Budgetary resources, subj to apportionment	569,428	615,372	961,559	945,599
2503	Memo: Budgetary resources, direct unob bal, EOY	265,820	135,761	271,436	66,930
2504	Memo: Budgetary resources, reimb unob bal, EOY	73,796	67,522	58,036	32,431

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245,350	245,350	245,350	245,350
3010	Ob Bal: Obligations incurred: Unexpired accounts	227,585	406,290	618,632	822,740
3011	Ob Bal: Obligations incurred: Expired accounts	2,227	5,799	13,455	23,499
3020	Ob Bal: Outlays (gross)	-237,629	-422,180	-631,169	-841,420
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,343	-9,624	-11,046	-11,973
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,804	-14,679	-17,734	-19,549
3050	Ob Bal: EOY: Unpaid obligations	227,385	210,956	217,487	218,647
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53,078	-53,078	-53,078	-53,078
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,303	-5,169	-13,724	-14,565
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,583	6,507	6,675	10,942
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-48,192	-51,741	-60,127	-56,700
3100	Obligated balance, start of year	=====	=====	=====	=====
		192,272	192,272	192,272	192,272
3200	Obligated balance, end of year	=====	=====	=====	=====
		179,193	159,215	157,360	161,947

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Conservation Operations
 Treasury Account:
 Budget Account Id: 005-53-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		452,195	483,984	825,694	817,351
4010	Disc: Outlays from new authority	147,456	284,700	455,705	626,714
4011	Disc: Outlays from balances	90,173	137,480	175,464	214,706
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		237,629	422,180	631,169	841,420
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,996	-14,856	-22,212	-36,656
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-458	-3,739	-6,716	-10,095
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,454	-18,594	-28,928	-46,751
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,303	-5,169	-13,724	-14,565
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,583	6,507	6,675	10,942
4053	Disc: Offsets, BA only: Antic offsetting collect	-48,734	-36,359	-22,740	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-43,848	-35,022	-29,789	-3,622
4070	Disc: Budget authority, net	=====	=====	=====	=====
		403,893	430,368	766,977	766,977
4080	Disc: Outlays, net	=====	=====	=====	=====
		233,175	403,586	602,242	794,668
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		403,893	430,368	766,977	766,977
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		233,175	403,586	602,242	794,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,122	10,122	10,122	10,122
1021	Unob Bal: Recov of prior year unpaid obligations	2,938	4,669	7,091	8,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,060	14,791	17,212	18,378
1221	BA: Mand: Approps transferred from other accounts	0	3,850	26,920	59,750
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-3,047
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	55,900	32,830	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	59,750	59,750	56,703
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	59,750	59,750	56,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,060	74,541	76,962	75,081

Status of Budgetary Resources

2002	HLTY FRST RESRV PR	566	951	2,087	6,441
2002	CHSPK BAY WRSHD PR	-839	677	27,474	49,336
2002	CHSPK BAY WRSHD PR TA	54	22	17	-44
2002	CHSPK BAY WTRSHD PROG FA	931	451	107	114
2002	CHSPK BAY WTRSHD PROG FA	55	61	0	-1
2002	CHSPK BAY WTRSHD PROG TA	-1	298	0	-4
2002	HLTHY FOREST RESRV PRG FA	0	170	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		766	2,629	29,685	55,841
2201	Unob Bal: Apportioned: Avail in the current period	12,165	71,783	44,102	19,111
2403	Unob Bal: Unapportioned: Other	129	129	3,176	129
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,293	71,912	47,278	19,240
2500	Total budgetary resources	=====	=====	=====	=====
		13,060	74,541	76,962	75,081
2501	Memo: Budgetary resources, subj to apportionment	931	451	107	114
2501	Memo: Budgetary resources, subj to apportionment	55	61	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	-1	298	0	-4
2501	Memo: Budgetary resources, subj to apportionment	0	170	0	0
2501	Memo: Budgetary resources, subj to apportionment	-839	677	27,474	49,336
2501	Memo: Budgetary resources, subj to apportionment	566	951	2,087	6,441
2501	Memo: Budgetary resources, subj to apportionment	54	22	17	-44
2501	Memo: Budgetary resources, subj to apportionment	12,293	71,912	47,278	19,240
	Sub-Total, 2501	13,059	74,542	76,963	75,082
2503	Memo: Budgetary resources, direct unob bal, EOY	12,293	71,912	47,278	19,240

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88,154	88,154	88,154	88,154
3010	Ob Bal: Obligations incurred: Unexpired accounts	766	2,629	29,685	55,841
3020	Ob Bal: Outlays (gross)	-14,081	-24,505	-34,230	-49,265
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,938	-4,669	-7,091	-8,256
3050	Ob Bal: EOY: Unpaid obligations	71,901	61,608	76,517	86,474
3100	Obligated balance, start of year	=====	=====	=====	=====
		88,154	88,154	88,154	88,154
3200	Obligated balance, end of year	=====	=====	=====	=====
		71,901	61,608	76,517	86,474

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	59,750	59,750	56,703
4100	Mand: Outlays from new authority	0	0	2,944	8,640
4101	Mand: Outlays from balances	14,081	24,505	31,286	40,625
4110	Mand: Total outlays, gross	14,081	24,505	34,230	49,265
4160	Mand: Budget authority, net		=====	=====	=====
		0	59,750	59,750	56,703
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,081	24,505	34,230	49,265
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	59,750	59,750	56,703

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,081	24,505	34,230	49,265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /13-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	7
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	1	7
1221	BA: Mand: Approps transferred from other accounts	689,210	1,401,597	2,310,289	3,460,823
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-168,180
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,164,815	1,452,428	1,091,861	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,854,025	2,854,025	3,402,150	3,292,642
1800	BA: Mand: Spending auth: Collected	0	213	22,057	60,533
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	17,624	39,710	58,807	37,463
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	17,520	8,675	8,494	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		35,144	48,597	89,358	97,996
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,889,169	2,902,622	3,491,508	3,390,638
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,889,169	2,902,622	3,491,509	3,390,645

Status of Budgetary Resources

2002	WETLAND RESERVE PROG (FA)	555,104	842,579	36,050	330,818
2002	FARMLAND PROTEC PROG FA	82,021	174,166	1,648	109,727
2002	ENVIRON QUAL INCE PROG FA	66	215,785	702,963	997,390
2002	GRASSLAND RESERVE PROG FA	958	1,850	42,016	56,694
2002	WILDLIFE HAB INCE PROG FA	0	0	21,829	44,475
2002	AGRICULTURAL MGMT ASST FA	558	1,197	1,003	1,958
2002	CONSER SECURITY PROG (FA)	0	0	145,029	145,639
2002	WETLAND RESERVE PROG (TA)	9,641	23,449	36,352	69,354
2002	AGRICUL WTR ENHANC PRG FA	113	245	37,003	44,518
2002	ENVIRON QUAL INCE PROG TA	1,561	3,157	267,056	376,470
2002	WILDLIFE HAB INCE PROG TA	2	837	9,266	19,042
2002	CONSERV STWRSHP PROG (FA)	1	151	665,362	790,124
2002	GRASSLAND RESERVE PROG TA	0	0	1,985	6,163
2002	AGRICUL WTR ENHANC PRG TA	0	0	6,299	10,740
2002	FARMLAND PROTEC PROG TA	1,090	8,006	4,339	8,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /13-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	AGRICULTURAL MGMT ASST TA	0	0	247	492
2002	CONSERV RESERVE PROG TA	0	0	-1	0
2002	CONSERV STWRSHIP PROG (TA)	0	0	47,508	92,430
2002	CONSER SECURITY PROG (TA)	0	0	6,571	13,217
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		651,116	1,271,423	2,032,522	3,117,656
2102	ENVIRON QUAL INCE PROG TA	0	0	2,273	17,303
2102	WILDLIFE HAB INCE PROG TA	0	0	29	166
2102	CONSERV RESERVE PROG TA	0	0	30,750	64,920
2102	WETLAND RESERVE PROG (TA)	0	3	12	27
2102	WETLAND RESERVE PROG (FA)	5,430	13,486	0	0
2102	FARMLAND PROTEC PROG FA	0	248	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,430	13,736	33,064	82,415
2201	Unob Bal: Apportioned: Avail in the current period	2,215,104	1,608,788	1,417,429	190,574
2203	Unob Bal: Apportioned: Anticipated	17,520	8,675	8,494	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,232,624	1,617,462	1,425,923	190,574
2500	Total budgetary resources	=====	=====	=====	=====
		2,889,169	2,902,622	3,491,509	3,390,645
2501	Memo: Budgetary resources, subj to apportionment	558	1,197	1,003	1,958
2501	Memo: Budgetary resources, subj to apportionment	1	151	665,362	790,124
2501	Memo: Budgetary resources, subj to apportionment	1,090	8,006	4,339	8,405
2501	Memo: Budgetary resources, subj to apportionment	1,561	3,157	269,329	393,773
2501	Memo: Budgetary resources, subj to apportionment	0	0	6,571	13,217
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,985	6,163
2501	Memo: Budgetary resources, subj to apportionment	0	0	6,299	10,740
2501	Memo: Budgetary resources, subj to apportionment	9,642	23,452	36,364	69,381
2501	Memo: Budgetary resources, subj to apportionment	0	0	30,749	64,920
2501	Memo: Budgetary resources, subj to apportionment	0	0	47,508	92,430
2501	Memo: Budgetary resources, subj to apportionment	2	837	9,295	19,208
2501	Memo: Budgetary resources, subj to apportionment	0	0	247	492
2501	Memo: Budgetary resources, subj to apportionment	560,534	856,065	36,050	330,818
2501	Memo: Budgetary resources, subj to apportionment	82,021	174,414	1,648	109,727
2501	Memo: Budgetary resources, subj to apportionment	66	215,785	702,963	997,390
2501	Memo: Budgetary resources, subj to apportionment	0	0	21,829	44,475
2501	Memo: Budgetary resources, subj to apportionment	0	0	145,029	145,639
2501	Memo: Budgetary resources, subj to apportionment	958	1,850	42,016	56,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /13-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	113	245	37,003	44,518
2501	Memo: Budgetary resources, subj to apportionment	2,232,624	1,617,462	1,425,923	190,574
	Sub-Total, 2501	2,889,170	2,902,621	3,491,512	3,390,646
2503	Memo: Budgetary resources, direct unob bal, EOY	2,202,909	1,582,602	1,369,629	181,769
2504	Memo: Budgetary resources, reimb unob bal, EOY	29,714	34,861	56,294	8,806

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	656,546	1,285,160	2,065,586	3,200,071
3020	Ob Bal: Outlays (gross)	-124,781	-344,892	-562,272	-889,901
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-7
3050	Ob Bal: EOY: Unpaid obligations	531,764	940,267	1,503,313	2,310,162
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,624	-39,710	-58,807	-37,463
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,624	-39,710	-58,807	-37,463
3200	Obligated balance, end of year	=====	=====	=====	=====
		514,140	900,557	1,444,506	2,272,699

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,889,169	2,902,622	3,491,508	3,390,638
4100	Mand: Outlays from new authority	124,781	344,892	562,272	889,901
4110	Mand: Total outlays, gross	124,781	344,892	562,272	889,901
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-213	-22,057	-59,255
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1,277
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-213	-22,057	-60,533
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-17,624	-39,710	-58,807	-37,463
4143	Mand: Offsets, BA only: Antic offsetting collect	-17,520	-8,675	-8,494	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-35,144	-48,384	-67,301	-37,463
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,854,025	2,854,025	3,402,150	3,292,642
4170	Mand: Outlays, net	=====	=====	=====	=====
		124,781	344,680	540,216	829,368

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /13-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,854,025	2,854,025	3,402,150	3,292,642
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		124,781	344,680	540,216	829,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	197,553	197,553	197,553	197,553
1021	Unob Bal: Recov of prior year unpaid obligations	43,594	110,518	161,779	188,490
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		241,147	308,071	359,331	386,042
1800	BA: Mand: Spending auth: Collected	57,976	61,934	67,752	74,929
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-29,324	-101,989	-98,046	-106,055
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		28,653	-40,055	-30,294	-31,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,653	-40,055	-30,294	-31,126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		269,799	268,016	329,037	354,917

Status of Budgetary Resources

2002	WETLAND RESERVE PROG (FA)	14,518	24,811	42,082	27,707
2002	FARMLAND PROTEC PROG (FA)	1,472	5,949	10,674	14,351
2002	ENVIRON QUAL INCE PROG FA	16,625	31,909	44,759	40,044
2002	GRASSLAND RESERVE PROG FA	18	20	20	21
2002	WILDLIFE HAB INCE PROG FA	172	482	967	715
2002	AGRICULTURAL MGMT ASST FA	3	22	58	50
2002	CONSER SECURITY PROG (FA)	132	85	6	9
2002	WETLAND RESERVE PROG (TA)	208	620	1,177	1,041
2002	AGRICUL WTR ENHANC PRG FA	195	705	1,105	597
2002	ENVIRON QUAL INCE PROG TA	305	1,877	3,265	3,312
2002	WILDLIFE HAB INCE PROG TA	-104	-24	2	13
2002	CONSERV STWRSHP PROG (FA)	7,657	18,027	20,983	9,886
2002	GRASSLAND RESERVE PROG TA	266	269	332	258
2002	AGRICUL WTR ENHANC PRG TA	28	61	73	47
2002	FARMLAND PROTEC PROG (TA)	-92	-63	14	20
2002	AGRICULTURAL MGMT ASST TA	-5	-4	-3	-3
2002	CONSERV STWRSHP PROG (TA)	804	1,350	1,453	959
2002	CONSER SECURITY PROG (TA)	8	12	52	134
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		42,210	86,109	127,019	99,161

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	ENVIRON QUAL INCE PROG TA	-41	-105	-3	63
2102	WILDLIFE HAB INCE PROG TA	2	-7	-7	-7
2102	CONSERV RESERVE PROG (TA)	-9,561	-9,455	-9,438	-9,374
2102	BIOMASS CRP ASSIS PRG(TA)	8	11	11	11
2102	FARMLAND PROTEC PROG (TA)	-3	-3	-3	-12
2102	WETLAND RESERVE PROG (FA)	9,056	9,058	9,120	9,088
2102	FARMLAND PROTEC PROG (FA)	-20	-20	-20	-20
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-559	-521	-340	-251
2403	Unob Bal: Unapportioned: Other	228,149	182,428	202,358	256,007
2490	Unob Bal: end of year	=====	=====	=====	=====
		228,149	182,428	202,358	256,007
2500	Total budgetary resources	=====	=====	=====	=====
		269,799	268,016	329,037	354,917
2501	Memo: Budgetary resources, subj to apportionment	3	22	58	50
2501	Memo: Budgetary resources, subj to apportionment	7,657	18,027	20,983	9,886
2501	Memo: Budgetary resources, subj to apportionment	207	620	1,177	1,041
2501	Memo: Budgetary resources, subj to apportionment	-95	-66	11	8
2501	Memo: Budgetary resources, subj to apportionment	264	1,772	3,261	3,375
2501	Memo: Budgetary resources, subj to apportionment	8	12	52	134
2501	Memo: Budgetary resources, subj to apportionment	266	269	332	258
2501	Memo: Budgetary resources, subj to apportionment	28	61	73	47
2501	Memo: Budgetary resources, subj to apportionment	-9,561	-9,455	-9,438	-9,374
2501	Memo: Budgetary resources, subj to apportionment	804	1,350	1,453	959
2501	Memo: Budgetary resources, subj to apportionment	8	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	-102	-31	-5	6
2501	Memo: Budgetary resources, subj to apportionment	-5	-4	-3	-3
2501	Memo: Budgetary resources, subj to apportionment	23,574	33,869	51,202	36,794
2501	Memo: Budgetary resources, subj to apportionment	1,452	5,930	10,654	14,331
2501	Memo: Budgetary resources, subj to apportionment	16,625	31,909	44,759	40,044
2501	Memo: Budgetary resources, subj to apportionment	172	482	967	715
2501	Memo: Budgetary resources, subj to apportionment	132	85	6	9
2501	Memo: Budgetary resources, subj to apportionment	18	20	20	21
2501	Memo: Budgetary resources, subj to apportionment	195	705	1,105	597
2501	Memo: Budgetary resources, subj to apportionment	228,149	182,428	202,358	256,007
	Sub-Total, 2501	269,799	268,016	329,036	354,916
2503	Memo: Budgetary resources, direct unob bal, EOY	156,257	179,096	189,264	243,645
2504	Memo: Budgetary resources, reimb unob bal, EOY	71,892	3,332	13,094	12,362

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,416,040	2,416,040	2,416,040	2,416,040
3011	Ob Bal: Obligations incurred: Expired accounts	41,650	85,588	126,679	98,910
3020	Ob Bal: Outlays (gross)	-650,506	-1,037,135	-1,236,431	-1,421,702
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,594	-110,518	-161,779	-188,490
3050	Ob Bal: EOY: Unpaid obligations	1,763,591	1,353,974	1,144,510	904,758
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-134,670	-134,670	-134,670	-134,670
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	29,324	101,989	98,046	106,055
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-105,346	-32,681	-36,623	-28,615
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,281,370	2,281,370	2,281,370	2,281,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,658,245	1,321,293	1,107,886	876,143

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		28,653	-40,055	-30,294	-31,126
4101	Mand: Outlays from balances	650,506	1,037,135	1,236,431	1,421,702
4110	Mand: Total outlays, gross	650,506	1,037,135	1,236,431	1,421,702
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-57,976	-61,934	-67,752	-74,929
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-57,976	-61,934	-67,752	-74,929
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	29,324	101,989	98,046	106,055
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		29,324	101,989	98,046	106,055
4170	Mand: Outlays, net	=====	=====	=====	=====
		592,529	975,201	1,168,679	1,346,773
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		592,529	975,201	1,168,679	1,346,773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179,998	179,998	179,998	179,998
1021	Unob Bal: Recov of prior year unpaid obligations	35,175	70,659	97,017	139,783
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		215,173	250,657	277,014	319,780
1800	BA: Mand: Spending auth: Collected	2,853	7,159	15,908	17,212
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,853	-10,086	-31,191	-32,461
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	-2,928	-15,283	-15,249
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-2,928	-15,283	-15,249
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		215,173	247,729	261,731	304,531

Status of Budgetary Resources

2002	WETLAND RESERVE PROG (FA)	15,453	17,023	20,174	7,993
2002	FARMLAND PROTEC PROG (FA)	7,953	9,179	12,567	17,751
2002	ENVIRON QUAL INCE PROG FA	17,554	25,567	32,049	28,388
2002	WILDLIFE HAB INCE PROG FA	569	779	859	798
2002	AGRICULTURAL MGMT ASST FA	39	177	193	66
2002	CONSER SECURITY PROG (FA)	7	8	-30	-45
2002	GRASSLAND RESERVE PROG FA	6	-3	-5	-5
2002	WETLAND RESERVE PROG (TA)	12	81	109	141
2002	AGRICUL WTR ENHANC PRG FA	893	1,071	1,254	1,016
2002	WILDLIFE HAB INCE PROG TA	246	242	176	215
2002	CONSERV STWRSHP PROG (FA)	43	102	151	66
2002	GRASSLAND RESERVE PROG TA	1	0	-1	-1
2002	AGRICUL WTR ENHANC PRG TA	13	23	5	13
2002	FARMLAND PROTEC PROG (TA)	4	4	78	24
2002	ENVIRON QUAL INCE PROG TA	362	714	851	954
2002	CONSERV STWRSHP PROG (TA)	13	10	25	111
2002	CONSER SECURITY PROG (TA)	-1	-2	-4	21
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,168	54,973	68,452	57,506
2102	WILDLIFE HAB INCE PROG TA	5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	CONSERV RESERVE PROG (TA)	433	2,578	2,572	2,597
2102	FARMLAND PROTEC PROG (TA)	0	0	-214	-214
2102	ENVIRON QUAL INCE PROG TA	96	101	102	76
2102	WETLAND RESERVE PROG (FA)	0	-26	-26	-26
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		534	2,658	2,439	2,439
2403	Unob Bal: Unapportioned: Other	171,471	190,098	190,840	244,586
2490	Unob Bal: end of year	=====	=====	=====	=====
		171,471	190,098	190,840	244,586
2500	Total budgetary resources	=====	=====	=====	=====
		215,173	247,729	261,731	304,531
2501	Memo: Budgetary resources, subj to apportionment	43	102	151	66
2501	Memo: Budgetary resources, subj to apportionment	12	81	109	141
2501	Memo: Budgetary resources, subj to apportionment	458	814	953	1,030
2501	Memo: Budgetary resources, subj to apportionment	251	247	181	219
2501	Memo: Budgetary resources, subj to apportionment	39	177	193	66
2501	Memo: Budgetary resources, subj to apportionment	1	0	-1	-1
2501	Memo: Budgetary resources, subj to apportionment	13	23	5	13
2501	Memo: Budgetary resources, subj to apportionment	4	4	-136	-190
2501	Memo: Budgetary resources, subj to apportionment	13	10	25	111
2501	Memo: Budgetary resources, subj to apportionment	-1	-2	-4	21
2501	Memo: Budgetary resources, subj to apportionment	433	2,578	2,572	2,597
2501	Memo: Budgetary resources, subj to apportionment	15,453	16,997	20,149	7,967
2501	Memo: Budgetary resources, subj to apportionment	17,554	25,567	32,049	28,388
2501	Memo: Budgetary resources, subj to apportionment	569	779	859	798
2501	Memo: Budgetary resources, subj to apportionment	7,953	9,179	12,567	17,751
2501	Memo: Budgetary resources, subj to apportionment	7	8	-30	-45
2501	Memo: Budgetary resources, subj to apportionment	6	-3	-5	-5
2501	Memo: Budgetary resources, subj to apportionment	893	1,071	1,254	1,016
2501	Memo: Budgetary resources, subj to apportionment	171,471	190,098	190,840	244,586
	Sub-Total, 2501	215,172	247,730	261,731	304,529
2503	Memo: Budgetary resources, direct unob bal, EOY	151,614	175,079	187,798	241,295
2504	Memo: Budgetary resources, reimb unob bal, EOY	19,857	15,019	3,042	3,291

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	834,395	834,395	834,395	834,395
3011	Ob Bal: Obligations incurred: Expired accounts	43,702	57,631	70,891	59,945
3020	Ob Bal: Outlays (gross)	-161,563	-238,669	-300,228	-368,963
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,175	-70,659	-97,017	-139,783
3050	Ob Bal: EOY: Unpaid obligations	681,359	582,698	508,042	385,595
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,708	-49,708	-49,708	-49,708
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,853	10,086	31,191	32,461
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46,855	-39,622	-18,518	-17,247
3100	Obligated balance, start of year	=====	=====	=====	=====
		784,687	784,687	784,687	784,687
3200	Obligated balance, end of year	=====	=====	=====	=====
		634,504	543,076	489,524	368,348

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	-2,928	-15,283	-15,249
4101	Mand: Outlays from balances	161,563	238,669	300,228	368,963
4110	Mand: Total outlays, gross	161,563	238,669	300,228	368,963
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,853	-7,159	-15,908	-17,212
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,853	-7,159	-15,908	-17,212
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	2,853	10,086	31,191	32,461
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,853	10,086	31,191	32,461
4170	Mand: Outlays, net	=====	=====	=====	=====
		158,709	231,510	284,321	351,751
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		158,709	231,510	284,321	351,751

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	204,315	204,315	204,315	204,315
1021	Unob Bal: Recov of prior year unpaid obligations	20,365	43,482	54,045	61,687
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		224,680	247,797	258,360	266,002
1800	BA: Mand: Spending auth: Collected	92	2,386	2,699	3,518
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	18	-2,285	-3,814	-4,983
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		109	101	-1,115	-1,465
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109	101	-1,115	-1,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		224,790	247,898	257,245	264,537

Status of Budgetary Resources

2002	AGRICULTURAL MGMT ASST FA	20	39	41	25
2002	CONSERV STWRSHIP PROG (FA)	-30	-27	-52	-86
2002	WETLAND RESERVE PROG (TA)	2	2	14	14
2002	FARMLAND PROTEC PROG (TA)	-1	-1	1	1
2002	ENVIRON QUAL INCE PROG TA	-8	-17	98	145
2002	WILDLIFE HAB INCE PROG TA	34	25	16	4
2002	CONSER SECURITY PROG (TA)	-8	-10	32	-2
2002	GRASSLAND RESERVE PROG TA	-1	-1	1	1
2002	AGRICUL WTR ENHANC PRG TA	5	5	7	7
2002	CONSERV STWRSHIP PROG (TA)	46	47	43	38
2002	FARMLAND PROTEC PROG (FA)	2,641	9,958	9,709	9,398
2002	ENVIRON QUAL INCE PROG FA	7,739	10,894	14,193	13,343
2002	WETLAND RESERVE PROG (FA)	1,379	1,736	2,871	1,937
2002	WILDLIFE HAB INCE PROG FA	373	735	911	795
2002	CONSER SECURITY PROG (FA)	1	-10	-17	-27
2002	GRASSLAND RESERVE PROG FA	0	-5	-2	-2
2002	AGRICUL WTR ENHANC PRG FA	3,631	4,327	2,041	888
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,824	27,696	29,907	26,478
2102	CONSERV RESERVE PROG (TA)	-2	-2	2	2

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Budget Agency: Department of Agriculture
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 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	CONSERV STWRSHIP PROG (TA)	0	0	0	-1
2102	FARMLAND PROTEC PROG (TA)	0	-626	-626	0
2102	ENVIRON QUAL INCE PROG TA	93	-1,235	-1,076	71
2102	WILDLIFE HAB INCE PROG TA	0	-34	-34	0
2102	WETLAND RESERVE PROG (FA)	0	2,024	2,024	0
2104	Reimbursable obligations incurred (total)		=====		
		91	127	291	72
2403	Unob Bal: Unapportioned: Other	208,875	220,075	227,047	237,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		208,875	220,075	227,047	237,988
2500	Total budgetary resources	=====	=====	=====	=====
		224,790	247,898	257,245	264,537
2501	Memo: Budgetary resources, subj to apportionment	46	47	43	36
2501	Memo: Budgetary resources, subj to apportionment	1,379	3,761	4,895	1,937
2501	Memo: Budgetary resources, subj to apportionment	7,739	10,894	14,193	13,343
2501	Memo: Budgetary resources, subj to apportionment	373	735	911	795
2501	Memo: Budgetary resources, subj to apportionment	2,641	9,958	9,709	9,398
2501	Memo: Budgetary resources, subj to apportionment	1	-10	-17	-27
2501	Memo: Budgetary resources, subj to apportionment	3,631	4,327	2,041	888
2501	Memo: Budgetary resources, subj to apportionment	20	39	41	25
2501	Memo: Budgetary resources, subj to apportionment	0	-5	-2	-2
2501	Memo: Budgetary resources, subj to apportionment	-30	-27	-52	-86
2501	Memo: Budgetary resources, subj to apportionment	2	2	14	14
2501	Memo: Budgetary resources, subj to apportionment	-1	-628	-625	1
2501	Memo: Budgetary resources, subj to apportionment	85	-1,252	-978	215
2501	Memo: Budgetary resources, subj to apportionment	-8	-10	32	-2
2501	Memo: Budgetary resources, subj to apportionment	-1	-1	1	1
2501	Memo: Budgetary resources, subj to apportionment	34	-9	-18	4
2501	Memo: Budgetary resources, subj to apportionment	5	5	7	7
2501	Memo: Budgetary resources, subj to apportionment	-2	-2	2	2
2501	Memo: Budgetary resources, subj to apportionment	208,875	220,075	227,047	237,988
	Sub-Total, 2501	224,789	247,899	257,244	264,537
2503	Memo: Budgetary resources, direct unob bal, EOY	209,168	220,289	228,142	239,403
2504	Memo: Budgetary resources, reimb unob bal, EOY	-294	-214	-1,095	-1,415

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Budget Agency: Department of Agriculture
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 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	300,622	300,622	300,622	300,622
3011	Ob Bal: Obligations incurred: Expired accounts	15,915	27,823	30,198	26,550
3020	Ob Bal: Outlays (gross)	-55,817	-86,949	-110,193	-134,865
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,365	-43,482	-54,045	-61,687
3050	Ob Bal: EOY: Unpaid obligations	240,355	198,014	166,582	130,619
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,071	-11,071	-11,071	-11,071
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-18	2,285	3,814	4,983
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,089	-8,786	-7,257	-6,088
3100	Obligated balance, start of year	=====	=====	=====	=====
		289,551	289,551	289,551	289,551
3200	Obligated balance, end of year	=====	=====	=====	=====
		229,266	189,228	159,325	124,531

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		109	101	-1,115	-1,465
4101	Mand: Outlays from balances	55,817	86,949	110,193	134,865
4110	Mand: Total outlays, gross	55,817	86,949	110,193	134,865
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-90	-2,385	-2,698	-3,517
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-92	-2,386	-2,699	-3,518
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	-18	2,285	3,814	4,983
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18	2,285	3,814	4,983
4170	Mand: Outlays, net	=====	=====	=====	=====
		55,725	84,563	107,494	131,347
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,725	84,563	107,494	131,347

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
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 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	224,732	224,732	224,732	224,732
1021	Unob Bal: Recov of prior year unpaid obligations	11,679	19,318	24,525	26,793
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		236,411	244,050	249,257	251,524
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	366
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	366
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		236,411	244,050	249,257	251,890

Status of Budgetary Resources

2002	FY 09 AGRI MGMT ASST FA	37	63	68	55
2002	FY 09 CONS SECURITY TA	-27	-28	-28	-28
2002	FY 09 ENVIRON QUAL INC TA	-2	29	-102	66
2002	FY 09 GRASSLAND RESER TA	0	0	0	4
2002	FY 09 FARMLAND PROT (FA)	1,561	1,561	829	829
2002	FY 09 ENVIRON QUAL INC FA	3,254	5,519	8,550	7,614
2002	FY 09 WETLAND RESERVE FA	70	67	129	225
2002	FY 09 WILDLIFE HAB INC FA	297	420	487	468
2002	AGRICUL WTR ENHANC PRG FA	164	721	1,305	399
2002	FY 09 CONS SECURITY FA	0	-7	-42	-46
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,354	8,345	11,196	9,586
2403	Unob Bal: Unapportioned: Other	231,056	235,705	238,060	242,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		231,056	235,705	238,060	242,304
2500	Total budgetary resources	=====	=====	=====	=====
		236,411	244,050	249,257	251,890
2501	Memo: Budgetary resources, subj to apportionment	70	67	129	225
2501	Memo: Budgetary resources, subj to apportionment	3,254	5,519	8,550	7,614

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Agriculture
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 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	297	420	487	468
2501	Memo: Budgetary resources, subj to apportionment	1,561	1,561	829	829
2501	Memo: Budgetary resources, subj to apportionment	0	-7	-42	-46
2501	Memo: Budgetary resources, subj to apportionment	164	721	1,305	399
2501	Memo: Budgetary resources, subj to apportionment	37	63	68	55
2501	Memo: Budgetary resources, subj to apportionment	-2	29	-102	66
2501	Memo: Budgetary resources, subj to apportionment	-27	-28	-28	-28
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4
2501	Memo: Budgetary resources, subj to apportionment	231,056	235,705	238,060	242,304
	Sub-Total, 2501	236,410	244,050	249,256	251,890
2503	Memo: Budgetary resources, direct unob bal, EOY	231,465	236,108	238,424	242,299
2504	Memo: Budgetary resources, reimb unob bal, EOY	-409	-404	-364	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,822	128,822	128,822	128,822
3011	Ob Bal: Obligations incurred: Expired accounts	5,354	8,345	11,196	9,586
3020	Ob Bal: Outlays (gross)	-20,658	-33,682	-43,123	-52,810
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,679	-19,318	-24,525	-26,793
3050	Ob Bal: EOY: Unpaid obligations	101,840	84,168	72,370	58,806
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	-366
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-366
	3100, Obligated balance, start of year	=====	=====	=====	=====
		128,822	128,822	128,822	128,822
	3200, Obligated balance, end of year	=====	=====	=====	=====
		101,840	84,168	72,370	58,440

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	366
4101	Mand: Outlays from balances	20,658	33,682	43,123	52,810
4110	Mand: Total outlays, gross	20,658	33,682	43,123	52,810
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-366
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-366
4170	Mand: Outlays, net	=====	=====	=====	=====
		20,658	33,682	43,123	52,810
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,658	33,682	43,123	52,810

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /08-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203,877	203,877	203,877	203,877
1021	Unob Bal: Recov of prior year unpaid obligations	4,942	10,528	13,810	18,533
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		208,819	214,405	217,687	222,410
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		208,819	214,405	217,687	222,410

Status of Budgetary Resources

2002	FY 08 GROUND & SURFAC FA	14	15	44	65
2002	FY 08 AGRI MGMT ASST FA	10	11	21	12
2002	FY 08 WETLAND RESERVE TA	1	2	32	31
2002	FY 08 ENVIRON QUAL INC TA	5	14	253	1,639
2002	FY 08 WILDLIFE HAB INC TA	0	5	28	24
2002	FY 08 WETLAND RESERVE FA	-5	-6	-3	140
2002	FY 08 ENVIRON QUAL INC FA	1,603	2,302	2,862	2,557
2002	FY 08 WILDLIFE HAB INC FA	56	95	171	272
2002	FY 08 CONS SECURITY FA	1	-8	-45	-50
2002	FY 08 CONS SECURITY TA	-24	-24	-24	-24
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,661	2,405	3,341	4,667
2403	Unob Bal: Unapportioned: Other	207,157	212,000	214,346	217,743
2490	Unob Bal: end of year	=====	=====	=====	=====
		207,157	212,000	214,346	217,743
2500	Total budgetary resources	=====	=====	=====	=====
		208,819	214,405	217,687	222,410
2501	Memo: Budgetary resources, subj to apportionment	-5	-6	-3	140
2501	Memo: Budgetary resources, subj to apportionment	1,603	2,302	2,862	2,557
2501	Memo: Budgetary resources, subj to apportionment	56	95	171	272
2501	Memo: Budgetary resources, subj to apportionment	-24	-24	-24	-24
2501	Memo: Budgetary resources, subj to apportionment	1	-8	-45	-50
2501	Memo: Budgetary resources, subj to apportionment	14	15	44	65
2501	Memo: Budgetary resources, subj to apportionment	10	11	21	12
2501	Memo: Budgetary resources, subj to apportionment	1	2	32	31
2501	Memo: Budgetary resources, subj to apportionment	5	14	253	1,639

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	5	28	24
2501	Memo: Budgetary resources, subj to apportionment	207,157	212,000	214,346	217,743
	Sub-Total, 2501	208,818	214,406	217,685	222,409
2503	Memo: Budgetary resources, direct unob bal, EOY	205,432	210,275	212,621	216,017
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,725	1,725	1,725	1,725

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,744	72,744	72,744	72,744
3011	Ob Bal: Obligations incurred: Expired accounts	1,661	2,405	3,341	4,667
3020	Ob Bal: Outlays (gross)	-9,812	-14,267	-17,396	-21,595
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,942	-10,528	-13,810	-18,533
3050	Ob Bal: EOY: Unpaid obligations	59,652	50,354	44,879	37,284
3100	Obligated balance, start of year	=====	=====	=====	=====
		72,744	72,744	72,744	72,744
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,652	50,354	44,879	37,284

BA & O, Net

4101	Mand: Outlays from balances	9,812	14,267	17,396	21,595
4110	Mand: Total outlays, gross	9,812	14,267	17,396	21,595
4170	Mand: Outlays, net	=====	=====	=====	=====
		9,812	14,267	17,396	21,595
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,812	14,267	17,396	21,595

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	237,337	237,337	237,337	237,337
1021	Unob Bal: Recov of prior year unpaid obligations	3,355	6,002	8,379	10,339
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		240,692	243,339	245,716	247,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		240,692	243,339	245,716	247,675

Status of Budgetary Resources

2002	FY 07 GROUND & SURFAC FA	1	2	2	11
2002	FY 07 WETLAND RESERVE TA	2	3	7	6
2002	FY 07 WILDLIFE HAB INC TA	1	1	2	2
2002	FY 07 ENVIRON QUAL INC TA	21	24	54	53
2002	FY 07 WETLAND RESERVE FA	-6	71	98	43
2002	FY 07 WILDLIFE HAB INC FA	20	126	429	264
2002	FY 07 CONS SECURITY FA	30	29	27	27
2002	FY 07 ENVIRON QUAL INC FA	909	1,527	1,985	1,972
2002	FY 07 CONS SECURITY TA	-7	-7	-7	-7
2004	Direct obligations incurred (total)	972	1,776	2,598	2,371
2403	Unob Bal: Unapportioned: Other	239,719	241,563	243,118	245,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		239,719	241,563	243,118	245,304
2500	Total budgetary resources	=====	=====	=====	=====
		240,692	243,339	245,716	247,675
2501	Memo: Budgetary resources, subj to apportionment	-6	71	98	43
2501	Memo: Budgetary resources, subj to apportionment	909	1,527	1,985	1,972
2501	Memo: Budgetary resources, subj to apportionment	-7	-7	-7	-7
2501	Memo: Budgetary resources, subj to apportionment	20	126	429	264
2501	Memo: Budgetary resources, subj to apportionment	30	29	27	27
2501	Memo: Budgetary resources, subj to apportionment	1	2	2	11
2501	Memo: Budgetary resources, subj to apportionment	2	3	7	6
2501	Memo: Budgetary resources, subj to apportionment	21	24	54	53
2501	Memo: Budgetary resources, subj to apportionment	1	1	2	2
2501	Memo: Budgetary resources, subj to apportionment	239,719	241,563	243,118	245,304

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		240,690	243,339	245,715	247,675
2503	Memo: Budgetary resources, direct unob bal, EOY	238,714	240,557	242,112	244,299
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,005	1,005	1,005	1,005

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,218	40,218	40,218	40,218
3011	Ob Bal: Obligations incurred: Expired accounts	972	1,776	2,598	2,371
3020	Ob Bal: Outlays (gross)	-3,679	-6,139	-7,967	-9,651
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,355	-6,002	-8,379	-10,339
3050	Ob Bal: EOY: Unpaid obligations	34,156	29,853	26,470	22,600
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,218	40,218	40,218	40,218
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,156	29,853	26,470	22,600

BA & O, Net

4101	Mand: Outlays from balances	3,679	6,139	7,967	9,651
4110	Mand: Total outlays, gross	3,679	6,139	7,967	9,651
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,679	6,139	7,967	9,651
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,679	6,139	7,967	9,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	343,145	343,145	343,145	343,145
1021	Unob Bal: Recov of prior year unpaid obligations	2,088	4,185	5,640	6,593
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		345,233	347,330	348,785	349,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		345,233	347,330	348,785	349,739

Status of Budgetary Resources

2002	FY 06 WETLAND RESERVE FA	-5	-5	-21	-21
2002	FY 06 WILDLIFE HAB INC FA	28	35	39	37
2002	FY 06 CONS SECURITY FA	2	1	-2	5
2002	FY 06 ENVIRON QUAL INC FA	402	1,062	1,545	1,390
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		427	1,093	1,562	1,411
2403	Unob Bal: Unapportioned: Other	344,806	346,238	347,223	348,327
2490	Unob Bal: end of year	=====	=====	=====	=====
		344,806	346,238	347,223	348,327
2500	Total budgetary resources	=====	=====	=====	=====
		345,233	347,330	348,785	349,739
2501	Memo: Budgetary resources, subj to apportionment	344,806	346,238	347,223	348,327
2501	Memo: Budgetary resources, subj to apportionment	-5	-5	-21	-21
2501	Memo: Budgetary resources, subj to apportionment	2	1	-2	5
2501	Memo: Budgetary resources, subj to apportionment	402	1,062	1,545	1,390
2501	Memo: Budgetary resources, subj to apportionment	28	35	39	37
	Sub-Total, 2501	345,233	347,331	348,784	349,738
2503	Memo: Budgetary resources, direct unob bal, EOY	344,127	345,559	346,545	347,649
2504	Memo: Budgetary resources, reimb unob bal, EOY	679	679	679	679

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,449	23,449	23,449	23,449
3011	Ob Bal: Obligations incurred: Expired accounts	427	1,093	1,562	1,411
3020	Ob Bal: Outlays (gross)	-2,580	-4,021	-4,760	-6,236
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,088	-4,185	-5,640	-6,593
3050	Ob Bal: EOY: Unpaid obligations	19,208	16,335	14,611	12,031
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,449	23,449	23,449	23,449
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,208	16,335	14,611	12,031

BA & O, Net

4101	Mand: Outlays from balances	2,580	4,021	4,760	6,236
4110	Mand: Total outlays, gross	2,580	4,021	4,760	6,236
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,580	4,021	4,760	6,236
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,580	4,021	4,760	6,236

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	458,902	458,902	458,902	458,902
1021	Unob Bal: Recov of prior year unpaid obligations	1,097	2,571	3,750	4,793
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		460,000	461,473	462,652	463,695
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		460,000	461,473	462,652	463,695

Status of Budgetary Resources

2002	FY 05 GROUND & SURFAC FA	2	2	2	2
2002	FY 05 ENVIRON QUAL INC TA	0	-3	-2	-3
2002	FY 05 WETLAND RESERVE FA	-5	-8	-7	50
2002	FY 05 ENVIRON QUAL INC FA	249	589	1,065	801
2002	FY 05 WILDLIFE HAB INC FA	5	53	74	18
2002	FY 05 CONS SECURITY FA	1	1	0	0
2004	Direct obligations incurred (total)		=====	=====	
		252	633	1,132	867
2403	Unob Bal: Unapportioned: Other	459,748	460,840	461,520	462,828
2490	Unob Bal: end of year	=====	=====	=====	=====
		459,748	460,840	461,520	462,828
2500	Total budgetary resources	=====	=====	=====	=====
		460,000	461,473	462,652	463,695
2501	Memo: Budgetary resources, subj to apportionment	459,748	460,840	461,520	462,828
2501	Memo: Budgetary resources, subj to apportionment	-5	-8	-7	50
2501	Memo: Budgetary resources, subj to apportionment	1	1	0	0
2501	Memo: Budgetary resources, subj to apportionment	249	589	1,065	801
2501	Memo: Budgetary resources, subj to apportionment	5	53	74	18
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	0	-3	-2	-3
	Sub-Total, 2501	460,000	461,474	462,652	463,696
2503	Memo: Budgetary resources, direct unob bal, EOY	456,433	457,525	458,205	459,513
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,315	3,315	3,315	3,315

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,530	14,530	14,530	14,530
3011	Ob Bal: Obligations incurred: Expired accounts	252	633	1,132	867
3020	Ob Bal: Outlays (gross)	-1,398	-2,130	-2,639	-3,506
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,097	-2,571	-3,750	-4,793
3050	Ob Bal: EOY: Unpaid obligations	12,286	10,462	9,273	7,099
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,530	14,530	14,530	14,530
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,286	10,462	9,273	7,099

BA & O, Net

4101	Mand: Outlays from balances	1,398	2,130	2,639	3,506
4110	Mand: Total outlays, gross	1,398	2,130	2,639	3,506
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,398	2,130	2,639	3,506
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,398	2,130	2,639	3,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	49,887	49,887	49,887	49,887
1021	Unob Bal: Recov of prior year unpaid obligations	1,348	2,098	3,124	4,150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,236	51,985	53,012	54,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,236	51,985	53,012	54,037

Status of Budgetary Resources

2002	FY 04 AGRI MGMT ASST FIN	0	8	10	11
2002	FY 04 KLAMATH BASIN	0	3	6	6
2002	FY 04 WETLAND RESERVE	5	8	8	-2
2002	FY 04 ENVIRON QUALITY	187	311	749	567
2002	FY 04 WILDLIFE HAB INCEN	1	45	51	55
2002	FY 04 GROUND & SURFACE	0	0	0	22
2004	Direct obligations incurred (total)		=====		
		193	374	824	658
2403	Unob Bal: Unapportioned: Other	51,042	51,611	52,188	53,379
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,042	51,611	52,188	53,379
2500	Total budgetary resources	=====	=====	=====	=====
		51,236	51,985	53,012	54,037
2501	Memo: Budgetary resources, subj to apportionment	51,042	51,611	52,188	53,379
2501	Memo: Budgetary resources, subj to apportionment	5	8	8	-2
2501	Memo: Budgetary resources, subj to apportionment	0	3	6	6
2501	Memo: Budgetary resources, subj to apportionment	187	311	749	567
2501	Memo: Budgetary resources, subj to apportionment	1	45	51	55
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22
2501	Memo: Budgetary resources, subj to apportionment	0	8	10	11
	Sub-Total, 2501	51,235	51,986	53,012	54,038
2503	Memo: Budgetary resources, direct unob bal, EOY	51,037	51,606	52,182	53,373
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	6	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,984	7,984	7,984	7,984
3011	Ob Bal: Obligations incurred: Expired accounts	193	374	824	658
3020	Ob Bal: Outlays (gross)	-1,001	-1,756	-2,342	-3,099
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,348	-2,098	-3,124	-4,150
3050	Ob Bal: EOY: Unpaid obligations	5,828	4,504	3,342	1,394
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,984	7,984	7,984	7,984
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,828	4,504	3,342	1,394

BA & O, Net

4101	Mand: Outlays from balances	1,001	1,756	2,342	3,099
4110	Mand: Total outlays, gross	1,001	1,756	2,342	3,099
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,001	1,756	2,342	3,099
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,001	1,756	2,342	3,099

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,072	21,072	21,072	21,072
1021	Unob Bal: Recov of prior year unpaid obligations	604	786	946	927
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,676	21,858	22,018	21,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,676	21,858	22,018	21,999

Status of Budgetary Resources

2002	ANNUAL APPROP	83	81	77	11
2004	Direct obligations incurred (total)	83	81	77	11
2102	ANNUAL APPROP	-1	-1	-2	0
2104	Reimbursable obligations incurred (total)	-1	-1	-2	0
2403	Unob Bal: Unapportioned: Other	21,594	21,778	21,944	21,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,594	21,778	21,944	21,988
2500	Total budgetary resources	=====	=====	=====	=====
		21,676	21,858	22,018	21,999
2501	Memo: Budgetary resources, subj to apportionment	21,594	21,778	21,944	21,988
2501	Memo: Budgetary resources, subj to apportionment	82	80	74	11
	Sub-Total, 2501	21,676	21,858	22,018	21,999
2503	Memo: Budgetary resources, direct unob bal, EOY	21,591	21,775	21,940	21,986
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	3	4	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,281	1,281	1,281	1,281
3011	Ob Bal: Obligations incurred: Expired accounts	82	80	74	11
3020	Ob Bal: Outlays (gross)	0	-194	-203	-205
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-604	-786	-946	-927
3050	Ob Bal: EOY: Unpaid obligations	759	380	206	159
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,281	1,281	1,281	1,281
3200	Obligated balance, end of year		=====		
		759	380	206	159

BA & O, Net

4101	Mand: Outlays from balances	0	194	203	205
4110	Mand: Total outlays, gross	0	194	203	205
4170	Mand: Outlays, net		=====		
		0	194	203	205
4190	Outlays, net (disc. and mand.)		=====		
		0	194	203	205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,037	7,037	7,037	7,037
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	38	38
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,037	7,038	7,075	7,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,037	7,038	7,075	7,075

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	0	36
2004	Direct obligations incurred (total)	0	0	0	36
2403	Unob Bal: Unapportioned: Other	7,037	7,038	7,075	7,039
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,037	7,038	7,075	7,039
2500	Total budgetary resources	=====	=====	=====	=====
		7,037	7,038	7,075	7,075
2501	Memo: Budgetary resources, subj to apportionment	7,037	7,038	7,075	7,039
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	36
	Sub-Total, 2501	7,037	7,038	7,075	7,075
2503	Memo: Budgetary resources, direct unob bal, EOY	7,031	7,033	7,070	7,034
2504	Memo: Budgetary resources, reimb unob bal, EOY	5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Farm Security and Rural Investment Programs
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02-1004
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	180	180	180	180
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	36
3020	Ob Bal: Outlays (gross)	0	0	0	-36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	180	179	142	142
3100	Obligated balance, start of year		=====		
		180	180	180	180
3200	Obligated balance, end of year		=====		
		180	179	142	142

BA & O, Net

4101	Mand: Outlays from balances	0	0	0	36
4110	Mand: Total outlays, gross	0	0	0	36
4170	Mand: Outlays, net		=====		
		0	0	0	36
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Wildlife Habitat Incentives Program
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -3322
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	225	225	225	225
1050	Unob Bal: Unobligated balance (total)		=====		
		225	225	225	225
1910	Total budgetary resources (disc. and mand.)		=====		
		225	225	225	225

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	225	225	225	225
2490	Unob Bal: end of year		=====		
		225	225	225	225
2500	Total budgetary resources		=====		
		225	225	225	225
2501	Memo: Budgetary resources, subj to apportionment	225	225	225	225
2503	Memo: Budgetary resources, direct unob bal, EOY	28	28	28	28
2504	Memo: Budgetary resources, reimb unob bal, EOY	197	197	197	197

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Farm Security and Rural Investment Programs
 Treasury Account: Wildlife Habitat Incentives Program
 Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /01-3322
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	48
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	48

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48	48	48	48
2490	Unob Bal: end of year		=====		
		48	48	48	48
2500	Total budgetary resources		=====		
		48	48	48	48
2501	Memo: Budgetary resources, subj to apportionment	48	48	48	48
2503	Memo: Budgetary resources, direct unob bal, EOY	48	48	48	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Farm Security and Rural Investment Programs
 Treasury Account:
 Budget Account Id: 005-53-1004 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,138,249	2,138,249	2,138,249	2,138,249
1021	Unob Bal: Recov of prior year unpaid obligations	127,186	274,819	380,145	470,389
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,265,435	2,413,068	2,518,394	2,608,638
1221	BA: Mand: Approps transferred from other accounts	689,210	1,405,447	2,337,209	3,520,573
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-171,227
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,164,815	1,508,328	1,124,691	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,854,025	2,913,775	3,461,900	3,349,345
1800	BA: Mand: Spending auth: Collected	60,921	71,691	108,415	156,192
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,535	-74,651	-74,244	-105,670
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	17,520	8,675	8,494	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		63,906	5,715	42,665	50,522
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,917,931	2,919,490	3,504,565	3,399,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,183,366	5,332,558	6,022,960	6,008,505

Status of Budgetary Resources

2004	Direct obligations incurred (total)	762,028	1,457,538	2,308,315	3,376,251
2104	Reimbursable obligations incurred (total)	5,494	15,998	35,452	84,674
2201	Unob Bal: Apportioned: Avail in the current period	2,227,494	1,680,796	1,461,756	209,911
2203	Unob Bal: Apportioned: Anticipated	17,520	8,675	8,494	0
2403	Unob Bal: Unapportioned: Other	2,170,831	2,169,552	2,208,944	2,337,669
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,415,845	3,859,022	3,679,193	2,547,580
2500	Total budgetary resources	=====	=====	=====	=====
		5,183,366	5,332,558	6,022,960	6,008,505
2501	Memo: Budgetary resources, subj to apportionment	5,183,366	5,332,558	6,022,960	6,008,505
2503	Memo: Budgetary resources, direct unob bal, EOY	4,288,149	3,799,493	3,601,287	2,517,597
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,696	59,529	77,907	29,983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Farm Security and Rural Investment Programs
 Treasury Account:
 Budget Account Id: 005-53-1004 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,928,419	3,928,419	3,928,419	3,928,419
3010	Ob Bal: Obligations incurred: Unexpired accounts	657,312	1,287,789	2,095,271	3,255,912
3011	Ob Bal: Obligations incurred: Expired accounts	110,209	185,747	248,495	205,013
3020	Ob Bal: Outlays (gross)	-1,045,876	-1,794,339	-2,321,784	-2,961,833
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,938	-4,669	-7,092	-8,264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-124,248	-270,150	-373,053	-462,125
3050	Ob Bal: EOY: Unpaid obligations	3,522,879	3,332,797	3,570,256	3,957,122
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-195,449	-195,449	-195,449	-195,449
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,624	-39,710	-58,807	-37,463
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	32,159	114,361	133,051	143,133
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-180,915	-120,799	-121,205	-89,779
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,732,969	3,732,969	3,732,969	3,732,969
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,341,964	3,211,998	3,449,051	3,867,343

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,917,931	2,919,490	3,504,565	3,399,867
4100	Mand: Outlays from new authority	124,781	344,892	565,217	898,541
4101	Mand: Outlays from balances	921,094	1,449,447	1,756,568	2,063,292
4110	Mand: Total outlays, gross	1,045,876	1,794,339	2,321,784	2,961,833
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-60,920	-71,690	-108,414	-154,913
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	-1	-1,279
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-60,921	-71,691	-108,415	-156,192
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-17,624	-39,710	-58,807	-37,463
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	32,159	114,361	133,051	143,133
4143	Mand: Offsets, BA only: Antic offsetting collect	-17,520	-8,675	-8,494	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,985	65,976	65,750	105,670
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,854,025	2,913,775	3,461,900	3,349,345

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Farm Security and Rural Investment Programs
Treasury Account:
Budget Account Id: 005-53-1004 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		984,955	1,722,648	2,213,369	2,805,641
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,854,025	2,913,775	3,461,900	3,349,345
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		984,955	1,722,648	2,213,369	2,805,641

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed Surveys and Planning
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /08-1066
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	6	====	6	0
1910	Total budgetary resources (disc. and mand.)	6	====	6	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	Unob Bal: end of year	6	====	6	0
2500	Total budgetary resources	6	====	6	0
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	166,050	166,050	166,050	166,050
1011	Unob Bal: Transferred from other accounts	17	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	16,021	23,489	29,296	36,848
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		182,088	189,539	195,346	202,898
1100	BA: Disc: Appropriation	0	0	65,454	65,454
1121	BA: Disc: Approps transferred from other accounts	0	171,000	171,000	180,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,772	-10,772
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	171,000	234,682	234,682
1700	BA: Disc: Spending auth: Collected	4,255	15,910	17,301	23,721
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,476	42,055	39,642	34,103
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	42,051	59,574	69,196	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		60,782	117,539	126,139	57,824
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,782	288,539	360,821	292,506
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		242,870	478,078	556,167	495,404

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	EMERG WATRSHED PROT PROG	14,992	20,349	29,540	73,204
2002	WATERSHED & FLOOD PREV	3,154	5,597	9,531	25,286
2002	EWP 2005 HURRICANES	141	1,636	4,306	9,049
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,287	27,582	43,376	107,540
2102	WATERSHED & FLOOD PREV	1,291	6,093	16,065	21,186
2102	EMERG WATRSHED PROT PROG	0	0	101	217
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,291	6,093	16,167	21,403
2201	Unob Bal: Apportioned: Avail in the current period	165,834	218,627	439,113	378,132
2203	Unob Bal: Apportioned: Anticipated	5,558	4,146	6,880	0
2403	Unob Bal: Unapportioned: Other	51,899	221,631	50,631	-11,670
2490	Unob Bal: end of year	=====	=====	=====	=====
		223,291	444,403	496,625	366,462
2500	Total budgetary resources	=====	=====	=====	=====
		242,870	478,078	556,167	495,404
2501	Memo: Budgetary resources, subj to apportionment	223,291	444,403	496,625	366,462
2501	Memo: Budgetary resources, subj to apportionment	4,446	11,690	25,596	46,472
2501	Memo: Budgetary resources, subj to apportionment	141	1,636	4,306	9,049
2501	Memo: Budgetary resources, subj to apportionment	14,992	20,349	29,641	73,421
	Sub-Total, 2501	242,870	478,078	556,168	495,404
2503	Memo: Budgetary resources, direct unob bal, EOY	125,885	295,041	348,734	291,833
2504	Memo: Budgetary resources, reimb unob bal, EOY	97,406	149,363	147,890	74,629

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241,546	241,546	241,546	241,546
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,579	33,675	59,543	128,942
3020	Ob Bal: Outlays (gross)	-42,216	-74,125	-110,722	-142,101
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,021	-23,489	-29,296	-36,848
3050	Ob Bal: EOY: Unpaid obligations	202,888	177,607	161,071	191,539
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-57,573	-57,573	-57,573	-57,573
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,476	-42,055	-39,642	-34,103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-72,049	-99,628	-97,214	-91,676
3100	Obligated balance, start of year	=====	=====	=====	=====
		183,973	183,973	183,973	183,973
3200	Obligated balance, end of year	=====	=====	=====	=====
		130,839	77,979	63,856	99,863

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		60,782	288,539	360,821	292,506
4010	Disc: Outlays from new authority	0	0	131	587
4011	Disc: Outlays from balances	42,216	74,125	110,590	141,514
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,216	74,125	110,722	142,101
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,255	-15,575	-16,816	-23,113
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-336	-485	-609
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,255	-15,910	-17,301	-23,721
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-14,476	-42,055	-39,642	-34,103
4053	Disc: Offsets, BA only: Antic offsetting collect	-42,051	-59,574	-69,196	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-56,527	-101,629	-108,838	-34,103
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	171,000	234,682	234,682
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,961	58,215	93,420	118,380

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Treasury Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	171,000	234,682	234,682
4190	Outlays, net (disc. and mand.)	37,961	58,215	93,420	118,380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations, Recovery Act
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- -09/10-1073
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,481	7,481	7,481	7,481
1021	Unob Bal: Recov of prior year unpaid obligations	183	245	407	1,136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,664	7,726	7,888	8,618
1700	BA: Disc: Spending auth: Collected	0	8	8	8
1750	BA: Disc: Spending auth: Total	0	=====	8	8
		0	8	8	8
1900	Budget authority total (disc. and mand.)	0	=====	8	8
		0	8	8	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,664	7,734	7,896	8,626

Status of Budgetary Resources

2002	WTRSHED&FLD PREV PRG RA	6	3	39	980
2002	EMERGCY WTRSHD PREV, RA	-6	1	1	-545
2004	Direct obligations incurred (total)	0	=====	40	435
		0	4	40	435
2403	Unob Bal: Unapportioned: Other	7,664	7,730	7,857	8,190
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,664	7,730	7,857	8,190
2500	Total budgetary resources	=====	=====	=====	=====
		7,664	7,734	7,896	8,626
2501	Memo: Budgetary resources, subj to apportionment	7,664	7,730	7,857	8,190
2501	Memo: Budgetary resources, subj to apportionment	6	3	39	980
2501	Memo: Budgetary resources, subj to apportionment	-6	1	1	-545
	Sub-Total, 2501	7,664	7,734	7,897	8,625
2503	Memo: Budgetary resources, direct unob bal, EOY	7,664	7,730	7,857	8,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed and Flood Prevention Operations
 Treasury Account: Watershed and Flood Prevention Operations, Recovery Act
 Budget Account Id: 005-53-1072 Treasury Account Id: 12- -09/10-1073
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,402	34,402	34,402	34,402
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	40	435
3020	Ob Bal: Outlays (gross)	-5,540	-14,644	-16,671	-22,523
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-183	-245	-407	-1,136
3050	Ob Bal: EOY: Unpaid obligations	28,679	19,517	17,363	11,177
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,402	34,402	34,402	34,402
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,679	19,517	17,363	11,177

BA & O, Net

4000	Disc: Budget authority, gross	0	8	8	8
4011	Disc: Outlays from balances	5,540	14,644	16,671	22,523
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,540	14,644	16,671	22,523
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-8	-8	-8
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,540	14,636	16,663	22,515
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,540	14,636	16,663	22,515

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Watershed and Flood Prevention Operations
 Treasury Account:
 Budget Account Id: 005-53-1072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	173,537	173,537	173,537	173,537
1011	Unob Bal: Transferred from other accounts	17	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	16,203	23,734	29,704	37,985
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		189,758	197,271	203,241	211,516
1100	BA: Disc: Appropriation	0	0	65,454	65,454
1121	BA: Disc: Approps transferred from other accounts	0	171,000	171,000	180,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,772	-10,772
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	171,000	234,682	234,682
1700	BA: Disc: Spending auth: Collected	4,255	15,918	17,310	23,729
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,476	42,055	39,642	34,103
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	42,051	59,574	69,196	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		60,782	117,547	126,147	57,832
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,782	288,547	360,829	292,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		250,540	485,818	564,069	504,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Watershed and Flood Prevention Operations
 Treasury Account:
 Budget Account Id: 005-53-1072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	18,287	27,587	43,416	107,975
2104	Reimbursable obligations incurred (total)	1,291	6,093	16,167	21,403
2201	Unob Bal: Apportioned: Avail in the current period	165,834	218,627	439,113	378,132
2203	Unob Bal: Apportioned: Anticipated	5,558	4,146	6,880	0
2403	Unob Bal: Unapportioned: Other	59,569	229,366	58,493	-3,479
2490	Unob Bal: end of year	=====	=====	=====	=====
		230,961	452,139	504,487	374,652
2500	Total budgetary resources	=====	=====	=====	=====
		250,540	485,818	564,069	504,030
2501	Memo: Budgetary resources, subj to apportionment	250,540	485,818	564,069	504,030
2503	Memo: Budgetary resources, direct unob bal, EOY	133,554	302,776	356,596	300,024
2504	Memo: Budgetary resources, reimb unob bal, EOY	97,406	149,363	147,890	74,629

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	275,948	275,948	275,948	275,948
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,579	33,675	59,543	128,942
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	40	435
3020	Ob Bal: Outlays (gross)	-47,756	-88,770	-127,393	-164,624
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,021	-23,489	-29,296	-36,848
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-183	-245	-407	-1,136
3050	Ob Bal: EOY: Unpaid obligations	231,567	197,124	178,434	202,716
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-57,573	-57,573	-57,573	-57,573
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,476	-42,055	-39,642	-34,103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-72,049	-99,628	-97,214	-91,676
3100	Obligated balance, start of year	=====	=====	=====	=====
		218,375	218,375	218,375	218,375
3200	Obligated balance, end of year	=====	=====	=====	=====
		159,518	97,496	81,219	111,040

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Watershed and Flood Prevention Operations
 Treasury Account:
 Budget Account Id: 005-53-1072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		60,782	288,547	360,829	292,514
4010	Disc: Outlays from new authority	0	0	131	587
4011	Disc: Outlays from balances	47,756	88,770	127,262	164,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,756	88,770	127,393	164,624
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,255	-15,575	-16,816	-23,113
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-344	-493	-617
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,255	-15,918	-17,310	-23,729
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,476	-42,055	-39,642	-34,103
4053	Disc: Offsets, BA only: Antic offsetting collect	-42,051	-59,574	-69,196	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-56,527	-101,629	-108,838	-34,103
4070	Disc: Budget authority, net	0	=====	=====	=====
			171,000	234,682	234,682
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,501	72,851	110,083	140,895
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			171,000	234,682	234,682
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,501	72,851	110,083	140,895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,231	6,231	6,231	6,231
1021	Unob Bal: Recov of prior year unpaid obligations	127	797	1,153	1,672
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,358	7,028	7,384	7,903
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	908	908	908	0
1750	BA: Disc: Spending auth: Total		=====		
		908	908	908	0
1900	Budget authority total (disc. and mand.)		=====		
		908	908	908	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,266	7,936	8,291	7,903

Status of Budgetary Resources

2002	WATERSHED REHAB PROGRAM	44	267	856	2,492
2004	Direct obligations incurred (total)		=====		=====
		44	267	856	2,492
2102	WATERSHED REHAB PROGRAM	3	3	3	-533
2104	Reimbursable obligations incurred (total)		=====		=====
		3	3	3	-533
2201	Unob Bal: Apportioned: Avail in the current period	7,219	7,667	7,433	6,548
2403	Unob Bal: Unapportioned: Other	0	0	0	-604
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,219	7,667	7,433	5,944
2500	Total budgetary resources	=====	=====	=====	=====
		7,266	7,936	8,291	7,903
2501	Memo: Budgetary resources, subj to apportionment	7,219	7,667	7,433	5,944
2501	Memo: Budgetary resources, subj to apportionment	47	269	858	1,958
	Sub-Total, 2501	7,266	7,936	8,291	7,902
2503	Memo: Budgetary resources, direct unob bal, EOY	6,907	7,355	7,121	5,943
2504	Memo: Budgetary resources, reimb unob bal, EOY	312	312	312	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,497	38,497	38,497	38,497
3010	Ob Bal: Obligations incurred: Unexpired accounts	47	269	858	1,958
3020	Ob Bal: Outlays (gross)	-3,236	-5,850	-8,396	-12,634
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-127	-797	-1,153	-1,672
3050	Ob Bal: EOY: Unpaid obligations	35,181	32,119	29,807	26,150
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,497	38,497	38,497	38,497
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,181	32,119	29,807	26,150

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		908	908	908	0
4011	Disc: Outlays from balances	3,236	5,850	8,396	12,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,236	5,850	8,396	12,634
4053	Disc: Offsets, BA only: Antic offsetting collect	-908	-908	-908	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-908	-908	-908	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,236	5,850	8,396	12,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,236	5,850	8,396	12,634

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /13-1002
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	14,700	14,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-398	-1,117
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	14,302	13,583
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	14,302	13,583
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	14,302	13,583

Status of Budgetary Resources

2002	WATERSHED REHABILITATION	0	0	0	13,437
2002	WATERSHED REHABILITATION	0	0	2,186	0
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	2,186	13,437
2201	Unob Bal: Apportioned: Avail in the current period	0	0	11,361	146
2403	Unob Bal: Unapportioned: Other	0	0	755	0
2490	Unob Bal: end of year	0	=====	=====	146
		0	0	12,116	146
2500	Total budgetary resources	0	=====	=====	=====
		0	0	14,302	13,583
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13,437
2501	Memo: Budgetary resources, subj to apportionment	0	0	12,116	146
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,186	0
	Sub-Total, 2501	0	0	14,302	13,583
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	12,116	146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /13-1002
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,186	13,437
3020	Ob Bal: Outlays (gross)	0	0	-101	-1,439
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,085	11,998
3200	Obligated balance, end of year		=====	=====	=====
		0	0	2,085	11,998

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	14,302	13,583
4010	Disc: Outlays from new authority	0	0	101	1,439
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	101	1,439
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	14,302	13,583
4080	Disc: Outlays, net		=====	=====	=====
		0	0	101	1,439
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	14,302	13,583
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	101	1,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /12-1002
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1021	Unob Bal: Recov of prior year unpaid obligations	151	93	199	5,977
1050	Unob Bal: Unobligated balance (total)		=====		=====
		247	189	295	6,074
1700	BA: Disc: Spending auth: Collected	0	62	8	380
1750	BA: Disc: Spending auth: Total		=====		
		0	62	8	380
1900	Budget authority total (disc. and mand.)		=====		
		0	62	8	380
1910	Total budgetary resources (disc. and mand.)		=====		=====
		247	252	303	6,453

Status of Budgetary Resources

2002	WATERSHED REHABILITATION	0	0	50	327
2004	Direct obligations incurred (total)		=====		
		0	0	50	327
2403	Unob Bal: Unapportioned: Other	247	251	253	6,126
2490	Unob Bal: end of year		=====		=====
		247	251	253	6,126
2500	Total budgetary resources		=====		=====
		247	252	303	6,453
2501	Memo: Budgetary resources, subj to apportionment	247	251	253	6,126
2501	Memo: Budgetary resources, subj to apportionment	0	0	50	327
	Sub-Total, 2501	247	251	303	6,453
2503	Memo: Budgetary resources, direct unob bal, EOY	247	251	253	6,126

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /12-1002
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,660	10,660	10,660	10,660
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	50	327
3020	Ob Bal: Outlays (gross)	-959	-1,456	-1,893	-3,640
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-151	-93	-199	-5,977
3050	Ob Bal: EOY: Unpaid obligations	9,550	9,111	8,618	1,370
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,660	10,660	10,660	10,660
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,550	9,111	8,618	1,370

BA & O, Net

4000	Disc: Budget authority, gross	0	62	8	380
4011	Disc: Outlays from balances	959	1,456	1,893	3,640
4020	Disc: Total outlays, gross	959	1,456	1,893	3,640
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-62	-8	-380
4040	Disc: Offsets against gross BA and outlays (total)	0	-62	-8	-380
4080	Disc: Outlays, net	959	1,394	1,886	3,260
4190	Outlays, net (disc. and mand.)	959	1,394	1,886	3,260

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program, Recovery Act
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- -09/10-1142
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,003	5,003	5,003	5,003
1021	Unob Bal: Recov of prior year unpaid obligations	3	0	1,244	2,379
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,006	5,003	6,247	7,382
1700	BA: Disc: Spending auth: Collected	0	3	0	1,260
1750	BA: Disc: Spending auth: Total		=====		=====
		0	3	0	1,260
1900	Budget authority total (disc. and mand.)		=====		=====
		0	3	0	1,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,006	5,006	6,247	8,642

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,006	5,006	6,247	8,642
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,006	5,006	6,247	8,642
2500	Total budgetary resources	=====	=====	=====	=====
		5,006	5,006	6,247	8,642
2501	Memo: Budgetary resources, subj to apportionment	5,006	5,006	6,247	8,642
2503	Memo: Budgetary resources, direct unob bal, EOY	5,006	5,006	6,247	8,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Watershed Rehabilitation Program
 Treasury Account: Watershed Rehabilitation Program, Recovery Act
 Budget Account Id: 005-53-1002 Treasury Account Id: 12- -09/10-1142
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,645	7,645	7,645	7,645
3020	Ob Bal: Outlays (gross)	-1,100	-3,142	-3,438	-4,651
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	0	-1,244	-2,379
3050	Ob Bal: EOY: Unpaid obligations	6,542	4,503	2,963	615
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,645	7,645	7,645	7,645
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,542	4,503	2,963	615

BA & O, Net

4000	Disc: Budget authority, gross	0	3	0	1,260
4011	Disc: Outlays from balances	1,100	3,142	3,438	4,651
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,100	3,142	3,438	4,651
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	0	-1,260
4040	Disc: Offsets against gross BA and outlays (total)	0	-3	0	-1,260
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,100	3,139	3,438	3,392
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,100	3,139	3,438	3,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Watershed Rehabilitation Program
 Treasury Account:
 Budget Account Id: 005-53-1002 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,330	11,330	11,330	11,330
1021	Unob Bal: Recov of prior year unpaid obligations	281	890	2,595	10,028
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,611	12,221	13,926	21,358
1100	BA: Disc: Appropriation	0	0	14,700	14,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-398	-1,117
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	14,302	13,583
1700	BA: Disc: Spending auth: Collected	0	66	8	1,639
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	908	908	908	0
1750	BA: Disc: Spending auth: Total	908	=====	=====	=====
		908	973	915	1,639
1900	Budget authority total (disc. and mand.)	908	=====	=====	=====
		908	973	15,217	15,222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,519	13,194	29,143	36,580

Status of Budgetary Resources

2004	Direct obligations incurred (total)	44	267	3,092	16,256
2104	Reimbursable obligations incurred (total)	3	3	3	-533
2201	Unob Bal: Apportioned: Avail in the current period	7,219	7,667	18,794	6,694
2403	Unob Bal: Unapportioned: Other	5,253	5,258	7,254	14,164
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,472	12,924	26,048	20,858
2500	Total budgetary resources	=====	=====	=====	=====
		12,519	13,194	29,143	36,580
2501	Memo: Budgetary resources, subj to apportionment	12,519	13,194	29,143	36,580
2503	Memo: Budgetary resources, direct unob bal, EOY	12,161	12,613	25,736	20,857
2504	Memo: Budgetary resources, reimb unob bal, EOY	312	312	312	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Watershed Rehabilitation Program
 Treasury Account:
 Budget Account Id: 005-53-1002 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,802	56,802	56,802	56,802
3010	Ob Bal: Obligations incurred: Unexpired accounts	47	269	3,044	15,395
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	50	327
3020	Ob Bal: Outlays (gross)	-5,295	-10,448	-13,828	-22,364
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-127	-797	-1,153	-1,672
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-154	-93	-1,443	-8,356
3050	Ob Bal: EOY: Unpaid obligations	51,272	45,733	43,474	40,132
3100	Obligated balance, start of year	=====	=====	=====	=====
		56,802	56,802	56,802	56,802
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,272	45,733	43,474	40,132

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		908	973	15,217	15,222
4010	Disc: Outlays from new authority	0	0	101	1,439
4011	Disc: Outlays from balances	5,295	10,448	13,727	20,925
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,295	10,448	13,828	22,364
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-66	-8	-1,639
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-66	-8	-1,639
4053	Disc: Offsets, BA only: Antic offsetting collect	-908	-908	-908	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-908	-908	-908	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	14,302	13,583
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,295	10,383	13,820	20,725
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	14,302	13,583

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Watershed Rehabilitation Program
Treasury Account:
Budget Account Id: 005-53-1002 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,295	10,383	13,820	20,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,927	1,927	1,927	1,927
1021	Unob Bal: Recov of prior year unpaid obligations	1	99	109	113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,928	2,026	2,036	2,040
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,928	2,026	2,036	2,040

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,928	2,026	2,036	2,040
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,928	2,026	2,036	2,040
2500	Total budgetary resources	=====	=====	=====	=====
		1,928	2,026	2,036	2,040
2501	Memo: Budgetary resources, subj to apportionment	1,928	2,026	2,036	2,040
2503	Memo: Budgetary resources, direct unob bal, EOY	1,856	1,953	1,964	1,967
2504	Memo: Budgetary resources, reimb unob bal, EOY	72	72	72	72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	114	114	114	114
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-99	-109	-113
3050	Ob Bal: EOY: Unpaid obligations	113	15	5	2
3100	Obligated balance, start of year		=====		
		114	114	114	114
3200	Obligated balance, end of year		=====		
		113	15	5	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /11-1010
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,951	2,951	2,951	2,951
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	48	148
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,952	2,955	2,999	3,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,952	2,955	2,999	3,100

Status of Budgetary Resources

2002	RESOURCE CONSERV & DEV	0	0	41	100
2004	Direct obligations incurred (total)		=====		
		0	0	41	100
2403	Unob Bal: Unapportioned: Other	2,952	2,955	2,958	2,999
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,952	2,955	2,958	2,999
2500	Total budgetary resources	=====	=====	=====	=====
		2,952	2,955	2,999	3,100
2501	Memo: Budgetary resources, subj to apportionment	2,952	2,955	2,958	2,999
2501	Memo: Budgetary resources, subj to apportionment	0	0	41	100
	Sub-Total, 2501	2,952	2,955	2,999	3,099
2503	Memo: Budgetary resources, direct unob bal, EOY	2,952	2,955	2,958	2,999

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /11-1010
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	219	219	219	219
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	41	100
3020	Ob Bal: Outlays (gross)	-12	-32	-79	-164
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-48	-148
3050	Ob Bal: EOY: Unpaid obligations	207	183	133	7
3100,Obligated balance, start of year			=====		
		219	219	219	219
3200,Obligated balance, end of year			=====		
		207	183	133	7

BA & O, Net

4011	Disc: Outlays from balances	12	32	79	164
4020	Disc: Total outlays, gross		=====		
		12	32	79	164
4080	Disc: Outlays, net		=====		
		12	32	79	164
4190	Outlays, net (disc. and mand.)		=====		
		12	32	79	164

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /10-1010
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	913	913	913	913
1021	Unob Bal: Recov of prior year unpaid obligations	15	44	50	51
1050	Unob Bal: Unobligated balance (total)		=====		
		928	957	963	964
1910	Total budgetary resources (disc. and mand.)		=====		
		928	957	963	964

Status of Budgetary Resources

2002	RESOURCE CONSERV & DEV	0	0	5	5
2004	Direct obligations incurred (total)		=====		
		0	0	5	5
2403	Unob Bal: Unapportioned: Other	928	957	958	959
2490	Unob Bal: end of year		=====		
		928	957	958	959
2500	Total budgetary resources		=====		
		928	957	963	964
2501	Memo: Budgetary resources, subj to apportionment	928	957	958	959
2501	Memo: Budgetary resources, subj to apportionment	0	0	5	5
	Sub-Total, 2501	928	957	963	964
2503	Memo: Budgetary resources, direct unob bal, EOY	928	956	957	958
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /10-1010
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78	78	78	78
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	5
3020	Ob Bal: Outlays (gross)	-2	-5	-5	-11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-44	-50	-51
3050	Ob Bal: EOY: Unpaid obligations	60	28	28	21
3100	Obligated balance, start of year		=====		
		78	78	78	78
3200	Obligated balance, end of year		=====		
		60	28	28	21

BA & O, Net

4011	Disc: Outlays from balances	2	5	5	11
4020	Disc: Total outlays, gross		=====		
		2	5	5	11
4080	Disc: Outlays, net		=====		
		2	5	5	11
4190	Outlays, net (disc. and mand.)		=====		
		2	5	5	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Resource Conservation and Development
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /09-1010
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	785	785	785	785
1021	Unob Bal: Recov of prior year unpaid obligations	2	93	98	100
1050	Unob Bal: Unobligated balance (total)		=====		
		787	879	883	886
1910	Total budgetary resources (disc. and mand.)		=====		
		787	879	883	886

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	787	879	883	886
2490	Unob Bal: end of year		=====		
		787	879	883	886
2500	Total budgetary resources		=====		
		787	879	883	886
2501	Memo: Budgetary resources, subj to apportionment	787	879	883	886
2503	Memo: Budgetary resources, direct unob bal, EOY	787	879	883	886

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	156	156	156	156
3020	Ob Bal: Outlays (gross)	-5	-11	-11	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-93	-98	-100
3050	Ob Bal: EOY: Unpaid obligations	149	52	48	42
3100	Obligated balance, start of year		=====		
		156	156	156	156
3200	Obligated balance, end of year		=====		
		149	52	48	42

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Treasury Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /09-1010
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	11	11	14
4020	Disc: Total outlays, gross		=====		
		5	11	11	14
4080	Disc: Outlays, net		=====		
		5	11	11	14
4190	Outlays, net (disc. and mand.)		=====		
		5	11	11	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Wetlands Reserve Program
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1080
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	3	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		3	0	0	0
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Resource Conservation and Development
 Treasury Account: Wetlands Reserve Program
 Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1080
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	3	0	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	0	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	3	3	3
4011	Disc: Outlays from balances	-3	0	0	0
4020	Disc: Total outlays, gross		=====		
		-3	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		-3	-3	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		-3	-3	-3	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Resource Conservation and Development
 Treasury Account:
 Budget Account Id: 005-53-1010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,577	6,577	6,577	6,577
1021	Unob Bal: Recov of prior year unpaid obligations	22	240	305	412
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,599	6,817	6,882	6,989
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,599	6,821	6,885	6,993

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	47	106
2201	Unob Bal: Apportioned: Avail in the current period	1,932	2,029	2,040	2,043
2403	Unob Bal: Unapportioned: Other	4,667	4,792	4,799	4,844
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,599	6,821	6,839	6,887
2500	Total budgetary resources	=====	=====	=====	=====
		6,599	6,821	6,885	6,993
2501	Memo: Budgetary resources, subj to apportionment	6,599	6,821	6,885	6,993
2503	Memo: Budgetary resources, direct unob bal, EOY	6,525	6,747	6,765	6,814
2504	Memo: Budgetary resources, reimb unob bal, EOY	73	73	73	73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Resource Conservation and Development
 Treasury Account:
 Budget Account Id: 005-53-1010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	567	567	567	567
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	47	106
3020	Ob Bal: Outlays (gross)	-16	-48	-95	-189
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-99	-109	-113
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-141	-195	-299
3050	Ob Bal: EOY: Unpaid obligations	529	278	213	71
3100	Obligated balance, start of year		=====		
		567	567	567	567
3200	Obligated balance, end of year		=====		
		529	278	213	71

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	3	3
4011	Disc: Outlays from balances	16	48	95	189
4020	Disc: Total outlays, gross		=====		
		16	48	95	189
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		16	45	92	185
4190	Outlays, net (disc. and mand.)		=====		
		16	45	92	185

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Healthy Forests Reserve Program
 Treasury Account: Healthy Forests Reserve Program
 Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	6
1050	Unob Bal: Unobligated balance (total)		=====		
		48	50	51	53
1910	Total budgetary resources (disc. and mand.)		=====		
		48	50	51	53

Status of Budgetary Resources

2002	HEALTHY FORESTS RESERVE	5	5	5	2
2004	Direct obligations incurred (total)		=====		
		5	5	5	2
2201	Unob Bal: Apportioned: Avail in the current period	43	46	46	51
2490	Unob Bal: end of year		=====		
		43	46	46	51
2500	Total budgetary resources		=====		
		48	50	51	53
2501	Memo: Budgetary resources, subj to apportionment	43	46	46	51
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	2
	Sub-Total, 2501	48	51	51	53
2503	Memo: Budgetary resources, direct unob bal, EOY	43	46	46	51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Healthy Forests Reserve Program
 Treasury Account: Healthy Forests Reserve Program
 Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	340	340	340	340
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	5	5	2
3020	Ob Bal: Outlays (gross)	-37	-136	-138	-133
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-6
3050	Ob Bal: EOY: Unpaid obligations	308	207	204	204
3100,Obligated balance, start of year			=====		
		340	340	340	340
3200,Obligated balance, end of year			=====		
		308	207	204	204

BA & O, Net

4011	Disc: Outlays from balances	37	136	138	133
4020	Disc: Total outlays, gross		=====		
		37	136	138	133
4080,Disc: Outlays, net			=====		
		37	136	138	133
4190,Outlays, net (disc. and mand.)			=====		
		37	136	138	133

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Healthy Forests Reserve Program
 Treasury Account:
 Budget Account Id: 005-53-1090 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	6
1050	Unob Bal: Unobligated balance (total)		=====		
		48	50	51	53
1910	Total budgetary resources (disc. and mand.)		=====		
		48	50	51	53

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5	5	5	2
2201	Unob Bal: Apportioned: Avail in the current period	43	46	46	51
2490	Unob Bal: end of year		=====		
		43	46	46	51
2500	Total budgetary resources		=====		
		48	50	51	53
2501	Memo: Budgetary resources, subj to apportionment	48	50	51	53
2503	Memo: Budgetary resources, direct unob bal, EOY	43	46	46	51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	340	340	340	340
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	5	5	2
3020	Ob Bal: Outlays (gross)	-37	-136	-138	-133
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-6
3050	Ob Bal: EOY: Unpaid obligations	308	207	204	204
3100	Obligated balance, start of year		=====		
		340	340	340	340
3200	Obligated balance, end of year		=====		
		308	207	204	204

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Healthy Forests Reserve Program
Treasury Account:
Budget Account Id: 005-53-1090 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	37	136	138	133
4020	Disc: Total outlays, gross		=====		
		37	136	138	133
4080	Disc: Outlays, net		=====		
		37	136	138	133
4190	Outlays, net (disc. and mand.)		=====		
		37	136	138	133

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Water Bank Program
 Treasury Account: Water Bank Program
 Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1021	Unob Bal: Recov of prior year unpaid obligations	147	174	174	174
1050	Unob Bal: Unobligated balance (total)		=====		
		197	225	225	225
1100	BA: Disc: Appropriation	7,500	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-3,842	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,658	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,658	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,855	225	225	225

Status of Budgetary Resources

2002	WATER BANK PROGRAM	4	3	3	3
2004	Direct obligations incurred (total)		=====		
		4	3	3	3
2201	Unob Bal: Apportioned: Avail in the current period	3,851	222	222	222
2490	Unob Bal: end of year	=====	=====		
		3,851	222	222	222
2500	Total budgetary resources	=====	=====		
		3,855	225	225	225
2501	Memo: Budgetary resources, subj to apportionment	4	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3,851	222	222	222
	Sub-Total, 2501	3,855	225	225	225
2503	Memo: Budgetary resources, direct unob bal, EOY	3,851	222	222	222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Water Bank Program
 Treasury Account: Water Bank Program
 Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,972	6,972	6,972	6,972
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	3	3	3
3020	Ob Bal: Outlays (gross)	-41	-793	-799	-800
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-147	-174	-174	-174
3050	Ob Bal: EOY: Unpaid obligations	6,788	6,008	6,002	6,001
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,972	6,972	6,972	6,972
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,788	6,008	6,002	6,001

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		3,658	0	0	0
4010	Disc: Outlays from new authority	3	0	0	0
4011	Disc: Outlays from balances	38	793	799	800
4020	Disc: Total outlays, gross		=====		
		41	793	799	800
4070	Disc: Budget authority, net	=====	=====		
		3,658	0	0	0
4080	Disc: Outlays, net		=====		
		41	793	799	800
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,658	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		41	793	799	800

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Water Bank Program
 Treasury Account:
 Budget Account Id: 005-53-3320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1021	Unob Bal: Recov of prior year unpaid obligations	147	174	174	174
1050	Unob Bal: Unobligated balance (total)		=====		
		197	225	225	225
1100	BA: Disc: Appropriation	7,500	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-3,842	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,658	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,658	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,855	225	225	225

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4	3	3	3
2201	Unob Bal: Apportioned: Avail in the current period	3,851	222	222	222
2490	Unob Bal: end of year	=====	=====		
		3,851	222	222	222
2500	Total budgetary resources	=====	=====		
		3,855	225	225	225
2501	Memo: Budgetary resources, subj to apportionment	3,855	225	225	225
2503	Memo: Budgetary resources, direct unob bal, EOY	3,851	222	222	222

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Water Bank Program
 Treasury Account:
 Budget Account Id: 005-53-3320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,972	6,972	6,972	6,972
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	3	3	3
3020	Ob Bal: Outlays (gross)	-41	-793	-799	-800
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-147	-174	-174	-174
3050	Ob Bal: EOY: Unpaid obligations	6,788	6,008	6,002	6,001
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,972	6,972	6,972	6,972
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,788	6,008	6,002	6,001

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		3,658	0	0	0
4010	Disc: Outlays from new authority	3	0	0	0
4011	Disc: Outlays from balances	38	793	799	800
4020	Disc: Total outlays, gross		=====		
		41	793	799	800
4070	Disc: Budget authority, net	=====	=====		
		3,658	0	0	0
4080	Disc: Outlays, net		=====		
		41	793	799	800
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,658	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		41	793	799	800

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Colorado River Basin Salinity Control Program
 Treasury Account: Colorado River Basin Salinity Control Program
 Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	269	269	269	269
1050	Unob Bal: Unobligated balance (total)		=====		
		269	269	269	269
1910	Total budgetary resources (disc. and mand.)		=====		
		269	269	269	269

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	269	269	269	269
2490	Unob Bal: end of year		=====		
		269	269	269	269
2500	Total budgetary resources		=====		
		269	269	269	269
2501	Memo: Budgetary resources, subj to apportionment	269	269	269	269
2503	Memo: Budgetary resources, direct unob bal, EOY	269	269	269	269

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Colorado River Basin Salinity Control Program
 Treasury Account:
 Budget Account Id: 005-53-3318 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	269	269	269	269
1050	Unob Bal: Unobligated balance (total)		=====		
		269	269	269	269
1910	Total budgetary resources (disc. and mand.)		=====		
		269	269	269	269

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	269	269	269	269
2490	Unob Bal: end of year		=====		
		269	269	269	269
2500	Total budgetary resources		=====		
		269	269	269	269
2501	Memo: Budgetary resources, subj to apportionment	269	269	269	269
2503	Memo: Budgetary resources, direct unob bal, EOY	269	269	269	269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Miscellaneous Contributed Funds
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,269	1,269	1,269	1,269
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,269	1,269	1,269	1,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,269	1,269	1,269	1,269

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	18	18
2004	Direct obligations incurred (total)		=====		
		0	0	18	18
2201	Unob Bal: Apportioned: Avail in the current period	1,269	1,269	1,250	1,250
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,269	1,269	1,250	1,250
2500	Total budgetary resources	=====	=====	=====	=====
		1,269	1,269	1,269	1,269
2501	Memo: Budgetary resources, subj to apportionment	1,269	1,269	1,269	1,269
2503	Memo: Budgetary resources, direct unob bal, EOY	1,269	1,269	1,250	1,250

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	18	18
3050	Ob Bal: EOY: Unpaid obligations	0	0	18	18
3200	Obligated balance, end of year		=====		
		0	0	18	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Account Total, Miscellaneous Contributed Funds
 Treasury Account:
 Budget Account Id: 005-53-8210 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,269	1,269	1,269	1,269
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,269	1,269	1,269	1,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,269	1,269	1,269	1,269

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	18	18
2201	Unob Bal: Apportioned: Avail in the current period	1,269	1,269	1,250	1,250
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,269	1,269	1,250	1,250
2500	Total budgetary resources	=====	=====	=====	=====
		1,269	1,269	1,269	1,269
2501	Memo: Budgetary resources, subj to apportionment	1,269	1,269	1,269	1,269
2503	Memo: Budgetary resources, direct unob bal, EOY	1,269	1,269	1,250	1,250

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	18	18
3050	Ob Bal: EOY: Unpaid obligations	0	0	18	18
3200	Obligated balance, end of year		=====		
		0	0	18	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat
 Treasury Account:
 Budget Account Id: 005-53- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,438,414	2,438,414	2,438,414	2,438,414
1011	Unob Bal: Transferred from other accounts	17	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	153,987	324,163	441,706	550,515
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,364
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,592,418	2,762,577	2,880,120	2,978,565
1100	BA: Disc: Appropriation	835,659	828,159	911,152	911,152
1121	BA: Disc: Approps transferred from other accounts	0	171,000	171,144	180,144
1130	BA: Disc: Appropriations permanently reduced	0	0	-66,335	-76,054
1134	BA: Disc: Appropriations precluded from obligation	-428,108	-397,791	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		407,551	601,368	1,015,961	1,015,242
1221	BA: Mand: Approps transferred from other accounts	689,210	1,405,447	2,337,209	3,520,573
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-171,227
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,164,815	1,508,328	1,124,691	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,854,025	2,913,775	3,461,900	3,349,345
1700	BA: Disc: Spending auth: Collected	8,709	34,582	46,248	72,123
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9,591	40,718	46,690	37,726
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	91,692	96,841	92,844	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		109,992	172,140	185,782	109,849
1800	BA: Mand: Spending auth: Collected	60,921	71,691	108,415	156,192
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,535	-74,651	-74,244	-105,670
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	17,520	8,675	8,494	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		63,906	5,715	42,665	50,522
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,435,474	3,692,998	4,706,308	4,524,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,027,892	6,455,576	7,586,428	7,503,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat
 Treasury Account:
 Budget Account Id: 005-53- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,007,050	1,883,813	2,960,096	4,304,684
2104	Reimbursable obligations incurred (total)	9,918	35,769	78,507	147,709
2201	Unob Bal: Apportioned: Avail in the current period	2,652,241	2,022,755	2,177,858	664,798
2203	Unob Bal: Apportioned: Anticipated	64,924	44,443	32,247	0
2403	Unob Bal: Unapportioned: Other	2,293,760	2,468,796	2,337,720	2,386,332
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,010,924	4,535,994	4,547,826	3,051,130
2500	Total budgetary resources	=====	=====	=====	=====
		6,027,892	6,455,576	7,586,428	7,503,522
2501	Memo: Budgetary resources, subj to apportionment	6,027,892	6,455,576	7,586,428	7,503,522
2503	Memo: Budgetary resources, direct unob bal, EOY	4,711,642	4,259,195	4,263,608	2,914,013
2504	Memo: Budgetary resources, reimb unob bal, EOY	299,283	276,799	284,218	137,116

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,514,398	4,514,398	4,514,398	4,514,398
3010	Ob Bal: Obligations incurred: Unexpired accounts	904,531	1,728,031	2,776,516	4,223,013
3011	Ob Bal: Obligations incurred: Expired accounts	112,436	191,551	262,087	229,380
3020	Ob Bal: Outlays (gross)	-1,336,650	-2,316,714	-3,095,206	-3,991,363
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,581	-38,855	-48,873	-59,049
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130,406	-285,309	-392,833	-491,466
3050	Ob Bal: EOY: Unpaid obligations	4,040,728	3,793,102	4,016,089	4,424,913
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-306,100	-306,100	-306,100	-306,100
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-29,798	-86,934	-112,173	-86,131
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	34,742	120,867	139,727	154,075
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-301,156	-272,167	-278,546	-238,156
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,208,298	4,208,298	4,208,298	4,208,298
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,739,572	3,520,935	3,737,543	4,186,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Natural Resources Conservation Service
 Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat
 Treasury Account:
 Budget Account Id: 005-53- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		517,542	773,508	1,201,743	1,125,090
4010	Disc: Outlays from new authority	147,459	284,700	455,937	628,739
4011	Disc: Outlays from balances	143,316	237,675	317,485	400,790
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		290,775	522,375	773,421	1,029,530
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,251	-30,430	-39,028	-59,768
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-458	-4,151	-7,220	-12,355
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,709	-34,582	-46,248	-72,123
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,173	-47,225	-53,366	-48,668
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,583	6,507	6,675	10,942
4053	Disc: Offsets, BA only: Antic offsetting collect	-91,692	-96,841	-92,844	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-101,283	-137,559	-139,534	-37,726
4070	Disc: Budget authority, net	=====	=====	=====	=====
		407,551	601,368	1,015,961	1,015,242
4080	Disc: Outlays, net	=====	=====	=====	=====
		282,066	487,793	727,173	957,406
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,917,931	2,919,490	3,504,565	3,399,867
4100	Mand: Outlays from new authority	124,781	344,892	565,217	898,541
4101	Mand: Outlays from balances	921,094	1,449,447	1,756,568	2,063,292
4110	Mand: Total outlays, gross	1,045,876	1,794,339	2,321,784	2,961,833
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-60,920	-71,690	-108,414	-154,913
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1,279
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-60,921	-71,691	-108,415	-156,192
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-17,624	-39,710	-58,807	-37,463
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	32,159	114,361	133,051	143,133
4143	Mand: Offsets, BA only: Antic offsetting collect	-17,520	-8,675	-8,494	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat
Treasury Account:
Budget Account Id: 005-53- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	==== -2,985	===== 65,976	===== 65,750	===== 105,670
4160	Mand: Budget authority, net	===== 2,854,025	===== 2,913,775	===== 3,461,900	===== 3,349,345
4170	Mand: Outlays, net	===== 984,955	===== 1,722,648	===== 2,213,369	===== 2,805,641
4180	Budget authority, net (disc. and mand.)	===== 3,261,576	===== 3,515,143	===== 4,477,861	===== 4,364,587
4190	Outlays, net (disc. and mand.)	===== 1,267,021	===== 2,210,442	===== 2,940,542	===== 3,763,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1011	Unob Bal: Transferred from other accounts	0	0	0	8,300
1050	Unob Bal: Unobligated balance (total)		=====		=====
		41	41	41	8,341
1700	BA: Disc: Spending auth: Collected	0	162	162	181
1750	BA: Disc: Spending auth: Total		=====		
		0	162	162	181
1900	Budget authority total (disc. and mand.)		=====		
		0	162	162	181
1910	Total budgetary resources (disc. and mand.)		=====		=====
		41	203	203	8,523

Status of Budgetary Resources

2002	INTERCHANGE ADM EXPENSES	0	0	0	8,300
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,300
2102	FFB ADM EXPENSES	0	0	0	19
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	19
2201	Unob Bal: Apportioned: Avail in the current period	19	181	181	181
2403	Unob Bal: Unapportioned: Other	3	3	3	22
2403	Unob Bal: Unapportioned: Other	19	19	19	0
	Sub-Total, 2403	22	22	22	22
2490	Unob Bal: end of year		=====		
		41	203	203	203
2500	Total budgetary resources		=====		=====
		41	203	203	8,523
2501	Memo: Budgetary resources, subj to apportionment	22	184	184	203
2501	Memo: Budgetary resources, subj to apportionment	19	19	19	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	19
	Sub-Total, 2501	41	203	203	8,522
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	20	20
2504	Memo: Budgetary resources, reimb unob bal, EOY	19	19	19	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	164	164	183
	Sub-Total, 2504	21	183	183	183

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	586	586	586	586
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,319
3020	Ob Bal: Outlays (gross)	-5	-16	-28	-80
3050	Ob Bal: EOY: Unpaid obligations	581	570	558	8,826
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19	-19	-19	-19
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19	-19	-19	-19
3100	Obligated balance, start of year		=====		
		567	567	567	567
3200	Obligated balance, end of year		=====		=====
		562	551	539	8,807

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	162	162	181
4010	Disc: Outlays from new authority	0	0	0	19
4011	Disc: Outlays from balances	5	16	28	45
4020	Disc: Total outlays, gross		=====		
		5	16	28	64
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-162	-162	-181
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-162	-162	-181
4080	Disc: Outlays, net		=====		
		5	-146	-134	-117
4100	Mand: Outlays from new authority	0	0	0	16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	0	0	16
4170	Mand: Outlays, net	0	=====	0	16
4190	Outlays, net (disc. and mand.)	5	=====	-134	-102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -12/13-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	1,206	1,206	1,206
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,206	1,206	1,206
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,206	1,206	1,206

Status of Budgetary Resources

2002	INFO TECHNOLOGY EXPENSES	0	0	0	1,206
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,206
2201	Unob Bal: Apportioned: Avail in the current period	0	1,206	1,206	0
2490	Unob Bal: end of year		=====	=====	
		0	1,206	1,206	0
2500	Total budgetary resources		=====	=====	=====
		0	1,206	1,206	1,206
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,206
2501	Memo: Budgetary resources, subj to apportionment	0	1,206	1,206	0
	Sub-Total, 2501	0	1,206	1,206	1,206
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,206	1,206	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -12/13-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,206
3020	Ob Bal: Outlays (gross)	0	0	0	-274
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	932
3200	Obligated balance, end of year		=====		
		0	0	0	932
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	274
4020	Disc: Total outlays, gross		=====		
		0	0	0	274
4080	Disc: Outlays, net		=====		
		0	0	0	274
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	274

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /13-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	53	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	53	0
1100	BA: Disc: Appropriation	182,023	182,023	206,857	206,857
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-50
1121	BA: Disc: Approps transferred from other accounts	0	0	212	212
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,758	-14,758
1134	BA: Disc: Appropriations precluded from obligation	-93,250	-93,250	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,773	88,773	192,311	192,261
1700	BA: Disc: Spending auth: Collected	224,490	226,771	415,164	426,981
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	300	857	2,558	5,995
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,142	4,085	4,099	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		230,933	231,713	421,821	432,976
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		319,705	320,486	614,132	625,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		319,705	320,486	614,185	625,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /13-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	64,987	76,646	155,153	174,887
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,987	76,646	155,153	174,887
2101	Reimbursable obs incurred: Category A (by quarter)	79,754	211,366	297,993	432,877
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		79,754	211,366	297,993	432,877
2201	Unob Bal: Apportioned: Avail in the current period	168,822	28,299	156,631	17,377
2203	Unob Bal: Apportioned: Anticipated	2,314	688	1,681	0
2403	Unob Bal: Unapportioned: Other	3,828	3,487	2,726	96
2490	Unob Bal: end of year	=====	=====	=====	=====
		174,964	32,474	161,038	17,473
2500	Total budgetary resources	=====	=====	=====	=====
		319,705	320,486	614,185	625,237
2501	Memo: Budgetary resources, subj to apportionment	319,705	320,486	614,185	625,237
2503	Memo: Budgetary resources, direct unob bal, EOY	23,785	12,126	37,210	17,373
2504	Memo: Budgetary resources, reimb unob bal, EOY	151,179	20,347	123,828	99

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	144,741	288,012	453,147	607,764
3020	Ob Bal: Outlays (gross)	-106,852	-234,654	-394,931	-546,977
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-53	0
3050	Ob Bal: EOY: Unpaid obligations	37,890	53,359	58,163	60,787
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-300	-857	-2,558	-5,995
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-300	-857	-2,558	-5,995
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,589	52,501	55,605	54,793

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /13-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		319,705	320,486	614,132	625,237
4010	Disc: Outlays from new authority	106,852	234,654	394,931	546,977
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		106,852	234,654	394,931	546,977
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-224,490	-226,771	-415,164	-426,981
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-224,490	-226,771	-415,164	-426,981
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-300	-857	-2,558	-5,995
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,142	-4,085	-4,099	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,442	-4,943	-6,658	-5,995
4070	Disc: Budget authority, net	=====	=====	=====	=====
		88,773	88,773	192,311	192,261
4080	Disc: Outlays, net	=====	=====	=====	=====
		-117,639	7,883	-20,233	119,995
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		88,773	88,773	192,311	192,261
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-117,639	7,883	-20,233	119,995

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -11/12-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,940	1,940	1,940	1,940
3020	Ob Bal: Outlays (gross)	-605	-820	-1,077	-1,098
3050	Ob Bal: EOY: Unpaid obligations	1,335	1,120	863	843
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,940	1,940	1,940	1,940
3200	Obligated balance, end of year	=====	=====		
		1,335	1,120	863	843

BA & O, Net

4011	Disc: Outlays from balances	605	820	1,077	1,098
4020	Disc: Total outlays, gross		=====	=====	=====
		605	820	1,077	1,098
4080	Disc: Outlays, net		=====	=====	=====
		605	820	1,077	1,098
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		605	820	1,077	1,098

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /12-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,434	1,434	1,434	1,434
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-1,206	-1,206	-1,206
1021	Unob Bal: Recov of prior year unpaid obligations	306	803	1,337	1,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,740	1,030	1,565	1,416
1700	BA: Disc: Spending auth: Collected	94	487	2,524	5,013
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-91	-437	-2,473	-4,953
1750	BA: Disc: Spending auth: Total		=====		
		3	50	51	60
1900	Budget authority total (disc. and mand.)		=====		
		3	50	51	60
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,742	1,080	1,616	1,476

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	90	513	930	770
2004	Direct obligations incurred (total)		=====		
		90	513	930	770
2101	Reimbursable obs incurred: Category A (by quarter)	-37	-4	-4	5
2104	Reimbursable obligations incurred (total)		=====		
		-37	-4	-4	5
2403	Unob Bal: Unapportioned: Other	1,690	571	690	700
2490	Unob Bal: end of year	=====	=====		
		1,690	571	690	700
2500	Total budgetary resources	=====	=====	=====	=====
		1,742	1,080	1,616	1,476
2501	Memo: Budgetary resources, subj to apportionment	1,742	1,080	1,616	1,476
2503	Memo: Budgetary resources, direct unob bal, EOY	1,422	290	407	417
2504	Memo: Budgetary resources, reimb unob bal, EOY	267	281	283	283

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /12-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,172	87,172	87,172	87,172
3011	Ob Bal: Obligations incurred: Expired accounts	53	509	926	776
3020	Ob Bal: Outlays (gross)	-49,793	-60,270	-71,083	-76,508
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-306	-803	-1,337	-1,188
3050	Ob Bal: EOY: Unpaid obligations	37,126	26,609	15,678	10,251
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,465	-5,465	-5,465	-5,465
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	91	437	2,473	4,953
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,374	-5,027	-2,992	-512
3100	Obligated balance, start of year	=====	=====	=====	=====
		81,707	81,707	81,707	81,707
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,752	21,581	12,686	9,740

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	50	51	60
4011	Disc: Outlays from balances	49,793	60,270	71,083	76,508
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,793	60,270	71,083	76,508
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-94	-487	-2,524	-5,013
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-94	-487	-2,524	-5,013
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	91	437	2,473	4,953
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		91	437	2,473	4,953
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,699	59,783	68,559	71,495
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,699	59,783	68,559	71,495

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /11-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181	181	181	181
1021	Unob Bal: Recov of prior year unpaid obligations	223	544	1,135	1,383
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		404	724	1,316	1,563
1700	BA: Disc: Spending auth: Collected	38	38	38	61
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-38	-38	-38	-53
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		404	724	1,316	1,572

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	59	407	503	496
2004	Direct obligations incurred (total)		=====		
		59	407	503	496
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	8
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	8
2403	Unob Bal: Unapportioned: Other	345	317	813	1,067
2490	Unob Bal: end of year		=====		
		345	317	813	1,067
2500	Total budgetary resources		=====	=====	=====
		404	724	1,316	1,572
2501	Memo: Budgetary resources, subj to apportionment	404	724	1,316	1,572
2503	Memo: Budgetary resources, direct unob bal, EOY	251	223	718	973
2504	Memo: Budgetary resources, reimb unob bal, EOY	94	94	94	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /11-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,962	11,962	11,962	11,962
3011	Ob Bal: Obligations incurred: Expired accounts	59	407	503	504
3020	Ob Bal: Outlays (gross)	-4,189	-5,656	-5,426	-5,808
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-223	-544	-1,135	-1,383
3050	Ob Bal: EOY: Unpaid obligations	7,609	6,169	5,904	5,276
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-175	-175	-175	-175
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	38	38	38	53
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-137	-137	-137	-122
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,787	11,787	11,787	11,787
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,471	6,032	5,767	5,154

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	8
4011	Disc: Outlays from balances	4,189	5,656	5,426	5,808
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,189	5,656	5,426	5,808
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-38	-38	-61
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38	-38	-38	-61
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	38	38	38	53
4060	Disc: Additional offsets against BA only (total)		=====		
		38	38	38	53
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,151	5,619	5,389	5,747
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,151	5,619	5,389	5,747

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -09/10-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	955	955	955	955
1021	Unob Bal: Recov of prior year unpaid obligations	1	64	200	200
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		956	1,018	1,154	1,155
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		956	1,018	1,154	1,155

Status of Budgetary Resources

2102	RECOVERY ACT-ADMIN EXP	6	6	956	949
2104	Reimbursable obligations incurred (total)		=====		
		6	6	956	949
2403	Unob Bal: Unapportioned: Other	950	1,013	199	206
2490	Unob Bal: end of year		=====		
		950	1,013	199	206
2500	Total budgetary resources		=====	=====	=====
		956	1,018	1,154	1,155
2501	Memo: Budgetary resources, subj to apportionment	950	1,013	199	206
2501	Memo: Budgetary resources, subj to apportionment	6	6	956	949
	Sub-Total, 2501	956	1,019	1,155	1,155
2504	Memo: Budgetary resources, reimb unob bal, EOY	950	1,013	199	206

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- -09/10-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,958	5,958	5,958	5,958
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	956	949
3020	Ob Bal: Outlays (gross)	-1,737	-2,778	-4,788	-5,028
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-64	-200	-200
3050	Ob Bal: EOY: Unpaid obligations	4,226	3,122	1,926	1,679
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,958	5,958	5,958	5,958
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,226	3,122	1,926	1,679

BA & O, Net

4011	Disc: Outlays from balances	1,737	2,778	4,788	5,028
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,737	2,778	4,788	5,028
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,737	2,778	4,788	5,028
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,737	2,778	4,788	5,028

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /10-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,863	4,863	4,863	4,863
1021	Unob Bal: Recov of prior year unpaid obligations	211	332	772	939
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,073	5,194	5,635	5,801
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,073	5,194	5,635	5,801

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	51	63	870
2004	Direct obligations incurred (total)		=====		
		1	51	63	870
2403	Unob Bal: Unapportioned: Other	5,072	5,144	5,571	4,931
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,072	5,144	5,571	4,931
2500	Total budgetary resources	=====	=====	=====	=====
		5,073	5,194	5,635	5,801
2501	Memo: Budgetary resources, subj to apportionment	5,073	5,194	5,635	5,801
2503	Memo: Budgetary resources, direct unob bal, EOY	4,488	4,559	4,987	4,347
2504	Memo: Budgetary resources, reimb unob bal, EOY	584	584	584	584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /10-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,869	14,869	14,869	14,869
3011	Ob Bal: Obligations incurred: Expired accounts	1	51	63	870
3020	Ob Bal: Outlays (gross)	-803	-2,245	-3,284	-4,371
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	-332	-772	-939
3050	Ob Bal: EOY: Unpaid obligations	13,857	12,343	10,877	10,430
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-4	-4	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,865	14,865	14,865	14,865
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,852	12,339	10,872	10,430

BA & O, Net

4011	Disc: Outlays from balances	803	2,245	3,284	4,371
4020	Disc: Total outlays, gross		=====	=====	=====
		803	2,245	3,284	4,371
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	0	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	4
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	0	4
4080	Disc: Outlays, net		=====	=====	=====
		803	2,245	3,284	4,367
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		803	2,245	3,284	4,367

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /09-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,474	4,474	4,474	4,474
1021	Unob Bal: Recov of prior year unpaid obligations	135	137	428	518
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,609	4,611	4,902	4,992
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,609	4,611	4,902	4,992

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	12	7	12
2004	Direct obligations incurred (total)		=====		
		0	12	7	12
2403	Unob Bal: Unapportioned: Other	4,609	4,599	4,896	4,980
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,609	4,599	4,896	4,980
2500	Total budgetary resources	=====	=====	=====	=====
		4,609	4,611	4,902	4,992
2501	Memo: Budgetary resources, subj to apportionment	4,609	4,611	4,902	4,992
2503	Memo: Budgetary resources, direct unob bal, EOY	4,442	4,432	4,729	4,814
2504	Memo: Budgetary resources, reimb unob bal, EOY	167	167	167	167

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /09-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,813	4,813	4,813	4,813
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	7	12
3020	Ob Bal: Outlays (gross)	-49	-255	-877	-1,427
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-135	-137	-428	-518
3050	Ob Bal: EOY: Unpaid obligations	4,629	4,433	3,515	2,880
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,813	4,813	4,813	4,813
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,629	4,433	3,515	2,880

BA & O, Net

4011	Disc: Outlays from balances	49	255	877	1,427
4020	Disc: Total outlays, gross		=====		=====
		49	255	877	1,427
4080	Disc: Outlays, net		=====		=====
		49	255	877	1,427
4190	Outlays, net (disc. and mand.)		=====		=====
		49	255	877	1,427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,711	2,711	2,711	2,711
1021	Unob Bal: Recov of prior year unpaid obligations	6	108	868	1,428
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,717	2,819	3,578	2,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,717	2,819	3,578	2,325

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	14	15	1,947
2004	Direct obligations incurred (total)		=====		=====
		4	14	15	1,947
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	378
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	378
2403	Unob Bal: Unapportioned: Other	2,713	2,805	3,563	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,713	2,805	3,563	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,717	2,819	3,578	2,325
2501	Memo: Budgetary resources, subj to apportionment	2,717	2,819	3,578	2,325
2503	Memo: Budgetary resources, direct unob bal, EOY	2,394	2,486	3,209	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	319	319	355	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08-0403
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,567	1,567	1,567	1,567
3011	Ob Bal: Obligations incurred: Expired accounts	4	14	15	2,325
3020	Ob Bal: Outlays (gross)	-4	-98	-111	-2,464
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-108	-868	-1,428
3050	Ob Bal: EOY: Unpaid obligations	1,562	1,375	604	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,567	1,567	1,567	1,567
3200	Obligated balance, end of year	=====	=====		
		1,562	1,375	604	0

BA & O, Net

4011	Disc: Outlays from balances	4	98	111	2,464
4020	Disc: Total outlays, gross		=====		=====
		4	98	111	2,464
4080	Disc: Outlays, net		=====		=====
		4	98	111	2,464
4190	Outlays, net (disc. and mand.)		=====		=====
		4	98	111	2,464

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-55-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,658	14,658	14,658	14,658
1011	Unob Bal: Transferred from other accounts	0	0	0	8,300
1021	Unob Bal: Recov of prior year unpaid obligations	882	1,986	4,793	5,655
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,540	16,644	19,451	26,799
1100	BA: Disc: Appropriation	182,023	182,023	206,857	206,857
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-50
1121	BA: Disc: Approps transferred from other accounts	0	0	212	212
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,758	-14,758
1134	BA: Disc: Appropriations precluded from obligation	-93,250	-93,250	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,773	88,773	192,311	192,261
1700	BA: Disc: Spending auth: Collected	224,622	227,457	417,887	432,241
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	172	382	48	984
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,142	4,085	4,099	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		230,935	231,925	422,034	433,225
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		319,708	320,697	614,345	625,486
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		335,248	337,342	633,796	652,284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-55-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	65,142	77,643	156,671	188,488
2104	Reimbursable obligations incurred (total)	79,723	211,368	298,946	434,236
2201	Unob Bal: Apportioned: Avail in the current period	168,841	29,686	158,018	17,558
2203	Unob Bal: Apportioned: Anticipated	2,314	688	1,681	0
2403	Unob Bal: Unapportioned: Other	19,229	17,957	18,480	12,002
2490	Unob Bal: end of year	=====	=====	=====	=====
		190,384	48,331	178,179	29,560
2500	Total budgetary resources	=====	=====	=====	=====
		335,248	337,342	633,796	652,284
2501	Memo: Budgetary resources, subj to apportionment	335,248	337,342	633,796	652,284
2503	Memo: Budgetary resources, direct unob bal, EOY	36,802	25,343	52,487	27,944
2504	Memo: Budgetary resources, reimb unob bal, EOY	153,581	22,988	125,692	1,616

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,868	128,868	128,868	128,868
3010	Ob Bal: Obligations incurred: Unexpired accounts	144,741	288,012	453,147	617,289
3011	Ob Bal: Obligations incurred: Expired accounts	123	999	2,470	5,435
3020	Ob Bal: Outlays (gross)	-164,036	-306,793	-481,604	-644,034
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-53	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-882	-1,986	-4,740	-5,655
3050	Ob Bal: EOY: Unpaid obligations	108,814	109,100	98,088	101,903
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,663	-5,663	-5,663	-5,663
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-300	-857	-2,558	-5,995
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	129	475	2,510	5,010
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,835	-6,045	-5,711	-6,647
3100	Obligated balance, start of year	=====	=====	=====	=====
		123,205	123,205	123,205	123,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		102,979	103,054	92,377	95,256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-55-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		319,708	320,697	614,345	625,486
4010	Disc: Outlays from new authority	106,852	234,654	394,931	546,996
4011	Disc: Outlays from balances	57,185	72,139	86,674	97,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		164,036	306,793	481,604	644,019
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-224,622	-227,457	-417,887	-432,241
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-224,622	-227,457	-417,887	-432,241
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-300	-857	-2,558	-5,995
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	129	475	2,510	5,010
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,142	-4,085	-4,099	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,314	-4,468	-4,147	-984
4070	Disc: Budget authority, net	=====	=====	=====	=====
		88,773	88,773	192,311	192,261
4080	Disc: Outlays, net	=====	=====	=====	=====
		-60,585	79,335	63,717	211,778
4100	Mand: Outlays from new authority	0	0	0	16
4110	Mand: Total outlays, gross	0	0	0	16
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	16
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		88,773	88,773	192,311	192,261
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-60,585	79,335	63,717	211,793

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Bureau Total, Non-Financing Accounts Rural Development
 Treasury Account:
 Budget Account Id: 005-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,658	14,658	14,658	14,658
1011	Unob Bal: Transferred from other accounts	0	0	0	8,300
1021	Unob Bal: Recov of prior year unpaid obligations	882	1,986	4,793	5,655
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,540	16,644	19,451	26,799
1100	BA: Disc: Appropriation	182,023	182,023	206,857	206,857
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-50
1121	BA: Disc: Approps transferred from other accounts	0	0	212	212
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,758	-14,758
1134	BA: Disc: Appropriations precluded from obligation	-93,250	-93,250	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,773	88,773	192,311	192,261
1700	BA: Disc: Spending auth: Collected	224,622	227,457	417,887	432,241
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	172	382	48	984
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,142	4,085	4,099	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		230,935	231,925	422,034	433,225
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		319,708	320,697	614,345	625,486
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		335,248	337,342	633,796	652,284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Bureau Total, Non-Financing Accounts Rural Development
 Treasury Account:
 Budget Account Id: 005-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	65,142	77,643	156,671	188,488
2104	Reimbursable obligations incurred (total)	79,723	211,368	298,946	434,236
2201	Unob Bal: Apportioned: Avail in the current period	168,841	29,686	158,018	17,558
2203	Unob Bal: Apportioned: Anticipated	2,314	688	1,681	0
2403	Unob Bal: Unapportioned: Other	19,229	17,957	18,480	12,002
2490	Unob Bal: end of year	=====	=====	=====	=====
		190,384	48,331	178,179	29,560
2500	Total budgetary resources	=====	=====	=====	=====
		335,248	337,342	633,796	652,284
2501	Memo: Budgetary resources, subj to apportionment	335,248	337,342	633,796	652,284
2503	Memo: Budgetary resources, direct unob bal, EOY	36,802	25,343	52,487	27,944
2504	Memo: Budgetary resources, reimb unob bal, EOY	153,581	22,988	125,692	1,616

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,868	128,868	128,868	128,868
3010	Ob Bal: Obligations incurred: Unexpired accounts	144,741	288,012	453,147	617,289
3011	Ob Bal: Obligations incurred: Expired accounts	123	999	2,470	5,435
3020	Ob Bal: Outlays (gross)	-164,036	-306,793	-481,604	-644,034
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-53	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-882	-1,986	-4,740	-5,655
3050	Ob Bal: EOY: Unpaid obligations	108,814	109,100	98,088	101,903
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,663	-5,663	-5,663	-5,663
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-300	-857	-2,558	-5,995
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	129	475	2,510	5,010
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,835	-6,045	-5,711	-6,647
3100	Obligated balance, start of year	=====	=====	=====	=====
		123,205	123,205	123,205	123,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		102,979	103,054	92,377	95,256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Development
 Budget Account: Bureau Total, Non-Financing Accounts Rural Development
 Treasury Account:
 Budget Account Id: 005-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		319,708	320,697	614,345	625,486
4010	Disc: Outlays from new authority	106,852	234,654	394,931	546,996
4011	Disc: Outlays from balances	57,185	72,139	86,674	97,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		164,036	306,793	481,604	644,019
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-224,622	-227,457	-417,887	-432,241
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-224,622	-227,457	-417,887	-432,241
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-300	-857	-2,558	-5,995
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	129	475	2,510	5,010
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,142	-4,085	-4,099	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,314	-4,468	-4,147	-984
4070	Disc: Budget authority, net	=====	=====	=====	=====
		88,773	88,773	192,311	192,261
4080	Disc: Outlays, net	=====	=====	=====	=====
		-60,585	79,335	63,717	211,778
4100	Mand: Outlays from new authority	0	0	0	16
4110	Mand: Total outlays, gross	0	0	0	16
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	16
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		88,773	88,773	192,311	192,261
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-60,585	79,335	63,717	211,793

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Assistance Grants
 Treasury Account: Rural Housing Assistance Grants
 Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,381	3,381	3,381	3,381
1021	Unob Bal: Recov of prior year unpaid obligations	443	650	794	882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,824	4,031	4,175	4,263
1100	BA: Disc: Appropriation	12,728	12,925	33,136	33,136
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,564	-2,564
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,552	16,956	34,747	34,834

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	7,269	13,385	19,059	31,264
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,269	13,385	19,059	31,264
2201	Unob Bal: Apportioned: Avail in the current period	9,283	3,571	15,688	3,571
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,283	3,571	15,688	3,571
2500	Total budgetary resources	=====	=====	=====	=====
		16,552	16,956	34,747	34,834
2501	Memo: Budgetary resources, subj to apportionment	9,283	3,571	15,688	3,571
2501	Memo: Budgetary resources, subj to apportionment	7,269	13,385	19,059	31,264
	Sub-Total, 2501	16,552	16,956	34,747	34,835
2503	Memo: Budgetary resources, direct unob bal, EOY	9,283	3,571	15,688	3,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Assistance Grants
 Treasury Account: Rural Housing Assistance Grants
 Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,366	19,366	19,366	19,366
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,269	13,385	19,059	31,264
3020	Ob Bal: Outlays (gross)	-9,397	-17,253	-24,877	-34,788
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-443	-650	-794	-882
3050	Ob Bal: EOY: Unpaid obligations	16,795	14,848	12,753	14,960
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,366	19,366	19,366	19,366
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,795	14,848	12,753	14,960

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
4010	Disc: Outlays from new authority	4,872	10,314	15,878	23,902
4011	Disc: Outlays from balances	4,526	6,939	9,000	10,886
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,397	17,253	24,877	34,788
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,397	17,253	24,877	34,788
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,397	17,253	24,877	34,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Assistance Grants
 Treasury Account:
 Budget Account Id: 005-63-1953 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,381	3,381	3,381	3,381
1021	Unob Bal: Recov of prior year unpaid obligations	443	650	794	882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,824	4,031	4,175	4,263
1100	BA: Disc: Appropriation	12,728	12,925	33,136	33,136
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,564	-2,564
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,552	16,956	34,747	34,834

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,269	13,385	19,059	31,264
2201	Unob Bal: Apportioned: Avail in the current period	9,283	3,571	15,688	3,571
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,283	3,571	15,688	3,571
2500	Total budgetary resources	=====	=====	=====	=====
		16,552	16,956	34,747	34,834
2501	Memo: Budgetary resources, subj to apportionment	16,552	16,956	34,747	34,834
2503	Memo: Budgetary resources, direct unob bal, EOY	9,283	3,571	15,688	3,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Assistance Grants
 Treasury Account:
 Budget Account Id: 005-63-1953 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,366	19,366	19,366	19,366
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,269	13,385	19,059	31,264
3020	Ob Bal: Outlays (gross)	-9,397	-17,253	-24,877	-34,788
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-443	-650	-794	-882
3050	Ob Bal: EOY: Unpaid obligations	16,795	14,848	12,753	14,960
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,366	19,366	19,366	19,366
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,795	14,848	12,753	14,960

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
4010	Disc: Outlays from new authority	4,872	10,314	15,878	23,902
4011	Disc: Outlays from balances	4,526	6,939	9,000	10,886
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,397	17,253	24,877	34,788
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,397	17,253	24,877	34,788
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,728	12,925	30,572	30,572
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,397	17,253	24,877	34,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	10,000	20,000	30,000	17,513
1139	BA: Disc: Approps substituted for borrowing auth	-10,000	-20,000	-30,000	-17,513
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,976	102,976	102,976	102,976
3020	Ob Bal: Outlays (gross)	-4,646	-9,154	-13,582	-17,513
3050	Ob Bal: EOY: Unpaid obligations	98,330	93,823	89,394	85,463
3100	Obligated balance, start of year	=====	=====	=====	=====
		102,976	102,976	102,976	102,976
3200	Obligated balance, end of year	=====	=====	=====	=====
		98,330	93,823	89,394	85,463
BA & O, Net					
4011	Disc: Outlays from balances	4,646	9,154	13,582	17,513
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,646	9,154	13,582	17,513
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,646	9,154	13,582	17,513
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,646	9,154	13,582	17,513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /13-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	298,979	441,199	907,128	907,128
1130	BA: Disc: Appropriations permanently reduced	0	0	-70,074	-70,074
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		298,979	441,199	837,054	837,054
1700	BA: Disc: Spending auth: Collected	23	47	66	90
1750	BA: Disc: Spending auth: Total		=====		
		23	47	66	90
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		299,001	441,246	837,120	837,144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		299,001	441,246	837,120	837,144

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	251,474	439,392	733,732	837,054
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		251,474	439,392	733,732	837,054
2201	Unob Bal: Apportioned: Avail in the current period	47,527	1,855	103,388	90
2490	Unob Bal: end of year	=====	=====	=====	
		47,527	1,855	103,388	90
2500	Total budgetary resources	=====	=====	=====	=====
		299,001	441,246	837,120	837,144
2501	Memo: Budgetary resources, subj to apportionment	47,527	1,855	103,388	90
2501	Memo: Budgetary resources, subj to apportionment	251,474	439,392	733,732	837,054
	Sub-Total, 2501	299,001	441,247	837,120	837,144
2503	Memo: Budgetary resources, direct unob bal, EOY	47,527	1,855	103,388	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /13-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	251,474	439,392	733,732	837,054
3020	Ob Bal: Outlays (gross)	-3,395	-53,652	-173,476	-356,778
3050	Ob Bal: EOY: Unpaid obligations	248,080	385,739	560,256	480,275
3200	Obligated balance, end of year	=====	=====	=====	=====
		248,080	385,739	560,256	480,275

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		299,001	441,246	837,120	837,144
4010	Disc: Outlays from new authority	3,395	53,652	173,476	356,778
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,395	53,652	173,476	356,778
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-47	-66	-90
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-47	-66	-90
4070	Disc: Budget authority, net	=====	=====	=====	=====
		298,979	441,199	837,054	837,054
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,372	53,605	173,410	356,688
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		298,979	441,199	837,054	837,054
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,372	53,605	173,410	356,688

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /99-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	681	681	681	681
3020	Ob Bal: Outlays (gross)	-20	-41	-64	-88
3050	Ob Bal: EOY: Unpaid obligations	661	640	617	593
3100	Obligated balance, start of year		=====		
		681	681	681	681
3200	Obligated balance, end of year		=====		
		661	640	617	593
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20	41	64	88
4020	Disc: Total outlays, gross		=====		
		20	41	64	88
4080	Disc: Outlays, net		=====		
		20	41	64	88
4190	Outlays, net (disc. and mand.)		=====		
		20	41	64	88

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /98-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	569	569	569	569
3020	Ob Bal: Outlays (gross)	-12	-25	-36	-54
3050	Ob Bal: EOY: Unpaid obligations	556	544	532	514
3100	Obligated balance, start of year		=====		
		569	569	569	569
3200	Obligated balance, end of year		=====		
		556	544	532	514

BA & O, Net

4011	Disc: Outlays from balances	12	25	36	54
4020	Disc: Total outlays, gross		=====		
		12	25	36	54
4080	Disc: Outlays, net		=====		
		12	25	36	54
4190	Outlays, net (disc. and mand.)		=====		
		12	25	36	54

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /97-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100	100	100	100
3020	Ob Bal: Outlays (gross)	-6	-14	-22	-29
3050	Ob Bal: EOY: Unpaid obligations	94	86	79	72
3100	Obligated balance, start of year		=====		
		100	100	100	100
3200	Obligated balance, end of year		=====		
		94	86	79	72
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6	14	22	29
4020	Disc: Total outlays, gross		=====		
		6	14	22	29
4080	Disc: Outlays, net		=====		
		6	14	22	29
4190	Outlays, net (disc. and mand.)		=====		
		6	14	22	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /96-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	308	308	308	308
3020	Ob Bal: Outlays (gross)	-15	-26	-36	-52
3050	Ob Bal: EOY: Unpaid obligations	293	282	272	256
3100	Obligated balance, start of year		=====		
		308	308	308	308
3200	Obligated balance, end of year		=====		
		293	282	272	256

BA & O, Net

4011	Disc: Outlays from balances	15	26	36	52
4020	Disc: Total outlays, gross		=====		
		15	26	36	52
4080	Disc: Outlays, net		=====		
		15	26	36	52
4190	Outlays, net (disc. and mand.)		=====		
		15	26	36	52

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /95-0137
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186	186	186	186
3020	Ob Bal: Outlays (gross)	-7	-15	-23	-29
3050	Ob Bal: EOY: Unpaid obligations	179	171	164	158
3100	Obligated balance, start of year		=====		
		186	186	186	186
3200	Obligated balance, end of year		=====		
		179	171	164	158
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	15	23	29
4020	Disc: Total outlays, gross		=====		
		7	15	23	29
4080	Disc: Outlays, net		=====		
		7	15	23	29
4190	Outlays, net (disc. and mand.)		=====		
		7	15	23	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /94-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98	98	98	98
3020	Ob Bal: Outlays (gross)	-6	-10	-14	-17
3050	Ob Bal: EOY: Unpaid obligations	92	88	84	81
3100	Obligated balance, start of year		=====		
		98	98	98	98
3200	Obligated balance, end of year		=====		
		92	88	84	81
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6	10	14	17
4020	Disc: Total outlays, gross		=====		
		6	10	14	17
4080	Disc: Outlays, net		=====		
		6	10	14	17
4190	Outlays, net (disc. and mand.)		=====		
		6	10	14	17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /93-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	225	225	225	225
3020	Ob Bal: Outlays (gross)	-14	-24	-28	-33
3050	Ob Bal: EOY: Unpaid obligations	211	201	197	192
3100	Obligated balance, start of year		=====		
		225	225	225	225
3200	Obligated balance, end of year		=====		
		211	201	197	192
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14	24	28	33
4020	Disc: Total outlays, gross		=====		
		14	24	28	33
4080	Disc: Outlays, net		=====		
		14	24	28	33
4190	Outlays, net (disc. and mand.)		=====		
		14	24	28	33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /92-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	220	220	220	220
3020	Ob Bal: Outlays (gross)	-2	-3	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	219	217	216	215
3100	Obligated balance, start of year		=====		
		220	220	220	220
3200	Obligated balance, end of year		=====		
		219	217	216	215

BA & O, Net

4011	Disc: Outlays from balances	2	3	4	5
4020	Disc: Total outlays, gross		=====		
		2	3	4	5
4080	Disc: Outlays, net		=====		
		2	3	4	5
4190	Outlays, net (disc. and mand.)		=====		
		2	3	4	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /12-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129	129	129	129
1050	Unob Bal: Unobligated balance (total)		=====		
		129	129	129	129
1700	BA: Disc: Spending auth: Collected	72	151	256	334
1750	BA: Disc: Spending auth: Total		=====		
		72	151	256	334
1900	Budget authority total (disc. and mand.)		=====		
		72	151	256	334
1910	Total budgetary resources (disc. and mand.)		=====		
		202	280	385	464

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	202	280	385	464
2490	Unob Bal: end of year		=====		
		202	280	385	464
2500	Total budgetary resources		=====		
		202	280	385	464
2501	Memo: Budgetary resources, subj to apportionment	202	280	385	464
2504	Memo: Budgetary resources, reimb unob bal, EOY	202	280	385	464

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /12-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	682,546	682,546	682,546	682,546
3020	Ob Bal: Outlays (gross)	-194,223	-387,464	-530,837	-613,077
3050	Ob Bal: EOY: Unpaid obligations	488,324	295,082	151,709	69,469
3100	Obligated balance, start of year	=====	=====	=====	=====
		682,546	682,546	682,546	682,546
3200	Obligated balance, end of year	=====	=====	=====	=====
		488,324	295,082	151,709	69,469

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		72	151	256	334
4011	Disc: Outlays from balances	194,223	387,464	530,837	613,077
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		194,223	387,464	530,837	613,077
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-72	-151	-256	-334
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-72	-151	-256	-334
4080	Disc: Outlays, net	=====	=====	=====	=====
		194,150	387,313	530,581	612,743
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		194,150	387,313	530,581	612,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /11-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	206	206	206	206
1050	Unob Bal: Unobligated balance (total)		=====		
		206	206	206	206
1700	BA: Disc: Spending auth: Collected	44	212	346	438
1750	BA: Disc: Spending auth: Total		=====		
		44	212	346	438
1900	Budget authority total (disc. and mand.)		=====		
		44	212	346	438
1910	Total budgetary resources (disc. and mand.)		=====		
		250	418	553	645

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	250	418	553	645
2490	Unob Bal: end of year		=====		
		250	418	553	645
2500	Total budgetary resources		=====		
		250	418	553	645
2501	Memo: Budgetary resources, subj to apportionment	250	418	553	645
2504	Memo: Budgetary resources, reimb unob bal, EOY	250	418	553	645

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /11-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,708	130,708	130,708	130,708
3020	Ob Bal: Outlays (gross)	-67,342	-99,822	-113,208	-118,086
3050	Ob Bal: EOY: Unpaid obligations	63,365	30,886	17,500	12,622
3100	Obligated balance, start of year	=====	=====	=====	=====
		130,708	130,708	130,708	130,708
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,365	30,886	17,500	12,622

BA & O, Net

4000	Disc: Budget authority, gross	44	212	346	438
4011	Disc: Outlays from balances	67,342	99,822	113,208	118,086
4020	Disc: Total outlays, gross	67,342	99,822	113,208	118,086
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-44	-212	-346	-438
4040	Disc: Offsets against gross BA and outlays (total)	-44	-212	-346	-438
4080	Disc: Outlays, net	67,298	99,610	112,862	117,648
4190	Outlays, net (disc. and mand.)	67,298	99,610	112,862	117,648

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -09/10-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	387	387	387	387
1050	Unob Bal: Unobligated balance (total)		=====		
		387	387	387	387
1700	BA: Disc: Spending auth: Collected	18	69	129	171
1750	BA: Disc: Spending auth: Total		=====		
		18	69	129	171
1900	Budget authority total (disc. and mand.)		=====		
		18	69	129	171
1910	Total budgetary resources (disc. and mand.)		=====		
		405	457	517	558

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	405	457	517	558
2490	Unob Bal: end of year		=====		
		405	457	517	558
2500	Total budgetary resources		=====		
		405	457	517	558
2501	Memo: Budgetary resources, subj to apportionment	405	457	517	558
2504	Memo: Budgetary resources, reimb unob bal, EOY	405	457	517	558

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -09/10-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,032	7,032	7,032	7,032
3020	Ob Bal: Outlays (gross)	-1,064	-1,784	-2,420	-3,038
3050	Ob Bal: EOY: Unpaid obligations	5,968	5,248	4,613	3,994
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,032	7,032	7,032	7,032
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,968	5,248	4,613	3,994

BA & O, Net

4000	Disc: Budget authority, gross	18	69	129	171
4011	Disc: Outlays from balances	1,064	1,784	2,420	3,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,064	1,784	2,420	3,038
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	-69	-129	-171
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-69	-129	-171
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,046	1,715	2,290	2,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,046	1,715	2,290	2,867

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /10-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	238	238	238	238
1050	Unob Bal: Unobligated balance (total)		=====		
		238	238	238	238
1700	BA: Disc: Spending auth: Collected	33	116	179	257
1750	BA: Disc: Spending auth: Total		=====		
		33	116	179	257
1900	Budget authority total (disc. and mand.)		=====		
		33	116	179	257
1910	Total budgetary resources (disc. and mand.)		=====		
		271	354	417	495

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	271	354	417	495
2490	Unob Bal: end of year		=====		
		271	354	417	495
2500	Total budgetary resources		=====		
		271	354	417	495
2501	Memo: Budgetary resources, subj to apportionment	271	354	417	495
2504	Memo: Budgetary resources, reimb unob bal, EOY	271	354	417	495

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /10-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,653	16,653	16,653	16,653
3020	Ob Bal: Outlays (gross)	-4,679	-7,547	-9,234	-10,582
3050	Ob Bal: EOY: Unpaid obligations	11,974	9,106	7,419	6,071
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,653	16,653	16,653	16,653
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,974	9,106	7,419	6,071

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		33	116	179	257
4011	Disc: Outlays from balances	4,679	7,547	9,234	10,582
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,679	7,547	9,234	10,582
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	-116	-179	-257
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	-116	-179	-257
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,646	7,432	9,055	10,325
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,646	7,432	9,055	10,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -08/09-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	348	348	348	348
1050	Unob Bal: Unobligated balance (total)		=====		
		348	348	348	348
1700	BA: Disc: Spending auth: Collected	7	47	65	76
1750	BA: Disc: Spending auth: Total		=====		
		7	47	65	76
1900	Budget authority total (disc. and mand.)		=====		
		7	47	65	76
1910	Total budgetary resources (disc. and mand.)		=====		
		354	395	413	424

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	354	395	413	424
2490	Unob Bal: end of year		=====		
		354	395	413	424
2500	Total budgetary resources		=====		
		354	395	413	424
2501	Memo: Budgetary resources, subj to apportionment	354	395	413	424
2504	Memo: Budgetary resources, reimb unob bal, EOY	354	395	413	424

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -08/09-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	706	706	706	706
3020	Ob Bal: Outlays (gross)	-65	-143	-184	-201
3050	Ob Bal: EOY: Unpaid obligations	640	563	522	505
3100	Obligated balance, start of year		=====		
		706	706	706	706
3200	Obligated balance, end of year		=====		
		640	563	522	505

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		7	47	65	76
4011	Disc: Outlays from balances	65	143	184	201
4020	Disc: Total outlays, gross		=====		
		65	143	184	201
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-47	-65	-76
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	-47	-65	-76
4080	Disc: Outlays, net		=====		
		59	96	119	125
4190	Outlays, net (disc. and mand.)		=====		
		59	96	119	125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07/08-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	350	350	350	350
1050	Unob Bal: Unobligated balance (total)		=====		
		350	350	350	350
1910	Total budgetary resources (disc. and mand.)		=====		
		350	350	350	350

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	350	350	350	350
2490	Unob Bal: end of year		=====		
		350	350	350	350
2500	Total budgetary resources		=====		
		350	350	350	350
2501	Memo: Budgetary resources, subj to apportionment	350	350	350	350
2504	Memo: Budgetary resources, reimb unob bal, EOY	350	350	350	350

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,364	4,364	4,364	4,364
3020	Ob Bal: Outlays (gross)	-392	-923	-1,265	-1,552
3050	Ob Bal: EOY: Unpaid obligations	3,972	3,441	3,099	2,812
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,364	4,364	4,364	4,364
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,972	3,441	3,099	2,812

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07/08-0137
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	392	923	1,265	1,552
4020	Disc: Total outlays, gross		=====	=====	=====
		392	923	1,265	1,552
4080	Disc: Outlays, net		=====	=====	=====
		392	923	1,265	1,552
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		392	923	1,265	1,552

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	421	421	421	421
1050	Unob Bal: Unobligated balance (total)		=====		
		421	421	421	421
1910	Total budgetary resources (disc. and mand.)		=====		
		421	421	421	421

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	421	421	421	421
2490	Unob Bal: end of year		=====		
		421	421	421	421
2500	Total budgetary resources		=====		
		421	421	421	421
2501	Memo: Budgetary resources, subj to apportionment	421	421	421	421
2504	Memo: Budgetary resources, reimb unob bal, EOY	421	421	421	421

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,482	7,482	7,482	7,482
3020	Ob Bal: Outlays (gross)	-1,024	-1,778	-2,308	-2,667
3050	Ob Bal: EOY: Unpaid obligations	6,458	5,704	5,174	4,816
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,482	7,482	7,482	7,482
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,458	5,704	5,174	4,816

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06-0137
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,024	1,778	2,308	2,667
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,024	1,778	2,308	2,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,024	1,778	2,308	2,667
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,024	1,778	2,308	2,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	307	307	307	307
1050	Unob Bal: Unobligated balance (total)		=====		
		307	307	307	307
1910	Total budgetary resources (disc. and mand.)		=====		
		307	307	307	307

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	307	307	307	307
2490	Unob Bal: end of year		=====		
		307	307	307	307
2500	Total budgetary resources		=====		
		307	307	307	307
2501	Memo: Budgetary resources, subj to apportionment	307	307	307	307
2504	Memo: Budgetary resources, reimb unob bal, EOY	307	307	307	307

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,786	3,786	3,786	3,786
3020	Ob Bal: Outlays (gross)	-317	-624	-902	-1,154
3050	Ob Bal: EOY: Unpaid obligations	3,469	3,162	2,884	2,632
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,786	3,786	3,786	3,786
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,469	3,162	2,884	2,632

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05-0137
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	317	624	902	1,154
4020	Disc: Total outlays, gross		=====		=====
		317	624	902	1,154
4080	Disc: Outlays, net		=====		=====
		317	624	902	1,154
4190	Outlays, net (disc. and mand.)		=====		=====
		317	624	902	1,154

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	156	156	156	156
1050	Unob Bal: Unobligated balance (total)		=====		
		156	156	156	156
1910	Total budgetary resources (disc. and mand.)		=====		
		156	156	156	156

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	156	156	156	156
2490	Unob Bal: end of year		=====		
		156	156	156	156
2500	Total budgetary resources		=====		
		156	156	156	156
2501	Memo: Budgetary resources, subj to apportionment	156	156	156	156
2504	Memo: Budgetary resources, reimb unob bal, EOY	156	156	156	156

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,651	2,651	2,651	2,651
3020	Ob Bal: Outlays (gross)	-252	-468	-645	-788
3050	Ob Bal: EOY: Unpaid obligations	2,399	2,183	2,006	1,864
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,651	2,651	2,651	2,651
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,399	2,183	2,006	1,864

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04-0137
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	252	468	645	788
4020	Disc: Total outlays, gross		=====		
		252	468	645	788
4080	Disc: Outlays, net		=====		
		252	468	645	788
4190	Outlays, net (disc. and mand.)		=====		
		252	468	645	788

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /03-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,410	3,410	3,410	3,410
3020	Ob Bal: Outlays (gross)	-328	-616	-864	-1,054
3050	Ob Bal: EOY: Unpaid obligations	3,082	2,794	2,546	2,356
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,410	3,410	3,410	3,410
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,082	2,794	2,546	2,356

BA & O, Net

4011	Disc: Outlays from balances	328	616	864	1,054
4020	Disc: Total outlays, gross		=====		=====
		328	616	864	1,054
4080	Disc: Outlays, net		=====		=====
		328	616	864	1,054
4190	Outlays, net (disc. and mand.)		=====		=====
		328	616	864	1,054

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	22	22
2490	Unob Bal: end of year		=====		
		22	22	22	22
2500	Total budgetary resources		=====		
		22	22	22	22
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	22
2504	Memo: Budgetary resources, reimb unob bal, EOY	22	22	22	22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,832	4,832	4,832	4,832
3020	Ob Bal: Outlays (gross)	-386	-800	-1,261	-1,626
3050	Ob Bal: EOY: Unpaid obligations	4,446	4,032	3,570	3,206
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,832	4,832	4,832	4,832
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,446	4,032	3,570	3,206

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02-0137
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	386	800	1,261	1,626
4020	Disc: Total outlays, gross		=====	=====	=====
		386	800	1,261	1,626
4080	Disc: Outlays, net		=====	=====	=====
		386	800	1,261	1,626
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		386	800	1,261	1,626

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /01-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,396	3,396	3,396	3,396
3020	Ob Bal: Outlays (gross)	-255	-489	-716	-951
3050	Ob Bal: EOY: Unpaid obligations	3,141	2,907	2,680	2,445
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,396	3,396	3,396	3,396
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,141	2,907	2,680	2,445

BA & O, Net

4011	Disc: Outlays from balances	255	489	716	951
4020	Disc: Total outlays, gross		=====		
		255	489	716	951
4080	Disc: Outlays, net		=====		
		255	489	716	951
4190	Outlays, net (disc. and mand.)		=====		
		255	489	716	951

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rental Assistance Program
 Treasury Account: Rental Assistance Program
 Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /00-0137
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,051	2,051	2,051	2,051
3020	Ob Bal: Outlays (gross)	-105	-195	-252	-301
3050	Ob Bal: EOY: Unpaid obligations	1,946	1,857	1,800	1,751
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,051	2,051	2,051	2,051
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,946	1,857	1,800	1,751

BA & O, Net

4011	Disc: Outlays from balances	105	195	252	301
4020	Disc: Total outlays, gross		=====		
		105	195	252	301
4080	Disc: Outlays, net		=====		
		105	195	252	301
4190	Outlays, net (disc. and mand.)		=====		
		105	195	252	301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rental Assistance Program
 Treasury Account:
 Budget Account Id: 005-63-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,565	2,565	2,565	2,565
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,565	2,565	2,565	2,565
1100	BA: Disc: Appropriation	308,979	461,199	937,128	924,641
1130	BA: Disc: Appropriations permanently reduced	0	0	-70,074	-70,074
1139	BA: Disc: Approps substituted for borrowing auth	-10,000	-20,000	-30,000	-17,513
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		298,979	441,199	837,054	837,054
1700	BA: Disc: Spending auth: Collected	196	642	1,042	1,366
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		196	642	1,042	1,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		299,175	441,842	838,096	838,420
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		301,740	444,407	840,661	840,985

Status of Budgetary Resources

2004	Direct obligations incurred (total)	251,474	439,392	733,732	837,054
2201	Unob Bal: Apportioned: Avail in the current period	47,527	1,855	103,388	90
2403	Unob Bal: Unapportioned: Other	2,739	3,160	3,541	3,841
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,266	5,015	106,929	3,931
2500	Total budgetary resources	=====	=====	=====	=====
		301,740	444,407	840,661	840,985
2501	Memo: Budgetary resources, subj to apportionment	301,740	444,407	840,661	840,985
2503	Memo: Budgetary resources, direct unob bal, EOY	47,527	1,855	103,388	90
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,739	3,160	3,541	3,841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rental Assistance Program
 Treasury Account:
 Budget Account Id: 005-63-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	974,981	974,981	974,981	974,981
3010	Ob Bal: Obligations incurred: Unexpired accounts	251,474	439,392	733,732	837,054
3020	Ob Bal: Outlays (gross)	-278,557	-565,618	-851,380	-1,129,675
3050	Ob Bal: EOY: Unpaid obligations	947,898	848,755	857,333	682,360
3100	Obligated balance, start of year	=====	=====	=====	=====
		974,981	974,981	974,981	974,981
3200	Obligated balance, end of year	=====	=====	=====	=====
		947,898	848,755	857,333	682,360

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		299,175	441,842	838,096	838,420
4010	Disc: Outlays from new authority	3,395	53,652	173,476	356,778
4011	Disc: Outlays from balances	275,163	511,966	677,904	772,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		278,557	565,618	851,380	1,129,675
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-196	-642	-1,042	-1,366
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-196	-642	-1,042	-1,366
4070	Disc: Budget authority, net	=====	=====	=====	=====
		298,979	441,199	837,054	837,054
4080	Disc: Outlays, net	=====	=====	=====	=====
		278,361	564,975	850,338	1,128,308
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		298,979	441,199	837,054	837,054
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		278,361	564,975	850,338	1,128,308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Program Account
 Treasury Account: Multifamily Housing Revitalization Program Account
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,278	23,278	23,278	23,278
1021	Unob Bal: Recov of prior year unpaid obligations	691	1,532	5,047	5,989
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,969	24,811	28,325	29,267
1100	BA: Disc: Appropriation	3,250	6,500	27,782	27,782
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,406	-1,406
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,250	6,500	26,376	26,376
1200	BA: Mand: Appropriation	0	0	0	21,633
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	21,633
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	1	1	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,250	6,501	26,377	48,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,219	31,311	54,702	77,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Program Account
 Treasury Account: Multifamily Housing Revitalization Program Account
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	GRANT/SUBSIDY/LOAN LEVEL	2,788	6,209	9,406	14,650
2002	DIRECT LOAN SUBSIDY	0	0	0	8,048
2002	REESTIMATES-DIRECT	0	0	0	16,142
2002	INTEREST/REESTIMATE DIR	0	0	0	5,491
2002	MODIFICATIONS	51	136	0	714
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,839	6,346	9,406	45,045
2201	Unob Bal: Apportioned: Avail in the current period	23,940	24,526	44,856	31,792
2403	Unob Bal: Unapportioned: Other	440	440	440	440
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,380	24,966	45,296	32,232
2500	Total budgetary resources	=====	=====	=====	=====
		27,219	31,311	54,702	77,277
2501	Memo: Budgetary resources, subj to apportionment	24,380	24,966	45,296	32,232
2501	Memo: Budgetary resources, subj to apportionment	2,788	6,209	9,406	14,650
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,048
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,142
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,491
2501	Memo: Budgetary resources, subj to apportionment	51	136	0	714
	Sub-Total, 2501	27,219	31,311	54,702	77,277
2503	Memo: Budgetary resources, direct unob bal, EOY	24,380	24,966	45,296	32,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Program Account
 Treasury Account: Multifamily Housing Revitalization Program Account
 Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,915	43,915	43,915	43,915
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,839	6,346	9,406	45,045
3020	Ob Bal: Outlays (gross)	-5,605	-11,530	-17,996	-45,081
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-691	-1,532	-5,047	-5,989
3050	Ob Bal: EOY: Unpaid obligations	40,459	37,198	30,278	37,891
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,915	43,915	43,915	43,915
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,459	37,198	30,278	37,891

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,250	6,501	26,377	26,377
4010	Disc: Outlays from new authority	79	470	1,605	3,377
4011	Disc: Outlays from balances	5,526	11,060	16,392	20,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,605	11,530	17,996	23,448
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,250	6,500	26,376	26,376
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,605	11,529	17,995	23,446
4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	21,633
4100	Mand: Outlays from new authority	0	0	0	21,633
4110	Mand: Total outlays, gross	0	0	0	21,633
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	21,633

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Treasury Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 21,633
4180	Budget authority, net (disc. and mand.)	===== 3,250	===== 6,500	===== 26,376	===== 48,009
4190	Outlays, net (disc. and mand.)	===== 5,605	===== 11,529	===== 17,995	===== 45,079

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Multifamily Housing Revitalization Program Account
 Treasury Account:
 Budget Account Id: 005-63-2002 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,278	23,278	23,278	23,278
1021	Unob Bal: Recov of prior year unpaid obligations	691	1,532	5,047	5,989
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,969	24,811	28,325	29,267
1100	BA: Disc: Appropriation	3,250	6,500	27,782	27,782
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,406	-1,406
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,250	6,500	26,376	26,376
1200	BA: Mand: Appropriation	0	0	0	21,633
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	21,633
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1	1	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,250	6,501	26,377	48,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,219	31,311	54,702	77,277

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Multifamily Housing Revitalization Program Account
 Treasury Account:
 Budget Account Id: 005-63-2002 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,839	6,346	9,406	45,045
2201	Unob Bal: Apportioned: Avail in the current period	23,940	24,526	44,856	31,792
2403	Unob Bal: Unapportioned: Other	440	440	440	440
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,380	24,966	45,296	32,232
2500	Total budgetary resources	=====	=====	=====	=====
		27,219	31,311	54,702	77,277
2501	Memo: Budgetary resources, subj to apportionment	27,219	31,311	54,702	77,277
2503	Memo: Budgetary resources, direct unob bal, EOY	24,380	24,966	45,296	32,232
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,915	43,915	43,915	43,915
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,839	6,346	9,406	45,045
3020	Ob Bal: Outlays (gross)	-5,605	-11,530	-17,996	-45,081
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-691	-1,532	-5,047	-5,989
3050	Ob Bal: EOY: Unpaid obligations	40,459	37,198	30,278	37,891
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,915	43,915	43,915	43,915
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,459	37,198	30,278	37,891

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Multifamily Housing Revitalization Program Account
 Treasury Account:
 Budget Account Id: 005-63-2002 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,250	6,501	26,377	26,377
4010	Disc: Outlays from new authority	79	470	1,605	3,377
4011	Disc: Outlays from balances	5,526	11,060	16,392	20,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,605	11,530	17,996	23,448
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,250	6,500	26,376	26,376
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,605	11,529	17,995	23,446
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	21,633
4100	Mand: Outlays from new authority	0	0	0	21,633
4110	Mand: Total outlays, gross	0	0	0	21,633
4160	Mand: Budget authority, net		=====		=====
		0	0	0	21,633
4170	Mand: Outlays, net		=====		=====
		0	0	0	21,633
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,250	6,500	26,376	48,009
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,605	11,529	17,995	45,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,864	18,864	18,864	18,864
1021	Unob Bal: Recov of prior year unpaid obligations	1,334	9,037	16,051	18,204
1023	Unob Bal: Applied to repay debt	0	0	-21,008	-21,008
1024	Unob Bal: Borrowing authority withdrawn	-623	-7,017	-12,541	-13,814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,574	20,883	1,366	2,245
1400	BA: Mand: Borrowing authority	7,000	21,000	70,000	16,011
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		7,000	21,000	70,000	16,011
1800	BA: Mand: Spending auth: Collected	6,737	16,647	26,462	46,879
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,750	-4,407	-9,444	-7,353
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,084	892	352	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-2,480	-8,635	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,070	10,653	8,734	39,526
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,070	31,653	78,734	55,537
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,645	52,536	80,099	57,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	1,000	14,629
2002	INTEREST TO TREASURY	2,018	4,735	7,464	10,581
2002	PAYMENT TO RECEIPT	0	0	0	3,270
2002	MODIFICATIONS	606	1,466	5	7,239
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,624	6,201	8,469	35,719
2201	Unob Bal: Apportioned: Avail in the current period	32,989	44,272	68,534	22,064
2403	Unob Bal: Unapportioned: Other	1,032	2,064	3,096	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,021	46,336	71,630	22,064
2500	Total budgetary resources	=====	=====	=====	=====
		36,645	52,536	80,099	57,783
2501	Memo: Budgetary resources, subj to apportionment	34,021	46,336	71,630	22,064
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,000	14,629
2501	Memo: Budgetary resources, subj to apportionment	2,018	4,735	7,464	10,581
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,270
2501	Memo: Budgetary resources, subj to apportionment	606	1,466	5	7,239
	Sub-Total, 2501	36,645	52,537	80,099	57,783
2504	Memo: Budgetary resources, reimb unob bal, EOY	34,021	46,336	71,630	22,064
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,657	130,657	130,657	130,657
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,624	6,201	8,469	35,719
3020	Ob Bal: Outlays (gross)	-9,952	-27,390	-44,077	-76,765
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,334	-9,037	-16,051	-18,204
3050	Ob Bal: EOY: Unpaid obligations	121,995	100,431	78,998	71,408
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,660	-32,660	-32,660	-32,660
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,750	4,407	9,444	7,353
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,910	-28,254	-23,216	-25,308
3100	Obligated balance, start of year	=====	=====	=====	=====
		97,997	97,997	97,997	97,997
3200	Obligated balance, end of year	=====	=====	=====	=====
		91,085	72,177	55,782	46,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
 Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		17,070	31,653	78,734	55,537
4110 Mand:	Total outlays, gross	9,952	27,390	44,077	76,765
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcls	-6,383	-15,711	-24,985	-40,568
4122 Mand:	Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,990
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcls	-354	-936	-1,477	-2,321
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,737	-16,647	-26,462	-46,879
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	1,750	4,407	9,444	7,353
4143 Mand:	Offsets, BA only: Antic offsetting collect	-5,084	1,588	8,284	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,334	5,994	17,728	7,353
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		7,000	21,000	70,000	16,011
4170,Mand:	Outlays, net	=====	=====	=====	=====
		3,215	10,743	17,616	29,886
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		7,000	21,000	70,000	16,011
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		3,215	10,743	17,616	29,886

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi
 Treasury Account:
 Budget Account Id: 005-63-4269 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,864	18,864	18,864	18,864
1021	Unob Bal: Recov of prior year unpaid obligations	1,334	9,037	16,051	18,204
1023	Unob Bal: Applied to repay debt	0	0	-21,008	-21,008
1024	Unob Bal: Borrowing authority withdrawn	-623	-7,017	-12,541	-13,814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,574	20,883	1,366	2,245
1400	BA: Mand: Borrowing authority	7,000	21,000	70,000	16,011
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		7,000	21,000	70,000	16,011
1800	BA: Mand: Spending auth: Collected	6,737	16,647	26,462	46,879
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,750	-4,407	-9,444	-7,353
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,084	892	352	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-2,480	-8,635	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,070	10,653	8,734	39,526
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,070	31,653	78,734	55,537
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,645	52,536	80,099	57,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi
 Treasury Account:
 Budget Account Id: 005-63-4269 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,624	6,201	8,469	35,719
2201	Unob Bal: Apportioned: Avail in the current period	32,989	44,272	68,534	22,064
2403	Unob Bal: Unapportioned: Other	1,032	2,064	3,096	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,021	46,336	71,630	22,064
2500	Total budgetary resources	=====	=====	=====	=====
		36,645	52,536	80,099	57,783
2501	Memo: Budgetary resources, subj to apportionment	36,645	52,536	80,099	57,783
2504	Memo: Budgetary resources, reimb unob bal, EOY	34,021	46,336	71,630	22,064
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,657	130,657	130,657	130,657
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,624	6,201	8,469	35,719
3020	Ob Bal: Outlays (gross)	-9,952	-27,390	-44,077	-76,765
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,334	-9,037	-16,051	-18,204
3050	Ob Bal: EOY: Unpaid obligations	121,995	100,431	78,998	71,408
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,660	-32,660	-32,660	-32,660
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,750	4,407	9,444	7,353
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,910	-28,254	-23,216	-25,308
3100	Obligated balance, start of year	=====	=====	=====	=====
		97,997	97,997	97,997	97,997
3200	Obligated balance, end of year	=====	=====	=====	=====
		91,085	72,177	55,782	46,100

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi
 Treasury Account:
 Budget Account Id: 005-63-4269 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		17,070	31,653	78,734	55,537
4110	Mand: Total outlays, gross	9,952	27,390	44,077	76,765
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,383	-15,711	-24,985	-40,568
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,990
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-354	-936	-1,477	-2,321
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,737	-16,647	-26,462	-46,879
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,750	4,407	9,444	7,353
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,084	1,588	8,284	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,334	5,994	17,728	7,353
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,000	21,000	70,000	16,011
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,215	10,743	17,616	29,886
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,000	21,000	70,000	16,011
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,215	10,743	17,616	29,886

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Mutual and Self-help Housing Grants
 Treasury Account: Mutual and Self-help Housing Grants
 Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,849	12,849	12,849	12,849
1021	Unob Bal: Recov of prior year unpaid obligations	394	287	312	418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,243	13,136	13,161	13,267
1100	BA: Disc: Appropriation	10,329	10,435	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,322	-2,322
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,329	10,435	27,678	27,678
1700	BA: Disc: Spending auth: Collected	0	0	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,329	10,435	27,680	27,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,572	23,572	40,840	40,948

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	790	7,925	8,772	31,489
2004	Direct obligations incurred (total)		=====	=====	=====
		790	7,925	8,772	31,489
2201	Unob Bal: Apportioned: Avail in the current period	22,782	15,647	32,068	9,459
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,782	15,647	32,068	9,459
2500	Total budgetary resources	=====	=====	=====	=====
		23,572	23,572	40,840	40,948
2501	Memo: Budgetary resources, subj to apportionment	790	7,925	8,772	31,489
2501	Memo: Budgetary resources, subj to apportionment	22,782	15,647	32,068	9,459
	Sub-Total, 2501	23,572	23,572	40,840	40,948
2503	Memo: Budgetary resources, direct unob bal, EOY	22,782	15,647	32,068	9,459

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Mutual and Self-help Housing Grants
 Treasury Account: Mutual and Self-help Housing Grants
 Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,360	67,360	67,360	67,360
3010	Ob Bal: Obligations incurred: Unexpired accounts	790	7,925	8,772	31,489
3020	Ob Bal: Outlays (gross)	-8,274	-15,904	-23,774	-31,683
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-394	-287	-312	-418
3050	Ob Bal: EOY: Unpaid obligations	59,482	59,093	52,047	66,748
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,360	67,360	67,360	67,360
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,482	59,093	52,047	66,748

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,329	10,435	27,680	27,681
4010	Disc: Outlays from new authority	0	1,458	3,081	5,020
4011	Disc: Outlays from balances	8,274	14,446	20,693	26,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,274	15,904	23,774	31,683
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,329	10,435	27,678	27,678
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,274	15,904	23,773	31,681
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,329	10,435	27,678	27,678
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,274	15,904	23,773	31,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Mutual and Self-help Housing Grants
 Treasury Account:
 Budget Account Id: 005-63-2006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,849	12,849	12,849	12,849
1021	Unob Bal: Recov of prior year unpaid obligations	394	287	312	418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,243	13,136	13,161	13,267
1100	BA: Disc: Appropriation	10,329	10,435	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,322	-2,322
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,329	10,435	27,678	27,678
1700	BA: Disc: Spending auth: Collected	0	0	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,329	10,435	27,680	27,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,572	23,572	40,840	40,948

Status of Budgetary Resources

2004	Direct obligations incurred (total)	790	7,925	8,772	31,489
2201	Unob Bal: Apportioned: Avail in the current period	22,782	15,647	32,068	9,459
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,782	15,647	32,068	9,459
2500	Total budgetary resources	=====	=====	=====	=====
		23,572	23,572	40,840	40,948
2501	Memo: Budgetary resources, subj to apportionment	23,572	23,572	40,840	40,948
2503	Memo: Budgetary resources, direct unob bal, EOY	22,782	15,647	32,068	9,459

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Mutual and Self-help Housing Grants
 Treasury Account:
 Budget Account Id: 005-63-2006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,360	67,360	67,360	67,360
3010	Ob Bal: Obligations incurred: Unexpired accounts	790	7,925	8,772	31,489
3020	Ob Bal: Outlays (gross)	-8,274	-15,904	-23,774	-31,683
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-394	-287	-312	-418
3050	Ob Bal: EOY: Unpaid obligations	59,482	59,093	52,047	66,748
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,360	67,360	67,360	67,360
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,482	59,093	52,047	66,748

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,329	10,435	27,680	27,681
4010	Disc: Outlays from new authority	0	1,458	3,081	5,020
4011	Disc: Outlays from balances	8,274	14,446	20,693	26,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,274	15,904	23,774	31,683
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,329	10,435	27,678	27,678
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,274	15,904	23,773	31,681
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,329	10,435	27,678	27,678
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,274	15,904	23,773	31,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facilities Program Account
 Treasury Account: Rural Community Facilities Program Account
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,509	10,509	10,509	10,509
1021	Unob Bal: Recov of prior year unpaid obligations	1,231	2,739	5,296	5,090
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,740	13,248	15,805	15,599
1100	BA: Disc: Appropriation	12,261	14,646	32,308	32,308
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,348	-2,348
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,261	14,646	29,960	29,960
1200	BA: Mand: Appropriation	0	0	0	37,538
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	37,538
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,261	14,646	29,960	67,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,001	27,894	45,765	83,097

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	430	2,390	4,744	22,085
2002	DIRECT LOAN SUBSIDY	0	0	788	0
2002	GUARANTEED LOAN SUBSIDY	0	368	906	6,820
2002	REESTIMATES-DIRECT	0	0	0	24,301
2002	REESTIMATES-GUARANTEED	0	0	0	6,686
2002	INTEREST/REESTIMATE DIR	0	0	0	5,504
2002	INTEREST/REESTIMATE GUAR	0	0	0	1,047
2002	ADMINISTRATIVE EXPENSES	0	530	530	398
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		430	3,288	6,968	66,841
2201	Unob Bal: Apportioned: Avail in the current period	23,571	24,606	38,797	16,256
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,571	24,606	38,797	16,256
2500	Total budgetary resources	=====	=====	=====	=====
		24,001	27,894	45,765	83,097

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facilities Program Account
 Treasury Account: Rural Community Facilities Program Account
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	430	2,390	4,744	22,085
2501	Memo: Budgetary resources, subj to apportionment	0	0	788	0
2501	Memo: Budgetary resources, subj to apportionment	0	368	906	6,820
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	24,301
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,686
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,504
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,047
2501	Memo: Budgetary resources, subj to apportionment	0	530	530	398
2501	Memo: Budgetary resources, subj to apportionment	23,571	24,606	38,797	16,256
	Sub-Total, 2501	24,001	27,894	45,765	83,097
2503	Memo: Budgetary resources, direct unob bal, EOY	23,571	24,606	38,797	16,256
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,163	105,163	105,163	105,163
3010	Ob Bal: Obligations incurred: Unexpired accounts	430	3,288	6,968	66,841
3020	Ob Bal: Outlays (gross)	-17,713	-30,269	-39,542	-85,920
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,231	-2,739	-5,296	-5,090
3050	Ob Bal: EOY: Unpaid obligations	86,650	75,443	67,293	80,994
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,163	105,163	105,163	105,163
3200	Obligated balance, end of year	=====	=====	=====	=====
		86,650	75,443	67,293	80,994

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facilities Program Account
 Treasury Account: Rural Community Facilities Program Account
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,261	14,646	29,960	29,960
4010	Disc: Outlays from new authority	21	837	1,429	2,848
4011	Disc: Outlays from balances	17,692	29,432	38,113	45,533
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,713	30,269	39,542	48,382
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,261	14,646	29,960	29,960
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,713	30,269	39,542	48,382
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	37,538
4100	Mand: Outlays from new authority	0	0	0	37,538
4110	Mand: Total outlays, gross	0	0	0	37,538
4160	Mand: Budget authority, net		=====		=====
		0	0	0	37,538
4170	Mand: Outlays, net		=====		=====
		0	0	0	37,538
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,261	14,646	29,960	67,498
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,713	30,269	39,542	85,920

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facilities Program Account
 Treasury Account: Rural Community Facilities Program Account
 Budget Account Id: 005-63-1951 Treasury Account Id: 12- -09/10-1951
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,210	7,210	7,210	7,210
1021	Unob Bal: Recov of prior year unpaid obligations	909	1,294	2,044	2,199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,120	8,504	9,254	9,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,120	8,504	9,254	9,409

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,120	8,504	9,254	9,409
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,120	8,504	9,254	9,409
2500	Total budgetary resources	=====	=====	=====	=====
		8,120	8,504	9,254	9,409
2501	Memo: Budgetary resources, subj to apportionment	8,120	8,504	9,254	9,409
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,120	8,504	9,254	9,409

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,517	31,517	31,517	31,517
3020	Ob Bal: Outlays (gross)	-4,240	-9,177	-12,807	-16,878
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-909	-1,294	-2,044	-2,199
3050	Ob Bal: EOY: Unpaid obligations	26,368	21,046	16,666	12,440
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,517	31,517	31,517	31,517
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,368	21,046	16,666	12,440

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facilities Program Account
Treasury Account: Rural Community Facilities Program Account
Budget Account Id: 005-63-1951 Treasury Account Id: 12- -09/10-1951
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,240	9,177	12,807	16,878
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,240	9,177	12,807	16,878
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,240	9,177	12,807	16,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,240	9,177	12,807	16,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Community Facilities Program Account
 Treasury Account:
 Budget Account Id: 005-63-1951 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,719	17,719	17,719	17,719
1021	Unob Bal: Recov of prior year unpaid obligations	2,140	4,032	7,340	7,289
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,860	21,752	25,059	25,008
1100	BA: Disc: Appropriation	12,261	14,646	32,308	32,308
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,348	-2,348
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,261	14,646	29,960	29,960
1200	BA: Mand: Appropriation	0	0	0	37,538
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	37,538
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,261	14,646	29,960	67,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,120	36,397	55,019	92,506

Status of Budgetary Resources

2004	Direct obligations incurred (total)	430	3,288	6,968	66,841
2201	Unob Bal: Apportioned: Avail in the current period	23,571	24,606	38,797	16,256
2403	Unob Bal: Unapportioned: Other	8,120	8,504	9,254	9,409
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,690	33,110	48,051	25,665
2500	Total budgetary resources	=====	=====	=====	=====
		32,120	36,397	55,019	92,506
2501	Memo: Budgetary resources, subj to apportionment	32,120	36,397	55,019	92,506
2503	Memo: Budgetary resources, direct unob bal, EOY	23,571	24,606	38,797	16,256
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,120	8,504	9,254	9,409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Community Facilities Program Account
 Treasury Account:
 Budget Account Id: 005-63-1951 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136,680	136,680	136,680	136,680
3010	Ob Bal: Obligations incurred: Unexpired accounts	430	3,288	6,968	66,841
3020	Ob Bal: Outlays (gross)	-21,952	-39,446	-52,349	-102,798
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,231	-2,739	-5,296	-5,090
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-909	-1,294	-2,044	-2,199
3050	Ob Bal: EOY: Unpaid obligations	113,018	96,490	83,959	93,434
3100	Obligated balance, start of year	=====	=====	=====	=====
		136,680	136,680	136,680	136,680
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,018	96,490	83,959	93,434

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,261	14,646	29,960	29,960
4010	Disc: Outlays from new authority	21	837	1,429	2,848
4011	Disc: Outlays from balances	21,931	38,609	50,920	62,412
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,952	39,446	52,349	65,260
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,261	14,646	29,960	29,960
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,952	39,446	52,349	65,260
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	37,538
4100	Mand: Outlays from new authority	0	0	0	37,538
4110	Mand: Total outlays, gross	0	0	0	37,538
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	37,538
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	37,538

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facilities Program Account
Treasury Account:
Budget Account Id: 005-63-1951 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,261	14,646	29,960	67,498
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,952	39,446	52,349	102,798

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Direct Loans Financing Account
 Treasury Account: Rural Community Facility Direct Loans Financing Account
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	331	331	331	331
1021	Unob Bal: Recov of prior year unpaid obligations	56,795	81,361	132,953	146,517
1023	Unob Bal: Applied to repay debt	0	0	-28,644	-30,103
1024	Unob Bal: Borrowing authority withdrawn	-29,344	-53,047	-103,281	-116,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,782	28,644	1,358	0
1400	BA: Mand: Borrowing authority	822,037	822,037	2,707,037	1,399,576
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		822,037	822,037	2,707,037	1,399,576
1800	BA: Mand: Spending auth: Collected	132,394	252,850	380,953	562,926
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,438	4,201	7,333	-11,283
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-157,562	-156,103
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	92,826	20,151	209,381	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-202,423	-247,079	-563,154	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		25,236	30,122	-123,049	395,539
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		847,273	852,159	2,583,988	1,795,115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		875,055	880,804	2,585,346	1,795,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Direct Loans Financing Account
 Treasury Account: Rural Community Facility Direct Loans Financing Account
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	GRANT/SUBSIDY/LOAN LEVEL	56,422	404,572	506,257	1,342,695
2002	INTEREST TO TREASURY	50,342	105,614	160,173	222,791
2002	CAPITALIZED COSTS	96	160	183	201
2002	PAYMENT TO RECEIPT	1,420	8,662	10,777	83,468
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		108,280	519,007	677,390	1,649,155
2201	Unob Bal: Apportioned: Avail in the current period	761,026	350,299	1,890,710	145,960
2403	Unob Bal: Unapportioned: Other	5,749	11,497	17,246	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		766,774	361,796	1,907,956	145,960
2500	Total budgetary resources	=====	=====	=====	=====
		875,055	880,804	2,585,346	1,795,115
2501	Memo: Budgetary resources, subj to apportionment	56,422	404,572	506,257	1,342,695
2501	Memo: Budgetary resources, subj to apportionment	50,342	105,614	160,173	222,791
2501	Memo: Budgetary resources, subj to apportionment	96	160	183	201
2501	Memo: Budgetary resources, subj to apportionment	1,420	8,662	10,777	83,468
2501	Memo: Budgetary resources, subj to apportionment	766,774	361,796	1,907,956	145,960
	Sub-Total, 2501	875,054	880,804	2,585,346	1,795,115
2504	Memo: Budgetary resources, reimb unob bal, EOY	766,774	361,796	1,907,956	145,960
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,410,554	2,410,554	2,410,554	2,410,554
3010	Ob Bal: Obligations incurred: Unexpired accounts	108,280	519,007	677,390	1,649,155
3020	Ob Bal: Outlays (gross)	-212,192	-498,226	-631,996	-1,064,355
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-56,795	-81,361	-132,953	-146,517
3050	Ob Bal: EOY: Unpaid obligations	2,249,848	2,349,974	2,322,995	2,848,836
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,779	-19,779	-19,779	-19,779
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,438	-4,201	-7,333	11,283
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,217	-23,980	-27,112	-8,495
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,390,775	2,390,775	2,390,775	2,390,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,227,630	2,325,994	2,295,883	2,840,340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Direct Loans Financing Account
 Treasury Account: Rural Community Facility Direct Loans Financing Account
 Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		847,273	852,159	2,583,988	1,795,115
4110 Mand:	Total outlays, gross	212,192	498,226	631,996	1,064,355
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-2,647	-5,771	-7,029	-38,104
4122 Mand:	Offsets, BA and OL: Collect, int, uninvested	0	0	0	-32,144
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-129,747	-247,079	-373,924	-492,678
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132,394	-252,850	-380,953	-562,926
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,438	-4,201	-7,333	11,283
4143 Mand:	Offsets, BA only: Antic offsetting collect	109,596	226,929	353,774	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		107,158	222,728	346,441	11,283
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		822,037	822,037	2,549,476	1,243,473
4170,Mand:	Outlays, net	=====	=====	=====	=====
		79,798	245,376	251,042	501,430
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		822,037	822,037	2,549,476	1,243,473
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		79,798	245,376	251,042	501,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Community Facility Direct Loans Financing A
 Treasury Account:
 Budget Account Id: 005-63-4225 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	331	331	331	331
1021	Unob Bal: Recov of prior year unpaid obligations	56,795	81,361	132,953	146,517
1023	Unob Bal: Applied to repay debt	0	0	-28,644	-30,103
1024	Unob Bal: Borrowing authority withdrawn	-29,344	-53,047	-103,281	-116,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,782	28,644	1,358	0
1400	BA: Mand: Borrowing authority	822,037	822,037	2,707,037	1,399,576
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		822,037	822,037	2,707,037	1,399,576
1800	BA: Mand: Spending auth: Collected	132,394	252,850	380,953	562,926
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,438	4,201	7,333	-11,283
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-157,562	-156,103
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	92,826	20,151	209,381	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-202,423	-247,079	-563,154	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		25,236	30,122	-123,049	395,539
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		847,273	852,159	2,583,988	1,795,115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		875,055	880,804	2,585,346	1,795,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Community Facility Direct Loans Financing A
 Treasury Account:
 Budget Account Id: 005-63-4225 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	108,280	519,007	677,390	1,649,155
2201	Unob Bal: Apportioned: Avail in the current period	761,026	350,299	1,890,710	145,960
2403	Unob Bal: Unapportioned: Other	5,749	11,497	17,246	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		766,774	361,796	1,907,956	145,960
2500	Total budgetary resources	=====	=====	=====	=====
		875,055	880,804	2,585,346	1,795,115
2501	Memo: Budgetary resources, subj to apportionment	875,055	880,804	2,585,346	1,795,115
2504	Memo: Budgetary resources, reimb unob bal, EOY	766,774	361,796	1,907,956	145,960
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,410,554	2,410,554	2,410,554	2,410,554
3010	Ob Bal: Obligations incurred: Unexpired accounts	108,280	519,007	677,390	1,649,155
3020	Ob Bal: Outlays (gross)	-212,192	-498,226	-631,996	-1,064,355
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-56,795	-81,361	-132,953	-146,517
3050	Ob Bal: EOY: Unpaid obligations	2,249,848	2,349,974	2,322,995	2,848,836
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,779	-19,779	-19,779	-19,779
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,438	-4,201	-7,333	11,283
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,217	-23,980	-27,112	-8,495
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,390,775	2,390,775	2,390,775	2,390,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,227,630	2,325,994	2,295,883	2,840,340

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Community Facility Direct Loans Financing A
 Treasury Account:
 Budget Account Id: 005-63-4225 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		847,273	852,159	2,583,988	1,795,115
4110	Mand: Total outlays, gross	212,192	498,226	631,996	1,064,355
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,647	-5,771	-7,029	-38,104
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-32,144
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-129,747	-247,079	-373,924	-492,678
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132,394	-252,850	-380,953	-562,926
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,438	-4,201	-7,333	11,283
4143	Mand: Offsets, BA only: Antic offsetting collect	109,596	226,929	353,774	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		107,158	222,728	346,441	11,283
4160	Mand: Budget authority, net	=====	=====	=====	=====
		822,037	822,037	2,549,476	1,243,473
4170	Mand: Outlays, net	=====	=====	=====	=====
		79,798	245,376	251,042	501,430
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		822,037	822,037	2,549,476	1,243,473
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		79,798	245,376	251,042	501,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Guaranteed Loans Financing Account
 Treasury Account: Rural Community Facility Guaranteed Loans Financing Account
 Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79,347	79,347	79,347	79,347
1023	Unob Bal: Applied to repay debt	0	0	-206	-206
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		79,347	79,347	79,141	79,141
1400	BA: Mand: Borrowing authority	0	0	0	3,260
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	0	3,260
1800	BA: Mand: Spending auth: Collected	1,885	4,275	5,570	16,177
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,064	-2,169	-2,282	982
1840	BA: Mand: Spending auth: Antic colls, reimb, other	6,774	6,406	10,129	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-21	-444	-934	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,575	8,068	12,483	17,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,575	8,068	12,483	20,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,922	87,415	91,624	99,560

Status of Budgetary Resources

2002	PAYMENT TO RECEIPT	0	0	0	12,720
2002	INTEREST TO TREASURY	5	10	12	147
2002	DEFAULT CLAIMS	3,953	4,108	4,360	4,450
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,958	4,118	4,372	17,316
2201	Unob Bal: Apportioned: Avail in the current period	15,604	15,346	14,419	23,906
2403	Unob Bal: Unapportioned: Other	67,359	67,951	72,833	58,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		82,964	83,297	87,252	82,245
2500	Total budgetary resources	=====	=====	=====	=====
		86,922	87,415	91,624	99,560
2501	Memo: Budgetary resources, subj to apportionment	82,964	83,297	87,252	82,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Community Facility Guaranteed Loans Financing Account
 Treasury Account: Rural Community Facility Guaranteed Loans Financing Account
 Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	5	10	12	147
2501	Memo: Budgetary resources, subj to apportionment	3,953	4,108	4,360	4,450
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,720
	Sub-Total, 2501	86,922	87,415	91,624	99,562
2504	Memo: Budgetary resources, reimb unob bal, EOY	82,964	83,297	87,252	82,245

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,958	4,118	4,372	17,316
3020	Ob Bal: Outlays (gross)	-3,953	-4,108	-4,360	-17,316
3050	Ob Bal: EOY: Unpaid obligations	5	10	12	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,370	-16,370	-16,370	-16,370
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,064	2,169	2,282	-982
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,306	-14,201	-14,088	-17,352
3100	Obligated balance, start of year	=====	=====	=====	=====
		-16,370	-16,370	-16,370	-16,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		-15,301	-14,191	-14,076	-17,352

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,575	8,068	12,483	20,419
4110	Mand: Total outlays, gross	3,953	4,108	4,360	17,316
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,358	-3,324	-4,409	-13,017
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,666
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-528	-951	-1,160	-1,494
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,885	-4,275	-5,570	-16,177
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,064	2,169	2,282	-982
4143	Mand: Offsets, BA only: Antic offsetting collect	-6,753	-5,962	-9,195	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,689	-3,794	-6,913	-982
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	3,260

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Treasury Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 00
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,067	-167	-1,210	1,139
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,260
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,067	-167	-1,210	1,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi
 Treasury Account:
 Budget Account Id: 005-63-4228 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79,347	79,347	79,347	79,347
1023	Unob Bal: Applied to repay debt	0	0	-206	-206
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		79,347	79,347	79,141	79,141
1400	BA: Mand: Borrowing authority	0	0	0	3,260
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	3,260
1800	BA: Mand: Spending auth: Collected	1,885	4,275	5,570	16,177
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,064	-2,169	-2,282	982
1840	BA: Mand: Spending auth: Antic colls, reimb, other	6,774	6,406	10,129	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-21	-444	-934	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,575	8,068	12,483	17,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,575	8,068	12,483	20,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,922	87,415	91,624	99,560

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,958	4,118	4,372	17,316
2201	Unob Bal: Apportioned: Avail in the current period	15,604	15,346	14,419	23,906
2403	Unob Bal: Unapportioned: Other	67,359	67,951	72,833	58,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		82,964	83,297	87,252	82,245
2500	Total budgetary resources	=====	=====	=====	=====
		86,922	87,415	91,624	99,560
2501	Memo: Budgetary resources, subj to apportionment	86,922	87,415	91,624	99,560
2504	Memo: Budgetary resources, reimb unob bal, EOY	82,964	83,297	87,252	82,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,958	4,118	4,372	17,316
3020	Ob Bal: Outlays (gross)	-3,953	-4,108	-4,360	-17,316
3050	Ob Bal: EOY: Unpaid obligations	5	10	12	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,370	-16,370	-16,370	-16,370
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,064	2,169	2,282	-982
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,306	-14,201	-14,088	-17,352
3100	Obligated balance, start of year	=====	=====	=====	=====
		-16,370	-16,370	-16,370	-16,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		-15,301	-14,191	-14,076	-17,352

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,575	8,068	12,483	20,419
4110	Mand: Total outlays, gross	3,953	4,108	4,360	17,316
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,358	-3,324	-4,409	-13,017
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,666
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-528	-951	-1,160	-1,494
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,885	-4,275	-5,570	-16,177
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,064	2,169	2,282	-982
4143	Mand: Offsets, BA only: Antic offsetting collect	-6,753	-5,962	-9,195	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,689	-3,794	-6,913	-982
4160	Mand: Budget authority, net		=====		=====
		0	0	0	3,260
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,067	-167	-1,210	1,139
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,260

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi
Treasury Account:
Budget Account Id: 005-63-4228 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,067	-167	-1,210	1,139

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,241	23,241	23,241	23,241
1021	Unob Bal: Recov of prior year unpaid obligations	1	97	118	117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,242	23,338	23,359	23,359
1100	BA: Disc: Appropriation	3,550	7,100	16,526	16,526
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,100	-1,100
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,550	7,100	15,426	15,426
1200	BA: Mand: Appropriation	0	0	0	743,380
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	743,380
1700	BA: Disc: Spending auth: Collected	2	2	3	3
1750	BA: Disc: Spending auth: Total	2	=====	3	3
		2	2	3	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,552	7,102	15,429	758,809
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,794	30,440	38,788	782,168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	DIRECT LOAN SUBSIDY	0	4,948	6,100	6,295
2002	GRANT/SUBSIDY/LOAN LEVEL	0	6,632	7,632	9,543
2002	GUARANTEED LOAN SUBSIDY	2	2	3	3
2002	INTEREST/REESTIMATE DIR	0	0	0	153
2002	INTEREST/REESTIMATE GUAR	0	0	0	121,153
2002	REESTIMATES-DIR	0	0	0	120
2002	REESTIMATES-GUARANTEED	0	0	0	621,954
2004	Direct obligations incurred (total)		=====	=====	=====
		2	11,583	13,735	759,222
2201	Unob Bal: Apportioned: Avail in the current period	26,792	18,857	25,053	22,946
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,792	18,857	25,053	22,946
2500	Total budgetary resources	=====	=====	=====	=====
		26,794	30,440	38,788	782,168
2501	Memo: Budgetary resources, subj to apportionment	0	6,632	7,632	9,543
2501	Memo: Budgetary resources, subj to apportionment	26,792	18,857	25,053	22,946
2501	Memo: Budgetary resources, subj to apportionment	0	4,948	6,100	6,295
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	121,153
2501	Memo: Budgetary resources, subj to apportionment	2	2	3	3
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	120
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	621,954
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	153
	Sub-Total, 2501	26,794	30,439	38,788	782,167
2503	Memo: Budgetary resources, direct unob bal, EOY	26,792	18,857	25,053	22,946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,866	76,866	76,866	76,866
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	11,583	13,735	759,222
3020	Ob Bal: Outlays (gross)	-4,977	-13,959	-18,972	-766,325
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-97	-118	-117
3050	Ob Bal: EOY: Unpaid obligations	71,890	74,392	71,511	69,645
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,866	76,866	76,866	76,866
3200	Obligated balance, end of year	=====	=====	=====	=====
		71,890	74,392	71,511	69,645

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,552	7,102	15,429	15,429
4010	Disc: Outlays from new authority	0	0	0	178
4011	Disc: Outlays from balances	4,977	13,959	18,972	22,767
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,977	13,959	18,972	22,945
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-3	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,550	7,100	15,426	15,426
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,975	13,957	18,969	22,942
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	743,380
4100	Mand: Outlays from new authority	0	0	0	743,380
4110	Mand: Total outlays, gross	0	0	0	743,380
4160	Mand: Budget authority, net		=====		=====
		0	0	0	743,380

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net			=====		=====
		0	0	0	743,380
<hr/>					
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		3,550	7,100	15,426	758,806
<hr/>					
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		4,975	13,957	18,969	766,322

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /13-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	233,486	233,486	479,178	479,178
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,606
1130	BA: Disc: Appropriations permanently reduced	0	0	-31,897	-31,897
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		233,486	233,486	447,281	445,674
1200	BA: Mand: Appropriation	0	0	0	405,096
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	405,096
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		233,486	233,486	447,281	850,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		233,486	233,486	447,281	850,770

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	14,180	21,338	32,322	61,588
2002	INTEREST/REESTIMATE DIR	0	0	0	138,581
2002	INTEREST/REESTIMATE GUAR	0	0	0	20,620
2002	ADMINISTRATIVE EXPENSES	210,101	210,101	383,293	383,293
2002	REESTIMATES-DIRECT	0	0	0	201,829
2002	REESTIMATES-GUARANTEED	0	0	0	44,066
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		224,281	231,439	415,615	849,976
2201	Unob Bal: Apportioned: Avail in the current period	9,204	2,047	31,666	794
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,204	2,047	31,666	794
2500	Total budgetary resources	=====	=====	=====	=====
		233,486	233,486	447,281	850,770
2501	Memo: Budgetary resources, subj to apportionment	9,204	2,047	31,666	794
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,620
2501	Memo: Budgetary resources, subj to apportionment	210,101	210,101	383,293	383,293
2501	Memo: Budgetary resources, subj to apportionment	14,180	21,338	32,322	61,588
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	201,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /13-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	44,066
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	138,581
	Sub-Total, 2501	233,485	233,486	447,281	850,771
2503	Memo: Budgetary resources, direct unob bal, EOY	9,204	2,047	31,666	794

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	224,281	231,439	415,615	849,976
3020	Ob Bal: Outlays (gross)	-218,553	-224,751	-407,054	-825,514
3050	Ob Bal: EOY: Unpaid obligations	5,728	6,688	8,561	24,462
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,728	6,688	8,561	24,462

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		233,486	233,486	447,281	445,674
4010	Disc: Outlays from new authority	218,553	224,751	407,054	420,418
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		218,553	224,751	407,054	420,418
4070	Disc: Budget authority, net	=====	=====	=====	=====
		233,486	233,486	447,281	445,674
4080	Disc: Outlays, net	=====	=====	=====	=====
		218,553	224,751	407,054	420,418
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	405,096
4100	Mand: Outlays from new authority	0	0	0	405,096
4110	Mand: Total outlays, gross	0	0	0	405,096
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	405,096
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	405,096

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /13-2081
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		233,486	233,486	447,281	850,770
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		218,553	224,751	407,054	825,514

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /99-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1050	Unob Bal: Unobligated balance (total)		=====		
		124	124	124	124
1910	Total budgetary resources (disc. and mand.)		=====		
		124	124	124	124

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	124	124	124	124
2490	Unob Bal: end of year		=====		
		124	124	124	124
2500	Total budgetary resources		=====		
		124	124	124	124
2501	Memo: Budgetary resources, subj to apportionment	124	124	124	124
2504	Memo: Budgetary resources, reimb unob bal, EOY	124	124	124	124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /98-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	946	946	946	946
1050	Unob Bal: Unobligated balance (total)		=====		
		946	946	946	946
1910	Total budgetary resources (disc. and mand.)		=====		
		946	946	946	946

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	946	946	946	946
2490	Unob Bal: end of year		=====		
		946	946	946	946
2500	Total budgetary resources		=====		
		946	946	946	946
2501	Memo: Budgetary resources, subj to apportionment	946	946	946	946
2504	Memo: Budgetary resources, reimb unob bal, EOY	946	946	946	946

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	21
3050	Ob Bal: EOY: Unpaid obligations	21	21	21	21
3100	Obligated balance, start of year		=====		
		21	21	21	21
3200	Obligated balance, end of year		=====		
		21	21	21	21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /97-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	2
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /95-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	869	869	869	869
1029	Unob Bal: Other balances withdrawn	0	0	0	-869
1050	Unob Bal: Unobligated balance (total)		=====		
		869	869	869	0
1910	Total budgetary resources (disc. and mand.)		=====		
		869	869	869	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	869	869	869	0
2490	Unob Bal: end of year		=====		
		869	869	869	0
2500	Total budgetary resources		=====		
		869	869	869	0
2501	Memo: Budgetary resources, subj to apportionment	869	869	869	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	869	869	869	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /94-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	290	290	290	290
1029	Unob Bal: Other balances withdrawn	0	0	0	-290
1050	Unob Bal: Unobligated balance (total)		=====		
		290	290	290	0
1910	Total budgetary resources (disc. and mand.)		=====		
		290	290	290	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	290	290	290	0
2490	Unob Bal: end of year		=====		
		290	290	290	0
2500	Total budgetary resources		=====		
		290	290	290	0
2501	Memo: Budgetary resources, subj to apportionment	290	290	290	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	290	290	290	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /12-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	348	802	2,454	1,771
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		353	807	2,459	1,776
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		353	807	2,459	1,776

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	0	0	874	3
2004	Direct obligations incurred (total)		=====		
		0	0	874	3
2403	Unob Bal: Unapportioned: Other	353	807	1,585	1,773
2490	Unob Bal: end of year		=====	=====	=====
		353	807	1,585	1,773
2500	Total budgetary resources		=====	=====	=====
		353	807	2,459	1,776
2501	Memo: Budgetary resources, subj to apportionment	353	807	1,585	1,773
2501	Memo: Budgetary resources, subj to apportionment	0	0	874	3
	Sub-Total, 2501	353	807	2,459	1,776
2504	Memo: Budgetary resources, reimb unob bal, EOY	353	807	1,585	1,773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /12-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,012	25,012	25,012	25,012
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	874	3
3020	Ob Bal: Outlays (gross)	-6,185	-8,998	-10,523	-12,158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-348	-802	-2,454	-1,771
3050	Ob Bal: EOY: Unpaid obligations	18,478	15,212	12,909	11,085
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,012	25,012	25,012	25,012
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,478	15,212	12,909	11,085

BA & O, Net

4011	Disc: Outlays from balances	6,185	8,998	10,523	12,158
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,185	8,998	10,523	12,158
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,185	8,998	10,523	12,158
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,185	8,998	10,523	12,158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /11-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,080	3,080	3,080	3,080
1021	Unob Bal: Recov of prior year unpaid obligations	63	639	1,370	1,388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,143	3,718	4,449	4,467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,143	3,718	4,449	4,467

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,143	3,718	4,449	4,467
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,143	3,718	4,449	4,467
2500	Total budgetary resources	=====	=====	=====	=====
		3,143	3,718	4,449	4,467
2501	Memo: Budgetary resources, subj to apportionment	3,143	3,718	4,449	4,467
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,143	3,718	4,449	4,467

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,007	18,007	18,007	18,007
3020	Ob Bal: Outlays (gross)	-1,641	-2,635	-5,429	-6,896
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-63	-639	-1,370	-1,388
3050	Ob Bal: EOY: Unpaid obligations	16,303	14,733	11,208	9,723
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,007	18,007	18,007	18,007
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,303	14,733	11,208	9,723

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /11-2081
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,641	2,635	5,429	6,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,641	2,635	5,429	6,896
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,641	2,635	5,429	6,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,641	2,635	5,429	6,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- -09/10-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,333	7,333	7,333	7,333
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,333	7,333	7,333	7,333
1700	BA: Disc: Spending auth: Collected	4	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,337	7,337	7,337	7,337

Status of Budgetary Resources

2002	RECOVERY ACT-GUARANTEED	4	4	4	4
2004	Direct obligations incurred (total)		=====		
		4	4	4	4
2403	Unob Bal: Unapportioned: Other	7,333	7,333	7,333	7,333
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,333	7,333	7,333	7,333
2500	Total budgetary resources	=====	=====	=====	=====
		7,337	7,337	7,337	7,337
2501	Memo: Budgetary resources, subj to apportionment	7,333	7,333	7,333	7,333
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
	Sub-Total, 2501	7,337	7,337	7,337	7,337
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,333	7,333	7,333	7,333

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- -09/10-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	4
3020	Ob Bal: Outlays (gross)	-3	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3200	Obligated balance, end of year		=====		
		1	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	4	4	4
4011	Disc: Outlays from balances	3	4	4	4
4020	Disc: Total outlays, gross		=====		
		3	4	4	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-4	-4	-4
4080	Disc: Outlays, net		=====		
		-1	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-1	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /10-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,706	1,706	1,706	1,706
1021	Unob Bal: Recov of prior year unpaid obligations	37	41	492	498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,742	1,747	2,198	2,204
1700	BA: Disc: Spending auth: Collected	36	36	36	36
1750	BA: Disc: Spending auth: Total		=====		
		36	36	36	36
1900	Budget authority total (disc. and mand.)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,779	1,783	2,235	2,240

Status of Budgetary Resources

2002	GUARANTEED LOAN SUBSIDY	27	27	36	36
2004	Direct obligations incurred (total)		=====		
		27	27	36	36
2403	Unob Bal: Unapportioned: Other	1,752	1,756	2,198	2,204
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,752	1,756	2,198	2,204
2500	Total budgetary resources	=====	=====	=====	=====
		1,779	1,783	2,235	2,240
2501	Memo: Budgetary resources, subj to apportionment	1,752	1,756	2,198	2,204
2501	Memo: Budgetary resources, subj to apportionment	27	27	36	36
	Sub-Total, 2501	1,779	1,783	2,234	2,240
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,752	1,756	2,198	2,204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /10-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,347	8,347	8,347	8,347
3011	Ob Bal: Obligations incurred: Expired accounts	27	27	36	36
3020	Ob Bal: Outlays (gross)	-1,263	-3,757	-4,159	-4,542
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-41	-492	-498
3050	Ob Bal: EOY: Unpaid obligations	7,073	4,575	3,731	3,342
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,347	8,347	8,347	8,347
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,073	4,575	3,731	3,342

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		36	36	36	36
4011	Disc: Outlays from balances	1,263	3,757	4,159	4,542
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,263	3,757	4,159	4,542
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36	-36	-36	-36
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36	-36	-36	-36
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,227	3,721	4,123	4,506
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,227	3,721	4,123	4,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /09-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,974	4,974	4,974	4,974
1021	Unob Bal: Recov of prior year unpaid obligations	563	1,048	1,048	1,418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,537	6,022	6,022	6,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,537	6,022	6,022	6,392

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	0	0	42	0
2004	Direct obligations incurred (total)		=====		
		0	0	42	0
2403	Unob Bal: Unapportioned: Other	5,537	6,022	5,980	6,392
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,537	6,022	5,980	6,392
2500	Total budgetary resources	=====	=====	=====	=====
		5,537	6,022	6,022	6,392
2501	Memo: Budgetary resources, subj to apportionment	5,537	6,022	5,980	6,392
2501	Memo: Budgetary resources, subj to apportionment	0	0	42	0
	Sub-Total, 2501	5,537	6,022	6,022	6,392
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,537	6,022	5,980	6,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /09-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,766	10,766	10,766	10,766
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	42	0
3020	Ob Bal: Outlays (gross)	-1,179	-6,143	-6,647	-7,264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-563	-1,048	-1,048	-1,418
3050	Ob Bal: EOY: Unpaid obligations	9,025	3,575	3,113	2,084
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,766	10,766	10,766	10,766
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,025	3,575	3,113	2,084

BA & O, Net

4011	Disc: Outlays from balances	1,179	6,143	6,647	7,264
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,179	6,143	6,647	7,264
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,179	6,143	6,647	7,264
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,179	6,143	6,647	7,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,053	8,053	8,053	8,053
1021	Unob Bal: Recov of prior year unpaid obligations	377	377	377	457
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,430	8,430	8,430	8,509
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,430	8,430	8,430	8,509

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,430	8,430	8,430	8,509
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,430	8,430	8,430	8,509
2500	Total budgetary resources	=====	=====	=====	=====
		8,430	8,430	8,430	8,509
2501	Memo: Budgetary resources, subj to apportionment	8,430	8,430	8,430	8,509
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,430	8,430	8,430	8,509

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,462	4,462	4,462	4,462
3020	Ob Bal: Outlays (gross)	-568	-689	-793	-1,219
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-377	-377	-377	-457
3050	Ob Bal: EOY: Unpaid obligations	3,517	3,397	3,292	2,786
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,462	4,462	4,462	4,462
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,517	3,397	3,292	2,786

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	568	689	793	1,219
4020	Disc: Total outlays, gross		=====		=====
		568	689	793	1,219
4080	Disc: Outlays, net		=====		=====
		568	689	793	1,219
4190	Outlays, net (disc. and mand.)		=====		=====
		568	689	793	1,219

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,974	6,974	6,974	6,974
1021	Unob Bal: Recov of prior year unpaid obligations	517	607	607	789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,491	7,581	7,581	7,763
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,491	7,581	7,581	7,763

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,491	7,581	7,581	7,763
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,491	7,581	7,581	7,763
2500	Total budgetary resources	=====	=====	=====	=====
		7,491	7,581	7,581	7,763
2501	Memo: Budgetary resources, subj to apportionment	7,491	7,581	7,581	7,763
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,491	7,581	7,581	7,763

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,888	3,888	3,888	3,888
3020	Ob Bal: Outlays (gross)	-267	-404	-548	-911
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-517	-607	-607	-789
3050	Ob Bal: EOY: Unpaid obligations	3,103	2,877	2,732	2,187
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,888	3,888	3,888	3,888
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,103	2,877	2,732	2,187

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07-2081
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	267	404	548	911
4020	Disc: Total outlays, gross		=====		
		267	404	548	911
4080	Disc: Outlays, net		=====		
		267	404	548	911
4190	Outlays, net (disc. and mand.)		=====		
		267	404	548	911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /06-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,168	7,168	7,168	7,168
1021	Unob Bal: Recov of prior year unpaid obligations	244	244	244	762
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,413	7,413	7,413	7,930
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,413	7,413	7,413	7,930

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,413	7,413	7,413	7,930
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,413	7,413	7,413	7,930
2500	Total budgetary resources	=====	=====	=====	=====
		7,413	7,413	7,413	7,930
2501	Memo: Budgetary resources, subj to apportionment	7,413	7,413	7,413	7,930
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,413	7,413	7,413	7,930

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,558	3,558	3,558	3,558
3020	Ob Bal: Outlays (gross)	-842	-944	-944	-1,108
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-244	-244	-244	-762
3050	Ob Bal: EOY: Unpaid obligations	2,472	2,370	2,370	1,689
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,558	3,558	3,558	3,558
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,472	2,370	2,370	1,689

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /06-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	842	944	944	1,108
4020	Disc: Total outlays, gross		=====		=====
		842	944	944	1,108
4080	Disc: Outlays, net		=====		=====
		842	944	944	1,108
4190	Outlays, net (disc. and mand.)		=====		=====
		842	944	944	1,108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,442	10,442	10,442	10,442
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,442	10,442	10,442	10,442
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,442	10,442	10,442	10,442

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,442	10,442	10,442	10,442
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,442	10,442	10,442	10,442
2500	Total budgetary resources	=====	=====	=====	=====
		10,442	10,442	10,442	10,442
2501	Memo: Budgetary resources, subj to apportionment	10,442	10,442	10,442	10,442
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,442	10,442	10,442	10,442

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,772	1,772	1,772	1,772
3020	Ob Bal: Outlays (gross)	-94	-120	-255	-932
3050	Ob Bal: EOY: Unpaid obligations	1,678	1,652	1,517	839
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,772	1,772	1,772	1,772
3200	Obligated balance, end of year	=====	=====	=====	
		1,678	1,652	1,517	839

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05-2081
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	94	120	255	932
4020	Disc: Total outlays, gross		=====		
		94	120	255	932
4080	Disc: Outlays, net		=====		
		94	120	255	932
4190	Outlays, net (disc. and mand.)		=====		
		94	120	255	932

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,040	14,040	14,040	14,040
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,040	14,040	14,040	14,040
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,040	14,040	14,040	14,040

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14,040	14,040	14,040	14,040
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,040	14,040	14,040	14,040
2500	Total budgetary resources	=====	=====	=====	=====
		14,040	14,040	14,040	14,040
2501	Memo: Budgetary resources, subj to apportionment	14,040	14,040	14,040	14,040
2504	Memo: Budgetary resources, reimb unob bal, EOY	14,040	14,040	14,040	14,040

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,526	2,526	2,526	2,526
3020	Ob Bal: Outlays (gross)	-433	-863	-863	-949
3050	Ob Bal: EOY: Unpaid obligations	2,093	1,663	1,663	1,577
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,526	2,526	2,526	2,526
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,093	1,663	1,663	1,577

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04-2081
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	433	863	863	949
4020	Disc: Total outlays, gross		=====		
		433	863	863	949
4080	Disc: Outlays, net		=====		
		433	863	863	949
4190	Outlays, net (disc. and mand.)		=====		
		433	863	863	949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,218	1,218	1,218	1,218
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,218	1,218	1,218	1,218
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,218	1,218	1,218	1,218

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,218	1,218	1,218	1,218
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,218	1,218	1,218	1,218
2500	Total budgetary resources	=====	=====	=====	=====
		1,218	1,218	1,218	1,218
2501	Memo: Budgetary resources, subj to apportionment	1,218	1,218	1,218	1,218
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,218	1,218	1,218	1,218

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	846	846	846	846
3020	Ob Bal: Outlays (gross)	0	0	-127	-127
3050	Ob Bal: EOY: Unpaid obligations	846	846	719	719
3100	Obligated balance, start of year		=====		
		846	846	846	846
3200	Obligated balance, end of year		=====		
		846	846	719	719

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	127	127
4020	Disc: Total outlays, gross	0	=====	127	127
4080	Disc: Outlays, net	0	=====	127	127
4190	Outlays, net (disc. and mand.)	0	=====	127	127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /02-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,104	2,104	2,104	2,104
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	149	149
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,104	2,104	2,254	2,254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,104	2,104	2,254	2,254

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,104	2,104	2,254	2,254
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,104	2,104	2,254	2,254
2500	Total budgetary resources	=====	=====	=====	=====
		2,104	2,104	2,254	2,254
2501	Memo: Budgetary resources, subj to apportionment	2,104	2,104	2,254	2,254
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,104	2,104	2,254	2,254

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	379	379	379	379
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-149	-149
3050	Ob Bal: EOY: Unpaid obligations	379	379	230	230
3100	Obligated balance, start of year		=====		
		379	379	379	379
3200	Obligated balance, end of year		=====		
		379	379	230	230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	988	988	988	988
1050	Unob Bal: Unobligated balance (total)		=====		
		988	988	988	988
1910	Total budgetary resources (disc. and mand.)		=====		
		988	988	988	988

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	988	988	988	988
2490	Unob Bal: end of year		=====		
		988	988	988	988
2500	Total budgetary resources		=====		
		988	988	988	988
2501	Memo: Budgetary resources, subj to apportionment	988	988	988	988
2504	Memo: Budgetary resources, reimb unob bal, EOY	988	988	988	988

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	682	682	682	682
3020	Ob Bal: Outlays (gross)	-2	-2	-23	-167
3050	Ob Bal: EOY: Unpaid obligations	680	680	658	515
3100	Obligated balance, start of year		=====		
		682	682	682	682
3200	Obligated balance, end of year		=====		
		680	680	658	515

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01-2081
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	2	23	167
4020	Disc: Total outlays, gross		=====		
		2	2	23	167
4080	Disc: Outlays, net		=====		
		2	2	23	167
4190	Outlays, net (disc. and mand.)		=====		
		2	2	23	167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Program Account
 Treasury Account: Rural Housing Insurance Fund Program Account
 Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /00-2081
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1050	Unob Bal: Unobligated balance (total)		=====		
		259	259	259	259
1910	Total budgetary resources (disc. and mand.)		=====		
		259	259	259	259

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	259	259	259	259
2490	Unob Bal: end of year		=====		
		259	259	259	259
2500	Total budgetary resources		=====		
		259	259	259	259
2501	Memo: Budgetary resources, subj to apportionment	259	259	259	259
2504	Memo: Budgetary resources, reimb unob bal, EOY	259	259	259	259

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	778	778	778	778
3050	Ob Bal: EOY: Unpaid obligations	778	778	778	778
3100	Obligated balance, start of year		=====		
		778	778	778	778
3200	Obligated balance, end of year		=====		
		778	778	778	778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Program Account
 Treasury Account:
 Budget Account Id: 005-63-2081 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93,816	93,816	93,816	93,816
1021	Unob Bal: Recov of prior year unpaid obligations	2,150	3,854	6,859	7,349
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,966	97,671	100,676	100,006
1100	BA: Disc: Appropriation	237,036	240,586	495,704	495,704
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,606
1130	BA: Disc: Appropriations permanently reduced	0	0	-32,998	-32,998
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		237,036	240,586	462,706	461,100
1200	BA: Mand: Appropriation	0	0	0	1,148,476
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,148,476
1700	BA: Disc: Spending auth: Collected	42	42	43	43
1750	BA: Disc: Spending auth: Total		=====		
		42	42	43	43
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		237,078	240,628	462,750	1,609,619
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		333,045	338,299	563,426	1,709,625

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Program Account
 Treasury Account:
 Budget Account Id: 005-63-2081 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	224,314	243,052	430,306	1,609,241
2201	Unob Bal: Apportioned: Avail in the current period	35,997	20,904	56,719	23,739
2403	Unob Bal: Unapportioned: Other	72,733	74,342	76,401	76,645
2490	Unob Bal: end of year	=====	=====	=====	=====
		108,730	95,246	133,120	100,384
2500	Total budgetary resources	=====	=====	=====	=====
		333,045	338,299	563,426	1,709,625
2501	Memo: Budgetary resources, subj to apportionment	333,045	338,299	563,426	1,709,625
2503	Memo: Budgetary resources, direct unob bal, EOY	35,997	20,904	56,719	23,739
2504	Memo: Budgetary resources, reimb unob bal, EOY	72,733	74,342	76,401	76,645

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,911	157,911	157,911	157,911
3010	Ob Bal: Obligations incurred: Unexpired accounts	224,284	243,022	429,350	1,609,198
3011	Ob Bal: Obligations incurred: Expired accounts	31	31	956	43
3020	Ob Bal: Outlays (gross)	-236,007	-263,268	-456,341	-1,628,117
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-97	-118	-117
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,149	-3,758	-6,741	-7,231
3050	Ob Bal: EOY: Unpaid obligations	144,068	133,840	125,016	131,686
3100	Obligated balance, start of year	=====	=====	=====	=====
		157,911	157,911	157,911	157,911
3200	Obligated balance, end of year	=====	=====	=====	=====
		144,068	133,840	125,016	131,686

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Program Account
 Treasury Account:
 Budget Account Id: 005-63-2081 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		237,078	240,628	462,750	461,143
4010	Disc: Outlays from new authority	218,553	224,751	407,054	420,596
4011	Disc: Outlays from balances	17,454	38,517	49,287	59,045
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		236,007	263,268	456,341	479,642
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42	-42	-43	-43
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42	-42	-43	-43
4070	Disc: Budget authority, net	=====	=====	=====	=====
		237,036	240,586	462,706	461,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		235,965	263,226	456,298	479,598
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,148,476
4100	Mand: Outlays from new authority	0	0	0	1,148,476
4110	Mand: Total outlays, gross	0	0	0	1,148,476
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,148,476
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,148,476
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		237,036	240,586	462,706	1,609,576
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		235,965	263,226	456,298	1,628,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102,780	102,780	102,780	102,780
1021	Unob Bal: Recov of prior year unpaid obligations	16,725	29,153	44,036	47,122
1023	Unob Bal: Applied to repay debt	0	0	-110,560	-113,297
1024	Unob Bal: Borrowing authority withdrawn	-14,918	-27,024	-34,502	-36,605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		104,587	104,909	1,754	0
1400	BA: Mand: Borrowing authority	1,139,398	1,149,398	1,970,398	1,031,886
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,139,398	1,149,398	1,970,398	1,031,886
1800	BA: Mand: Spending auth: Collected	334,804	691,149	1,047,059	1,826,327
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,368	10,499	19,438	-17,397
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-171,447	-168,710
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	56,150	20,776	17,330	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-255,426	-566,322	-914,530	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		141,895	156,102	-2,149	1,640,220
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,281,294	1,305,500	1,968,249	2,672,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,385,881	1,410,409	1,970,004	2,672,107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	GRANT/SUBSIDY/LOAN LEVEL	233,075	366,377	535,074	890,246
2002	INTEREST TO TREASURY	192,284	390,338	587,435	776,001
2002	CAPITALIZED COSTS	47,544	57,476	60,599	81,827
2002	PAYMENT TO RECEIPT	14	34	30	34,032
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		472,918	814,225	1,183,138	1,782,106
2201	Unob Bal: Apportioned: Avail in the current period	894,028	562,011	737,453	886,305
2403	Unob Bal: Unapportioned: Other	18,935	34,174	49,413	3,696
2490	Unob Bal: end of year	=====	=====	=====	=====
		912,962	596,184	786,865	890,001
2500	Total budgetary resources	=====	=====	=====	=====
		1,385,881	1,410,409	1,970,004	2,672,107
2501	Memo: Budgetary resources, subj to apportionment	912,962	596,184	786,865	890,001
2501	Memo: Budgetary resources, subj to apportionment	233,075	366,377	535,074	890,246
2501	Memo: Budgetary resources, subj to apportionment	192,284	390,338	587,435	776,001
2501	Memo: Budgetary resources, subj to apportionment	47,544	57,476	60,599	81,827
2501	Memo: Budgetary resources, subj to apportionment	14	34	30	34,032
	Sub-Total, 2501	1,385,879	1,410,409	1,970,003	2,672,107
2504	Memo: Budgetary resources, reimb unob bal, EOY	912,962	596,184	786,865	890,001
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	486,093	486,093	486,093	486,093
3010	Ob Bal: Obligations incurred: Unexpired accounts	472,918	814,225	1,183,138	1,782,106
3020	Ob Bal: Outlays (gross)	-261,444	-437,682	-630,584	-1,681,254
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,725	-29,153	-44,036	-47,122
3050	Ob Bal: EOY: Unpaid obligations	680,843	833,483	994,611	539,823
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107,462	-107,462	-107,462	-107,462
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,368	-10,499	-19,438	17,397
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-113,830	-117,961	-126,900	-90,065
3100	Obligated balance, start of year	=====	=====	=====	=====
		378,631	378,631	378,631	378,631
3200	Obligated balance, end of year	=====	=====	=====	=====
		567,013	715,522	867,711	449,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
 Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,281,294	1,305,500	1,968,249	2,672,107
4110	Mand: Total outlays, gross	261,444	437,682	630,584	1,681,254
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-17,493	-36,013	-49,252	-406,613
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-76,439
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-317,311	-655,136	-997,807	-1,343,275
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-334,804	-691,149	-1,047,059	-1,826,327
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,368	-10,499	-19,438	17,397
4143	Mand: Offsets, BA only: Antic offsetting collect	199,277	545,546	897,200	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		192,909	535,047	877,761	17,397
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,139,398	1,149,398	1,798,952	863,177
4170	Mand: Outlays, net	=====	=====	=====	=====
		-73,360	-253,467	-416,475	-145,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,139,398	1,149,398	1,798,952	863,177
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-73,360	-253,467	-416,475	-145,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin
 Treasury Account:
 Budget Account Id: 005-63-4215 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102,780	102,780	102,780	102,780
1021	Unob Bal: Recov of prior year unpaid obligations	16,725	29,153	44,036	47,122
1023	Unob Bal: Applied to repay debt	0	0	-110,560	-113,297
1024	Unob Bal: Borrowing authority withdrawn	-14,918	-27,024	-34,502	-36,605
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		104,587	104,909	1,754	0
1400	BA: Mand: Borrowing authority	1,139,398	1,149,398	1,970,398	1,031,886
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,139,398	1,149,398	1,970,398	1,031,886
1800	BA: Mand: Spending auth: Collected	334,804	691,149	1,047,059	1,826,327
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,368	10,499	19,438	-17,397
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-171,447	-168,710
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	56,150	20,776	17,330	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-255,426	-566,322	-914,530	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		141,895	156,102	-2,149	1,640,220
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,281,294	1,305,500	1,968,249	2,672,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,385,881	1,410,409	1,970,004	2,672,107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin
 Treasury Account:
 Budget Account Id: 005-63-4215 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	472,918	814,225	1,183,138	1,782,106
2201	Unob Bal: Apportioned: Avail in the current period	894,028	562,011	737,453	886,305
2403	Unob Bal: Unapportioned: Other	18,935	34,174	49,413	3,696
2490	Unob Bal: end of year	=====	=====	=====	=====
		912,962	596,184	786,865	890,001
2500	Total budgetary resources	=====	=====	=====	=====
		1,385,881	1,410,409	1,970,004	2,672,107
2501	Memo: Budgetary resources, subj to apportionment	1,385,881	1,410,409	1,970,004	2,672,107
2504	Memo: Budgetary resources, reimb unob bal, EOY	912,962	596,184	786,865	890,001
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	486,093	486,093	486,093	486,093
3010	Ob Bal: Obligations incurred: Unexpired accounts	472,918	814,225	1,183,138	1,782,106
3020	Ob Bal: Outlays (gross)	-261,444	-437,682	-630,584	-1,681,254
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,725	-29,153	-44,036	-47,122
3050	Ob Bal: EOY: Unpaid obligations	680,843	833,483	994,611	539,823
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107,462	-107,462	-107,462	-107,462
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,368	-10,499	-19,438	17,397
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-113,830	-117,961	-126,900	-90,065
3100	Obligated balance, start of year	=====	=====	=====	=====
		378,631	378,631	378,631	378,631
3200	Obligated balance, end of year	=====	=====	=====	=====
		567,013	715,522	867,711	449,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin
 Treasury Account:
 Budget Account Id: 005-63-4215 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,281,294	1,305,500	1,968,249	2,672,107
4110	Mand: Total outlays, gross	261,444	437,682	630,584	1,681,254
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,493	-36,013	-49,252	-406,613
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-76,439
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-317,311	-655,136	-997,807	-1,343,275
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-334,804	-691,149	-1,047,059	-1,826,327
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,368	-10,499	-19,438	17,397
4143	Mand: Offsets, BA only: Antic offsetting collect	199,277	545,546	897,200	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		192,909	535,047	877,761	17,397
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,139,398	1,149,398	1,798,952	863,177
4170	Mand: Outlays, net	=====	=====	=====	=====
		-73,360	-253,467	-416,475	-145,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,139,398	1,149,398	1,798,952	863,177
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-73,360	-253,467	-416,475	-145,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,370,889	2,370,889	2,370,889	2,370,889
1021	Unob Bal: Recov of prior year unpaid obligations	366	463	733	961
1023	Unob Bal: Applied to repay debt	0	0	-5,126	-5,126
1024	Unob Bal: Borrowing authority withdrawn	-35	-63	-98	-105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,371,221	2,371,289	2,366,398	2,366,619
1400	BA: Mand: Borrowing authority	13,000	25,500	40,500	2,920
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		13,000	25,500	40,500	2,920
1800	BA: Mand: Spending auth: Collected	117,282	246,000	379,028	1,404,011
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,602	24,699	38,376	-4,537
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	62,000	62,000	576,943	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-115,913	-244,091	-335,779	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		74,971	88,609	658,567	1,399,474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		87,971	114,109	699,067	1,402,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,459,192	2,485,398	3,065,465	3,769,013

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	CAPITALIZED COSTS	0	0	0	150
2002	DEFAULT CLAIMS	153,056	319,649	478,355	625,825
2002	PAYMENT TO RECEIPT	12,549	25,382	40,079	77,592
2002	INTEREST SUPPLEMENTS PAID	0	8,362	8,562	8,562
2002	INTEREST TO TREASURY	150	300	388	495
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		165,755	353,692	527,384	712,623
2201	Unob Bal: Apportioned: Avail in the current period	2,279,239	2,103,309	2,495,486	92,426
2403	Unob Bal: Unapportioned: Other	14,198	28,396	42,594	2,963,963
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,293,437	2,131,705	2,538,081	3,056,390
2500	Total budgetary resources	=====	=====	=====	=====
		2,459,192	2,485,398	3,065,465	3,769,013
2501	Memo: Budgetary resources, subj to apportionment	2,293,437	2,131,705	2,538,081	3,056,390
2501	Memo: Budgetary resources, subj to apportionment	150	300	388	495
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	150
2501	Memo: Budgetary resources, subj to apportionment	153,056	319,649	478,355	625,825
2501	Memo: Budgetary resources, subj to apportionment	12,549	25,382	40,079	77,592
2501	Memo: Budgetary resources, subj to apportionment	0	8,362	8,562	8,562
	Sub-Total, 2501	2,459,192	2,485,398	3,065,465	3,769,014
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,293,437	2,131,705	2,538,081	3,056,390

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
 Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,534	1,534	1,534	1,534
3010	Ob Bal: Obligations incurred: Unexpired accounts	165,755	353,692	527,384	712,623
3020	Ob Bal: Outlays (gross)	-158,887	-347,927	-520,505	-704,755
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-366	-463	-733	-961
3050	Ob Bal: EOY: Unpaid obligations	8,035	6,836	7,680	8,441
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,323	-6,323	-6,323	-6,323
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,602	-24,699	-38,376	4,537
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,925	-31,023	-44,699	-1,787
3100	Obligated balance, start of year	=====	=====	=====	=====
		-4,789	-4,789	-4,789	-4,789
3200	Obligated balance, end of year	=====	=====	=====	=====
		-9,890	-24,186	-37,019	6,654

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		87,971	114,109	699,067	1,402,394
4110	Mand: Total outlays, gross	158,887	347,927	520,505	704,755
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,369	-1,909	-2,416	-810,252
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-71,297
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-115,913	-244,091	-376,612	-522,461
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-117,282	-246,000	-379,028	-1,404,011
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,602	-24,699	-38,376	4,537
4143	Mand: Offsets, BA only: Antic offsetting collect	53,913	182,091	-241,163	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		42,311	157,392	-279,539	4,537
4160	Mand: Budget authority, net	=====	=====	=====	=====
		13,000	25,500	40,500	2,920
4170	Mand: Outlays, net	=====	=====	=====	=====
		41,606	101,927	141,477	-699,255
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,000	25,500	40,500	2,920

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,606	101,927	141,477	-699,255

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 005-63-4216 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,370,889	2,370,889	2,370,889	2,370,889
1021	Unob Bal: Recov of prior year unpaid obligations	366	463	733	961
1023	Unob Bal: Applied to repay debt	0	0	-5,126	-5,126
1024	Unob Bal: Borrowing authority withdrawn	-35	-63	-98	-105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,371,221	2,371,289	2,366,398	2,366,619
1400	BA: Mand: Borrowing authority	13,000	25,500	40,500	2,920
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		13,000	25,500	40,500	2,920
1800	BA: Mand: Spending auth: Collected	117,282	246,000	379,028	1,404,011
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,602	24,699	38,376	-4,537
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	62,000	62,000	576,943	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-115,913	-244,091	-335,779	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		74,971	88,609	658,567	1,399,474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		87,971	114,109	699,067	1,402,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,459,192	2,485,398	3,065,465	3,769,013

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 005-63-4216 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	165,755	353,692	527,384	712,623
2201	Unob Bal: Apportioned: Avail in the current period	2,279,239	2,103,309	2,495,486	92,426
2403	Unob Bal: Unapportioned: Other	14,198	28,396	42,594	2,963,963
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,293,437	2,131,705	2,538,081	3,056,390
2500	Total budgetary resources	=====	=====	=====	=====
		2,459,192	2,485,398	3,065,465	3,769,013
2501	Memo: Budgetary resources, subj to apportionment	2,459,192	2,485,398	3,065,465	3,769,013
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,293,437	2,131,705	2,538,081	3,056,390
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,534	1,534	1,534	1,534
3010	Ob Bal: Obligations incurred: Unexpired accounts	165,755	353,692	527,384	712,623
3020	Ob Bal: Outlays (gross)	-158,887	-347,927	-520,505	-704,755
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-366	-463	-733	-961
3050	Ob Bal: EOY: Unpaid obligations	8,035	6,836	7,680	8,441
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,323	-6,323	-6,323	-6,323
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,602	-24,699	-38,376	4,537
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,925	-31,023	-44,699	-1,787
3100	Obligated balance, start of year	====	====	====	====
		-4,789	-4,789	-4,789	-4,789
3200	Obligated balance, end of year	====	=====	=====	=====
		-9,890	-24,186	-37,019	6,654

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 005-63-4216 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		87,971	114,109	699,067	1,402,394
4110	Mand: Total outlays, gross	158,887	347,927	520,505	704,755
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,369	-1,909	-2,416	-810,252
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-71,297
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-115,913	-244,091	-376,612	-522,461
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-117,282	-246,000	-379,028	-1,404,011
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,602	-24,699	-38,376	4,537
4143	Mand: Offsets, BA only: Antic offsetting collect	53,913	182,091	-241,163	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		42,311	157,392	-279,539	4,537
4160	Mand: Budget authority, net	=====	=====	=====	=====
		13,000	25,500	40,500	2,920
4170	Mand: Outlays, net	=====	=====	=====	=====
		41,606	101,927	141,477	-699,255
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,000	25,500	40,500	2,920
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,606	101,927	141,477	-699,255

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Liquidating Account
 Treasury Account: Rural Housing Insurance Fund Liquidating Account
 Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,828	53,828	53,828	53,828
1021	Unob Bal: Recov of prior year unpaid obligations	3,873	6,166	6,812	7,365
1022	Unob Bal: Capital transfer to general fund	-53,828	-53,828	-53,828	-61,193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,873	6,166	6,812	0
1800	BA: Mand: Spending auth: Collected	155,041	313,632	467,231	631,362
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-565,392
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-20,000	-20,000	-20,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		135,041	293,632	447,231	65,970
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,041	293,632	447,231	65,970
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		138,915	299,798	454,043	65,970

Status of Budgetary Resources

2002	CAPITALIZED COSTS	10,921	17,155	18,676	23,119
2002	INTEREST SUPPLEMENTS PAID	13	26	42	63
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,934	17,181	18,718	23,182
2201	Unob Bal: Apportioned: Avail in the current period	108,302	262,939	415,647	27,850
2403	Unob Bal: Unapportioned: Other	19,678	19,678	19,679	14,938
2490	Unob Bal: end of year	=====	=====	=====	=====
		127,981	282,618	435,326	42,788
2500	Total budgetary resources	=====	=====	=====	=====
		138,915	299,798	454,043	65,970
2501	Memo: Budgetary resources, subj to apportionment	10,921	17,155	18,676	23,119
2501	Memo: Budgetary resources, subj to apportionment	13	26	42	63
2501	Memo: Budgetary resources, subj to apportionment	127,981	282,618	435,326	42,788
	Sub-Total, 2501	138,915	299,799	454,044	65,970
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,981	282,618	435,326	42,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Rural Housing Insurance Fund Liquidating Account
 Treasury Account: Rural Housing Insurance Fund Liquidating Account
 Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,397	30,397	30,397	30,397
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,934	17,181	18,718	23,182
3020	Ob Bal: Outlays (gross)	-5,063	-9,303	-13,278	-18,036
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,873	-6,166	-6,812	-7,365
3050	Ob Bal: EOY: Unpaid obligations	32,395	32,108	29,024	28,178
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,397	30,397	30,397	30,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,395	32,108	29,024	28,178

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		135,041	293,632	447,231	65,970
4100	Mand: Outlays from new authority	4,011	8,049	11,516	15,894
4101	Mand: Outlays from balances	1,052	1,254	1,763	2,142
4110	Mand: Total outlays, gross	5,063	9,303	13,278	18,036
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-7,501	-19,016	-28,488	-56,694
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-147,541	-294,616	-438,743	-574,668
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-155,041	-313,632	-467,231	-631,362
4143	Mand: Offsets, BA only: Antic offsetting collect	20,000	20,000	20,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,000	20,000	20,000	0
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	-565,392
4170	Mand: Outlays, net	=====	=====	=====	=====
		-149,979	-304,329	-453,953	-613,326
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	-565,392

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Treasury Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-149,979	-304,329	-453,953	-613,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account
 Treasury Account:
 Budget Account Id: 005-63-4141 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,828	53,828	53,828	53,828
1021	Unob Bal: Recov of prior year unpaid obligations	3,873	6,166	6,812	7,365
1022	Unob Bal: Capital transfer to general fund	-53,828	-53,828	-53,828	-61,193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,873	6,166	6,812	0
1800	BA: Mand: Spending auth: Collected	155,041	313,632	467,231	631,362
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-565,392
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-20,000	-20,000	-20,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		135,041	293,632	447,231	65,970
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,041	293,632	447,231	65,970
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		138,915	299,798	454,043	65,970

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,934	17,181	18,718	23,182
2201	Unob Bal: Apportioned: Avail in the current period	108,302	262,939	415,647	27,850
2403	Unob Bal: Unapportioned: Other	19,678	19,678	19,679	14,938
2490	Unob Bal: end of year	=====	=====	=====	=====
		127,981	282,618	435,326	42,788
2500	Total budgetary resources	=====	=====	=====	=====
		138,915	299,798	454,043	65,970
2501	Memo: Budgetary resources, subj to apportionment	138,915	299,798	454,043	65,970
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,981	282,618	435,326	42,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account
 Treasury Account:
 Budget Account Id: 005-63-4141 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,397	30,397	30,397	30,397
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,934	17,181	18,718	23,182
3020	Ob Bal: Outlays (gross)	-5,063	-9,303	-13,278	-18,036
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,873	-6,166	-6,812	-7,365
3050	Ob Bal: EOY: Unpaid obligations	32,395	32,108	29,024	28,178
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,397	30,397	30,397	30,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,395	32,108	29,024	28,178

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		135,041	293,632	447,231	65,970
4100	Mand: Outlays from new authority	4,011	8,049	11,516	15,894
4101	Mand: Outlays from balances	1,052	1,254	1,763	2,142
4110	Mand: Total outlays, gross	5,063	9,303	13,278	18,036
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-7,501	-19,016	-28,488	-56,694
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-147,541	-294,616	-438,743	-574,668
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-155,041	-313,632	-467,231	-631,362
4143	Mand: Offsets, BA only: Antic offsetting collect	20,000	20,000	20,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		20,000	20,000	20,000	0
4160	Mand: Budget authority, net	0	0	0	=====
					-565,392
4170	Mand: Outlays, net	=====	=====	=====	=====
		-149,979	-304,329	-453,953	-613,326
4180	Budget authority, net (disc. and mand.)	0	0	0	=====
					-565,392
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-149,979	-304,329	-453,953	-613,326

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account
Treasury Account:
Budget Account Id: 005-63-4141 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service
 Treasury Account:
 Budget Account Id: 005-63- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	207,438	207,438	207,438	207,438
1021	Unob Bal: Recov of prior year unpaid obligations	9,691	16,522	27,164	29,291
1022	Unob Bal: Capital transfer to general fund	-53,828	-53,828	-53,828	-61,193
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		163,300	170,132	180,774	174,376
1100	BA: Disc: Appropriation	584,582	746,290	1,556,058	1,543,571
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,606
1130	BA: Disc: Appropriations permanently reduced	0	0	-111,712	-111,712
1139	BA: Disc: Approps substituted for borrowing auth	-10,000	-20,000	-30,000	-17,513
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		574,582	726,290	1,414,346	1,412,739
1200	BA: Mand: Appropriation	0	0	0	1,207,647
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	1,207,647
1700	BA: Disc: Spending auth: Collected	239	686	1,087	1,413
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		239	686	1,087	1,413
1800	BA: Mand: Spending auth: Collected	155,041	313,632	467,231	631,362
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-565,392
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-20,000	-20,000	-20,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		135,041	293,632	447,231	65,970
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		709,862	1,020,608	1,862,664	2,687,769
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		873,162	1,190,740	2,043,438	2,862,145

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service
 Treasury Account:
 Budget Account Id: 005-63- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	498,051	730,568	1,226,961	2,644,116
2201	Unob Bal: Apportioned: Avail in the current period	271,401	354,048	707,163	112,757
2403	Unob Bal: Unapportioned: Other	103,710	106,124	109,314	105,272
2490	Unob Bal: end of year	=====	=====	=====	=====
		375,112	460,172	816,477	218,030
2500	Total budgetary resources	=====	=====	=====	=====
		873,162	1,190,740	2,043,438	2,862,145
2501	Memo: Budgetary resources, subj to apportionment	873,162	1,190,740	2,043,438	2,862,145
2503	Memo: Budgetary resources, direct unob bal, EOY	163,539	91,549	291,956	85,347
2504	Memo: Budgetary resources, reimb unob bal, EOY	211,572	368,623	524,521	132,683
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,430,610	1,430,610	1,430,610	1,430,610
3010	Ob Bal: Obligations incurred: Unexpired accounts	498,020	730,537	1,226,005	2,644,073
3011	Ob Bal: Obligations incurred: Expired accounts	31	31	956	43
3020	Ob Bal: Outlays (gross)	-564,855	-922,322	-1,439,996	-2,990,178
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,632	-11,471	-18,379	-19,861
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,058	-5,051	-8,785	-9,430
3050	Ob Bal: EOY: Unpaid obligations	1,354,115	1,222,333	1,190,411	1,055,257
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,430,610	1,430,610	1,430,610	1,430,610
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,354,115	1,222,333	1,190,411	1,055,257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service
 Treasury Account:
 Budget Account Id: 005-63- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		574,821	726,976	1,415,433	1,414,153
4010 Disc:	Outlays from new authority	226,920	291,483	602,522	812,521
4011 Disc:	Outlays from balances	332,873	621,536	824,196	951,974
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		559,793	913,019	1,426,717	1,764,495
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-239	-686	-1,087	-1,413
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-239	-686	-1,087	-1,413
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		574,582	726,290	1,414,346	1,412,739
4080,Disc:	Outlays, net	=====	=====	=====	=====
		559,554	912,333	1,425,630	1,763,082
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		135,041	293,632	447,231	1,273,617
4100 Mand:	Outlays from new authority	4,011	8,049	11,516	1,223,541
4101 Mand:	Outlays from balances	1,052	1,254	1,763	2,142
4110 Mand:	Total outlays, gross	5,063	9,303	13,278	1,225,682
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-7,501	-19,016	-28,488	-56,694
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-147,541	-294,616	-438,743	-574,668
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-155,041	-313,632	-467,231	-631,362
4143 Mand:	Offsets, BA only: Antic offsetting collect	20,000	20,000	20,000	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		20,000	20,000	20,000	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	642,254
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-149,979	-304,329	-453,953	594,320

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service
Treasury Account:
Budget Account Id: 005-63- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		574,582	726,290	1,414,346	2,054,994
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		409,575	608,004	971,677	2,357,402

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Bureau Total, Financing Accounts Rural Housing Service
 Treasury Account:
 Budget Account Id: 005-63- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,572,211	2,572,211	2,572,211	2,572,211
1021	Unob Bal: Recov of prior year unpaid obligations	75,220	120,013	193,774	212,804
1023	Unob Bal: Applied to repay debt	0	0	-165,545	-169,740
1024	Unob Bal: Borrowing authority withdrawn	-44,921	-87,152	-150,422	-167,269
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,602,510	2,605,072	2,450,017	2,448,005
1400	BA: Mand: Borrowing authority	1,981,436	2,017,936	4,787,936	2,453,654
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,981,436	2,017,936	4,787,936	2,453,654
1800	BA: Mand: Spending auth: Collected	593,102	1,210,921	1,839,071	3,856,319
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	17,594	32,824	53,420	-39,587
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-329,008	-324,813
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	222,834	110,225	814,135	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-573,782	-1,060,416	-1,823,033	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		259,747	293,553	554,585	3,491,919
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,241,183	2,311,489	5,342,520	5,945,573
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,843,693	4,916,561	7,792,537	8,393,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Bureau Total, Financing Accounts Rural Housing Service
 Treasury Account:
 Budget Account Id: 005-63- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	753,535	1,697,242	2,400,753	4,196,918
2201	Unob Bal: Apportioned: Avail in the current period	3,982,885	3,075,237	5,206,602	1,170,662
2403	Unob Bal: Unapportioned: Other	107,273	144,082	185,182	3,025,997
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,090,158	3,219,319	5,391,784	4,196,660
2500	Total budgetary resources	=====	=====	=====	=====
		4,843,693	4,916,561	7,792,537	8,393,578
2501	Memo: Budgetary resources, subj to apportionment	4,843,693	4,916,561	7,792,537	8,393,578
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,090,158	3,219,319	5,391,784	4,196,660
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,028,838	3,028,838	3,028,838	3,028,838
3010	Ob Bal: Obligations incurred: Unexpired accounts	753,535	1,697,242	2,400,753	4,196,918
3020	Ob Bal: Outlays (gross)	-646,427	-1,315,333	-1,831,521	-3,544,445
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-75,220	-120,013	-193,774	-212,804
3050	Ob Bal: EOY: Unpaid obligations	3,060,726	3,290,734	3,404,296	3,468,507
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-182,594	-182,594	-182,594	-182,594
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,594	-32,824	-53,420	39,587
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-200,188	-215,418	-236,015	-143,007
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,846,244	2,846,244	2,846,244	2,846,244
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,860,537	3,075,316	3,168,282	3,325,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Housing Service
 Budget Account: Bureau Total, Financing Accounts Rural Housing Service
 Treasury Account:
 Budget Account Id: 005-63- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,241,183	2,311,489	5,342,520	5,945,573
4110	Mand: Total outlays, gross	646,427	1,315,333	1,831,521	3,544,445
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-29,251	-62,727	-88,091	-1,308,555
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-185,536
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-563,851	-1,148,194	-1,750,980	-2,362,228
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-593,102	-1,210,921	-1,839,071	-3,856,319
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-17,594	-32,824	-53,420	39,587
4143	Mand: Offsets, BA only: Antic offsetting collect	350,948	950,191	1,008,898	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		333,354	917,367	955,478	39,587
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,981,436	2,017,936	4,458,927	2,128,841
4170	Mand: Outlays, net	=====	=====	=====	=====
		53,325	104,412	-7,550	-311,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,981,436	2,017,936	4,458,927	2,128,841
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,325	104,412	-7,550	-311,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Energy Assistance Payments
 Treasury Account: Energy Assistance Payments
 Budget Account Id: 005-65-2073 Treasury Account Id: 12- - /X -2073
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98,237	98,237	98,237	98,237
1011	Unob Bal: Transferred from other accounts	0	0	0	72,095
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-40,395	-40,395
1021	Unob Bal: Recov of prior year unpaid obligations	1	155	155	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-8,300	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,238	98,392	49,697	129,937
1220	BA: Mand: Approps transferred to other accounts	0	-40,395	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-31,360
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	80,395	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	-40,395	80,395	-31,360
1800	BA: Mand: Spending auth: Collected	0	155	155	155
1850	BA: Mand: Spending auth: Total		=====		
		0	155	155	155
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-40,240	80,550	-31,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,238	58,151	130,247	98,732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Energy Assistance Payments
 Treasury Account: Energy Assistance Payments
 Budget Account Id: 005-65-2073 Treasury Account Id: 12- - /X -2073
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	GRANT/SUBSIDY/LOAN LEVEL	1	14,516	15,036	47,601
2004	Direct obligations incurred (total)	1	14,516	15,036	47,601
2201	Unob Bal: Apportioned: Avail in the current period	98,237	43,493	71,018	51,084
2403	Unob Bal: Unapportioned: Other	0	142	44,192	48
2490	Unob Bal: end of year	98,237	43,635	115,210	51,131
2500	Total budgetary resources	98,238	58,151	130,247	98,732
2501	Memo: Budgetary resources, subj to apportionment	98,237	43,635	115,210	51,131
2501	Memo: Budgetary resources, subj to apportionment	1	14,516	15,036	47,601
	Sub-Total, 2501	98,238	58,151	130,246	98,732
2503	Memo: Budgetary resources, direct unob bal, EOY	98,237	43,635	115,210	51,131
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,455	2,455	2,455	2,455
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	14,516	15,036	47,601
3020	Ob Bal: Outlays (gross)	0	-14,362	-14,881	-47,601
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-155	-155	0
3050	Ob Bal: EOY: Unpaid obligations	2,455	2,455	2,455	2,455
3100	Obligated balance, start of year	2,455	2,455	2,455	2,455
3200	Obligated balance, end of year	2,455	2,455	2,455	2,455

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Energy Assistance Payments
 Treasury Account: Energy Assistance Payments
 Budget Account Id: 005-65-2073 Treasury Account Id: 12- - /X -2073
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	=====	=====
			-40,240	80,550	-31,205
4100	Mand: Outlays from new authority	0	14,362	14,881	0
4101	Mand: Outlays from balances	0	0	0	47,601
4110	Mand: Total outlays, gross	0	14,362	14,881	47,601
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-155	-155	-155
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-155	-155	-155
4160	Mand: Budget authority, net	0	=====	=====	=====
			-40,395	80,395	-31,360
4170	Mand: Outlays, net	0	=====	=====	=====
			14,207	14,727	47,446
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-40,395	80,395	-31,360
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			14,207	14,727	47,446

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Energy Assistance Payments
 Treasury Account:
 Budget Account Id: 005-65-2073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98,237	98,237	98,237	98,237
1011	Unob Bal: Transferred from other accounts	0	0	0	72,095
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-40,395	-40,395
1021	Unob Bal: Recov of prior year unpaid obligations	1	155	155	0
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-8,300	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,238	98,392	49,697	129,937
1220	BA: Mand: Approps transferred to other accounts	0	-40,395	0	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-31,360
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	80,395	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	-40,395	80,395	-31,360
1800	BA: Mand: Spending auth: Collected	0	155	155	155
1850	BA: Mand: Spending auth: Total	0	=====		
		0	155	155	155
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-40,240	80,550	-31,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,238	58,151	130,247	98,732

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Energy Assistance Payments
 Treasury Account:
 Budget Account Id: 005-65-2073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1	14,516	15,036	47,601
2201	Unob Bal: Apportioned: Avail in the current period	98,237	43,493	71,018	51,084
2403	Unob Bal: Unapportioned: Other	0	142	44,192	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,237	43,635	115,210	51,131
2500	Total budgetary resources	=====	=====	=====	=====
		98,238	58,151	130,247	98,732
2501	Memo: Budgetary resources, subj to apportionment	98,238	58,151	130,247	98,732
2503	Memo: Budgetary resources, direct unob bal, EOY	98,237	43,635	115,210	51,131
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,455	2,455	2,455	2,455
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	14,516	15,036	47,601
3020	Ob Bal: Outlays (gross)	0	-14,362	-14,881	-47,601
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-155	-155	0
3050	Ob Bal: EOY: Unpaid obligations	2,455	2,455	2,455	2,455
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,455	2,455	2,455	2,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,455	2,455	2,455	2,455

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Energy Assistance Payments
 Treasury Account:
 Budget Account Id: 005-65-2073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	=====	=====
			-40,240	80,550	-31,205
4100	Mand: Outlays from new authority	0	14,362	14,881	0
4101	Mand: Outlays from balances	0	0	0	47,601
4110	Mand: Total outlays, gross	0	14,362	14,881	47,601
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-155	-155	-155
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-155	-155	-155
4160	Mand: Budget authority, net	0	=====	=====	=====
			-40,395	80,395	-31,360
4170	Mand: Outlays, net	0	=====	=====	=====
			14,207	14,727	47,446
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-40,395	80,395	-31,360
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			14,207	14,727	47,446

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -0402
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	40
1700	BA: Disc: Spending auth: Collected	1	1	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	1	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	42	43

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	41	41	42	43
2490	Unob Bal: end of year		=====		
		41	41	42	43
2500	Total budgetary resources		=====		
		41	41	42	43
2501	Memo: Budgetary resources, subj to apportionment	41	41	42	43
2503	Memo: Budgetary resources, direct unob bal, EOY	41	41	42	43

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -0402
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		1	1	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-2	-2
4080	Disc: Outlays, net		=====		
		-1	-1	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-2	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,423	16,423	16,423	16,423
1021	Unob Bal: Recov of prior year unpaid obligations	1,116	1,514	1,968	2,067
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,538	17,937	18,390	18,490
1100	BA: Disc: Appropriation	3,500	7,000	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,088	-1,088
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,500	7,000	13,912	13,912
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,500	7,000	13,912	13,912
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,038	24,937	32,302	32,401

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	600	13,299	18,539
2004	Direct obligations incurred (total)		=====	=====	=====
		0	600	13,299	18,539
2201	Unob Bal: Apportioned: Avail in the current period	21,038	24,337	19,003	13,862
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,038	24,337	19,003	13,862
2500	Total budgetary resources	=====	=====	=====	=====
		21,038	24,937	32,302	32,401
2501	Memo: Budgetary resources, subj to apportionment	0	600	13,299	18,539
2501	Memo: Budgetary resources, subj to apportionment	21,038	24,337	19,003	13,862
	Sub-Total, 2501	21,038	24,937	32,302	32,401
2503	Memo: Budgetary resources, direct unob bal, EOY	21,038	24,337	19,003	13,862

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,781	38,781	38,781	38,781
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	600	13,299	18,539
3020	Ob Bal: Outlays (gross)	-6,564	-10,754	-15,228	-19,991
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,116	-1,514	-1,968	-2,067
3050	Ob Bal: EOY: Unpaid obligations	31,101	27,113	34,884	35,263
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,781	38,781	38,781	38,781
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,101	27,113	34,884	35,263

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,500	7,000	13,912	13,912
4010	Disc: Outlays from new authority	0	0	106	1,796
4011	Disc: Outlays from balances	5,908	9,726	13,873	16,732
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,908	9,726	13,980	18,528
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,500	7,000	13,912	13,912
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,908	9,726	13,980	18,528
4101	Mand: Outlays from balances	656	1,028	1,248	1,463
4110	Mand: Total outlays, gross	656	1,028	1,248	1,463
4170	Mand: Outlays, net	=====	=====	=====	=====
		656	1,028	1,248	1,463
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,500	7,000	13,912	13,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,564	10,754	15,228	19,991

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /13-1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,763	5,525	12,706	12,706
1130	BA: Disc: Appropriations permanently reduced	0	0	-922	-922
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,763	5,525	11,784	11,784
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,763	5,525	11,784	11,784
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,763	5,525	11,784	11,784

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	350	11,784
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	350	11,784
2201	Unob Bal: Apportioned: Avail in the current period	2,763	5,525	11,434	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,763	5,525	11,434	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,763	5,525	11,784	11,784
2501	Memo: Budgetary resources, subj to apportionment	0	0	350	11,784
2501	Memo: Budgetary resources, subj to apportionment	2,763	5,525	11,434	0
	Sub-Total, 2501	2,763	5,525	11,784	11,784
2503	Memo: Budgetary resources, direct unob bal, EOY	2,763	5,525	11,434	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /13-1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	350	11,784
3020	Ob Bal: Outlays (gross)	0	0	0	-711
3050	Ob Bal: EOY: Unpaid obligations	0	0	350	11,073
	3200,Obligated balance, end of year		=====		=====
		0	0	350	11,073

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	2,763	5,525	11,784	11,784
4010 Disc: Outlays from new authority	0	0	0	711
4020,Disc: Total outlays, gross		=====		
	0	0	0	711
4070,Disc: Budget authority, net	=====	=====	=====	=====
	2,763	5,525	11,784	11,784
4080,Disc: Outlays, net		=====		
	0	0	0	711
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	2,763	5,525	11,784	11,784
4190,Outlays, net (disc. and mand.)		=====		
	0	0	0	711

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /12-1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,068	10,068	10,068	10,068
3020	Ob Bal: Outlays (gross)	-875	-2,744	-4,655	-6,709
3050	Ob Bal: EOY: Unpaid obligations	9,193	7,324	5,412	3,359
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,068	10,068	10,068	10,068
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,193	7,324	5,412	3,359

BA & O, Net

4011	Disc: Outlays from balances	875	2,744	4,655	6,709
4020	Disc: Total outlays, gross		=====	=====	=====
		875	2,744	4,655	6,709
4080	Disc: Outlays, net		=====	=====	=====
		875	2,744	4,655	6,709
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		875	2,744	4,655	6,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /11-1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	12	146	148	192
1050	Unob Bal: Unobligated balance (total)		=====		
		12	146	148	192
1910	Total budgetary resources (disc. and mand.)		=====		
		12	146	148	192

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12	146	148	192
2490	Unob Bal: end of year		=====		
		12	146	148	192
2500	Total budgetary resources		=====		
		12	146	148	192
2501	Memo: Budgetary resources, subj to apportionment	12	146	148	192
2504	Memo: Budgetary resources, reimb unob bal, EOY	12	146	148	192

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,156	4,156	4,156	4,156
3020	Ob Bal: Outlays (gross)	-2,152	-3,334	-3,640	-3,771
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-146	-148	-192
3050	Ob Bal: EOY: Unpaid obligations	1,993	676	368	194
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,156	4,156	4,156	4,156
3200	Obligated balance, end of year	=====	=====		
		1,993	676	368	194

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /11-1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,152	3,334	3,640	3,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,152	3,334	3,640	3,771
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,152	3,334	3,640	3,771
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,152	3,334	3,640	3,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /10-1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	390	390	390	390
1021	Unob Bal: Recov of prior year unpaid obligations	0	209	225	225
1050	Unob Bal: Unobligated balance (total)		=====		
		390	600	615	615
1910	Total budgetary resources (disc. and mand.)		=====		
		390	600	615	615

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	390	600	615	615
2490	Unob Bal: end of year		=====		
		390	600	615	615
2500	Total budgetary resources		=====		
		390	600	615	615
2501	Memo: Budgetary resources, subj to apportionment	390	600	615	615
2504	Memo: Budgetary resources, reimb unob bal, EOY	390	600	615	615

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,358	2,358	2,358	2,358
3020	Ob Bal: Outlays (gross)	-182	-1,740	-1,999	-1,999
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-209	-225	-225
3050	Ob Bal: EOY: Unpaid obligations	2,175	409	134	134
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,358	2,358	2,358	2,358
3200	Obligated balance, end of year	=====	=====		
		2,175	409	134	134

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /10-1900
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	182	1,740	1,999	1,999
4020	Disc: Total outlays, gross		=====	=====	=====
		182	1,740	1,999	1,999
4080	Disc: Outlays, net		=====	=====	=====
		182	1,740	1,999	1,999
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		182	1,740	1,999	1,999

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /09-1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	330	330	330	330
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		330	330	339	339
1910	Total budgetary resources (disc. and mand.)		=====		
		330	330	339	339

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	330	330	339	339
2490	Unob Bal: end of year		=====		
		330	330	339	339
2500	Total budgetary resources		=====		
		330	330	339	339
2501	Memo: Budgetary resources, subj to apportionment	330	330	339	339
2504	Memo: Budgetary resources, reimb unob bal, EOY	330	330	339	339

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310	310	310	310
3020	Ob Bal: Outlays (gross)	0	-300	-300	-300
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	310	10	0	0
3100	Obligated balance, start of year		=====		
		310	310	310	310
3200	Obligated balance, end of year		=====		
		310	10	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /09-1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	300	300	300
4020	Disc: Total outlays, gross		=====		
		0	300	300	300
4080	Disc: Outlays, net		=====		
		0	300	300	300
4190	Outlays, net (disc. and mand.)		=====		
		0	300	300	300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Cooperative Development Grants
 Treasury Account: Rural Cooperative Development Grants
 Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /08-1900
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	275	275	275	275
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	47	47
1029	Unob Bal: Other balances withdrawn	0	0	0	-322
1050	Unob Bal: Unobligated balance (total)		=====		
		275	275	322	0
1910	Total budgetary resources (disc. and mand.)		=====		
		275	275	322	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	275	275	322	0
2490	Unob Bal: end of year		=====		
		275	275	322	0
2500	Total budgetary resources		=====		
		275	275	322	0
2501	Memo: Budgetary resources, subj to apportionment	275	275	322	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	275	275	322	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	610	610	610	610
3020	Ob Bal: Outlays (gross)	0	-492	-563	-563
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-47	-47
3050	Ob Bal: EOY: Unpaid obligations	610	118	0	0
3100	Obligated balance, start of year		=====		
		610	610	610	610
3200	Obligated balance, end of year		=====		
		610	118	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /08-1900
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	492	563	563
4020	Disc: Total outlays, gross		=====		
		0	492	563	563
4080	Disc: Outlays, net		=====		
		0	492	563	563
4190	Outlays, net (disc. and mand.)		=====		
		0	492	563	563

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Cooperative Development Grants
 Treasury Account:
 Budget Account Id: 005-65-1900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,457	17,457	17,457	17,457
1021	Unob Bal: Recov of prior year unpaid obligations	1,127	1,870	2,396	2,540
1029	Unob Bal: Other balances withdrawn	0	0	0	-322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,585	19,327	19,854	19,676
1100	BA: Disc: Appropriation	6,263	12,525	27,706	27,706
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,010	-2,010
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,263	12,525	25,696	25,696
1700	BA: Disc: Spending auth: Collected	1	1	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,263	12,526	25,697	25,698
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,848	31,853	45,551	45,374

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	600	13,649	30,323
2201	Unob Bal: Apportioned: Avail in the current period	23,842	29,903	30,479	13,904
2403	Unob Bal: Unapportioned: Other	1,006	1,350	1,423	1,146
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,848	31,253	31,902	15,050
2500	Total budgetary resources	=====	=====	=====	=====
		24,848	31,853	45,551	45,374
2501	Memo: Budgetary resources, subj to apportionment	24,848	31,853	45,551	45,374
2503	Memo: Budgetary resources, direct unob bal, EOY	23,842	29,903	30,479	13,904
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,006	1,350	1,423	1,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Cooperative Development Grants
 Treasury Account:
 Budget Account Id: 005-65-1900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,282	56,282	56,282	56,282
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	600	13,649	30,323
3020	Ob Bal: Outlays (gross)	-9,773	-19,363	-26,386	-34,044
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,116	-1,514	-1,968	-2,067
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-356	-428	-473
3050	Ob Bal: EOY: Unpaid obligations	45,382	35,649	41,149	50,022
3100	Obligated balance, start of year	=====	=====	=====	=====
		56,282	56,282	56,282	56,282
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,382	35,649	41,149	50,022

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,263	12,526	25,697	25,698
4010	Disc: Outlays from new authority	0	0	106	2,507
4011	Disc: Outlays from balances	9,117	18,335	25,031	30,074
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,117	18,335	25,138	32,581
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,263	12,525	25,696	25,696
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,117	18,334	25,136	32,578
4101	Mand: Outlays from balances	656	1,028	1,248	1,463
4110	Mand: Total outlays, gross	656	1,028	1,248	1,463
4170	Mand: Outlays, net	=====	=====	=====	=====
		656	1,028	1,248	1,463
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,263	12,525	25,696	25,696

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Cooperative Development Grants
Treasury Account:
Budget Account Id: 005-65-1900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,772	19,362	26,384	34,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Grants
 Treasury Account: Rural Economic Development Grants
 Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	199,217	199,217	199,217	199,217
1021	Unob Bal: Recov of prior year unpaid obligations	624	624	989	1,044
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		199,841	199,841	200,206	200,261
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-180,000
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	-180,000
1800	BA: Mand: Spending auth: Collected	41,239	86,688	128,995	178,960
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,315	-14,315	-14,315	-1,351
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		26,924	72,372	114,679	177,608
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,924	72,372	114,679	-2,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,765	272,214	314,885	197,869

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	900	2,005	6,498	14,079
2004	Direct obligations incurred (total)	900	=====	=====	=====
		900	2,005	6,498	14,079
2201	Unob Bal: Apportioned: Avail in the current period	198,946	197,848	193,732	57,867
2403	Unob Bal: Unapportioned: Other	26,919	72,360	114,655	125,924
2490	Unob Bal: end of year	=====	=====	=====	=====
		225,865	270,208	308,387	183,791
2500	Total budgetary resources	=====	=====	=====	=====
		226,765	272,214	314,885	197,869
2501	Memo: Budgetary resources, subj to apportionment	225,865	270,208	308,387	183,791
2501	Memo: Budgetary resources, subj to apportionment	900	2,005	6,498	14,079
	Sub-Total, 2501	226,765	272,213	314,885	197,870
2503	Memo: Budgetary resources, direct unob bal, EOY	225,865	270,208	308,387	183,791

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Grants
 Treasury Account: Rural Economic Development Grants
 Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,635	13,635	13,635	13,635
3010	Ob Bal: Obligations incurred: Unexpired accounts	900	2,005	6,498	14,079
3020	Ob Bal: Outlays (gross)	-1,810	-5,134	-9,996	-12,607
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-624	-624	-989	-1,044
3050	Ob Bal: EOY: Unpaid obligations	12,100	9,881	9,148	14,062
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,315	-14,315	-14,315	-14,315
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,315	14,315	14,315	1,351
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-12,964
3100	Obligated balance, start of year		=====		=====
		-681	-681	-681	-681
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,100	9,881	9,148	1,098

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		26,924	72,372	114,679	-2,392
4100	Mand: Outlays from new authority	1,810	5,134	9,996	12,607
4110	Mand: Total outlays, gross	1,810	5,134	9,996	12,607
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-41,234	-81,210	-123,505	-167,426
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-5	-5,478	-5,490	-11,534
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41,239	-86,688	-128,995	-178,960
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	14,315	14,315	14,315	1,351
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,315	14,315	14,315	1,351
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-180,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-39,429	-81,554	-118,999	-166,353
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-180,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Grants
Treasury Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-39,429	-81,554	-118,999	-166,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Grants
 Treasury Account:
 Budget Account Id: 005-65-3105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	199,217	199,217	199,217	199,217
1021	Unob Bal: Recov of prior year unpaid obligations	624	624	989	1,044
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		199,841	199,841	200,206	200,261
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-180,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-180,000
1800	BA: Mand: Spending auth: Collected	41,239	86,688	128,995	178,960
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,315	-14,315	-14,315	-1,351
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		26,924	72,372	114,679	177,608
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,924	72,372	114,679	-2,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,765	272,214	314,885	197,869

Status of Budgetary Resources

2004	Direct obligations incurred (total)	900	2,005	6,498	14,079
2201	Unob Bal: Apportioned: Avail in the current period	198,946	197,848	193,732	57,867
2403	Unob Bal: Unapportioned: Other	26,919	72,360	114,655	125,924
2490	Unob Bal: end of year	=====	=====	=====	=====
		225,865	270,208	308,387	183,791
2500	Total budgetary resources	=====	=====	=====	=====
		226,765	272,214	314,885	197,869
2501	Memo: Budgetary resources, subj to apportionment	226,765	272,214	314,885	197,869
2503	Memo: Budgetary resources, direct unob bal, EOY	225,865	270,208	308,387	183,791

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Grants
 Treasury Account:
 Budget Account Id: 005-65-3105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,635	13,635	13,635	13,635
3010	Ob Bal: Obligations incurred: Unexpired accounts	900	2,005	6,498	14,079
3020	Ob Bal: Outlays (gross)	-1,810	-5,134	-9,996	-12,607
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-624	-624	-989	-1,044
3050	Ob Bal: EOY: Unpaid obligations	12,100	9,881	9,148	14,062
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,315	-14,315	-14,315	-14,315
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	14,315	14,315	14,315	1,351
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-12,964
3100	Obligated balance, start of year		=====		=====
		-681	-681	-681	-681
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,100	9,881	9,148	1,098

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		26,924	72,372	114,679	-2,392
4100	Mand: Outlays from new authority	1,810	5,134	9,996	12,607
4110	Mand: Total outlays, gross	1,810	5,134	9,996	12,607
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-41,234	-81,210	-123,505	-167,426
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5	-5,478	-5,490	-11,534
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41,239	-86,688	-128,995	-178,960
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	14,315	14,315	14,315	1,351
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,315	14,315	14,315	1,351
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-180,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-39,429	-81,554	-118,999	-166,353
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-180,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Grants
Treasury Account:
Budget Account Id: 005-65-3105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-39,429	-81,554	-118,999	-166,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Microenterprise Investment Program Account
 Treasury Account: Rural Microenterprise Investment Program Account
 Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /X -1955
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	257	257	277	311
1050	Unob Bal: Unobligated balance (total)		=====		=====
		368	368	389	3,423
1200	BA: Mand: Appropriation	0	0	0	206
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	206
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	206
1910	Total budgetary resources (disc. and mand.)		=====		=====
		368	368	389	3,628

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	0	1,200
2002	REESTIMATES-DIRECT	0	0	0	198
2002	INTEREST/REESTIMATE DIR	0	0	0	8
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,406
2201	Unob Bal: Apportioned: Avail in the current period	368	368	389	2,223
2490	Unob Bal: end of year		=====		=====
		368	368	389	2,223
2500	Total budgetary resources		=====		=====
		368	368	389	3,628
2501	Memo: Budgetary resources, subj to apportionment	368	368	389	2,223
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,200
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	198
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8
	Sub-Total, 2501	368	368	389	3,629
2503	Memo: Budgetary resources, direct unob bal, EOY	368	368	389	2,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Microenterprise Investment Program Account
 Treasury Account: Rural Microenterprise Investment Program Account
 Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /X -1955
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,021	8,021	8,021	8,021
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,406
3020	Ob Bal: Outlays (gross)	-840	-1,490	-2,030	-3,019
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-257	-257	-277	-311
3050	Ob Bal: EOY: Unpaid obligations	6,925	6,275	5,714	6,097
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,021	8,021	8,021	8,021
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,925	6,275	5,714	6,097

BA & O, Net

4090	Mand: Budget authority, gross	0	0	0	206
4100	Mand: Outlays from new authority	0	0	0	206
4101	Mand: Outlays from balances	840	1,490	2,030	2,813
4110	Mand: Total outlays, gross	840	1,490	2,030	3,019
4160	Mand: Budget authority, net	0	0	0	206
4170	Mand: Outlays, net	840	1,490	2,030	3,019
4180	Budget authority, net (disc. and mand.)	0	0	0	206
4190	Outlays, net (disc. and mand.)	840	1,490	2,030	3,019

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Microenterprise Investment Program Account
 Treasury Account: Rural Microenterprise Investment Program Account
 Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /10-1955
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	173	173	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	130	130	130	217
1050	Unob Bal: Unobligated balance (total)		=====		
		303	303	303	389
1910	Total budgetary resources (disc. and mand.)		=====		
		303	303	303	389

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	303	303	303	389
2490	Unob Bal: end of year		=====		
		303	303	303	389
2500	Total budgetary resources		=====		
		303	303	303	389
2501	Memo: Budgetary resources, subj to apportionment	303	303	303	389
2504	Memo: Budgetary resources, reimb unob bal, EOY	303	303	303	389

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,129	2,129	2,129	2,129
3020	Ob Bal: Outlays (gross)	-142	-311	-446	-572
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130	-130	-130	-217
3050	Ob Bal: EOY: Unpaid obligations	1,856	1,687	1,552	1,340
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,129	2,129	2,129	2,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,856	1,687	1,552	1,340

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Microenterprise Investment Program Account
Treasury Account: Rural Microenterprise Investment Program Account
Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /10-1955
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	142	311	446	572
4020	Disc: Total outlays, gross		=====		
		142	311	446	572
4080	Disc: Outlays, net		=====		
		142	311	446	572
4190	Outlays, net (disc. and mand.)		=====		
		142	311	446	572

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Microenterprise Investment Program Account
 Treasury Account:
 Budget Account Id: 005-65-1955 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	284	284	284	284
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	387	387	408	528
1050	Unob Bal: Unobligated balance (total)		=====		=====
		671	671	692	3,812
1200	BA: Mand: Appropriation	0	0	0	206
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	206
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	206
1910	Total budgetary resources (disc. and mand.)		=====		=====
		671	671	692	4,018

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,406
2201	Unob Bal: Apportioned: Avail in the current period	368	368	389	2,223
2403	Unob Bal: Unapportioned: Other	303	303	303	389
2490	Unob Bal: end of year		=====		=====
		671	671	692	2,612
2500	Total budgetary resources		=====		=====
		671	671	692	4,018
2501	Memo: Budgetary resources, subj to apportionment	671	671	692	4,018
2503	Memo: Budgetary resources, direct unob bal, EOY	368	368	389	2,223
2504	Memo: Budgetary resources, reimb unob bal, EOY	303	303	303	389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Microenterprise Investment Program Account
 Treasury Account:
 Budget Account Id: 005-65-1955 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,150	10,150	10,150	10,150
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,406
3020	Ob Bal: Outlays (gross)	-982	-1,801	-2,476	-3,591
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-257	-257	-277	-311
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130	-130	-130	-217
3050	Ob Bal: EOY: Unpaid obligations	8,781	7,962	7,266	7,437
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,150	10,150	10,150	10,150
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,781	7,962	7,266	7,437

BA & O, Net

4011	Disc: Outlays from balances	142	311	446	572
4020	Disc: Total outlays, gross	142	311	446	572
4080	Disc: Outlays, net	142	311	446	572
4090	Mand: Budget authority, gross	0	0	0	206
4100	Mand: Outlays from new authority	0	0	0	206
4101	Mand: Outlays from balances	840	1,490	2,030	2,813
4110	Mand: Total outlays, gross	840	1,490	2,030	3,019
4160	Mand: Budget authority, net	0	0	0	206
4170	Mand: Outlays, net	840	1,490	2,030	3,019
4180	Budget authority, net (disc. and mand.)	0	0	0	206
4190	Outlays, net (disc. and mand.)	982	1,801	2,476	3,591

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Microenterprise Investment Program Account
Treasury Account:
Budget Account Id: 005-65-1955 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Microenterprise Investment Direct Loan Financing Account
 Treasury Account: Rural Microenterprise Investment Direct Loan Financing Account
 Budget Account Id: 005-65-4354 Treasury Account Id: 12- - /X -4354 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	236	236	236	236
1021	Unob Bal: Recov of prior year unpaid obligations	1,300	1,300	1,050	1,350
1024	Unob Bal: Borrowing authority withdrawn	-1,153	-1,153	-931	-1,197
1050	Unob Bal: Unobligated balance (total)		=====		
		383	383	355	389
1400	BA: Mand: Borrowing authority	0	0	16	0
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	16	0
1800	BA: Mand: Spending auth: Collected	379	849	1,277	2,249
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-425	-614	-674	-1,099
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	200	200	200	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-63	-306	-607	0
1850	BA: Mand: Spending auth: Total		=====		=====
		91	130	196	1,150
1900	Budget authority total (disc. and mand.)		=====		=====
		91	130	213	1,150
1910	Total budgetary resources (disc. and mand.)		=====		=====
		474	513	567	1,539

Status of Budgetary Resources

2002	INTEREST TO TREASURY	121	266	416	599
2004	Direct obligations incurred (total)		=====		
		121	266	416	599
2201	Unob Bal: Apportioned: Avail in the current period	315	170	36	940
2403	Unob Bal: Unapportioned: Other	38	77	115	0
2490	Unob Bal: end of year		=====		
		353	246	151	940
2500	Total budgetary resources		=====		=====
		474	513	567	1,539
2501	Memo: Budgetary resources, subj to apportionment	353	246	151	940
2501	Memo: Budgetary resources, subj to apportionment	121	266	416	599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Microenterprise Investment Direct Loan Financing Account
 Treasury Account: Rural Microenterprise Investment Direct Loan Financing Account
 Budget Account Id: 005-65-4354 Treasury Account Id: 12- - /X -4354 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		474	512	567	1,539
2504	Memo: Budgetary resources, reimb unob bal, EOY	353	246	151	940

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,306	23,306	23,306	23,306
3010	Ob Bal: Obligations incurred: Unexpired accounts	121	266	416	599
3020	Ob Bal: Outlays (gross)	-1,739	-3,263	-3,996	-6,405
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,300	-1,300	-1,050	-1,350
3050	Ob Bal: EOY: Unpaid obligations	20,388	19,010	18,676	16,150
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,832	-3,832	-3,832	-3,832
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	425	614	674	1,099
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,408	-3,218	-3,158	-2,733
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,474	19,474	19,474	19,474
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,981	15,792	15,518	13,417

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		91	130	213	1,150
4110	Mand: Total outlays, gross	1,739	3,263	3,996	6,405
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-316	-544	-671	-1,152
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-131
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-63	-306	-607	-966
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-379	-849	-1,277	-2,249
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	425	614	674	1,099
4143	Mand: Offsets, BA only: Antic offsetting collect	-137	106	407	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		288	720	1,081	1,099
4160	Mand: Budget authority, net		=====		
		0	0	16	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Microenterprise Investment Direct Loan Financing Account
Treasury Account: Rural Microenterprise Investment Direct Loan Financing Account
Budget Account Id: 005-65-4354 Treasury Account Id: 12- - /X -4354 00
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,360	2,413	2,719	4,156
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	16	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,360	2,413	2,719	4,156

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Account Total, Rural Microenterprise Investment Direct Loan Fina
 Treasury Account:
 Budget Account Id: 005-65-4354 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	236	236	236	236
1021	Unob Bal: Recov of prior year unpaid obligations	1,300	1,300	1,050	1,350
1024	Unob Bal: Borrowing authority withdrawn	-1,153	-1,153	-931	-1,197
1050	Unob Bal: Unobligated balance (total)		=====		
		383	383	355	389
1400	BA: Mand: Borrowing authority	0	0	16	0
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	16	0
1800	BA: Mand: Spending auth: Collected	379	849	1,277	2,249
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-425	-614	-674	-1,099
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	200	200	200	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-63	-306	-607	0
1850	BA: Mand: Spending auth: Total		=====		=====
		91	130	196	1,150
1900	Budget authority total (disc. and mand.)		=====		=====
		91	130	213	1,150
1910	Total budgetary resources (disc. and mand.)		=====		=====
		474	513	567	1,539

Status of Budgetary Resources

2004	Direct obligations incurred (total)	121	266	416	599
2201	Unob Bal: Apportioned: Avail in the current period	315	170	36	940
2403	Unob Bal: Unapportioned: Other	38	77	115	0
2490	Unob Bal: end of year		=====		
		353	246	151	940
2500	Total budgetary resources		=====		=====
		474	513	567	1,539
2501	Memo: Budgetary resources, subj to apportionment	474	513	567	1,539
2504	Memo: Budgetary resources, reimb unob bal, EOY	353	246	151	940

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Microenterprise Investment Direct Loan Fina
 Treasury Account:
 Budget Account Id: 005-65-4354 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,306	23,306	23,306	23,306
3010	Ob Bal: Obligations incurred: Unexpired accounts	121	266	416	599
3020	Ob Bal: Outlays (gross)	-1,739	-3,263	-3,996	-6,405
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,300	-1,300	-1,050	-1,350
3050	Ob Bal: EOY: Unpaid obligations	20,388	19,010	18,676	16,150
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,832	-3,832	-3,832	-3,832
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	425	614	674	1,099
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,408	-3,218	-3,158	-2,733
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,474	19,474	19,474	19,474
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,981	15,792	15,518	13,417

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		91	130	213	1,150
4110	Mand: Total outlays, gross	1,739	3,263	3,996	6,405
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-316	-544	-671	-1,152
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-131
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-63	-306	-607	-966
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-379	-849	-1,277	-2,249
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	425	614	674	1,099
4143	Mand: Offsets, BA only: Antic offsetting collect	-137	106	407	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		288	720	1,081	1,099
4160	Mand: Budget authority, net		=====		
		0	0	16	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,360	2,413	2,719	4,156
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	16	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Microenterprise Investment Direct Loan Fina
Treasury Account:
Budget Account Id: 005-65-4354 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,360	2,413	2,719	4,156

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,386	10,386	10,386	10,386
1021	Unob Bal: Recov of prior year unpaid obligations	6,154	9,254	12,474	13,941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,540	19,640	22,860	24,327
1100	BA: Disc: Appropriation	72,040	37,404	85,904	85,904
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,326	-6,090
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		72,040	37,404	83,578	79,814
1200	BA: Mand: Appropriation	0	0	0	113,108
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	113,108
1700	BA: Disc: Spending auth: Collected	0	27	29	30
1750	BA: Disc: Spending auth: Total		=====		
		0	27	29	30
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,040	37,431	83,606	192,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,580	57,071	106,467	217,280

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	GRANT/SUBSIDY/LOAN LEVEL	0	65	6,408	28,544
2002	GUARANTEED LOAN SUBSIDY	6,051	15,330	31,654	55,233
2002	REESTIMATES-DIRECT	0	0	0	1,649
2002	REESTIMATES-GUARANTEED	0	0	0	95,563
2002	INTEREST/REESTIMATE DIR	0	0	0	1,868
2002	INTEREST/REESTIMATE GUAR	0	0	0	14,028
2002	ADMINISTRATIVE EXPENSES	0	250	250	99
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,051	15,645	38,312	196,985
2201	Unob Bal: Apportioned: Avail in the current period	82,529	41,426	68,155	20,294
2490	Unob Bal: end of year	=====	=====	=====	=====
		82,529	41,426	68,155	20,294
2500	Total budgetary resources	=====	=====	=====	=====
		88,580	57,071	106,467	217,280
2501	Memo: Budgetary resources, subj to apportionment	6,051	15,330	31,654	55,233
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,649
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	95,563
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,868
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,028
2501	Memo: Budgetary resources, subj to apportionment	0	250	250	99
2501	Memo: Budgetary resources, subj to apportionment	82,529	41,426	68,155	20,294
2501	Memo: Budgetary resources, subj to apportionment	0	65	6,408	28,544
	Sub-Total, 2501	88,580	57,071	106,467	217,278
2503	Memo: Budgetary resources, direct unob bal, EOY	82,529	41,426	68,155	20,294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122,329	122,329	122,329	122,329
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,051	15,645	38,312	196,985
3020	Ob Bal: Outlays (gross)	-21,410	-40,796	-57,152	-191,528
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,154	-9,254	-12,474	-13,941
3050	Ob Bal: EOY: Unpaid obligations	100,816	87,925	91,016	113,846
3100	Obligated balance, start of year	=====	=====	=====	=====
		122,329	122,329	122,329	122,329
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,816	87,925	91,016	113,846

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		72,040	37,431	83,606	79,844
4010	Disc: Outlays from new authority	1,007	4,975	11,185	21,849
4011	Disc: Outlays from balances	20,403	35,821	45,967	56,571
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,410	40,796	57,152	78,420
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-27	-29	-30
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-27	-29	-30
4070	Disc: Budget authority, net	=====	=====	=====	=====
		72,040	37,404	83,578	79,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,410	40,769	57,123	78,390
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	113,108
4100	Mand: Outlays from new authority	0	0	0	113,108
4110	Mand: Total outlays, gross	0	0	0	113,108
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	113,108

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Program Account
Treasury Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net			=====		=====
		0	0	0	113,108
<hr/>					
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		72,040	37,404	83,578	192,923
<hr/>					
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		21,410	40,769	57,123	191,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Program Account
 Treasury Account: Rural Business Program Account
 Budget Account Id: 005-65-1902 Treasury Account Id: 12- -09/10-1902
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,655	10,655	10,655	10,655
1021	Unob Bal: Recov of prior year unpaid obligations	65	67	367	1,893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,720	10,722	11,022	12,548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,720	10,722	11,022	12,548

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,720	10,722	11,022	12,548
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,720	10,722	11,022	12,548
2500	Total budgetary resources	=====	=====	=====	=====
		10,720	10,722	11,022	12,548
2501	Memo: Budgetary resources, subj to apportionment	10,720	10,722	11,022	12,548
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,720	10,722	11,022	12,548

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,906	5,906	5,906	5,906
3020	Ob Bal: Outlays (gross)	-598	-1,249	-1,294	-1,780
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-67	-367	-1,893
3050	Ob Bal: EOY: Unpaid obligations	5,243	4,590	4,244	2,232
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,906	5,906	5,906	5,906
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,243	4,590	4,244	2,232

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Program Account
Treasury Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- -09/10-1902
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	598	1,249	1,294	1,780
4020	Disc: Total outlays, gross		=====	=====	=====
		598	1,249	1,294	1,780
4080	Disc: Outlays, net		=====	=====	=====
		598	1,249	1,294	1,780
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		598	1,249	1,294	1,780

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business Program Account
 Treasury Account:
 Budget Account Id: 005-65-1902 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,041	21,041	21,041	21,041
1021	Unob Bal: Recov of prior year unpaid obligations	6,218	9,321	12,841	15,834
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,260	30,362	33,883	36,875
1100	BA: Disc: Appropriation	72,040	37,404	85,904	85,904
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,326	-6,090
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		72,040	37,404	83,578	79,814
1200	BA: Mand: Appropriation	0	0	0	113,108
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	113,108
1700	BA: Disc: Spending auth: Collected	0	27	29	30
1750	BA: Disc: Spending auth: Total		=====		
		0	27	29	30
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,040	37,431	83,606	192,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,299	67,793	117,489	229,828

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business Program Account
 Treasury Account:
 Budget Account Id: 005-65-1902 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,051	15,645	38,312	196,985
2201	Unob Bal: Apportioned: Avail in the current period	82,529	41,426	68,155	20,294
2403	Unob Bal: Unapportioned: Other	10,720	10,722	11,022	12,548
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,249	52,148	79,177	32,842
2500	Total budgetary resources	=====	=====	=====	=====
		99,299	67,793	117,489	229,828
2501	Memo: Budgetary resources, subj to apportionment	99,299	67,793	117,489	229,828
2503	Memo: Budgetary resources, direct unob bal, EOY	82,529	41,426	68,155	20,294
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,720	10,722	11,022	12,548
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,235	128,235	128,235	128,235
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,051	15,645	38,312	196,985
3020	Ob Bal: Outlays (gross)	-22,008	-42,044	-58,446	-193,308
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,154	-9,254	-12,474	-13,941
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-67	-367	-1,893
3050	Ob Bal: EOY: Unpaid obligations	106,060	92,515	95,260	116,078
3100	Obligated balance, start of year	=====	=====	=====	=====
		128,235	128,235	128,235	128,235
3200	Obligated balance, end of year	=====	=====	=====	=====
		106,060	92,515	95,260	116,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business Program Account
 Treasury Account:
 Budget Account Id: 005-65-1902 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		72,040	37,431	83,606	79,844
4010	Disc: Outlays from new authority	1,007	4,975	11,185	21,849
4011	Disc: Outlays from balances	21,001	37,069	47,261	58,351
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,008	42,044	58,446	80,200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-27	-29	-30
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-27	-29	-30
4070	Disc: Budget authority, net	=====	=====	=====	=====
		72,040	37,404	83,578	79,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,008	42,018	58,417	80,170
4090	Mand: Budget authority, gross	0	=====	0	=====
			0		113,108
4100	Mand: Outlays from new authority	0	0	0	113,108
4110	Mand: Total outlays, gross	0	0	0	113,108
4160	Mand: Budget authority, net	0	=====	0	=====
			0		113,108
4170	Mand: Outlays, net	0	=====	0	=====
			0		113,108
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		72,040	37,404	83,578	192,923
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,008	42,018	58,417	193,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business and Industry Direct Loans Financing Account
 Treasury Account: Rural Business and Industry Direct Loans Financing Account
 Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,550	4,550	4,550	4,550
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1023	Unob Bal: Applied to repay debt	0	0	-3,695	-3,695
1024	Unob Bal: Borrowing authority withdrawn	0	-3	-3	-3
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		4,550	4,550	855	855
1400	BA: Mand: Borrowing authority	4,500	4,500	7,500	650
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		4,500	4,500	7,500	650
1800	BA: Mand: Spending auth: Collected	1,804	3,298	3,493	7,787
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	104	209	313	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,500	1,500	1,500	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,804	-3,298	-3,493	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,604	1,709	1,813	7,787
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,104	6,209	9,313	8,437
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,654	10,759	10,168	9,292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Business and Industry Direct Loans Financing Account
 Treasury Account: Rural Business and Industry Direct Loans Financing Account
 Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	INTEREST TO TREASURY	705	1,409	2,068	2,757
2002	CAPITALIZED COSTS	0	0	3	13
2002	PAYMENT TO RECEIPT	0	0	0	616
2004	Direct obligations incurred (total)		=====	=====	=====
		705	1,409	2,071	3,386
2201	Unob Bal: Apportioned: Avail in the current period	9,845	9,141	7,784	5,906
2403	Unob Bal: Unapportioned: Other	104	209	313	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,950	9,350	8,097	5,906
2500	Total budgetary resources	=====	=====	=====	=====
		10,654	10,759	10,168	9,292
2501	Memo: Budgetary resources, subj to apportionment	9,950	9,350	8,097	5,906
2501	Memo: Budgetary resources, subj to apportionment	705	1,409	2,068	2,757
2501	Memo: Budgetary resources, subj to apportionment	0	0	3	13
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	616
	Sub-Total, 2501	10,655	10,759	10,168	9,292
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,950	9,350	8,097	5,906
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3010	Ob Bal: Obligations incurred: Unexpired accounts	705	1,409	2,071	3,386
3020	Ob Bal: Outlays (gross)	-1	-4	-7	-3,380
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	723	1,422	2,081	23
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-104	-209	-313	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-104	-209	-313	0
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====	=====	
		618	1,213	1,768	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business and Industry Direct Loans Financing Account
 Treasury Account: Rural Business and Industry Direct Loans Financing Account
 Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,104	6,209	9,313	8,437
4110	Mand: Total outlays, gross	1	4	7	3,380
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-3,518
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-456
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-1,804	-3,298	-3,493	-3,814
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,804	-3,298	-3,493	-7,787
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-104	-209	-313	0
4143	Mand: Offsets, BA only: Antic offsetting collect	304	1,798	1,993	0
4150	Mand: Additional offsets against BA only (total)	200	1,589	1,680	0
4160	Mand: Budget authority, net	=====	=====	=====	
		4,500	4,500	7,500	650
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,803	-3,294	-3,486	-4,407
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		4,500	4,500	7,500	650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,803	-3,294	-3,486	-4,407

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business and Industry Direct Loans Financin
 Treasury Account:
 Budget Account Id: 005-65-4223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,550	4,550	4,550	4,550
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1023	Unob Bal: Applied to repay debt	0	0	-3,695	-3,695
1024	Unob Bal: Borrowing authority withdrawn	0	-3	-3	-3
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		4,550	4,550	855	855
1400	BA: Mand: Borrowing authority	4,500	4,500	7,500	650
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		4,500	4,500	7,500	650
1800	BA: Mand: Spending auth: Collected	1,804	3,298	3,493	7,787
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	104	209	313	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,500	1,500	1,500	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,804	-3,298	-3,493	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,604	1,709	1,813	7,787
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,104	6,209	9,313	8,437
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,654	10,759	10,168	9,292

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business and Industry Direct Loans Financin
 Treasury Account:
 Budget Account Id: 005-65-4223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	705	1,409	2,071	3,386
2201	Unob Bal: Apportioned: Avail in the current period	9,845	9,141	7,784	5,906
2403	Unob Bal: Unapportioned: Other	104	209	313	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,950	9,350	8,097	5,906
2500	Total budgetary resources	=====	=====	=====	=====
		10,654	10,759	10,168	9,292
2501	Memo: Budgetary resources, subj to apportionment	10,654	10,759	10,168	9,292
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,950	9,350	8,097	5,906
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3010	Ob Bal: Obligations incurred: Unexpired accounts	705	1,409	2,071	3,386
3020	Ob Bal: Outlays (gross)	-1	-4	-7	-3,380
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	723	1,422	2,081	23
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-104	-209	-313	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-104	-209	-313	0
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====	=====	
		618	1,213	1,768	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business and Industry Direct Loans Financin
 Treasury Account:
 Budget Account Id: 005-65-4223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,104	6,209	9,313	8,437
4110	Mand: Total outlays, gross	1	4	7	3,380
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-3,518
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-456
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-1,804	-3,298	-3,493	-3,814
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,804	-3,298	-3,493	-7,787
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-104	-209	-313	0
4143	Mand: Offsets, BA only: Antic offsetting collect	304	1,798	1,993	0
4150	Mand: Additional offsets against BA only (total)	200	1,589	1,680	0
4160	Mand: Budget authority, net	=====	=====	=====	
		4,500	4,500	7,500	650
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,803	-3,294	-3,486	-4,407
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		4,500	4,500	7,500	650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,803	-3,294	-3,486	-4,407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
 Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account
 Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	531,390	531,390	531,390	531,390
1023	Unob Bal: Applied to repay debt	0	0	-6,784	-6,784
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		531,390	531,390	524,606	524,606
1400	BA: Mand: Borrowing authority	0	0	0	11,473
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	11,473
1800	BA: Mand: Spending auth: Collected	37,495	68,926	88,224	243,192
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-6,667	-7,133	2,113	673
1840	BA: Mand: Spending auth: Antic colls, reimb, other	11,268	1,990	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-25,143	-45,936	-69,798	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,954	17,847	20,539	243,865
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,954	17,847	20,539	255,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		548,344	549,237	545,145	779,944

Status of Budgetary Resources

2002	INTEREST TO TREASURY	140	280	333	826
2002	DEFAULT CLAIMS	39,399	86,729	129,483	198,455
2002	PAYMENT TO RECEIPT	0	0	0	8,839
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,539	87,009	129,816	208,121
2201	Unob Bal: Apportioned: Avail in the current period	197,059	152,215	107,050	269,164
2403	Unob Bal: Unapportioned: Other	311,746	310,013	308,279	302,659
2490	Unob Bal: end of year	=====	=====	=====	=====
		508,805	462,228	415,329	571,824
2500	Total budgetary resources	=====	=====	=====	=====
		548,344	549,237	545,145	779,944
2501	Memo: Budgetary resources, subj to apportionment	508,805	462,228	415,329	571,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
 Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account
 Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	140	280	333	826
2501	Memo: Budgetary resources, subj to apportionment	39,399	86,729	129,483	198,455
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,839
	Sub-Total, 2501	548,344	549,237	545,145	779,944
2504	Memo: Budgetary resources, reimb unob bal, EOY	508,805	462,228	415,329	571,824

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	39,539	87,009	129,816	208,121
3020	Ob Bal: Outlays (gross)	-39,399	-86,729	-129,483	-208,121
3050	Ob Bal: EOY: Unpaid obligations	140	280	333	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,874	-45,874	-45,874	-45,874
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,667	7,133	-2,113	-673
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39,206	-38,741	-47,987	-46,547
3100	Obligated balance, start of year	=====	=====	=====	=====
		-45,874	-45,874	-45,874	-45,874
3200	Obligated balance, end of year	=====	=====	=====	=====
		-39,066	-38,461	-47,654	-46,547

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,954	17,847	20,539	255,338
4110	Mand: Total outlays, gross	39,399	86,729	129,483	208,121
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-11,583	-22,220	-30,507	-153,133
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-13,019
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-25,912	-46,706	-57,716	-77,040
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37,495	-68,926	-88,224	-243,192
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	6,667	7,133	-2,113	-673
4143	Mand: Offsets, BA only: Antic offsetting collect	13,874	43,946	69,798	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,542	51,079	67,685	-673
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	11,473

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 00
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,904	17,803	41,260	-35,071
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	11,473
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,904	17,803	41,260	-35,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business and Industry Guaranteed Loans Fina
 Treasury Account:
 Budget Account Id: 005-65-4227 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	531,390	531,390	531,390	531,390
1023	Unob Bal: Applied to repay debt	0	0	-6,784	-6,784
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		531,390	531,390	524,606	524,606
1400	BA: Mand: Borrowing authority	0	0	0	11,473
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	11,473
1800	BA: Mand: Spending auth: Collected	37,495	68,926	88,224	243,192
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-6,667	-7,133	2,113	673
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	11,268	1,990	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-25,143	-45,936	-69,798	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,954	17,847	20,539	243,865
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,954	17,847	20,539	255,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		548,344	549,237	545,145	779,944

Status of Budgetary Resources

2004	Direct obligations incurred (total)	39,539	87,009	129,816	208,121
2201	Unob Bal: Apportioned: Avail in the current period	197,059	152,215	107,050	269,164
2403	Unob Bal: Unapportioned: Other	311,746	310,013	308,279	302,659
2490	Unob Bal: end of year	=====	=====	=====	=====
		508,805	462,228	415,329	571,824
2500	Total budgetary resources	=====	=====	=====	=====
		548,344	549,237	545,145	779,944
2501	Memo: Budgetary resources, subj to apportionment	548,344	549,237	545,145	779,944
2504	Memo: Budgetary resources, reimb unob bal, EOY	508,805	462,228	415,329	571,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Treasury Account:
 Budget Account Id: 005-65-4227 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,539	87,009	129,816	208,121
3020	Ob Bal: Outlays (gross)	-39,399	-86,729	-129,483	-208,121
3050	Ob Bal: EOY: Unpaid obligations	140	280	333	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,874	-45,874	-45,874	-45,874
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,667	7,133	-2,113	-673
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39,206	-38,741	-47,987	-46,547
3100	Obligated balance, start of year	=====	=====	=====	=====
		-45,874	-45,874	-45,874	-45,874
3200	Obligated balance, end of year	=====	=====	=====	=====
		-39,066	-38,461	-47,654	-46,547

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,954	17,847	20,539	255,338
4110	Mand: Total outlays, gross	39,399	86,729	129,483	208,121
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-11,583	-22,220	-30,507	-153,133
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-13,019
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-25,912	-46,706	-57,716	-77,040
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37,495	-68,926	-88,224	-243,192
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	6,667	7,133	-2,113	-673
4143	Mand: Offsets, BA only: Antic offsetting collect	13,874	43,946	69,798	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,542	51,079	67,685	-673
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	11,473
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,904	17,803	41,260	-35,071
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	11,473

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business and Industry Guaranteed Loans Fina
Treasury Account:
Budget Account Id: 005-65-4227 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,904	17,803	41,260	-35,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /13-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,957	5,342	10,490	10,490
1130	BA: Disc: Appropriations permanently reduced	0	0	-816	-816
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		1,957	5,342	9,674	9,674
1200	BA: Mand: Appropriation	0	0	0	210
1260,BA:	Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	210
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,957	5,342	9,674	9,884
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,957	5,342	9,674	9,884

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	0	0	320	5,581
2002	REESTIMATE-DIRECT	0	0	0	187
2002	INTEREST/REESTIMATE DIR	0	0	0	23
2002	ADMINISTRATIVE EXPENSES	1,946	1,946	4,093	4,093
2004,	Direct obligations incurred (total)	=====	=====	=====	=====
		1,946	1,946	4,413	9,884
2201	Unob Bal: Apportioned: Avail in the current period	10	3,396	5,261	0
2490,	Unob Bal: end of year	=====	=====	=====	=====
		10	3,396	5,261	0
2500,	Total budgetary resources	=====	=====	=====	=====
		1,957	5,342	9,674	9,884
2501	Memo: Budgetary resources, subj to apportionment	10	3,396	5,261	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	320	5,581
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	187
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23
2501	Memo: Budgetary resources, subj to apportionment	1,946	1,946	4,093	4,093
	Sub-Total, 2501	1,956	5,342	9,674	9,884
2503	Memo: Budgetary resources, direct unob bal, EOY	10	3,396	5,261	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /13-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,946	1,946	4,413	9,884
3020	Ob Bal: Outlays (gross)	-1,946	-1,946	-4,093	-4,312
3050	Ob Bal: EOY: Unpaid obligations	0	0	320	5,572
3200	Obligated balance, end of year		=====		=====
		0	0	320	5,572

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,957	5,342	9,674	9,674
4010	Disc: Outlays from new authority	1,946	1,946	4,093	4,102
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,946	1,946	4,093	4,102
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,957	5,342	9,674	9,674
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,946	1,946	4,093	4,102
4090	Mand: Budget authority, gross		=====		
		0	0	0	210
4100	Mand: Outlays from new authority	0	0	0	210
4110	Mand: Total outlays, gross	0	0	0	210
4160	Mand: Budget authority, net		=====		
		0	0	0	210
4170	Mand: Outlays, net		=====		
		0	0	0	210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,957	5,342	9,674	9,884
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,946	1,946	4,093	4,312

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /13-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98	98	98	98
3020	Ob Bal: Outlays (gross)	0	-55	-98	-98
3050	Ob Bal: EOY: Unpaid obligations	98	42	0	0
3100	Obligated balance, start of year		=====		
		98	98	98	98
3200	Obligated balance, end of year		=====		
		98	42	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	55	98	98
4020	Disc: Total outlays, gross		=====		
		0	55	98	98
4080	Disc: Outlays, net		=====		
		0	55	98	98
4190	Outlays, net (disc. and mand.)		=====		
		0	55	98	98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /98-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	264	264	264	264
1029	Unob Bal: Other balances withdrawn	0	0	0	-264
1050	Unob Bal: Unobligated balance (total)		=====		
		264	264	264	0
1910	Total budgetary resources (disc. and mand.)		=====		
		264	264	264	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	264	264	264	0
2490	Unob Bal: end of year		=====		
		264	264	264	0
2500	Total budgetary resources		=====		
		264	264	264	0
2501	Memo: Budgetary resources, subj to apportionment	264	264	264	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	264	264	264	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /97-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	65
3050	Ob Bal: EOY: Unpaid obligations	65	65	65	65
3100	Obligated balance, start of year	65	=====	65	65
3200	Obligated balance, end of year	65	=====	65	65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	674	674	674	674
1029	Unob Bal: Other balances withdrawn	0	0	0	-674
1050	Unob Bal: Unobligated balance (total)		=====		
		674	674	674	0
1910	Total budgetary resources (disc. and mand.)		=====		
		674	674	674	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	674	674	674	0
2490	Unob Bal: end of year		=====		
		674	674	674	0
2500	Total budgetary resources		=====		
		674	674	674	0
2501	Memo: Budgetary resources, subj to apportionment	674	674	674	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	674	674	674	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /12-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	136	136	136	336
1050	Unob Bal: Unobligated balance (total)		=====		
		178	178	178	378
1910	Total budgetary resources (disc. and mand.)		=====		
		178	178	178	378

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	178	178	178	378
2490	Unob Bal: end of year		=====		
		178	178	178	378
2500	Total budgetary resources		=====		
		178	178	178	378
2501	Memo: Budgetary resources, subj to apportionment	178	178	178	378
2504	Memo: Budgetary resources, reimb unob bal, EOY	178	178	178	378

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,938	5,938	5,938	5,938
3020	Ob Bal: Outlays (gross)	-162	-248	-889	-1,271
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-136	-136	-136	-336
3050	Ob Bal: EOY: Unpaid obligations	5,640	5,554	4,913	4,330
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,938	5,938	5,938	5,938
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,640	5,554	4,913	4,330

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /12-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	162	248	889	1,271
4020	Disc: Total outlays, gross		=====		=====
		162	248	889	1,271
4080	Disc: Outlays, net		=====		=====
		162	248	889	1,271
4190	Outlays, net (disc. and mand.)		=====		=====
		162	248	889	1,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /11-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	639	639	639	639
1021	Unob Bal: Recov of prior year unpaid obligations	135	135	135	193
1050	Unob Bal: Unobligated balance (total)		=====		
		774	774	774	832
1910	Total budgetary resources (disc. and mand.)		=====		
		774	774	774	832

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	774	774	774	832
2490	Unob Bal: end of year		=====		
		774	774	774	832
2500	Total budgetary resources		=====		
		774	774	774	832
2501	Memo: Budgetary resources, subj to apportionment	774	774	774	832
2504	Memo: Budgetary resources, reimb unob bal, EOY	774	774	774	832

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,090	5,090	5,090	5,090
3020	Ob Bal: Outlays (gross)	-480	-652	-1,174	-1,474
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-135	-135	-135	-193
3050	Ob Bal: EOY: Unpaid obligations	4,475	4,303	3,781	3,424
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,090	5,090	5,090	5,090
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,475	4,303	3,781	3,424

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /11-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	480	652	1,174	1,474
4020	Disc: Total outlays, gross		=====	=====	=====
		480	652	1,174	1,474
4080	Disc: Outlays, net		=====	=====	=====
		480	652	1,174	1,474
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		480	652	1,174	1,474

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /10-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	533	533	533	533
1021	Unob Bal: Recov of prior year unpaid obligations	205	205	242	737
1050	Unob Bal: Unobligated balance (total)		=====		=====
		738	738	775	1,270
1910	Total budgetary resources (disc. and mand.)		=====		=====
		738	738	775	1,270

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	738	738	775	1,270
2490	Unob Bal: end of year		=====		=====
		738	738	775	1,270
2500	Total budgetary resources		=====		=====
		738	738	775	1,270
2501	Memo: Budgetary resources, subj to apportionment	738	738	775	1,270
2504	Memo: Budgetary resources, reimb unob bal, EOY	738	738	775	1,270

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,210	4,210	4,210	4,210
3020	Ob Bal: Outlays (gross)	-254	-579	-906	-1,078
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-205	-242	-737
3050	Ob Bal: EOY: Unpaid obligations	3,751	3,426	3,062	2,394
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,210	4,210	4,210	4,210
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,751	3,426	3,062	2,394

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /10-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	254	579	906	1,078
4020	Disc: Total outlays, gross		=====		=====
		254	579	906	1,078
4080	Disc: Outlays, net		=====		=====
		254	579	906	1,078
4190	Outlays, net (disc. and mand.)		=====		=====
		254	579	906	1,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /09-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,360	1,360	1,360	1,360
1021	Unob Bal: Recov of prior year unpaid obligations	495	495	495	495
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,855	1,855	1,855	1,855
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,855	1,855	1,855	1,855

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,855	1,855	1,855	1,855
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,855	1,855	1,855	1,855
2500	Total budgetary resources	=====	=====	=====	=====
		1,855	1,855	1,855	1,855
2501	Memo: Budgetary resources, subj to apportionment	1,855	1,855	1,855	1,855
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,855	1,855	1,855	1,855

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,282	4,282	4,282	4,282
3020	Ob Bal: Outlays (gross)	-156	-553	-999	-1,078
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-495	-495	-495	-495
3050	Ob Bal: EOY: Unpaid obligations	3,630	3,233	2,787	2,708
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,282	4,282	4,282	4,282
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,630	3,233	2,787	2,708

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /09-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	156	553	999	1,078
4020	Disc: Total outlays, gross		=====		=====
		156	553	999	1,078
4080	Disc: Outlays, net		=====		=====
		156	553	999	1,078
4190	Outlays, net (disc. and mand.)		=====		=====
		156	553	999	1,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /08-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,183	1,183	1,183	1,183
1021	Unob Bal: Recov of prior year unpaid obligations	0	207	207	207
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,183	1,391	1,391	1,391
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,183	1,391	1,391	1,391

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,183	1,391	1,391	1,391
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,183	1,391	1,391	1,391
2500	Total budgetary resources	=====	=====	=====	=====
		1,183	1,391	1,391	1,391
2501	Memo: Budgetary resources, subj to apportionment	1,183	1,391	1,391	1,391
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,183	1,391	1,391	1,391

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,940	1,940	1,940	1,940
3020	Ob Bal: Outlays (gross)	-188	-284	-341	-451
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-207	-207	-207
3050	Ob Bal: EOY: Unpaid obligations	1,752	1,448	1,392	1,282
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,940	1,940	1,940	1,940
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,752	1,448	1,392	1,282

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /08-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	188	284	341	451
4020	Disc: Total outlays, gross		=====		
		188	284	341	451
4080	Disc: Outlays, net		=====		
		188	284	341	451
4190	Outlays, net (disc. and mand.)		=====		
		188	284	341	451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	897	897	897	897
1021	Unob Bal: Recov of prior year unpaid obligations	176	485	485	485
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,074	1,382	1,382	1,382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,074	1,382	1,382	1,382

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,074	1,382	1,382	1,382
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,074	1,382	1,382	1,382
2500	Total budgetary resources	=====	=====	=====	=====
		1,074	1,382	1,382	1,382
2501	Memo: Budgetary resources, subj to apportionment	1,074	1,382	1,382	1,382
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,074	1,382	1,382	1,382

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,797	1,797	1,797	1,797
3020	Ob Bal: Outlays (gross)	-130	-150	-223	-299
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-176	-485	-485	-485
3050	Ob Bal: EOY: Unpaid obligations	1,490	1,162	1,090	1,013
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,797	1,797	1,797	1,797
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,490	1,162	1,090	1,013

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	130	150	223	299
4020	Disc: Total outlays, gross		=====		
		130	150	223	299
4080	Disc: Outlays, net		=====		
		130	150	223	299
4190	Outlays, net (disc. and mand.)		=====		
		130	150	223	299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	958	958	958	958
1021	Unob Bal: Recov of prior year unpaid obligations	185	185	185	185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,142	1,142	1,142	1,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,142	1,142	1,142	1,142

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,142	1,142	1,142	1,142
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,142	1,142	1,142	1,142
2500	Total budgetary resources	=====	=====	=====	=====
		1,142	1,142	1,142	1,142
2501	Memo: Budgetary resources, subj to apportionment	1,142	1,142	1,142	1,142
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,142	1,142	1,142	1,142

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	882	882	882	882
3020	Ob Bal: Outlays (gross)	-23	-59	-59	-59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-185	-185	-185	-185
3050	Ob Bal: EOY: Unpaid obligations	674	638	638	638
3100	Obligated balance, start of year	=====	=====	=====	=====
		882	882	882	882
3200	Obligated balance, end of year	=====	=====	=====	=====
		674	638	638	638

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	23	59	59	59
4020	Disc: Total outlays, gross		=====		
		23	59	59	59
4080	Disc: Outlays, net		=====		
		23	59	59	59
4190	Outlays, net (disc. and mand.)		=====		
		23	59	59	59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /05-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,511	2,511	2,511	2,511
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,511
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		2,511	2,511	2,511	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		2,511	2,511	2,511	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,511	2,511	2,511	0
2490	Unob Bal: end of year	=====	=====	=====	0
		2,511	2,511	2,511	0
2500	Total budgetary resources	=====	=====	=====	0
		2,511	2,511	2,511	0
2501	Memo: Budgetary resources, subj to apportionment	2,511	2,511	2,511	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,511	2,511	2,511	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3020	Ob Bal: Outlays (gross)	0	-9	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	9	0	0	0
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		9	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /05-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	9	9	9
4020	Disc: Total outlays, gross		=====		
		0	9	9	9
4080	Disc: Outlays, net		=====		
		0	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		0	9	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,374	4,374	4,374	4,374
1021	Unob Bal: Recov of prior year unpaid obligations	158	158	158	158
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,532	4,532	4,532	4,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,532	4,532	4,532	4,532

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,532	4,532	4,532	4,532
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,532	4,532	4,532	4,532
2500	Total budgetary resources	=====	=====	=====	=====
		4,532	4,532	4,532	4,532
2501	Memo: Budgetary resources, subj to apportionment	4,532	4,532	4,532	4,532
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,532	4,532	4,532	4,532

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	326	326	326	326
3020	Ob Bal: Outlays (gross)	-10	-10	-48	-65
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-158	-158	-158	-158
3050	Ob Bal: EOY: Unpaid obligations	158	158	120	104
3100	Obligated balance, start of year	=====	=====	=====	=====
		326	326	326	326
3200	Obligated balance, end of year	=====	=====	=====	=====
		158	158	120	104

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	10	48	65
4020	Disc: Total outlays, gross		=====		
		10	10	48	65
4080	Disc: Outlays, net		=====		
		10	10	48	65
4190	Outlays, net (disc. and mand.)		=====		
		10	10	48	65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /03-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,011	1,011	1,011	1,011
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,011	1,011	1,018	1,020
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,011	1,011	1,018	1,020

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,011	1,011	1,018	1,020
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,011	1,011	1,018	1,020
2500	Total budgetary resources	=====	=====	=====	=====
		1,011	1,011	1,018	1,020
2501	Memo: Budgetary resources, subj to apportionment	1,011	1,011	1,018	1,020
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,011	1,011	1,018	1,020

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269	269	269	269
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-10
3050	Ob Bal: EOY: Unpaid obligations	269	269	262	259
3100	Obligated balance, start of year		=====		
		269	269	269	269
3200	Obligated balance, end of year		=====		
		269	269	262	259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /02-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	48
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	48
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	48	48	48	48
2490	Unob Bal: end of year		=====		
		48	48	48	48
2500	Total budgetary resources		=====		
		48	48	48	48
2501	Memo: Budgetary resources, subj to apportionment	48	48	48	48
2504	Memo: Budgetary resources, reimb unob bal, EOY	48	48	48	48
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29	29	29	29
3050	Ob Bal: EOY: Unpaid obligations	29	29	29	29
3100	Obligated balance, start of year		=====		
		29	29	29	29
3200	Obligated balance, end of year		=====		
		29	29	29	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	274	274	274	274
1021	Unob Bal: Recov of prior year unpaid obligations	153	153	153	280
1050	Unob Bal: Unobligated balance (total)		=====		
		427	427	427	554
1910	Total budgetary resources (disc. and mand.)		=====		
		427	427	427	554

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	427	427	427	554
2490	Unob Bal: end of year		=====		
		427	427	427	554
2500	Total budgetary resources		=====		
		427	427	427	554
2501	Memo: Budgetary resources, subj to apportionment	427	427	427	554
2504	Memo: Budgetary resources, reimb unob bal, EOY	427	427	427	554

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	301	301	301	301
3020	Ob Bal: Outlays (gross)	0	-21	-21	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-153	-153	-153	-280
3050	Ob Bal: EOY: Unpaid obligations	148	127	127	0
3100	Obligated balance, start of year		=====		
		301	301	301	301
3200	Obligated balance, end of year		=====		
		148	127	127	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01-2069
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	21	21	21
4020	Disc: Total outlays, gross		=====		
		0	21	21	21
4080	Disc: Outlays, net		=====		
		0	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		0	21	21	21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Program Account
 Treasury Account: Rural Development Loan Fund Program Account
 Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /00-2069
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	122
3020	Ob Bal: Outlays (gross)	0	0	-80	-80
3050	Ob Bal: EOY: Unpaid obligations	122	122	42	42
3100	Obligated balance, start of year		=====		
		122	122	122	122
3200	Obligated balance, end of year		=====		
		122	122	42	42
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	80	80
4020	Disc: Total outlays, gross		=====		
		0	0	80	80
4080	Disc: Outlays, net		=====		
		0	0	80	80
4190	Outlays, net (disc. and mand.)		=====		
		0	0	80	80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Program Account
 Treasury Account:
 Budget Account Id: 005-65-2069 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,769	14,769	14,769	14,769
1021	Unob Bal: Recov of prior year unpaid obligations	1,642	2,158	2,203	3,084
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,449
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,411	16,927	16,972	14,404
1100	BA: Disc: Appropriation	1,957	5,342	10,490	10,490
1130	BA: Disc: Appropriations permanently reduced	0	0	-816	-816
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,957	5,342	9,674	9,674
1200	BA: Mand: Appropriation	0	0	0	210
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	210
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,957	5,342	9,674	9,884
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,368	22,269	26,646	24,289

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,946	1,946	4,413	9,884
2201	Unob Bal: Apportioned: Avail in the current period	10	3,396	5,261	0
2403	Unob Bal: Unapportioned: Other	16,411	16,927	16,972	14,404
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,421	20,323	22,233	14,404
2500	Total budgetary resources	=====	=====	=====	=====
		18,368	22,269	26,646	24,289
2501	Memo: Budgetary resources, subj to apportionment	18,368	22,269	26,646	24,289
2503	Memo: Budgetary resources, direct unob bal, EOY	10	3,396	5,261	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	16,411	16,927	16,972	14,404

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Program Account
 Treasury Account:
 Budget Account Id: 005-65-2069 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,356	25,356	25,356	25,356
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,946	1,946	4,413	9,884
3020	Ob Bal: Outlays (gross)	-3,349	-4,567	-8,939	-10,296
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,642	-2,158	-2,203	-3,084
3050	Ob Bal: EOY: Unpaid obligations	22,311	20,577	18,628	21,861
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,356	25,356	25,356	25,356
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,311	20,577	18,628	21,861

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,957	5,342	9,674	9,674
4010	Disc: Outlays from new authority	1,946	1,946	4,093	4,102
4011	Disc: Outlays from balances	1,403	2,621	4,846	5,984
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,349	4,567	8,939	10,086
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,957	5,342	9,674	9,674
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,349	4,567	8,939	10,086
4090	Mand: Budget authority, gross		=====		
		0	0	0	210
4100	Mand: Outlays from new authority	0	0	0	210
4110	Mand: Total outlays, gross	0	0	0	210
4160	Mand: Budget authority, net		=====		
		0	0	0	210
4170	Mand: Outlays, net		=====		
		0	0	0	210

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Development Loan Fund Program Account
Treasury Account:
Budget Account Id: 005-65-2069 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 1,957	===== 5,342	===== 9,674	===== 9,884
4190	Outlays, net (disc. and mand.)	===== 3,349	===== 4,567	===== 8,939	===== 10,296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Direct Loan Financing Account
 Treasury Account: Rural Development Loan Fund Direct Loan Financing Account
 Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,379	3,379	3,379	3,379
1021	Unob Bal: Recov of prior year unpaid obligations	6,219	7,403	5,586	8,539
1023	Unob Bal: Applied to repay debt	0	0	-2,536	-2,536
1024	Unob Bal: Borrowing authority withdrawn	-2,597	-3,265	-3,383	-5,455
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,001	7,517	3,046	3,928
1400	BA: Mand: Borrowing authority	32,510	32,510	39,469	16,144
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		32,510	32,510	39,469	16,144
1800	BA: Mand: Spending auth: Collected	10,377	18,138	26,541	38,119
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,754	-4,197	-5,855	-3,496
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	8,500	8,500	38,531	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-8,974	-15,517	-45,695	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,149	6,924	13,522	34,624
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,659	39,434	52,991	50,768
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,660	46,951	56,037	54,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Development Loan Fund Direct Loan Financing Account
 Treasury Account: Rural Development Loan Fund Direct Loan Financing Account
 Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	GRANT/SUBSIDY/LOAN LEVEL	1,980	1,980	1,000	17,420
2002	INTEREST TO TREASURY	4,103	8,250	12,468	17,017
2002	PAYMENT TO RECEIPT	0	0	0	4,305
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,083	10,230	13,468	38,742
2201	Unob Bal: Apportioned: Avail in the current period	14,495	10,348	41,524	15,781
2403	Unob Bal: Unapportioned: Other	26,083	26,374	1,045	172
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,577	36,721	42,569	15,953
2500	Total budgetary resources	=====	=====	=====	=====
		46,660	46,951	56,037	54,695
2501	Memo: Budgetary resources, subj to apportionment	40,577	36,721	42,569	15,953
2501	Memo: Budgetary resources, subj to apportionment	1,980	1,980	1,000	17,420
2501	Memo: Budgetary resources, subj to apportionment	4,103	8,250	12,468	17,017
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,305
	Sub-Total, 2501	46,660	46,951	56,037	54,695
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,577	36,721	42,569	15,953
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70,882	70,882	70,882	70,882
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,083	10,230	13,468	38,742
3020	Ob Bal: Outlays (gross)	-3,911	-7,372	-13,630	-38,229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,219	-7,403	-5,586	-8,539
3050	Ob Bal: EOY: Unpaid obligations	66,835	66,337	65,135	62,856
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,356	-25,356	-25,356	-25,356
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,754	4,197	5,855	3,496
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,602	-21,159	-19,501	-21,861
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,526	45,526	45,526	45,526
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,233	45,178	45,634	40,995

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Direct Loan Financing Account
 Treasury Account: Rural Development Loan Fund Direct Loan Financing Account
 Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		39,659	39,434	52,991	50,768
4110	Mand: Total outlays, gross	3,911	7,372	13,630	38,229
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-1,403	-2,621	-4,846	-6,203
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,503
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-8,974	-15,517	-21,695	-30,413
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,377	-18,138	-26,541	-38,119
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,754	4,197	5,855	3,496
4143	Mand: Offsets, BA only: Antic offsetting collect	474	7,017	7,164	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,229	11,214	13,020	3,496
4160	Mand: Budget authority, net	=====	=====	=====	=====
		32,510	32,510	39,469	16,144
4170	Mand: Outlays, net	=====	=====	=====	
		-6,466	-10,766	-12,911	110
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,510	32,510	39,469	16,144
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-6,466	-10,766	-12,911	110

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4219 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,379	3,379	3,379	3,379
1021	Unob Bal: Recov of prior year unpaid obligations	6,219	7,403	5,586	8,539
1023	Unob Bal: Applied to repay debt	0	0	-2,536	-2,536
1024	Unob Bal: Borrowing authority withdrawn	-2,597	-3,265	-3,383	-5,455
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,001	7,517	3,046	3,928
1400	BA: Mand: Borrowing authority	32,510	32,510	39,469	16,144
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		32,510	32,510	39,469	16,144
1800	BA: Mand: Spending auth: Collected	10,377	18,138	26,541	38,119
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,754	-4,197	-5,855	-3,496
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	8,500	8,500	38,531	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-8,974	-15,517	-45,695	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,149	6,924	13,522	34,624
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,659	39,434	52,991	50,768
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,660	46,951	56,037	54,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4219 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,083	10,230	13,468	38,742
2201	Unob Bal: Apportioned: Avail in the current period	14,495	10,348	41,524	15,781
2403	Unob Bal: Unapportioned: Other	26,083	26,374	1,045	172
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,577	36,721	42,569	15,953
2500	Total budgetary resources	=====	=====	=====	=====
		46,660	46,951	56,037	54,695
2501	Memo: Budgetary resources, subj to apportionment	46,660	46,951	56,037	54,695
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,577	36,721	42,569	15,953
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70,882	70,882	70,882	70,882
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,083	10,230	13,468	38,742
3020	Ob Bal: Outlays (gross)	-3,911	-7,372	-13,630	-38,229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,219	-7,403	-5,586	-8,539
3050	Ob Bal: EOY: Unpaid obligations	66,835	66,337	65,135	62,856
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,356	-25,356	-25,356	-25,356
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,754	4,197	5,855	3,496
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,602	-21,159	-19,501	-21,861
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,526	45,526	45,526	45,526
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,233	45,178	45,634	40,995

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4219 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		39,659	39,434	52,991	50,768
4110	Mand: Total outlays, gross	3,911	7,372	13,630	38,229
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,403	-2,621	-4,846	-6,203
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,503
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,974	-15,517	-21,695	-30,413
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,377	-18,138	-26,541	-38,119
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,754	4,197	5,855	3,496
4143	Mand: Offsets, BA only: Antic offsetting collect	474	7,017	7,164	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,229	11,214	13,020	3,496
4160	Mand: Budget authority, net	=====	=====	=====	=====
		32,510	32,510	39,469	16,144
4170	Mand: Outlays, net	=====	=====	=====	
		-6,466	-10,766	-12,911	110
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,510	32,510	39,469	16,144
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-6,466	-10,766	-12,911	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Liquidating Account
 Treasury Account: Rural Development Loan Fund Liquidating Account
 Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	408	408	408	408
1022	Unob Bal: Capital transfer to general fund	-408	-408	-408	-408
1800	BA: Mand: Spending auth: Collected	1,196	2,078	2,636	3,521
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-3,095
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	2,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-408	-1,995	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		1,196	1,670	2,641	426
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,196	1,670	2,641	426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,196	1,670	2,641	426

Status of Budgetary Resources

2002	All Programs	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2102	CAPITALIZED COSTS	0	3	3	3
2102	All Programs	0	0	0	-3
2104	Reimbursable obligations incurred (total)		=====		
		0	3	3	0
2201	Unob Bal: Apportioned: Avail in the current period	0	2	12	7
2403	Unob Bal: Unapportioned: Other	1,196	1,665	2,626	416
2490	Unob Bal: end of year	=====	=====	=====	
		1,196	1,666	2,638	423
2500	Total budgetary resources	=====	=====	=====	
		1,196	1,670	2,641	426
2501	Memo: Budgetary resources, subj to apportionment	1,196	1,666	2,638	423
2501	Memo: Budgetary resources, subj to apportionment	0	3	3	3
	Sub-Total, 2501	1,196	1,669	2,641	426
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,196	1,666	2,638	423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Development Loan Fund Liquidating Account
 Treasury Account: Rural Development Loan Fund Liquidating Account
 Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3	3	3
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
BA & O, Net					
4010	Disc: Outlays from new authority	0	3	3	0
4020	Disc: Total outlays, gross	0	3	3	0
4080	Disc: Outlays, net	0	3	3	0
4090	Mand: Budget authority, gross	1,196	1,670	2,641	426
4100	Mand: Outlays from new authority	0	0	0	3
4110	Mand: Total outlays, gross	0	0	0	3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,196	-2,078	-2,636	-3,521
4130	Mand: Offsets against gross BA and outlays (total)	-1,196	-2,078	-2,636	-3,521
4143	Mand: Offsets, BA only: Antic offsetting collect	0	408	-5	0
4150	Mand: Additional offsets against BA only (total)	0	408	-5	0
4160	Mand: Budget authority, net	0	0	0	-3,095
4170	Mand: Outlays, net	-1,196	-2,078	-2,636	-3,518
4180	Budget authority, net (disc. and mand.)	0	0	0	-3,095
4190	Outlays, net (disc. and mand.)	-1,196	-2,075	-2,633	-3,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Liquidating Account
 Treasury Account:
 Budget Account Id: 005-65-4233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	408	408	408	408
1022	Unob Bal: Capital transfer to general fund	-408	-408	-408	-408
1800	BA: Mand: Spending auth: Collected	1,196	2,078	2,636	3,521
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-3,095
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	2,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-408	-1,995	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		1,196	1,670	2,641	426
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,196	1,670	2,641	426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,196	1,670	2,641	426

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	3
2104	Reimbursable obligations incurred (total)	0	3	3	0
2201	Unob Bal: Apportioned: Avail in the current period	0	2	12	7
2403	Unob Bal: Unapportioned: Other	1,196	1,665	2,626	416
2490	Unob Bal: end of year	=====	=====	=====	
		1,196	1,666	2,638	423
2500	Total budgetary resources	=====	=====	=====	
		1,196	1,670	2,641	426
2501	Memo: Budgetary resources, subj to apportionment	1,196	1,670	2,641	426
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,196	1,666	2,638	423

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Development Loan Fund Liquidating Account
 Treasury Account:
 Budget Account Id: 005-65-4233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3	3	3
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	3	3	0
4020	Disc: Total outlays, gross	0	3	3	0
4080	Disc: Outlays, net	0	3	3	0
4090	Mand: Budget authority, gross	1,196	1,670	2,641	426
4100	Mand: Outlays from new authority	0	0	0	3
4110	Mand: Total outlays, gross	0	0	0	3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,196	-2,078	-2,636	-3,521
4130	Mand: Offsets against gross BA and outlays (total)	-1,196	-2,078	-2,636	-3,521
4143	Mand: Offsets, BA only: Antic offsetting collect	0	408	-5	0
4150	Mand: Additional offsets against BA only (total)	0	408	-5	0
4160	Mand: Budget authority, net	0	0	0	-3,095
4170	Mand: Outlays, net	-1,196	-2,078	-2,636	-3,518
4180	Budget authority, net (disc. and mand.)	0	0	0	-3,095
4190	Outlays, net (disc. and mand.)	-1,196	-2,075	-2,633	-3,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Loans Program Account
 Treasury Account: Rural Economic Development Loans Program Account
 Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,619	5,619	5,619	5,619
1021	Unob Bal: Recov of prior year unpaid obligations	157	441	934	1,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,776	6,060	6,553	6,902
1200	BA: Mand: Appropriation	0	0	0	263
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	263
1800	BA: Mand: Spending auth: Collected	0	805	4,098	4,098
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,098	3,293	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,098	4,098	4,098	4,098
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,098	4,098	4,098	4,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,874	10,159	10,651	11,263

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	367	615	2,764	6,109
2002	REESTIMATES-DIRECT	0	0	0	11
2002	INTEREST/REESTIMATE DIR	0	0	0	252
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		367	615	2,764	6,372
2201	Unob Bal: Apportioned: Avail in the current period	9,507	9,543	7,887	4,891
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,507	9,543	7,887	4,891
2500	Total budgetary resources	=====	=====	=====	=====
		9,874	10,159	10,651	11,263
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	252
2501	Memo: Budgetary resources, subj to apportionment	9,507	9,543	7,887	4,891
2501	Memo: Budgetary resources, subj to apportionment	367	615	2,764	6,109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Loans Program Account
 Treasury Account: Rural Economic Development Loans Program Account
 Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	9,874	10,158	10,651	11,263
2503	Memo: Budgetary resources, direct unob bal, EOY	9,507	9,543	7,887	4,891

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,492	6,492	6,492	6,492
3010	Ob Bal: Obligations incurred: Unexpired accounts	367	615	2,764	6,372
3020	Ob Bal: Outlays (gross)	-1,741	-3,386	-3,795	-4,919
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-157	-441	-934	-1,283
3050	Ob Bal: EOY: Unpaid obligations	4,962	3,280	4,527	6,662
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,492	6,492	6,492	6,492
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,962	3,280	4,527	6,662

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,098	4,098	4,098	4,361
4100	Mand: Outlays from new authority	0	0	124	1,100
4101	Mand: Outlays from balances	1,741	3,386	3,671	3,819
4110	Mand: Total outlays, gross	1,741	3,386	3,795	4,919
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-805	-4,098	-4,098
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-805	-4,098	-4,098
4143	Mand: Offsets, BA only: Antic offsetting collect	-4,098	-3,293	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	0	0
		-4,098	-3,293	0	0
4160	Mand: Budget authority, net	0	=====	0	263
		0	0	0	263
4170	Mand: Outlays, net	=====	=====	-303	820
		1,741	2,581	-303	820
4180	Budget authority, net (disc. and mand.)	0	=====	0	263
		0	0	0	263

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Treasury Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,741	2,581	-303	820

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Loans Program Account
 Treasury Account: Rural Economic Development Loans Program Account
 Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /04-3108
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	351	351	351	351
1029	Unob Bal: Other balances withdrawn	0	0	0	-351
1050	Unob Bal: Unobligated balance (total)		=====		
		351	351	351	0
1910	Total budgetary resources (disc. and mand.)		=====		
		351	351	351	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	351	351	351	0
2490	Unob Bal: end of year		=====		
		351	351	351	0
2500	Total budgetary resources		=====		
		351	351	351	0
2501	Memo: Budgetary resources, subj to apportionment	351	351	351	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	351	351	351	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Loans Program Account
 Treasury Account:
 Budget Account Id: 005-65-3108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,970	5,970	5,970	5,970
1021	Unob Bal: Recov of prior year unpaid obligations	157	441	934	1,283
1029	Unob Bal: Other balances withdrawn	0	0	0	-351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,127	6,411	6,904	6,902
1200	BA: Mand: Appropriation	0	0	0	263
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	263
1800	BA: Mand: Spending auth: Collected	0	805	4,098	4,098
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,098	3,293	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,098	4,098	4,098	4,098
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,098	4,098	4,098	4,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,225	10,509	11,002	11,263

Status of Budgetary Resources

2004	Direct obligations incurred (total)	367	615	2,764	6,372
2201	Unob Bal: Apportioned: Avail in the current period	9,507	9,543	7,887	4,891
2403	Unob Bal: Unapportioned: Other	351	351	351	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,858	9,894	8,238	4,891
2500	Total budgetary resources	=====	=====	=====	=====
		10,225	10,509	11,002	11,263
2501	Memo: Budgetary resources, subj to apportionment	10,225	10,509	11,002	11,263
2503	Memo: Budgetary resources, direct unob bal, EOY	9,507	9,543	7,887	4,891
2504	Memo: Budgetary resources, reimb unob bal, EOY	351	351	351	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Loans Program Account
 Treasury Account:
 Budget Account Id: 005-65-3108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,492	6,492	6,492	6,492
3010	Ob Bal: Obligations incurred: Unexpired accounts	367	615	2,764	6,372
3020	Ob Bal: Outlays (gross)	-1,741	-3,386	-3,795	-4,919
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-157	-441	-934	-1,283
3050	Ob Bal: EOY: Unpaid obligations	4,962	3,280	4,527	6,662
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,492	6,492	6,492	6,492
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,962	3,280	4,527	6,662

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,098	4,098	4,098	4,361
4100	Mand: Outlays from new authority	0	0	124	1,100
4101	Mand: Outlays from balances	1,741	3,386	3,671	3,819
4110	Mand: Total outlays, gross	1,741	3,386	3,795	4,919
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-805	-4,098	-4,098
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-805	-4,098	-4,098
4143	Mand: Offsets, BA only: Antic offsetting collect	-4,098	-3,293	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-4,098	-3,293	0	0
4160	Mand: Budget authority, net	0	=====	0	263
		0	0	0	263
4170	Mand: Outlays, net	=====	=====	-303	820
		1,741	2,581	-303	820
4180	Budget authority, net (disc. and mand.)	0	=====	0	263
		0	0	0	263
4190	Outlays, net (disc. and mand.)	=====	=====	-303	820
		1,741	2,581	-303	820

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Loans Program Account
Treasury Account:
Budget Account Id: 005-65-3108 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Economic Development Direct Loan Financing Account
 Treasury Account: Rural Economic Development Direct Loan Financing Account
 Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,606	1,606	1,606	1,606
1021	Unob Bal: Recov of prior year unpaid obligations	1,205	2,945	5,905	8,035
1023	Unob Bal: Applied to repay debt	0	0	-2,047	-2,889
1024	Unob Bal: Borrowing authority withdrawn	-1,048	-2,504	-4,971	-6,752
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,762	2,047	492	0
1400	BA: Mand: Borrowing authority	68,075	68,075	72,606	44,135
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		68,075	68,075	72,606	44,135
1800	BA: Mand: Spending auth: Collected	6,941	15,212	22,136	30,167
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,313	-2,778	-1,314	170
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-5,461	-4,619
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,548	10,300	30,453	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,201	-11,826	-27,833	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,975	10,908	17,981	25,718
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,051	78,983	90,587	69,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,813	81,030	91,080	69,854

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Economic Development Direct Loan Financing Account
 Treasury Account: Rural Economic Development Direct Loan Financing Account
 Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	GRANT/SUBSIDY/LOAN LEVEL	2,966	4,966	22,309	49,307
2002	INTEREST TO TREASURY	977	2,096	3,136	3,918
2002	PAYMENT TO RECEIPT	0	0	0	938
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,943	7,062	25,444	54,162
2201	Unob Bal: Apportioned: Avail in the current period	76,653	73,534	64,985	15,691
2403	Unob Bal: Unapportioned: Other	217	434	651	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,870	73,968	65,635	15,691
2500	Total budgetary resources	=====	=====	=====	=====
		80,813	81,030	91,080	69,854
2501	Memo: Budgetary resources, subj to apportionment	76,870	73,968	65,635	15,691
2501	Memo: Budgetary resources, subj to apportionment	2,966	4,966	22,309	49,307
2501	Memo: Budgetary resources, subj to apportionment	977	2,096	3,136	3,918
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	938
	Sub-Total, 2501	80,813	81,030	91,080	69,854
2504	Memo: Budgetary resources, reimb unob bal, EOY	76,870	73,968	65,635	15,691
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,342	46,342	46,342	46,342
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,943	7,062	25,444	54,162
3020	Ob Bal: Outlays (gross)	-12,002	-24,270	-27,464	-39,214
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,205	-2,945	-5,905	-8,035
3050	Ob Bal: EOY: Unpaid obligations	37,078	26,188	38,417	53,256
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,492	-6,492	-6,492	-6,492
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,313	2,778	1,314	-170
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,179	-3,713	-5,178	-6,662
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,850	39,850	39,850	39,850
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,899	22,475	33,239	46,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Economic Development Direct Loan Financing Account
 Treasury Account: Rural Economic Development Direct Loan Financing Account
 Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		79,051	78,983	90,587	69,854
4110	Mand: Total outlays, gross	12,002	24,270	27,464	39,214
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,741	-3,386	-3,795	-4,919
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,049
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,201	-11,826	-18,341	-24,199
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,941	-15,212	-22,136	-30,167
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,313	2,778	1,314	-170
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,347	1,526	-2,621	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-4,034	4,304	-1,307	-170
4160	Mand: Budget authority, net	=====	=====	=====	=====
		68,075	68,075	67,145	39,516
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,061	9,058	5,329	9,046
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		68,075	68,075	67,145	39,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,061	9,058	5,329	9,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Direct Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,606	1,606	1,606	1,606
1021	Unob Bal: Recov of prior year unpaid obligations	1,205	2,945	5,905	8,035
1023	Unob Bal: Applied to repay debt	0	0	-2,047	-2,889
1024	Unob Bal: Borrowing authority withdrawn	-1,048	-2,504	-4,971	-6,752
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,762	2,047	492	0
1400	BA: Mand: Borrowing authority	68,075	68,075	72,606	44,135
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		68,075	68,075	72,606	44,135
1800	BA: Mand: Spending auth: Collected	6,941	15,212	22,136	30,167
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,313	-2,778	-1,314	170
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-5,461	-4,619
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,548	10,300	30,453	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,201	-11,826	-27,833	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		10,975	10,908	17,981	25,718
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,051	78,983	90,587	69,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,813	81,030	91,080	69,854

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Direct Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,943	7,062	25,444	54,162
2201	Unob Bal: Apportioned: Avail in the current period	76,653	73,534	64,985	15,691
2403	Unob Bal: Unapportioned: Other	217	434	651	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,870	73,968	65,635	15,691
2500	Total budgetary resources	=====	=====	=====	=====
		80,813	81,030	91,080	69,854
2501	Memo: Budgetary resources, subj to apportionment	80,813	81,030	91,080	69,854
2504	Memo: Budgetary resources, reimb unob bal, EOY	76,870	73,968	65,635	15,691
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,342	46,342	46,342	46,342
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,943	7,062	25,444	54,162
3020	Ob Bal: Outlays (gross)	-12,002	-24,270	-27,464	-39,214
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,205	-2,945	-5,905	-8,035
3050	Ob Bal: EOY: Unpaid obligations	37,078	26,188	38,417	53,256
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,492	-6,492	-6,492	-6,492
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,313	2,778	1,314	-170
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,179	-3,713	-5,178	-6,662
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,850	39,850	39,850	39,850
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,899	22,475	33,239	46,594

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Economic Development Direct Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		79,051	78,983	90,587	69,854
4110	Mand: Total outlays, gross	12,002	24,270	27,464	39,214
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,741	-3,386	-3,795	-4,919
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,049
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,201	-11,826	-18,341	-24,199
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,941	-15,212	-22,136	-30,167
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,313	2,778	1,314	-170
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,347	1,526	-2,621	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-4,034	4,304	-1,307	-170
4160	Mand: Budget authority, net	=====	=====	=====	=====
		68,075	68,075	67,145	39,516
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,061	9,058	5,329	9,046
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		68,075	68,075	67,145	39,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,061	9,058	5,329	9,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Investment Program Account
 Treasury Account: Rural Business Investment Program Account
 Budget Account Id: 005-65-1907 Treasury Account Id: 12- - /X -1907
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	180	180	180	464
1260	BA: Mand: Appropriations (total)		=====		
		180	180	180	464
1900	Budget authority total (disc. and mand.)		=====		
		180	180	180	464
1910	Total budgetary resources (disc. and mand.)		=====		
		180	180	180	464

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	180	180	180	464
2490	Unob Bal: end of year		=====		
		180	180	180	464
2500	Total budgetary resources		=====		
		180	180	180	464
2501	Memo: Budgetary resources, subj to apportionment	180	180	180	464
2503	Memo: Budgetary resources, direct unob bal, EOY	180	180	180	464

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,629	1,629	1,629	1,629
3050	Ob Bal: EOY: Unpaid obligations	1,629	1,629	1,629	1,629
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,629	1,629	1,629	1,629
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,629	1,629	1,629	1,629

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Investment Program Account
Treasury Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 12- - /X -1907
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		====		
		180	180	180	464
4160	Mand: Budget authority, net		====		
		180	180	180	464
4180	Budget authority, net (disc. and mand.)		====		
		180	180	180	464

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Investment Program Account
 Treasury Account: Rural Business Investment Program Account
 Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	721	721	721	721
3020	Ob Bal: Outlays (gross)	0	-339	-721	-721
3050	Ob Bal: EOY: Unpaid obligations	721	382	0	0
3100	Obligated balance, start of year	721	====	721	721
3200	Obligated balance, end of year	721	====	0	0
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	339	721	721
4110	Mand: Total outlays, gross	0	339	721	721
4170	Mand: Outlays, net	0	====	721	721
4190	Outlays, net (disc. and mand.)	0	====	721	721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business Investment Program Account
 Treasury Account:
 Budget Account Id: 005-65-1907 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	180	180	180	464
1260	BA: Mand: Appropriations (total)		=====		
		180	180	180	464
1900	Budget authority total (disc. and mand.)		=====		
		180	180	180	464
1910	Total budgetary resources (disc. and mand.)		=====		
		180	180	180	464

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	180	180	180	464
2490	Unob Bal: end of year		=====		
		180	180	180	464
2500	Total budgetary resources		=====		
		180	180	180	464
2501	Memo: Budgetary resources, subj to apportionment	180	180	180	464
2503	Memo: Budgetary resources, direct unob bal, EOY	180	180	180	464

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,350	2,350	2,350	2,350
3020	Ob Bal: Outlays (gross)	0	-339	-721	-721
3050	Ob Bal: EOY: Unpaid obligations	2,350	2,011	1,629	1,629
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,350	2,350	2,350	2,350
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,350	2,011	1,629	1,629

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business Investment Program Account
 Treasury Account:
 Budget Account Id: 005-65-1907 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		180	180	180	464
4101	Mand: Outlays from balances	0	339	721	721
4110	Mand: Total outlays, gross	0	339	721	721
4160	Mand: Budget authority, net		=====		
		180	180	180	464
4170	Mand: Outlays, net		=====		
		0	339	721	721
4180	Budget authority, net (disc. and mand.)		=====		
		180	180	180	464
4190	Outlays, net (disc. and mand.)		=====		
		0	339	721	721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Business Investment Program Guarantee Financing Account
 Treasury Account: Rural Business Investment Program Guarantee Financing Account
 Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,835	1,835	1,835	1,835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,835	1,835	1,835	1,835
1800	BA: Mand: Spending auth: Collected	0	418	933	1,066
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	19	38	57	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	80	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-418	-933	0
1850	BA: Mand: Spending auth: Total		=====		=====
		19	38	137	1,066
1900	Budget authority total (disc. and mand.)		=====		=====
		19	38	137	1,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,854	1,873	1,972	2,901

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,835	1,835	1,915	2,889
2403	Unob Bal: Unapportioned: Other	19	38	57	12
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,854	1,873	1,972	2,901
2500	Total budgetary resources	=====	=====	=====	=====
		1,854	1,873	1,972	2,901
2501	Memo: Budgetary resources, subj to apportionment	1,854	1,873	1,972	2,901
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,854	1,873	1,972	2,901

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Business Investment Program Guarantee Financing Account
 Treasury Account: Rural Business Investment Program Guarantee Financing Account
 Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-19	-38	-57	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19	-38	-57	0
3200	Obligated balance, end of year	=====	=====	=====	
		-19	-38	-57	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		19	38	137	1,066
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-301	-672	-672
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-121
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-117	-261	-273
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	-418	-933	-1,066
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-19	-38	-57	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	418	853	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-19	380	796	0
4170	Mand: Outlays, net		=====		=====
		0	-418	-933	-1,066
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-418	-933	-1,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business Investment Program Guarantee Finan
 Treasury Account:
 Budget Account Id: 005-65-4033 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,835	1,835	1,835	1,835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,835	1,835	1,835	1,835
1800	BA: Mand: Spending auth: Collected	0	418	933	1,066
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	19	38	57	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	80	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-418	-933	0
1850	BA: Mand: Spending auth: Total		=====		=====
		19	38	137	1,066
1900	Budget authority total (disc. and mand.)		=====		=====
		19	38	137	1,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,854	1,873	1,972	2,901

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,835	1,835	1,915	2,889
2403	Unob Bal: Unapportioned: Other	19	38	57	12
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,854	1,873	1,972	2,901
2500	Total budgetary resources	=====	=====	=====	=====
		1,854	1,873	1,972	2,901
2501	Memo: Budgetary resources, subj to apportionment	1,854	1,873	1,972	2,901
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,854	1,873	1,972	2,901

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Business Investment Program Guarantee Finan
 Treasury Account:
 Budget Account Id: 005-65-4033 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-19	-38	-57	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19	-38	-57	0
3200	Obligated balance, end of year	=====	=====	=====	
		-19	-38	-57	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		19	38	137	1,066
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-301	-672	-672
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-121
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-117	-261	-273
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	-418	-933	-1,066
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-19	-38	-57	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	418	853	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-19	380	796	0
4170	Mand: Outlays, net		=====		=====
		0	-418	-933	-1,066
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-418	-933	-1,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,215	15,215	15,215	15,215
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-15,190	-15,190
1021	Unob Bal: Recov of prior year unpaid obligations	1,831	3,733	5,621	6,940
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,046	18,948	5,645	6,964
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,122
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-1,122
1220	BA: Mand: Approps transferred to other accounts	0	-15,190	0	0
1221	BA: Mand: Approps transferred from other accounts	0	0	63,190	63,190
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	-15,190	63,190	63,190
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-15,190	63,190	62,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,046	3,758	68,835	69,033

Status of Budgetary Resources

2002	GUARANTEED LOAN SUBSIDY	0	0	0	4,680
2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	0	39,590
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	44,270
2201	Unob Bal: Apportioned: Avail in the current period	1,831	3,733	68,811	24,738
2403	Unob Bal: Unapportioned: Other	15,215	24	24	24
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,046	3,758	68,835	24,762
2500	Total budgetary resources	=====	=====	=====	=====
		17,046	3,758	68,835	69,033
2501	Memo: Budgetary resources, subj to apportionment	17,046	3,758	68,835	24,762
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	39,590
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	17,046	3,758	68,835	69,032
2503	Memo: Budgetary resources, direct unob bal, EOY	17,046	3,758	68,835	24,762

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,170	60,170	60,170	60,170
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	44,270
3020	Ob Bal: Outlays (gross)	-12,341	-19,236	-25,223	-31,009
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,831	-3,733	-5,621	-6,940
3050	Ob Bal: EOY: Unpaid obligations	45,997	37,201	29,326	66,491
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,170	60,170	60,170	60,170
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,997	37,201	29,326	66,491

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-1,122
4070	Disc: Budget authority, net	0	0	0	-1,122
4090	Mand: Budget authority, gross	0	-15,190	63,190	63,190
4101	Mand: Outlays from balances	12,341	19,236	25,223	31,009
4110	Mand: Total outlays, gross	12,341	19,236	25,223	31,009
4160	Mand: Budget authority, net	0	-15,190	63,190	63,190
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,341	19,236	25,223	31,009
4180	Budget authority, net (disc. and mand.)	0	-15,190	63,190	62,068
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,341	19,236	25,223	31,009

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /13-1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	850	1,700	3,400	3,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-263	-263
1160	BA: Disc: Appropriation (total)	850	1,700	3,137	3,137
1200	BA: Mand: Appropriation	0	0	0	4,823
1260	BA: Mand: Appropriations (total)	0	0	0	4,823
1900	Budget authority total (disc. and mand.)	850	1,700	3,137	7,960
1910	Total budgetary resources (disc. and mand.)	850	1,700	3,137	7,960

Status of Budgetary Resources

2002	GUARANTEED LOAN SUBSIDY	0	0	1,801	3,137
2002	REESTIMATES-GUARANTEED	0	0	0	4,558
2002	INTEREST/REESTIMATE GUAR	0	0	0	266
2004	Direct obligations incurred (total)	0	0	1,801	7,960
2201	Unob Bal: Apportioned: Avail in the current period	850	1,700	1,336	0
2490	Unob Bal: end of year	850	1,700	1,336	0
2500	Total budgetary resources	850	1,700	3,137	7,960
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,558
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	266
2501	Memo: Budgetary resources, subj to apportionment	850	1,700	1,336	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,801	3,137
	Sub-Total, 2501	850	1,700	3,137	7,961
2503	Memo: Budgetary resources, direct unob bal, EOY	850	1,700	1,336	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /13-1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,801	7,960
3020	Ob Bal: Outlays (gross)	0	0	0	-4,823
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,801	3,137
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,801	3,137

BA & O, Net

4000	Disc: Budget authority, gross	850	=====	=====	=====
			1,700	3,137	3,137
4070	Disc: Budget authority, net	850	=====	=====	=====
			1,700	3,137	3,137
4090	Mand: Budget authority, gross	0	=====		=====
		0	0	0	4,823
4100	Mand: Outlays from new authority	0	0	0	4,823
4110	Mand: Total outlays, gross	0	0	0	4,823
4160	Mand: Budget authority, net	0	=====		=====
		0	0	0	4,823
4170	Mand: Outlays, net	0	=====		=====
		0	0	0	4,823
4180	Budget authority, net (disc. and mand.)	850	=====	=====	=====
			1,700	3,137	7,960
4190	Outlays, net (disc. and mand.)	0	=====		=====
		0	0	0	4,823

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /12-1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1,354
1050	Unob Bal: Unobligated balance (total)		=====		=====
		2	3	4	1,356
1910	Total budgetary resources (disc. and mand.)		=====		=====
		2	3	4	1,356

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	3	4	1,356
2490	Unob Bal: end of year		=====		=====
		2	3	4	1,356
2500	Total budgetary resources		=====		=====
		2	3	4	1,356
2501	Memo: Budgetary resources, subj to apportionment	2	3	4	1,356
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	3	4	1,356

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,598	2,598	2,598	2,598
3020	Ob Bal: Outlays (gross)	-681	-905	-905	-961
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1,354
3050	Ob Bal: EOY: Unpaid obligations	1,917	1,692	1,691	283
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,598	2,598	2,598	2,598
3200	Obligated balance, end of year	=====	=====	=====	
		1,917	1,692	1,691	283

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /12-1908
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	681	905	905	961
4020	Disc: Total outlays, gross		=====		
		681	905	905	961
4080	Disc: Outlays, net		=====		
		681	905	905	961
4190	Outlays, net (disc. and mand.)		=====		
		681	905	905	961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /11-1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	525	525	525	525
1021	Unob Bal: Recov of prior year unpaid obligations	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		545	545	545	545
1910	Total budgetary resources (disc. and mand.)		=====		
		545	545	545	545

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	545	545	545	545
2490	Unob Bal: end of year		=====		
		545	545	545	545
2500	Total budgetary resources		=====		
		545	545	545	545
2501	Memo: Budgetary resources, subj to apportionment	545	545	545	545
2504	Memo: Budgetary resources, reimb unob bal, EOY	545	545	545	545

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,378	3,378	3,378	3,378
3020	Ob Bal: Outlays (gross)	-185	-196	-200	-212
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-20	-20	-20
3050	Ob Bal: EOY: Unpaid obligations	3,173	3,163	3,158	3,146
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,378	3,378	3,378	3,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,173	3,163	3,158	3,146

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /11-1908
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	185	196	200	212
4020	Disc: Total outlays, gross		=====		
		185	196	200	212
4080	Disc: Outlays, net		=====		
		185	196	200	212
4190	Outlays, net (disc. and mand.)		=====		
		185	196	200	212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /10-1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,675	1,675	1,675	1,675
1021	Unob Bal: Recov of prior year unpaid obligations	118	248	443	457
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,793	1,923	2,118	2,132
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,793	1,923	2,118	2,132

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,793	1,923	2,118	2,132
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,793	1,923	2,118	2,132
2500	Total budgetary resources	=====	=====	=====	=====
		1,793	1,923	2,118	2,132
2501	Memo: Budgetary resources, subj to apportionment	1,793	1,923	2,118	2,132
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,793	1,923	2,118	2,132

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,005	3,005	3,005	3,005
3020	Ob Bal: Outlays (gross)	-700	-1,306	-1,574	-1,582
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-248	-443	-457
3050	Ob Bal: EOY: Unpaid obligations	2,187	1,451	988	967
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,005	3,005	3,005	3,005
3200	Obligated balance, end of year	=====	=====		
		2,187	1,451	988	967

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /10-1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	700	1,306	1,574	1,582
4020	Disc: Total outlays, gross		=====	=====	=====
		700	1,306	1,574	1,582
4080	Disc: Outlays, net		=====	=====	=====
		700	1,306	1,574	1,582
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		700	1,306	1,574	1,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /09-1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	0	375	375	375
1050	Unob Bal: Unobligated balance (total)		=====		
		98	473	473	473
1910	Total budgetary resources (disc. and mand.)		=====		
		98	473	473	473

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	98	473	473	473
2490	Unob Bal: end of year		=====		
		98	473	473	473
2500	Total budgetary resources		=====		
		98	473	473	473
2501	Memo: Budgetary resources, subj to apportionment	98	473	473	473
2504	Memo: Budgetary resources, reimb unob bal, EOY	98	473	473	473

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	436	436	436	436
3020	Ob Bal: Outlays (gross)	0	0	-44	-44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-375	-375	-375
3050	Ob Bal: EOY: Unpaid obligations	436	62	17	17
3100	Obligated balance, start of year		=====		
		436	436	436	436
3200	Obligated balance, end of year		=====		
		436	62	17	17

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /09-1908
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	44	44
4020	Disc: Total outlays, gross		=====		
		0	0	44	44
4080	Disc: Outlays, net		=====		
		0	0	44	44
4190	Outlays, net (disc. and mand.)		=====		
		0	0	44	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Rural Energy for America Program
 Treasury Account: Renewable Energy Program Account
 Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08-1908
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,522	2,522	2,522	2,522
1021	Unob Bal: Recov of prior year unpaid obligations	57	66	119	7,065
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,587
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,579	2,588	2,641	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,579	2,588	2,641	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,579	2,588	2,641	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,579	2,588	2,641	0
2500	Total budgetary resources	=====	=====	=====	
		2,579	2,588	2,641	0
2501	Memo: Budgetary resources, subj to apportionment	2,579	2,588	2,641	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,579	2,588	2,641	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,614	7,614	7,614	7,614
3020	Ob Bal: Outlays (gross)	-52	-52	-95	-549
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-57	-66	-119	-7,065
3050	Ob Bal: EOY: Unpaid obligations	7,506	7,497	7,401	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,614	7,614	7,614	7,614
3200	Obligated balance, end of year	=====	=====	=====	
		7,506	7,497	7,401	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08-1908
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	52	52	95	549
4020	Disc: Total outlays, gross		=====		
		52	52	95	549
4080	Disc: Outlays, net		=====		
		52	52	95	549
4190	Outlays, net (disc. and mand.)		=====		
		52	52	95	549

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Energy for America Program
 Treasury Account:
 Budget Account Id: 005-65-1908 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,037	20,037	20,037	20,037
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-15,190	-15,190
1021	Unob Bal: Recov of prior year unpaid obligations	2,026	4,442	6,578	16,211
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,587
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,062	24,479	11,424	11,470
1100	BA: Disc: Appropriation	850	1,700	3,400	3,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-263	-1,385
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		850	1,700	3,137	2,015
1200	BA: Mand: Appropriation	0	0	0	4,823
1220	BA: Mand: Approps transferred to other accounts	0	-15,190	0	0
1221	BA: Mand: Approps transferred from other accounts	0	0	63,190	63,190
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	-15,190	63,190	68,014
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		850	-13,490	66,327	70,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,912	10,989	77,752	81,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Energy for America Program
 Treasury Account:
 Budget Account Id: 005-65-1908 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	1,801	52,231
2201	Unob Bal: Apportioned: Avail in the current period	2,681	5,433	70,147	24,738
2403	Unob Bal: Unapportioned: Other	20,231	5,555	5,804	4,530
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,912	10,989	75,951	29,268
2500	Total budgetary resources	=====	=====	=====	=====
		22,912	10,989	77,752	81,498
2501	Memo: Budgetary resources, subj to apportionment	22,912	10,989	77,752	81,498
2503	Memo: Budgetary resources, direct unob bal, EOY	17,896	5,458	70,171	24,762
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,017	5,531	5,779	4,505

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,202	77,202	77,202	77,202
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,801	52,231
3020	Ob Bal: Outlays (gross)	-13,959	-21,695	-28,042	-39,181
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,831	-3,733	-5,621	-6,940
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-195	-709	-957	-9,271
3050	Ob Bal: EOY: Unpaid obligations	61,217	51,065	44,382	74,041
3100	Obligated balance, start of year	=====	=====	=====	=====
		77,202	77,202	77,202	77,202
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,217	51,065	44,382	74,041

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Energy for America Program
 Treasury Account:
 Budget Account Id: 005-65-1908 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	850	1,700	3,137	2,015
4011	Disc: Outlays from balances	1,618	2,459	2,819	3,348
4020	Disc: Total outlays, gross	1,618	2,459	2,819	3,348
4070	Disc: Budget authority, net	850	1,700	3,137	2,015
4080	Disc: Outlays, net	1,618	2,459	2,819	3,348
4090	Mand: Budget authority, gross	0	-15,190	63,190	68,014
4100	Mand: Outlays from new authority	0	0	0	4,823
4101	Mand: Outlays from balances	12,341	19,236	25,223	31,009
4110	Mand: Total outlays, gross	12,341	19,236	25,223	35,832
4160	Mand: Budget authority, net	0	-15,190	63,190	68,014
4170	Mand: Outlays, net	12,341	19,236	25,223	35,832
4180	Budget authority, net (disc. and mand.)	850	-13,490	66,327	70,029
4190	Outlays, net (disc. and mand.)	13,959	21,695	28,042	39,181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Energy for America Guaranteed Loan Financing Account
 Treasury Account: Renewable Energy Guaranteed Loan Financing Account
 Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,268	59,268	59,268	59,268
1023	Unob Bal: Applied to repay debt	0	0	-630	-630
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,268	59,268	58,638	58,638
1400	BA: Mand: Borrowing authority	11,000	11,000	0	0
1440	BA: Mand: Borrowing authority (total)	=====	=====		
		11,000	11,000	0	0
1800	BA: Mand: Spending auth: Collected	2,619	4,070	5,726	11,680
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,458	-3,752	-3,996	-355
1840	BA: Mand: Spending auth: Antic colls, reimb, other	3,705	3,669	1,869	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-129	-171	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,867	3,859	3,429	11,325
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,867	14,859	3,429	11,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,135	74,127	62,066	69,963

Status of Budgetary Resources

2002	INTEREST TO TREASURY	3	5	5	5
2002	PAYMENT TO RECEIPT	0	0	0	5,008
2004	Direct obligations incurred (total)		=====		=====
		3	5	5	5,013
2201	Unob Bal: Apportioned: Avail in the current period	10,914	10,721	61,517	33,237
2403	Unob Bal: Unapportioned: Other	63,219	63,400	544	31,713
2490	Unob Bal: end of year	=====	=====	=====	=====
		74,132	74,121	62,061	64,949
2500	Total budgetary resources	=====	=====	=====	=====
		74,135	74,127	62,066	69,963
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,008
2501	Memo: Budgetary resources, subj to apportionment	74,132	74,121	62,061	64,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Rural Energy for America Guaranteed Loan Financing Account
 Treasury Account: Renewable Energy Guaranteed Loan Financing Account
 Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3	5	5	5
	Sub-Total, 2501	74,135	74,126	62,066	69,962
2504	Memo: Budgetary resources, reimb unob bal, EOY	74,132	74,121	62,061	64,949

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	3	5	5	5,013
3020	Ob Bal: Outlays (gross)	0	0	0	-5,013
3050	Ob Bal: EOY: Unpaid obligations	3	5	5	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,185	-14,185	-14,185	-14,185
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,458	3,752	3,996	355
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,727	-10,433	-10,189	-13,830
3100	Obligated balance, start of year	=====	=====	=====	=====
		-14,185	-14,185	-14,185	-14,185
3200	Obligated balance, end of year	=====	=====	=====	=====
		-11,725	-10,428	-10,184	-13,830

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,867	14,859	3,429	11,325
4110	Mand: Total outlays, gross	0	0	0	5,013
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,548	-3,834	-5,449	-10,614
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-781
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-71	-236	-277	-285
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,619	-4,070	-5,726	-11,680
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	2,458	3,752	3,996	355
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,705	-3,540	-1,699	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,248	212	2,297	355
4160	Mand: Budget authority, net	=====	=====	0	0
		11,000	11,000	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,619	-4,070	-5,726	-6,667

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Guaranteed Loan Financing Account
Treasury Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 00
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====		
		11,000	11,000	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,619	-4,070	-5,726	-6,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Energy for America Guaranteed Loan Financin
 Treasury Account:
 Budget Account Id: 005-65-4267 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,268	59,268	59,268	59,268
1023	Unob Bal: Applied to repay debt	0	0	-630	-630
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,268	59,268	58,638	58,638
1400	BA: Mand: Borrowing authority	11,000	11,000	0	0
1440	BA: Mand: Borrowing authority (total)	=====	=====		
		11,000	11,000	0	0
1800	BA: Mand: Spending auth: Collected	2,619	4,070	5,726	11,680
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,458	-3,752	-3,996	-355
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,705	3,669	1,869	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-129	-171	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,867	3,859	3,429	11,325
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,867	14,859	3,429	11,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,135	74,127	62,066	69,963

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3	5	5	5,013
2201	Unob Bal: Apportioned: Avail in the current period	10,914	10,721	61,517	33,237
2403	Unob Bal: Unapportioned: Other	63,219	63,400	544	31,713
2490	Unob Bal: end of year	=====	=====	=====	=====
		74,132	74,121	62,061	64,949
2500	Total budgetary resources	=====	=====	=====	=====
		74,135	74,127	62,066	69,963
2501	Memo: Budgetary resources, subj to apportionment	74,135	74,127	62,066	69,963
2504	Memo: Budgetary resources, reimb unob bal, EOY	74,132	74,121	62,061	64,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Rural Energy for America Guaranteed Loan Financin
 Treasury Account:
 Budget Account Id: 005-65-4267 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	5	5	5,013
3020	Ob Bal: Outlays (gross)	0	0	0	-5,013
3050	Ob Bal: EOY: Unpaid obligations	3	5	5	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,185	-14,185	-14,185	-14,185
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,458	3,752	3,996	355
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,727	-10,433	-10,189	-13,830
3100	Obligated balance, start of year	=====	=====	=====	=====
		-14,185	-14,185	-14,185	-14,185
3200	Obligated balance, end of year	=====	=====	=====	=====
		-11,725	-10,428	-10,184	-13,830

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,867	14,859	3,429	11,325
4110	Mand: Total outlays, gross	0	0	0	5,013
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,548	-3,834	-5,449	-10,614
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-781
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-71	-236	-277	-285
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,619	-4,070	-5,726	-11,680
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,458	3,752	3,996	355
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,705	-3,540	-1,699	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,248	212	2,297	355
4160	Mand: Budget authority, net	=====	=====		
		11,000	11,000	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,619	-4,070	-5,726	-6,667
4180	Budget authority, net (disc. and mand.)	=====	=====		
		11,000	11,000	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Energy for America Guaranteed Loan Financin
Treasury Account:
Budget Account Id: 005-65-4267 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -2,619	==== -4,070	==== -5,726	==== -6,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Biorefinery Assistance Program Account
 Treasury Account: Biorefinery Assistance Program Account
 Budget Account Id: 005-65-3106 Treasury Account Id: 12- - /X -3106
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,694	40,694	40,694	40,694
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	30,484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,694	40,694	40,694	71,178
1200	BA: Mand: Appropriation	0	0	0	5,034
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	5,034
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,034
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,694	40,694	40,694	76,212

Status of Budgetary Resources

2002	REESTIMATES-GUARANTEED	0	0	0	4,929
2002	INTEREST/REESTIMATE GUAR	0	0	0	106
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	5,034
2201	Unob Bal: Apportioned: Avail in the current period	40,694	40,694	40,694	71,178
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,694	40,694	40,694	71,178
2500	Total budgetary resources	=====	=====	=====	=====
		40,694	40,694	40,694	76,212
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,929
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	106
2501	Memo: Budgetary resources, subj to apportionment	40,694	40,694	40,694	71,178
	Sub-Total, 2501	40,694	40,694	40,694	76,213
2503	Memo: Budgetary resources, direct unob bal, EOY	40,694	40,694	40,694	71,178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Biorefinery Assistance Program Account
 Treasury Account: Biorefinery Assistance Program Account
 Budget Account Id: 005-65-3106 Treasury Account Id: 12- - /X -3106
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	202,828	202,828	202,828	202,828
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,034
3020	Ob Bal: Outlays (gross)	0	0	0	-5,034
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-30,484
3050	Ob Bal: EOY: Unpaid obligations	202,828	202,828	202,828	172,344
	3100,Obligated balance, start of year	=====	=====	=====	=====
		202,828	202,828	202,828	202,828
	3200,Obligated balance, end of year	=====	=====	=====	=====
		202,828	202,828	202,828	172,344

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,034
4100	Mand: Outlays from new authority	0	0	0	5,034
4110	Mand: Total outlays, gross	0	0	0	5,034
4160	Mand: Budget authority, net		=====		=====
		0	0	0	5,034
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,034
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,034
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Biorefinery Assistance Program Account
 Treasury Account:
 Budget Account Id: 005-65-3106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,694	40,694	40,694	40,694
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	30,484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,694	40,694	40,694	71,178
1200	BA: Mand: Appropriation	0	0	0	5,034
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	5,034
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,034
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,694	40,694	40,694	76,212

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	5,034
2201	Unob Bal: Apportioned: Avail in the current period	40,694	40,694	40,694	71,178
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,694	40,694	40,694	71,178
2500	Total budgetary resources	=====	=====	=====	=====
		40,694	40,694	40,694	76,212
2501	Memo: Budgetary resources, subj to apportionment	40,694	40,694	40,694	76,212
2503	Memo: Budgetary resources, direct unob bal, EOY	40,694	40,694	40,694	71,178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Biorefinery Assistance Program Account
 Treasury Account:
 Budget Account Id: 005-65-3106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	202,828	202,828	202,828	202,828
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,034
3020	Ob Bal: Outlays (gross)	0	0	0	-5,034
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-30,484
3050	Ob Bal: EOY: Unpaid obligations	202,828	202,828	202,828	172,344
	3100,Obligated balance, start of year	=====	=====	=====	=====
		202,828	202,828	202,828	202,828
	3200,Obligated balance, end of year	=====	=====	=====	=====
		202,828	202,828	202,828	172,344

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,034
4100	Mand: Outlays from new authority	0	0	0	5,034
4110	Mand: Total outlays, gross	0	0	0	5,034
4160	Mand: Budget authority, net		=====		=====
		0	0	0	5,034
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,034
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,034
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Biorefinery Assistance Guaranteed Loan Financing Account
 Treasury Account: Biorefinery Assistance Guaranteed Loan Financing Account
 Budget Account Id: 005-65-4355 Treasury Account Id: 12- - /X -4355 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	275,130	275,130	275,130	275,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		275,130	275,130	275,130	275,130
1400	BA: Mand: Borrowing authority	0	0	0	7,912
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	7,912
1800	BA: Mand: Spending auth: Collected	0	569	569	6,889
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	559	1,118	1,677	-30,484
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	3,000	45,002	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-569	-569	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,559	4,118	46,679	-23,595
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,559	4,118	46,679	-15,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		278,689	279,249	321,810	259,447

Status of Budgetary Resources

2002	INTEREST TO TREASURY	0	0	0	149
2002	PAYMENT TO RECEIPT	0	0	0	35,422
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	35,571
2201	Unob Bal: Apportioned: Avail in the current period	50,100	50,100	50,700	50,551
2403	Unob Bal: Unapportioned: Other	228,589	229,149	271,110	173,325
2490	Unob Bal: end of year	=====	=====	=====	=====
		278,689	279,249	321,810	223,876
2500	Total budgetary resources	=====	=====	=====	=====
		278,689	279,249	321,810	259,447
2501	Memo: Budgetary resources, subj to apportionment	278,689	279,249	321,810	223,876
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	149
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	35,422

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Biorefinery Assistance Guaranteed Loan Financing Account
 Treasury Account: Biorefinery Assistance Guaranteed Loan Financing Account
 Budget Account Id: 005-65-4355 Treasury Account Id: 12- - /X -4355 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	278,689	279,249	321,810	259,447
2504	Memo: Budgetary resources, reimb unob bal, EOY	278,689	279,249	321,810	223,876

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	35,571
3020	Ob Bal: Outlays (gross)	0	0	0	-35,571
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-202,828	-202,828	-202,828	-202,828
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-559	-1,118	-1,677	30,484
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-203,387	-203,946	-204,505	-172,344
	3100,Obligated balance, start of year	=====	=====	=====	=====
		-202,828	-202,828	-202,828	-202,828
	3200,Obligated balance, end of year	=====	=====	=====	=====
		-203,387	-203,946	-204,505	-172,344

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,559	4,118	46,679	-15,683
4110	Mand: Total outlays, gross	0	0	0	35,571
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-5,034
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,286
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-569	-569	-569
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-569	-569	-6,889
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-559	-1,118	-1,677	30,484
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,000	-2,431	-44,433	0
	4150,Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,559	-3,549	-46,110	30,484
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	7,912
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	-569	-569	28,682

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Biorefinery Assistance Guaranteed Loan Financing Account
Treasury Account: Biorefinery Assistance Guaranteed Loan Financing Account
Budget Account Id: 005-65-4355 Treasury Account Id: 12- - /X -4355 00
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== 7,912
4190	Outlays, net (disc. and mand.)	0	==== -569	-569	==== 28,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Biorefinery Assistance Guaranteed Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4355 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	275,130	275,130	275,130	275,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		275,130	275,130	275,130	275,130
1400	BA: Mand: Borrowing authority	0	0	0	7,912
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	7,912
1800	BA: Mand: Spending auth: Collected	0	569	569	6,889
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	559	1,118	1,677	-30,484
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	3,000	45,002	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-569	-569	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,559	4,118	46,679	-23,595
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,559	4,118	46,679	-15,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		278,689	279,249	321,810	259,447

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	35,571
2201	Unob Bal: Apportioned: Avail in the current period	50,100	50,100	50,700	50,551
2403	Unob Bal: Unapportioned: Other	228,589	229,149	271,110	173,325
2490	Unob Bal: end of year	=====	=====	=====	=====
		278,689	279,249	321,810	223,876
2500	Total budgetary resources	=====	=====	=====	=====
		278,689	279,249	321,810	259,447
2501	Memo: Budgetary resources, subj to apportionment	278,689	279,249	321,810	259,447
2504	Memo: Budgetary resources, reimb unob bal, EOY	278,689	279,249	321,810	223,876

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business Cooperative Service
 Budget Account: Account Total, Biorefinery Assistance Guaranteed Loan Financing
 Treasury Account:
 Budget Account Id: 005-65-4355 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	35,571
3020	Ob Bal: Outlays (gross)	0	0	0	-35,571
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-202,828	-202,828	-202,828	-202,828
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-559	-1,118	-1,677	30,484
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-203,387	-203,946	-204,505	-172,344
3100	Obligated balance, start of year	=====	=====	=====	=====
		-202,828	-202,828	-202,828	-202,828
3200	Obligated balance, end of year	=====	=====	=====	=====
		-203,387	-203,946	-204,505	-172,344

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,559	4,118	46,679	-15,683
4110	Mand: Total outlays, gross	0	0	0	35,571
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-5,034
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,286
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-569	-569	-569
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-569	-569	-6,889
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-559	-1,118	-1,677	30,484
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,000	-2,431	-44,433	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,559	-3,549	-46,110	30,484
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	7,912
4170	Mand: Outlays, net	0	=====	-569	=====
		0	-569	-569	28,682
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	7,912
4190	Outlays, net (disc. and mand.)	0	=====	-569	=====
		0	-569	-569	28,682

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Biorefinery Assistance Guaranteed Loan Financing
Treasury Account:
Budget Account Id: 005-65-4355 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Alternative Agricultural Research and Commercialization Corporat
 Treasury Account: Alternative Agricultural Research and Commercialization Corporat
 Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,066	1,066	1,066	1,066
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,066	1,066	1,066	1,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,066	1,066	1,066	1,066

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	162	162	162	162
2403	Unob Bal: Unapportioned: Other	904	904	904	904
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,066	1,066	1,066	1,066
2500	Total budgetary resources	=====	=====	=====	=====
		1,066	1,066	1,066	1,066
2501	Memo: Budgetary resources, subj to apportionment	1,066	1,066	1,066	1,066
2503	Memo: Budgetary resources, direct unob bal, EOY	1,066	1,066	1,066	1,066

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Account Total, Alternative Agricultural Research and Commerciali
 Treasury Account:
 Budget Account Id: 005-65-4144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,066	1,066	1,066	1,066
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,066	1,066	1,066	1,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,066	1,066	1,066	1,066

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	162	162	162	162
2403	Unob Bal: Unapportioned: Other	904	904	904	904
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,066	1,066	1,066	1,066
2500	Total budgetary resources	=====	=====	=====	=====
		1,066	1,066	1,066	1,066
2501	Memo: Budgetary resources, subj to apportionment	1,066	1,066	1,066	1,066
2503	Memo: Budgetary resources, direct unob bal, EOY	1,066	1,066	1,066	1,066

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Bureau Total, Non-Financing Accounts Rural Business_Cooperative
 Treasury Account:
 Budget Account Id: 005-65- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	419,181	419,181	419,181	419,181
1011	Unob Bal: Transferred from other accounts	0	0	0	75,095
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-55,585	-55,585
1021	Unob Bal: Recov of prior year unpaid obligations	12,183	19,398	26,503	71,008
1022	Unob Bal: Capital transfer to general fund	-408	-408	-408	-408
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,709
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-8,300	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		430,956	438,170	381,390	495,581
1100	BA: Disc: Appropriation	81,109	56,971	127,500	127,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,415	-10,301
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		81,109	56,971	122,085	117,199
1200	BA: Mand: Appropriation	180	180	180	124,108
1220	BA: Mand: Approps transferred to other accounts	0	-55,585	0	0
1221	BA: Mand: Approps transferred from other accounts	0	0	63,190	63,190
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-211,360
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	80,395	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		180	-55,405	143,765	-24,061
1700	BA: Disc: Spending auth: Collected	1	28	30	32
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	28	30	32
1800	BA: Mand: Spending auth: Collected	42,435	89,726	135,884	186,734
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,315	-14,315	-14,315	-1,351
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-3,095
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	4,098	3,293	2,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-408	-1,995	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		32,218	78,295	121,573	182,288
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		113,507	79,889	387,454	275,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		544,463	518,059	768,844	771,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Bureau Total, Non-Financing Accounts Rural Business_Cooperative
 Treasury Account:
 Budget Account Id: 005-65- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	9,266	35,328	82,474	363,918
2104	Reimbursable obligations incurred (total)	0	3	3	0
2201	Unob Bal: Apportioned: Avail in the current period	456,976	372,268	487,934	246,347
2403	Unob Bal: Unapportioned: Other	78,221	110,459	198,432	160,773
2490	Unob Bal: end of year	=====	=====	=====	=====
		535,197	482,728	686,367	407,121
2500	Total budgetary resources	=====	=====	=====	=====
		544,463	518,059	768,844	771,039
2501	Memo: Budgetary resources, subj to apportionment	544,463	518,059	768,844	771,039
2503	Memo: Budgetary resources, direct unob bal, EOY	500,193	445,878	647,879	373,705
2504	Memo: Budgetary resources, reimb unob bal, EOY	35,003	36,850	38,487	33,416
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	524,985	524,985	524,985	524,985
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,266	35,331	82,477	363,918
3020	Ob Bal: Outlays (gross)	-53,622	-112,695	-153,685	-351,304
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,140	-15,979	-22,418	-56,070
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,043	-3,420	-4,086	-14,937
3050	Ob Bal: EOY: Unpaid obligations	468,445	428,223	427,273	466,591
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,315	-14,315	-14,315	-14,315
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,315	14,315	14,315	1,351
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-12,964
3100	Obligated balance, start of year	=====	=====	=====	=====
		510,669	510,669	510,669	510,669
3200	Obligated balance, end of year	=====	=====	=====	=====
		468,445	428,223	427,273	453,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Bureau Total, Non-Financing Accounts Rural Business_Cooperative
 Treasury Account:
 Budget Account Id: 005-65- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		81,109	56,999	122,115	117,231
4010 Disc:	Outlays from new authority	2,953	6,924	15,387	28,458
4011 Disc:	Outlays from balances	33,282	60,796	80,404	98,329
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		36,234	67,720	95,791	126,787
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1	-28	-30	-32
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-28	-30	-32
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		81,109	56,971	122,085	117,199
4080,Disc:	Outlays, net	=====	=====	=====	=====
		36,234	67,693	95,761	126,755
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		32,398	22,890	265,339	158,226
4100 Mand:	Outlays from new authority	1,810	19,496	25,001	137,092
4101 Mand:	Outlays from balances	15,577	25,479	32,893	87,426
4110 Mand:	Total outlays, gross	17,388	44,975	57,894	224,517
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-41,234	-82,015	-127,603	-171,524
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1,201	-7,711	-8,280	-15,210
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42,435	-89,726	-135,884	-186,734
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	14,315	14,315	14,315	1,351
4143 Mand:	Offsets, BA only: Antic offsetting collect	-4,098	-2,885	-5	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		10,217	11,431	14,310	1,351
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		180	-55,405	143,765	-27,156
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-25,047	-44,751	-77,989	37,783

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Business_Cooperative
Treasury Account:
Budget Account Id: 005-65- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 81,289	===== 1,566	===== 265,850	===== 90,043
4190	Outlays, net (disc. and mand.)	===== 11,187	===== 22,941	===== 17,772	===== 164,538

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Bureau Total, Financing Accounts Rural Business_Cooperative Serv
 Treasury Account:
 Budget Account Id: 005-65- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	877,395	877,395	877,395	877,395
1021	Unob Bal: Recov of prior year unpaid obligations	8,724	11,651	12,544	17,927
1023	Unob Bal: Applied to repay debt	0	0	-15,692	-16,534
1024	Unob Bal: Borrowing authority withdrawn	-4,798	-6,924	-9,289	-13,407
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		881,321	882,121	864,957	865,381
1400	BA: Mand: Borrowing authority	116,085	116,085	119,592	80,314
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		116,085	116,085	119,592	80,314
1800	BA: Mand: Spending auth: Collected	59,616	111,480	148,899	341,150
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-12,934	-17,109	-7,678	-34,590
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-5,461	-4,619
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	38,722	29,158	117,636	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-41,185	-77,998	-149,098	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		44,219	45,532	104,297	301,940
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,304	161,617	223,888	382,254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,041,625	1,043,738	1,088,846	1,247,635

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Bureau Total, Financing Accounts Rural Business_Cooperative Serv
 Treasury Account:
 Budget Account Id: 005-65- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	50,394	105,982	171,221	345,595
2201	Unob Bal: Apportioned: Avail in the current period	361,216	308,064	335,510	394,159
2403	Unob Bal: Unapportioned: Other	630,016	629,692	582,114	507,881
2490	Unob Bal: end of year	=====	=====	=====	=====
		991,231	937,757	917,625	902,040
2500	Total budgetary resources	=====	=====	=====	=====
		1,041,625	1,043,738	1,088,846	1,247,635
2501	Memo: Budgetary resources, subj to apportionment	1,041,625	1,043,738	1,088,846	1,247,635
2504	Memo: Budgetary resources, reimb unob bal, EOY	991,231	937,757	917,625	902,040
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,550	140,550	140,550	140,550
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,394	105,982	171,221	345,595
3020	Ob Bal: Outlays (gross)	-57,053	-121,638	-174,581	-335,934
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,724	-11,651	-12,544	-17,927
3050	Ob Bal: EOY: Unpaid obligations	125,167	113,243	124,647	132,284
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-298,566	-298,566	-298,566	-298,566
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	12,934	17,109	7,678	34,590
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-285,632	-281,458	-290,888	-263,976
3100	Obligated balance, start of year	=====	=====	=====	=====
		-158,017	-158,017	-158,017	-158,017
3200	Obligated balance, end of year	=====	=====	=====	=====
		-160,465	-168,215	-166,242	-131,692

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Business_Cooperative Service
 Budget Account: Bureau Total, Financing Accounts Rural Business_Cooperative Serv
 Treasury Account:
 Budget Account Id: 005-65- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		160,304	161,617	223,888	382,254
4110	Mand: Total outlays, gross	57,053	121,638	174,581	335,934
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,591	-32,906	-45,940	-185,244
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-18,348
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-42,025	-78,574	-102,959	-137,559
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59,616	-111,480	-148,899	-341,150
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	12,934	17,109	7,678	34,590
4143	Mand: Offsets, BA only: Antic offsetting collect	2,463	48,840	31,463	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		15,398	65,948	39,141	34,590
4160	Mand: Budget authority, net	=====	=====	=====	=====
		116,085	116,085	114,131	75,695
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,564	10,158	25,682	-5,216
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		116,085	116,085	114,131	75,695
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,564	10,158	25,682	-5,216

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: High Energy Cost Grants
 Treasury Account: High Energy Cost Grants
 Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,391	19,391	19,391	19,391
1021	Unob Bal: Recov of prior year unpaid obligations	3,016	3,043	4,188	4,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,406	22,433	23,579	23,579
1121	BA: Disc: Approps transferred from other accounts	0	0	9,729	9,729
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-478
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	9,729	9,251
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	9,729	9,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,406	22,433	33,308	32,830

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	2,382	2,382	16,333
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	2,382	2,382	16,333
2201	Unob Bal: Apportioned: Avail in the current period	22,406	20,051	30,926	16,497
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,406	20,051	30,926	16,497
2500	Total budgetary resources	=====	=====	=====	=====
		22,406	22,433	33,308	32,830
2501	Memo: Budgetary resources, subj to apportionment	22,406	20,051	30,926	16,497
2501	Memo: Budgetary resources, subj to apportionment	0	2,382	2,382	16,333
	Sub-Total, 2501	22,406	22,433	33,308	32,830
2503	Memo: Budgetary resources, direct unob bal, EOY	22,406	20,051	30,926	16,497

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: High Energy Cost Grants
 Treasury Account: High Energy Cost Grants
 Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,153	17,153	17,153	17,153
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,382	2,382	16,333
3020	Ob Bal: Outlays (gross)	-2,049	-3,610	-3,873	-8,471
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,016	-3,043	-4,188	-4,188
3050	Ob Bal: EOY: Unpaid obligations	12,088	12,882	11,474	20,826
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,153	17,153	17,153	17,153
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,088	12,882	11,474	20,826

BA & O, Net

4000	Disc: Budget authority, gross	0	0	9,729	9,251
4011	Disc: Outlays from balances	2,049	3,610	3,873	8,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,049	3,610	3,873	8,471
4070	Disc: Budget authority, net	0	0	9,729	9,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,049	3,610	3,873	8,471
4180	Budget authority, net (disc. and mand.)	0	0	9,729	9,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,049	3,610	3,873	8,471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, High Energy Cost Grants
 Treasury Account:
 Budget Account Id: 005-60-2042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,391	19,391	19,391	19,391
1021	Unob Bal: Recov of prior year unpaid obligations	3,016	3,043	4,188	4,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,406	22,433	23,579	23,579
1121	BA: Disc: Approps transferred from other accounts	0	0	9,729	9,729
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-478
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	9,729	9,251
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	9,729	9,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,406	22,433	33,308	32,830

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	2,382	2,382	16,333
2201	Unob Bal: Apportioned: Avail in the current period	22,406	20,051	30,926	16,497
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,406	20,051	30,926	16,497
2500	Total budgetary resources	=====	=====	=====	=====
		22,406	22,433	33,308	32,830
2501	Memo: Budgetary resources, subj to apportionment	22,406	22,433	33,308	32,830
2503	Memo: Budgetary resources, direct unob bal, EOY	22,406	20,051	30,926	16,497

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, High Energy Cost Grants
 Treasury Account:
 Budget Account Id: 005-60-2042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,153	17,153	17,153	17,153
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,382	2,382	16,333
3020	Ob Bal: Outlays (gross)	-2,049	-3,610	-3,873	-8,471
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,016	-3,043	-4,188	-4,188
3050	Ob Bal: EOY: Unpaid obligations	12,088	12,882	11,474	20,826
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,153	17,153	17,153	17,153
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,088	12,882	11,474	20,826

BA & O, Net

4000	Disc: Budget authority, gross	0	0	9,729	9,251
4011	Disc: Outlays from balances	2,049	3,610	3,873	8,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,049	3,610	3,873	8,471
4070	Disc: Budget authority, net	0	0	9,729	9,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,049	3,610	3,873	8,471
4180	Budget authority, net (disc. and mand.)	0	0	9,729	9,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,049	3,610	3,873	8,471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90,249	90,249	90,249	90,249
1021	Unob Bal: Recov of prior year unpaid obligations	23,371	39,774	63,215	72,078
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		113,620	130,022	153,464	162,327
1100	BA: Disc: Appropriation	150,000	256,500	524,466	524,466
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,729	-9,729
1130	BA: Disc: Appropriations permanently reduced	0	0	-39,531	-39,531
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,000	256,500	475,205	475,205
1200	BA: Mand: Appropriation	0	0	0	17,084
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	17,084
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,000	256,500	475,205	492,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		263,620	386,522	628,669	654,616

Status of Budgetary Resources

2002	GUARANTEED LOAN SUBSIDY	0	0	4	191
2002	REESTIMATES-DIRECT	0	0	0	16,357
2002	REESTIMATES-GUARANTEED	0	0	0	70
2002	INTEREST/REESTIMATE DIR	0	0	0	653
2002	INTEREST/REESTIMATE GUAR	0	0	0	5
2002	ADMINISTRATIVE EXPENSES	227	227	400	42
2002	GRANT/SUBSIDY/LOAN LEVEL	17,907	103,667	184,160	436,303
2002	DIRECT LOAN SUBSIDY	3,462	22,932	34,402	70,759
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,596	126,827	218,966	524,379
2201	Unob Bal: Apportioned: Avail in the current period	242,024	259,695	409,704	130,237
2490	Unob Bal: end of year	=====	=====	=====	=====
		242,024	259,695	409,704	130,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		263,620	386,522	628,669	654,616
2501	Memo: Budgetary resources, subj to apportionment	242,024	259,695	409,704	130,237
2501	Memo: Budgetary resources, subj to apportionment	17,907	103,667	184,160	436,303
2501	Memo: Budgetary resources, subj to apportionment	3,462	22,932	34,402	70,759
2501	Memo: Budgetary resources, subj to apportionment	0	0	4	191
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,357
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	70
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	653
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5
2501	Memo: Budgetary resources, subj to apportionment	227	227	400	42
	Sub-Total, 2501	263,620	386,521	628,670	654,617
2503	Memo: Budgetary resources, direct unob bal, EOY	242,024	259,695	409,704	130,237
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,015,752	2,015,752	2,015,752	2,015,752
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,596	126,827	218,966	524,379
3020	Ob Bal: Outlays (gross)	-163,374	-307,882	-438,136	-604,309
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,371	-39,774	-63,215	-72,078
3050	Ob Bal: EOY: Unpaid obligations	1,850,602	1,794,923	1,733,366	1,863,743
	3100, Obligated balance, start of year	=====	=====	=====	=====
		2,015,752	2,015,752	2,015,752	2,015,752
	3200, Obligated balance, end of year	=====	=====	=====	=====
		1,850,602	1,794,923	1,733,366	1,863,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		150,000	256,500	475,205	475,205
4010	Disc: Outlays from new authority	267	4,224	7,274	13,174
4011	Disc: Outlays from balances	161,203	299,848	425,147	566,432
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		161,470	304,072	432,422	579,606
4070	Disc: Budget authority, net	=====	=====	=====	=====
		150,000	256,500	475,205	475,205
4080	Disc: Outlays, net	=====	=====	=====	=====
		161,470	304,072	432,422	579,606
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,084
4100	Mand: Outlays from new authority	1,905	3,810	5,715	17,084
4101	Mand: Outlays from balances	0	0	0	7,619
4110	Mand: Total outlays, gross	1,905	3,810	5,715	24,703
4160	Mand: Budget authority, net		=====		=====
		0	0	0	17,084
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,905	3,810	5,715	24,703
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,000	256,500	475,205	492,289
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		163,374	307,882	438,136	604,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /93-1980
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	105	105
1029	Unob Bal: Other balances withdrawn	0	0	0	-105
1050	Unob Bal: Unobligated balance (total)	0	=====	105	0
1910	Total budgetary resources (disc. and mand.)	0	=====	105	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	105	0
2490	Unob Bal: end of year	0	=====	105	0
2500	Total budgetary resources	0	=====	105	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	105	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	105	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105	105	105	105
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-105	-105
3050	Ob Bal: EOY: Unpaid obligations	105	105	0	0
3100	Obligated balance, start of year	105	=====	105	105
3200	Obligated balance, end of year	105	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- -09/10-1980
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,814	56,814	56,814	56,814
1021	Unob Bal: Recov of prior year unpaid obligations	1,646	8,438	13,180	19,597
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,460	65,253	69,995	76,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,460	65,253	69,995	76,411

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	58,460	65,253	69,995	76,411
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,460	65,253	69,995	76,411
2500	Total budgetary resources	=====	=====	=====	=====
		58,460	65,253	69,995	76,411
2501	Memo: Budgetary resources, subj to apportionment	58,460	65,253	69,995	76,411
2504	Memo: Budgetary resources, reimb unob bal, EOY	58,460	65,253	69,995	76,411

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	604,965	604,965	604,965	604,965
3020	Ob Bal: Outlays (gross)	-75,860	-146,725	-208,449	-281,860
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,646	-8,438	-13,180	-19,597
3050	Ob Bal: EOY: Unpaid obligations	527,460	449,802	383,336	303,509
3100	Obligated balance, start of year	=====	=====	=====	=====
		604,965	604,965	604,965	604,965
3200	Obligated balance, end of year	=====	=====	=====	=====
		527,460	449,802	383,336	303,509

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Program Account
 Treasury Account: Rural Water and Waste Disposal Program Account
 Budget Account Id: 005-60-1980 Treasury Account Id: 12- -09/10-1980
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	75,860	146,725	208,449	281,860
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,860	146,725	208,449	281,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,860	146,725	208,449	281,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,860	146,725	208,449	281,860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Disposal Program Account
 Treasury Account:
 Budget Account Id: 005-60-1980 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	147,063	147,063	147,063	147,063
1021	Unob Bal: Recov of prior year unpaid obligations	25,017	48,212	76,500	91,780
1029	Unob Bal: Other balances withdrawn	0	0	0	-105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		172,080	195,275	223,563	238,738
1100	BA: Disc: Appropriation	150,000	256,500	524,466	524,466
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,729	-9,729
1130	BA: Disc: Appropriations permanently reduced	0	0	-39,531	-39,531
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,000	256,500	475,205	475,205
1200	BA: Mand: Appropriation	0	0	0	17,084
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	17,084
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,000	256,500	475,205	492,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		322,080	451,775	698,769	731,028

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,596	126,827	218,966	524,379
2201	Unob Bal: Apportioned: Avail in the current period	242,024	259,695	409,704	130,237
2403	Unob Bal: Unapportioned: Other	58,460	65,253	70,099	76,411
2490	Unob Bal: end of year	=====	=====	=====	=====
		300,484	324,948	479,803	206,649
2500	Total budgetary resources	=====	=====	=====	=====
		322,080	451,775	698,769	731,028
2501	Memo: Budgetary resources, subj to apportionment	322,080	451,775	698,769	731,028
2503	Memo: Budgetary resources, direct unob bal, EOY	242,024	259,695	409,704	130,237
2504	Memo: Budgetary resources, reimb unob bal, EOY	58,460	65,253	70,099	76,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Disposal Program Account
 Treasury Account:
 Budget Account Id: 005-60-1980 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,620,822	2,620,822	2,620,822	2,620,822
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,596	126,827	218,966	524,379
3020	Ob Bal: Outlays (gross)	-239,234	-454,607	-646,585	-886,169
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,371	-39,774	-63,215	-72,078
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,646	-8,438	-13,285	-19,702
3050	Ob Bal: EOY: Unpaid obligations	2,378,167	2,244,830	2,116,702	2,167,251
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,620,822	2,620,822	2,620,822	2,620,822
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,378,167	2,244,830	2,116,702	2,167,251

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		150,000	256,500	475,205	475,205
4010	Disc: Outlays from new authority	267	4,224	7,274	13,174
4011	Disc: Outlays from balances	237,063	446,573	633,597	848,292
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		237,329	450,797	640,871	861,466
4070	Disc: Budget authority, net	=====	=====	=====	=====
		150,000	256,500	475,205	475,205
4080	Disc: Outlays, net	=====	=====	=====	=====
		237,329	450,797	640,871	861,466
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	17,084
4100	Mand: Outlays from new authority	1,905	3,810	5,715	17,084
4101	Mand: Outlays from balances	0	0	0	7,619
4110	Mand: Total outlays, gross	1,905	3,810	5,715	24,703
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	17,084
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,905	3,810	5,715	24,703

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Disposal Program Account
Treasury Account:
Budget Account Id: 005-60-1980 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,000	256,500	475,205	492,289
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		239,234	454,607	646,585	886,169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	332,764	332,764	332,764	332,764
1021	Unob Bal: Recov of prior year unpaid obligations	44,130	84,905	130,737	145,567
1023	Unob Bal: Applied to repay debt	0	0	-341,393	-347,161
1024	Unob Bal: Borrowing authority withdrawn	-39,739	-76,276	-117,560	-131,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		337,154	341,393	4,549	0
1400	BA: Mand: Borrowing authority	583,055	583,055	1,447,028	1,079,619
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		583,055	583,055	1,447,028	1,079,619
1800	BA: Mand: Spending auth: Collected	384,817	785,619	1,272,562	1,750,250
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-16,840	-31,031	-39,329	-70,966
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-237,834	-232,066
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	57,057	37,587	491,565	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-357,296	-716,546	-1,283,783	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		67,738	75,629	203,180	1,447,218
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		650,793	658,684	1,650,208	2,526,836
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		987,948	1,000,076	1,654,757	2,526,836

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	GRANT/SUBSIDY/LOAN LEVEL	42,945	284,169	426,292	876,812
2002	INTEREST TO TREASURY	139,182	289,745	435,929	584,434
2002	CAPITALIZED COSTS	0	50	50	50
2002	PAYMENT TO RECEIPT	0	0	0	273,566
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		182,128	573,964	862,271	1,734,861
2201	Unob Bal: Apportioned: Avail in the current period	793,691	401,854	756,099	791,975
2403	Unob Bal: Unapportioned: Other	12,129	24,258	36,387	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		805,820	426,112	792,486	791,975
2500	Total budgetary resources	=====	=====	=====	=====
		987,948	1,000,076	1,654,757	2,526,836
2501	Memo: Budgetary resources, subj to apportionment	42,945	284,169	426,292	876,812
2501	Memo: Budgetary resources, subj to apportionment	139,182	289,745	435,929	584,434
2501	Memo: Budgetary resources, subj to apportionment	0	50	50	50
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	273,566
2501	Memo: Budgetary resources, subj to apportionment	805,820	426,112	792,486	791,975
	Sub-Total, 2501	987,947	1,000,076	1,654,757	2,526,837
2504	Memo: Budgetary resources, reimb unob bal, EOY	805,820	426,112	792,486	791,975
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,873,146	3,873,146	3,873,146	3,873,146
3010	Ob Bal: Obligations incurred: Unexpired accounts	182,128	573,964	862,271	1,734,861
3020	Ob Bal: Outlays (gross)	-312,555	-735,325	-1,024,161	-2,230,496
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44,130	-84,905	-130,737	-145,567
3050	Ob Bal: EOY: Unpaid obligations	3,698,589	3,626,880	3,580,519	3,231,945
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-359,192	-359,192	-359,192	-359,192
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	16,840	31,031	39,329	70,966
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-342,352	-328,161	-319,863	-288,226
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,513,954	3,513,954	3,513,954	3,513,954
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,356,237	3,298,719	3,260,656	2,943,719

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
 Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		650,793	658,684	1,650,208	2,526,836
4110	Mand: Total outlays, gross	312,555	735,325	1,024,161	2,230,496
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-28,041	-69,593	-96,940	-144,338
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-79,126
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-356,776	-716,027	-1,175,622	-1,526,787
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-384,817	-785,619	-1,272,562	-1,750,250
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	16,840	31,031	39,329	70,966
4143	Mand: Offsets, BA only: Antic offsetting collect	300,238	678,959	792,218	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		317,079	709,990	831,548	70,966
4160	Mand: Budget authority, net	=====	=====	=====	=====
		583,055	583,055	1,209,194	847,552
4170	Mand: Outlays, net	=====	=====	=====	=====
		-72,262	-50,295	-248,401	480,245
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		583,055	583,055	1,209,194	847,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-72,262	-50,295	-248,401	480,245

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan
 Treasury Account:
 Budget Account Id: 005-60-4226 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	332,764	332,764	332,764	332,764
1021	Unob Bal: Recov of prior year unpaid obligations	44,130	84,905	130,737	145,567
1023	Unob Bal: Applied to repay debt	0	0	-341,393	-347,161
1024	Unob Bal: Borrowing authority withdrawn	-39,739	-76,276	-117,560	-131,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		337,154	341,393	4,549	0
1400	BA: Mand: Borrowing authority	583,055	583,055	1,447,028	1,079,619
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		583,055	583,055	1,447,028	1,079,619
1800	BA: Mand: Spending auth: Collected	384,817	785,619	1,272,562	1,750,250
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-16,840	-31,031	-39,329	-70,966
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-237,834	-232,066
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	57,057	37,587	491,565	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-357,296	-716,546	-1,283,783	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		67,738	75,629	203,180	1,447,218
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		650,793	658,684	1,650,208	2,526,836
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		987,948	1,000,076	1,654,757	2,526,836

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan
 Treasury Account:
 Budget Account Id: 005-60-4226 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	182,128	573,964	862,271	1,734,861
2201	Unob Bal: Apportioned: Avail in the current period	793,691	401,854	756,099	791,975
2403	Unob Bal: Unapportioned: Other	12,129	24,258	36,387	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		805,820	426,112	792,486	791,975
2500	Total budgetary resources	=====	=====	=====	=====
		987,948	1,000,076	1,654,757	2,526,836
2501	Memo: Budgetary resources, subj to apportionment	987,948	1,000,076	1,654,757	2,526,836
2504	Memo: Budgetary resources, reimb unob bal, EOY	805,820	426,112	792,486	791,975
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,873,146	3,873,146	3,873,146	3,873,146
3010	Ob Bal: Obligations incurred: Unexpired accounts	182,128	573,964	862,271	1,734,861
3020	Ob Bal: Outlays (gross)	-312,555	-735,325	-1,024,161	-2,230,496
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44,130	-84,905	-130,737	-145,567
3050	Ob Bal: EOY: Unpaid obligations	3,698,589	3,626,880	3,580,519	3,231,945
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-359,192	-359,192	-359,192	-359,192
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	16,840	31,031	39,329	70,966
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-342,352	-328,161	-319,863	-288,226
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,513,954	3,513,954	3,513,954	3,513,954
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,356,237	3,298,719	3,260,656	2,943,719

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Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan
 Treasury Account:
 Budget Account Id: 005-60-4226 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		650,793	658,684	1,650,208	2,526,836
4110	Mand: Total outlays, gross	312,555	735,325	1,024,161	2,230,496
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-28,041	-69,593	-96,940	-144,338
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-79,126
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-356,776	-716,027	-1,175,622	-1,526,787
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-384,817	-785,619	-1,272,562	-1,750,250
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	16,840	31,031	39,329	70,966
4143	Mand: Offsets, BA only: Antic offsetting collect	300,238	678,959	792,218	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		317,079	709,990	831,548	70,966
4160	Mand: Budget authority, net	=====	=====	=====	=====
		583,055	583,055	1,209,194	847,552
4170	Mand: Outlays, net	=====	=====	=====	=====
		-72,262	-50,295	-248,401	480,245
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		583,055	583,055	1,209,194	847,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-72,262	-50,295	-248,401	480,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
 Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
 Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	418	418	418	418
1050	Unob Bal: Unobligated balance (total)		=====		
		418	418	418	418
1400	BA: Mand: Borrowing authority	2,955	2,955	2,189	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		2,955	2,955	2,189	0
1800	BA: Mand: Spending auth: Collected	17	8	8	205
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	4	9	177
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	50	59	1,109	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-17	-17	-22	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		52	54	1,104	382
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		3,007	3,009	3,293	382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,425	3,427	3,711	800

Status of Budgetary Resources

2002	PAYMENT TO RECEIPT	0	0	0	89
2004	Direct obligations incurred (total)		=====		
		0	0	0	90
2201	Unob Bal: Apportioned: Avail in the current period	3,105	3,105	3,387	482
2403	Unob Bal: Unapportioned: Other	320	322	324	229
2490	Unob Bal: end of year	=====	=====	=====	
		3,425	3,427	3,711	711
2500	Total budgetary resources	=====	=====	=====	
		3,425	3,427	3,711	800
2501	Memo: Budgetary resources, subj to apportionment	3,425	3,427	3,711	711
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	89
	Sub-Total, 2501	3,425	3,427	3,711	800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
 Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
 Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,425	3,427	3,711	711
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120	120	120	120
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	90
3020	Ob Bal: Outlays (gross)	0	0	0	-90
3050	Ob Bal: EOY: Unpaid obligations	120	120	120	120
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-94	-94	-94	-94
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-2	-4	-9	-177
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-95	-97	-103	-271
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		24	22	17	-151
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	
		3,007	3,009	3,293	382
4110	Mand: Total outlays, gross	0	0	0	90
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-87
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-17	-8	-8	-110
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-17	-8	-8	-205
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-4	-9	-177
4143	Mand: Offsets, BA only: Antic offsetting collect	-33	-42	-1,087	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-35	-46	-1,096	-177
4160	Mand: Budget authority, net	=====	=====	=====	
		2,955	2,955	2,189	0
4170	Mand: Outlays, net	=====	=====	=====	
		-17	-8	-8	-115

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 00
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		2,955	2,955	2,189	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-17	-8	-8	-115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L
 Treasury Account:
 Budget Account Id: 005-60-4218 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	418	418	418	418
1050	Unob Bal: Unobligated balance (total)		=====		
		418	418	418	418
1400	BA: Mand: Borrowing authority	2,955	2,955	2,189	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		2,955	2,955	2,189	0
1800	BA: Mand: Spending auth: Collected	17	8	8	205
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	4	9	177
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	50	59	1,109	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-17	-17	-22	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		52	54	1,104	382
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		3,007	3,009	3,293	382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,425	3,427	3,711	800

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	90
2201	Unob Bal: Apportioned: Avail in the current period	3,105	3,105	3,387	482
2403	Unob Bal: Unapportioned: Other	320	322	324	229
2490	Unob Bal: end of year	=====	=====	=====	
		3,425	3,427	3,711	711
2500	Total budgetary resources	=====	=====	=====	
		3,425	3,427	3,711	800
2501	Memo: Budgetary resources, subj to apportionment	3,425	3,427	3,711	800
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,425	3,427	3,711	711

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Budget Agency: Department of Agriculture
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 Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L
 Treasury Account:
 Budget Account Id: 005-60-4218 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120	120	120	120
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	90
3020	Ob Bal: Outlays (gross)	0	0	0	-90
3050	Ob Bal: EOY: Unpaid obligations	120	120	120	120
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-94	-94	-94	-94
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	-4	-9	-177
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-95	-97	-103	-271
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		24	22	17	-151

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		3,007	3,009	3,293	382
4110	Mand: Total outlays, gross	0	0	0	90
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-87
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-17	-8	-8	-110
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-17	-8	-8	-205
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-4	-9	-177
4143	Mand: Offsets, BA only: Antic offsetting collect	-33	-42	-1,087	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-35	-46	-1,096	-177
4160	Mand: Budget authority, net	=====	=====	=====	
		2,955	2,955	2,189	0
4170	Mand: Outlays, net	=====	=====	=====	
		-17	-8	-8	-115
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		2,955	2,955	2,189	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L
Treasury Account:
Budget Account Id: 005-60-4218 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-17	-8	-8	-115

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	26,624
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	26,624
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	26,624
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	26,624
Status of Budgetary Resources					
2002	REESTIMATES-DIR	0	0	0	11,265
2002	INTEREST/REESTIMATE DIR	0	0	0	15,358
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	26,624
2500	Total budgetary resources		=====		=====
		0	0	0	26,624
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,265
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15,358
	Sub-Total, 2501	0	0	0	26,623

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	26,624
3020	Ob Bal: Outlays (gross)	0	0	0	-26,624
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	26,624
4100	Mand: Outlays from new authority	0	0	0	26,624
4110	Mand: Total outlays, gross	0	0	0	26,624
4160	Mand: Budget authority, net		=====		=====
		0	0	0	26,624
4170	Mand: Outlays, net		=====		=====
		0	0	0	26,624
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	26,624
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	26,624

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /13-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	12,158	18,488	34,467	34,467
1130	BA: Disc: Appropriations permanently reduced	0	0	-985	-985
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,158	18,488	33,482	33,482
1200	BA: Mand: Appropriation	0	0	0	479,686
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	479,686
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,158	18,488	33,482	513,168
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,158	18,488	33,482	513,168

Status of Budgetary Resources

2002	REESTIMATES-DIRECT	0	0	0	411,715
2002	INTEREST/REESTIMATE DIR	0	0	0	67,971
2002	ADMINISTRATIVE EXPENSES	12,158	12,158	23,755	33,482
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,158	12,158	23,755	513,168
2201	Unob Bal: Apportioned: Avail in the current period	0	6,330	9,727	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	6,330	9,727	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,158	18,488	33,482	513,168
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	411,715
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	67,971
2501	Memo: Budgetary resources, subj to apportionment	0	6,330	9,727	0
2501	Memo: Budgetary resources, subj to apportionment	12,158	12,158	23,755	33,482
	Sub-Total, 2501	12,158	18,488	33,482	513,168
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,330	9,727	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /13-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,158	12,158	23,755	513,168
3020	Ob Bal: Outlays (gross)	-12,158	-12,158	-23,755	-513,168
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,158	18,488	33,482	33,482
4010	Disc: Outlays from new authority	12,158	12,158	23,755	33,482
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,158	12,158	23,755	33,482
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,158	18,488	33,482	33,482
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,158	12,158	23,755	33,482
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	479,686
4100	Mand: Outlays from new authority	0	0	0	479,686
4110	Mand: Total outlays, gross	0	0	0	479,686
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	479,686
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	479,686
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,158	18,488	33,482	513,168
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,158	12,158	23,755	513,168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /99-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,021	1,021	1,021	1,021
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,021	1,021	1,021	1,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,021	1,021	1,021	1,021

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,021	1,021	1,021	1,021
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,021	1,021	1,021	1,021
2500	Total budgetary resources	=====	=====	=====	=====
		1,021	1,021	1,021	1,021
2501	Memo: Budgetary resources, subj to apportionment	1,021	1,021	1,021	1,021
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,021	1,021	1,021	1,021

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3100	Obligated balance, start of year		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /99-1230
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /98-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85	85	85	85
1050	Unob Bal: Unobligated balance (total)		=====		
		85	85	85	85
1910	Total budgetary resources (disc. and mand.)		=====		
		85	85	85	85

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	85	85	85	85
2490	Unob Bal: end of year		=====		
		85	85	85	85
2500	Total budgetary resources		=====		
		85	85	85	85
2501	Memo: Budgetary resources, subj to apportionment	85	85	85	85
2504	Memo: Budgetary resources, reimb unob bal, EOY	85	85	85	85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /97-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		16	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		16	17	17	17

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	17	17	17
2490	Unob Bal: end of year		=====		
		16	17	17	17
2500	Total budgetary resources		=====		
		16	17	17	17
2501	Memo: Budgetary resources, subj to apportionment	16	17	17	17
2504	Memo: Budgetary resources, reimb unob bal, EOY	16	17	17	17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	2	1	1	1
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /96-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	283	283	283	283
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		283	283	284	284
1910	Total budgetary resources (disc. and mand.)		=====		
		283	283	284	284

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	283	283	284	284
2490	Unob Bal: end of year		=====		
		283	283	284	284
2500	Total budgetary resources		=====		
		283	283	284	284
2501	Memo: Budgetary resources, subj to apportionment	283	283	284	284
2504	Memo: Budgetary resources, reimb unob bal, EOY	283	283	284	284

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	0	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /95-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1050	Unob Bal: Unobligated balance (total)		=====		
		49	49	49	49
1910	Total budgetary resources (disc. and mand.)		=====		
		49	49	49	49
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	49	49	49	49
2490	Unob Bal: end of year		=====		
		49	49	49	49
2500	Total budgetary resources		=====		
		49	49	49	49
2501	Memo: Budgetary resources, subj to apportionment	49	49	49	49
2504	Memo: Budgetary resources, reimb unob bal, EOY	49	49	49	49
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /94-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,398	1,398	1,398	1,398
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,398	1,398	1,398	1,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,398	1,398	1,398	1,398

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,398	1,398	1,398	1,398
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,398	1,398	1,398	1,398
2500	Total budgetary resources	=====	=====	=====	=====
		1,398	1,398	1,398	1,398
2501	Memo: Budgetary resources, subj to apportionment	1,398	1,398	1,398	1,398
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,398	1,398	1,398	1,398

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158	158	158	158
3050	Ob Bal: EOY: Unpaid obligations	158	158	158	158
3100	Obligated balance, start of year	=====	=====	=====	=====
		158	158	158	158
3200	Obligated balance, end of year	=====	=====	=====	=====
		158	158	158	158

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /93-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,146	3,146	3,146	3,146
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,146
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		3,146	3,146	3,146	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		3,146	3,146	3,146	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,146	3,146	3,146	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,146	3,146	3,146	0
2500	Total budgetary resources	=====	=====	=====	0
		3,146	3,146	3,146	
2501	Memo: Budgetary resources, subj to apportionment	3,146	3,146	3,146	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,146	3,146	3,146	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /92-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,035	1,035	1,035	1,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,035	1,035	1,035	1,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,035	1,035	1,035	1,035

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,035	1,035	1,035	1,035
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,035	1,035	1,035	1,035
2500	Total budgetary resources	=====	=====	=====	=====
		1,035	1,035	1,035	1,035
2501	Memo: Budgetary resources, subj to apportionment	1,035	1,035	1,035	1,035
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,035	1,035	1,035	1,035

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	484	484	484	484
3050	Ob Bal: EOY: Unpaid obligations	484	484	484	484
3100	Obligated balance, start of year	=====	=====	=====	=====
		484	484	484	484
3200	Obligated balance, end of year	=====	=====	=====	=====
		484	484	484	484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
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 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /09-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	8
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	26	30
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	26	30

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	26	30
2490	Unob Bal: end of year		=====		
		22	22	26	30
2500	Total budgetary resources		=====		
		22	22	26	30
2501	Memo: Budgetary resources, subj to apportionment	22	22	26	30
2504	Memo: Budgetary resources, reimb unob bal, EOY	22	22	26	30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	233	233	233	233
3020	Ob Bal: Outlays (gross)	-10	-19	-31	-55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-8
3050	Ob Bal: EOY: Unpaid obligations	223	214	198	170
3100	Obligated balance, start of year		=====		
		233	233	233	233
3200	Obligated balance, end of year		=====		
		223	214	198	170

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /09-1230
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	19	31	55
4020	Disc: Total outlays, gross		=====		
		10	19	31	55
4080	Disc: Outlays, net		=====		
		10	19	31	55
4190	Outlays, net (disc. and mand.)		=====		
		10	19	31	55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /08-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	387	387	387	387
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	33	129
1050	Unob Bal: Unobligated balance (total)		=====		
		387	390	420	516
1910	Total budgetary resources (disc. and mand.)		=====		
		387	390	420	516

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	387	390	420	516
2490	Unob Bal: end of year		=====		
		387	390	420	516
2500	Total budgetary resources		=====		
		387	390	420	516
2501	Memo: Budgetary resources, subj to apportionment	387	390	420	516
2504	Memo: Budgetary resources, reimb unob bal, EOY	387	390	420	516

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,011	1,011	1,011	1,011
3020	Ob Bal: Outlays (gross)	-54	-86	-135	-168
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-33	-129
3050	Ob Bal: EOY: Unpaid obligations	957	923	843	714
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,011	1,011	1,011	1,011
3200	Obligated balance, end of year		=====		
		957	923	843	714

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /08-1230
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	54	86	135	168
4020	Disc: Total outlays, gross		=====		
		54	86	135	168
4080	Disc: Outlays, net		=====		
		54	86	135	168
4190	Outlays, net (disc. and mand.)		=====		
		54	86	135	168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /07-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	171	171	171	171
1021	Unob Bal: Recov of prior year unpaid obligations	48	49	73	74
1050	Unob Bal: Unobligated balance (total)		=====		
		219	219	244	244
1910	Total budgetary resources (disc. and mand.)		=====		
		219	219	244	244

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	219	219	244	244
2490	Unob Bal: end of year		=====		
		219	219	244	244
2500	Total budgetary resources		=====		
		219	219	244	244
2501	Memo: Budgetary resources, subj to apportionment	219	219	244	244
2504	Memo: Budgetary resources, reimb unob bal, EOY	219	219	244	244

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	208	208	208	208
3020	Ob Bal: Outlays (gross)	-24	-30	-78	-97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-49	-73	-74
3050	Ob Bal: EOY: Unpaid obligations	135	130	57	38
3100	Obligated balance, start of year		=====		
		208	208	208	208
3200	Obligated balance, end of year		=====		
		135	130	57	38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /07-1230
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	24	30	78	97
4020	Disc: Total outlays, gross		=====		
		24	30	78	97
4080	Disc: Outlays, net		=====		
		24	30	78	97
4190	Outlays, net (disc. and mand.)		=====		
		24	30	78	97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /06-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	188	188	188	188
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		188	188	189	189
1910	Total budgetary resources (disc. and mand.)		=====		
		188	188	189	189

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	188	188	189	189
2490	Unob Bal: end of year		=====		
		188	188	189	189
2500	Total budgetary resources		=====		
		188	188	189	189
2501	Memo: Budgetary resources, subj to apportionment	188	188	189	189
2504	Memo: Budgetary resources, reimb unob bal, EOY	188	188	189	189

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3020	Ob Bal: Outlays (gross)	-1	-1	-3	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	5	5	2	2
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		5	5	2	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /06-1230
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	3	4
4020	Disc: Total outlays, gross		=====		
		1	1	3	4
4080	Disc: Outlays, net		=====		
		1	1	3	4
4190	Outlays, net (disc. and mand.)		=====		
		1	1	3	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /05-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	0
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	Unob Bal: end of year		=====		
		22	22	22	0
2500	Total budgetary resources		=====		
		22	22	22	0
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	22	22	22	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /04-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /03-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	351	351	351	351
1050	Unob Bal: Unobligated balance (total)		=====		
		351	351	351	351
1910	Total budgetary resources (disc. and mand.)		=====		
		351	351	351	351

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	351	351	351	351
2490	Unob Bal: end of year		=====		
		351	351	351	351
2500	Total budgetary resources		=====		
		351	351	351	351
2501	Memo: Budgetary resources, subj to apportionment	351	351	351	351
2504	Memo: Budgetary resources, reimb unob bal, EOY	351	351	351	351

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	23
3050	Ob Bal: EOY: Unpaid obligations	23	23	23	23
3100	Obligated balance, start of year		=====		
		23	23	23	23
3200	Obligated balance, end of year		=====		
		23	23	23	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /02-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	429	429	429	429
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		429	430	461	461
1910	Total budgetary resources (disc. and mand.)		=====		
		429	430	461	461

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	429	430	461	461
2490	Unob Bal: end of year		=====		
		429	430	461	461
2500	Total budgetary resources		=====		
		429	430	461	461
2501	Memo: Budgetary resources, subj to apportionment	429	430	461	461
2504	Memo: Budgetary resources, reimb unob bal, EOY	429	430	461	461

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	223	223	223	223
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-32	-32
3050	Ob Bal: EOY: Unpaid obligations	223	221	190	190
3100	Obligated balance, start of year		=====		
		223	223	223	223
3200	Obligated balance, end of year		=====		
		223	221	190	190

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /02-1230
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /01-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,811	1,811	1,811	1,811
1021	Unob Bal: Recov of prior year unpaid obligations	0	69	69	69
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,811	1,880	1,880	1,880
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,811	1,880	1,880	1,880

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,811	1,880	1,880	1,880
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,811	1,880	1,880	1,880
2500	Total budgetary resources	=====	=====	=====	=====
		1,811	1,880	1,880	1,880
2501	Memo: Budgetary resources, subj to apportionment	1,811	1,880	1,880	1,880
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,811	1,880	1,880	1,880

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	939	939	939	939
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-69	-69	-69
3050	Ob Bal: EOY: Unpaid obligations	939	870	870	870
3100	Obligated balance, start of year		=====		
		939	939	939	939
3200	Obligated balance, end of year		=====		
		939	870	870	870

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Loans Program Accou
 Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
 Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /00-1230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	232	232	232	232
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		232	232	288	288
1910	Total budgetary resources (disc. and mand.)		=====		
		232	232	288	288

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	232	232	288	288
2490	Unob Bal: end of year		=====		
		232	232	288	288
2500	Total budgetary resources		=====		
		232	232	288	288
2501	Memo: Budgetary resources, subj to apportionment	232	232	288	288
2504	Memo: Budgetary resources, reimb unob bal, EOY	232	232	288	288

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	287	287	287	287
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-56	-56
3050	Ob Bal: EOY: Unpaid obligations	287	287	231	231
3100	Obligated balance, start of year		=====		
		287	287	287	287
3200	Obligated balance, end of year		=====		
		287	287	231	231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Loan
 Treasury Account:
 Budget Account Id: 005-60-1230 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,649	10,649	10,649	10,649
1021	Unob Bal: Recov of prior year unpaid obligations	48	123	271	371
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,168
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,697	10,771	10,919	7,852
1100	BA: Disc: Appropriation	12,158	18,488	34,467	34,467
1130	BA: Disc: Appropriations permanently reduced	0	0	-985	-985
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,158	18,488	33,482	33,482
1200	BA: Mand: Appropriation	0	0	0	506,310
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	506,310
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,158	18,488	33,482	539,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,855	29,259	44,401	547,644

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,158	12,158	23,755	539,792
2201	Unob Bal: Apportioned: Avail in the current period	0	6,330	9,727	0
2403	Unob Bal: Unapportioned: Other	10,697	10,771	10,919	7,852
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,697	17,101	20,646	7,852
2500	Total budgetary resources	=====	=====	=====	=====
		22,855	29,259	44,401	547,644
2501	Memo: Budgetary resources, subj to apportionment	22,855	29,259	44,401	547,644
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,330	9,727	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,697	10,771	10,919	7,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Loan
 Treasury Account:
 Budget Account Id: 005-60-1230 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,580	3,580	3,580	3,580
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,158	12,158	23,755	539,792
3020	Ob Bal: Outlays (gross)	-12,249	-12,296	-24,004	-540,118
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-123	-271	-371
3050	Ob Bal: EOY: Unpaid obligations	3,441	3,320	3,060	2,883
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,580	3,580	3,580	3,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,441	3,320	3,060	2,883

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,158	18,488	33,482	33,482
4010	Disc: Outlays from new authority	12,158	12,158	23,755	33,482
4011	Disc: Outlays from balances	91	138	249	326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,249	12,296	24,004	33,808
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,158	18,488	33,482	33,482
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,249	12,296	24,004	33,808
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	506,310
4100	Mand: Outlays from new authority	0	0	0	506,310
4110	Mand: Total outlays, gross	0	0	0	506,310
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	506,310
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	506,310

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Loan
Treasury Account:
Budget Account Id: 005-60-1230 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,158	18,488	33,482	539,792
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,249	12,296	24,004	540,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	501,229	501,229	501,229	501,229
1021	Unob Bal: Recov of prior year unpaid obligations	35,881	181,024	312,531	381,359
1023	Unob Bal: Applied to repay debt	0	0	-426,311	-426,412
1024	Unob Bal: Borrowing authority withdrawn	-35,833	-180,901	-312,260	-380,988
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		501,278	501,352	75,188	75,188
1400	BA: Mand: Borrowing authority	4,215,000	6,325,003	13,656,900	5,805,319
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,215,000	6,325,003	13,656,900	5,805,319
1800	BA: Mand: Spending auth: Collected	1,502,728	2,000,813	2,969,946	5,035,794
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	50,622	101,263	151,765	-697
1825	BA: Mand: Spending auth: Applied to repay debt	-474,820	-509,207	-835,552	-1,384,270
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	300,008	300,000	4,610,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,502,645	-2,000,675	-2,969,697	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-124,106	-107,806	3,926,463	3,650,827
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,090,894	6,217,197	17,583,363	9,456,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,592,171	6,718,549	17,658,551	9,531,334

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	INTEREST TO TREASURY	467,870	935,935	1,413,362	2,011,960
2002	PAYMENT TO RECEIPT	1,919	39,516	79,512	698,852
2002	GRANT/SUBSIDY/LOAN LEVEL	30,513	649,608	1,310,459	5,106,467
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		500,302	1,625,059	2,803,333	7,817,279
2201	Unob Bal: Apportioned: Avail in the current period	4,024,707	4,975,567	14,686,533	1,697,656
2403	Unob Bal: Unapportioned: Other	67,161	117,923	168,685	16,400
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,091,869	5,093,490	14,855,218	1,714,055
2500	Total budgetary resources	=====	=====	=====	=====
		4,592,171	6,718,549	17,658,551	9,531,334
2501	Memo: Budgetary resources, subj to apportionment	4,091,869	5,093,490	14,855,218	1,714,055
2501	Memo: Budgetary resources, subj to apportionment	30,513	649,608	1,310,459	5,106,467
2501	Memo: Budgetary resources, subj to apportionment	467,870	935,935	1,413,362	2,011,960
2501	Memo: Budgetary resources, subj to apportionment	1,919	39,516	79,512	698,852
	Sub-Total, 2501	4,592,171	6,718,549	17,658,551	9,531,334
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,091,869	5,093,490	14,855,218	1,714,055
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,801,921	17,801,921	17,801,921	17,801,921
3010	Ob Bal: Obligations incurred: Unexpired accounts	500,302	1,625,059	2,803,333	7,817,279
3020	Ob Bal: Outlays (gross)	-1,561,087	-2,781,948	-4,482,347	-8,183,989
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,881	-181,024	-312,531	-381,359
3050	Ob Bal: EOY: Unpaid obligations	16,705,256	16,464,008	15,810,376	17,053,852
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,580	-3,580	-3,580	-3,580
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-50,622	-101,263	-151,765	697
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-54,202	-104,843	-155,345	-2,883
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,798,341	17,798,341	17,798,341	17,798,341
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,651,053	16,359,165	15,655,031	17,050,969

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
 Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
 Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,090,894	6,217,197	17,583,363	9,456,146
4110	Mand: Total outlays, gross	1,561,087	2,781,948	4,482,347	8,183,989
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-91	-138	-249	-506,636
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-233,899
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,502,637	-2,000,675	-2,969,697	-4,295,259
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,502,728	-2,000,813	-2,969,946	-5,035,794
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-50,622	-101,263	-151,765	697
4143	Mand: Offsets, BA only: Antic offsetting collect	1,202,637	1,700,675	-1,640,303	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		1,152,015	1,599,412	-1,792,068	697
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,740,180	5,815,797	12,821,349	4,421,049
4170	Mand: Outlays, net	=====	=====	=====	=====
		58,359	781,135	1,512,401	3,148,195
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,740,180	5,815,797	12,821,349	4,421,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,359	781,135	1,512,401	3,148,195

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Dire
 Treasury Account:
 Budget Account Id: 005-60-4208 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	501,229	501,229	501,229	501,229
1021	Unob Bal: Recov of prior year unpaid obligations	35,881	181,024	312,531	381,359
1023	Unob Bal: Applied to repay debt	0	0	-426,311	-426,412
1024	Unob Bal: Borrowing authority withdrawn	-35,833	-180,901	-312,260	-380,988
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		501,278	501,352	75,188	75,188
1400	BA: Mand: Borrowing authority	4,215,000	6,325,003	13,656,900	5,805,319
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,215,000	6,325,003	13,656,900	5,805,319
1800	BA: Mand: Spending auth: Collected	1,502,728	2,000,813	2,969,946	5,035,794
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	50,622	101,263	151,765	-697
1825	BA: Mand: Spending auth: Applied to repay debt	-474,820	-509,207	-835,552	-1,384,270
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	300,008	300,000	4,610,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,502,645	-2,000,675	-2,969,697	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-124,106	-107,806	3,926,463	3,650,827
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,090,894	6,217,197	17,583,363	9,456,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,592,171	6,718,549	17,658,551	9,531,334

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Dire
 Treasury Account:
 Budget Account Id: 005-60-4208 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	500,302	1,625,059	2,803,333	7,817,279
2201	Unob Bal: Apportioned: Avail in the current period	4,024,707	4,975,567	14,686,533	1,697,656
2403	Unob Bal: Unapportioned: Other	67,161	117,923	168,685	16,400
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,091,869	5,093,490	14,855,218	1,714,055
2500	Total budgetary resources	=====	=====	=====	=====
		4,592,171	6,718,549	17,658,551	9,531,334
2501	Memo: Budgetary resources, subj to apportionment	4,592,171	6,718,549	17,658,551	9,531,334
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,091,869	5,093,490	14,855,218	1,714,055
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,801,921	17,801,921	17,801,921	17,801,921
3010	Ob Bal: Obligations incurred: Unexpired accounts	500,302	1,625,059	2,803,333	7,817,279
3020	Ob Bal: Outlays (gross)	-1,561,087	-2,781,948	-4,482,347	-8,183,989
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,881	-181,024	-312,531	-381,359
3050	Ob Bal: EOY: Unpaid obligations	16,705,256	16,464,008	15,810,376	17,053,852
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,580	-3,580	-3,580	-3,580
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-50,622	-101,263	-151,765	697
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-54,202	-104,843	-155,345	-2,883
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,798,341	17,798,341	17,798,341	17,798,341
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,651,053	16,359,165	15,655,031	17,050,969

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Dire
 Treasury Account:
 Budget Account Id: 005-60-4208 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,090,894	6,217,197	17,583,363	9,456,146
4110	Mand: Total outlays, gross	1,561,087	2,781,948	4,482,347	8,183,989
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-91	-138	-249	-506,636
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-233,899
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,502,637	-2,000,675	-2,969,697	-4,295,259
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,502,728	-2,000,813	-2,969,946	-5,035,794
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-50,622	-101,263	-151,765	697
4143	Mand: Offsets, BA only: Antic offsetting collect	1,202,637	1,700,675	-1,640,303	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		1,152,015	1,599,412	-1,792,068	697
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,740,180	5,815,797	12,821,349	4,421,049
4170	Mand: Outlays, net	=====	=====	=====	=====
		58,359	781,135	1,512,401	3,148,195
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,740,180	5,815,797	12,821,349	4,421,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,359	781,135	1,512,401	3,148,195

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
 Treasury Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
 Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1050	Unob Bal: Unobligated balance (total)		=====		
		106	106	106	106
1800	BA: Mand: Spending auth: Collected	0	0	0	6
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	3	4	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10	10	10	0
1850	BA: Mand: Spending auth: Total		=====		
		11	13	14	6
1900	Budget authority total (disc. and mand.)		=====		
		11	13	14	6
1910	Total budgetary resources (disc. and mand.)		=====		
		118	119	121	112

Status of Budgetary Resources

2002	PAYMENT TO RECEIPT	0	0	0	6
2004	Direct obligations incurred (total)		=====		
		0	0	0	6
2201	Unob Bal: Apportioned: Avail in the current period	116	116	116	106
2403	Unob Bal: Unapportioned: Other	1	3	4	0
2490	Unob Bal: end of year		=====		
		118	119	121	106
2500	Total budgetary resources		=====		
		118	119	121	112
2501	Memo: Budgetary resources, subj to apportionment	118	119	121	106
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6
	Sub-Total, 2501	118	119	121	112
2504	Memo: Budgetary resources, reimb unob bal, EOY	118	119	121	106

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
 Treasury Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
 Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6
3020	Ob Bal: Outlays (gross)	0	0	0	-6
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-3	-4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-3	-4	0
3200	Obligated balance, end of year		=====		
		-1	-3	-4	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		11	13	14	6
4110	Mand: Total outlays, gross	0	0	0	6
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-3	-4	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-10	-10	-10	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-11	-13	-14	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Guar
 Treasury Account:
 Budget Account Id: 005-60-4209 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1050	Unob Bal: Unobligated balance (total)		=====		
		106	106	106	106
1800	BA: Mand: Spending auth: Collected	0	0	0	6
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	3	4	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	10	10	10	0
1850	BA: Mand: Spending auth: Total		=====		
		11	13	14	6
1900	Budget authority total (disc. and mand.)		=====		
		11	13	14	6
1910	Total budgetary resources (disc. and mand.)		=====		
		118	119	121	112

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	6
2201	Unob Bal: Apportioned: Avail in the current period	116	116	116	106
2403	Unob Bal: Unapportioned: Other	1	3	4	0
2490	Unob Bal: end of year		=====		
		118	119	121	106
2500	Total budgetary resources		=====		
		118	119	121	112
2501	Memo: Budgetary resources, subj to apportionment	118	119	121	112
2504	Memo: Budgetary resources, reimb unob bal, EOY	118	119	121	106

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Guar
 Treasury Account:
 Budget Account Id: 005-60-4209 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6
3020	Ob Bal: Outlays (gross)	0	0	0	-6
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-3	-4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-3	-4	0
3200	Obligated balance, end of year		=====		
		-1	-3	-4	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		11	13	14	6
4110	Mand: Total outlays, gross	0	0	0	6
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-3	-4	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-10	-10	-10	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-11	-13	-14	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Liquidating Account
 Treasury Account: Rural Electrification and Telecommunications Liquidating Account
 Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,809,679	4,809,679	4,809,679	4,809,679
1022	Unob Bal: Capital transfer to general fund	-1,012,472	-1,012,472	-1,012,472	-1,012,472
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,797,208	3,797,208	3,797,208	3,797,208
1200	BA: Mand: Appropriation	0	0	0	701,800
1235	BA: Mand: Approps: Cap trans to general fund	-5,142,000	-5,142,000	-4,407,546	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-5,142,000	-5,142,000	-4,407,546	701,800
1800	BA: Mand: Spending auth: Collected	-155,388	490,592	840,281	2,585,606
1820	BA: Mand: Spending auth: Cap trans to general fund	-29,086	-29,086	-29,086	-29,086
1825	BA: Mand: Spending auth: Applied to repay debt	-205,935	-392,935	-490,483	-847,141
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,255,388	1,609,246	1,259,557	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-78,187	0	-77,987	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,786,792	1,677,817	1,502,282	1,709,379
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3,355,208	-3,464,183	-2,905,264	2,411,179
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		442,000	333,025	891,943	6,208,386

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Liquidating Account
 Treasury Account: Rural Electrification and Telecommunications Liquidating Account
 Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	INTEREST TO TREASURY	35,528	68,380	100,014	130,477
2002	CAPITALIZED COSTS	26,919	66,895	109,190	166,074
2002	All Programs	0	0	0	1,644,987
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		62,447	135,275	209,203	1,941,537
2102	All Programs	0	0	0	-1,644,987
2102	CUSHION OF CREDIT	0	0	0	1,644,987
2201	Unob Bal: Apportioned: Avail in the current period	379,553	197,750	682,740	1,888,630
2403	Unob Bal: Unapportioned: Other	0	0	0	2,378,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		379,553	197,750	682,740	4,266,849
2500	Total budgetary resources	=====	=====	=====	=====
		442,000	333,025	891,943	6,208,386
2501	Memo: Budgetary resources, subj to apportionment	26,919	66,895	109,190	166,074
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,644,987
2501	Memo: Budgetary resources, subj to apportionment	379,553	197,750	682,740	4,266,849
2501	Memo: Budgetary resources, subj to apportionment	35,528	68,380	100,014	130,477
	Sub-Total, 2501	442,000	333,025	891,944	6,208,387
2504	Memo: Budgetary resources, reimb unob bal, EOY	379,553	197,750	682,740	4,266,849
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,398	50,398	50,398	50,398
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,447	135,275	209,203	1,941,537
3020	Ob Bal: Outlays (gross)	-112,841	-152,817	-228,472	-1,978,968
3050	Ob Bal: EOY: Unpaid obligations	4	32,857	31,130	12,968
3100	Obligated balance, start of year	=====	=====	=====	=====
		50,398	50,398	50,398	50,398
3200	Obligated balance, end of year	=====	=====	=====	=====
		4	32,857	31,130	12,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Electrification and Telecommunications Liquidating Account
 Treasury Account: Rural Electrification and Telecommunications Liquidating Account
 Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-3,355,208	-3,464,183	-2,905,264	2,411,179
4100	Mand: Outlays from new authority	98,526	102,423	178,078	283,587
4101	Mand: Outlays from balances	14,315	50,394	50,394	1,695,381
4110	Mand: Total outlays, gross	112,841	152,817	228,472	1,978,968
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	155,388	-490,592	-840,281	-2,585,606
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		155,388	-490,592	-840,281	-2,585,606
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,177,202	-1,609,246	-1,181,571	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,177,202	-1,609,246	-1,181,571	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-5,377,021	-5,564,021	-4,927,115	-174,427
4170	Mand: Outlays, net	=====	=====	=====	=====
		268,229	-337,775	-611,808	-606,638
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-5,377,021	-5,564,021	-4,927,115	-174,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		268,229	-337,775	-611,808	-606,638

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Liqu
 Treasury Account:
 Budget Account Id: 005-60-4230 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,809,679	4,809,679	4,809,679	4,809,679
1022	Unob Bal: Capital transfer to general fund	-1,012,472	-1,012,472	-1,012,472	-1,012,472
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,797,208	3,797,208	3,797,208	3,797,208
1200	BA: Mand: Appropriation	0	0	0	701,800
1235	BA: Mand: Approps: Cap trans to general fund	-5,142,000	-5,142,000	-4,407,546	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-5,142,000	-5,142,000	-4,407,546	701,800
1800	BA: Mand: Spending auth: Collected	-155,388	490,592	840,281	2,585,606
1820	BA: Mand: Spending auth: Cap trans to general fund	-29,086	-29,086	-29,086	-29,086
1825	BA: Mand: Spending auth: Applied to repay debt	-205,935	-392,935	-490,483	-847,141
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,255,388	1,609,246	1,259,557	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-78,187	0	-77,987	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,786,792	1,677,817	1,502,282	1,709,379
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3,355,208	-3,464,183	-2,905,264	2,411,179
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		442,000	333,025	891,943	6,208,386

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Ligu
 Treasury Account:
 Budget Account Id: 005-60-4230 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	62,447	135,275	209,203	1,941,537
2201	Unob Bal: Apportioned: Avail in the current period	379,553	197,750	682,740	1,888,630
2403	Unob Bal: Unapportioned: Other	0	0	0	2,378,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		379,553	197,750	682,740	4,266,849
2500	Total budgetary resources	=====	=====	=====	=====
		442,000	333,025	891,943	6,208,386
2501	Memo: Budgetary resources, subj to apportionment	442,000	333,025	891,943	6,208,386
2504	Memo: Budgetary resources, reimb unob bal, EOY	379,553	197,750	682,740	4,266,849
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,398	50,398	50,398	50,398
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,447	135,275	209,203	1,941,537
3020	Ob Bal: Outlays (gross)	-112,841	-152,817	-228,472	-1,978,968
3050	Ob Bal: EOY: Unpaid obligations	4	32,857	31,130	12,968
3100	Obligated balance, start of year	=====	=====	=====	=====
		50,398	50,398	50,398	50,398
3200	Obligated balance, end of year	=====	=====	=====	=====
		4	32,857	31,130	12,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Electrification and Telecommunications Liqu
 Treasury Account:
 Budget Account Id: 005-60-4230 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-3,355,208	-3,464,183	-2,905,264	2,411,179
4100	Mand: Outlays from new authority	98,526	102,423	178,078	283,587
4101	Mand: Outlays from balances	14,315	50,394	50,394	1,695,381
4110	Mand: Total outlays, gross	112,841	152,817	228,472	1,978,968
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	155,388	-490,592	-840,281	-2,585,606
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		155,388	-490,592	-840,281	-2,585,606
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,177,202	-1,609,246	-1,181,571	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,177,202	-1,609,246	-1,181,571	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-5,377,021	-5,564,021	-4,927,115	-174,427
4170	Mand: Outlays, net	=====	=====	=====	=====
		268,229	-337,775	-611,808	-606,638
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-5,377,021	-5,564,021	-4,927,115	-174,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		268,229	-337,775	-611,808	-606,638

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /13-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	4,340
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	4,340
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,340
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,340

Status of Budgetary Resources

2002	REESTIMATE-DIRECT	0	0	0	1,584
2002	INTEREST/REESTIMATE DIR	0	0	0	2,756
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,340
2500	Total budgetary resources		=====		=====
		0	0	0	4,340
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,584
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,756
	Sub-Total, 2501	0	0	0	4,340

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /13-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,340
3020	Ob Bal: Outlays (gross)	0	0	0	-4,340
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,340
4100	Mand: Outlays from new authority	0	0	0	4,340
4110	Mand: Total outlays, gross	0	0	0	4,340
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,340
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,340
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,340
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	238	238	238	238
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		238	238	245	245
1910	Total budgetary resources (disc. and mand.)		=====		
		238	238	245	245

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	238	238	245	245
2490	Unob Bal: end of year		=====		
		238	238	245	245
2500	Total budgetary resources		=====		
		238	238	245	245
2501	Memo: Budgetary resources, subj to apportionment	238	238	245	245
2504	Memo: Budgetary resources, reimb unob bal, EOY	238	238	245	245

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36	36	36	36
3020	Ob Bal: Outlays (gross)	-14	-24	-24	-24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	22	11	5	5
3100	Obligated balance, start of year		=====		
		36	36	36	36
3200	Obligated balance, end of year		=====		
		22	11	5	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99-1231
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14	24	24	24
4020	Disc: Total outlays, gross		=====		
		14	24	24	24
4080	Disc: Outlays, net		=====		
		14	24	24	24
4190	Outlays, net (disc. and mand.)		=====		
		14	24	24	24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /98-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	238	238	238	238
1050	Unob Bal: Unobligated balance (total)		=====		
		238	238	238	238
1910	Total budgetary resources (disc. and mand.)		=====		
		238	238	238	238

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	238	238	238	238
2490	Unob Bal: end of year		=====		
		238	238	238	238
2500	Total budgetary resources		=====		
		238	238	238	238
2501	Memo: Budgetary resources, subj to apportionment	238	238	238	238
2504	Memo: Budgetary resources, reimb unob bal, EOY	238	238	238	238

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120	120	120	120
3050	Ob Bal: EOY: Unpaid obligations	120	120	120	120
3100	Obligated balance, start of year		=====		
		120	120	120	120
3200	Obligated balance, end of year		=====		
		120	120	120	120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /97-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	38	0
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	38	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29	29	38	0
2490	Unob Bal: end of year		=====		
		29	29	38	0
2500	Total budgetary resources		=====		
		29	29	38	0
2501	Memo: Budgetary resources, subj to apportionment	29	29	38	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	29	29	38	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	9	9	0	0
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		9	9	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /96-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	67	67
1029	Unob Bal: Other balances withdrawn	0	0	0	-70
1050	Unob Bal: Unobligated balance (total)	3	=====	70	0
1910	Total budgetary resources (disc. and mand.)	3	=====	70	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	70	0
2490	Unob Bal: end of year	3	=====	70	0
2500	Total budgetary resources	3	=====	70	0
2501	Memo: Budgetary resources, subj to apportionment	3	3	70	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	3	70	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67	67	67	67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-67	-67
3050	Ob Bal: EOY: Unpaid obligations	67	67	0	0
3100	Obligated balance, start of year	67	=====	67	67
3200	Obligated balance, end of year	67	=====	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /95-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	17	17	17	17
2490	Unob Bal: end of year		=====		
		17	17	17	17
2500	Total budgetary resources		=====		
		17	17	17	17
2501	Memo: Budgetary resources, subj to apportionment	17	17	17	17
2504	Memo: Budgetary resources, reimb unob bal, EOY	17	17	17	17
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	23
3050	Ob Bal: EOY: Unpaid obligations	23	23	23	23
3100	Obligated balance, start of year		=====		
		23	23	23	23
3200	Obligated balance, end of year		=====		
		23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /94-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1029	Unob Bal: Other balances withdrawn	0	0	0	-36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	0
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	36	36	36	0
2490	Unob Bal: end of year		=====		
		36	36	36	0
2500	Total budgetary resources		=====		
		36	36	36	0
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	36	36	36	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /92-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	82
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	82	82	82	82
2490	Unob Bal: end of year		=====		
		82	82	82	82
2500	Total budgetary resources		=====		
		82	82	82	82
2501	Memo: Budgetary resources, subj to apportionment	82	82	82	82
2504	Memo: Budgetary resources, reimb unob bal, EOY	82	82	82	82
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	14
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /03-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	511	511	511	511
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		511	513	513	513
1910	Total budgetary resources (disc. and mand.)		=====		
		511	513	513	513

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	511	513	513	513
2490	Unob Bal: end of year		=====		
		511	513	513	513
2500	Total budgetary resources		=====		
		511	513	513	513
2501	Memo: Budgetary resources, subj to apportionment	511	513	513	513
2504	Memo: Budgetary resources, reimb unob bal, EOY	511	513	513	513

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69	69	69	69
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	69	67	67	67
3100	Obligated balance, start of year		=====		
		69	69	69	69
3200	Obligated balance, end of year		=====		
		69	67	67	67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /02-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	657	657	657	657
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	63	63
1050	Unob Bal: Unobligated balance (total)		=====		
		657	657	720	720
1910	Total budgetary resources (disc. and mand.)		=====		
		657	657	720	720

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	657	657	720	720
2490	Unob Bal: end of year		=====		
		657	657	720	720
2500	Total budgetary resources		=====		
		657	657	720	720
2501	Memo: Budgetary resources, subj to apportionment	657	657	720	720
2504	Memo: Budgetary resources, reimb unob bal, EOY	657	657	720	720

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	975	975	975	975
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-63	-63
3050	Ob Bal: EOY: Unpaid obligations	975	975	911	911
3100	Obligated balance, start of year		=====		
		975	975	975	975
3200	Obligated balance, end of year		=====		
		975	975	911	911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /01-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	453	453	453	453
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	124	124
1050	Unob Bal: Unobligated balance (total)		=====		
		453	453	577	577
1910	Total budgetary resources (disc. and mand.)		=====		
		453	453	577	577

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	453	453	577	577
2490	Unob Bal: end of year		=====		
		453	453	577	577
2500	Total budgetary resources		=====		
		453	453	577	577
2501	Memo: Budgetary resources, subj to apportionment	453	453	577	577
2504	Memo: Budgetary resources, reimb unob bal, EOY	453	453	577	577

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	233	233	233	233
3020	Ob Bal: Outlays (gross)	0	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-124	-124
3050	Ob Bal: EOY: Unpaid obligations	233	226	102	101
3100	Obligated balance, start of year		=====		
		233	233	233	233
3200	Obligated balance, end of year		=====		
		233	226	102	101

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /01-1231
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	7	7	7
4020	Disc: Total outlays, gross		=====		
		0	7	7	7
4080	Disc: Outlays, net		=====		
		0	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		0	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Program Account
 Treasury Account: Rural Telephone Bank Program Account
 Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /00-1231
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	474	474	474	474
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	210	210
1050	Unob Bal: Unobligated balance (total)		=====		
		474	474	684	684
1910	Total budgetary resources (disc. and mand.)		=====		
		474	474	684	684

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	474	474	684	684
2490	Unob Bal: end of year		=====		
		474	474	684	684
2500	Total budgetary resources		=====		
		474	474	684	684
2501	Memo: Budgetary resources, subj to apportionment	474	474	684	684
2504	Memo: Budgetary resources, reimb unob bal, EOY	474	474	684	684

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	283	283	283	283
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-210	-210
3050	Ob Bal: EOY: Unpaid obligations	283	283	74	74
3100	Obligated balance, start of year		=====		
		283	283	283	283
3200	Obligated balance, end of year		=====		
		283	283	74	74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Telephone Bank Program Account
 Treasury Account:
 Budget Account Id: 005-60-1231 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,739	2,739	2,739	2,739
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	481	481
1029	Unob Bal: Other balances withdrawn	0	0	0	-144
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,739	2,740	3,220	3,076
1200	BA: Mand: Appropriation	0	0	0	4,340
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	4,340
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,340
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,739	2,740	3,220	7,416

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	4,340
2403	Unob Bal: Unapportioned: Other	2,739	2,740	3,220	3,076
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,739	2,740	3,220	3,076
2500	Total budgetary resources	=====	=====	=====	=====
		2,739	2,740	3,220	7,416
2501	Memo: Budgetary resources, subj to apportionment	2,739	2,740	3,220	7,416
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,739	2,740	3,220	3,076

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Telephone Bank Program Account
 Treasury Account:
 Budget Account Id: 005-60-1231 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,829	1,829	1,829	1,829
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,340
3020	Ob Bal: Outlays (gross)	-14	-31	-31	-4,372
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-481	-481
3050	Ob Bal: EOY: Unpaid obligations	1,815	1,796	1,316	1,316
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,829	1,829	1,829	1,829
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,815	1,796	1,316	1,316

BA & O, Net

4011	Disc: Outlays from balances	14	31	31	32
4020	Disc: Total outlays, gross		=====		
		14	31	31	32
4080	Disc: Outlays, net		=====		
		14	31	31	32
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,340
4100	Mand: Outlays from new authority	0	0	0	4,340
4110	Mand: Total outlays, gross	0	0	0	4,340
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,340
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,340
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,340
4190	Outlays, net (disc. and mand.)		=====		=====
		14	31	31	4,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Direct Loan Financing Account
 Treasury Account: Rural Telephone Bank Direct Loan Financing Account
 Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,450	2,450	2,450	2,450
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,403	27,169	27,169
1023	Unob Bal: Applied to repay debt	0	0	-2,913	-2,931
1024	Unob Bal: Borrowing authority withdrawn	0	-1,401	-26,688	-26,688
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,450	2,451	18	0
1400	BA: Mand: Borrowing authority	23,433	23,433	35,433	1,483
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		23,433	23,433	35,433	1,483
1800	BA: Mand: Spending auth: Collected	26,518	41,008	55,613	74,637
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	270	535	339	-513
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-13,775	-13,757
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,567	4,567	77,329	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-26,505	-40,977	-55,581	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,851	5,133	63,924	60,367
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,284	28,566	99,357	61,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,733	31,017	99,375	61,850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Direct Loan Financing Account
 Treasury Account: Rural Telephone Bank Direct Loan Financing Account
 Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	INTEREST TO TREASURY	4,257	8,536	12,598	16,731
2002	PAYMENT TO RECEIPT	0	0	0	1,483
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,257	8,536	12,598	18,214
2201	Unob Bal: Apportioned: Avail in the current period	26,287	22,008	86,019	43,635
2403	Unob Bal: Unapportioned: Other	189	473	757	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,476	22,481	86,776	43,635
2500	Total budgetary resources	=====	=====	=====	=====
		30,733	31,017	99,375	61,850
2501	Memo: Budgetary resources, subj to apportionment	26,476	22,481	86,776	43,635
2501	Memo: Budgetary resources, subj to apportionment	4,257	8,536	12,598	16,731
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,483
	Sub-Total, 2501	30,733	31,017	99,374	61,849
2504	Memo: Budgetary resources, reimb unob bal, EOY	26,476	22,481	86,776	43,635
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,500	99,500	99,500	99,500
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,257	8,536	12,598	18,214
3020	Ob Bal: Outlays (gross)	-1,347	-2,234	-2,234	-20,467
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,403	-27,169	-27,169
3050	Ob Bal: EOY: Unpaid obligations	102,410	104,399	82,695	70,078
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,829	-1,829	-1,829	-1,829
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-270	-535	-339	513
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,099	-2,363	-2,168	-1,316
3100	Obligated balance, start of year	=====	=====	=====	=====
		97,671	97,671	97,671	97,671
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,311	102,036	80,528	68,763

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Telephone Bank Direct Loan Financing Account
 Treasury Account: Rural Telephone Bank Direct Loan Financing Account
 Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		28,284	28,566	99,357	61,850
4110	Mand: Total outlays, gross	1,347	2,234	2,234	20,467
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-14	-31	-31	-4,372
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,527
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-26,505	-40,977	-55,581	-67,737
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,518	-41,008	-55,613	-74,637
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-270	-535	-339	513
4143	Mand: Offsets, BA only: Antic offsetting collect	21,938	36,410	-21,747	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		21,667	35,875	-22,086	513
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,433	23,433	21,658	-12,274
4170	Mand: Outlays, net	=====	=====	=====	=====
		-25,171	-38,774	-53,379	-54,170
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,433	23,433	21,658	-12,274
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-25,171	-38,774	-53,379	-54,170

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 005-60-4210 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,450	2,450	2,450	2,450
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,403	27,169	27,169
1023	Unob Bal: Applied to repay debt	0	0	-2,913	-2,931
1024	Unob Bal: Borrowing authority withdrawn	0	-1,401	-26,688	-26,688
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,450	2,451	18	0
1400	BA: Mand: Borrowing authority	23,433	23,433	35,433	1,483
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		23,433	23,433	35,433	1,483
1800	BA: Mand: Spending auth: Collected	26,518	41,008	55,613	74,637
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	270	535	339	-513
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-13,775	-13,757
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,567	4,567	77,329	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-26,505	-40,977	-55,581	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,851	5,133	63,924	60,367
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,284	28,566	99,357	61,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,733	31,017	99,375	61,850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 005-60-4210 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,257	8,536	12,598	18,214
2201	Unob Bal: Apportioned: Avail in the current period	26,287	22,008	86,019	43,635
2403	Unob Bal: Unapportioned: Other	189	473	757	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,476	22,481	86,776	43,635
2500	Total budgetary resources	=====	=====	=====	=====
		30,733	31,017	99,375	61,850
2501	Memo: Budgetary resources, subj to apportionment	30,733	31,017	99,375	61,850
2504	Memo: Budgetary resources, reimb unob bal, EOY	26,476	22,481	86,776	43,635
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,500	99,500	99,500	99,500
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,257	8,536	12,598	18,214
3020	Ob Bal: Outlays (gross)	-1,347	-2,234	-2,234	-20,467
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,403	-27,169	-27,169
3050	Ob Bal: EOY: Unpaid obligations	102,410	104,399	82,695	70,078
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,829	-1,829	-1,829	-1,829
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-270	-535	-339	513
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,099	-2,363	-2,168	-1,316
3100	Obligated balance, start of year	=====	=====	=====	=====
		97,671	97,671	97,671	97,671
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,311	102,036	80,528	68,763

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 005-60-4210 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		28,284	28,566	99,357	61,850
4110	Mand: Total outlays, gross	1,347	2,234	2,234	20,467
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-14	-31	-31	-4,372
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,527
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-26,505	-40,977	-55,581	-67,737
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,518	-41,008	-55,613	-74,637
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-270	-535	-339	513
4143	Mand: Offsets, BA only: Antic offsetting collect	21,938	36,410	-21,747	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		21,667	35,875	-22,086	513
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,433	23,433	21,658	-12,274
4170	Mand: Outlays, net	=====	=====	=====	=====
		-25,171	-38,774	-53,379	-54,170
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,433	23,433	21,658	-12,274
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-25,171	-38,774	-53,379	-54,170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,351	45,351	45,351	45,351
1021	Unob Bal: Recov of prior year unpaid obligations	949	4,970	5,390	6,895
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,299	50,320	50,741	52,246
1100	BA: Disc: Appropriation	9,343	18,686	39,322	39,322
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,945	-21,073
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,343	18,686	36,377	18,249
1200	BA: Mand: Appropriation	0	0	0	56,235
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	56,235
1700	BA: Disc: Spending auth: Collected	2	3	6	7
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2	3	6	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,345	18,689	36,383	74,492
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,644	69,010	87,124	126,738

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	INTEREST/REESTIMATE DIR	0	0	0	17,060
2002	GRANT/SUBSIDY/LOAN LEVEL	92	92	92	23,351
2002	DIRECT LOAN SUBSIDY	5,950	5,950	0	8,422
2002	REESTIMATES-DIRECT	0	0	0	39,176
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,042	6,042	92	88,009
2201	Unob Bal: Apportioned: Avail in the current period	49,600	62,964	87,026	38,722
2403	Unob Bal: Unapportioned: Other	2	3	6	7
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,602	62,968	87,032	38,729
2500	Total budgetary resources	=====	=====	=====	=====
		55,644	69,010	87,124	126,738
2501	Memo: Budgetary resources, subj to apportionment	5,950	5,950	0	8,422
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	39,176
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17,060
2501	Memo: Budgetary resources, subj to apportionment	49,602	62,968	87,032	38,729
2501	Memo: Budgetary resources, subj to apportionment	92	92	92	23,351
	Sub-Total, 2501	55,644	69,010	87,124	126,738
2503	Memo: Budgetary resources, direct unob bal, EOY	49,602	62,968	87,032	38,729
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109,678	109,678	109,678	109,678
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,042	6,042	92	88,009
3020	Ob Bal: Outlays (gross)	-10,701	-19,390	-31,280	-98,236
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-949	-4,970	-5,390	-6,895
3050	Ob Bal: EOY: Unpaid obligations	104,070	91,361	73,100	92,556
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,678	109,678	109,678	109,678
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,070	91,361	73,100	92,556

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,345	18,689	36,383	18,256
4011	Disc: Outlays from balances	10,701	19,390	31,280	42,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,701	19,390	31,280	42,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-6	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-3	-6	-7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,343	18,686	36,377	18,249
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,699	19,386	31,274	41,993
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	56,235
4100	Mand: Outlays from new authority	0	0	0	56,235
4110	Mand: Total outlays, gross	0	0	0	56,235
4160	Mand: Budget authority, net		=====		=====
		0	0	0	56,235
4170	Mand: Outlays, net		=====		=====
		0	0	0	56,235
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,343	18,686	36,377	74,485
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,699	19,386	31,274	98,229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -09/10-1232
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	198,077	198,077	198,077	198,077
1021	Unob Bal: Recov of prior year unpaid obligations	0	18,640	43,173	54,207
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		198,077	216,717	241,249	252,284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		198,077	216,717	241,249	252,284

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	198,077	216,717	241,249	252,284
2490	Unob Bal: end of year	=====	=====	=====	=====
		198,077	216,717	241,249	252,284
2500	Total budgetary resources	=====	=====	=====	=====
		198,077	216,717	241,249	252,284
2501	Memo: Budgetary resources, subj to apportionment	198,077	216,717	241,249	252,284
2504	Memo: Budgetary resources, reimb unob bal, EOY	198,077	216,717	241,249	252,284

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,403,055	1,403,055	1,403,055	1,403,055
3020	Ob Bal: Outlays (gross)	-174,782	-304,082	-417,749	-552,832
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18,640	-43,173	-54,207
3050	Ob Bal: EOY: Unpaid obligations	1,228,273	1,080,333	942,134	796,016
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,403,055	1,403,055	1,403,055	1,403,055
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,228,273	1,080,333	942,134	796,016

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -09/10-1232
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	174,782	304,082	417,749	552,832
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		174,782	304,082	417,749	552,832
4080	Disc: Outlays, net	=====	=====	=====	=====
		174,782	304,082	417,749	552,832
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		174,782	304,082	417,749	552,832

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07/08-1232
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,533	5,533	5,533	5,533
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	37	142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,533	5,533	5,569	5,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,533	5,533	5,569	5,675

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,533	5,533	5,569	5,675
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,533	5,533	5,569	5,675
2500	Total budgetary resources	=====	=====	=====	=====
		5,533	5,533	5,569	5,675
2501	Memo: Budgetary resources, subj to apportionment	5,533	5,533	5,569	5,675
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,533	5,533	5,569	5,675

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	382	382	382	382
3020	Ob Bal: Outlays (gross)	-12	-18	-18	-75
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-37	-142
3050	Ob Bal: EOY: Unpaid obligations	370	364	327	165
3100	Obligated balance, start of year	=====	=====	=====	=====
		382	382	382	382
3200	Obligated balance, end of year	=====	=====	=====	=====
		370	364	327	165

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07/08-1232
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12	18	18	75
4020	Disc: Total outlays, gross		=====		
		12	18	18	75
4080	Disc: Outlays, net		=====		
		12	18	18	75
4190	Outlays, net (disc. and mand.)		=====		
		12	18	18	75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06/07-1232
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,112	9,112	9,112	9,112
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,112	9,112	9,112	9,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,112	9,112	9,112	9,112

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9,112	9,112	9,112	9,112
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,112	9,112	9,112	9,112
2500	Total budgetary resources	=====	=====	=====	=====
		9,112	9,112	9,112	9,112
2501	Memo: Budgetary resources, subj to apportionment	9,112	9,112	9,112	9,112
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,112	9,112	9,112	9,112

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	112	112	112	112
3020	Ob Bal: Outlays (gross)	-38	-49	-108	-108
3050	Ob Bal: EOY: Unpaid obligations	75	63	4	4
3100	Obligated balance, start of year	112	=====	112	112
		112	112	112	112
3200	Obligated balance, end of year	75	=====	4	4
		75	63	4	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06/07-1232
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	38	49	108	108
4020	Disc: Total outlays, gross		=====		
		38	49	108	108
4080	Disc: Outlays, net		=====		
		38	49	108	108
4190	Outlays, net (disc. and mand.)		=====		
		38	49	108	108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Program
 Treasury Account: Distance Learning, Telemedicine, and Broadband Program
 Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05/06-1232
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,305	5,305	5,305	5,305
1021	Unob Bal: Recov of prior year unpaid obligations	0	163	163	163
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,305	5,469	5,469	5,469
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,305	5,469	5,469	5,469

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,305	5,469	5,469	5,469
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,305	5,469	5,469	5,469
2500	Total budgetary resources	=====	=====	=====	=====
		5,305	5,469	5,469	5,469
2501	Memo: Budgetary resources, subj to apportionment	5,305	5,469	5,469	5,469
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,305	5,469	5,469	5,469

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	428	428	428	428
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-163	-163	-163
3050	Ob Bal: EOY: Unpaid obligations	428	264	264	264
3100	Obligated balance, start of year	=====	=====	=====	=====
		428	428	428	428
3200	Obligated balance, end of year	=====	=====	=====	=====
		428	264	264	264

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05/06-1232
FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr
 Treasury Account:
 Budget Account Id: 005-60-1232 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	263,378	263,378	263,378	263,378
1021	Unob Bal: Recov of prior year unpaid obligations	949	23,773	48,763	61,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		264,326	287,151	312,140	324,786
1100	BA: Disc: Appropriation	9,343	18,686	39,322	39,322
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,945	-21,073
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,343	18,686	36,377	18,249
1200	BA: Mand: Appropriation	0	0	0	56,235
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	56,235
1700	BA: Disc: Spending auth: Collected	2	3	6	7
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2	3	6	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,345	18,689	36,383	74,492
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		273,671	305,840	348,523	399,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr
 Treasury Account:
 Budget Account Id: 005-60-1232 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,042	6,042	92	88,009
2201	Unob Bal: Apportioned: Avail in the current period	49,600	62,964	87,026	38,722
2403	Unob Bal: Unapportioned: Other	218,029	236,834	261,406	272,547
2490	Unob Bal: end of year	=====	=====	=====	=====
		267,629	299,798	348,432	311,268
2500	Total budgetary resources	=====	=====	=====	=====
		273,671	305,840	348,523	399,277
2501	Memo: Budgetary resources, subj to apportionment	273,671	305,840	348,523	399,277
2503	Memo: Budgetary resources, direct unob bal, EOY	49,602	62,968	87,032	38,729
2504	Memo: Budgetary resources, reimb unob bal, EOY	218,027	236,830	261,400	272,540

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,513,656	1,513,656	1,513,656	1,513,656
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,042	6,042	92	88,009
3020	Ob Bal: Outlays (gross)	-185,533	-323,540	-449,156	-651,252
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-949	-4,970	-5,390	-6,895
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18,804	-43,373	-54,513
3050	Ob Bal: EOY: Unpaid obligations	1,333,217	1,172,385	1,015,829	889,005
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,513,656	1,513,656	1,513,656	1,513,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,333,217	1,172,385	1,015,829	889,005

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr
 Treasury Account:
 Budget Account Id: 005-60-1232 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,345	18,689	36,383	18,256
4011	Disc: Outlays from balances	185,533	323,540	449,156	595,016
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		185,533	323,540	449,156	595,016
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-6	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-3	-6	-7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,343	18,686	36,377	18,249
4080	Disc: Outlays, net	=====	=====	=====	=====
		185,531	323,537	449,150	595,009
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	56,235
4100	Mand: Outlays from new authority	0	0	0	56,235
4110	Mand: Total outlays, gross	0	0	0	56,235
4160	Mand: Budget authority, net		=====		=====
		0	0	0	56,235
4170	Mand: Outlays, net		=====		=====
		0	0	0	56,235
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,343	18,686	36,377	74,485
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		185,531	323,537	449,150	651,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	15,381	19,687	29,135
1023	Unob Bal: Applied to repay debt	0	0	-760	-1,038
1024	Unob Bal: Borrowing authority withdrawn	2	-14,652	-18,733	-27,746
1050	Unob Bal: Unobligated balance (total)		=====		
		3	729	194	351
1400	BA: Mand: Borrowing authority	281,954	281,954	194,659	99,922
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		281,954	281,954	194,659	99,922
1800	BA: Mand: Spending auth: Collected	29,651	57,057	93,194	199,183
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,452	-1,454	-9,189	-10,670
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-24,144	-24,039
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	28,899	28,899	86,715	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23,417	-46,908	-79,750	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		36,584	37,593	66,827	164,474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		318,539	319,548	261,486	264,395
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,542	320,277	261,680	264,746

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	PAYMENT TO RECEIPT	0	0	0	19,369
2002	GRANT/SUBSIDY/LOAN LEVEL	62,832	62,832	0	88,935
2002	INTEREST TO TREASURY	9,790	20,956	32,345	41,550
2002	CAPITALIZED COSTS	2	229	244	244
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		72,624	84,017	32,589	150,097
2201	Unob Bal: Apportioned: Avail in the current period	244,182	232,789	223,884	114,649
2403	Unob Bal: Unapportioned: Other	1,736	3,471	5,207	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		245,917	236,260	229,091	114,649
2500	Total budgetary resources	=====	=====	=====	=====
		318,542	320,277	261,680	264,746
2501	Memo: Budgetary resources, subj to apportionment	245,917	236,260	229,091	114,649
2501	Memo: Budgetary resources, subj to apportionment	62,832	62,832	0	88,935
2501	Memo: Budgetary resources, subj to apportionment	9,790	20,956	32,345	41,550
2501	Memo: Budgetary resources, subj to apportionment	2	229	244	244
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	19,369
	Sub-Total, 2501	318,541	320,277	261,680	264,747
2504	Memo: Budgetary resources, reimb unob bal, EOY	245,917	236,260	229,091	114,649
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	781,146	781,146	781,146	781,146
3010	Ob Bal: Obligations incurred: Unexpired accounts	72,624	84,017	32,589	150,097
3020	Ob Bal: Outlays (gross)	-88,676	-144,211	-192,790	-316,059
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-15,381	-19,687	-29,135
3050	Ob Bal: EOY: Unpaid obligations	765,095	705,572	601,257	586,049
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53,766	-53,766	-53,766	-53,766
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,452	1,454	9,189	10,670
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-55,218	-52,312	-44,577	-43,096
3100	Obligated balance, start of year	=====	=====	=====	=====
		727,380	727,380	727,380	727,380
3200	Obligated balance, end of year	=====	=====	=====	=====
		709,877	653,260	556,680	542,954

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
 Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 00
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		318,539	319,548	261,486	264,395
4110 Mand:	Total outlays, gross	88,676	144,211	192,790	316,059
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-6,234	-10,149	-13,444	-73,942
4122 Mand:	Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,324
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-23,417	-46,908	-79,750	-116,917
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,651	-57,057	-93,194	-199,183
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,452	1,454	9,189	10,670
4143 Mand:	Offsets, BA only: Antic offsetting collect	-5,482	18,009	-6,966	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,934	19,463	2,223	10,670
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		281,954	281,954	170,515	75,883
4170,Mand:	Outlays, net	=====	=====	=====	=====
		59,025	87,154	99,597	116,877
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		281,954	281,954	170,515	75,883
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		59,025	87,154	99,597	116,877

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di
 Treasury Account:
 Budget Account Id: 005-60-4146 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	15,381	19,687	29,135
1023	Unob Bal: Applied to repay debt	0	0	-760	-1,038
1024	Unob Bal: Borrowing authority withdrawn	2	-14,652	-18,733	-27,746
1050	Unob Bal: Unobligated balance (total)		=====		
		3	729	194	351
1400	BA: Mand: Borrowing authority	281,954	281,954	194,659	99,922
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		281,954	281,954	194,659	99,922
1800	BA: Mand: Spending auth: Collected	29,651	57,057	93,194	199,183
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,452	-1,454	-9,189	-10,670
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-24,144	-24,039
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	28,899	28,899	86,715	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23,417	-46,908	-79,750	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		36,584	37,593	66,827	164,474
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		318,539	319,548	261,486	264,395
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,542	320,277	261,680	264,746

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di
 Treasury Account:
 Budget Account Id: 005-60-4146 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	72,624	84,017	32,589	150,097
2201	Unob Bal: Apportioned: Avail in the current period	244,182	232,789	223,884	114,649
2403	Unob Bal: Unapportioned: Other	1,736	3,471	5,207	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		245,917	236,260	229,091	114,649
2500	Total budgetary resources	=====	=====	=====	=====
		318,542	320,277	261,680	264,746
2501	Memo: Budgetary resources, subj to apportionment	318,542	320,277	261,680	264,746
2504	Memo: Budgetary resources, reimb unob bal, EOY	245,917	236,260	229,091	114,649
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	781,146	781,146	781,146	781,146
3010	Ob Bal: Obligations incurred: Unexpired accounts	72,624	84,017	32,589	150,097
3020	Ob Bal: Outlays (gross)	-88,676	-144,211	-192,790	-316,059
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-15,381	-19,687	-29,135
3050	Ob Bal: EOY: Unpaid obligations	765,095	705,572	601,257	586,049
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53,766	-53,766	-53,766	-53,766
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,452	1,454	9,189	10,670
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-55,218	-52,312	-44,577	-43,096
3100	Obligated balance, start of year	=====	=====	=====	=====
		727,380	727,380	727,380	727,380
3200	Obligated balance, end of year	=====	=====	=====	=====
		709,877	653,260	556,680	542,954

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di
 Treasury Account:
 Budget Account Id: 005-60-4146 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		318,539	319,548	261,486	264,395
4110	Mand: Total outlays, gross	88,676	144,211	192,790	316,059
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,234	-10,149	-13,444	-73,942
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,324
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-23,417	-46,908	-79,750	-116,917
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,651	-57,057	-93,194	-199,183
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,452	1,454	9,189	10,670
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,482	18,009	-6,966	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,934	19,463	2,223	10,670
4160	Mand: Budget authority, net	=====	=====	=====	=====
		281,954	281,954	170,515	75,883
4170	Mand: Outlays, net	=====	=====	=====	=====
		59,025	87,154	99,597	116,877
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		281,954	281,954	170,515	75,883
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,025	87,154	99,597	116,877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Development Insurance Fund Liquidating Account
 Treasury Account: Rural Development Insurance Fund Liquidating Account
 Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,937	25,937	25,937	25,937
1022	Unob Bal: Capital transfer to general fund	-25,937	-25,937	-25,937	-25,937
1800	BA: Mand: Spending auth: Collected	70,676	103,530	150,066	203,183
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-186,052
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	134,324	101,470	95,934	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-204,500	-204,500	-245,730	0
1850	BA: Mand: Spending auth: Total		=====		=====
		500	500	270	17,132
1900	Budget authority total (disc. and mand.)		=====		=====
		500	500	270	17,132
1910	Total budgetary resources (disc. and mand.)		=====		=====
		500	500	270	17,132

Status of Budgetary Resources

2002	CAPITALIZED COSTS	0	12	50	57
2004	Direct obligations incurred (total)		=====		
		0	12	50	57
2201	Unob Bal: Apportioned: Avail in the current period	500	488	220	17,075
2490	Unob Bal: end of year		=====		=====
		500	488	220	17,075
2500	Total budgetary resources		=====		=====
		500	500	270	17,132
2501	Memo: Budgetary resources, subj to apportionment	0	12	50	57
2501	Memo: Budgetary resources, subj to apportionment	500	488	220	17,075
	Sub-Total, 2501	500	500	270	17,132
2504	Memo: Budgetary resources, reimb unob bal, EOY	500	488	220	17,075

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Rural Development Insurance Fund Liquidating Account
 Treasury Account: Rural Development Insurance Fund Liquidating Account
 Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155
 FACTS II User: Angela Klevorn / (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12	50	57
3020	Ob Bal: Outlays (gross)	0	0	-41	-54
3050	Ob Bal: EOY: Unpaid obligations	0	12	9	3
	3200,Obligated balance, end of year		=====		
		0	12	9	3

BA & O, Net

4090,Mand: Budget authority, gross		=====		=====
	500	500	270	17,132
4100 Mand: Outlays from new authority	0	0	41	54
4110 Mand: Total outlays, gross	0	0	41	54
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-70,676	-103,530	-150,066	-203,183
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-70,676	-103,530	-150,066	-203,183
4143 Mand: Offsets, BA only: Antic offsetting collect	70,176	103,030	149,796	0
4150,Mand: Additional offsets against BA only (total)	=====	=====	=====	
	70,176	103,030	149,796	0
4160,Mand: Budget authority, net		=====		=====
	0	0	0	-186,052
4170,Mand: Outlays, net	=====	=====	=====	=====
	-70,676	-103,530	-150,025	-203,130
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	-186,052
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-70,676	-103,530	-150,025	-203,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Development Insurance Fund Liquidating Acco
 Treasury Account:
 Budget Account Id: 005-60-4155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,937	25,937	25,937	25,937
1022	Unob Bal: Capital transfer to general fund	-25,937	-25,937	-25,937	-25,937
1800	BA: Mand: Spending auth: Collected	70,676	103,530	150,066	203,183
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-186,052
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	134,324	101,470	95,934	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-204,500	-204,500	-245,730	0
1850	BA: Mand: Spending auth: Total		=====		=====
		500	500	270	17,132
1900	Budget authority total (disc. and mand.)		=====		=====
		500	500	270	17,132
1910	Total budgetary resources (disc. and mand.)		=====		=====
		500	500	270	17,132

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	12	50	57
2201	Unob Bal: Apportioned: Avail in the current period	500	488	220	17,075
2490	Unob Bal: end of year		=====		=====
		500	488	220	17,075
2500	Total budgetary resources		=====		=====
		500	500	270	17,132
2501	Memo: Budgetary resources, subj to apportionment	500	500	270	17,132
2504	Memo: Budgetary resources, reimb unob bal, EOY	500	488	220	17,075

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Account Total, Rural Development Insurance Fund Liquidating Acco
 Treasury Account:
 Budget Account Id: 005-60-4155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12	50	57
3020	Ob Bal: Outlays (gross)	0	0	-41	-54
3050	Ob Bal: EOY: Unpaid obligations	0	12	9	3
3200	Obligated balance, end of year		=====		
		0	12	9	3

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		500	500	270	17,132
4100	Mand: Outlays from new authority	0	0	41	54
4110	Mand: Total outlays, gross	0	0	41	54
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-70,676	-103,530	-150,066	-203,183
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70,676	-103,530	-150,066	-203,183
4143	Mand: Offsets, BA only: Antic offsetting collect	70,176	103,030	149,796	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		70,176	103,030	149,796	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-186,052
4170	Mand: Outlays, net	=====	=====	=====	=====
		-70,676	-103,530	-150,025	-203,130
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-186,052
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-70,676	-103,530	-150,025	-203,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service
 Treasury Account:
 Budget Account Id: 005-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,278,835	5,278,835	5,278,835	5,278,835
1021	Unob Bal: Recov of prior year unpaid obligations	29,030	75,152	130,203	158,228
1022	Unob Bal: Capital transfer to general fund	-1,038,409	-1,038,409	-1,038,409	-1,038,409
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,417
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,269,456	4,315,578	4,370,629	4,395,238
1100	BA: Disc: Appropriation	171,501	293,674	598,255	598,255
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,729	-9,729
1121	BA: Disc: Approps transferred from other accounts	0	0	9,729	9,729
1130	BA: Disc: Appropriations permanently reduced	0	0	-43,461	-62,067
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		171,501	293,674	554,794	536,188
1200	BA: Mand: Appropriation	0	0	0	1,285,770
1235	BA: Mand: Approps: Cap trans to general fund	-5,142,000	-5,142,000	-4,407,546	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-5,142,000	-5,142,000	-4,407,546	1,285,770
1700	BA: Disc: Spending auth: Collected	2	3	6	7
1750	BA: Disc: Spending auth: Total		=====		
		2	3	6	7
1800	BA: Mand: Spending auth: Collected	-84,712	594,122	990,346	2,788,789
1820	BA: Mand: Spending auth: Cap trans to general fund	-29,086	-29,086	-29,086	-215,137
1825	BA: Mand: Spending auth: Applied to repay debt	-205,935	-392,935	-490,483	-847,141
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,389,712	1,710,716	1,355,492	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-282,687	-204,500	-323,717	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,787,292	1,678,317	1,502,552	1,726,510
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3,183,204	-3,170,006	-2,350,195	3,548,475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,086,251	1,145,572	2,020,435	7,943,713

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service
 Treasury Account:
 Budget Account Id: 005-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	102,243	282,696	454,448	3,114,447
2201	Unob Bal: Apportioned: Avail in the current period	694,084	547,278	1,220,342	2,091,162
2403	Unob Bal: Unapportioned: Other	289,925	315,598	345,644	2,738,104
2490	Unob Bal: end of year	=====	=====	=====	=====
		984,008	862,876	1,565,987	4,829,266
2500	Total budgetary resources	=====	=====	=====	=====
		1,086,251	1,145,572	2,020,435	7,943,713
2501	Memo: Budgetary resources, subj to apportionment	1,086,251	1,145,572	2,020,435	7,943,713
2503	Memo: Budgetary resources, direct unob bal, EOY	314,032	349,044	537,388	185,463
2504	Memo: Budgetary resources, reimb unob bal, EOY	669,976	513,832	1,028,598	4,643,802

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,207,438	4,207,438	4,207,438	4,207,438
3010	Ob Bal: Obligations incurred: Unexpired accounts	102,243	282,696	454,448	3,114,447
3020	Ob Bal: Outlays (gross)	-551,919	-946,901	-1,352,163	-4,069,404
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,335	-47,786	-72,793	-83,162
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,694	-27,366	-57,410	-75,067
3050	Ob Bal: EOY: Unpaid obligations	3,728,732	3,468,081	3,179,520	3,094,253
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,207,438	4,207,438	4,207,438	4,207,438
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,728,732	3,468,081	3,179,520	3,094,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service
 Treasury Account:
 Budget Account Id: 005-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		171,503	293,677	554,800	536,195
4010 Disc:	Outlays from new authority	12,425	16,382	31,029	46,656
4011 Disc:	Outlays from balances	424,749	773,892	1,086,906	1,452,137
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		437,174	790,275	1,117,935	1,498,793
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-6	-7
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-3	-6	-7
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		171,501	293,674	554,794	536,188
4080,Disc:	Outlays, net	=====	=====	=====	=====
		437,172	790,271	1,117,929	1,498,786
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		-3,354,708	-3,463,683	-2,904,994	3,012,280
4100 Mand:	Outlays from new authority	100,430	106,232	183,833	867,610
4101 Mand:	Outlays from balances	14,315	50,394	50,394	1,703,000
4110 Mand:	Total outlays, gross	114,746	156,627	234,228	2,570,611
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	84,712	-594,122	-990,346	-2,788,789
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		84,712	-594,122	-990,346	-2,788,789
4143 Mand:	Offsets, BA only: Antic offsetting collect	-2,107,026	-1,506,216	-1,031,775	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,107,026	-1,506,216	-1,031,775	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-5,377,021	-5,564,021	-4,927,115	223,491
4170,Mand:	Outlays, net	=====	=====	=====	=====
		199,458	-437,495	-756,119	-218,179
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		-5,205,520	-5,270,347	-4,372,322	759,679

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service
Treasury Account:
Budget Account Id: 005-60- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		636,630	352,776	361,811	1,280,607

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Bureau Total, Financing Accounts Rural Utilities Service
 Treasury Account:
 Budget Account Id: 005-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	836,967	836,967	836,967	836,967
1021	Unob Bal: Recov of prior year unpaid obligations	80,011	282,712	490,124	583,229
1023	Unob Bal: Applied to repay debt	0	0	-771,377	-777,542
1024	Unob Bal: Borrowing authority withdrawn	-75,570	-273,230	-475,241	-566,591
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		841,409	846,449	80,473	76,063
1400	BA: Mand: Borrowing authority	5,106,397	7,216,400	15,336,209	6,986,342
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		5,106,397	7,216,400	15,336,209	6,986,342
1800	BA: Mand: Spending auth: Collected	1,943,731	2,884,505	4,391,323	7,060,075
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	35,508	69,319	103,599	-82,670
1825	BA: Mand: Spending auth: Applied to repay debt	-474,820	-509,207	-1,111,305	-1,654,132
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	390,592	371,122	5,266,728	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,909,880	-2,805,124	-4,388,833	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-14,870	10,617	4,261,512	5,323,273
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,091,528	7,227,017	19,597,721	12,309,615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,932,936	8,073,466	19,678,194	12,385,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Bureau Total, Financing Accounts Rural Utilities Service
 Treasury Account:
 Budget Account Id: 005-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	759,312	2,291,576	3,710,792	9,720,547
2201	Unob Bal: Apportioned: Avail in the current period	5,092,088	5,635,440	15,756,039	2,648,502
2403	Unob Bal: Unapportioned: Other	81,536	146,450	211,363	16,629
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,173,624	5,781,890	15,967,402	2,665,131
2500	Total budgetary resources	=====	=====	=====	=====
		5,932,936	8,073,466	19,678,194	12,385,678
2501	Memo: Budgetary resources, subj to apportionment	5,932,936	8,073,466	19,678,194	12,385,678
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,173,624	5,781,890	15,967,402	2,665,131
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,555,833	22,555,833	22,555,833	22,555,833
3010	Ob Bal: Obligations incurred: Unexpired accounts	759,312	2,291,576	3,710,792	9,720,547
3020	Ob Bal: Outlays (gross)	-1,963,664	-3,663,717	-5,701,533	-10,751,107
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-80,011	-282,712	-490,124	-583,229
3050	Ob Bal: EOY: Unpaid obligations	21,271,469	20,900,980	20,074,968	20,942,044
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-418,461	-418,461	-418,461	-418,461
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-35,508	-69,319	-103,599	82,670
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-453,968	-487,780	-522,060	-335,791
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,137,372	22,137,372	22,137,372	22,137,372
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,817,501	20,413,200	19,552,908	20,606,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Rural Utilities Service
 Budget Account: Bureau Total, Financing Accounts Rural Utilities Service
 Treasury Account:
 Budget Account Id: 005-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,091,528	7,227,017	19,597,721	12,309,615
4110	Mand: Total outlays, gross	1,963,664	3,663,717	5,701,533	10,751,107
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-34,379	-79,910	-110,665	-729,374
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-323,889
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,909,352	-2,804,595	-4,280,658	-6,006,811
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,943,731	-2,884,505	-4,391,323	-7,060,075
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-35,508	-69,319	-103,599	82,670
4143	Mand: Offsets, BA only: Antic offsetting collect	1,519,288	2,434,002	-877,894	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,483,781	2,364,682	-981,494	82,670
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,631,578	6,707,194	14,224,905	5,332,210
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,934	779,212	1,310,210	3,691,033
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,631,578	6,707,194	14,224,905	5,332,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,934	779,212	1,310,210	3,691,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Scientific Activities Overseas (foreign Currency Program)
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -1404
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	537	537	537	537
1050	Unob Bal: Unobligated balance (total)		=====		
		537	537	537	537
1700	BA: Disc: Spending auth: Collected	0	810	810	810
1750	BA: Disc: Spending auth: Total		=====		
		0	810	810	810
1900	Budget authority total (disc. and mand.)		=====		
		0	810	810	810
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		537	1,346	1,346	1,346

Status of Budgetary Resources

2002	ANNUAL	810	1,619	1,619	1,619
2004	Direct obligations incurred (total)		=====	=====	=====
		810	1,619	1,619	1,619
2201	Unob Bal: Apportioned: Avail in the current period	53	53	53	53
2403	Unob Bal: Unapportioned: Other	-325	-325	-325	-325
2490	Unob Bal: end of year		=====		
		-273	-273	-273	-273
2500	Total budgetary resources		=====	=====	=====
		537	1,346	1,346	1,346
2501	Memo: Budgetary resources, subj to apportionment	-273	-273	-273	-273
2501	Memo: Budgetary resources, subj to apportionment	810	1,619	1,619	1,619
	Sub-Total, 2501	537	1,346	1,346	1,346
2503	Memo: Budgetary resources, direct unob bal, EOY	-273	-273	-273	-273

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Scientific Activities Overseas (foreign Currency Program)
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -1404
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-810	-810	-810	-810
3010	Ob Bal: Obligations incurred: Unexpired accounts	810	1,619	1,619	1,619
3020	Ob Bal: Outlays (gross)	0	-810	-810	-810
3100	Obligated balance, start of year		=====	=====	=====
		-810	-810	-810	-810

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	810	810	810
4011	Disc: Outlays from balances	0	810	810	810
4020	Disc: Total outlays, gross		=====		
		0	810	810	810
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-810	-810	-810
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-810	-810	-810

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Foreign Agricultural Service and General Sales Manager
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2280
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,330	33,330	33,330	33,330
1021	Unob Bal: Recov of prior year unpaid obligations	314	318	329	464
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,643	33,648	33,659	33,793
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,165
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	7,165
1700	BA: Disc: Spending auth: Collected	0	73	163	3,334
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,026	973	896	873
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	627	606	594	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,653	1,653	1,653	4,207
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,653	1,653	1,653	11,372
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,296	35,300	35,312	45,165

Status of Budgetary Resources

2002	MIDDLE INCOME-IN COUNTRY	652	1,946	2,728	10,035
2004	Direct obligations incurred (total)	652	1,946	2,728	10,035
2102	MIDDLE INCOME-IN COUNTRY	45	45	10	20
2104	Reimbursable obligations incurred (total)	45	45	10	20
2201	Unob Bal: Apportioned: Avail in the current period	18,541	16,819	16,058	19,177
2203	Unob Bal: Apportioned: Anticipated	7,871	8,302	8,328	0
2403	Unob Bal: Unapportioned: Other	8,188	8,188	8,188	15,934
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,599	33,309	32,574	35,111
2500	Total budgetary resources	=====	=====	=====	=====
		35,296	35,300	35,312	45,165

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	34,599	33,309	32,574	35,111
2501	Memo: Budgetary resources, subj to apportionment	697	1,991	2,738	10,055
	Sub-Total, 2501	35,296	35,300	35,312	45,166
2503	Memo: Budgetary resources, direct unob bal, EOY	21,335	20,046	19,273	22,397
2504	Memo: Budgetary resources, reimb unob bal, EOY	13,264	13,264	13,301	12,714

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,031	8,031	8,031	8,031
3010	Ob Bal: Obligations incurred: Unexpired accounts	697	1,991	2,738	10,055
3020	Ob Bal: Outlays (gross)	-1,074	-2,643	-3,444	-7,982
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-314	-318	-329	-464
3050	Ob Bal: EOY: Unpaid obligations	7,340	7,062	6,996	9,641
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,213	-8,213	-8,213	-8,213
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,026	-973	-896	-873
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,238	-9,186	-9,109	-9,086
3100	Obligated balance, start of year	====	====	====	====
		-181	-181	-181	-181
3200	Obligated balance, end of year	====	====	====	555
		-1,898	-2,124	-2,112	

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,653	1,653	1,653	11,372
4010	Disc: Outlays from new authority	182	113	135	125
4011	Disc: Outlays from balances	892	2,529	3,309	7,856
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,074	2,643	3,444	7,982
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-73	-163	-198
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-3,136
4040	Disc: Offsets against gross BA and outlays (total)	0	=====-73	-163	=====-3,334
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,026	-973	-896	-873
4053	Disc: Offsets, BA only: Antic offsetting collect	-627	-606	-594	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900
FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	==== -1,653	==== -1,580	==== -1,490	 -873
4070	Disc: Budget authority, net	 0	==== 0	 0	==== 7,165
4080	Disc: Outlays, net	==== 1,074	==== 2,569	==== 3,281	==== 4,648
4180	Budget authority, net (disc. and mand.)	 0	==== 0	 0	==== 7,165
4190	Outlays, net (disc. and mand.)	==== 1,074	==== 2,569	==== 3,281	==== 4,648

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -13/14-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,420
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	3,420
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,420
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,420

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	3,420
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,420
2500	Total budgetary resources		=====		=====
		0	0	0	3,420
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,420
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,420

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	3,420
4070	Disc: Budget authority, net		=====		=====
		0	0	0	3,420
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -12/13-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,975	8,975	8,975	8,975
1010	Unob Bal: Transferred to other accounts	0	-545	-545	-545
1011	Unob Bal: Transferred from other accounts	0	21,100	21,100	21,100
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,975	29,530	29,532	29,532
1121	BA: Disc: Approps transferred from other accounts	21,100	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		21,100	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		21,100	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,075	29,530	29,532	29,532

Status of Budgetary Resources

2002	AGRICUL DEV ACTIVITIES	4,126	9,279	14,771	29,244
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,126	9,279	14,771	29,244
2201	Unob Bal: Apportioned: Avail in the current period	25,949	20,251	14,761	288
2490	Unob Bal: end of year	=====	=====	=====	
		25,949	20,251	14,761	288
2500	Total budgetary resources	=====	=====	=====	=====
		30,075	29,530	29,532	29,532
2501	Memo: Budgetary resources, subj to apportionment	25,949	20,251	14,761	288
2501	Memo: Budgetary resources, subj to apportionment	4,126	9,279	14,771	29,244
	Sub-Total, 2501	30,075	29,530	29,532	29,532
2503	Memo: Budgetary resources, direct unob bal, EOY	25,949	20,251	14,761	288

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -12/13-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,126	9,279	14,771	29,244
3020	Ob Bal: Outlays (gross)	-177	-5,948	-10,513	-23,872
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	3,949	3,332	4,256	5,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,949	3,332	4,256	5,370

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		21,100	0	0	0
4011	Disc: Outlays from balances	177	5,948	10,513	23,872
4020	Disc: Total outlays, gross		=====	=====	=====
		177	5,948	10,513	23,872
4070	Disc: Budget authority, net	=====	=====		
		21,100	0	0	0
4080	Disc: Outlays, net		=====	=====	=====
		177	5,948	10,513	23,872
4180	Budget authority, net (disc. and mand.)	=====	=====		
		21,100	0	0	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		177	5,948	10,513	23,872

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /13-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	176,347	176,347	176,789	176,789
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-7,165
1121	BA: Disc: Approps transferred from other accounts	0	0	101	101
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,787	-13,659
1134	BA: Disc: Appropriations precluded from obligation	-90,348	-90,348	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		85,999	85,999	172,103	156,066
1700	BA: Disc: Spending auth: Collected	0	4,499	11,541	44,511
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	119,409	135,585	153,601	140,356
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15,216	2,713	7,703	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		134,625	142,797	172,845	184,867
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		220,625	228,796	344,947	340,934
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		220,625	228,796	344,947	340,934

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	105,339	153,226
2002	SALARIES & EXPENSES	27,665	69,281	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,665	69,281	105,339	153,226
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	65,708	119,210
2102	SALARIES & EXPENSES	15,843	38,026	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,843	38,026	65,708	119,210
2201	Unob Bal: Apportioned: Avail in the current period	144,972	195,716	156,914	78,906
2203	Unob Bal: Apportioned: Anticipated	15,216	2,904	2,062	0
2403	Unob Bal: Unapportioned: Other	16,928	-77,131	14,924	-10,408
2490	Unob Bal: end of year	=====	=====	=====	=====
		177,117	121,489	173,901	68,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /13-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		220,625	228,796	344,947	340,934
2501	Memo: Budgetary resources, subj to apportionment	177,117	121,489	344,947	340,934
2501	Memo: Budgetary resources, subj to apportionment	43,508	107,307	0	0
	Sub-Total, 2501	220,625	228,796	344,947	340,934
2503	Memo: Budgetary resources, direct unob bal, EOY	58,335	16,718	66,764	2,840
2504	Memo: Budgetary resources, reimb unob bal, EOY	118,782	104,771	107,137	65,657

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	43,508	107,307	171,047	272,436
3020	Ob Bal: Outlays (gross)	-36,312	-82,640	-136,454	-202,764
3050	Ob Bal: EOY: Unpaid obligations	7,196	24,667	34,592	69,672
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-119,409	-135,585	-153,601	-140,356
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-119,409	-135,585	-153,601	-140,356
	3200, Obligated balance, end of year	=====	=====	=====	=====
		-112,213	-110,918	-119,009	-70,684

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		220,625	228,796	344,947	340,934
4010	Disc: Outlays from new authority	36,312	82,640	136,454	202,764
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,312	82,640	136,454	202,764
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-4,429	-11,135	-44,104
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-70	-407	-408
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-4,499	-11,541	-44,511
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-119,409	-135,585	-153,601	-140,356
4053	Disc: Offsets, BA only: Antic offsetting collect	-15,216	-2,713	-7,703	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-134,625	-138,298	-161,303	-140,356
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,999	85,999	172,103	156,066

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /13-2900
FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		36,312	78,141	124,913	158,253
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		85,999	85,999	172,103	156,066
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		36,312	78,141	124,913	158,253

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -11/12-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,362	1,362	1,362	1,362
1021	Unob Bal: Recov of prior year unpaid obligations	793	954	958	1,321
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,154	2,316	2,320	2,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,154	2,316	2,320	2,683

Status of Budgetary Resources

2002	AGRICUL DEV ACTIVITIES	997	1,842	1,975	2,340
2004	Direct obligations incurred (total)		=====	=====	=====
		997	1,842	1,975	2,340
2403	Unob Bal: Unapportioned: Other	1,157	474	345	343
2490	Unob Bal: end of year	=====	=====		
		1,157	474	345	343
2500	Total budgetary resources	=====	=====	=====	=====
		2,154	2,316	2,320	2,683
2501	Memo: Budgetary resources, subj to apportionment	1,157	474	345	343
2501	Memo: Budgetary resources, subj to apportionment	997	1,842	1,975	2,340
	Sub-Total, 2501	2,154	2,316	2,320	2,683
2503	Memo: Budgetary resources, direct unob bal, EOY	1,157	474	345	343

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -11/12-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,726	14,726	14,726	14,726
3011	Ob Bal: Obligations incurred: Expired accounts	997	1,842	1,975	2,340
3020	Ob Bal: Outlays (gross)	-2,180	-2,992	-4,170	-5,289
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-793	-954	-958	-1,321
3050	Ob Bal: EOY: Unpaid obligations	12,750	12,621	11,573	10,455
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,726	14,726	14,726	14,726
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,750	12,621	11,573	10,455

BA & O, Net

4011	Disc: Outlays from balances	2,180	2,992	4,170	5,289
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,180	2,992	4,170	5,289
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,180	2,992	4,170	5,289
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,180	2,992	4,170	5,289

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/12-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	455	455	455	675
1050	Unob Bal: Unobligated balance (total)		=====		
		455	455	455	675
1910	Total budgetary resources (disc. and mand.)		=====		
		455	455	455	675

Status of Budgetary Resources

2002	SALARIES & EXPENSES	30	455	455	675
2004	Direct obligations incurred (total)		=====		
		30	455	455	675
2403	Unob Bal: Unapportioned: Other	425	0	0	0
2490	Unob Bal: end of year		=====		
		425	0	0	0
2500	Total budgetary resources		=====		
		455	455	455	675
2501	Memo: Budgetary resources, subj to apportionment	425	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	30	455	455	675
	Sub-Total, 2501	455	455	455	675
2503	Memo: Budgetary resources, direct unob bal, EOY	425	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/12-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	486	486	486	486
3011	Ob Bal: Obligations incurred: Expired accounts	30	455	455	675
3020	Ob Bal: Outlays (gross)	0	-24	-27	-193
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-455	-455	-455	-675
3050	Ob Bal: EOY: Unpaid obligations	61	462	458	292
3100,Obligated balance, start of year			=====		
		486	486	486	486
3200,Obligated balance, end of year			=====		
		61	462	458	292

BA & O, Net

4011	Disc: Outlays from balances	0	24	27	193
4020,Disc: Total outlays, gross			=====		
		0	24	27	193
4080,Disc: Outlays, net			=====		
		0	24	27	193
4190,Outlays, net (disc. and mand.)			=====		
		0	24	27	193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /12-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	165,957	165,957	165,957	165,957
1021	Unob Bal: Recov of prior year unpaid obligations	-5,915	12,533	2,751	2,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		160,042	178,489	168,708	168,916
1700	BA: Disc: Spending auth: Collected	18,931	16,760	58,987	68,123
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	41,662	1,563	-40,753	-88,358
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		60,593	18,323	18,234	-20,235
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60,593	18,323	18,234	-20,235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		220,635	196,812	186,942	148,682

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-499
2002	SALARIES & EXPENSES	13,789	7,724	0	0
2004	Direct obligations incurred (total)	=====	=====		
		13,789	7,724	0	-499
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	573
2102	SALARIES & EXPENSES	-6,915	1,211	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		-6,915	1,211	0	573
2403	Unob Bal: Unapportioned: Other	213,760	187,877	0	0
2403	Unob Bal: Unapportioned: Other	0	0	186,942	148,608
	Sub-Total, 2403	213,760	187,877	186,942	148,608
2490	Unob Bal: end of year	=====	=====	=====	=====
		213,760	187,877	186,942	148,608
2500	Total budgetary resources	=====	=====	=====	=====
		220,635	196,812	186,942	148,682
2501	Memo: Budgetary resources, subj to apportionment	213,760	187,877	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /12-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	186,942	148,682
2501	Memo: Budgetary resources, subj to apportionment	6,874	8,935	0	0
	Sub-Total, 2501	220,634	196,812	186,942	148,682
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	566	1,024
2503	Memo: Budgetary resources, direct unob bal, EOY	1,262	930	0	0
	Sub-Total, 2503	1,262	930	566	1,024
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	186,376	147,584
2504	Memo: Budgetary resources, reimb unob bal, EOY	212,498	186,947	0	0
	Sub-Total, 2504	212,498	186,947	186,376	147,584

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,930	77,930	77,930	77,930
3011	Ob Bal: Obligations incurred: Expired accounts	6,874	8,935	0	74
3020	Ob Bal: Outlays (gross)	-37,989	-32,875	-47,438	-57,950
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	5,915	-12,533	-2,751	-2,959
3050	Ob Bal: EOY: Unpaid obligations	52,730	41,457	27,740	17,094
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-251,771	-251,771	-251,771	-251,771
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-41,662	-1,563	40,753	88,358
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-293,433	-253,333	-211,018	-163,413
	3100,Obligated balance, start of year	=====	=====	=====	=====
		-173,841	-173,841	-173,841	-173,841
	3200,Obligated balance, end of year	=====	=====	=====	=====
		-240,703	-211,876	-183,278	-146,318

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /12-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		60,593	18,323	18,234	-20,235
4011	Disc: Outlays from balances	37,989	32,875	47,438	57,950
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,989	32,875	47,438	57,950
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,931	-16,820	-59,047	-68,184
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	60	60	61
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,931	-16,760	-58,987	-68,123
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-41,662	-1,563	40,753	88,358
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41,662	-1,563	40,753	88,358
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,058	16,115	-11,548	-10,174
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,058	16,115	-11,548	-10,174

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -10/11-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,987	1,987	1,987	1,987
1021	Unob Bal: Recov of prior year unpaid obligations	5	282	412	433
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,992	2,269	2,399	2,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,992	2,269	2,399	2,419

Status of Budgetary Resources

2002	AGRICUL DEV ACTIVITIES	19	57	184	206
2004	Direct obligations incurred (total)		=====		
		19	57	184	206
2403	Unob Bal: Unapportioned: Other	1,973	2,211	2,215	2,213
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,973	2,211	2,215	2,213
2500	Total budgetary resources	=====	=====	=====	=====
		1,992	2,269	2,399	2,419
2501	Memo: Budgetary resources, subj to apportionment	1,973	2,211	2,215	2,213
2501	Memo: Budgetary resources, subj to apportionment	19	57	184	206
	Sub-Total, 2501	1,992	2,268	2,399	2,419
2503	Memo: Budgetary resources, direct unob bal, EOY	1,973	2,211	2,215	2,213

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -10/11-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,055	65,055	65,055	65,055
3011	Ob Bal: Obligations incurred: Expired accounts	19	57	184	206
3020	Ob Bal: Outlays (gross)	-8,288	-14,350	-20,744	-28,649
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-282	-412	-433
3050	Ob Bal: EOY: Unpaid obligations	56,780	50,480	44,082	36,179
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,055	65,055	65,055	65,055
3200	Obligated balance, end of year	=====	=====	=====	=====
		56,780	50,480	44,082	36,179

BA & O, Net

4011	Disc: Outlays from balances	8,288	14,350	20,744	28,649
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,288	14,350	20,744	28,649
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,288	14,350	20,744	28,649
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,288	14,350	20,744	28,649

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /11-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96,621	96,621	96,621	96,621
1021	Unob Bal: Recov of prior year unpaid obligations	-11,486	12,533	5,125	-5,136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		85,135	109,154	101,746	91,485
1700	BA: Disc: Spending auth: Collected	13,992	2,314	25,573	39,007
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-41,018	-53,959	-78,595	-92,648
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-27,026	-51,645	-53,022	-53,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-27,026	-51,645	-53,022	-53,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,109	57,509	48,724	37,844

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-121
2002	SALARIES & EXPENSES	13,712	6,864	0	0
2004	Direct obligations incurred (total)	=====	=====	0	-121
		13,712	6,864	0	-121
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	368
2102	SALARIES & EXPENSES	-10,988	388	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	0	368
		-10,988	388	0	368
2403	Unob Bal: Unapportioned: Other	0	0	48,724	37,596
2403	Unob Bal: Unapportioned: Other	55,384	50,258	0	0
	Sub-Total, 2403	55,384	50,258	48,724	37,596
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,384	50,258	48,724	37,596
2500	Total budgetary resources	=====	=====	=====	=====
		58,109	57,509	48,724	37,844
2501	Memo: Budgetary resources, subj to apportionment	55,384	50,258	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /11-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	48,724	37,844
2501	Memo: Budgetary resources, subj to apportionment	2,724	7,251	0	0
	Sub-Total, 2501	58,108	57,509	48,724	37,844
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,576	4,180
2503	Memo: Budgetary resources, direct unob bal, EOY	3,887	3,659	0	0
	Sub-Total, 2503	3,887	3,659	3,576	4,180
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	45,148	33,417
2504	Memo: Budgetary resources, reimb unob bal, EOY	51,497	46,599	0	0
	Sub-Total, 2504	51,497	46,599	45,148	33,417

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,401	2,401	2,401	2,401
3011	Ob Bal: Obligations incurred: Expired accounts	2,724	7,251	0	247
3020	Ob Bal: Outlays (gross)	-10,484	8,305	4,657	-7,919
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	11,486	-12,533	-5,125	5,136
3050	Ob Bal: EOY: Unpaid obligations	6,128	5,425	1,933	-134
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-142,643	-142,643	-142,643	-142,643
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	41,018	53,959	78,595	92,648
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-101,625	-88,684	-64,048	-49,995
	3100,Obligated balance, start of year	=====	=====	=====	=====
		-140,241	-140,241	-140,241	-140,241
	3200,Obligated balance, end of year	=====	=====	=====	=====
		-95,497	-83,260	-62,115	-50,129

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /11-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-27,026	-51,645	-53,022	-53,642
4011	Disc: Outlays from balances	10,484	-8,305	-4,657	7,919
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,484	-8,305	-4,657	7,919
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,977	-7,309	-30,568	-33,156
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	4,986	4,995	4,995	-5,851
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,992	-2,314	-25,573	-39,007
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	41,018	53,959	78,595	92,648
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		41,018	53,959	78,595	92,648
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,508	-10,619	-30,230	-31,087
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,508	-10,619	-30,230	-31,087

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -09/10-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,601	2,601	2,601	2,601
1021	Unob Bal: Recov of prior year unpaid obligations	19	91	102	102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,620	2,692	2,703	2,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,620	2,692	2,703	2,703

Status of Budgetary Resources

2002	AGRICUL DEV ACTIVITIES	0	215	230	388
2004	Direct obligations incurred (total)		=====		
		0	215	230	388
2403	Unob Bal: Unapportioned: Other	2,620	2,477	2,473	2,316
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,620	2,477	2,473	2,316
2500	Total budgetary resources	=====	=====	=====	=====
		2,620	2,692	2,703	2,703
2501	Memo: Budgetary resources, subj to apportionment	2,620	2,477	2,473	2,316
2501	Memo: Budgetary resources, subj to apportionment	0	215	230	388
	Sub-Total, 2501	2,620	2,692	2,703	2,704
2503	Memo: Budgetary resources, direct unob bal, EOY	2,620	2,477	2,473	2,316

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -09/10-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,962	10,962	10,962	10,962
3011	Ob Bal: Obligations incurred: Expired accounts	0	215	230	388
3020	Ob Bal: Outlays (gross)	-898	-1,086	-2,325	-4,530
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-91	-102	-102
3050	Ob Bal: EOY: Unpaid obligations	10,045	10,000	8,764	6,717
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,962	10,962	10,962	10,962
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,045	10,000	8,764	6,717

BA & O, Net

4011	Disc: Outlays from balances	898	1,086	2,325	4,530
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		898	1,086	2,325	4,530
4080	Disc: Outlays, net	=====	=====	=====	=====
		898	1,086	2,325	4,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		898	1,086	2,325	4,530

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/10-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		18	19	19	20
1700	BA: Disc: Spending auth: Collected	2	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		2	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		2	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	20

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19	19	19	19
2490	Unob Bal: end of year		=====		
		19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	20
2501	Memo: Budgetary resources, subj to apportionment	19	19	19	19
2503	Memo: Budgetary resources, direct unob bal, EOY	19	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/10-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	20
3020	Ob Bal: Outlays (gross)	-2	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	18	18	18	18
3100	Obligated balance, start of year		=====		
		20	20	20	20
3200	Obligated balance, end of year		=====		
		18	18	18	18

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	0	0	0
4011	Disc: Outlays from balances	2	0	0	0
4020	Disc: Total outlays, gross		=====		
		2	0	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /10-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54,016	54,016	54,016	54,016
1021	Unob Bal: Recov of prior year unpaid obligations	263	427	637	859
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,279	54,443	54,653	54,875
1700	BA: Disc: Spending auth: Collected	10,639	12,029	21,404	19,473
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-47,712	-48,382	-56,939	-62,938
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-37,072	-36,352	-35,535	-43,465
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-37,072	-36,352	-35,535	-43,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,207	18,091	19,118	11,410

Status of Budgetary Resources

2002	SALARIES & EXPENSES	1,452	-19	121	65
2004	Direct obligations incurred (total)	=====	=====		
		1,452	-19	121	65
2102	SALARIES & EXPENSES	6	1,476	1,601	1,814
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6	1,476	1,601	1,814
2403	Unob Bal: Unapportioned: Other	15,749	16,634	17,395	9,531
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,749	16,634	17,395	9,531
2500	Total budgetary resources	=====	=====	=====	=====
		17,207	18,091	19,118	11,410
2501	Memo: Budgetary resources, subj to apportionment	15,749	16,634	17,395	9,531
2501	Memo: Budgetary resources, subj to apportionment	1,458	1,457	1,723	1,879
	Sub-Total, 2501	17,207	18,091	19,118	11,410
2503	Memo: Budgetary resources, direct unob bal, EOY	-655	848	711	860
2504	Memo: Budgetary resources, reimb unob bal, EOY	16,404	15,787	16,684	8,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /10-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2,848	-2,848	-2,848	-2,848
3011	Ob Bal: Obligations incurred: Expired accounts	1,458	1,457	1,723	1,879
3020	Ob Bal: Outlays (gross)	6,111	6,212	4,399	4,781
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-263	-427	-637	-859
3050	Ob Bal: EOY: Unpaid obligations	4,458	4,394	2,638	2,953
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85,261	-85,261	-85,261	-85,261
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	47,712	48,382	56,939	62,938
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37,549	-36,880	-28,322	-22,323
3100	Obligated balance, start of year	=====	=====	=====	=====
		-88,109	-88,109	-88,109	-88,109
3200	Obligated balance, end of year	=====	=====	=====	=====
		-33,091	-32,486	-25,684	-19,370

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-37,072	-36,352	-35,535	-43,465
4011	Disc: Outlays from balances	-6,111	-6,212	-4,399	-4,781
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-6,111	-6,212	-4,399	-4,781
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10,639	-12,029	-21,404	-19,473
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,639	-12,029	-21,404	-19,473
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	47,712	48,382	56,939	62,938
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		47,712	48,382	56,939	62,938
4080	Disc: Outlays, net	=====	=====	=====	=====
		-16,751	-18,241	-25,803	-24,254
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-16,751	-18,241	-25,803	-24,254

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/09-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1021	Unob Bal: Recov of prior year unpaid obligations	0	93	93	155
1050	Unob Bal: Unobligated balance (total)		=====		
		92	185	185	248
1910	Total budgetary resources (disc. and mand.)		=====		
		92	185	185	248

Status of Budgetary Resources

2002	AGRICUL DEV ACTIVITIES	0	69	69	69
2004	Direct obligations incurred (total)		=====		
		0	69	69	69
2403	Unob Bal: Unapportioned: Other	92	116	116	178
2490	Unob Bal: end of year		=====		
		92	116	116	178
2500	Total budgetary resources		=====		
		92	185	185	248
2501	Memo: Budgetary resources, subj to apportionment	92	116	116	178
2501	Memo: Budgetary resources, subj to apportionment	0	69	69	69
	Sub-Total, 2501	92	185	185	247
2503	Memo: Budgetary resources, direct unob bal, EOY	92	116	116	178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/09-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	399	399	399	399
3011	Ob Bal: Obligations incurred: Expired accounts	0	69	69	69
3020	Ob Bal: Outlays (gross)	0	-44	-44	-73
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-93	-93	-155
3050	Ob Bal: EOY: Unpaid obligations	399	331	331	240
3100,Obligated balance, start of year			=====		
		399	399	399	399
3200,Obligated balance, end of year			=====		
		399	331	331	240

BA & O, Net

4011	Disc: Outlays from balances	0	44	44	73
4020,Disc: Total outlays, gross			=====		
		0	44	44	73
4080,Disc: Outlays, net			=====		
		0	44	44	73
4190,Outlays, net (disc. and mand.)			=====		
		0	44	44	73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /09-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77,552	77,552	77,552	77,552
1021	Unob Bal: Recov of prior year unpaid obligations	768	887	958	5,222
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		78,320	78,439	78,509	82,774
1700	BA: Disc: Spending auth: Collected	0	0	0	279
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,204	-2,864	-80,223	-80,410
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,204	-2,864	-80,223	-80,131
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,204	-2,864	-80,223	-80,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,524	75,575	-1,714	2,643

Status of Budgetary Resources

2002	SALARIES & EXPENSES	1,204	666	653	0
2004	Direct obligations incurred (total)	=====	=====		
		1,204	666	653	0
2102	SALARIES & EXPENSES	0	734	1,002	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	734	1,002	0
2403	Unob Bal: Unapportioned: Other	78,320	74,176	-3,369	2,643
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,320	74,176	-3,369	2,643
2500	Total budgetary resources	=====	=====	=====	=====
		79,524	75,575	-1,714	2,643
2501	Memo: Budgetary resources, subj to apportionment	78,320	74,176	-3,369	2,643
2501	Memo: Budgetary resources, subj to apportionment	1,204	1,400	1,656	0
	Sub-Total, 2501	79,524	75,576	-1,713	2,643
2503	Memo: Budgetary resources, direct unob bal, EOY	79	654	636	837
2504	Memo: Budgetary resources, reimb unob bal, EOY	78,241	73,522	-4,005	1,806

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /09-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,469	5,469	5,469	5,469
3011	Ob Bal: Obligations incurred: Expired accounts	1,204	1,400	1,656	0
3020	Ob Bal: Outlays (gross)	-1,282	-2,510	-2,651	-3,844
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-768	-887	-958	-5,222
3050	Ob Bal: EOY: Unpaid obligations	4,623	3,471	3,515	-3,597
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81,779	-81,779	-81,779	-81,779
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,204	2,864	80,223	80,410
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-82,983	-78,915	-1,556	-1,369
3100	Obligated balance, start of year	=====	=====	=====	=====
		-76,310	-76,310	-76,310	-76,310
3200	Obligated balance, end of year	=====	=====	=====	=====
		-78,360	-75,444	1,959	-4,966

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,204	-2,864	-80,223	-80,131
4011	Disc: Outlays from balances	1,282	2,510	2,651	3,844
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,282	2,510	2,651	3,844
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-279
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-279
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,204	2,864	80,223	80,410
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,204	2,864	80,223	80,410
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,282	2,510	2,651	3,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,282	2,510	2,651	3,564

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/08-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	976	976	976	976
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	29	173
1029	Unob Bal: Other balances withdrawn	0	0	0	-991
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		976	995	1,005	158
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		976	995	1,005	158

Status of Budgetary Resources

2002	ANNUAL	4	4	53	158
2004	Direct obligations incurred (total)		=====		
		4	4	53	158
2403	Unob Bal: Unapportioned: Other	973	991	952	0
2490	Unob Bal: end of year		=====		
		973	991	952	0
2500	Total budgetary resources		=====	=====	
		976	995	1,005	158
2501	Memo: Budgetary resources, subj to apportionment	973	991	952	0
2501	Memo: Budgetary resources, subj to apportionment	4	4	53	158
	Sub-Total, 2501	977	995	1,005	158
2503	Memo: Budgetary resources, direct unob bal, EOY	973	991	952	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/08-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116	116	116	116
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	53	158
3020	Ob Bal: Outlays (gross)	0	0	-85	-101
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-29	-173
3050	Ob Bal: EOY: Unpaid obligations	119	100	56	0
	3100,Obligated balance, start of year		=====		
		116	116	116	116
	3200,Obligated balance, end of year		=====		
		119	100	56	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	85	101
4020	Disc: Total outlays, gross		=====		
		0	0	85	101
4080	Disc: Outlays, net		=====		
		0	0	85	101
4190	Outlays, net (disc. and mand.)		=====		
		0	0	85	101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,406	30,406	30,406	30,406
1021	Unob Bal: Recov of prior year unpaid obligations	1	163	345	3,657
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,719
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,407	30,569	30,750	12,343
1700	BA: Disc: Spending auth: Collected	0	317	517	1,320
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-725	-10,202	-10,567	-10,797
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-725	-9,885	-10,050	-9,477
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-725	-9,885	-10,050	-9,477
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,682	20,683	20,700	2,867

Status of Budgetary Resources

2002	SALARIES & EXPENSES	51	62	61	2,545
2004	Direct obligations incurred (total)		=====		=====
		51	62	61	2,545
2102	SALARIES & EXPENSES	0	28	29	321
2104	Reimbursable obligations incurred (total)		=====		=====
		0	28	29	321
2403	Unob Bal: Unapportioned: Other	29,632	20,593	20,611	0
2490	Unob Bal: end of year	=====	=====	=====	
		29,632	20,593	20,611	0
2500	Total budgetary resources	=====	=====	=====	=====
		29,682	20,683	20,700	2,867
2501	Memo: Budgetary resources, subj to apportionment	29,632	20,593	20,611	0
2501	Memo: Budgetary resources, subj to apportionment	51	90	89	2,867
	Sub-Total, 2501	29,683	20,683	20,700	2,867
2503	Memo: Budgetary resources, direct unob bal, EOY	2,107	2,197	2,314	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08-2900
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	27,525	18,396	18,297	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,036	3,036	3,036	3,036
3011	Ob Bal: Obligations incurred: Expired accounts	51	90	89	2,867
3020	Ob Bal: Outlays (gross)	-177	-476	-778	-2,245
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-163	-345	-3,657
3050	Ob Bal: EOY: Unpaid obligations	2,908	2,487	2,002	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,797	-10,797	-10,797	-10,797
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	725	10,202	10,567	10,797
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,072	-595	-230	0
3100	Obligated balance, start of year	====	====	====	====
		-7,761	-7,761	-7,761	-7,761
3200	Obligated balance, end of year	====	=====	=====	0
		-7,164	1,891	1,772	

BA & O, Net

4000	Disc: Budget authority, gross	====	====	=====	====
		-725	-9,885	-10,050	-9,477
4011	Disc: Outlays from balances	177	476	778	2,245
4020	Disc: Total outlays, gross		=====		=====
		177	476	778	2,245
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-317	-351	-1,155
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-165	-165
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-317	-517	-1,320
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	725	10,202	10,567	10,797
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		725	10,202	10,567	10,797
4080	Disc: Outlays, net		=====		
		177	160	262	925
4190	Outlays, net (disc. and mand.)		=====		
		177	160	262	925

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08-2900
FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	852	852	852	852
1021	Unob Bal: Recov of prior year unpaid obligations	1	136	144	103
1050	Unob Bal: Unobligated balance (total)		=====		
		852	988	996	955
1201	BA: Mand: Appropriation (special or trust fund)	-3	-2	-2	0
1250	BA: Mand: Anticipated appropriation	-61	-61	-61	0
1260	BA: Mand: Appropriations (total)		=====		
		-63	-63	-63	0
1900	Budget authority total (disc. and mand.)		=====		
		-63	-63	-63	0
1910	Total budgetary resources (disc. and mand.)		=====		
		789	925	933	955

Status of Budgetary Resources

2002	MISC. CONTRIBUTED FUNDS	0	0	0	13
2004	Direct obligations incurred (total)		=====		
		0	0	0	13
2201	Unob Bal: Apportioned: Avail in the current period	-18	118	126	72
2403	Unob Bal: Unapportioned: Other	807	807	807	870
2490	Unob Bal: end of year		=====		
		789	925	933	942
2500	Total budgetary resources		=====		
		789	925	933	955
2501	Memo: Budgetary resources, subj to apportionment	789	925	933	942
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13
	Sub-Total, 2501	789	925	933	955
2503	Memo: Budgetary resources, direct unob bal, EOY	789	925	933	942

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Salaries and Expenses
 Treasury Account: Miscellaneous Contributed Funds
 Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,260	1,260	1,260	1,260
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	13
3020	Ob Bal: Outlays (gross)	-7	1	1	-12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-136	-144	-103
3050	Ob Bal: EOY: Unpaid obligations	1,252	1,125	1,117	1,158
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,260	1,260	1,260	1,260
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,252	1,125	1,117	1,158

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		-63	-63	-63	0
4100	Mand: Outlays from new authority	-1,109	-988	-981	0
4101	Mand: Outlays from balances	1,117	987	980	12
4110	Mand: Total outlays, gross	7	-1	-1	12
4160	Mand: Budget authority, net	=====	=====	=====	
		-63	-63	-63	0
4170	Mand: Outlays, net	=====	=====	=====	
		7	-1	-1	12
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-63	-63	-63	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		7	-1	-1	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-68-2900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	475,281	475,281	475,281	475,281
1010	Unob Bal: Transferred to other accounts	0	-545	-545	-545
1011	Unob Bal: Transferred from other accounts	0	21,100	21,100	21,100
1021	Unob Bal: Recov of prior year unpaid obligations	-14,783	28,893	12,341	10,991
1029	Unob Bal: Other balances withdrawn	0	0	0	-22,710
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		460,498	524,729	508,177	484,117
1100	BA: Disc: Appropriation	176,347	176,347	176,789	176,789
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-7,165
1121	BA: Disc: Approps transferred from other accounts	21,100	0	101	10,686
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,787	-13,659
1134	BA: Disc: Appropriations precluded from obligation	-90,348	-90,348	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		107,099	85,999	172,103	166,651
1201	BA: Mand: Appropriation (special or trust fund)	-3	-2	-2	0
1250	BA: Mand: Anticipated appropriation	-61	-61	-61	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-63	-63	-63	0
1700	BA: Disc: Spending auth: Collected	43,564	36,801	118,994	176,858
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	73,846	22,715	-112,580	-193,922
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15,843	3,319	8,297	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		133,253	62,836	14,711	-17,065
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		240,289	148,772	186,751	149,587
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		700,788	673,501	694,927	633,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-68-2900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	64,509	100,063	128,258	199,964
2104	Reimbursable obligations incurred (total)	-2,008	41,908	68,350	122,305
2201	Unob Bal: Apportioned: Avail in the current period	189,496	232,955	187,911	98,495
2203	Unob Bal: Apportioned: Anticipated	23,087	11,207	10,390	0
2403	Unob Bal: Unapportioned: Other	425,703	287,367	300,017	212,938
2490	Unob Bal: end of year	=====	=====	=====	=====
		638,287	531,530	498,318	311,434
2500	Total budgetary resources	=====	=====	=====	=====
		700,788	673,501	694,927	633,704
2501	Memo: Budgetary resources, subj to apportionment	700,788	673,501	694,927	633,704
2503	Memo: Budgetary resources, direct unob bal, EOY	120,076	72,244	115,381	41,585
2504	Memo: Budgetary resources, reimb unob bal, EOY	518,211	459,285	382,937	269,848

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186,231	186,231	186,231	186,231
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,141	120,197	190,175	313,366
3011	Ob Bal: Obligations incurred: Expired accounts	13,360	21,775	6,434	8,903
3020	Ob Bal: Outlays (gross)	-92,760	-131,877	-220,427	-341,452
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-314	-454	-475	-568
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	15,097	-28,439	-11,866	-10,422
3050	Ob Bal: EOY: Unpaid obligations	170,755	167,432	150,072	156,059
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-580,463	-580,463	-580,463	-580,463
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-120,435	-136,558	-154,497	-141,229
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	46,589	113,843	267,076	335,151
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-654,309	-603,178	-467,884	-386,541
3100	Obligated balance, start of year	=====	=====	=====	=====
		-394,232	-394,232	-394,232	-394,232
3200	Obligated balance, end of year	=====	=====	=====	=====
		-483,554	-435,746	-317,811	-230,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 005-68-2900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		240,353	148,835	186,814	149,587
4010 Disc:	Outlays from new authority	36,495	82,753	136,590	202,889
4011 Disc:	Outlays from balances	56,258	49,125	83,838	138,550
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		92,753	131,878	220,428	341,440
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-48,550	-40,978	-122,668	-166,550
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	4,986	4,176	3,674	-10,308
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43,564	-36,801	-118,994	-176,858
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-120,435	-136,558	-154,497	-141,229
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	46,589	113,843	267,076	335,151
4053 Disc:	Offsets, BA only: Antic offsetting collect	-15,843	-3,319	-8,297	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-89,689	-26,034	104,283	193,922
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		107,099	85,999	172,103	166,651
4080,Disc:	Outlays, net	=====	=====	=====	=====
		49,189	95,077	101,434	164,582
4090,Mand:	Budget authority, gross	=====	=====	=====	0
		-63	-63	-63	0
4100 Mand:	Outlays from new authority	-1,109	-988	-981	0
4101 Mand:	Outlays from balances	1,117	987	980	12
4110 Mand:	Total outlays, gross	7	-1	-1	12
4160,Mand:	Budget authority, net	=====	=====	=====	0
		-63	-63	-63	0
4170,Mand:	Outlays, net	=====	=====	=====	12
		7	-1	-1	12
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		107,036	85,936	172,039	166,652

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-68-2900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,196	95,076	101,433	164,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /11-1408
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	288	288	288	288
1021	Unob Bal: Recov of prior year unpaid obligations	0	215	294	545
1050	Unob Bal: Unobligated balance (total)		=====		
		288	503	582	833
1800	BA: Mand: Spending auth: Collected	31	37	209	282
1850	BA: Mand: Spending auth: Total		=====		
		31	37	209	282
1900	Budget authority total (disc. and mand.)		=====		
		31	37	209	282
1910	Total budgetary resources (disc. and mand.)		=====		=====
		319	540	791	1,115

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	32	53	233	277
2004	Direct obligations incurred (total)		=====		
		32	53	233	277
2403	Unob Bal: Unapportioned: Other	287	487	558	838
2490	Unob Bal: end of year		=====		
		287	487	558	838
2500	Total budgetary resources		=====		=====
		319	540	791	1,115
2501	Memo: Budgetary resources, subj to apportionment	319	540	791	1,115
2503	Memo: Budgetary resources, direct unob bal, EOY	287	487	558	838

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /11-1408
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,461	10,461	10,461	10,461
3011	Ob Bal: Obligations incurred: Expired accounts	32	53	233	277
3020	Ob Bal: Outlays (gross)	-423	-2,038	-3,422	-4,431
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-215	-294	-545
3050	Ob Bal: EOY: Unpaid obligations	10,071	8,261	6,978	5,763
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,461	10,461	10,461	10,461
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,071	8,261	6,978	5,763

BA & O, Net

4090	Mand: Budget authority, gross	31	37	209	282
4101	Mand: Outlays from balances	423	2,038	3,422	4,431
4110	Mand: Total outlays, gross	423	2,038	3,422	4,431
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-31	-37	-209	-282
4130	Mand: Offsets against gross BA and outlays (total)	-31	-37	-209	-282
4170	Mand: Outlays, net	392	2,001	3,213	4,149
4190	Outlays, net (disc. and mand.)	392	2,001	3,213	4,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /10-1408
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,960	9,960	9,960	9,960
1021	Unob Bal: Recov of prior year unpaid obligations	20	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,980	9,960	9,960	9,961
1800	BA: Mand: Spending auth: Collected	1	1	17	17
1850	BA: Mand: Spending auth: Total		=====		
		1	1	17	17
1900	Budget authority total (disc. and mand.)		=====		
		1	1	17	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,981	9,961	9,977	9,978

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	24	31	130
2004	Direct obligations incurred (total)		=====		
		9	24	31	130
2403	Unob Bal: Unapportioned: Other	9,972	9,937	9,946	9,848
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,972	9,937	9,946	9,848
2500	Total budgetary resources	=====	=====	=====	=====
		9,981	9,961	9,977	9,978
2501	Memo: Budgetary resources, subj to apportionment	9,981	9,961	9,977	9,978
2503	Memo: Budgetary resources, direct unob bal, EOY	9,972	9,937	9,946	9,848

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /10-1408
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,122	31,122	31,122	31,122
3011	Ob Bal: Obligations incurred: Expired accounts	9	24	31	130
3020	Ob Bal: Outlays (gross)	-1,697	-5,202	-8,862	-10,252
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	29,413	25,944	22,290	20,999
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,122	31,122	31,122	31,122
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,413	25,944	22,290	20,999

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		1	1	17	17
4101	Mand: Outlays from balances	1,697	5,202	8,862	10,252
4110	Mand: Total outlays, gross	1,697	5,202	8,862	10,252
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-17	-17
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-17	-17
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,696	5,200	8,845	10,234
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,696	5,200	8,845	10,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /09-1408
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64,995	64,995	64,995	64,995
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,995	64,995	64,995	64,995
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,995	64,995	64,995	64,995

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	64,919	64,919	64,919	64,995
2403	Unob Bal: Unapportioned: Other	75	75	75	0
	Sub-Total, 2403	64,994	64,994	64,994	64,995
2490	Unob Bal: end of year	=====	=====	=====	=====
		64,995	64,995	64,995	64,995
2500	Total budgetary resources	=====	=====	=====	=====
		64,995	64,995	64,995	64,995
2501	Memo: Budgetary resources, subj to apportionment	64,919	64,919	64,919	64,995
2501	Memo: Budgetary resources, subj to apportionment	75	75	75	0
	Sub-Total, 2501	64,994	64,994	64,994	64,995
2503	Memo: Budgetary resources, direct unob bal, EOY	75	75	75	0
2503	Memo: Budgetary resources, direct unob bal, EOY	64,919	64,919	64,919	64,995
	Sub-Total, 2503	64,994	64,994	64,994	64,995

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Trade Adjustment Assistance for Farmers
 Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
 Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /09-1408
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,308	5,308	5,308	5,308
3020	Ob Bal: Outlays (gross)	-485	-666	-876	-1,026
3050	Ob Bal: EOY: Unpaid obligations	4,824	4,643	4,432	4,282
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,308	5,308	5,308	5,308
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,824	4,643	4,432	4,282

BA & O, Net

4101	Mand: Outlays from balances	485	666	876	1,026
4110	Mand: Total outlays, gross	485	666	876	1,026
4170	Mand: Outlays, net		=====		=====
		485	666	876	1,026
4190	Outlays, net (disc. and mand.)		=====		=====
		485	666	876	1,026

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Trade Adjustment Assistance for Farmers
 Treasury Account:
 Budget Account Id: 005-68-1406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	75,242	75,242	75,242	75,242
1021	Unob Bal: Recov of prior year unpaid obligations	20	215	294	546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,262	75,457	75,536	75,788
1800	BA: Mand: Spending auth: Collected	32	39	226	300
1850	BA: Mand: Spending auth: Total		=====		
		32	39	226	300
1900	Budget authority total (disc. and mand.)		=====		
		32	39	226	300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,295	75,496	75,763	76,088

Status of Budgetary Resources

2004	Direct obligations incurred (total)	41	77	264	407
2403	Unob Bal: Unapportioned: Other	75,253	75,419	75,499	75,681
2490	Unob Bal: end of year	=====	=====	=====	=====
		75,253	75,419	75,499	75,681
2500	Total budgetary resources	=====	=====	=====	=====
		75,295	75,496	75,763	76,088
2501	Memo: Budgetary resources, subj to apportionment	75,295	75,496	75,763	76,088
2503	Memo: Budgetary resources, direct unob bal, EOY	75,253	75,419	75,499	75,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Trade Adjustment Assistance for Farmers
 Treasury Account:
 Budget Account Id: 005-68-1406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,891	46,891	46,891	46,891
3011	Ob Bal: Obligations incurred: Expired accounts	41	77	264	407
3020	Ob Bal: Outlays (gross)	-2,605	-7,905	-13,160	-15,709
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-215	-294	-546
3050	Ob Bal: EOY: Unpaid obligations	44,308	38,848	33,701	31,043
	3100,Obligated balance, start of year	=====	=====	=====	=====
		46,891	46,891	46,891	46,891
	3200,Obligated balance, end of year	=====	=====	=====	=====
		44,308	38,848	33,701	31,043

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		32	39	226	300
4101	Mand: Outlays from balances	2,605	7,905	13,160	15,709
4110	Mand: Total outlays, gross	2,605	7,905	13,160	15,709
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-32	-38	-226	-299
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-32	-39	-226	-300
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,572	7,867	12,934	15,409
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,572	7,867	12,934	15,409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: McGovern-Dole International Food for Education and Child Nutriti
 Treasury Account: McGovern-Dole International Food for Education and Child Nutriti
 Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,966	37,966	37,966	37,966
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	18,554	18,752
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,967	37,967	56,520	56,717
1100	BA: Disc: Appropriation	184,000	89,732	184,000	184,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-243	-9,499
1134	BA: Disc: Appropriations precluded from obligation	-94,268	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		89,732	89,732	183,757	174,501
1700	BA: Disc: Spending auth: Collected	0	83,651	37,598	54,415
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	83,651	37,598	54,415
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		89,732	173,382	221,355	228,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,699	211,350	277,875	285,634

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	30,988	69,078	48,092	192,027
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,988	69,078	48,092	192,027
2201	Unob Bal: Apportioned: Avail in the current period	102,000	247,448	240,933	121,115
2403	Unob Bal: Unapportioned: Other	-5,290	-105,176	-11,150	-27,508
2490	Unob Bal: end of year	=====	=====	=====	=====
		96,711	142,272	229,783	93,606
2500	Total budgetary resources	=====	=====	=====	=====
		127,699	211,350	277,875	285,634
2501	Memo: Budgetary resources, subj to apportionment	127,699	211,350	277,875	285,634
2503	Memo: Budgetary resources, direct unob bal, EOY	96,711	142,272	229,783	93,606

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: McGovern-Dole International Food for Education and Child Nutriti
 Treasury Account: McGovern-Dole International Food for Education and Child Nutriti
 Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,474	13,474	13,474	13,474
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,988	69,078	48,092	192,027
3020	Ob Bal: Outlays (gross)	14,884	-69,880	-30,615	-45,793
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-18,554	-18,752
3050	Ob Bal: EOY: Unpaid obligations	59,344	12,670	12,397	140,956
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,474	13,474	13,474	13,474
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,344	12,670	12,397	140,956

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		89,732	173,382	221,355	228,916
4010	Disc: Outlays from new authority	-19,230	37,217	43,777	45,280
4011	Disc: Outlays from balances	4,347	32,663	-13,162	513
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-14,884	69,880	30,615	45,793
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,148	-95,798	-49,746	-54,415
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	12,148	12,148	12,148	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-83,651	-37,598	-54,415
4070	Disc: Budget authority, net	=====	=====	=====	=====
		89,732	89,732	183,757	174,501
4080	Disc: Outlays, net	=====	=====	=====	=====
		-14,884	-13,771	-6,983	-8,622
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,732	89,732	183,757	174,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,884	-13,771	-6,983	-8,622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, McGovern-Dole International Food for Education an
 Treasury Account:
 Budget Account Id: 005-68-2903 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,966	37,966	37,966	37,966
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	18,554	18,752
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,967	37,967	56,520	56,717
1100	BA: Disc: Appropriation	184,000	89,732	184,000	184,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-243	-9,499
1134	BA: Disc: Appropriations precluded from obligation	-94,268	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		89,732	89,732	183,757	174,501
1700	BA: Disc: Spending auth: Collected	0	83,651	37,598	54,415
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	83,651	37,598	54,415
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		89,732	173,382	221,355	228,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,699	211,350	277,875	285,634

Status of Budgetary Resources

2004	Direct obligations incurred (total)	30,988	69,078	48,092	192,027
2201	Unob Bal: Apportioned: Avail in the current period	102,000	247,448	240,933	121,115
2403	Unob Bal: Unapportioned: Other	-5,290	-105,176	-11,150	-27,508
2490	Unob Bal: end of year	=====	=====	=====	=====
		96,711	142,272	229,783	93,606
2500	Total budgetary resources	=====	=====	=====	=====
		127,699	211,350	277,875	285,634
2501	Memo: Budgetary resources, subj to apportionment	127,699	211,350	277,875	285,634
2503	Memo: Budgetary resources, direct unob bal, EOY	96,711	142,272	229,783	93,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, McGovern-Dole International Food for Education an
 Treasury Account:
 Budget Account Id: 005-68-2903 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,474	13,474	13,474	13,474
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,988	69,078	48,092	192,027
3020	Ob Bal: Outlays (gross)	14,884	-69,880	-30,615	-45,793
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-18,554	-18,752
3050	Ob Bal: EOY: Unpaid obligations	59,344	12,670	12,397	140,956
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,474	13,474	13,474	13,474
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,344	12,670	12,397	140,956

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		89,732	173,382	221,355	228,916
4010	Disc: Outlays from new authority	-19,230	37,217	43,777	45,280
4011	Disc: Outlays from balances	4,347	32,663	-13,162	513
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-14,884	69,880	30,615	45,793
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,148	-95,798	-49,746	-54,415
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	12,148	12,148	12,148	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-83,651	-37,598	-54,415
4070	Disc: Budget authority, net	=====	=====	=====	=====
		89,732	89,732	183,757	174,501
4080	Disc: Outlays, net	=====	=====	=====	=====
		-14,884	-13,771	-6,983	-8,622
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,732	89,732	183,757	174,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,884	-13,771	-6,983	-8,622

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Treasury Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271
FACTS II User: Diane Lea Reffitt / (816) 926-6443 / diane.reffitt@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,235	2,235	2,235	2,235
3050	Ob Bal: EOY: Unpaid obligations	2,235	2,235	2,235	2,235
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,235	2,235	2,235	2,235
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,235	2,235	2,235	2,235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Public Law 480 Title I Ocean Freight Differential
Treasury Account:
Budget Account Id: 005-68-2271 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,235	2,235	2,235	2,235
3050	Ob Bal: EOY: Unpaid obligations	2,235	2,235	2,235	2,235
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,235	2,235	2,235	2,235
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,235	2,235	2,235	2,235

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278
 FACTS II User: Diane Lea Reffitt / (816) 926-6443 / diane.reffitt@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,726	104,726	104,726	104,726
1011	Unob Bal: Transferred from other accounts	0	32,612	177,047	177,047
1021	Unob Bal: Recov of prior year unpaid obligations	652	1,373	1,377	2,197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		105,378	138,712	283,149	283,969
1100	BA: Disc: Appropriation	0	0	0	1,435,000
1103	BA: Disc: Approp available from subsequent year	1,466,000	1,466,000	1,435,000	0
1120	BA: Disc: Approps transferred to other accounts	-200,000	-350,000	-850,000	-950,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-75,642	-75,642
1134	BA: Disc: Appropriations precluded from obligation	-751,032	-751,032	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		514,968	364,968	509,358	409,358
1700	BA: Disc: Spending auth: Collected	433	1,875	2,139	2,180
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		433	1,875	2,139	2,180
1800	BA: Mand: Spending auth: Collected	0	0	0	54,958
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-89,000	-39,000	-54,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	-89,000	-39,000	958
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		515,401	277,843	472,496	412,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		620,779	416,554	755,646	696,465

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278
 FACTS II User: Diane Lea Reffitt / (816) 926-6443 / diane.reffitt@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	132,078	318,478	404,068	600,023
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		132,078	318,478	404,068	600,023
2201	Unob Bal: Apportioned: Avail in the current period	399,701	98,076	301,578	61,442
2403	Unob Bal: Unapportioned: Other	89,000	0	50,000	35,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		488,701	98,076	351,578	96,442
2500	Total budgetary resources	=====	=====	=====	=====
		620,779	416,554	755,646	696,465
2501	Memo: Budgetary resources, subj to apportionment	488,701	98,076	351,578	96,442
2501	Memo: Budgetary resources, subj to apportionment	132,078	318,478	404,068	600,023
	Sub-Total, 2501	620,779	416,554	755,646	696,465
2503	Memo: Budgetary resources, direct unob bal, EOY	488,701	98,076	351,578	96,442
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	173,028	173,028	173,028	173,028
3010	Ob Bal: Obligations incurred: Unexpired accounts	132,078	318,478	404,068	600,023
3020	Ob Bal: Outlays (gross)	-149,038	-310,015	-486,516	-599,081
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-652	-1,373	-1,377	-2,197
3050	Ob Bal: EOY: Unpaid obligations	155,417	180,118	89,203	171,774
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-89,000	-89,000	-89,000	-89,000
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	89,000	39,000	54,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-89,000	0	-50,000	-35,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		84,028	84,028	84,028	84,028
3200	Obligated balance, end of year	=====	=====	=====	=====
		66,417	180,118	39,203	136,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278
 FACTS II User: Diane Lea Reffitt / (816) 926-6443 / diane.reffitt@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		515,401	366,843	511,496	411,537
4010	Disc: Outlays from new authority	0	0	1	-14
4011	Disc: Outlays from balances	149,038	310,015	486,515	599,095
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		149,038	310,015	486,516	599,081
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-433	-1,875	-2,139	-2,180
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-433	-1,875	-2,139	-2,180
4070	Disc: Budget authority, net	=====	=====	=====	=====
		514,968	364,968	509,358	409,358
4080	Disc: Outlays, net	=====	=====	=====	=====
		148,605	308,140	484,377	596,901
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	-89,000	-39,000	958
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-54,958
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-54,958
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	89,000	39,000	54,000
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	89,000	39,000	54,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	-54,958
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		514,968	364,968	509,358	409,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		148,605	308,140	484,377	541,943

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	127,106	127,106	127,106	127,106
1010	Unob Bal: Transferred to other accounts	0	-32,612	-177,047	-177,047
1021	Unob Bal: Recov of prior year unpaid obligations	9,949	468,814	157,581	173,637
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		137,054	563,308	107,640	123,696
1100	BA: Disc: Appropriation	0	0	10	0
1121	BA: Disc: Approps transferred from other accounts	200,000	350,000	849,990	950,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		200,000	350,000	850,000	950,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		200,000	350,000	850,000	950,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		337,054	913,308	957,640	1,073,696

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	84,205	499,734	621,869	949,543
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		84,205	499,734	621,869	949,543
2201	Unob Bal: Apportioned: Avail in the current period	132,535	319,078	242,085	30,462
2403	Unob Bal: Unapportioned: Other	120,314	94,497	93,686	93,692
2490	Unob Bal: end of year	=====	=====	=====	=====
		252,850	413,574	335,771	124,154
2500	Total budgetary resources	=====	=====	=====	=====
		337,054	913,308	957,640	1,073,696
2501	Memo: Budgetary resources, subj to apportionment	337,054	913,308	957,640	1,073,696
2503	Memo: Budgetary resources, direct unob bal, EOY	252,850	413,574	335,771	124,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Food for Peace Title II Grants
 Treasury Account: Food for Peace Title II Grants
 Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,232,240	1,232,240	1,232,240	1,232,240
3010	Ob Bal: Obligations incurred: Unexpired accounts	84,205	499,734	621,869	949,543
3020	Ob Bal: Outlays (gross)	-250,185	-487,714	-999,192	-1,330,496
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,949	-468,814	-157,581	-173,637
3050	Ob Bal: EOY: Unpaid obligations	1,056,312	775,446	697,336	677,650
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,232,240	1,232,240	1,232,240	1,232,240
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,056,312	775,446	697,336	677,650

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		200,000	350,000	850,000	950,000
4011	Disc: Outlays from balances	250,185	487,714	999,192	1,330,496
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		250,185	487,714	999,192	1,330,496
4070	Disc: Budget authority, net	=====	=====	=====	=====
		200,000	350,000	850,000	950,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		250,185	487,714	999,192	1,330,496
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		200,000	350,000	850,000	950,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		250,185	487,714	999,192	1,330,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Food for Peace Title II Grants
 Treasury Account:
 Budget Account Id: 005-68-2278 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	231,832	231,832	231,832	231,832
1010	Unob Bal: Transferred to other accounts	0	-32,612	-177,047	-177,047
1011	Unob Bal: Transferred from other accounts	0	32,612	177,047	177,047
1021	Unob Bal: Recov of prior year unpaid obligations	10,600	470,188	158,958	175,834
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		242,432	702,020	390,790	407,666
1100	BA: Disc: Appropriation	0	0	10	1,435,000
1103	BA: Disc: Approp available from subsequent year	1,466,000	1,466,000	1,435,000	0
1120	BA: Disc: Approps transferred to other accounts	-200,000	-350,000	-850,000	-950,000
1121	BA: Disc: Approps transferred from other accounts	200,000	350,000	849,990	950,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-75,642	-75,642
1134	BA: Disc: Appropriations precluded from obligation	-751,032	-751,032	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		714,968	714,968	1,359,358	1,359,358
1700	BA: Disc: Spending auth: Collected	433	1,875	2,139	2,180
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		433	1,875	2,139	2,180
1800	BA: Mand: Spending auth: Collected	0	0	0	54,958
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-89,000	-39,000	-54,000
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	-89,000	-39,000	958
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		715,401	627,843	1,322,496	1,362,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		957,834	1,329,862	1,713,286	1,770,162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Food for Peace Title II Grants
 Treasury Account:
 Budget Account Id: 005-68-2278 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	216,283	818,212	1,025,937	1,549,566
2201	Unob Bal: Apportioned: Avail in the current period	532,236	417,154	543,663	91,904
2403	Unob Bal: Unapportioned: Other	209,314	94,497	143,686	128,692
2490	Unob Bal: end of year	=====	=====	=====	=====
		741,551	511,650	687,349	220,596
2500	Total budgetary resources	=====	=====	=====	=====
		957,834	1,329,862	1,713,286	1,770,162
2501	Memo: Budgetary resources, subj to apportionment	957,834	1,329,862	1,713,286	1,770,162
2503	Memo: Budgetary resources, direct unob bal, EOY	741,551	511,650	687,349	220,596
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,405,268	1,405,268	1,405,268	1,405,268
3010	Ob Bal: Obligations incurred: Unexpired accounts	216,283	818,212	1,025,937	1,549,566
3020	Ob Bal: Outlays (gross)	-399,223	-797,729	-1,485,708	-1,929,577
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,600	-470,188	-158,958	-175,834
3050	Ob Bal: EOY: Unpaid obligations	1,211,728	955,564	786,539	849,424
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-89,000	-89,000	-89,000	-89,000
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	89,000	39,000	54,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-89,000	0	-50,000	-35,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,316,268	1,316,268	1,316,268	1,316,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,122,728	955,564	736,539	814,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Food for Peace Title II Grants
 Treasury Account:
 Budget Account Id: 005-68-2278 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		715,401	716,843	1,361,496	1,361,537
4010 Disc:	Outlays from new authority	0	0	1	-14
4011 Disc:	Outlays from balances	399,223	797,729	1,485,707	1,929,591
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		399,223	797,729	1,485,708	1,929,577
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-433	-1,875	-2,139	-2,180
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-433	-1,875	-2,139	-2,180
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		714,968	714,968	1,359,358	1,359,358
4080,Disc:	Outlays, net	=====	=====	=====	=====
		398,790	795,854	1,483,570	1,927,397
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	-89,000	-39,000	958
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-54,958
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-54,958
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	89,000	39,000	54,000
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	89,000	39,000	54,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	0	-54,958
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		714,968	714,968	1,359,358	1,359,358
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		398,790	795,854	1,483,570	1,872,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
 Treasury Account: Public Law 480 Title I Program Account
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7,076	13,205
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	7,076	13,205
1200	BA: Mand: Appropriation	0	0	0	19,017
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	19,017
1700	BA: Disc: Spending auth: Collected	0	15	15	16
1750	BA: Disc: Spending auth: Total		=====		
		0	15	15	16
1900	Budget authority total (disc. and mand.)		=====		=====
		0	15	15	19,033
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	15	7,092	32,238

Status of Budgetary Resources

2002	INT ON UPWARD REESTIMATE	0	0	0	8,395
2002	UPWARD REESTIMATE	0	0	0	10,622
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	19,017
2403	Unob Bal: Unapportioned: Other	0	15	7,092	13,221
2490	Unob Bal: end of year		=====	=====	=====
		0	15	7,092	13,221
2500	Total budgetary resources		=====	=====	=====
		0	15	7,092	32,238
2501	Memo: Budgetary resources, subj to apportionment	0	15	7,092	13,221
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,395
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,622
	Sub-Total, 2501	0	15	7,092	32,238
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15	7,092	13,221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
 Treasury Account: Public Law 480 Title I Program Account
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,744	13,744	13,744	13,744
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19,017
3020	Ob Bal: Outlays (gross)	-67	-67	-67	-19,224
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7,076	-13,205
3050	Ob Bal: EOY: Unpaid obligations	13,677	13,677	6,601	332
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,744	13,744	13,744	13,744
3200	Obligated balance, end of year	=====	=====	=====	
		13,677	13,677	6,601	332

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	15	16
4011	Disc: Outlays from balances	67	67	67	207
4020	Disc: Total outlays, gross	67	=====	67	207
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-15	-15	-16
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-15	-16
4080	Disc: Outlays, net	67	=====	52	191
4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	19,017
4100	Mand: Outlays from new authority	0	0	0	19,017
4110	Mand: Total outlays, gross	0	0	0	19,017
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	19,017
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	19,017

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Treasury Account: Public Law 480 Title I Program Account
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277
FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 19,017
4190	Outlays, net (disc. and mand.)	67	==== 52	52	===== 19,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
 Treasury Account: Public Law 480 Title I Program Account
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /13-2277
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	2,806	2,806
1130	BA: Disc: Appropriations permanently reduced	0	0	-202	-202
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,604	2,604
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,604	2,604
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,604	2,604

Status of Budgetary Resources

2002	SALARY & EXPENSES	0	0	0	2,604
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	2,604
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,604	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	2,604	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,604	2,604
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,604	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,604
	Sub-Total, 2501	0	0	2,604	2,604
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,604	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
 Treasury Account: Public Law 480 Title I Program Account
 Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /13-2277
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,604
3020	Ob Bal: Outlays (gross)	0	0	0	-2,604
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,604	2,604
4010	Disc: Outlays from new authority	0	0	0	2,604
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	0	2,604
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,604	2,604
4080	Disc: Outlays, net		=====	=====	=====
		0	0	0	2,604
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,604	2,604
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	0	2,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for
 Treasury Account:
 Budget Account Id: 005-68-2277 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7,076	13,205
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	7,076	13,205
1100	BA: Disc: Appropriation	0	0	2,806	2,806
1130	BA: Disc: Appropriations permanently reduced	0	0	-202	-202
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,604	2,604
1200	BA: Mand: Appropriation	0	0	0	19,017
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	19,017
1700	BA: Disc: Spending auth: Collected	0	15	15	16
1750	BA: Disc: Spending auth: Total		=====		
		0	15	15	16
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	15	2,620	21,637
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	15	9,696	34,842

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	21,621
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,604	0
2403	Unob Bal: Unapportioned: Other	0	15	7,092	13,221
2490	Unob Bal: end of year		=====	=====	=====
		0	15	9,696	13,221
2500	Total budgetary resources		=====	=====	=====
		0	15	9,696	34,842
2501	Memo: Budgetary resources, subj to apportionment	0	15	9,696	34,842
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15	9,696	13,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for
 Treasury Account:
 Budget Account Id: 005-68-2277 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,744	13,744	13,744	13,744
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,621
3020	Ob Bal: Outlays (gross)	-67	-67	-67	-21,828
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7,076	-13,205
3050	Ob Bal: EOY: Unpaid obligations	13,677	13,677	6,601	332
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,744	13,744	13,744	13,744
3200	Obligated balance, end of year	=====	=====	=====	
		13,677	13,677	6,601	332

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			15	2,620	2,620
4010	Disc: Outlays from new authority	0	0	0	2,604
4011	Disc: Outlays from balances	67	67	67	207
4020	Disc: Total outlays, gross	67	=====	=====	=====
			67	67	2,811
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-15	-15	-16
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-15	-15	-16
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	2,604	2,604
4080	Disc: Outlays, net	67	=====	=====	=====
			52	52	2,795
4090	Mand: Budget authority, gross	0	=====	=====	=====
			0	0	19,017
4100	Mand: Outlays from new authority	0	0	0	19,017
4110	Mand: Total outlays, gross	0	0	0	19,017
4160	Mand: Budget authority, net	0	=====	=====	=====
			0	0	19,017

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for
Treasury Account:
Budget Account Id: 005-68-2277 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 19,017
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,604	===== 21,621
4190	Outlays, net (disc. and mand.)	67	===== 52	52	===== 21,812

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: P.L. 480 Direct Credit Financing Account
 Treasury Account: P.L. 480 Direct Credit Financing Account
 Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 11
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87,571	87,571	87,571	87,571
1023	Unob Bal: Applied to repay debt	0	0	0	-44,824
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		87,571	87,571	87,571	42,747
1400	BA: Mand: Borrowing authority	0	0	0	512
1440	BA: Mand: Borrowing authority (total)	=====	=====		
		0	0	0	512
1800	BA: Mand: Spending auth: Collected	64,891	74,338	79,856	122,904
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,991	3,983	5,974	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-46,736
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	37,668	31,381	23,872	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		104,550	109,702	109,702	76,168
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,550	109,702	109,702	76,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,121	197,273	197,273	119,427

Status of Budgetary Resources

2002	TREASURY INTEREST EXPENSE	13,808	27,617	41,425	52,375
2002	DOWNWARD REESTIMATE INT	0	0	0	8,809
2002	DOWNWARD REESTIMATE SUB	0	0	0	503
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,808	27,617	41,425	61,687
2201	Unob Bal: Apportioned: Avail in the current period	113,081	108,719	100,423	51,850
2203	Unob Bal: Apportioned: Anticipated	39,661	35,366	29,853	0
2403	Unob Bal: Unapportioned: Other	25,571	25,571	25,571	5,890
2490	Unob Bal: end of year	=====	=====	=====	=====
		178,313	169,656	155,847	57,740
2500	Total budgetary resources	=====	=====	=====	=====
		192,121	197,273	197,273	119,427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: P.L. 480 Direct Credit Financing Account
 Treasury Account: P.L. 480 Direct Credit Financing Account
 Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 11
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	503
2501	Memo: Budgetary resources, subj to apportionment	178,313	169,656	155,847	57,740
2501	Memo: Budgetary resources, subj to apportionment	13,808	27,617	41,425	52,375
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,809
	Sub-Total, 2501	192,121	197,273	197,272	119,427
2503	Memo: Budgetary resources, direct unob bal, EOY	178,313	169,656	155,847	57,740

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	13,808	27,617	41,425	61,687
3020	Ob Bal: Outlays (gross)	0	0	0	-61,687
3050	Ob Bal: EOY: Unpaid obligations	13,808	27,617	41,425	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,747	-42,747	-42,747	-42,747
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,991	-3,983	-5,974	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44,739	-46,730	-48,722	-42,747
3100	Obligated balance, start of year	=====	=====	=====	=====
		-42,747	-42,747	-42,747	-42,747
3200	Obligated balance, end of year	=====	=====	=====	=====
		-30,930	-19,113	-7,296	-42,747

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		104,550	109,702	109,702	76,679
4110	Mand: Total outlays, gross	0	0	0	61,687
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-24,113
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,714
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-64,891	-74,338	-79,856	-95,077
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64,891	-74,338	-79,856	-122,904
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,991	-3,983	-5,974	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-37,668	-31,381	-23,872	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,659	-35,364	-29,846	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-46,225

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Treasury Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 11
FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-64,891	-74,338	-79,856	-61,217
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-46,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-64,891	-74,338	-79,856	-61,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, P.L. 480 Direct Credit Financing Account
 Treasury Account:
 Budget Account Id: 005-68-4049 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87,571	87,571	87,571	87,571
1023	Unob Bal: Applied to repay debt	0	0	0	-44,824
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		87,571	87,571	87,571	42,747
1400	BA: Mand: Borrowing authority	0	0	0	512
1440	BA: Mand: Borrowing authority (total)	0	=====	0	512
		0	0	0	512
1800	BA: Mand: Spending auth: Collected	64,891	74,338	79,856	122,904
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,991	3,983	5,974	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-46,736
1840	BA: Mand: Spending auth: Antic colls, reimb, other	37,668	31,381	23,872	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		104,550	109,702	109,702	76,168
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,550	109,702	109,702	76,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,121	197,273	197,273	119,427

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,808	27,617	41,425	61,687
2201	Unob Bal: Apportioned: Avail in the current period	113,081	108,719	100,423	51,850
2203	Unob Bal: Apportioned: Anticipated	39,661	35,366	29,853	0
2403	Unob Bal: Unapportioned: Other	25,571	25,571	25,571	5,890
2490	Unob Bal: end of year	=====	=====	=====	=====
		178,313	169,656	155,847	57,740
2500	Total budgetary resources	=====	=====	=====	=====
		192,121	197,273	197,273	119,427
2501	Memo: Budgetary resources, subj to apportionment	192,121	197,273	197,273	119,427
2503	Memo: Budgetary resources, direct unob bal, EOY	178,313	169,656	155,847	57,740

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, P.L. 480 Direct Credit Financing Account
 Treasury Account:
 Budget Account Id: 005-68-4049 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,808	27,617	41,425	61,687
3020	Ob Bal: Outlays (gross)	0	0	0	-61,687
3050	Ob Bal: EOY: Unpaid obligations	13,808	27,617	41,425	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,747	-42,747	-42,747	-42,747
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,991	-3,983	-5,974	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44,739	-46,730	-48,722	-42,747
3100	Obligated balance, start of year	=====	=====	=====	=====
		-42,747	-42,747	-42,747	-42,747
3200	Obligated balance, end of year	=====	=====	=====	=====
		-30,930	-19,113	-7,296	-42,747

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		104,550	109,702	109,702	76,679
4110	Mand: Total outlays, gross	0	0	0	61,687
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-24,113
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,714
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-64,891	-74,338	-79,856	-95,077
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64,891	-74,338	-79,856	-122,904
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,991	-3,983	-5,974	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-37,668	-31,381	-23,872	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,659	-35,364	-29,846	0
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	-46,225
4170	Mand: Outlays, net	=====	=====	=====	=====
		-64,891	-74,338	-79,856	-61,217
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	-46,225

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, P.L. 480 Direct Credit Financing Account
Treasury Account:
Budget Account Id: 005-68-4049 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-64,891	-74,338	-79,856	-61,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Debt Reduction_Financing Account
 Treasury Account: Debt Reduction - Financing Account
 Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 11
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96,793	96,793	96,793	96,793
1023	Unob Bal: Applied to repay debt	0	0	0	-3,045
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,793	96,793	96,793	93,748
1400	BA: Mand: Borrowing authority	0	0	0	1,500
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	1,500
1800	BA: Mand: Spending auth: Collected	7,931	8,105	10,039	22,853
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	3,006	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-853
1840	BA: Mand: Spending auth: Antic colls, reimb, other	15,854	15,688	14,756	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		23,786	23,793	27,800	21,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,786	23,793	27,800	23,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,579	120,586	124,593	117,247

Status of Budgetary Resources

2002	LOAN SUBSIDY	0	0	0	6,619
2002	TREASURY INTEREST EXPENSE	0	0	4,193	5,646
2002	PRO-RATA	0	7	7	15
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	7	4,201	12,280
2201	Unob Bal: Apportioned: Avail in the current period	7,931	8,074	5,814	7,759
2203	Unob Bal: Apportioned: Anticipated	15,854	15,712	17,785	0
2403	Unob Bal: Unapportioned: Other	96,793	96,793	96,793	97,208
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,579	120,579	120,393	104,967
2500	Total budgetary resources	=====	=====	=====	=====
		120,579	120,586	124,593	117,247

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Debt Reduction_Financing Account
 Treasury Account: Debt Reduction - Financing Account
 Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 11
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	120,579	120,579	120,393	104,967
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,193	5,646
2501	Memo: Budgetary resources, subj to apportionment	0	7	7	15
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,619
	Sub-Total, 2501	120,579	120,586	124,593	117,247
2503	Memo: Budgetary resources, direct unob bal, EOY	120,579	120,579	120,393	104,967

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7	4,201	12,280
3020	Ob Bal: Outlays (gross)	0	-7	-7	-12,274
3050	Ob Bal: EOY: Unpaid obligations	1	1	4,194	7
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-3,006	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-3,006	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====	=====	
		1	1	1,189	7

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		23,786	23,793	27,800	23,499
4110	Mand: Total outlays, gross	0	7	7	12,274
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,747	-3,747	-3,747	-3,747
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,313
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,185	-4,359	-6,293	-14,793
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,931	-8,105	-10,039	-22,853
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-3,006	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-15,854	-15,688	-14,756	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-15,854	-15,688	-17,761	0
4160	Mand: Budget authority, net		=====		
		0	0	0	647

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction_Financing Account
Treasury Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 11
FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	==== -7,931	==== -8,098	===== -10,032	===== -10,578
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	647
4190	Outlays, net (disc. and mand.)	==== -7,931	==== -8,098	===== -10,032	===== -10,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Debt Reduction_Financing Account
 Treasury Account:
 Budget Account Id: 005-68-4143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96,793	96,793	96,793	96,793
1023	Unob Bal: Applied to repay debt	0	0	0	-3,045
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,793	96,793	96,793	93,748
1400	BA: Mand: Borrowing authority	0	0	0	1,500
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	1,500
1800	BA: Mand: Spending auth: Collected	7,931	8,105	10,039	22,853
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	3,006	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-853
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	15,854	15,688	14,756	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		23,786	23,793	27,800	21,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,786	23,793	27,800	23,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,579	120,586	124,593	117,247

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	7	4,201	12,280
2201	Unob Bal: Apportioned: Avail in the current period	7,931	8,074	5,814	7,759
2203	Unob Bal: Apportioned: Anticipated	15,854	15,712	17,785	0
2403	Unob Bal: Unapportioned: Other	96,793	96,793	96,793	97,208
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,579	120,579	120,393	104,967
2500	Total budgetary resources	=====	=====	=====	=====
		120,579	120,586	124,593	117,247
2501	Memo: Budgetary resources, subj to apportionment	120,579	120,586	124,593	117,247
2503	Memo: Budgetary resources, direct unob bal, EOY	120,579	120,579	120,393	104,967

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Debt Reduction_Financing Account
 Treasury Account:
 Budget Account Id: 005-68-4143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7	4,201	12,280
3020	Ob Bal: Outlays (gross)	0	-7	-7	-12,274
3050	Ob Bal: EOY: Unpaid obligations	1	1	4,194	7
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-3,006	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-3,006	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====	=====	
		1	1	1,189	7

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		23,786	23,793	27,800	23,499
4110	Mand: Total outlays, gross	0	7	7	12,274
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,747	-3,747	-3,747	-3,747
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,313
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,185	-4,359	-6,293	-14,793
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,931	-8,105	-10,039	-22,853
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-3,006	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-15,854	-15,688	-14,756	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-15,854	-15,688	-17,761	0
4160	Mand: Budget authority, net		=====		
		0	0	0	647
4170	Mand: Outlays, net	=====	=====	=====	=====
		-7,931	-8,098	-10,032	-10,578
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	647

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Debt Reduction_Financing Account
Treasury Account:
Budget Account Id: 005-68-4143 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -7,931	==== -8,098	===== -10,032	===== -10,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
 Treasury Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
 Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	110,290	110,290	110,290	110,290
1022	Unob Bal: Capital transfer to general fund	-110,290	-110,290	-110,290	-110,290
1800	BA: Mand: Spending auth: Collected	124,922	195,214	212,484	326,219
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-287,516
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	228,064	157,634	140,364	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		352,986	352,848	352,848	38,702
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		352,986	352,848	352,848	38,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		352,986	352,848	352,848	38,702

Status of Budgetary Resources

2002	VIETNAME EDU FUND PAYMENT	0	1,562	1,562	3,103
2004	Direct obligations incurred (total)	0	=====	=====	=====
			1,562	1,562	3,103
2201	Unob Bal: Apportioned: Avail in the current period	124,922	193,790	211,059	32,829
2203	Unob Bal: Apportioned: Anticipated	225,157	154,726	137,457	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,907	2,770	2,770	2,770
2490	Unob Bal: end of year	=====	=====	=====	=====
		352,986	351,286	351,286	35,599
2500	Total budgetary resources	=====	=====	=====	=====
		352,986	352,848	352,848	38,702
2501	Memo: Budgetary resources, subj to apportionment	350,078	348,516	348,516	32,829
2501	Memo: Budgetary resources, subj to apportionment	0	1,562	1,562	3,103
	Sub-Total, 2501	350,078	350,078	350,078	35,932
2502	Memo: Budgetary resources, exempt fm apportionment	2,907	2,770	2,770	2,770
2503	Memo: Budgetary resources, direct unob bal, EOY	352,986	351,286	351,286	35,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
 Treasury Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
 Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274
 FACTS II User: Douglas Nguyen / (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,562	1,562	3,103
3020	Ob Bal: Outlays (gross)	0	-1,562	-1,562	-3,103
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		352,986	352,848	352,848	38,702
4100	Mand: Outlays from new authority	0	1,562	1,562	3,103
4110	Mand: Total outlays, gross	0	1,562	1,562	3,103
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,522
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-124,922	-195,214	-212,484	-324,696
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-124,922	-195,214	-212,484	-326,219
4143	Mand: Offsets, BA only: Antic offsetting collect	-228,064	-157,634	-140,364	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-228,064	-157,634	-140,364	0
4160	Mand: Budget authority, net	0	=====	0	=====
			0		-287,516
4170	Mand: Outlays, net	=====	=====	=====	=====
		-124,922	-193,652	-210,921	-323,115
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0		-287,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-124,922	-193,652	-210,921	-323,115

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Expenses, Public Law 480, Foreign Assistance Prog
 Treasury Account:
 Budget Account Id: 005-68-2274 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	110,290	110,290	110,290	110,290
1022	Unob Bal: Capital transfer to general fund	-110,290	-110,290	-110,290	-110,290
1800	BA: Mand: Spending auth: Collected	124,922	195,214	212,484	326,219
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-287,516
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	228,064	157,634	140,364	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		352,986	352,848	352,848	38,702
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		352,986	352,848	352,848	38,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		352,986	352,848	352,848	38,702

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,562	1,562	3,103
2201	Unob Bal: Apportioned: Avail in the current period	124,922	193,790	211,059	32,829
2203	Unob Bal: Apportioned: Anticipated	225,157	154,726	137,457	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,907	2,770	2,770	2,770
2490	Unob Bal: end of year	=====	=====	=====	=====
		352,986	351,286	351,286	35,599
2500	Total budgetary resources	=====	=====	=====	=====
		352,986	352,848	352,848	38,702
2501	Memo: Budgetary resources, subj to apportionment	350,078	350,078	350,078	35,932
2502	Memo: Budgetary resources, exempt fm apportionment	2,907	2,770	2,770	2,770
2503	Memo: Budgetary resources, direct unob bal, EOY	352,986	351,286	351,286	35,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Expenses, Public Law 480, Foreign Assistance Prog
 Treasury Account:
 Budget Account Id: 005-68-2274 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,562	1,562	3,103
3020	Ob Bal: Outlays (gross)	0	-1,562	-1,562	-3,103
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		352,986	352,848	352,848	38,702
4100	Mand: Outlays from new authority	0	1,562	1,562	3,103
4110	Mand: Total outlays, gross	0	1,562	1,562	3,103
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,522
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-124,922	-195,214	-212,484	-324,696
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-124,922	-195,214	-212,484	-326,219
4143	Mand: Offsets, BA only: Antic offsetting collect	-228,064	-157,634	-140,364	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-228,064	-157,634	-140,364	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-287,516
4170	Mand: Outlays, net	=====	=====	=====	=====
		-124,922	-193,652	-210,921	-323,115
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-287,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-124,922	-193,652	-210,921	-323,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Foreign Service National Separation Liability Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 005-68-8505 Treasury Account Id: 12- - /X -8505
 FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	3,782
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	3,782
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,782
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,782

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,782
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,782
2500	Total budgetary resources		=====		=====
		0	0	0	3,782
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,782
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,782

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-9
3200	Obligated balance, end of year		=====		=====
		0	0	0	-9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Foreign Service National Separation Liability Trust Fund
Treasury Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 005-68-8505 Treasury Account Id: 12- - /X -8505
FACTS II User: Sandy G. Carlton / (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,782
4100	Mand: Outlays from new authority	0	0	0	9
4110	Mand: Total outlays, gross	0	0	0	9
4160	Mand: Budget authority, net		=====		=====
		0	0	0	3,782
4170	Mand: Outlays, net		=====		
		0	0	0	9
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,782
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Account Total, Foreign Service National Separation Liability Tru
 Treasury Account:
 Budget Account Id: 005-68-8505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	3,782
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	3,782
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,782
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,782

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,782
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,782
2500	Total budgetary resources		=====		=====
		0	0	0	3,782
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,782
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,782

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-9
3200	Obligated balance, end of year		=====		=====
		0	0	0	-9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Foreign Service National Separation Liability Tru
Treasury Account:
Budget Account Id: 005-68-8505 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,782
4100	Mand: Outlays from new authority	0	0	0	9
4110	Mand: Total outlays, gross	0	0	0	9
4160	Mand: Budget authority, net		=====		=====
		0	0	0	3,782
4170	Mand: Outlays, net		=====		
		0	0	0	9
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,782
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic
 Treasury Account:
 Budget Account Id: 005-68- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	930,611	930,611	930,611	930,611
1010	Unob Bal: Transferred to other accounts	0	-33,157	-177,592	-177,592
1011	Unob Bal: Transferred from other accounts	0	53,712	198,147	198,147
1021	Unob Bal: Recov of prior year unpaid obligations	-4,161	499,298	197,223	219,327
1022	Unob Bal: Capital transfer to general fund	-110,290	-110,290	-110,290	-110,290
1029	Unob Bal: Other balances withdrawn	0	0	0	-22,710
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		816,160	1,340,174	1,038,099	1,037,493
1100	BA: Disc: Appropriation	360,347	266,079	363,605	1,798,595
1103	BA: Disc: Approp available from subsequent year	1,466,000	1,466,000	1,435,000	0
1120	BA: Disc: Approps transferred to other accounts	-200,000	-350,000	-850,000	-957,165
1121	BA: Disc: Approps transferred from other accounts	221,100	350,000	850,091	960,686
1130	BA: Disc: Appropriations permanently reduced	0	0	-80,874	-99,002
1134	BA: Disc: Appropriations precluded from obligation	-935,648	-841,379	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		911,799	890,699	1,717,822	1,703,114
1200	BA: Mand: Appropriation	0	0	0	19,017
1201	BA: Mand: Appropriation (special or trust fund)	-3	-2	-2	3,782
1250	BA: Mand: Anticipated appropriation	-61	-61	-61	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-63	-63	-63	22,799
1700	BA: Disc: Spending auth: Collected	43,997	122,342	158,746	233,469
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	73,846	22,715	-112,580	-193,922
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15,843	3,319	8,297	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		133,686	148,376	54,463	39,546
1800	BA: Mand: Spending auth: Collected	124,954	195,253	212,710	381,476
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-89,000	-39,000	-54,000
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-287,516
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	228,064	157,634	140,364	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		353,018	263,887	314,075	39,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,398,440	1,302,899	2,086,296	1,805,419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic
 Treasury Account:
 Budget Account Id: 005-68- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,214,601	2,643,073	3,124,396	2,842,913

Status of Budgetary Resources

2004	Direct obligations incurred (total)	311,822	988,992	1,204,114	1,966,689
2104	Reimbursable obligations incurred (total)	-2,008	41,908	68,350	122,305
2201	Unob Bal: Apportioned: Avail in the current period	948,654	1,091,347	1,186,171	348,125
2203	Unob Bal: Apportioned: Anticipated	248,244	165,933	147,847	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,907	2,770	2,770	2,770
2403	Unob Bal: Unapportioned: Other	704,982	352,122	515,143	403,024
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,904,787	1,612,172	1,851,931	753,919
2500	Total budgetary resources	=====	=====	=====	=====
		2,214,601	2,643,073	3,124,396	2,842,913
2501	Memo: Budgetary resources, subj to apportionment	2,211,693	2,640,303	3,121,626	2,840,143
2502	Memo: Budgetary resources, exempt fm apportionment	2,907	2,770	2,770	2,770
2503	Memo: Budgetary resources, direct unob bal, EOY	1,386,576	1,152,887	1,468,994	484,070
2504	Memo: Budgetary resources, reimb unob bal, EOY	518,211	459,285	382,937	269,848

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,667,844	1,667,844	1,667,844	1,667,844
3010	Ob Bal: Obligations incurred: Unexpired accounts	296,412	1,009,049	1,265,767	2,079,684
3011	Ob Bal: Obligations incurred: Expired accounts	13,402	21,852	6,698	9,311
3020	Ob Bal: Outlays (gross)	-479,771	-1,009,020	-1,751,540	-2,357,470
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,916	-470,643	-185,063	-208,359
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	15,077	-28,655	-12,160	-10,969
3050	Ob Bal: EOY: Unpaid obligations	1,502,048	1,190,427	991,545	1,180,040
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-669,463	-669,463	-669,463	-669,463
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-120,435	-47,558	-115,497	-87,229
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	46,589	113,843	267,076	335,151
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-743,309	-603,178	-517,884	-421,541
3100	Obligated balance, start of year	=====	=====	=====	=====
		998,381	998,381	998,381	998,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		758,738	587,248	473,662	758,499

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic
 Treasury Account:
 Budget Account Id: 005-68- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,045,485	1,039,075	1,772,285	1,742,661
4010 Disc:	Outlays from new authority	17,264	119,970	180,368	250,760
4011 Disc:	Outlays from balances	459,895	879,583	1,556,451	2,068,861
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		477,159	999,554	1,736,819	2,319,621
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-60,697	-136,776	-172,414	-220,965
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	16,700	14,434	13,667	-12,504
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43,997	-122,342	-158,746	-233,469
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-120,435	-136,558	-154,497	-141,229
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	46,589	113,843	267,076	335,151
4053 Disc:	Offsets, BA only: Antic offsetting collect	-15,843	-3,319	-8,297	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-89,689	-26,034	104,283	193,922
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		911,799	890,699	1,717,822	1,703,114
4080,Disc:	Outlays, net	=====	=====	=====	=====
		433,162	877,211	1,578,072	2,086,152
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		352,955	263,824	314,011	62,759
4100 Mand:	Outlays from new authority	-1,109	574	582	22,129
4101 Mand:	Outlays from balances	3,721	8,892	14,140	15,721
4110 Mand:	Total outlays, gross	2,612	9,467	14,722	37,849
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-56,481
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-124,954	-195,253	-212,710	-324,996
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-124,954	-195,253	-212,710	-381,476
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	89,000	39,000	54,000
4143 Mand:	Offsets, BA only: Antic offsetting collect	-228,064	-157,634	-140,364	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic
 Treasury Account:
 Budget Account Id: 005-68- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-228,064	-68,634	-101,364	54,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-63	-63	-63	-264,717
4170	Mand: Outlays, net	=====	=====	=====	=====
		-122,342	-185,786	-197,989	-343,627
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		911,736	890,636	1,717,758	1,438,397
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		310,820	691,425	1,380,084	1,742,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Bureau Total, Financing Accounts Foreign Agricultural Service
 Treasury Account:
 Budget Account Id: 005-68- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	184,364	184,364	184,364	184,364
1023	Unob Bal: Applied to repay debt	0	0	0	-47,869
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		184,364	184,364	184,364	136,495
1400	BA: Mand: Borrowing authority	0	0	0	2,012
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	2,012
1800	BA: Mand: Spending auth: Collected	72,823	82,443	89,895	145,757
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,991	3,983	8,980	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-47,590
1840	BA: Mand: Spending auth: Antic colls, reimb, other	53,522	47,069	38,627	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		128,336	133,495	137,502	98,167
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,336	133,495	137,502	100,179
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		312,700	317,859	321,866	236,674

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,808	27,624	45,626	73,967
2201	Unob Bal: Apportioned: Avail in the current period	121,013	116,792	106,238	59,609
2203	Unob Bal: Apportioned: Anticipated	55,515	51,078	47,638	0
2403	Unob Bal: Unapportioned: Other	122,364	122,364	122,364	103,097
2490	Unob Bal: end of year	=====	=====	=====	=====
		298,891	290,234	276,240	162,707
2500	Total budgetary resources	=====	=====	=====	=====
		312,700	317,859	321,866	236,674
2501	Memo: Budgetary resources, subj to apportionment	312,700	317,859	321,866	236,674
2503	Memo: Budgetary resources, direct unob bal, EOY	298,891	290,234	276,240	162,707

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Foreign Agricultural Service
 Budget Account: Bureau Total, Financing Accounts Foreign Agricultural Service
 Treasury Account:
 Budget Account Id: 005-68- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,808	27,624	45,626	73,967
3020	Ob Bal: Outlays (gross)	0	-7	-7	-73,961
3050	Ob Bal: EOY: Unpaid obligations	13,809	27,618	45,620	7
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,747	-42,747	-42,747	-42,747
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,991	-3,983	-8,980	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44,739	-46,730	-51,727	-42,747
3100	Obligated balance, start of year	=====	=====	=====	=====
		-42,747	-42,747	-42,747	-42,747
3200	Obligated balance, end of year	=====	=====	=====	=====
		-30,929	-19,112	-6,108	-42,741

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		128,336	133,495	137,502	100,179
4110	Mand: Total outlays, gross	0	7	7	73,961
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,747	-3,747	-3,747	-27,860
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,027
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-69,076	-78,696	-86,149	-109,870
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-72,823	-82,443	-89,895	-145,757
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,991	-3,983	-8,980	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-53,522	-47,069	-38,627	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-55,513	-51,052	-47,607	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-45,578
4170	Mand: Outlays, net	=====	=====	=====	=====
		-72,823	-82,436	-89,888	-71,796
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-45,578

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Bureau Total, Financing Accounts Foreign Agricultural Service
Treasury Account:
Budget Account Id: 005-68- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-72,823	-82,436	-89,888	-71,796

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	37	37
1910	Total budgetary resources (disc. and mand.)		=====		
		37	37	37	37

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	37	37	37	37
2490	Unob Bal: end of year		=====		
		37	37	37	37
2500	Total budgetary resources		=====		
		37	37	37	37
2501	Memo: Budgetary resources, subj to apportionment	37	37	37	37
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	37	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /13-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	136,500	136,500	143,505	143,505
1121	BA: Disc: Approps transferred from other accounts	0	0	212	212
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,853	-10,853
1134	BA: Disc: Appropriations precluded from obligation	-69,929	-58,709	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,571	77,791	132,864	132,864
1700	BA: Disc: Spending auth: Collected	44	44	44	672
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	13	260
1750	BA: Disc: Spending auth: Total		=====		
		44	44	57	932
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,615	77,835	132,920	133,796
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,615	77,835	132,920	133,796

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29,810	59,782	93,164	130,228
2002	CONGRESSIONAL HUNGER CTR	0	0	1,845	1,845
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,810	59,782	95,010	132,073
2101	Reimbursable obs incurred: Category A (by quarter)	44	44	44	932
2104	Reimbursable obligations incurred (total)		=====		
		44	44	44	932
2201	Unob Bal: Apportioned: Avail in the current period	4,837	17,009	37,867	791
2202	Unob Bal: Apportioned: Avail in subsequent periods	31,924	1,000	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		36,761	18,009	37,867	791
2500	Total budgetary resources	=====	=====	=====	=====
		66,615	77,835	132,920	133,796
2501	Memo: Budgetary resources, subj to apportionment	66,615	77,835	131,075	131,950
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,845	1,845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /13-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		66,615	77,835	132,920	133,795
2503	Memo: Budgetary resources, direct unob bal, EOY	36,761	18,009	37,854	791
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	13	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	29,854	59,826	95,054	133,005
3020	Ob Bal: Outlays (gross)	-28,682	-52,093	-87,123	-117,063
3050	Ob Bal: EOY: Unpaid obligations	1,171	7,733	7,931	15,942
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-13	-260
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-13	-260
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,171	7,733	7,918	15,682

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,615	77,835	132,920	133,796
4010	Disc: Outlays from new authority	28,682	52,093	87,123	117,063
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,682	52,093	87,123	117,063
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-44	-44	-44	-672
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44	-44	-44	-672
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-13	-260
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-13	-260
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,571	77,791	132,864	132,864
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,638	52,049	87,079	116,390
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,571	77,791	132,864	132,864

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /13-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,638	52,049	87,079	116,390

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /12-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,573	1,573	1,573	1,573
1021	Unob Bal: Recov of prior year unpaid obligations	9,023	9,042	9,044	73
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,596	10,615	10,617	1,646
1700	BA: Disc: Spending auth: Collected	305	305	305	305
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-233	-233	-233	-233
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		72	72	72	72
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72	72	72	72
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,669	10,688	10,690	1,719

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,781	8,819	8,716	69
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,781	8,819	8,716	69
2101	Reimbursable obs incurred: Category A (by quarter)	72	79	79	79
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		72	79	79	79
2403	Unob Bal: Unapportioned: Other	1,815	1,790	1,894	1,571
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,815	1,790	1,894	1,571
2500	Total budgetary resources	=====	=====	=====	=====
		10,669	10,688	10,690	1,719
2501	Memo: Budgetary resources, subj to apportionment	10,669	10,688	10,690	1,719
2503	Memo: Budgetary resources, direct unob bal, EOY	1,808	1,790	1,894	1,571
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /12-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,813	23,813	23,813	23,813
3011	Ob Bal: Obligations incurred: Expired accounts	8,854	8,898	8,795	148
3020	Ob Bal: Outlays (gross)	-10,390	-14,519	-17,867	-19,792
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,023	-9,042	-9,044	-73
3050	Ob Bal: EOY: Unpaid obligations	13,253	9,150	5,697	4,096
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-233	-233	-233	-233
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	233	233	233	233
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,580	23,580	23,580	23,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,253	9,150	5,697	4,096

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		72	72	72	72
4011	Disc: Outlays from balances	10,390	14,519	17,867	19,792
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,390	14,519	17,867	19,792
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-305	-305	-305	-305
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-305	-305	-305	-305
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	233	233	233	233
4060	Disc: Additional offsets against BA only (total)		=====		
		233	233	233	233
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,085	14,214	17,562	19,486
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,085	14,214	17,562	19,486

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /11-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	733	733	733	733
1021	Unob Bal: Recov of prior year unpaid obligations	53	238	253	306
1050	Unob Bal: Unobligated balance (total)		=====		=====
		786	971	986	1,039
1910	Total budgetary resources (disc. and mand.)		=====		=====
		786	971	986	1,039

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	56	241	242	294
2004	Direct obligations incurred (total)		=====		
		56	241	242	294
2403	Unob Bal: Unapportioned: Other	730	730	744	745
2490	Unob Bal: end of year		=====		
		730	730	744	745
2500	Total budgetary resources		=====		=====
		786	971	986	1,039
2501	Memo: Budgetary resources, subj to apportionment	786	971	986	1,039
2503	Memo: Budgetary resources, direct unob bal, EOY	730	730	744	745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /11-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,029	3,029	3,029	3,029
3011	Ob Bal: Obligations incurred: Expired accounts	56	241	242	294
3020	Ob Bal: Outlays (gross)	-638	-752	-959	-1,493
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-238	-253	-306
3050	Ob Bal: EOY: Unpaid obligations	2,395	2,281	2,059	1,524
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-217	-217	-217	-217
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-217	-217	-217	-217
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,812	2,812	2,812	2,812
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,177	2,064	1,842	1,307

BA & O, Net

4011	Disc: Outlays from balances	638	752	959	1,493
4020	Disc: Total outlays, gross		=====		=====
		638	752	959	1,493
4080	Disc: Outlays, net		=====		=====
		638	752	959	1,493
4190	Outlays, net (disc. and mand.)		=====		=====
		638	752	959	1,493

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /10-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	619	619	619	619
1021	Unob Bal: Recov of prior year unpaid obligations	51	89	98	99
1050	Unob Bal: Unobligated balance (total)		=====		
		670	708	717	718
1910	Total budgetary resources (disc. and mand.)		=====		
		670	708	717	718

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27	65	75	71
2004	Direct obligations incurred (total)		=====		
		27	65	75	71
2403	Unob Bal: Unapportioned: Other	644	643	643	647
2490	Unob Bal: end of year		=====		
		644	643	643	647
2500	Total budgetary resources		=====		
		670	708	717	718
2501	Memo: Budgetary resources, subj to apportionment	670	708	717	718
2503	Memo: Budgetary resources, direct unob bal, EOY	644	643	643	647

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /10-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,788	3,788	3,788	3,788
3011	Ob Bal: Obligations incurred: Expired accounts	27	65	75	71
3020	Ob Bal: Outlays (gross)	-29	-347	-944	-1,315
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-89	-98	-99
3050	Ob Bal: EOY: Unpaid obligations	3,735	3,418	2,821	2,445
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,788	3,788	3,788	3,788
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,735	3,418	2,821	2,445

BA & O, Net

4011	Disc: Outlays from balances	29	347	944	1,315
4020	Disc: Total outlays, gross		=====		=====
		29	347	944	1,315
4080	Disc: Outlays, net		=====		=====
		29	347	944	1,315
4190	Outlays, net (disc. and mand.)		=====		=====
		29	347	944	1,315

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /09-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,204	1,204	1,204	1,204
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	20	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,204	1,205	1,224	1,225
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,205	1,206	1,225	1,226

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	5
2004	Direct obligations incurred (total)		=====		
		1	1	1	5
2403	Unob Bal: Unapportioned: Other	1,204	1,205	1,224	1,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,204	1,205	1,224	1,221
2500	Total budgetary resources	=====	=====	=====	=====
		1,205	1,206	1,225	1,226
2501	Memo: Budgetary resources, subj to apportionment	1,205	1,206	1,225	1,226
2503	Memo: Budgetary resources, direct unob bal, EOY	1,204	1,205	1,224	1,221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /09-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,189	1,189	1,189	1,189
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	5
3020	Ob Bal: Outlays (gross)	0	-9	-120	-481
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-20	-21
3050	Ob Bal: EOY: Unpaid obligations	1,190	1,180	1,049	693
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,189	1,189	1,189	1,189
3200	Obligated balance, end of year	=====	=====	=====	
		1,190	1,180	1,049	693

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	0	9	120	481
4020	Disc: Total outlays, gross		=====		
		0	9	120	481
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	8	119	479
4190	Outlays, net (disc. and mand.)		=====		
		-1	8	119	479

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	976	976	976	976
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	115
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,088
1050	Unob Bal: Unobligated balance (total)		=====		
		976	977	977	3
1910	Total budgetary resources (disc. and mand.)		=====		
		976	977	977	3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	3
2004	Direct obligations incurred (total)		=====		
		0	1	1	3
2403	Unob Bal: Unapportioned: Other	976	976	976	0
2490	Unob Bal: end of year		=====		
		976	976	976	0
2500	Total budgetary resources		=====		
		976	977	977	3
2501	Memo: Budgetary resources, subj to apportionment	976	977	977	3
2503	Memo: Budgetary resources, direct unob bal, EOY	976	976	976	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Nutrition Programs Administration
 Treasury Account: Nutrition Programs Administration
 Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08-3508
 FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186	186	186	186
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	3
3020	Ob Bal: Outlays (gross)	0	-1	-1	-74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-115
3050	Ob Bal: EOY: Unpaid obligations	186	185	185	0
	3100,Obligated balance, start of year		=====		
		186	186	186	186
	3200,Obligated balance, end of year		=====		
		186	185	185	0

BA & O, Net

4011	Disc: Outlays from balances	0	1	1	74
4020	Disc: Total outlays, gross		=====		
		0	1	1	74
4080	Disc: Outlays, net		=====		
		0	1	1	74
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Nutrition Programs Administration
 Treasury Account:
 Budget Account Id: 005-84-3508 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,142	5,142	5,142	5,142
1021	Unob Bal: Recov of prior year unpaid obligations	9,127	9,372	9,417	615
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,088
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,269	14,513	14,559	4,669
1100	BA: Disc: Appropriation	136,500	136,500	143,505	143,505
1121	BA: Disc: Approps transferred from other accounts	0	0	212	212
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,853	-10,853
1134	BA: Disc: Appropriations precluded from obligation	-69,929	-58,709	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,571	77,791	132,864	132,864
1700	BA: Disc: Spending auth: Collected	350	350	350	979
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-233	-233	-220	27
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		118	118	130	1,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,689	77,909	132,994	133,869
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,958	92,422	147,553	138,538

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Nutrition Programs Administration
 Treasury Account:
 Budget Account Id: 005-84-3508 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	38,675	68,909	104,045	132,516
2104	Reimbursable obligations incurred (total)	116	123	123	1,011
2201	Unob Bal: Apportioned: Avail in the current period	4,837	17,009	37,867	791
2202	Unob Bal: Apportioned: Avail in subsequent periods	31,924	1,000	0	0
2403	Unob Bal: Unapportioned: Other	5,405	5,381	5,518	4,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		42,166	23,390	43,385	5,011
2500	Total budgetary resources	=====	=====	=====	=====
		80,958	92,422	147,553	138,538
2501	Memo: Budgetary resources, subj to apportionment	80,958	92,422	147,553	138,538
2503	Memo: Budgetary resources, direct unob bal, EOY	42,160	23,390	43,372	5,011
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	0	13	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,006	32,006	32,006	32,006
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,854	59,826	95,054	133,005
3011	Ob Bal: Obligations incurred: Expired accounts	8,937	9,206	9,114	522
3020	Ob Bal: Outlays (gross)	-39,740	-67,720	-107,014	-140,218
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,127	-9,372	-9,417	-615
3050	Ob Bal: EOY: Unpaid obligations	21,930	23,947	19,743	24,699
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-450	-450	-450	-450
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-13	-260
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	233	233	233	233
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-217	-217	-230	-477
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,556	31,556	31,556	31,556
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,713	23,729	19,513	24,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Nutrition Programs Administration
 Treasury Account:
 Budget Account Id: 005-84-3508 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,689	77,909	132,994	133,869
4010	Disc: Outlays from new authority	28,682	52,093	87,123	117,063
4011	Disc: Outlays from balances	11,058	15,627	19,891	23,155
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,740	67,720	107,014	140,218
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-349	-349	-349	-978
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-350	-350	-350	-979
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-13	-260
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	233	233	233	233
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		233	233	220	-27
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,571	77,791	132,864	132,864
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,390	67,370	106,664	139,239
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,571	77,791	132,864	132,864
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,390	67,370	106,664	139,239

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,495	24,495	24,495	24,495
1021	Unob Bal: Recov of prior year unpaid obligations	475	3,985	8,098	9,375
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,971	28,481	32,593	33,870
1200	BA: Mand: Appropriation	79,000	79,000	79,000	0
1221	BA: Mand: Approps transferred from other accounts	0	0	0	79,000
1235	BA: Mand: Approps: Cap trans to general fund	-19,750	-19,750	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		59,250	59,250	79,000	79,000
1800	BA: Mand: Spending auth: Collected	21	90	130	131
1850	BA: Mand: Spending auth: Total		=====		
		21	90	130	131
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,271	59,340	79,130	79,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,241	87,820	111,723	113,002

Status of Budgetary Resources

2002	All Programs	32,064	47,931	81,556	93,180
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,064	47,931	81,556	93,180
2201	Unob Bal: Apportioned: Avail in the current period	40,058	24,265	10,395	-1,234
2403	Unob Bal: Unapportioned: Other	475	3,985	8,093	0
2403	Unob Bal: Unapportioned: Other	11,644	11,639	11,679	21,056
	Sub-Total, 2403	12,119	15,624	19,772	21,056
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,178	39,890	30,168	19,822
2500	Total budgetary resources	=====	=====	=====	=====
		84,241	87,820	111,723	113,002
2501	Memo: Budgetary resources, subj to apportionment	475	3,985	8,093	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	51,702	35,904	22,074	19,822
2501	Memo: Budgetary resources, subj to apportionment	32,064	47,931	81,556	93,180
	Sub-Total, 2501	84,241	87,820	111,723	113,002
2503	Memo: Budgetary resources, direct unob bal, EOY	475	3,985	8,093	0
2503	Memo: Budgetary resources, direct unob bal, EOY	51,702	35,904	22,074	19,822
	Sub-Total, 2503	52,177	39,889	30,167	19,822

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,537	42,537	42,537	42,537
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,064	47,931	81,556	93,180
3020	Ob Bal: Outlays (gross)	-23,762	-46,947	-63,434	-84,115
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-475	-3,985	-8,098	-9,375
3050	Ob Bal: EOY: Unpaid obligations	50,363	39,535	52,560	42,227
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,537	42,537	42,537	42,537
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,363	39,535	52,560	42,227

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		59,271	59,340	79,130	79,131
4101	Mand: Outlays from balances	23,762	46,947	63,434	84,115
4110	Mand: Total outlays, gross	23,762	46,947	63,434	84,115
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-21	-90	-130	-131
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-90	-130	-131
4160	Mand: Budget authority, net	=====	=====	=====	=====
		59,250	59,250	79,000	79,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		23,741	46,858	63,304	83,983
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,250	59,250	79,000	79,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505
FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,741	46,858	63,304	83,983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -13/14-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	3,000,000	3,000,000
1235	BA: Mand: Approps: Cap trans to general fund	0	0	-3,000,000	0
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	All Programs	0	0	0	453,563
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,546,437
2403	Unob Bal: Unapportioned: Other	0	0	0	1,000,000
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,546,437
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	453,563
	Sub-Total, 2501	0	0	0	3,000,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,546,437

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -13/14-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	453,563
3020	Ob Bal: Outlays (gross)	0	0	0	-453,563
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,000,000
4100	Mand: Outlays from new authority	0	0	0	453,563
4110	Mand: Total outlays, gross	0	0	0	453,563
4160	Mand: Budget authority, net		=====		=====
		0	0	0	3,000,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	453,563
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,000,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	453,563

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -12/13-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,790,000	2,790,000	2,790,000	2,790,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,790,000	2,790,000	2,790,000	2,790,000
1235	BA: Mand: Approps: Cap trans to general fund	-2,790,000	-2,790,000	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-2,790,000	-2,790,000	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-2,790,000	-2,790,000	0	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,790,000	2,790,000

Status of Budgetary Resources

2002	All Programs	0	0	0	2,780,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,780,000
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,790,000	10,000
2490	Unob Bal: end of year		=====	=====	=====
		0	0	2,790,000	10,000
2500	Total budgetary resources		=====	=====	=====
		0	0	2,790,000	2,790,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,790,000	10,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,780,000
	Sub-Total, 2501	0	0	2,790,000	2,790,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,790,000	10,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -12/13-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,780,000
3020	Ob Bal: Outlays (gross)	0	0	0	-2,780,000
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====		
		-2,790,000	-2,790,000	0	0
4101	Mand: Outlays from balances	0	0	0	2,780,000
4110	Mand: Total outlays, gross	0	0	0	2,780,000
4160	Mand: Budget authority, net	=====	=====		
		-2,790,000	-2,790,000	0	0
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,780,000
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-2,790,000	-2,790,000	0	0
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,780,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /13-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,006	1,006	998	998
1130	BA: Disc: Appropriations permanently reduced	0	0	-27	-27
1134	BA: Disc: Appropriations precluded from obligation	-518	-518	0	0
1160	BA: Disc: Appropriation (total)	488	488	971	971
1200	BA: Mand: Appropriation	74,172,750	74,172,750	74,289,137	74,289,162
1220	BA: Mand: Approps transferred to other accounts	0	0	-79,000	-79,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-4,720	-4,720
1235	BA: Mand: Approps: Cap trans to general fund	-29,775,514	-27,815,960	0	0
1260	BA: Mand: Appropriations (total)	44,397,237	46,356,791	74,205,417	74,205,442
1800	BA: Mand: Spending auth: Collected	15,435	30,694	51,011	61,425
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	24,342	0
1850	BA: Mand: Spending auth: Total	15,435	30,694	75,352	61,425
1900	Budget authority total (disc. and mand.)	44,413,160	46,387,972	74,281,740	74,267,838
1910	Total budgetary resources (disc. and mand.)	44,413,160	46,387,972	74,281,740	74,267,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /13-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1,241,590	2,630,230	3,886,799	5,239,925
2002	All Programs	18,009,222	35,624,439	53,238,676	67,788,827
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,250,813	38,254,668	57,125,475	73,028,752
2102	All Programs	15,430	30,684	51,011	61,405
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,430	30,684	51,011	61,405
2201	Unob Bal: Apportioned: Avail in the current period	25,146,916	8,102,620	17,086,179	1,177,681
2203	Unob Bal: Apportioned: Anticipated	0	0	14,014	0
2403	Unob Bal: Unapportioned: Other	0	0	5,061	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,146,916	8,102,620	17,105,254	1,177,681
2500	Total budgetary resources	=====	=====	=====	=====
		44,413,160	46,387,972	74,281,740	74,267,838
2501	Memo: Budgetary resources, subj to apportionment	26,388,507	10,732,850	20,992,053	6,417,606
2501	Memo: Budgetary resources, subj to apportionment	18,024,653	35,655,123	53,289,686	67,850,232
	Sub-Total, 2501	44,413,160	46,387,973	74,281,739	74,267,838
2503	Memo: Budgetary resources, direct unob bal, EOY	25,146,916	8,102,620	17,105,254	1,177,681
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,266,243	38,285,352	57,176,486	73,090,157
3020	Ob Bal: Outlays (gross)	-17,565,810	-35,917,894	-54,784,410	-70,942,603
3050	Ob Bal: EOY: Unpaid obligations	1,700,433	2,367,458	2,392,075	2,147,554
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,700,433	2,367,458	2,392,075	2,147,554

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /13-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	488	488	971	971
4010 Disc:	Outlays from new authority	0	0	-809	140
4020,Disc:	Total outlays, gross	0	0	-809	140
4070,Disc:	Budget authority, net	488	488	971	971
4080,Disc:	Outlays, net	0	0	-809	140
4090,Mand:	Budget authority, gross	44,412,672	46,387,485	74,280,769	74,266,867
4100 Mand:	Outlays from new authority	17,565,811	35,917,894	54,785,219	70,942,463
4110 Mand:	Total outlays, gross	17,565,811	35,917,894	54,785,219	70,942,463
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-15,435	-30,694	-51,011	-61,425
4130,Mand:	Offsets against gross BA and outlays (total)	-15,435	-30,694	-51,011	-61,425
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	0	-24,342	0
4150,Mand:	Additional offsets against BA only (total)	0	0	-24,342	0
4160,Mand:	Budget authority, net	44,397,237	46,356,791	74,205,417	74,205,442
4170,Mand:	Outlays, net	17,550,375	35,887,200	54,734,209	70,881,038
4180,Budget authority, net (disc. and mand.)		44,397,724	46,357,278	74,206,388	74,206,413
4190,Outlays, net (disc. and mand.)		17,550,375	35,887,200	54,733,400	70,881,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -11/12-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,000,000	3,000,000	3,000,000	3,000,000
1021	Unob Bal: Recov of prior year unpaid obligations	253	1,161	1,852	3,201
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,000,253	3,001,161	3,001,852	3,003,201
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,000,253	3,001,161	3,001,852	3,003,201

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-55,085	-55,085	-55,085	-55,085
2002	SNAP 2YR NUT. EDUCATION	55,085	55,085	55,128	55,128
2004	Direct obligations incurred (total)	0	0	44	44
2403	Unob Bal: Unapportioned: Other	3,000,253	3,001,161	3,001,808	3,003,157
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,000,253	3,001,161	3,001,808	3,003,157
2500	Total budgetary resources	=====	=====	=====	=====
		3,000,253	3,001,161	3,001,852	3,003,201
2501	Memo: Budgetary resources, subj to apportionment	3,000,253	3,001,161	3,001,808	3,003,157
2501	Memo: Budgetary resources, subj to apportionment	-55,085	-55,085	-55,085	-55,085
2501	Memo: Budgetary resources, subj to apportionment	55,085	55,085	55,128	55,128
	Sub-Total, 2501	3,000,253	3,001,161	3,001,851	3,003,200
2503	Memo: Budgetary resources, direct unob bal, EOY	3,000,253	3,001,161	3,001,808	3,003,157

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -11/12-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,085	55,085	55,085	55,085
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	44	44
3020	Ob Bal: Outlays (gross)	-10,267	-18,244	-27,085	-51,928
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-253	-1,161	-1,852	-3,201
3050	Ob Bal: EOY: Unpaid obligations	44,564	35,680	26,191	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,085	55,085	55,085	55,085
3200	Obligated balance, end of year	=====	=====	=====	
		44,564	35,680	26,191	0

BA & O, Net

4101	Mand: Outlays from balances	10,267	18,244	27,085	51,928
4110	Mand: Total outlays, gross	10,267	18,244	27,085	51,928
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,267	18,244	27,085	51,928
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,267	18,244	27,085	51,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,611,569	4,611,569	4,611,569	4,611,569
1021	Unob Bal: Recov of prior year unpaid obligations	1,812	165,607	237,971	238,688
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,613,381	4,777,176	4,849,540	4,850,257
1800	BA: Mand: Spending auth: Collected	6,511	6,676	25,631	26,738
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,511	6,676	25,631	26,738
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,511	6,676	25,631	26,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,619,892	4,783,853	4,875,170	4,876,996

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,753	10,204	34,850	40,714
2002	Benefits	797,106	563,944	528,089	512,477
2002	TEFAP	44,508	26,142	12,944	12,729
2002	FDPIR	0	0	0	167,485
2002	CNMI	0	180	0	0
2002	cat b	-786,659	-531,345	-463,530	-614,417
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		63,708	69,124	112,354	118,988
2403	Unob Bal: Unapportioned: Other	4,556,184	4,714,729	4,762,817	4,758,008
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,556,184	4,714,729	4,762,817	4,758,008
2500	Total budgetary resources	=====	=====	=====	=====
		4,619,892	4,783,853	4,875,170	4,876,996
2501	Memo: Budgetary resources, subj to apportionment	4,556,184	4,714,729	4,762,817	4,758,008
2501	Memo: Budgetary resources, subj to apportionment	8,753	10,204	34,850	40,714
2501	Memo: Budgetary resources, subj to apportionment	44,508	26,142	12,944	12,729
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	167,485
2501	Memo: Budgetary resources, subj to apportionment	0	180	0	0
2501	Memo: Budgetary resources, subj to apportionment	-786,659	-531,345	-463,530	-614,417

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3505
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	797,106	563,944	528,089	512,477
	Sub-Total, 2501	4,619,892	4,783,854	4,875,170	4,876,996
2503	Memo: Budgetary resources, direct unob bal, EOY	4,556,184	4,714,729	4,762,817	4,758,008

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,352,153	2,352,153	2,352,153	2,352,153
3011	Ob Bal: Obligations incurred: Expired accounts	63,708	69,124	112,354	118,988
3020	Ob Bal: Outlays (gross)	-1,709,685	-1,878,684	-1,948,033	-1,704,945
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,812	-165,607	-237,971	-238,688
3050	Ob Bal: EOY: Unpaid obligations	704,363	376,986	278,503	527,508
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,352,153	2,352,153	2,352,153	2,352,153
3200	Obligated balance, end of year	=====	=====	=====	=====
		704,363	376,986	278,503	527,508

BA & O, Net

4011	Disc: Outlays from balances	409	479	479	479
4020	Disc: Total outlays, gross		=====		
		409	479	479	479
4080	Disc: Outlays, net		=====		
		409	479	479	479
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,511	6,676	25,631	26,738
4101	Mand: Outlays from balances	1,709,276	1,878,205	1,947,554	1,704,466
4110	Mand: Total outlays, gross	1,709,276	1,878,205	1,947,554	1,704,466
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,511	-6,676	-25,631	-26,738
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,511	-6,676	-25,631	-26,738
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,702,765	1,871,529	1,921,924	1,677,727
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,703,174	1,872,008	1,922,403	1,678,206

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3505
FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -10/11-3505
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,437,503	1,437,503	1,437,503	1,437,503
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,070	4,577
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,437,503	1,437,503	1,439,574	1,442,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,437,503	1,437,503	1,439,574	1,442,081

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-6,271	-6,271	-4,201	-1,694
2002	SNAP 2YR SAE 100	6,271	6,271	4,201	1,694
2403	Unob Bal: Unapportioned: Other	1,437,503	1,437,503	1,439,574	1,442,081
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,437,503	1,437,503	1,439,574	1,442,081
2500	Total budgetary resources	=====	=====	=====	=====
		1,437,503	1,437,503	1,439,574	1,442,081
2501	Memo: Budgetary resources, subj to apportionment	1,437,503	1,437,503	1,439,574	1,442,081
2501	Memo: Budgetary resources, subj to apportionment	-6,271	-6,271	-4,201	-1,694
2501	Memo: Budgetary resources, subj to apportionment	6,271	6,271	4,201	1,694
	Sub-Total, 2501	1,437,503	1,437,503	1,439,574	1,442,081
2503	Memo: Budgetary resources, direct unob bal, EOY	1,437,503	1,437,503	1,439,574	1,442,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,146	8,146	8,146	8,146
3020	Ob Bal: Outlays (gross)	-1,875	-1,875	-1,875	-1,875
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2,070	-4,577
3050	Ob Bal: EOY: Unpaid obligations	6,271	6,271	4,201	1,694
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,146	8,146	8,146	8,146
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,271	6,271	4,201	1,694

BA & O, Net

4011	Disc: Outlays from balances	1,875	1,875	1,875	1,875
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,875	1,875	1,875	1,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,875	1,875	1,875	1,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,875	1,875	1,875	1,875

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,937,380	1,937,380	1,937,380	1,937,380
1021	Unob Bal: Recov of prior year unpaid obligations	6,432	7,504	9,715	20,348
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,943,812	1,944,884	1,947,095	1,957,728
1800	BA: Mand: Spending auth: Collected	267	3,553	3,915	4,112
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		267	3,553	3,915	4,112
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		267	3,553	3,915	4,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,944,079	1,948,437	1,951,009	1,961,839

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,754	25,413	47,282	48,597
2002	50% ADMIN	0	0	-43,394	0
2002	TEFAP	12,632	17,676	18,728	20,995
2002	FDPIR	-899	-899	-899	-899
2002	CAT B	-9,179	-14,097	28,535	-17,125
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,307	28,094	50,252	51,568
2403	Unob Bal: Unapportioned: Other	1,920,772	1,920,343	1,900,757	1,910,271
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,920,772	1,920,343	1,900,757	1,910,271
2500	Total budgetary resources	=====	=====	=====	=====
		1,944,079	1,948,437	1,951,009	1,961,839
2501	Memo: Budgetary resources, subj to apportionment	20,754	25,413	47,282	48,597
2501	Memo: Budgetary resources, subj to apportionment	1,920,772	1,920,343	1,900,757	1,910,271
2501	Memo: Budgetary resources, subj to apportionment	0	0	-43,394	0
2501	Memo: Budgetary resources, subj to apportionment	-899	-899	-899	-899
2501	Memo: Budgetary resources, subj to apportionment	-9,179	-14,097	28,535	-17,125
2501	Memo: Budgetary resources, subj to apportionment	12,632	17,676	18,728	20,995
	Sub-Total, 2501	1,944,080	1,948,436	1,951,009	1,961,839

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Treasury Account: Supplemental Nutrition Assistance Program
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 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,920,772	1,920,343	1,900,757	1,910,271

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	400,198	400,198	400,198	400,198
3011	Ob Bal: Obligations incurred: Expired accounts	23,307	28,094	50,252	51,568
3020	Ob Bal: Outlays (gross)	-333,952	-370,097	-375,788	-382,986
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,432	-7,504	-9,715	-20,348
3050	Ob Bal: EOY: Unpaid obligations	83,121	50,691	64,947	48,432
3100	Obligated balance, start of year	=====	=====	=====	=====
		400,198	400,198	400,198	400,198
3200	Obligated balance, end of year	=====	=====	=====	=====
		83,121	50,691	64,947	48,432

BA & O, Net

4011	Disc: Outlays from balances	1,028	1,841	2,292	2,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,028	1,841	2,292	2,662
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,028	1,841	2,292	2,662
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		267	3,553	3,915	4,112
4101	Mand: Outlays from balances	332,924	368,256	373,496	380,323
4110	Mand: Total outlays, gross	332,924	368,256	373,496	380,323
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-2,696	-2,696	-2,696
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-267	-857	-1,218	-1,415
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-267	-3,553	-3,915	-4,112
4170	Mand: Outlays, net	=====	=====	=====	=====
		332,657	364,703	369,581	376,212
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		333,685	366,544	371,873	378,874

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /11-3505
FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,615	12,615	12,615	12,615
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,615	12,615	12,615	12,615
1800	BA: Mand: Spending auth: Collected	0	0	0	10
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,615	12,615	12,615	12,625

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-8	-8	-8
2002	SNAP E&T 100% - 15 MOS	8	17	17	17
2004	Direct obligations incurred (total)		=====		
		8	8	8	8
2403	Unob Bal: Unapportioned: Other	12,607	12,607	12,607	12,617
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,607	12,607	12,607	12,617
2500	Total budgetary resources	=====	=====	=====	=====
		12,615	12,615	12,615	12,625
2501	Memo: Budgetary resources, subj to apportionment	0	-8	-8	-8
2501	Memo: Budgetary resources, subj to apportionment	12,607	12,607	12,607	12,617
2501	Memo: Budgetary resources, subj to apportionment	8	17	17	17
	Sub-Total, 2501	12,615	12,616	12,616	12,626
2503	Memo: Budgetary resources, direct unob bal, EOY	12,607	12,607	12,607	12,617

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	151	151	151	151
3011	Ob Bal: Obligations incurred: Expired accounts	8	8	8	8
3020	Ob Bal: Outlays (gross)	-8	-160	-160	-160
3050	Ob Bal: EOY: Unpaid obligations	151	0	0	0
3100	Obligated balance, start of year	151	151	151	151
3200	Obligated balance, end of year	151	0	0	0

BA & O, Net

4090	Mand: Budget authority, gross	0	0	0	10
4101	Mand: Outlays from balances	8	160	160	160
4110	Mand: Total outlays, gross	8	160	160	160
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-10
4170	Mand: Outlays, net	8	160	160	149
4190	Outlays, net (disc. and mand.)	8	160	160	149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	369,305	369,305	369,305	369,305
1021	Unob Bal: Recov of prior year unpaid obligations	2,886	3,705	5,623	11,997
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		372,191	373,010	374,929	381,302
1700	BA: Disc: Spending auth: Collected	2	677	1,007	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		2	677	1,007	0
1800	BA: Mand: Spending auth: Collected	0	4,869	4,869	6,393
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	4,869	4,869	6,393
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		2	5,546	5,877	6,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		372,194	378,557	380,805	387,695

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	67,630	64,737	76,715	80,206
2002	Program Access	-1,603	0	0	0
2002	FOOD STAMP FDPPIR	3	1,524	-1,388	-585
2002	FOOD STAMP AMERICAN SOMOA	0	19	3,872	0
2002	E&T 50% Administrative Ex	256	256	256	268
2002	CAT B	1,598	1,345	997	585
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		67,885	67,881	80,452	80,474
2403	Unob Bal: Unapportioned: Other	304,309	310,675	300,353	307,222
2490	Unob Bal: end of year	=====	=====	=====	=====
		304,309	310,675	300,353	307,222
2500	Total budgetary resources	=====	=====	=====	=====
		372,194	378,557	380,805	387,695
2501	Memo: Budgetary resources, subj to apportionment	67,630	64,737	76,715	80,206
2501	Memo: Budgetary resources, subj to apportionment	304,309	310,675	300,353	307,222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	256	256	256	268
2501	Memo: Budgetary resources, subj to apportionment	-1,603	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	3	1,524	-1,388	-585
2501	Memo: Budgetary resources, subj to apportionment	0	19	3,872	0
2501	Memo: Budgetary resources, subj to apportionment	1,598	1,345	997	585
	Sub-Total, 2501	372,193	378,556	380,805	387,696
2503	Memo: Budgetary resources, direct unob bal, EOY	304,309	310,675	300,353	307,222

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,882	43,882	43,882	43,882
3011	Ob Bal: Obligations incurred: Expired accounts	67,885	67,881	80,452	80,474
3020	Ob Bal: Outlays (gross)	-49,199	-69,896	-71,886	-73,650
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,886	-3,705	-5,623	-11,997
3050	Ob Bal: EOY: Unpaid obligations	59,681	38,162	46,825	38,709
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,882	43,882	43,882	43,882
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,681	38,162	46,825	38,709

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		2	677	1,007	0
4011	Disc: Outlays from balances	234	343	1,246	1,688
4020	Disc: Total outlays, gross		=====	=====	=====
		234	343	1,246	1,688
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-677	-1,007	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-2	-677	-1,007	0
4080	Disc: Outlays, net		=====		=====
		231	-333	239	1,687
4090	Mand: Budget authority, gross		=====	=====	=====
		0	4,869	4,869	6,393

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	48,966	69,552	70,640	71,962
4110	Mand: Total outlays, gross	48,966	69,552	70,640	71,962
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-4,869	-4,869	-4,869
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,523
4130	Mand: Offsets against gross BA and outlays (total)	0	-4,869	-4,869	-6,393
4170	Mand: Outlays, net	48,966	64,683	65,770	65,569
4190	Outlays, net (disc. and mand.)	49,197	64,349	66,009	67,256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -08/09-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,405,143	1,405,143	1,405,143	1,405,143
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,405,143	1,405,143	1,405,143	1,405,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,405,143	1,405,143	1,405,143	1,405,146

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1
2002	COMMUNITY FOOD	-719	-1,012	-719	-1,005
2004	Direct obligations incurred (total)		=====		=====
		-719	-1,012	-719	-1,006
2403	Unob Bal: Unapportioned: Other	1,405,862	1,406,155	1,405,862	1,406,152
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,405,862	1,406,155	1,405,862	1,406,152
2500	Total budgetary resources	=====	=====	=====	=====
		1,405,143	1,405,143	1,405,143	1,405,146
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-1
2501	Memo: Budgetary resources, subj to apportionment	1,405,862	1,406,155	1,405,862	1,406,152
2501	Memo: Budgetary resources, subj to apportionment	-719	-1,012	-719	-1,005
	Sub-Total, 2501	1,405,143	1,405,143	1,405,143	1,405,146
2503	Memo: Budgetary resources, direct unob bal, EOY	1,405,862	1,406,155	1,405,862	1,406,152

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -08/09-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	887	887	887	887
3011	Ob Bal: Obligations incurred: Expired accounts	-719	-1,012	-719	-1,006
3020	Ob Bal: Outlays (gross)	0	0	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	169	-124	170	-120
	3100,Obligated balance, start of year		=====		
		887	887	887	887
	3200,Obligated balance, end of year		=====		
		169	-124	170	-120
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	293	0	293	0
4020	Disc: Total outlays, gross		=====		
		293	0	293	0
4080	Disc: Outlays, net		=====		
		293	0	293	0
4101	Mand: Outlays from balances	-293	0	-294	-1
4110	Mand: Total outlays, gross	-293	0	-294	-1
4170	Mand: Outlays, net		=====		
		-293	0	-294	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /09-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	441,602	441,602	441,602	441,602
1021	Unob Bal: Recov of prior year unpaid obligations	60	6,084	7,247	7,697
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		441,662	447,686	448,849	449,299
1800	BA: Mand: Spending auth: Collected	0	103	103	103
1850	BA: Mand: Spending auth: Total		=====		
		0	103	103	103
1900	Budget authority total (disc. and mand.)		=====		
		0	103	103	103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		441,662	447,789	448,952	449,402

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35	36	36	36
2002	Benefits	0	0	1,454	1,454
2002	CAT B	-91	-529	-4,653	-4,954
2002	E&T 50% Administrative Ex	91	529	4,653	4,954
2004	Direct obligations incurred (total)		=====	=====	=====
		35	36	1,490	1,490
2403	Unob Bal: Unapportioned: Other	441,627	447,753	447,462	447,911
2490	Unob Bal: end of year	=====	=====	=====	=====
		441,627	447,753	447,462	447,911
2500	Total budgetary resources	=====	=====	=====	=====
		441,662	447,789	448,952	449,402
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,454	1,454
2501	Memo: Budgetary resources, subj to apportionment	35	36	36	36
2501	Memo: Budgetary resources, subj to apportionment	441,627	447,753	447,462	447,911
2501	Memo: Budgetary resources, subj to apportionment	91	529	4,653	4,954
2501	Memo: Budgetary resources, subj to apportionment	-91	-529	-4,653	-4,954
	Sub-Total, 2501	441,662	447,789	448,952	449,401
2503	Memo: Budgetary resources, direct unob bal, EOY	441,627	447,753	447,462	447,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /09-3505
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,811	16,811	16,811	16,811
3011	Ob Bal: Obligations incurred: Expired accounts	35	36	1,490	1,490
3020	Ob Bal: Outlays (gross)	-828	-1,704	-7,359	-7,742
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-6,084	-7,247	-7,697
3050	Ob Bal: EOY: Unpaid obligations	15,958	9,059	3,695	2,862
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,811	16,811	16,811	16,811
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,958	9,059	3,695	2,862

BA & O, Net

4011	Disc: Outlays from balances	291	699	1,106	1,173
4020	Disc: Total outlays, gross	291	699	1,106	1,173
4080	Disc: Outlays, net	291	699	1,106	1,173
4090	Mand: Budget authority, gross	0	103	103	103
4101	Mand: Outlays from balances	537	1,004	6,253	6,569
4110	Mand: Total outlays, gross	537	1,004	6,253	6,569
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-103	-103	-103
4130	Mand: Offsets against gross BA and outlays (total)	0	-103	-103	-103
4170	Mand: Outlays, net	537	901	6,150	6,466
4190	Outlays, net (disc. and mand.)	828	1,601	7,256	7,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Supplemental Nutrition Assistance Program
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /08-3505
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	361,850	361,850	361,850	361,850
1021	Unob Bal: Recov of prior year unpaid obligations	67	195	1,073	4,448
1029	Unob Bal: Other balances withdrawn	0	0	0	-368,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		361,917	362,044	362,923	-1,893
1800	BA: Mand: Spending auth: Collected	0	70	70	717
1850	BA: Mand: Spending auth: Total		=====		
		0	70	70	717
1900	Budget authority total (disc. and mand.)		=====		
		0	70	70	717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		361,917	362,115	362,993	-1,175

Status of Budgetary Resources

2002	All Program	-1,175	-1,175	-1,175	-1,175
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,175	-1,175	-1,175	-1,175
2403	Unob Bal: Unapportioned: Other	363,092	363,290	364,169	0
2490	Unob Bal: end of year	=====	=====	=====	
		363,092	363,290	364,169	0
2500	Total budgetary resources	=====	=====	=====	=====
		361,917	362,115	362,993	-1,175
2501	Memo: Budgetary resources, subj to apportionment	363,092	363,290	364,169	0
2501	Memo: Budgetary resources, subj to apportionment	-1,175	-1,175	-1,175	-1,175
	Sub-Total, 2501	361,917	362,115	362,994	-1,175
2503	Memo: Budgetary resources, direct unob bal, EOY	363,092	363,290	364,169	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,357	6,357	6,357	6,357
3011	Ob Bal: Obligations incurred: Expired accounts	-1,175	-1,175	-1,175	-1,175
3020	Ob Bal: Outlays (gross)	-442	-734	-734	-734
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	-195	-1,073	-4,448
3050	Ob Bal: EOY: Unpaid obligations	4,673	4,253	3,374	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,357	6,357	6,357	6,357
3200	Obligated balance, end of year	=====	=====	=====	
		4,673	4,253	3,374	0

BA & O, Net

4011	Disc: Outlays from balances	0	103	103	103
4020	Disc: Total outlays, gross		=====		
		0	103	103	103
4080	Disc: Outlays, net		=====		
		0	103	103	103
4090	Mand: Budget authority, gross		=====		
		0	70	70	717
4101	Mand: Outlays from balances	442	632	632	632
4110	Mand: Total outlays, gross	442	632	632	632
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-70	-70	-717
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-70	-70	-717
4170	Mand: Outlays, net		=====		
		442	561	561	-85
4190	Outlays, net (disc. and mand.)		=====		
		442	664	664	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /13-3542
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	6,819,099	6,819,099	6,819,099	6,819,099
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,819,099	6,819,099	6,819,099	6,819,099
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,819,099	6,819,099	6,819,099	6,819,099
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,819,099	6,819,099	6,819,099	6,819,099

Status of Budgetary Resources

2002	All Programs	1,534,358	3,052,992	4,575,339	6,060,805
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,534,358	3,052,992	4,575,339	6,060,805
2201	Unob Bal: Apportioned: Avail in the current period	5,284,741	3,766,107	2,243,760	758,294
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,284,741	3,766,107	2,243,760	758,294
2500	Total budgetary resources	=====	=====	=====	=====
		6,819,099	6,819,099	6,819,099	6,819,099
2501	Memo: Budgetary resources, subj to apportionment	1,534,358	3,052,992	4,575,339	6,060,805
2501	Memo: Budgetary resources, subj to apportionment	5,284,741	3,766,107	2,243,760	758,294
	Sub-Total, 2501	6,819,099	6,819,099	6,819,099	6,819,099
2503	Memo: Budgetary resources, direct unob bal, EOY	5,284,741	3,766,107	2,243,760	758,294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /13-3542
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,534,358	3,052,992	4,575,339	6,060,805
3020	Ob Bal: Outlays (gross)	-1,415,071	-2,936,417	-4,488,407	-6,010,917
3050	Ob Bal: EOY: Unpaid obligations	119,287	116,575	86,931	49,887
3200	Obligated balance, end of year	=====	=====	=====	=====
		119,287	116,575	86,931	49,887

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,819,099	6,819,099	6,819,099	6,819,099
4100	Mand: Outlays from new authority	1,415,071	2,936,417	4,488,407	6,010,917
4110	Mand: Total outlays, gross	1,415,071	2,936,417	4,488,407	6,010,917
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,819,099	6,819,099	6,819,099	6,819,099
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,415,071	2,936,417	4,488,407	6,010,917
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,819,099	6,819,099	6,819,099	6,819,099
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,415,071	2,936,417	4,488,407	6,010,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3542
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,299	114,299	114,299	114,299
1021	Unob Bal: Recov of prior year unpaid obligations	0	676	676	676
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,299	114,975	114,975	114,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,299	114,975	114,975	114,975

Status of Budgetary Resources

2002	All Programs	5,073	5,073	3,586	5,336
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,073	5,073	3,586	5,336
2403	Unob Bal: Unapportioned: Other	109,226	109,902	111,389	109,639
2490	Unob Bal: end of year	=====	=====	=====	=====
		109,226	109,902	111,389	109,639
2500	Total budgetary resources	=====	=====	=====	=====
		114,299	114,975	114,975	114,975
2501	Memo: Budgetary resources, subj to apportionment	109,226	109,902	111,389	109,639
2501	Memo: Budgetary resources, subj to apportionment	5,073	5,073	3,586	5,336
	Sub-Total, 2501	114,299	114,975	114,975	114,975
2503	Memo: Budgetary resources, direct unob bal, EOY	109,226	109,902	111,389	109,639

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3542
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,222	148,222	148,222	148,222
3011	Ob Bal: Obligations incurred: Expired accounts	5,073	5,073	3,586	5,336
3020	Ob Bal: Outlays (gross)	-150,849	-150,844	-151,107	-151,107
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-676	-676	-676
3050	Ob Bal: EOY: Unpaid obligations	2,447	1,775	25	1,775
3100	Obligated balance, start of year	=====	=====	=====	=====
		148,222	148,222	148,222	148,222
3200	Obligated balance, end of year	=====	=====		=====
		2,447	1,775	25	1,775

BA & O, Net

4101	Mand: Outlays from balances	150,849	150,844	151,107	151,107
4110	Mand: Total outlays, gross	150,849	150,844	151,107	151,107
4170	Mand: Outlays, net	=====	=====	=====	=====
		150,849	150,844	151,107	151,107
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		150,849	150,844	151,107	151,107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /11-3542
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117,840	117,840	117,840	117,840
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		117,840	117,840	117,848	117,848
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,840	117,840	117,848	117,848

Status of Budgetary Resources

2002	CAT B	0	0	-7	-7
2002	RA - SNAP AMERIC SAMOA	0	0	7	7
2403	Unob Bal: Unapportioned: Other	117,840	117,840	117,848	117,848
2490	Unob Bal: end of year	=====	=====	=====	=====
		117,840	117,840	117,848	117,848
2500	Total budgetary resources	=====	=====	=====	=====
		117,840	117,840	117,848	117,848
2501	Memo: Budgetary resources, subj to apportionment	0	0	7	7
2501	Memo: Budgetary resources, subj to apportionment	0	0	-7	-7
2501	Memo: Budgetary resources, subj to apportionment	117,840	117,840	117,848	117,848
	Sub-Total, 2501	117,840	117,840	117,848	117,848
2503	Memo: Budgetary resources, direct unob bal, EOY	117,840	117,840	117,848	117,848

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Food Stamp Program, Recovery Act
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /11-3542
FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	7	7	0	0
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3542
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,498	13,498	13,498	13,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,498	13,498	13,498	13,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,498	13,498	13,498	13,498

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13,498	13,498	13,498	13,498
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,498	13,498	13,498	13,498
2500	Total budgetary resources	=====	=====	=====	=====
		13,498	13,498	13,498	13,498
2501	Memo: Budgetary resources, subj to apportionment	13,498	13,498	13,498	13,498
2503	Memo: Budgetary resources, direct unob bal, EOY	13,498	13,498	13,498	13,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3542
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	222,394	222,394	222,394	222,394
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		222,394	222,394	222,394	222,394
1800	BA: Mand: Spending auth: Collected	5	5	5	5
1850	BA: Mand: Spending auth: Total		=====		
		5	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		222,399	222,399	222,399	222,399

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	222,399	222,399	222,399	222,399
2490	Unob Bal: end of year	=====	=====	=====	=====
		222,399	222,399	222,399	222,399
2500	Total budgetary resources	=====	=====	=====	=====
		222,399	222,399	222,399	222,399
2501	Memo: Budgetary resources, subj to apportionment	222,399	222,399	222,399	222,399
2503	Memo: Budgetary resources, direct unob bal, EOY	222,399	222,399	222,399	222,399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Supplemental Nutrition Assistance Program
 Treasury Account: Food Stamp Program, Recovery Act
 Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3542
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,119	1,119	1,119	1,119
3020	Ob Bal: Outlays (gross)	-275	-593	-866	-1,016
3050	Ob Bal: EOY: Unpaid obligations	844	526	253	103
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,119	1,119	1,119	1,119
3200	Obligated balance, end of year		=====		
		844	526	253	103

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		5	5	5	5
4101	Mand: Outlays from balances	275	593	866	1,016
4110	Mand: Total outlays, gross	275	593	866	1,016
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-5	-5	-5	-5
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-5	-5	-5	-5
4170	Mand: Outlays, net		=====		=====
		270	588	861	1,011
4190	Outlays, net (disc. and mand.)		=====		=====
		270	588	861	1,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Supplemental Nutrition Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,859,494	16,859,494	16,859,494	16,859,494
1021	Unob Bal: Recov of prior year unpaid obligations	11,987	188,917	274,332	301,017
1029	Unob Bal: Other balances withdrawn	0	0	0	-368,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,871,481	17,048,411	17,133,826	16,792,321
1100	BA: Disc: Appropriation	1,006	1,006	998	998
1130	BA: Disc: Appropriations permanently reduced	0	0	-27	-27
1134	BA: Disc: Appropriations precluded from obligation	-518	-518	0	0
1160	BA: Disc: Appropriation (total)		=====		
		488	488	971	971
1200	BA: Mand: Appropriation	81,070,849	81,070,849	84,187,236	84,108,261
1220	BA: Mand: Approps transferred to other accounts	0	0	-79,000	-79,000
1221	BA: Mand: Approps transferred from other accounts	0	0	0	79,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-4,720	-4,720
1235	BA: Mand: Approps: Cap trans to general fund	-32,585,264	-30,625,710	-3,000,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		48,485,586	50,445,140	81,103,516	84,103,541
1700	BA: Disc: Spending auth: Collected	2	677	1,007	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		2	677	1,007	0
1800	BA: Mand: Spending auth: Collected	22,239	46,061	85,734	99,635
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	24,342	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		22,239	46,061	110,075	99,635
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,508,314	50,492,365	81,215,569	84,204,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,379,795	67,540,776	98,349,396	100,996,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Supplemental Nutrition Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	20,975,358	41,523,620	62,028,662	82,672,028
2104	Reimbursable obligations incurred (total)	15,430	30,684	51,011	61,405
2201	Unob Bal: Apportioned: Avail in the current period	30,471,715	11,892,993	22,130,334	3,491,178
2203	Unob Bal: Apportioned: Anticipated	0	0	14,014	0
2403	Unob Bal: Unapportioned: Other	13,917,292	14,093,479	14,125,375	14,771,857
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,389,007	25,986,472	36,269,723	18,263,035
2500	Total budgetary resources	=====	=====	=====	=====
		65,379,795	67,540,776	98,349,396	100,996,467
2501	Memo: Budgetary resources, subj to apportionment	65,379,795	67,540,776	98,349,396	100,996,467
2503	Memo: Budgetary resources, direct unob bal, EOY	44,389,007	25,986,472	36,269,723	18,263,035

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,075,555	3,075,555	3,075,555	3,075,555
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,832,665	41,386,275	61,833,380	82,477,705
3011	Ob Bal: Obligations incurred: Expired accounts	158,123	168,029	246,293	255,728
3020	Ob Bal: Outlays (gross)	-21,262,023	-41,394,088	-61,921,145	-82,647,339
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-475	-3,985	-8,098	-9,375
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,512	-184,931	-266,234	-291,642
3050	Ob Bal: EOY: Unpaid obligations	2,792,333	3,046,854	2,959,751	2,860,632
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,075,555	3,075,555	3,075,555	3,075,555
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,792,333	3,046,854	2,959,751	2,860,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Supplemental Nutrition Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	490	1,164	1,978	971
4010 Disc:	Outlays from new authority	0	0	-809	140
4011 Disc:	Outlays from balances	4,129	5,340	7,393	7,979
4020,Disc:	Total outlays, gross	4,129	5,340	6,584	8,119
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2	-677	-1,007	0
4040,Disc:	Offsets against gross BA and outlays (total)	-2	-677	-1,007	0
4070,Disc:	Budget authority, net	488	488	971	971
4080,Disc:	Outlays, net	4,126	4,663	5,577	8,119
4090,Mand:	Budget authority, gross	48,507,824	50,491,201	81,213,591	84,203,175
4100 Mand:	Outlays from new authority	18,980,882	38,854,311	59,273,627	77,406,943
4101 Mand:	Outlays from balances	2,277,012	2,534,437	2,640,933	5,232,276
4110 Mand:	Total outlays, gross	21,257,894	41,388,748	61,914,560	82,639,220
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-7,566	-7,566	-7,566
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-22,239	-38,496	-78,168	-92,069
4130,Mand:	Offsets against gross BA and outlays (total)	-22,239	-46,061	-85,734	-99,635
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	0	-24,342	0
4150,Mand:	Additional offsets against BA only (total)	0	0	-24,342	0
4160,Mand:	Budget authority, net	48,485,586	50,445,140	81,103,516	84,103,541
4170,Mand:	Outlays, net	21,235,655	41,342,687	61,828,826	82,539,585

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Supplemental Nutrition Assistance Program
Treasury Account:
Budget Account Id: 005-84-3505 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		48,486,073	50,445,627	81,104,487	84,104,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,239,782	41,347,350	61,834,403	82,547,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	113,452	113,452	113,452	113,452
1021	Unob Bal: Recov of prior year unpaid obligations	525	7,495	18,735	18,783
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		113,977	120,947	132,187	132,235
1200	BA: Mand: Appropriation	29,000	29,000	29,000	29,000
1221	BA: Mand: Approps transferred from other accounts	133,000	133,000	133,000	174,000
1235	BA: Mand: Approps: Cap trans to general fund	-3,965	-3,080	-3,080	0
1251	BA: Mand: Appropriations: Antic nonexpend trans net	0	0	41,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		158,035	158,920	199,920	203,000
1800	BA: Mand: Spending auth: Collected	66	71	212	260
1850	BA: Mand: Spending auth: Total		=====		
		66	71	212	260
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		158,102	158,992	200,132	203,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		272,079	279,938	332,319	335,495

Status of Budgetary Resources

2002	Fresh Fruit and Vegetable	407	1,012	1,024	1,023
2002	CN GRANTS TO STATES PROG.	174,990	132,804	79,052	73,940
2002	CAT B	-98,868	-98,868	-98,868	-98,868
2002	Summer Demonstration Proj	3,027	0	0	0
2002	Technical Assistance Prog	0	5,069	0	209,786
2002	School Lunch Equipment Gr	11,638	29,674	35,048	0
2002	CACFP Nutrition and Welln	45,469	101,719	171,160	28,069
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		136,662	171,410	187,416	213,950
2201	Unob Bal: Apportioned: Avail in the current period	135,071	100,324	98,948	113,166
2203	Unob Bal: Apportioned: Anticipated	0	0	41,000	0
2403	Unob Bal: Unapportioned: Other	345	8,204	4,956	8,379
2490	Unob Bal: end of year	=====	=====	=====	=====
		135,417	108,528	144,903	121,545

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	272,079	279,938	332,319	335,495
2501	Memo: Budgetary resources, subj to apportionment	135,138	101,280	140,084	121,545
2501	Memo: Budgetary resources, subj to apportionment	174,990	132,804	79,052	73,940
2501	Memo: Budgetary resources, subj to apportionment	407	1,012	1,024	1,023
2501	Memo: Budgetary resources, subj to apportionment	0	5,069	0	209,786
2501	Memo: Budgetary resources, subj to apportionment	3,027	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	11,638	29,674	35,048	0
2501	Memo: Budgetary resources, subj to apportionment	45,469	101,719	171,160	28,069
2501	Memo: Budgetary resources, subj to apportionment	-98,868	-98,868	-98,868	-98,868
	Sub-Total, 2501	271,801	272,690	327,500	335,495
2502	Memo: Budgetary resources, exempt fm apportionment	279	7,248	4,819	0
2503	Memo: Budgetary resources, direct unob bal, EOY	135,417	108,528	144,903	121,545

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,868	98,868	98,868	98,868
3010	Ob Bal: Obligations incurred: Unexpired accounts	136,662	171,410	187,416	213,950
3020	Ob Bal: Outlays (gross)	-48,495	-106,788	-171,160	-209,786
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-525	-7,495	-18,735	-18,783
3050	Ob Bal: EOY: Unpaid obligations	186,510	155,996	96,389	84,249
3100	Obligated balance, start of year	98,868	98,868	98,868	98,868
3200	Obligated balance, end of year	186,510	155,996	96,389	84,249

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4010	Disc: Outlays from new authority	3,027	0	0	0
4020	Disc: Total outlays, gross	=====	=====		
		3,027	0	0	0
4080	Disc: Outlays, net	=====	=====		
		3,027	0	0	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		158,102	158,992	200,132	203,260
4100	Mand: Outlays from new authority	45,469	101,719	171,160	0
4101	Mand: Outlays from balances	0	5,069	0	209,786
4110	Mand: Total outlays, gross	45,469	106,788	171,160	209,786
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-66	-71	-212	-260
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66	-71	-212	-260
4160	Mand: Budget authority, net	=====	=====	=====	=====
		158,035	158,920	199,920	203,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		45,402	106,716	170,948	209,526
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		158,035	158,920	199,920	203,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,429	106,716	170,948	209,526

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -13/17-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	40,000	40,000	40,000	40,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		40,000	40,000	40,000	40,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,000	40,000	40,000	40,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,000	40,000	40,000	40,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	40,000	40,000	40,000	40,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,000	40,000	40,000	40,000
2500	Total budgetary resources	=====	=====	=====	=====
		40,000	40,000	40,000	40,000
2501	Memo: Budgetary resources, subj to apportionment	40,000	40,000	40,000	40,000
2503	Memo: Budgetary resources, direct unob bal, EOY	40,000	40,000	40,000	40,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		40,000	40,000	40,000	40,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		40,000	40,000	40,000	40,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,000	40,000	40,000	40,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -13/14-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	16,617	21,918	38,767	26,504
1130	BA: Disc: Appropriations permanently reduced	0	0	-718	-718
1134	BA: Disc: Appropriations precluded from obligation	-8,562	-8,439	0	0
1160	BA: Disc: Appropriation (total)	8,055	13,479	38,050	25,786
1200	BA: Mand: Appropriation	20,113,851	20,108,550	12,180,638	12,192,901
1221	BA: Mand: Approps transferred from other accounts	0	0	7,697,031	7,697,031
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-2,510	-2,510
1235	BA: Mand: Approps: Cap trans to general fund	-3,934,042	-3,930,401	-25,000	0
1260	BA: Mand: Appropriations (total)	16,179,809	16,178,150	19,850,159	19,887,422
1900	Budget authority total (disc. and mand.)	16,187,864	16,191,628	19,888,208	19,913,208
1910	Total budgetary resources (disc. and mand.)	16,187,864	16,191,628	19,888,208	19,913,208

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 09 CAT A	4,894,841	10,166,430	14,569,786	17,743,334
2002	Cat B\Direct\Pgm Cat 01 Child Nutrition Comm Pro	337,057	182,707	715,901	454,288
2002	Cat B\Direct\Pgm Cat 04 FOOD SAFETY	572	1,042	2,172	-2,468,369
2002	Cat B\Direct\Pgm Cat 05 COORD. RE	-2,105,509	-2,329,016	-1,364,714	0
2002	Cat B\Direct\Pgm Cat 08 Child Nutrition PCIMS	0	0	-13	574,580
2002	Cat B\Direct\Pgm Cat 22 healthy meals	39,030	234,778	299,565	0
2002	Cat B\Direct\Pgm Cat 25 farm to school	2,123,899	2,339,875	1,383,802	2,513,342
2004	Direct obligations incurred (total)	5,289,890	10,595,816	15,606,499	18,817,175
2201	Unob Bal: Apportioned: Avail in the current period	10,897,974	5,595,813	4,281,709	1,071,033
2403	Unob Bal: Unapportioned: Other	0	0	0	25,000
2490	Unob Bal: end of year	10,897,974	5,595,813	4,281,709	1,096,033
2500	Total budgetary resources	16,187,864	16,191,628	19,888,208	19,913,208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -13/14-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	10,897,974	5,595,813	4,281,709	1,096,033
2501	Pgm Cat 01 Child Nutrition Comm Pro	337,057	182,707	715,901	454,288
2501	Pgm Cat 04 FOOD SAFETY	572	1,042	2,172	-2,468,369
2501	Pgm Cat 05 COORD. RE	-2,105,509	-2,329,016	-1,364,714	0
2501	Pgm Cat 08 Child Nutrition PCIMS	0	0	-13	574,580
2501	Pgm Cat 09 CAT A	4,894,841	10,166,430	14,569,786	17,743,334
2501	Pgm Cat 22 healthy meals	39,030	234,778	299,565	0
2501	Pgm Cat 25 farm to school	2,123,899	2,339,875	1,383,802	2,513,342
	Sub-Total, 2501	16,187,864	16,191,629	19,888,208	19,913,208
2503	Memo: Budgetary resources, direct unob bal, EOY	10,897,974	5,595,813	4,281,709	1,096,033

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	5,289,890	10,595,816	15,606,499	18,817,175
3020	Ob Bal: Outlays (gross)	-3,159,104	-8,252,245	-14,212,559	-16,274,955
3050	Ob Bal: EOY: Unpaid obligations	2,130,786	2,343,570	1,393,940	2,542,220
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,130,786	2,343,570	1,393,940	2,542,220

BA & O, Net

4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		8,055	13,479	38,050	25,786
4010	Disc: Outlays from new authority	572	1,042	2,158	4,533
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		572	1,042	2,158	4,533
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,055	13,479	38,050	25,786
4080,Disc:	Outlays, net	=====	=====	=====	=====
		572	1,042	2,158	4,533
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		16,179,809	16,178,150	19,850,159	19,887,422
4100	Mand: Outlays from new authority	3,158,532	8,251,204	14,210,400	16,270,422
4110	Mand: Total outlays, gross	3,158,532	8,251,204	14,210,400	16,270,422

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -13/14-3539
FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		16,179,809	16,178,150	19,850,159	19,887,422
<hr/>					
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,158,532	8,251,204	14,210,400	16,270,422
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,187,864	16,191,628	19,888,208	19,913,208
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,159,104	8,252,245	14,212,559	16,274,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/14-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	210	210	210	210
1050	Unob Bal: Unobligated balance (total)		=====		
		210	210	210	210
1910	Total budgetary resources (disc. and mand.)		=====		
		210	210	210	210

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	14	30
2004	Direct obligations incurred (total)		=====		
		0	0	14	30
2201	Unob Bal: Apportioned: Avail in the current period	210	210	196	180
2490	Unob Bal: end of year		=====		
		210	210	196	180
2500	Total budgetary resources		=====		
		210	210	210	210
2501	Memo: Budgetary resources, subj to apportionment	210	210	210	210
2503	Memo: Budgetary resources, direct unob bal, EOY	210	210	196	180

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,389	4,389	4,389	4,389
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14	30
3020	Ob Bal: Outlays (gross)	-276	-450	-1,505	-2,513
3050	Ob Bal: EOY: Unpaid obligations	4,113	3,939	2,898	1,906
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,389	4,389	4,389	4,389
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,113	3,939	2,898	1,906

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/14-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	276	450	1,505	2,513
4020	Disc: Total outlays, gross		=====	=====	=====
		276	450	1,505	2,513
4080	Disc: Outlays, net		=====	=====	=====
		276	450	1,505	2,513
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		276	450	1,505	2,513

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -12/13-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	617,708	617,708	617,708	617,708
1021	Unob Bal: Recov of prior year unpaid obligations	4,002	65,129	265,401	264,172
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	25,144	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		621,710	682,837	908,253	881,881
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-73,694	-73,694	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	-73,694	-73,694	0
1700	BA: Disc: Spending auth: Collected	0	40,109	44,609	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	40,109	44,609	0
1800	BA: Mand: Spending auth: Collected	0	0	0	50,558
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	4,055	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	4,055	50,558
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-33,585	-25,030	50,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		621,710	649,252	883,223	932,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -12/13-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	67,775	68,386	76,228	693,725
2002	All Programs	1,509	120,686	121,533	164,117
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		69,284	189,072	197,761	857,843
2201	Unob Bal: Apportioned: Avail in the current period	549,670	430,564	729,926	68,258
2203	Unob Bal: Apportioned: Anticipated	0	0	29,199	0
2403	Unob Bal: Unapportioned: Other	2,756	29,616	-73,662	6,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		552,426	460,180	685,462	74,596
2500	Total budgetary resources	=====	=====	=====	=====
		621,710	649,252	883,223	932,438
2501	Memo: Budgetary resources, subj to apportionment	617,475	465,395	761,690	768,321
2501	Memo: Budgetary resources, subj to apportionment	1,509	120,686	121,533	164,117
	Sub-Total, 2501	618,984	586,081	883,223	932,438
2502	Memo: Budgetary resources, exempt fm apportionment	2,726	63,171	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	552,426	460,180	685,462	74,596

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,507,690	2,507,690	2,507,690	2,507,690
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,284	189,072	197,761	857,843
3020	Ob Bal: Outlays (gross)	-2,129,127	-2,305,421	-2,328,052	-2,807,720
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,002	-65,129	-265,401	-264,172
3050	Ob Bal: EOY: Unpaid obligations	443,846	326,213	111,999	293,640
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,507,690	2,507,690	2,507,690	2,507,690
3200	Obligated balance, end of year	=====	=====	=====	=====
		443,846	326,213	111,999	293,640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -12/13-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	0	40,109	44,609	0
4011 Disc:	Outlays from balances	364	1,206	1,621	2,598
4020,Disc:	Total outlays, gross	364	1,206	1,621	2,598
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-40,000	-40,000	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-109	-4,609	0
4040,Disc:	Offsets against gross BA and outlays (total)	0	-40,109	-44,609	0
4080,Disc:	Outlays, net	364	-38,903	-42,988	2,598
4090,Mand:	Budget authority, gross	0	-73,694	-69,639	50,558
4101 Mand:	Outlays from balances	2,128,762	2,304,215	2,326,431	2,805,122
4110 Mand:	Total outlays, gross	2,128,762	2,304,215	2,326,431	2,805,122
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-40,000
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10,558
4130,Mand:	Offsets against gross BA and outlays (total)	0	0	0	-50,558
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	0	-4,055	0
4150,Mand:	Additional offsets against BA only (total)	0	0	-4,055	0
4160,Mand:	Budget authority, net	0	-73,694	-73,694	0
4170,Mand:	Outlays, net	2,128,762	2,304,215	2,326,431	2,754,564
4180,Budget authority, net (disc. and mand.)		0	-73,694	-73,694	0
4190,Outlays, net (disc. and mand.)		2,129,127	2,265,312	2,283,443	2,757,163

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -12/13-3539
FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
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 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /13-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	4,250	4,250	4,250	4,250
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,250	4,250	4,250	4,250
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,250	4,250	4,250	4,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,250	4,250	4,250	4,250

Status of Budgetary Resources

2002	Healthy Meals Info Cleari	21	83	167	4,250
2004	Direct obligations incurred (total)		=====		=====
		21	83	167	4,250
2102	Healthy Meals Info Cleari	229	167	83	0
2104	Reimbursable obligations incurred (total)		=====		
		229	167	83	0
2201	Unob Bal: Apportioned: Avail in the current period	4,000	4,000	4,000	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,000	4,000	4,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,250	4,250	4,250	4,250
2501	Memo: Budgetary resources, subj to apportionment	4,000	4,000	4,000	0
2501	Memo: Budgetary resources, subj to apportionment	250	250	250	4,250
	Sub-Total, 2501	4,250	4,250	4,250	4,250
2503	Memo: Budgetary resources, direct unob bal, EOY	4,000	4,000	4,000	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /13-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	250	250	250	4,250
3020	Ob Bal: Outlays (gross)	-21	-83	-146	-229
3050	Ob Bal: EOY: Unpaid obligations	229	167	104	4,021
	3200, Obligated balance, end of year		=====		=====
		229	167	104	4,021

BA & O, Net

4010	Disc: Outlays from new authority	21	83	146	0
4020	Disc: Total outlays, gross		=====		
		21	83	146	0
4080	Disc: Outlays, net		=====		
		21	83	146	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,250	4,250	4,250	4,250
4100	Mand: Outlays from new authority	0	0	0	229
4110	Mand: Total outlays, gross	0	0	0	229
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,250	4,250	4,250	4,250
4170	Mand: Outlays, net		=====		
		0	0	0	229
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,250	4,250	4,250	4,250
4190	Outlays, net (disc. and mand.)		=====		
		21	83	146	229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/12-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65,877	65,877	65,877	65,877
1021	Unob Bal: Recov of prior year unpaid obligations	2,385	4,294	16,255	16,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,262	70,171	82,132	82,119
1800	BA: Mand: Spending auth: Collected	951	2,294	3,005	3,465
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		951	2,294	3,005	3,465
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		951	2,294	3,005	3,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,213	72,465	85,138	85,585

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	47,592	50,041	50,041	50,302
2002	Child Nutrition Comm. Pro	0	0	-10,221	-10,221
2002	Child Nutrition PCIMS	2,087	4,153	5,780	7,034
2002	Child Nutrition Food Safe	3,233	4,066	4,066	4,066
2002	Cat B	-4,820	-8,808	-1,289	-3,411
2002	Coordinated Review	2,772	4,712	5,788	6,636
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,863	54,164	54,164	54,405
2403	Unob Bal: Unapportioned: Other	0	819	819	824
2403	Unob Bal: Unapportioned: Other	18,350	17,483	30,155	30,356
	Sub-Total, 2403	18,350	18,302	30,974	31,180
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,350	18,301	30,974	31,179
2500	Total budgetary resources	=====	=====	=====	=====
		69,213	72,465	85,138	85,585
2501	Memo: Budgetary resources, subj to apportionment	47,592	50,085	50,085	50,347
2501	Memo: Budgetary resources, subj to apportionment	0	819	819	824
2501	Memo: Budgetary resources, subj to apportionment	3,233	4,066	4,066	4,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/12-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	-10,221	-10,221
2501	Memo: Budgetary resources, subj to apportionment	2,772	4,712	5,788	6,636
2501	Memo: Budgetary resources, subj to apportionment	-4,820	-8,808	-1,289	-3,411
2501	Memo: Budgetary resources, subj to apportionment	2,087	4,153	5,780	7,034
	Sub-Total, 2501	50,864	55,027	55,028	55,275
2502	Memo: Budgetary resources, exempt fm apportionment	18,350	17,438	30,110	30,311
2503	Memo: Budgetary resources, direct unob bal, EOY	0	819	819	824
2503	Memo: Budgetary resources, direct unob bal, EOY	18,350	17,483	30,155	30,356
	Sub-Total, 2503	18,350	18,302	30,974	31,180

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,487	48,487	48,487	48,487
3011	Ob Bal: Obligations incurred: Expired accounts	50,863	54,164	54,164	54,405
3020	Ob Bal: Outlays (gross)	-67,722	-74,410	-74,250	-78,115
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,385	-4,294	-16,255	-16,242
3050	Ob Bal: EOY: Unpaid obligations	29,243	23,947	12,146	8,534
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,487	48,487	48,487	48,487
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,243	23,947	12,146	8,534

BA & O, Net

4011	Disc: Outlays from balances	2,087	4,153	5,780	7,034
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,087	4,153	5,780	7,034
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,087	4,153	5,780	7,034
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		951	2,294	3,005	3,465
4101	Mand: Outlays from balances	65,635	70,257	68,470	71,082
4110	Mand: Total outlays, gross	65,635	70,257	68,470	71,082
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-951	-2,294	-3,005	-3,465

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/12-3539
FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-951	-2,294	-3,005	-3,465
<hr/>					
4170	Mand: Outlays, net	=====	=====	=====	=====
		64,684	67,963	65,464	67,616
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,771	72,116	71,244	74,650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1700	BA: Disc: Spending auth: Collected	0	50	83	292
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-50	-83	-292
1800	BA: Mand: Spending auth: Collected	1,160	660	660	660
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	500	500	500
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,160	1,160	1,160	1,160
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,160	1,160	1,160	1,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,161	1,161	1,161	1,161

Status of Budgetary Resources

2002	Healthy Meals Info Cleari	1,167	1,160	1,160	1,160
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,167	1,160	1,160	1,160
2102	Healthy Meals Info Cleari	-6	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		-6	0	0	0
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources	=====	=====	=====	=====
		1,161	1,161	1,161	1,161
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1,160	1,160	1,160	1,160
	Sub-Total, 2501	1,161	1,161	1,161	1,161
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,521	4,521	4,521	4,521
3011	Ob Bal: Obligations incurred: Expired accounts	1,160	1,160	1,160	1,160
3020	Ob Bal: Outlays (gross)	-5,188	-5,231	-5,264	-5,264
3050	Ob Bal: EOY: Unpaid obligations	494	450	417	417
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-450	-417	-208
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-450	-417	-208
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,521	4,521	4,521	4,521
3200	Obligated balance, end of year		=====		
		494	0	0	209

BA & O, Net

4011	Disc: Outlays from balances	6	50	83	83
4020	Disc: Total outlays, gross		=====		
		6	50	83	83
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-50	-83	-292
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-50	-83	-292
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	50	83	292
4060	Disc: Additional offsets against BA only (total)		=====		
		0	50	83	292
4080	Disc: Outlays, net		=====		
		6	0	0	-209
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,160	1,160	1,160	1,160
4101	Mand: Outlays from balances	5,181	5,181	5,181	5,181
4110	Mand: Total outlays, gross	5,181	5,181	5,181	5,181
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,160	-660	-660	-660
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,160	-660	-660	-660

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	0	-500	-500	-500
4150	Mand: Additional offsets against BA only (total)	0	-500	-500	-500
4170	Mand: Outlays, net	4,021	4,521	4,521	4,521
4190	Outlays, net (disc. and mand.)	4,027	4,521	4,521	4,312

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,873	32,873	32,873	32,873
1021	Unob Bal: Recov of prior year unpaid obligations	7	295	940	941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,880	33,168	33,813	33,813
1700	BA: Disc: Spending auth: Collected	0	2,419	2,419	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	2,419	2,419	0
1800	BA: Mand: Spending auth: Collected	121	501	512	3,219
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		121	501	512	3,219
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		121	2,920	2,931	3,219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,001	36,088	36,744	37,032

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	28	12	153
2002	CHILD NUTRITION COMM. PRO	2,675	4,061	5,453	1,972
2002	CHILD NUTRITION TEAM NUTR	3,787	1,428	-409	-416
2002	Healthy Meals Info Cleari	0	0	0	697
2002	CHILD NUTRITION PCIMS	563	661	1,132	149
2002	CN COMP SUPPORT-WBSCM	-686	0	0	3,538
2002	Healthier US School Chall	-6,528	-6,528	-6,528	-6,528
2002	school community gardens	0	378	585	0
2004	Direct obligations incurred (total)		=====		
		-189	28	245	-436
2102	CN COMP SUPPORT-WBSCM	189	0	0	824
2104	Reimbursable obligations incurred (total)		=====		
		189	0	0	824
2403	Unob Bal: Unapportioned: Other	0	680	680	680
2403	Unob Bal: Unapportioned: Other	33,001	35,380	35,819	35,964
	Sub-Total, 2403	33,001	36,060	36,499	36,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -10/11-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,001	36,060	36,499	36,644
2500	Total budgetary resources	=====	=====	=====	=====
		33,001	36,088	36,744	37,032
2501	Memo: Budgetary resources, subj to apportionment	0	309	293	434
2501	Memo: Budgetary resources, subj to apportionment	0	680	680	680
2501	Memo: Budgetary resources, subj to apportionment	2,675	4,061	5,453	1,972
2501	Memo: Budgetary resources, subj to apportionment	-497	0	0	4,362
2501	Memo: Budgetary resources, subj to apportionment	3,787	1,428	-409	-416
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	697
2501	Memo: Budgetary resources, subj to apportionment	-6,528	-6,528	-6,528	-6,528
2501	Memo: Budgetary resources, subj to apportionment	0	378	585	0
2501	Memo: Budgetary resources, subj to apportionment	563	661	1,132	149
	Sub-Total, 2501	0	989	1,206	1,350
2502	Memo: Budgetary resources, exempt fm apportionment	33,001	35,099	35,538	35,683
2503	Memo: Budgetary resources, direct unob bal, EOY	0	680	680	680
2503	Memo: Budgetary resources, direct unob bal, EOY	33,001	35,380	35,819	35,964
	Sub-Total, 2503	33,001	36,060	36,499	36,644

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,901	7,901	7,901	7,901
3011	Ob Bal: Obligations incurred: Expired accounts	0	28	245	388
3020	Ob Bal: Outlays (gross)	-892	-2,512	-4,075	-4,485
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-295	-940	-941
3050	Ob Bal: EOY: Unpaid obligations	7,002	5,121	3,131	2,863
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,901	7,901	7,901	7,901
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,002	5,121	3,131	2,863

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -10/11-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross		=====	=====	
		0	2,419	2,419	0
4011	Disc: Outlays from balances	189	378	585	697
4020	Disc: Total outlays, gross		=====		
		189	378	585	697
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,419	-2,419	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-2,419	-2,419	0
4080	Disc: Outlays, net		=====	=====	
		189	-2,041	-1,833	697
4090	Mand: Budget authority, gross		=====		=====
		121	501	512	3,219
4101	Mand: Outlays from balances	702	2,134	3,490	3,788
4110	Mand: Total outlays, gross	702	2,134	3,490	3,788
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,419
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-121	-501	-512	-800
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-121	-501	-512	-3,219
4170	Mand: Outlays, net		=====	=====	
		581	1,633	2,977	569
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		771	-408	1,144	1,267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,857	16,857	16,857	16,857
1021	Unob Bal: Recov of prior year unpaid obligations	152	153	246	246
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,009	17,010	17,103	17,103
1700	BA: Disc: Spending auth: Collected	0	0	4	4
1750	BA: Disc: Spending auth: Total	0	=====	4	4
		0	0	4	4
1800	BA: Mand: Spending auth: Collected	17	520	522	833
1850	BA: Mand: Spending auth: Total	17	=====	522	833
		17	520	522	833
1900	Budget authority total (disc. and mand.)	17	=====	526	837
		17	520	526	837
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,025	17,530	17,629	17,941

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-214	0	0	0
2002	CHILD NUTRITION TEAM NUTR	-882	148	176	425
2002	CHILD NUTRITION COMM. PRO	41	-190	-98	-195
2002	CACFP TECHNICAL ASSISTANC	-210	-902	-900	-1,464
2002	FRESH FRUIT & VEG.	214	0	0	0
2002	CHILD NUTRITION COORD. RE	1,051	944	823	1,235
2004	Direct obligations incurred (total)	0	=====	1	1
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	0	454	458	458
2403	Unob Bal: Unapportioned: Other	17,025	17,075	17,170	17,481
	Sub-Total, 2403	17,025	17,529	17,628	17,939
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,025	17,529	17,629	17,940
2500	Total budgetary resources	=====	=====	=====	=====
		17,025	17,530	17,629	17,941

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	-214	81	81	81
2501	Memo: Budgetary resources, subj to apportionment	0	454	458	458
2501	Memo: Budgetary resources, subj to apportionment	41	-190	-98	-195
2501	Memo: Budgetary resources, subj to apportionment	-882	148	176	425
2501	Memo: Budgetary resources, subj to apportionment	1,051	944	823	1,235
2501	Memo: Budgetary resources, subj to apportionment	-210	-902	-900	-1,464
2501	Memo: Budgetary resources, subj to apportionment	214	0	0	0
	Sub-Total, 2501	0	535	540	540
2502	Memo: Budgetary resources, exempt fm apportionment	17,025	16,995	17,090	17,401
2503	Memo: Budgetary resources, direct unob bal, EOY	0	444	444	444
2503	Memo: Budgetary resources, direct unob bal, EOY	17,025	17,075	17,170	17,481
	Sub-Total, 2503	17,025	17,519	17,614	17,925
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	10	14	14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,560	2,560	2,560	2,560
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-378	-710	-739	-1,086
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-152	-153	-246	-246
3050	Ob Bal: EOY: Unpaid obligations	2,030	1,697	1,575	1,229
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,560	2,560	2,560	2,560
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,030	1,697	1,575	1,229

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	4	4
4011	Disc: Outlays from balances	337	562	563	661
4020	Disc: Total outlays, gross		=====		
		337	562	563	661
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	-4
4080	Disc: Outlays, net		=====		
		337	562	559	657
4090	Mand: Budget authority, gross		=====		
		17	520	522	833
4101	Mand: Outlays from balances	41	148	176	425
4110	Mand: Total outlays, gross	41	148	176	425
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17	-520	-522	-833
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-17	-520	-522	-833
4170	Mand: Outlays, net		=====		
		24	-371	-346	-408
4190	Outlays, net (disc. and mand.)		=====		
		361	190	213	249

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /10-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	HEALTHY MEALS FSMI	64	239	289	466
2002	CAT B	-64	-239	-289	-466
2501	Memo: Budgetary resources, subj to apportionment	64	239	289	466
2501	Memo: Budgetary resources, subj to apportionment	-64	-239	-289	-466
	Sub-Total, 2501	0	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	894	894	894	894
3020	Ob Bal: Outlays (gross)	-64	-239	-289	-466
3050	Ob Bal: EOY: Unpaid obligations	830	655	605	428
3100	Obligated balance, start of year		=====		
		894	894	894	894
3200	Obligated balance, end of year		=====		
		830	655	605	428

BA & O, Net

4101	Mand: Outlays from balances	64	239	289	466
4110	Mand: Total outlays, gross	64	239	289	466
4170	Mand: Outlays, net		=====		
		64	239	289	466
4190	Outlays, net (disc. and mand.)		=====		
		64	239	289	466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,325	40,325	40,325	40,325
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	41
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,325	40,326	40,326	40,366
1800	BA: Mand: Spending auth: Collected	0	146	146	190
1850	BA: Mand: Spending auth: Total	0	=====	146	190
1900	Budget authority total (disc. and mand.)	0	=====	146	190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,325	40,472	40,472	40,556

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	5	0
2002	CHILD NUTRITION TEAM NUTR	60	61	56	61
2002	CHILD NUTRITION PCIMS	-60	-60	-60	-60
2002	CHILD NUTRITION FOOD SAFE	4	72	81	189
2002	CAT B	-4	-73	-77	-190
2004	Direct obligations incurred (total)	0	=====	5	0
2403	Unob Bal: Unapportioned: Other	0	597	597	598
2403	Unob Bal: Unapportioned: Other	40,325	39,875	39,870	39,958
	Sub-Total, 2403	40,325	40,472	40,467	40,556
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,325	40,472	40,468	40,556
2500	Total budgetary resources	=====	=====	=====	=====
		40,325	40,472	40,472	40,556
2501	Memo: Budgetary resources, subj to apportionment	0	137	141	176
2501	Memo: Budgetary resources, subj to apportionment	60	61	56	61
2501	Memo: Budgetary resources, subj to apportionment	0	597	597	598
2501	Memo: Budgetary resources, subj to apportionment	-60	-60	-60	-60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	4	72	81	189
2501	Memo: Budgetary resources, subj to apportionment	-4	-73	-77	-190
	Sub-Total, 2501	0	734	738	774
2502	Memo: Budgetary resources, exempt fm apportionment	40,325	39,738	39,733	39,782
2503	Memo: Budgetary resources, direct unob bal, EOY	40,325	39,875	39,870	39,958
2503	Memo: Budgetary resources, direct unob bal, EOY	0	597	597	598
	Sub-Total, 2503	40,325	40,472	40,467	40,556

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	386	386	386	386
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	0
3020	Ob Bal: Outlays (gross)	-91	-159	-168	-276
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-41
3050	Ob Bal: EOY: Unpaid obligations	295	226	222	69
	3100,Obligated balance, start of year		=====		
		386	386	386	386
	3200,Obligated balance, end of year		=====		
		295	226	222	69

BA & O, Net

4011	Disc: Outlays from balances	4	72	81	189
4020	Disc: Total outlays, gross		=====		
		4	72	81	189
4080	Disc: Outlays, net		=====		
		4	72	81	189
4090	Mand: Budget authority, gross		=====		
		0	146	146	190
4101	Mand: Outlays from balances	87	87	87	87
4110	Mand: Total outlays, gross	87	87	87	87
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-146	-146	-190
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-146	-146	-190

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539
FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net			=====		
		87	-59	-59	-103
4190,Outlays, net (disc. and mand.)			=====		
		91	13	22	86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/09-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	326	326	326	326
1050	Unob Bal: Unobligated balance (total)		=====		
		326	326	326	326
1910	Total budgetary resources (disc. and mand.)		=====		
		326	326	326	326

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	326	326	326	326
2490	Unob Bal: end of year		=====		
		326	326	326	326
2500	Total budgetary resources		=====		
		326	326	326	326
2502	Memo: Budgetary resources, exempt fm apportionment	326	326	326	326
2503	Memo: Budgetary resources, direct unob bal, EOY	326	326	326	326

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154	154	154	154
3020	Ob Bal: Outlays (gross)	-86	-86	-86	-86
3050	Ob Bal: EOY: Unpaid obligations	68	68	68	68
3100	Obligated balance, start of year		=====		
		154	154	154	154
3200	Obligated balance, end of year		=====		
		68	68	68	68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/09-3539
FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	86	86	86	86
4110	Mand: Total outlays, gross	86	86	86	86
4170	Mand: Outlays, net	86	=====	86	86
4190	Outlays, net (disc. and mand.)	86	=====	86	86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /09-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181	181	181	181
1050	Unob Bal: Unobligated balance (total)		=====		
		181	181	181	181
1910	Total budgetary resources (disc. and mand.)		=====		
		181	181	181	181

Status of Budgetary Resources

2002	HEALTHY MEALS FSMI	-11	57	57	76
2002	School Food Purch Survey	125	57	57	38
2002	CAT B	-114	-114	-114	-114
2403	Unob Bal: Unapportioned: Other	181	181	181	181
2490	Unob Bal: end of year		=====		
		181	181	181	181
2500	Total budgetary resources		=====		
		181	181	181	181
2501	Memo: Budgetary resources, subj to apportionment	-11	57	57	76
2501	Memo: Budgetary resources, subj to apportionment	125	57	57	38
2501	Memo: Budgetary resources, subj to apportionment	-114	-114	-114	-114
	Sub-Total, 2501	0	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	181	181	181	181
2503	Memo: Budgetary resources, direct unob bal, EOY	181	181	181	181

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /09-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	145
3020	Ob Bal: Outlays (gross)	-20	-88	-88	-107
3050	Ob Bal: EOY: Unpaid obligations	125	57	57	38
3100	Obligated balance, start of year		=====		
		145	145	145	145
3200	Obligated balance, end of year		=====		
		125	57	57	38
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	20	88	88	107
4110	Mand: Total outlays, gross	20	88	88	107
4170	Mand: Outlays, net		=====		
		20	88	88	107
4190	Outlays, net (disc. and mand.)		=====		
		20	88	88	107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07/08-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,084	15,084	15,084	15,084
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	29	33
1029	Unob Bal: Other balances withdrawn	0	0	0	-15,327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,084	15,084	15,113	-211
1800	BA: Mand: Spending auth: Collected	32	155	186	211
1850	BA: Mand: Spending auth: Total		=====		
		32	155	186	211
1900	Budget authority total (disc. and mand.)		=====		
		32	155	186	211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		15,116	15,239	15,300	0

Status of Budgetary Resources

2002	CHILD NUTRITION COMM. PRO	0	0	0	33
2002	CHILD NUTRITION FOOD SAFE	4	0	29	0
2002	CAT B	0	0	-29	-29
2002	TEAM NUTRITION	-4	0	0	-4
2403	Unob Bal: Unapportioned: Other	0	299	299	0
2403	Unob Bal: Unapportioned: Other	15,116	14,940	15,001	0
	Sub-Total, 2403	15,116	15,239	15,300	0
2490	Unob Bal: end of year	=====	=====	=====	
		15,116	15,239	15,300	0
2500	Total budgetary resources	=====	=====	=====	
		15,116	15,239	15,300	0
2501	Memo: Budgetary resources, subj to apportionment	0	88	88	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	33
2501	Memo: Budgetary resources, subj to apportionment	0	299	299	0
2501	Memo: Budgetary resources, subj to apportionment	4	0	29	0
2501	Memo: Budgetary resources, subj to apportionment	-4	0	0	-4
2501	Memo: Budgetary resources, subj to apportionment	0	0	-29	-29
	Sub-Total, 2501	0	387	387	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07/08-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	15,116	14,853	14,913	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15,116	14,940	15,001	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	299	299	0
	Sub-Total, 2503	15,116	15,239	15,300	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33	33	33	33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-29	-33
3050	Ob Bal: EOY: Unpaid obligations	33	33	4	0
3100	Obligated balance, start of year		=====		
		33	33	33	33
3200	Obligated balance, end of year		=====		
		33	33	4	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		32	155	186	211
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-32	-155	-186	-211
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-32	-155	-186	-211
4170	Mand: Outlays, net		=====		
		-32	-155	-186	-211
4190	Outlays, net (disc. and mand.)		=====		
		-32	-155	-186	-211

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /08-3539
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-5

Status of Budgetary Resources

2002	HEALTHY MEALS FSMI	7	11	21	21
2002	CAT B	-7	-11	-21	-21
2501	Memo: Budgetary resources, subj to apportionment	7	11	21	21
2501	Memo: Budgetary resources, subj to apportionment	-7	-11	-21	-21
Sub-Total, 2501		0	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	26
3020	Ob Bal: Outlays (gross)	-7	-11	-21	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	19	15	5	0
3100, Obligated balance, start of year			=====		
		26	26	26	26
3200, Obligated balance, end of year			=====		
		19	15	5	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /08-3539
FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	7	11	21	21
4110	Mand: Total outlays, gross	7	11	21	21
4170	Mand: Outlays, net	7	=====	21	21
4190	Outlays, net (disc. and mand.)	7	=====	21	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Child Nutrition Programs
 Treasury Account: State Child Nutrition Programs, Recovery Act
 Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3540
 FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,084	1,084	1,084	1,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,084	1,084	1,084	1,084
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,084	1,084	1,084	1,086

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,084	1,084	1,084	1,086
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,084	1,084	1,084	1,086
2500	Total budgetary resources	=====	=====	=====	=====
		1,084	1,084	1,084	1,086
2502	Memo: Budgetary resources, exempt fm apportionment	1,084	1,084	1,084	1,086
2503	Memo: Budgetary resources, direct unob bal, EOY	1,084	1,084	1,084	1,086

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs, Recovery Act
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3540
FACTS II User: Manu Malhotra / (703) 605-0638 / manu.malhotra@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	0	0	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Child Nutrition Programs
 Treasury Account:
 Budget Account Id: 005-84-3539 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	903,977	903,977	903,977	903,977
1021	Unob Bal: Recov of prior year unpaid obligations	7,071	77,367	301,607	300,464
1029	Unob Bal: Other balances withdrawn	0	0	0	-15,332
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	25,144	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		911,049	981,344	1,230,728	1,189,108
1100	BA: Disc: Appropriation	16,617	21,918	38,767	26,504
1130	BA: Disc: Appropriations permanently reduced	0	0	-718	-718
1134	BA: Disc: Appropriations precluded from obligation	-8,562	-8,439	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,055	13,479	38,050	25,786
1200	BA: Mand: Appropriation	20,187,101	20,181,800	12,253,888	12,266,151
1221	BA: Mand: Approps transferred from other accounts	133,000	133,000	7,830,031	7,871,031
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-73,694	-76,204	-2,510
1235	BA: Mand: Approps: Cap trans to general fund	-3,938,007	-3,933,480	-28,080	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	41,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		16,382,094	16,307,626	20,020,635	20,134,672
1700	BA: Disc: Spending auth: Collected	0	42,578	47,115	298
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-50	-83	-292
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	42,528	47,032	6
1800	BA: Mand: Spending auth: Collected	2,348	4,348	5,245	59,396
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	500	500	500
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	4,055	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,348	4,848	9,799	59,896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,392,497	16,368,481	20,115,516	20,220,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,303,546	17,349,825	21,346,244	21,409,468

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Child Nutrition Programs
 Treasury Account:
 Budget Account Id: 005-84-3539 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,547,698	11,011,735	16,047,431	19,948,378
2104	Reimbursable obligations incurred (total)	412	167	83	824
2201	Unob Bal: Apportioned: Avail in the current period	11,626,925	6,170,910	5,154,778	1,292,636
2203	Unob Bal: Apportioned: Anticipated	0	0	70,199	0
2403	Unob Bal: Unapportioned: Other	128,511	167,014	73,753	167,630
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,755,436	6,337,924	5,298,730	1,460,266
2500	Total budgetary resources	=====	=====	=====	=====
		17,303,546	17,349,825	21,346,244	21,409,468
2501	Memo: Budgetary resources, subj to apportionment	17,175,132	17,153,693	21,202,450	21,284,699
2502	Memo: Budgetary resources, exempt fm apportionment	128,413	196,132	143,794	124,769
2503	Memo: Budgetary resources, direct unob bal, EOY	11,755,436	6,337,914	5,298,716	1,460,252
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	10	14	14
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,676,052	2,676,052	2,676,052	2,676,052
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,496,086	10,956,548	15,991,939	19,893,247
3011	Ob Bal: Obligations incurred: Expired accounts	52,024	55,354	55,575	55,955
3020	Ob Bal: Outlays (gross)	-5,411,469	-10,748,433	-16,798,400	-19,385,110
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,527	-72,623	-284,136	-282,955
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,544	-4,743	-17,471	-17,508
3050	Ob Bal: EOY: Unpaid obligations	2,805,622	2,862,154	1,623,559	2,939,681
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-450	-417	-208
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-450	-417	-208
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,676,052	2,676,052	2,676,052	2,676,052
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,805,622	2,861,704	1,623,142	2,939,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Child Nutrition Programs
 Treasury Account:
 Budget Account Id: 005-84-3539 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		8,055	56,007	85,081	25,793
4010 Disc:	Outlays from new authority	3,620	1,125	2,304	4,533
4011 Disc:	Outlays from balances	3,263	6,871	10,218	13,775
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,883	7,996	12,522	18,309
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-42,469	-42,502	-294
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-109	-4,613	-4
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-42,578	-47,115	-298
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	50	83	292
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	50	83	292
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,055	13,479	38,050	25,786
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,883	-34,582	-34,592	18,011
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		16,384,442	16,312,474	20,030,434	20,194,567
4100 Mand:	Outlays from new authority	3,204,001	8,352,922	14,381,560	16,270,651
4101 Mand:	Outlays from balances	2,200,585	2,387,514	2,404,317	3,096,150
4110 Mand:	Total outlays, gross	5,404,586	10,740,436	16,785,877	19,366,801
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,160	-660	-660	-43,079
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1,187	-3,688	-4,584	-16,316
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,348	-4,348	-5,245	-59,396
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	0	-500	-500	-500
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	0	-4,055	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-500	-4,555	-500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Child Nutrition Programs
Treasury Account:
Budget Account Id: 005-84-3539 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		16,382,094	16,307,626	20,020,635	20,134,672
<hr/>					
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,402,238	10,736,088	16,780,632	19,307,406
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,390,149	16,321,105	20,058,684	20,160,458
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,409,121	10,701,506	16,746,040	19,325,417

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3504
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	333,857	333,857	333,857	333,857
1021	Unob Bal: Recov of prior year unpaid obligations	61	64	64	64
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		333,918	333,921	333,921	333,921
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		333,918	333,921	333,922	333,922

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	333,914	0	333,918	333,918
2403	Unob Bal: Unapportioned: Other	4	333,921	4	4
	Sub-Total, 2403	333,918	333,921	333,922	333,922
2490	Unob Bal: end of year	=====	=====	=====	=====
		333,918	333,921	333,922	333,922
2500	Total budgetary resources	=====	=====	=====	=====
		333,918	333,921	333,922	333,922
2501	Memo: Budgetary resources, subj to apportionment	333,914	0	333,918	333,918
2501	Memo: Budgetary resources, subj to apportionment	4	333,921	4	4
	Sub-Total, 2501	333,918	333,921	333,922	333,922
2503	Memo: Budgetary resources, direct unob bal, EOY	333,914	0	333,918	333,918
2503	Memo: Budgetary resources, direct unob bal, EOY	4	333,921	4	4
	Sub-Total, 2503	333,918	333,921	333,922	333,922

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3504
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,347	43,347	43,347	43,347
3020	Ob Bal: Outlays (gross)	-4,256	-8,480	-18,910	-26,533
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-64	-64	-64
3050	Ob Bal: EOY: Unpaid obligations	39,029	34,803	24,373	16,750
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,347	43,347	43,347	43,347
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,029	34,803	24,373	16,750

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	4,256	8,480	18,910	26,533
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,256	8,480	18,910	26,533
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,256	8,480	18,909	26,531
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,256	8,480	18,909	26,531

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /X -3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	125,208	125,208	125,208	125,208
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,215	125,215	125,215	125,208
1134	BA: Disc: Appropriations precluded from obligation	-125,000	-125,000	-125,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-125,000	-125,000	-125,000	0
1200	BA: Mand: Appropriation	1,000	1,000	1,000	1,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-51
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,000	1,000	1,000	949
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-124,000	-124,000	-124,000	949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,215	1,215	1,215	126,157

Status of Budgetary Resources

2002	All Programs	7	7	74	147
2004	Direct obligations incurred (total)	7	7	74	147
2201	Unob Bal: Apportioned: Avail in the current period	1,208	1,208	1,141	1,010
2403	Unob Bal: Unapportioned: Other	0	0	0	125,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,208	1,208	1,141	126,010
2500	Total budgetary resources	=====	=====	=====	=====
		1,215	1,215	1,215	126,157
2501	Memo: Budgetary resources, subj to apportionment	1,208	1,208	1,141	126,010
2501	Memo: Budgetary resources, subj to apportionment	7	7	74	147
	Sub-Total, 2501	1,215	1,215	1,215	126,157
2503	Memo: Budgetary resources, direct unob bal, EOY	1,208	1,208	1,141	126,010

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /X -3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,649	1,649	1,649	1,649
3010	Ob Bal: Obligations incurred: Unexpired accounts	7	7	74	147
3020	Ob Bal: Outlays (gross)	-318	-785	-1,313	-1,547
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	1,332	865	404	249
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,649	1,649	1,649	1,649
3200	Obligated balance, end of year	=====	=====		
		1,332	865	404	249

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-125,000	-125,000	-125,000	0
4070	Disc: Budget authority, net	=====	=====	=====	
		-125,000	-125,000	-125,000	0
4090	Mand: Budget authority, gross	=====	=====	=====	
		1,000	1,000	1,000	949
4101	Mand: Outlays from balances	318	785	1,313	1,547
4110	Mand: Total outlays, gross	318	785	1,313	1,547
4160	Mand: Budget authority, net	=====	=====	=====	
		1,000	1,000	1,000	949
4170	Mand: Outlays, net		=====	=====	=====
		318	785	1,313	1,547
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-124,000	-124,000	-124,000	949
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		318	785	1,313	1,547

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -13/14-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,659,002	6,658,591	7,046,000	7,046,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-523,754	-523,754
1134	BA: Disc: Appropriations precluded from obligation	-3,431,161	-2,255,394	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,227,841	4,403,197	6,522,246	6,522,246
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,227,841	4,403,197	6,522,246	6,522,246
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,227,841	4,403,197	6,522,246	6,522,246

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,432,017	3,842,528	5,339,553	6,412,696
2002	All Programs	886	1,712	53,152	106,967
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,432,904	3,844,240	5,392,705	6,519,663
2201	Unob Bal: Apportioned: Avail in the current period	794,937	558,957	1,129,541	2,583
2490	Unob Bal: end of year	=====	=====	=====	=====
		794,937	558,957	1,129,541	2,583
2500	Total budgetary resources	=====	=====	=====	=====
		3,227,841	4,403,197	6,522,246	6,522,246
2501	Memo: Budgetary resources, subj to apportionment	3,226,955	4,401,485	6,469,094	6,415,279
2501	Memo: Budgetary resources, subj to apportionment	886	1,712	53,152	106,967
	Sub-Total, 2501	3,227,841	4,403,197	6,522,246	6,522,246
2503	Memo: Budgetary resources, direct unob bal, EOY	794,937	558,957	1,129,541	2,583

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -13/14-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,432,904	3,844,240	5,392,705	6,519,663
3020	Ob Bal: Outlays (gross)	-1,191,550	-2,462,860	-3,813,596	-5,277,328
3050	Ob Bal: EOY: Unpaid obligations	1,241,354	1,381,380	1,579,110	1,242,335
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,241,354	1,381,380	1,579,110	1,242,335

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,227,841	4,403,197	6,522,246	6,522,246
4010	Disc: Outlays from new authority	1,191,550	2,462,860	3,813,596	5,277,328
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,191,550	2,462,860	3,813,596	5,277,328
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,227,841	4,403,197	6,522,246	6,522,246
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,191,550	2,462,860	3,813,596	5,277,328
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,227,841	4,403,197	6,522,246	6,522,246
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,191,550	2,462,860	3,813,596	5,277,328

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -12/13-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,321	40,321	40,321	40,321
1021	Unob Bal: Recov of prior year unpaid obligations	102,834	370,700	376,352	377,405
1041	Unob Bal: Antic recov of prior year unpaid obl	121,166	10,300	3,807	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		264,321	421,321	420,479	417,726
1134	BA: Disc: Appropriations precluded from obligation	-31,745	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		-31,745	0	0	0
1700	BA: Disc: Spending auth: Collected	0	6,309	7,653	7,895
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	691	347	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,000	7,000	8,000	7,895
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-30,745	7,000	8,000	7,895
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		233,576	428,321	428,479	425,621

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	40,528	40,526
2002	All Programs	154	131,112	370,298	385,003
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		154	131,112	410,826	425,530
2201	Unob Bal: Apportioned: Avail in the current period	111,256	286,059	13,499	91
2203	Unob Bal: Apportioned: Anticipated	122,166	11,149	4,154	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		233,422	297,208	17,654	91
2500	Total budgetary resources	=====	=====	=====	=====
		233,576	428,321	428,479	425,621
2501	Memo: Budgetary resources, subj to apportionment	233,422	297,208	58,182	40,618
2501	Memo: Budgetary resources, subj to apportionment	154	131,112	370,298	385,003
	Sub-Total, 2501	233,576	428,320	428,480	425,621

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -12/13-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	233,422	297,208	17,654	91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,184,678	1,184,678	1,184,678	1,184,678
3010	Ob Bal: Obligations incurred: Unexpired accounts	154	131,112	410,826	425,530
3020	Ob Bal: Outlays (gross)	-481,130	-810,553	-1,053,496	-1,203,633
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102,834	-370,700	-376,352	-377,405
3050	Ob Bal: EOY: Unpaid obligations	600,868	134,537	165,657	29,170
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,184,678	1,184,678	1,184,678	1,184,678
3200	Obligated balance, end of year	=====	=====	=====	=====
		600,868	134,537	165,657	29,170

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-30,745	7,000	8,000	7,895
4011	Disc: Outlays from balances	481,130	810,553	1,053,496	1,203,633
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		481,130	810,553	1,053,496	1,203,633
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-6,309	-7,653	-7,895
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-6,309	-7,653	-7,895
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,000	-691	-347	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-1,000	-691	-347	0
4070	Disc: Budget authority, net	=====	=====		
		-31,745	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		481,130	804,244	1,045,843	1,195,738
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-31,745	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -12/13-3510
FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		481,130	804,244	1,045,843	1,195,738

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -11/12-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	673	673	673	673
1021	Unob Bal: Recov of prior year unpaid obligations	821	1,087	1,337	1,501
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,495	1,760	2,011	2,175
1700	BA: Disc: Spending auth: Collected	874	904	904	1,034
1750	BA: Disc: Spending auth: Total		=====		=====
		874	904	904	1,034
1900	Budget authority total (disc. and mand.)		=====		=====
		874	904	904	1,034
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,369	2,664	2,915	3,209

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	-14
2002	All Programs	24	29	31	23
2004	Direct obligations incurred (total)		=====		
		24	29	34	9
2403	Unob Bal: Unapportioned: Other	2,345	2,477	2,724	3,043
2403	Unob Bal: Unapportioned: Other	0	157	157	157
	Sub-Total, 2403	2,345	2,634	2,881	3,200
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,345	2,635	2,881	3,200
2500	Total budgetary resources	=====	=====	=====	=====
		2,369	2,664	2,915	3,209
2501	Memo: Budgetary resources, subj to apportionment	0	157	157	157
2501	Memo: Budgetary resources, subj to apportionment	2,345	2,478	2,726	3,029
2501	Memo: Budgetary resources, subj to apportionment	24	29	31	23
	Sub-Total, 2501	2,369	2,664	2,914	3,209
2503	Memo: Budgetary resources, direct unob bal, EOY	0	157	157	157
2503	Memo: Budgetary resources, direct unob bal, EOY	2,345	2,477	2,724	3,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -11/12-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2503	2,345	2,634	2,881	3,200

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,076	87,076	87,076	87,076
3011 Ob Bal: Obligations incurred: Expired accounts	24	29	34	9
3020 Ob Bal: Outlays (gross)	-20,187	-29,707	-38,513	-42,258
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-821	-1,087	-1,337	-1,501
3050 Ob Bal: EOY: Unpaid obligations	66,091	56,311	47,261	43,325
3100, Obligated balance, start of year	=====	=====	=====	=====
	87,076	87,076	87,076	87,076
3200, Obligated balance, end of year	=====	=====	=====	=====
	66,091	56,311	47,261	43,325

BA & O, Net

4000, Disc: Budget authority, gross		=====		=====
	874	904	904	1,034
4011 Disc: Outlays from balances	20,187	29,707	38,513	42,258
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	20,187	29,707	38,513	42,258
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	-874	-904	-904	-1,034
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-874	-904	-904	-1,034
4080, Disc: Outlays, net	=====	=====	=====	=====
	19,313	28,804	37,608	41,225
4190, Outlays, net (disc. and mand.)	=====	=====	=====	=====
	19,313	28,804	37,608	41,225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -10/11-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,447	3,447	3,447	3,447
1021	Unob Bal: Recov of prior year unpaid obligations	0	253	280	283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,447	3,700	3,727	3,730
1700	BA: Disc: Spending auth: Collected	113	115	115	120
1750	BA: Disc: Spending auth: Total		=====		
		113	115	115	120
1900	Budget authority total (disc. and mand.)		=====		
		113	115	115	120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,560	3,815	3,842	3,849

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29	29	80	84
2002	All Programs	0	0	462	684
2004	Direct obligations incurred (total)		=====		
		29	29	542	768
2403	Unob Bal: Unapportioned: Other	3,531	2,945	2,458	2,360
2403	Unob Bal: Unapportioned: Other	0	841	842	721
	Sub-Total, 2403	3,531	3,786	3,300	3,081
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,531	3,786	3,300	3,082
2500	Total budgetary resources	=====	=====	=====	=====
		3,560	3,815	3,842	3,849
2501	Memo: Budgetary resources, subj to apportionment	0	841	842	721
2501	Memo: Budgetary resources, subj to apportionment	3,560	2,974	2,538	2,444
2501	Memo: Budgetary resources, subj to apportionment	0	0	462	684
	Sub-Total, 2501	3,560	3,815	3,842	3,849
2503	Memo: Budgetary resources, direct unob bal, EOY	0	841	842	721
2503	Memo: Budgetary resources, direct unob bal, EOY	3,531	2,945	2,458	2,360

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -10/11-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2503	3,531	3,786	3,300	3,081

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,270	58,270	58,270	58,270
3011 Ob Bal: Obligations incurred: Expired accounts	29	29	542	768
3020 Ob Bal: Outlays (gross)	-5,450	-8,601	-10,080	-12,878
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	0	-253	-280	-283
3050 Ob Bal: EOY: Unpaid obligations	52,849	49,445	48,452	45,877
3100, Obligated balance, start of year	=====	=====	=====	=====
	58,270	58,270	58,270	58,270
3200, Obligated balance, end of year	=====	=====	=====	=====
	52,849	49,445	48,452	45,877

BA & O, Net

4000, Disc: Budget authority, gross		=====		
	113	115	115	120
4011 Disc: Outlays from balances	5,450	8,601	10,080	12,878
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	5,450	8,601	10,080	12,878
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-113	-115	-115	-120
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-113	-115	-115	-120
4080, Disc: Outlays, net	=====	=====	=====	=====
	5,337	8,486	9,965	12,759
4190, Outlays, net (disc. and mand.)	=====	=====	=====	=====
	5,337	8,486	9,965	12,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,668	1,668	1,668	1,668
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,668	1,668	1,669	1,669
1700	BA: Disc: Spending auth: Collected	13	13	13	13
1750	BA: Disc: Spending auth: Total		=====		
		13	13	13	13
1900	Budget authority total (disc. and mand.)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,681	1,681	1,682	1,682

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,681	1,681	1,682	1,682
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,681	1,681	1,682	1,682
2500	Total budgetary resources	=====	=====	=====	=====
		1,681	1,681	1,682	1,682
2501	Memo: Budgetary resources, subj to apportionment	1,681	1,681	1,682	1,682
2503	Memo: Budgetary resources, direct unob bal, EOY	1,681	1,681	1,682	1,682

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	734	734	734	734
3020	Ob Bal: Outlays (gross)	-82	-157	-235	-341
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	651	577	497	392
3100	Obligated balance, start of year	734	734	734	734
3200	Obligated balance, end of year	651	577	497	392

BA & O, Net

4000	Disc: Budget authority, gross	13	13	13	13
4011	Disc: Outlays from balances	82	157	235	341
4020	Disc: Total outlays, gross	82	157	235	341
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-13	-13	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	-13	-13	-13	-13
4080	Disc: Outlays, net	69	144	222	328
4190	Outlays, net (disc. and mand.)	69	144	222	328

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /10-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1050	Unob Bal: Unobligated balance (total)		=====		
		61	61	61	61
1910	Total budgetary resources (disc. and mand.)		=====		
		61	61	61	61

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	61	61	61	61
2490	Unob Bal: end of year		=====		
		61	61	61	61
2500	Total budgetary resources		=====		
		61	61	61	61
2501	Memo: Budgetary resources, subj to apportionment	61	61	61	61
2503	Memo: Budgetary resources, direct unob bal, EOY	61	61	61	61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08/09-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,119	2,119	2,119	2,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,119	2,119	2,119	2,119
1700	BA: Disc: Spending auth: Collected	219	219	219	219
1750	BA: Disc: Spending auth: Total		=====		
		219	219	219	219
1900	Budget authority total (disc. and mand.)		=====		
		219	219	219	219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,338	2,338	2,338	2,338

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,338	2,338	2,338	2,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,338	2,338	2,338	2,338
2500	Total budgetary resources	=====	=====	=====	=====
		2,338	2,338	2,338	2,338
2501	Memo: Budgetary resources, subj to apportionment	2,338	2,338	2,338	2,338
2503	Memo: Budgetary resources, direct unob bal, EOY	2,338	2,338	2,338	2,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08/09-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,609	1,609	1,609	1,609
3020	Ob Bal: Outlays (gross)	-1,056	-1,288	-1,423	-1,526
3050	Ob Bal: EOY: Unpaid obligations	552	321	186	83
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,609	1,609	1,609	1,609
3200	Obligated balance, end of year	=====	=====	=====	=====
		552	321	186	83

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		219	219	219	219
4011	Disc: Outlays from balances	1,056	1,288	1,423	1,526
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,056	1,288	1,423	1,526
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-219	-219	-219	-219
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-219	-219	-219	-219
4080	Disc: Outlays, net	=====	=====	=====	=====
		838	1,069	1,205	1,307
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		838	1,069	1,205	1,307

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
 Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07/08-3510
 FACTS II User: Amanda Michele Irvin / (703) 305-2395 / amanda.irvin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,401	2,401	2,401	2,401
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		2,401	2,401	2,401	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		2,401	2,401	2,401	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,401	2,401	2,401	0
2490	Unob Bal: end of year	=====	=====	=====	0
		2,401	2,401	2,401	
2500	Total budgetary resources	=====	=====	=====	0
		2,401	2,401	2,401	
2501	Memo: Budgetary resources, subj to apportionment	2,401	2,401	2,401	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,401	2,401	2,401	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Special Supplemental Nutrition Program for Women,
 Treasury Account:
 Budget Account Id: 005-84-3510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	509,755	509,755	509,755	509,755
1021	Unob Bal: Recov of prior year unpaid obligations	103,723	372,111	378,040	379,254
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,401
1041	Unob Bal: Antic recov of prior year unpaid obl	121,166	10,300	3,807	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		734,645	892,166	891,602	886,608
1100	BA: Disc: Appropriation	6,659,002	6,658,591	7,046,000	7,046,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-523,754	-523,754
1134	BA: Disc: Appropriations precluded from obligation	-3,587,906	-2,380,394	-125,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,071,096	4,278,197	6,397,246	6,522,246
1200	BA: Mand: Appropriation	1,000	1,000	1,000	1,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-51
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,000	1,000	1,000	949
1700	BA: Disc: Spending auth: Collected	1,219	7,560	8,905	9,282
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	691	347	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,219	8,250	9,253	9,282
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,074,315	4,287,447	6,407,499	6,532,477
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,808,959	5,179,613	7,299,101	7,419,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Special Supplemental Nutrition Program for Women,
 Treasury Account:
 Budget Account Id: 005-84-3510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,433,116	3,975,418	5,804,182	6,946,117
2201	Unob Bal: Apportioned: Avail in the current period	907,402	846,223	1,144,181	3,684
2203	Unob Bal: Apportioned: Anticipated	122,166	11,149	4,154	0
2403	Unob Bal: Unapportioned: Other	346,275	346,823	346,584	469,284
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,375,843	1,204,195	1,494,919	472,968
2500	Total budgetary resources	=====	=====	=====	=====
		3,808,959	5,179,613	7,299,101	7,419,085
2501	Memo: Budgetary resources, subj to apportionment	3,808,959	5,179,613	7,299,101	7,419,085
2503	Memo: Budgetary resources, direct unob bal, EOY	1,375,843	1,204,195	1,494,919	472,968

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,377,363	1,377,363	1,377,363	1,377,363
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,433,064	3,975,360	5,803,605	6,945,340
3011	Ob Bal: Obligations incurred: Expired accounts	52	58	576	777
3020	Ob Bal: Outlays (gross)	-1,704,029	-3,322,431	-4,937,565	-6,566,044
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102,841	-370,707	-376,358	-377,405
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-883	-1,404	-1,682	-1,849
3050	Ob Bal: EOY: Unpaid obligations	2,002,727	1,658,239	1,865,939	1,378,182
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,377,363	1,377,363	1,377,363	1,377,363
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,002,727	1,658,239	1,865,939	1,378,182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Special Supplemental Nutrition Program for Women,
 Treasury Account:
 Budget Account Id: 005-84-3510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,073,315	4,286,447	6,406,499	6,531,528
4010 Disc:	Outlays from new authority	1,191,550	2,462,860	3,813,596	5,277,328
4011 Disc:	Outlays from balances	512,162	858,786	1,122,657	1,287,169
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,703,711	3,321,646	4,936,253	6,564,497
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,219	-7,560	-8,905	-9,282
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,219	-7,560	-8,905	-9,282
4053 Disc:	Offsets, BA only: Antic offsetting collect	-1,000	-691	-347	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,000	-691	-347	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,071,096	4,278,197	6,397,246	6,522,246
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,702,493	3,314,086	4,927,347	6,555,215
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,000	1,000	1,000	949
4101 Mand:	Outlays from balances	318	785	1,313	1,547
4110 Mand:	Total outlays, gross	318	785	1,313	1,547
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,000	1,000	1,000	949
4170,Mand:	Outlays, net	=====	=====	=====	=====
		318	785	1,313	1,547
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		3,072,096	4,279,197	6,398,246	6,523,195
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,702,811	3,314,871	4,928,660	6,556,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -13/14-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	253,952	253,952	253,952	253,952
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-19,549
1121	BA: Disc: Approps transferred from other accounts	2,542	2,542	2,542	22,091
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,228	-10,228
1134	BA: Disc: Appropriations precluded from obligation	-130,100	-130,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		126,394	126,394	246,266	246,266
1221	BA: Mand: Approps transferred from other accounts	0	0	19,549	19,549
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	19,549	19,549
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		126,394	126,394	265,816	265,816
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,394	126,394	265,816	265,816

Status of Budgetary Resources

2002	CSFP Commodities	68,000	68,000	135,631	139,046
2002	CS	18,184	21,096	42,683	42,683
2002	COMMODITY ASSISTANCE-TE	24,093	24,093	45,593	45,593
2002	COMMODITY ASSISTANCE-NA	280	280	530	530
2002	Senior Farmers' Market Nu	0	0	19,549	19,543
2002	COMMODITY ASSISTANCE-FA	5,964	8,070	15,272	15,274
2002	TEFAP Administrative	2,385	2,385	2,386	2,520
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		118,905	123,924	261,645	265,189
2201	Unob Bal: Apportioned: Avail in the current period	7,489	2,470	4,171	627
2490	Unob Bal: end of year	=====	=====	=====	
		7,489	2,470	4,171	627
2500	Total budgetary resources	=====	=====	=====	=====
		126,394	126,394	265,816	265,816
2501	Memo: Budgetary resources, subj to apportionment	7,489	2,470	4,171	627
2501	Memo: Budgetary resources, subj to apportionment	68,000	68,000	135,631	139,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -13/14-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	18,184	21,096	42,683	42,683
2501	Memo: Budgetary resources, subj to apportionment	0	0	19,549	19,543
2501	Memo: Budgetary resources, subj to apportionment	5,964	8,070	15,272	15,274
2501	Memo: Budgetary resources, subj to apportionment	2,385	2,385	2,386	2,520
2501	Memo: Budgetary resources, subj to apportionment	24,093	24,093	45,593	45,593
2501	Memo: Budgetary resources, subj to apportionment	280	280	530	530
	Sub-Total, 2501	126,395	126,394	265,815	265,816
2503	Memo: Budgetary resources, direct unob bal, EOY	7,489	2,470	4,171	627

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	118,905	123,924	261,645	265,189
3020	Ob Bal: Outlays (gross)	-78,000	-100,285	-189,021	-227,865
3050	Ob Bal: EOY: Unpaid obligations	40,905	23,639	72,624	37,323
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,905	23,639	72,624	37,323

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		126,394	126,394	246,266	246,266
4010	Disc: Outlays from new authority	78,000	100,285	189,021	215,987
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,000	100,285	189,021	215,987
4070	Disc: Budget authority, net	=====	=====	=====	=====
		126,394	126,394	246,266	246,266
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,000	100,285	189,021	215,987
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	19,549	19,549
4100	Mand: Outlays from new authority	0	0	0	11,879
4110	Mand: Total outlays, gross	0	0	0	11,879
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	19,549	19,549

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -13/14-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net			=====		=====
		0	0	0	11,879
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		126,394	126,394	265,816	265,816
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		78,000	100,285	189,021	227,865

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -12/13-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,500	4,500	4,500	4,500
1021	Unob Bal: Recov of prior year unpaid obligations	26	4,449	5,881	5,666
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,915	488	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,526	10,864	10,869	10,166
1700	BA: Disc: Spending auth: Collected	150	1,791	2,009	2,028
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	2,250	364	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		150	4,041	2,372	2,028
1800	BA: Mand: Spending auth: Collected	0	78	78	85
1850	BA: Mand: Spending auth: Total		=====		
		0	78	78	85
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		150	4,118	2,450	2,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,676	14,983	13,319	12,278

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	52	51	51	25
2002	COMM ASSIST-CS	0	0	9	25
2002	Senior Farmers' Market Nu	0	0	1,639	1,645
2002	COMM ASSIST-TE	0	0	327	327
2002	COMM ASSIST-NA	11	0	0	0
2002	CSFP Commodities	0	4,000	4,000	6,169
2002	Cat B	-34	75	163	216
2002	Nutrition Incentive Servi	0	0	3,461	3,480
2002	TEFAP Administrative	0	0	150	150
2002	Disaster Assistance	0	34	34	45
2002	CAP	0	3	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30	4,163	9,835	12,084
2101	Reimbursable obs incurred: Category A (by quarter)	0	188	188	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -12/13-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)		=====		
		0	188	188	0
2201	Unob Bal: Apportioned: Avail in the current period	4,496	4,698	2,443	194
2203	Unob Bal: Apportioned: Anticipated	0	4,165	852	0
2403	Unob Bal: Unapportioned: Other	150	1,768	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,646	10,631	3,295	194
2500	Total budgetary resources	=====	=====	=====	=====
		4,676	14,983	13,319	12,278
2501	Memo: Budgetary resources, subj to apportionment	4,698	10,870	3,535	220
2501	Memo: Budgetary resources, subj to apportionment	0	4,000	4,000	6,169
2501	Memo: Budgetary resources, subj to apportionment	0	0	9	25
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,461	3,480
2501	Memo: Budgetary resources, subj to apportionment	0	0	150	150
2501	Memo: Budgetary resources, subj to apportionment	0	0	327	327
2501	Memo: Budgetary resources, subj to apportionment	11	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	34	34	45
2501	Memo: Budgetary resources, subj to apportionment	0	3	0	0
2501	Memo: Budgetary resources, subj to apportionment	-34	75	163	216
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,639	1,645
	Sub-Total, 2501	4,675	14,982	13,318	12,277
2503	Memo: Budgetary resources, direct unob bal, EOY	4,646	10,631	3,295	194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -12/13-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,311	38,311	38,311	38,311
3010	Ob Bal: Obligations incurred: Unexpired accounts	30	4,352	10,024	12,084
3020	Ob Bal: Outlays (gross)	-26,914	-36,335	-36,705	-42,354
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-4,449	-5,881	-5,666
3050	Ob Bal: EOY: Unpaid obligations	11,401	1,879	5,749	2,374
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,311	38,311	38,311	38,311
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,401	1,879	5,749	2,374

BA & O, Net

4000	Disc: Budget authority, gross	150	4,041	2,372	2,028
4011	Disc: Outlays from balances	22,754	30,807	31,218	35,559
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,754	30,807	31,218	35,559
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-150	-1,750	-1,750	-1,750
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-41	-259	-278
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-150	-1,791	-2,009	-2,028
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2,250	-364	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-2,250	-364	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,604	29,016	29,210	33,531
4090	Mand: Budget authority, gross	0	78	78	85
4101	Mand: Outlays from balances	4,160	5,528	5,487	6,796
4110	Mand: Total outlays, gross	4,160	5,528	5,487	6,796
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-78	-78	-85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -12/13-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	0	===== -78	===== -78	===== -85
4170	Mand: Outlays, net	===== 4,160	===== 5,451	===== 5,409	===== 6,711
4190	Outlays, net (disc. and mand.)	===== 26,764	===== 34,466	===== 34,618	===== 40,242

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- - /13-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	6,000	6,000	6,000
1130	BA: Disc: Appropriations permanently reduced	0	-300	-300	-300
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			5,700	5,700	5,700
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			5,700	5,700	5,700
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			5,700	5,700	5,700

Status of Budgetary Resources

2002	Disaster relief	0	0	5,700	4,610
2002	Disasster Relief	0	0	0	1,090
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	5,700	5,700
2201	Unob Bal: Apportioned: Avail in the current period	0	5,700	0	0
2490	Unob Bal: end of year	0	=====		
			5,700	0	0
2500	Total budgetary resources	0	=====	=====	=====
			5,700	5,700	5,700
2501	Memo: Budgetary resources, subj to apportionment	0	5,700	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,700	4,610
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,090
	Sub-Total, 2501	0	5,700	5,700	5,700
2503	Memo: Budgetary resources, direct unob bal, EOY	0	5,700	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- - /13-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,700	5,700
3020	Ob Bal: Outlays (gross)	0	0	-4,610	-4,610
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,090	1,090
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,090	1,090

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	5,700	5,700	5,700
4010	Disc: Outlays from new authority	0	0	4,610	4,610
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	4,610	4,610
4070	Disc: Budget authority, net		=====	=====	=====
		0	5,700	5,700	5,700
4080	Disc: Outlays, net		=====	=====	=====
		0	0	4,610	4,610
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	5,700	5,700	5,700
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	4,610	4,610

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -11/12-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	2	17	31	58
1050	Unob Bal: Unobligated balance (total)		=====		
		39	54	68	95
1700	BA: Disc: Spending auth: Collected	0	67	67	67
1750	BA: Disc: Spending auth: Total		=====		
		0	67	67	67
1900	Budget authority total (disc. and mand.)		=====		
		0	67	67	67
1910	Total budgetary resources (disc. and mand.)		=====		
		39	121	135	162

Status of Budgetary Resources

2002	Comm Assistance	2	2	2	2
2002	COMM ASSISTANCE-FA	-179	0	0	0
2002	COMMODITY ASSIST -NSIP	1	1	1	0
2002	CAT B	179	0	0	0
2004	Direct obligations incurred (total)		=====		
		3	3	3	2
2102	COMMODITY ASSIST -NSIP	-1	-1	-1	-63
2102	CAT B	0	0	0	63
2104	Reimbursable obligations incurred (total)		=====		
		-1	-1	-1	0
2403	Unob Bal: Unapportioned: Other	37	119	133	160
2490	Unob Bal: end of year		=====		
		37	119	133	160
2500	Total budgetary resources		=====		
		39	121	135	162
2501	Memo: Budgetary resources, subj to apportionment	37	119	133	160
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	-179	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -11/12-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-63
2501	Memo: Budgetary resources, subj to apportionment	179	0	0	63
	Sub-Total, 2501	39	121	135	162
2503	Memo: Budgetary resources, direct unob bal, EOY	37	119	133	160

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,990	2,990	2,990	2,990
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-2,211	-2,553	-2,554	-2,822
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-17	-31	-58
3050	Ob Bal: EOY: Unpaid obligations	779	421	407	112
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,990	2,990	2,990	2,990
3200	Obligated balance, end of year		=====		
		779	421	407	112

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	67	67	67
4011	Disc: Outlays from balances	866	1,208	1,209	1,477
4020	Disc: Total outlays, gross		=====	=====	=====
		866	1,208	1,209	1,477
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-67	-67	-67
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-67	-67	-67
4080	Disc: Outlays, net		=====	=====	=====
		866	1,141	1,142	1,410
4101	Mand: Outlays from balances	1,345	1,345	1,345	1,345
4110	Mand: Total outlays, gross	1,345	1,345	1,345	1,345
4170	Mand: Outlays, net		=====	=====	=====
		1,345	1,345	1,345	1,345

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -11/12-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,211	2,486	2,487	2,755

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,379	1,379	1,379	1,379
1021	Unob Bal: Recov of prior year unpaid obligations	21	21	21	30
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,399	1,399	1,399	1,409
1700	BA: Disc: Spending auth: Collected	0	4	4	78
1750	BA: Disc: Spending auth: Total	0	=====	4	78
		0	4	4	78
1900	Budget authority total (disc. and mand.)	0	=====	4	78
		0	4	4	78
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,399	1,403	1,403	1,487

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,388	1,392	1,392	1,475
2403	Unob Bal: Unapportioned: Other	11	11	11	11
	Sub-Total, 2403	1,399	1,403	1,403	1,486
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,399	1,403	1,403	1,487
2500	Total budgetary resources	=====	=====	=====	=====
		1,399	1,403	1,403	1,487
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	1,388	1,392	1,392	1,475
	Sub-Total, 2501	1,399	1,403	1,403	1,486
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	1,388	1,392	1,392	1,475
	Sub-Total, 2503	1,399	1,403	1,403	1,486

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	247	247	247	247
3020	Ob Bal: Outlays (gross)	-35	-95	-95	-105
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-21	-21	-30
3050	Ob Bal: EOY: Unpaid obligations	192	131	131	112
3100	Obligated balance, start of year		=====		
		247	247	247	247
3200	Obligated balance, end of year		=====		
		192	131	131	112
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	4	4	78
4011	Disc: Outlays from balances	35	95	95	105
4020	Disc: Total outlays, gross		=====		
		35	95	95	105
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	0	-74
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-78
4080	Disc: Outlays, net		=====		
		35	91	91	27
4190	Outlays, net (disc. and mand.)		=====		
		35	91	91	27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,708	1,708	1,708	1,708
1021	Unob Bal: Recov of prior year unpaid obligations	48	48	48	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,755	1,755	1,755	1,755
1700	BA: Disc: Spending auth: Collected	0	554	554	727
1750	BA: Disc: Spending auth: Total	0	=====	554	727
		0	554	554	727
1900	Budget authority total (disc. and mand.)	0	=====	554	727
		0	554	554	727
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,756	2,310	2,310	2,483

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,700	2,254	2,254	2,427
2403	Unob Bal: Unapportioned: Other	56	56	56	56
	Sub-Total, 2403	1,756	2,310	2,310	2,483
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,756	2,310	2,310	2,483
2500	Total budgetary resources	=====	=====	=====	=====
		1,756	2,310	2,310	2,483
2501	Memo: Budgetary resources, subj to apportionment	56	56	56	56
2501	Memo: Budgetary resources, subj to apportionment	1,700	2,254	2,254	2,427
	Sub-Total, 2501	1,756	2,310	2,310	2,483
2503	Memo: Budgetary resources, direct unob bal, EOY	56	56	56	56
2503	Memo: Budgetary resources, direct unob bal, EOY	1,700	2,254	2,254	2,427
	Sub-Total, 2503	1,756	2,310	2,310	2,483

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-48	-48	-48
3100	Obligated balance, start of year		=====		
		48	48	48	48

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	554	554	727
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-554	-554	-554
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-173
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-554	-554	-727
4080	Disc: Outlays, net		=====		
		0	-554	-554	-727
4190	Outlays, net (disc. and mand.)		=====		
		0	-554	-554	-727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08/09-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,018	1,018	1,018	1,018
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,018	1,018	1,018	1,018
1700	BA: Disc: Spending auth: Collected	0	0	0	111
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	111
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,018	1,018	1,018	1,129

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,018	1,018	1,018	1,129
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,018	1,018	1,018	1,129
2500	Total budgetary resources	=====	=====	=====	=====
		1,018	1,018	1,018	1,129
2501	Memo: Budgetary resources, subj to apportionment	1,018	1,018	1,018	1,129
2503	Memo: Budgetary resources, direct unob bal, EOY	1,018	1,018	1,018	1,129

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08/09-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-111
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-111
4080	Disc: Outlays, net		=====		
		0	0	0	-111
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07/08-3507
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	861	861	861	861
1029	Unob Bal: Other balances withdrawn	0	0	0	-861
1050	Unob Bal: Unobligated balance (total)	861	====	861	0
1910	Total budgetary resources (disc. and mand.)	861	====	861	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	852	852	852	0
2403	Unob Bal: Unapportioned: Other	9	9	9	0
	Sub-Total, 2403	861	861	861	0
2490	Unob Bal: end of year	861	====	861	0
2500	Total budgetary resources	861	====	861	0
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	0
2501	Memo: Budgetary resources, subj to apportionment	852	852	852	0
	Sub-Total, 2501	861	861	861	0
2503	Memo: Budgetary resources, direct unob bal, EOY	852	852	852	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	0
	Sub-Total, 2503	861	861	861	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Commodity Assistance Program
 Treasury Account: Commodity Assistance Program, Recovery Act
 Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3509
 FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,092	1,092	1,092	1,092
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,092	1,092	1,092	1,092
1700	BA: Disc: Spending auth: Collected	0	17	17	79
1750	BA: Disc: Spending auth: Total		=====		
		0	17	17	79
1900	Budget authority total (disc. and mand.)		=====		
		0	17	17	79
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,092	1,110	1,110	1,172

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,092	1,110	1,110	1,172
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,092	1,110	1,110	1,172
2500	Total budgetary resources	=====	=====	=====	=====
		1,092	1,110	1,110	1,172
2501	Memo: Budgetary resources, subj to apportionment	1,092	1,110	1,110	1,172
2503	Memo: Budgetary resources, direct unob bal, EOY	1,092	1,110	1,110	1,172

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program, Recovery Act
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3509
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	17	17	79
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-17	-17	-79
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-17	-17	-79
4080	Disc: Outlays, net		=====		
		0	-17	-17	-79
4190	Outlays, net (disc. and mand.)		=====		
		0	-17	-17	-79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Commodity Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3507 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,594	10,594	10,594	10,594
1021	Unob Bal: Recov of prior year unpaid obligations	96	4,535	5,980	5,802
1029	Unob Bal: Other balances withdrawn	0	0	0	-861
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,915	488	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,690	17,044	17,062	15,535
1100	BA: Disc: Appropriation	253,952	259,952	259,952	259,952
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-19,549
1121	BA: Disc: Approps transferred from other accounts	2,542	2,542	2,542	22,091
1130	BA: Disc: Appropriations permanently reduced	0	-300	-10,528	-10,528
1134	BA: Disc: Appropriations precluded from obligation	-130,100	-130,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		126,394	132,094	251,966	251,966
1221	BA: Mand: Approps transferred from other accounts	0	0	19,549	19,549
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	19,549	19,549
1700	BA: Disc: Spending auth: Collected	150	2,434	2,651	3,090
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,250	364	0
1750	BA: Disc: Spending auth: Total	150	=====	=====	=====
		150	4,683	3,015	3,090
1800	BA: Mand: Spending auth: Collected	0	78	78	85
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	78	78	85
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		126,545	136,856	274,609	274,690
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,235	153,900	291,671	290,226

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Commodity Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3507 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	118,938	128,091	277,183	282,975
2104	Reimbursable obligations incurred (total)	-1	188	188	0
2201	Unob Bal: Apportioned: Avail in the current period	11,985	12,868	6,614	821
2203	Unob Bal: Apportioned: Anticipated	0	4,165	852	0
2403	Unob Bal: Unapportioned: Other	6,313	8,590	6,835	6,430
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,298	25,622	14,300	7,251
2500	Total budgetary resources	=====	=====	=====	=====
		137,235	153,900	291,671	290,226
2501	Memo: Budgetary resources, subj to apportionment	137,235	153,900	291,671	290,226
2503	Memo: Budgetary resources, direct unob bal, EOY	18,298	25,622	14,300	7,251

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,596	41,596	41,596	41,596
3010	Ob Bal: Obligations incurred: Unexpired accounts	118,935	128,276	277,368	282,973
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-107,160	-139,269	-232,985	-277,758
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-4,449	-5,881	-5,666
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-86	-99	-136
3050	Ob Bal: EOY: Unpaid obligations	53,277	26,070	80,001	41,011
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,596	41,596	41,596	41,596
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,277	26,070	80,001	41,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Account Total, Commodity Assistance Program
 Treasury Account:
 Budget Account Id: 005-84-3507 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		126,545	136,778	254,981	255,056
4010	Disc: Outlays from new authority	78,000	100,285	193,631	220,597
4011	Disc: Outlays from balances	23,654	32,110	32,522	37,141
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,654	132,395	226,153	257,738
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-150	-2,371	-2,375	-2,375
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-63	-276	-715
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-150	-2,434	-2,651	-3,090
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2,250	-364	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-2,250	-364	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		126,394	132,094	251,966	251,966
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,504	129,961	223,502	254,648
4090	Mand: Budget authority, gross		=====	=====	=====
		0	78	19,627	19,634
4100	Mand: Outlays from new authority	0	0	0	11,879
4101	Mand: Outlays from balances	5,505	6,874	6,832	8,141
4110	Mand: Total outlays, gross	5,505	6,874	6,832	20,020
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-78	-78	-85
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-78	-78	-85
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	19,549	19,549
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,505	6,796	6,754	19,935

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Commodity Assistance Program
Treasury Account:
Budget Account Id: 005-84-3507 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		126,394	132,094	271,516	271,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,009	136,757	230,256	274,583

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service
 Treasury Account:
 Budget Account Id: 005-84- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,288,962	18,288,962	18,288,962	18,288,962
1021	Unob Bal: Recov of prior year unpaid obligations	132,006	652,302	969,377	987,152
1029	Unob Bal: Other balances withdrawn	0	0	0	-387,873
1041	Unob Bal: Antic recov of prior year unpaid obl	121,166	12,215	29,439	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,542,134	18,953,479	19,287,778	18,888,241
1100	BA: Disc: Appropriation	7,067,077	7,077,967	7,489,222	7,476,959
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-19,549
1121	BA: Disc: Approps transferred from other accounts	2,542	2,542	2,754	22,303
1130	BA: Disc: Appropriations permanently reduced	0	-300	-545,880	-545,880
1134	BA: Disc: Appropriations precluded from obligation	-3,797,015	-2,578,160	-125,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,272,604	4,502,049	6,821,096	6,933,833
1200	BA: Mand: Appropriation	101,258,950	101,253,649	96,442,124	96,375,412
1220	BA: Mand: Approps transferred to other accounts	0	0	-79,000	-79,000
1221	BA: Mand: Approps transferred from other accounts	133,000	133,000	7,849,580	7,969,580
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-73,694	-80,924	-7,282
1235	BA: Mand: Approps: Cap trans to general fund	-36,523,270	-34,559,190	-3,028,080	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	41,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		64,868,680	66,753,766	101,144,700	104,258,711
1700	BA: Disc: Spending auth: Collected	1,721	53,599	60,029	13,649
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-233	-283	-303	-265
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	2,940	711	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,489	56,256	60,437	13,384
1800	BA: Mand: Spending auth: Collected	24,587	50,487	91,056	159,115
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	500	500	500
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	28,396	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		24,587	50,987	119,953	159,615
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,168,359	71,363,058	108,146,186	111,365,543

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service
 Treasury Account:
 Budget Account Id: 005-84- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,710,493	90,316,537	127,433,964	130,253,784

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29,113,785	56,707,772	84,261,502	109,982,013
2104	Reimbursable obligations incurred (total)	15,958	31,161	51,405	63,240
2201	Unob Bal: Apportioned: Avail in the current period	43,022,864	18,940,003	28,473,773	4,789,110
2202	Unob Bal: Apportioned: Avail in subsequent periods	31,924	1,000	0	0
2203	Unob Bal: Apportioned: Anticipated	122,166	15,314	89,219	0
2403	Unob Bal: Unapportioned: Other	14,403,796	14,621,286	14,558,065	15,419,421
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,580,751	33,577,603	43,121,057	20,208,531
2500	Total budgetary resources	=====	=====	=====	=====
		86,710,493	90,316,537	127,433,964	130,253,784
2501	Memo: Budgetary resources, subj to apportionment	86,582,080	90,120,405	127,290,170	130,129,015
2502	Memo: Budgetary resources, exempt fm apportionment	128,413	196,132	143,794	124,769
2503	Memo: Budgetary resources, direct unob bal, EOY	57,580,744	33,577,593	43,121,030	20,208,517
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	10	27	14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,202,572	7,202,572	7,202,572	7,202,572
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,910,604	56,506,284	84,001,347	109,732,270
3011	Ob Bal: Obligations incurred: Expired accounts	219,138	232,649	311,560	312,983
3020	Ob Bal: Outlays (gross)	-28,524,420	-55,671,940	-83,997,109	-109,016,468
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-107,870	-451,765	-674,473	-675,403
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,136	-200,537	-294,903	-311,750
3050	Ob Bal: EOY: Unpaid obligations	7,675,888	7,617,264	6,548,993	7,244,205
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-450	-450	-450	-450
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-13	-260
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	233	-217	-184	24
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-217	-667	-647	-685
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,202,122	7,202,122	7,202,122	7,202,122
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,675,671	7,616,597	6,548,346	7,243,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service
 Treasury Account:
 Budget Account Id: 005-84- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,275,093	4,558,305	6,881,534	6,947,217
4010 Disc:	Outlays from new authority	1,301,851	2,616,363	4,095,845	5,619,661
4011 Disc:	Outlays from balances	554,266	918,734	1,192,682	1,369,219
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,856,118	3,535,097	5,288,527	6,988,880
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,718	-52,749	-54,132	-12,928
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-4	-849	-5,898	-721
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,721	-53,599	-60,029	-13,649
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-13	-260
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	233	283	316	524
4053 Disc:	Offsets, BA only: Antic offsetting collect	-1,000	-2,940	-711	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====		
		-767	-2,657	-408	265
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,272,604	4,502,049	6,821,096	6,933,833
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,854,396	3,481,499	5,228,498	6,975,231
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		64,893,266	66,804,753	101,264,653	104,418,326
4100 Mand:	Outlays from new authority	22,184,883	47,207,233	73,655,187	93,689,473
4101 Mand:	Outlays from balances	4,483,420	4,929,610	5,053,395	8,338,115
4110 Mand:	Total outlays, gross	26,668,303	52,136,843	78,708,582	102,027,589
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,160	-8,226	-8,226	-50,645
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-23,426	-42,261	-82,830	-108,470
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,587	-50,487	-91,056	-159,115
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	0	-500	-500	-500
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	0	-28,396	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Food and Nutrition Service
 Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service
 Treasury Account:
 Budget Account Id: 005-84- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	0	===== -500	===== -28,896	-500
4160	Mand: Budget authority, net	===== 64,868,680	===== 66,753,766	===== 101,144,700	===== 104,258,711
4170	Mand: Outlays, net	===== 26,643,716	===== 52,086,355	===== 78,617,526	===== 101,868,474
4180	Budget authority, net (disc. and mand.)	===== 68,141,284	===== 71,255,815	===== 107,965,796	===== 111,192,544
4190	Outlays, net (disc. and mand.)	===== 28,498,112	===== 55,567,854	===== 83,846,023	===== 108,843,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance, Recovery Act
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- -09/10-1102
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,911	3,911	3,911	3,911
1021	Unob Bal: Recov of prior year unpaid obligations	416	2,942	6,371	4,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,327	6,854	10,282	8,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,327	6,854	10,282	8,286

Status of Budgetary Resources

2002	ANNUAL APPROP	0	2,122	5,406	2,457
2004	Direct obligations incurred (total)	0	2,122	5,406	2,457
2403	Unob Bal: Unapportioned: Other	4,327	4,731	4,876	5,829
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,327	4,731	4,876	5,829
2500	Total budgetary resources	=====	=====	=====	=====
		4,327	6,854	10,282	8,286
2501	Memo: Budgetary resources, subj to apportionment	4,327	4,731	4,876	5,829
2501	Memo: Budgetary resources, subj to apportionment	0	2,122	5,406	2,457
	Sub-Total, 2501	4,327	6,853	10,282	8,286
2503	Memo: Budgetary resources, direct unob bal, EOY	4,327	4,731	4,876	5,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance, Recovery Act
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- -09/10-1102
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,284	20,284	20,284	20,284
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,122	5,406	2,457
3020	Ob Bal: Outlays (gross)	-5,332	-8,583	-10,830	-12,330
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-416	-2,942	-6,371	-4,374
3050	Ob Bal: EOY: Unpaid obligations	14,536	10,881	8,489	6,036
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,284	20,284	20,284	20,284
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,536	10,881	8,489	6,036

BA & O, Net

4011	Disc: Outlays from balances	5,332	8,583	10,830	12,330
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,332	8,583	10,830	12,330
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,332	8,583	10,830	12,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,332	8,583	10,830	12,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58,904	58,904	58,904	58,904
1021	Unob Bal: Recov of prior year unpaid obligations	314	314	314	314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,219	59,219	59,219	59,219
1100	BA: Disc: Appropriation	394,089	398,489	374,200	374,200
1120	BA: Disc: Approps transferred to other accounts	0	0	-11,502	-11,502
1121	BA: Disc: Approps transferred from other accounts	30,000	30,000	30,000	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-17,189	-17,189
1134	BA: Disc: Appropriations precluded from obligation	-275,587	-251,784	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		148,503	176,706	375,509	345,509
1700	BA: Disc: Spending auth: Collected	2,117	3,401	11,953	20,402
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,823	15,123	12,760	5,925
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	59,060	46,475	39,487	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		65,000	65,000	64,200	26,326
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		213,503	241,706	439,709	371,836
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		272,721	300,924	498,928	431,054

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	0	124,927	0	0
2002	Cat B\Direct\Pgm Cat 01 CAP IMP/MTNC-FACILITIES	10,128	0	49,451	75,497
2002	Cat B\Direct\Pgm Cat 02 CAP IMP/MTNC-ROADS	29,496	0	115,561	171,502
2002	Cat B\Direct\Pgm Cat 03 CAP IMP/MTNC-TRAILS	10,806	0	51,786	76,280
2002	Cat B\Direct\Pgm Cat 26 CAP IMP/MTNC-OTHER	963	0	13,520	31,541
2002	Cat B\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	4	0	7,060	135
2004	Direct obligations incurred (total)	===== 51,397	===== 124,927	===== 237,379	===== 354,955
2102	Reimbursable obs incurred	0	6,226	0	0
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	3,457	0	13,245	25,710
2104	Reimbursable obligations incurred (total)	===== 3,457	===== 6,226	===== 13,245	===== 25,710
2201	Unob Bal: Apportioned: Avail in the current period	94,626	61,794	170,114	49,484
2203	Unob Bal: Apportioned: Anticipated	58,579	51,514	44,171	0
2403	Unob Bal: Unapportioned: Other	64,663	56,463	34,018	906
2490	Unob Bal: end of year	===== 217,868	===== 169,771	===== 248,304	===== 50,390
2500	Total budgetary resources	===== 272,721	===== 300,924	===== 498,928	===== 431,054
2501	Memo: Budgetary resources, subj to apportionment	0	131,153	0	0
2501	Memo: Budgetary resources, subj to apportionment	217,868	169,771	248,304	50,390
2501	Pgm Cat 01 CAP IMP/MTNC-FACILITIES	10,128	0	49,451	75,497
2501	Pgm Cat 02 CAP IMP/MTNC-ROADS	29,496	0	115,561	171,502
2501	Pgm Cat 03 CAP IMP/MTNC-TRAILS	10,806	0	51,786	76,280
2501	Pgm Cat 26 CAP IMP/MTNC-OTHER	963	0	13,520	31,541
2501	Pgm Cat 98 ALL OTHER PROGRAMS	3,461	0	20,306	25,844
	Sub-Total, 2501	272,722	169,771	498,928	431,054
2503	Memo: Budgetary resources, direct unob bal, EOY	118,306	65,914	144,922	-109,672
2504	Memo: Budgetary resources, reimb unob bal, EOY	99,562	103,857	103,381	160,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Capital Improvement and Maintenance
 Treasury Account: Capital Improvement and Maintenance
 Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194,923	194,923	194,923	194,923
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,854	131,153	250,624	380,664
3020	Ob Bal: Outlays (gross)	-113,754	-210,946	-315,802	-435,228
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-314	-314	-314	-314
3050	Ob Bal: EOY: Unpaid obligations	135,709	114,816	129,432	140,045
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62,564	-62,564	-62,564	-62,564
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,823	-15,123	-12,760	-5,925
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-66,388	-77,688	-75,324	-68,489
3100	Obligated balance, start of year	=====	=====	=====	=====
		132,359	132,359	132,359	132,359
3200	Obligated balance, end of year	=====	=====	=====	=====
		69,321	37,128	54,107	71,557

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		213,503	241,706	439,709	371,836
4010	Disc: Outlays from new authority	41,002	104,561	184,041	275,908
4011	Disc: Outlays from balances	72,752	106,385	131,761	159,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,754	210,946	315,802	435,228
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-620	-1,606	-3,291	-7,923
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,496	-1,795	-8,661	-12,478
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,117	-3,401	-11,953	-20,402
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,823	-15,123	-12,760	-5,925
4053	Disc: Offsets, BA only: Antic offsetting collect	-59,060	-46,475	-39,487	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-62,883	-61,599	-52,247	-5,925
4070	Disc: Budget authority, net	=====	=====	=====	=====
		148,503	176,706	375,509	345,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		111,637	207,545	303,849	414,826

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Treasury Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		148,503	176,706	375,509	345,509
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,637	207,545	303,849	414,826

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Capital Improvement and Maintenance
 Treasury Account:
 Budget Account Id: 005-96-1103 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62,816	62,816	62,816	62,816
1021	Unob Bal: Recov of prior year unpaid obligations	730	3,257	6,685	4,689
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,546	66,072	69,501	67,504
1100	BA: Disc: Appropriation	394,089	398,489	374,200	374,200
1120	BA: Disc: Approps transferred to other accounts	0	0	-11,502	-11,502
1121	BA: Disc: Approps transferred from other accounts	30,000	30,000	30,000	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-17,189	-17,189
1134	BA: Disc: Appropriations precluded from obligation	-275,587	-251,784	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		148,503	176,706	375,509	345,509
1700	BA: Disc: Spending auth: Collected	2,117	3,401	11,953	20,402
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,823	15,123	12,760	5,925
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	59,060	46,475	39,487	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		65,000	65,000	64,200	26,326
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		213,503	241,706	439,709	371,836
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		277,049	307,778	509,210	439,340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Capital Improvement and Maintenance
 Treasury Account:
 Budget Account Id: 005-96-1103 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	51,397	127,049	242,785	357,411
2104	Reimbursable obligations incurred (total)	3,457	6,226	13,245	25,710
2201	Unob Bal: Apportioned: Avail in the current period	94,626	61,794	170,114	49,484
2203	Unob Bal: Apportioned: Anticipated	58,579	51,514	44,171	0
2403	Unob Bal: Unapportioned: Other	68,990	61,194	38,894	6,735
2490	Unob Bal: end of year	=====	=====	=====	=====
		222,195	174,503	253,180	56,219
2500	Total budgetary resources	=====	=====	=====	=====
		277,049	307,778	509,210	439,340
2501	Memo: Budgetary resources, subj to apportionment	277,049	307,778	509,210	439,340
2503	Memo: Budgetary resources, direct unob bal, EOY	122,633	70,645	149,798	-103,843
2504	Memo: Budgetary resources, reimb unob bal, EOY	99,562	103,857	103,381	160,062
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	215,208	215,208	215,208	215,208
3010	Ob Bal: Obligations incurred: Unexpired accounts	54,854	131,153	250,624	380,664
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,122	5,406	2,457
3020	Ob Bal: Outlays (gross)	-119,085	-219,530	-326,632	-447,558
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-314	-314	-314	-314
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-416	-2,942	-6,371	-4,374
3050	Ob Bal: EOY: Unpaid obligations	150,246	125,697	137,921	146,081
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62,564	-62,564	-62,564	-62,564
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,823	-15,123	-12,760	-5,925
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-66,388	-77,688	-75,324	-68,489
3100	Obligated balance, start of year	=====	=====	=====	=====
		152,643	152,643	152,643	152,643
3200	Obligated balance, end of year	=====	=====	=====	=====
		83,858	48,009	62,596	77,593

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Capital Improvement and Maintenance
 Treasury Account:
 Budget Account Id: 005-96-1103 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		213,503	241,706	439,709	371,836
4010	Disc: Outlays from new authority	41,002	104,561	184,041	275,908
4011	Disc: Outlays from balances	78,083	114,969	142,591	171,650
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		119,085	219,530	326,632	447,558
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-620	-1,606	-3,291	-7,923
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,496	-1,795	-8,661	-12,478
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,117	-3,401	-11,953	-20,402
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,823	-15,123	-12,760	-5,925
4053	Disc: Offsets, BA only: Antic offsetting collect	-59,060	-46,475	-39,487	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-62,883	-61,599	-52,247	-5,925
4070	Disc: Budget authority, net	=====	=====	=====	=====
		148,503	176,706	375,509	345,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		116,968	216,128	314,679	427,156
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		148,503	176,706	375,509	345,509
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		116,968	216,128	314,679	427,156

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,482	43,482	43,482	43,482
1021	Unob Bal: Recov of prior year unpaid obligations	100	100	100	100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,582	43,582	43,582	43,582
1100	BA: Disc: Appropriation	295,300	295,300	295,300	295,300
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,000
1121	BA: Disc: Approps transferred from other accounts	0	0	21,900	21,900
1130	BA: Disc: Appropriations permanently reduced	0	0	-15,446	-15,446
1134	BA: Disc: Appropriations precluded from obligation	-171,067	-152,995	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		124,233	142,305	301,754	296,754
1700	BA: Disc: Spending auth: Collected	2,200	6,649	10,871	20,564
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-791	5,249	8,136	-2,372
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52,579	42,091	34,881	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		53,989	53,989	53,889	18,191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		178,221	196,294	355,643	314,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		221,803	239,876	399,225	358,527

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	0	128,550	0	0
2002	Cat B\Direct\Pgm Cat 04 FOREST RESEARCH	57,800	0	193,278	280,742
2002	Cat B\Direct\Pgm Cat 27 FOREST RESEARCH-OTHER	3,014	0	11,817	22,606
2002	Cat B\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	0	0	510	737
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		60,813	128,550	205,605	304,086
2102	Reimbursable obs incurred	0	7,308	0	0
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	1,652	0	11,940	20,493
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,652	7,308	11,940	20,493
2201	Unob Bal: Apportioned: Avail in the current period	84,965	34,966	118,363	35,194
2203	Unob Bal: Apportioned: Anticipated	49,457	44,136	38,401	0
2403	Unob Bal: Unapportioned: Other	24,916	24,916	24,916	-1,245
2490	Unob Bal: end of year	=====	=====	=====	=====
		159,338	104,017	181,679	33,948
2500	Total budgetary resources	=====	=====	=====	=====
		221,803	239,876	399,225	358,527
2501	Memo: Budgetary resources, subj to apportionment	0	135,858	0	0
2501	Memo: Budgetary resources, subj to apportionment	159,338	104,017	181,679	33,948
2501	Pgm Cat 04 FOREST RESEARCH	57,800	0	193,278	280,742
2501	Pgm Cat 27 FOREST RESEARCH-OTHER	3,014	0	11,817	22,606
2501	Pgm Cat 98 ALL OTHER PROGRAMS	1,652	0	12,450	21,231
	Sub-Total, 2501	221,804	104,017	399,224	358,527
2503	Memo: Budgetary resources, direct unob bal, EOY	82,621	27,635	104,295	-85,577
2504	Memo: Budgetary resources, reimb unob bal, EOY	76,717	76,382	77,385	119,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Forest and Rangeland Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142,750	142,750	142,750	142,750
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,466	135,858	217,545	324,579
3020	Ob Bal: Outlays (gross)	-83,753	-167,032	-252,066	-341,932
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-100	-100	-100
3050	Ob Bal: EOY: Unpaid obligations	121,362	111,475	108,128	125,297
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,395	-41,395	-41,395	-41,395
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	791	-5,249	-8,136	2,372
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,605	-46,644	-49,531	-39,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		101,355	101,355	101,355	101,355
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,757	64,832	58,597	86,274

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		178,221	196,294	355,643	314,945
4010	Disc: Outlays from new authority	52,745	112,517	178,317	250,576
4011	Disc: Outlays from balances	31,009	54,516	73,750	91,355
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,753	167,032	252,066	341,932
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,780	-4,792	-10,240	-17,602
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-420	-1,857	-631	-2,962
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,200	-6,649	-10,871	-20,564
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	791	-5,249	-8,136	2,372
4053	Disc: Offsets, BA only: Antic offsetting collect	-52,579	-42,091	-34,881	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-51,788	-47,339	-43,018	2,372
4070	Disc: Budget authority, net	=====	=====	=====	=====
		124,233	142,305	301,754	296,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,553	160,383	241,195	321,368

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Treasury Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		124,233	142,305	301,754	296,754
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,553	160,383	241,195	321,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest and Rangeland Research
 Treasury Account: Gifts, Donations and Bequests for Forest and Range Land Research
 Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	126	126	126	126
1050	Unob Bal: Unobligated balance (total)		=====		
		126	126	126	126
1101	BA: Disc: Appropriation (special or trust fund)	0	0	58	58
1160	BA: Disc: Appropriation (total)		=====		
		0	0	58	58
1900	Budget authority total (disc. and mand.)		=====		
		0	0	58	58
1910	Total budgetary resources (disc. and mand.)		=====		
		126	126	185	185

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	0	56
2004	Direct obligations incurred (total)		=====		
		0	0	0	56
2201	Unob Bal: Apportioned: Avail in the current period	126	126	58	2
2403	Unob Bal: Unapportioned: Other	0	0	126	126
2490	Unob Bal: end of year		=====		
		126	126	185	129
2500	Total budgetary resources		=====		
		126	126	185	185
2501	Memo: Budgetary resources, subj to apportionment	126	126	185	129
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	56
	Sub-Total, 2501	126	126	185	185
2503	Memo: Budgetary resources, direct unob bal, EOY	126	126	185	129

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	56
3020	Ob Bal: Outlays (gross)	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	32
3200	Obligated balance, end of year		=====		
		0	0	0	32

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	58	58
4011	Disc: Outlays from balances	0	0	0	24
4020	Disc: Total outlays, gross		=====		
		0	0	0	24
4070	Disc: Budget authority, net		=====		
		0	0	58	58
4080	Disc: Outlays, net		=====		
		0	0	0	24
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	58	58
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest and Rangeland Research
 Treasury Account:
 Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,608	43,608	43,608	43,608
1021	Unob Bal: Recov of prior year unpaid obligations	100	100	100	100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,708	43,708	43,708	43,708
1100	BA: Disc: Appropriation	295,300	295,300	295,300	295,300
1101	BA: Disc: Appropriation (special or trust fund)	0	0	58	58
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,000
1121	BA: Disc: Approps transferred from other accounts	0	0	21,900	21,900
1130	BA: Disc: Appropriations permanently reduced	0	0	-15,446	-15,446
1134	BA: Disc: Appropriations precluded from obligation	-171,067	-152,995	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		124,233	142,305	301,812	296,812
1700	BA: Disc: Spending auth: Collected	2,200	6,649	10,871	20,564
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-791	5,249	8,136	-2,372
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52,579	42,091	34,881	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		53,989	53,989	53,889	18,191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		178,221	196,294	355,701	315,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		221,930	240,002	399,409	358,712

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest and Rangeland Research
 Treasury Account:
 Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	60,813	128,550	205,605	304,142
2104	Reimbursable obligations incurred (total)	1,652	7,308	11,940	20,493
2201	Unob Bal: Apportioned: Avail in the current period	85,091	35,092	118,421	35,196
2203	Unob Bal: Apportioned: Anticipated	49,457	44,136	38,401	0
2403	Unob Bal: Unapportioned: Other	24,916	24,916	25,042	-1,119
2490	Unob Bal: end of year	=====	=====	=====	=====
		159,464	104,144	181,864	34,077
2500	Total budgetary resources	=====	=====	=====	=====
		221,930	240,002	399,409	358,712
2501	Memo: Budgetary resources, subj to apportionment	221,930	240,002	399,409	358,712
2503	Memo: Budgetary resources, direct unob bal, EOY	82,747	27,761	104,479	-85,448
2504	Memo: Budgetary resources, reimb unob bal, EOY	76,717	76,382	77,385	119,525
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142,750	142,750	142,750	142,750
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,466	135,858	217,545	324,635
3020	Ob Bal: Outlays (gross)	-83,753	-167,032	-252,066	-341,956
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-100	-100	-100
3050	Ob Bal: EOY: Unpaid obligations	121,362	111,475	108,128	125,329
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,395	-41,395	-41,395	-41,395
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	791	-5,249	-8,136	2,372
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,605	-46,644	-49,531	-39,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		101,355	101,355	101,355	101,355
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,757	64,832	58,597	86,306

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest and Rangeland Research
 Treasury Account:
 Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		178,221	196,294	355,701	315,004
4010	Disc: Outlays from new authority	52,745	112,517	178,317	250,576
4011	Disc: Outlays from balances	31,009	54,516	73,750	91,379
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,753	167,032	252,066	341,956
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,780	-4,792	-10,240	-17,602
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-420	-1,857	-631	-2,962
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,200	-6,649	-10,871	-20,564
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	791	-5,249	-8,136	2,372
4053	Disc: Offsets, BA only: Antic offsetting collect	-52,579	-42,091	-34,881	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-51,788	-47,339	-43,018	2,372
4070	Disc: Budget authority, net	=====	=====	=====	=====
		124,233	142,305	301,812	296,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,553	160,383	241,195	321,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		124,233	142,305	301,812	296,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,553	160,383	241,195	321,392

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	125,780	125,780	125,780	125,780
1021	Unob Bal: Recov of prior year unpaid obligations	803	803	803	803
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,583	126,583	126,583	126,583
1100	BA: Disc: Appropriation	1,554,136	1,554,136	1,554,105	1,536,596
1121	BA: Disc: Approps transferred from other accounts	50,000	50,000	80,000	40,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-83,756	-83,756
1134	BA: Disc: Appropriations precluded from obligation	-869,384	-765,257	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		734,752	838,879	1,550,349	1,492,840
1700	BA: Disc: Spending auth: Collected	5,475	11,230	27,246	53,587
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,142	28,533	26,567	2,700
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	156,494	135,238	120,488	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		175,112	175,001	174,301	56,287
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		909,864	1,013,880	1,724,650	1,549,127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,036,447	1,140,463	1,851,233	1,675,711

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	0	670,564	0	0
2002	Cat B\Direct\Pgm Cat 14 NFS-INVENTORY MONITOR	24,109	0	105,555	151,611
2002	Cat B\Direct\Pgm Cat 15 NFS-LAW ENFORCEMENT	27,395	0	105,328	143,658
2002	Cat B\Direct\Pgm Cat 16 NFS-LAND OWNERSHIP PLAN	16,746	0	59,970	80,771
2002	Cat B\Direct\Pgm Cat 17 NFS-MINERALS MANAGEMENT	13,266	0	50,199	77,906
2002	Cat B\Direct\Pgm Cat 18 NFS-LAND MGMT PLANNING	7,179	0	26,284	39,784
2002	Cat B\Direct\Pgm Cat 19 NFS-GRAZING MANAGEMENT	10,204	0	38,074	52,570
2002	Cat B\Direct\Pgm Cat 20 NFS-REC/HERITAGE/WILD	52,669	0	198,788	263,577
2002	Cat B\Direct\Pgm Cat 21 NFS-WILDLIFE/FISHERIES	19,578	0	75,976	108,270
2002	Cat B\Direct\Pgm Cat 22 NFS-VEGETATION&WATERSHED	19,717	0	86,767	135,433
2002	Cat B\Direct\Pgm Cat 29 NFS-OTHER PROGRAMS	3,471	0	-1,699	-3,736
2002	Cat B\Direct\Pgm Cat 30 NFS-FOREST PRODUCTS	61,024	0	218,297	285,790
2002	Cat B\Direct\Pgm Cat 34 NFS-COLLAB FORESTLAND RES	4,198	0	19,678	40,407
2002	Cat B\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	51,489	0	132,739	165,281
2004	Direct obligations incurred (total)	===== 311,045	===== 670,564	===== 1,115,954	===== 1,541,323
2102	Reimbursable obs incurred	0	16,521	0	0
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	8,343	0	33,995	50,698
2104	Reimbursable obligations incurred (total)	===== 8,343	===== 16,521	===== 33,995	===== 50,698
2201	Unob Bal: Apportioned: Avail in the current period	451,299	238,575	436,417	84,240
2203	Unob Bal: Apportioned: Anticipated	161,167	145,446	131,957	0
2403	Unob Bal: Unapportioned: Other	104,593	69,357	132,909	-549
2490	Unob Bal: end of year	===== 717,058	===== 453,378	===== 701,284	===== 83,690
2500	Total budgetary resources	===== 1,036,447	===== 1,140,463	===== 1,851,233	===== 1,675,711
2501	Memo: Budgetary resources, subj to apportionment	0	687,085	0	0
2501	Memo: Budgetary resources, subj to apportionment	717,058	453,378	701,284	83,690
2501	Pgm Cat 14 NFS-INVENTORY MONITOR	24,109	0	105,555	151,611
2501	Pgm Cat 15 NFS-LAW ENFORCEMENT	27,395	0	105,328	143,658

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 16 NFS-LAND OWNERSHIP PLAN	16,746	0	59,970	80,771
2501	Pgm Cat 17 NFS-MINERALS MANAGEMENT	13,266	0	50,199	77,906
2501	Pgm Cat 18 NFS-LAND MGMT PLANNING	7,179	0	26,284	39,784
2501	Pgm Cat 19 NFS-GRAZING MANAGEMENT	10,204	0	38,074	52,570
2501	Pgm Cat 20 NFS-REC/HERITAGE/WILD	52,669	0	198,788	263,577
2501	Pgm Cat 21 NFS-WILDLIFE/FISHERIES	19,578	0	75,976	108,270
2501	Pgm Cat 22 NFS-VEGETATION&WATERSHED	19,717	0	86,767	135,433
2501	Pgm Cat 29 NFS-OTHER PROGRAMS	3,471	0	-1,699	-3,736
2501	Pgm Cat 30 NFS-FOREST PRODUCTS	61,024	0	218,297	285,790
2501	Pgm Cat 34 NFS-COLLAB FORESTLAND RES	4,198	0	19,678	40,407
2501	Pgm Cat 98 ALL OTHER PROGRAMS	59,832	0	166,734	215,979
Sub-Total, 2501		1,036,446	453,378	1,851,235	1,675,710
2503	Memo: Budgetary resources, direct unob bal, EOY	496,688	225,805	478,942	-232,611
2504	Memo: Budgetary resources, reimb unob bal, EOY	220,370	227,573	222,342	316,301

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	385,452	385,452	385,452	385,452
3010	Ob Bal: Obligations incurred: Unexpired accounts	319,389	687,085	1,149,950	1,592,020
3020	Ob Bal: Outlays (gross)	-335,493	-727,186	-1,135,653	-1,588,210
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-803	-803	-803	-803
3050	Ob Bal: EOY: Unpaid obligations	368,545	344,549	398,946	388,460
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-92,491	-92,491	-92,491	-92,491
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,142	-28,533	-26,567	-2,700
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-105,634	-121,025	-119,058	-95,192
3100	Obligated balance, start of year	=====	=====	=====	=====
		292,961	292,961	292,961	292,961
3200	Obligated balance, end of year	=====	=====	=====	=====
		262,911	223,524	279,887	293,268

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 Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		909,864	1,013,880	1,724,650	1,549,127
4010 Disc:	Outlays from new authority	242,141	569,785	926,862	1,324,573
4011 Disc:	Outlays from balances	93,352	157,401	208,791	263,636
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		335,493	727,186	1,135,653	1,588,210
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-3,372	-6,369	-18,468	-38,015
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,103	-4,861	-8,779	-15,571
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,475	-11,230	-27,246	-53,587
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-13,142	-28,533	-26,567	-2,700
4053 Disc:	Offsets, BA only: Antic offsetting collect	-156,494	-135,238	-120,488	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-169,637	-163,771	-147,055	-2,700
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		734,752	838,879	1,550,349	1,492,840
4080,Disc:	Outlays, net	=====	=====	=====	=====
		330,017	715,956	1,108,407	1,534,623
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		734,752	838,879	1,550,349	1,492,840
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		330,017	715,956	1,108,407	1,534,623

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Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: National Forest System
 Treasury Account: National Forest System
 Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106
 FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,546	2,546	2,546	2,546
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	50	50
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,546	2,546	2,596	2,596
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,546	2,546	2,596	2,596

Status of Budgetary Resources

2002	All Programs	74	109	183	429
2004	Direct obligations incurred (total)	74	109	183	429
2201	Unob Bal: Apportioned: Avail in the current period	2,472	2,437	2,413	2,167
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,472	2,437	2,413	2,167
2500	Total budgetary resources	=====	=====	=====	=====
		2,546	2,546	2,596	2,596
2501	Memo: Budgetary resources, subj to apportionment	2,472	2,437	2,413	2,167
2501	Memo: Budgetary resources, subj to apportionment	74	109	183	429
	Sub-Total, 2501	2,546	2,546	2,596	2,596
2503	Memo: Budgetary resources, direct unob bal, EOY	2,472	2,437	2,413	2,167

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
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 Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106
 FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	709	709	709	709
3010	Ob Bal: Obligations incurred: Unexpired accounts	74	109	183	429
3020	Ob Bal: Outlays (gross)	-298	-670	-775	-878
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-50	-50
3050	Ob Bal: EOY: Unpaid obligations	485	148	67	210
	3100,Obligated balance, start of year		=====		
		709	709	709	709
	3200,Obligated balance, end of year		=====		
		485	148	67	210

BA & O, Net

4010	Disc: Outlays from new authority	12	0	14	0
4011	Disc: Outlays from balances	286	670	761	878
	4020,Disc: Total outlays, gross		=====		
		298	670	775	878
	4080,Disc: Outlays, net		=====		
		298	670	775	878
	4190,Outlays, net (disc. and mand.)		=====		
		298	670	775	878

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, National Forest System
 Treasury Account:
 Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	128,326	128,326	128,326	128,326
1021	Unob Bal: Recov of prior year unpaid obligations	803	803	853	853
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,130	129,130	129,180	129,180
1100	BA: Disc: Appropriation	1,554,136	1,554,136	1,554,105	1,536,596
1121	BA: Disc: Approps transferred from other accounts	50,000	50,000	80,000	40,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-83,756	-83,756
1134	BA: Disc: Appropriations precluded from obligation	-869,384	-765,257	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		734,752	838,879	1,550,349	1,492,840
1700	BA: Disc: Spending auth: Collected	5,475	11,230	27,246	53,587
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,142	28,533	26,567	2,700
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	156,494	135,238	120,488	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		175,112	175,001	174,301	56,287
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		909,864	1,013,880	1,724,650	1,549,127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,038,994	1,143,010	1,853,830	1,678,307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, National Forest System
 Treasury Account:
 Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	311,119	670,674	1,116,138	1,541,752
2104	Reimbursable obligations incurred (total)	8,343	16,521	33,995	50,698
2201	Unob Bal: Apportioned: Avail in the current period	453,771	241,012	438,830	86,407
2203	Unob Bal: Apportioned: Anticipated	161,167	145,446	131,957	0
2403	Unob Bal: Unapportioned: Other	104,593	69,357	132,909	-549
2490	Unob Bal: end of year	=====	=====	=====	=====
		719,531	455,815	703,697	85,857
2500	Total budgetary resources	=====	=====	=====	=====
		1,038,994	1,143,010	1,853,830	1,678,307
2501	Memo: Budgetary resources, subj to apportionment	1,038,994	1,143,010	1,853,830	1,678,307
2503	Memo: Budgetary resources, direct unob bal, EOY	499,161	228,242	481,355	-230,444
2504	Memo: Budgetary resources, reimb unob bal, EOY	220,370	227,573	222,342	316,301
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	386,161	386,161	386,161	386,161
3010	Ob Bal: Obligations incurred: Unexpired accounts	319,463	687,195	1,150,133	1,592,450
3020	Ob Bal: Outlays (gross)	-335,791	-727,856	-1,136,428	-1,589,088
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-803	-803	-853	-853
3050	Ob Bal: EOY: Unpaid obligations	369,030	344,697	399,013	388,670
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-92,491	-92,491	-92,491	-92,491
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,142	-28,533	-26,567	-2,700
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-105,634	-121,025	-119,058	-95,192
3100	Obligated balance, start of year	=====	=====	=====	=====
		293,670	293,670	293,670	293,670
3200	Obligated balance, end of year	=====	=====	=====	=====
		263,396	223,672	279,954	293,478

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, National Forest System
 Treasury Account:
 Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		909,864	1,013,880	1,724,650	1,549,127
4010	Disc: Outlays from new authority	242,152	569,786	926,876	1,324,573
4011	Disc: Outlays from balances	93,638	158,070	209,552	264,514
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		335,791	727,856	1,136,428	1,589,088
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,372	-6,369	-18,468	-38,015
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,103	-4,861	-8,779	-15,571
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,475	-11,230	-27,246	-53,587
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,142	-28,533	-26,567	-2,700
4053	Disc: Offsets, BA only: Antic offsetting collect	-156,494	-135,238	-120,488	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-169,637	-163,771	-147,055	-2,700
4070	Disc: Budget authority, net	=====	=====	=====	=====
		734,752	838,879	1,550,349	1,492,840
4080	Disc: Outlays, net	=====	=====	=====	=====
		330,315	716,626	1,109,182	1,535,501
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		734,752	838,879	1,550,349	1,492,840
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		330,315	716,626	1,109,182	1,535,501

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100,555	100,555	100,555	100,555
1010	Unob Bal: Transferred to other accounts	0	-25	-25	-25
1011	Unob Bal: Transferred from other accounts	25	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	940	940	940	940
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,521	101,471	101,471	101,471
1100	BA: Disc: Appropriation	199,623	199,623	199,623	199,623
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,016	-2,380
1121	BA: Disc: Approps transferred from other accounts	5,000	5,000	86,789	81,789
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,691	-10,691
1134	BA: Disc: Appropriations precluded from obligation	-171,856	-163,132	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,768	41,491	273,704	268,340
1700	BA: Disc: Spending auth: Collected	0	3,115	7,854	25,191
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,389	13,639	15,232	20,421
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100,312	78,177	71,845	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		95,924	94,931	94,931	45,613
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,691	136,422	368,635	313,953
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		230,212	237,893	470,106	415,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	0	42,106	0	0
2002	Cat B\Direct\Pgm Cat 05 SP&F-STATE FIRE ASSIST	1,578	0	5,783	26,616
2002	Cat B\Direct\Pgm Cat 06 SP&F-FS HEALTH CO-OP LAND	2,229	0	7,614	37,055
2002	Cat B\Direct\Pgm Cat 07 SP&F-ECONOMIC ACTION PLAN	4	0	-1	415
2002	Cat B\Direct\Pgm Cat 08 SP&F-FS HEALTH-FED LAND	7,855	0	29,454	42,555
2002	STATE AND PRIVATE FORESTR	181	0	1,344	4,855
2002	Cat B\Direct\Pgm Cat 10 SP&F-INTERNATIONAL FOREST	4,625	0	11,480	10,238
2002	Cat B\Direct\Pgm Cat 11 SP&F-FOREST STEWARDSHIP	1,567	0	6,618	32,759
2002	Cat B\Direct\Pgm Cat 12 SP&F-URBAN & COMMUNITY	1,522	0	4,630	31,295
2002	Cat B\Direct\Pgm Cat 13 SP&F-VOLUNTEER FIRE ASST	0	0	0	7,122
2002	Cat B\Direct\Pgm Cat 28 STATE AND PRIVATE-OTHER	842	0	4,972	82,304
2002	Cat B\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	991	0	1,250	1,671
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,396	42,106	73,145	276,885
2102	Reimbursable obs incurred	0	13,392	0	0
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	672	0	30,196	50,262
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		672	13,392	30,196	50,262
2201	Unob Bal: Apportioned: Avail in the current period	35,740	31,336	225,220	91,521
2203	Unob Bal: Apportioned: Anticipated	86,546	68,167	62,032	0
2403	Unob Bal: Unapportioned: Other	85,858	82,893	79,514	-3,245
2490	Unob Bal: end of year	=====	=====	=====	=====
		208,144	182,395	366,766	88,276
2500	Total budgetary resources	=====	=====	=====	=====
		230,212	237,893	470,106	415,424
2501	Memo: Budgetary resources, subj to apportionment	0	55,497	0	0
2501	Memo: Budgetary resources, subj to apportionment	208,144	182,395	366,766	88,276
2501	Pgm Cat 05 SP&F-STATE FIRE ASSIST	1,578	0	5,783	26,616
2501	Pgm Cat 06 SP&F-FS HEALTH CO-OP LAND	2,229	0	7,614	37,055
2501	Pgm Cat 07 SP&F-ECONOMIC ACTION PLAN	4	0	-1	415
2501	Pgm Cat 08 SP&F-FS HEALTH-FED LAND	7,855	0	29,454	42,555

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	181	0	1,344	4,855
2501	Pgm Cat 10 SP&F-INTERNATIONAL FOREST	4,625	0	11,480	10,238
2501	Pgm Cat 11 SP&F-FOREST STEWARDSHIP	1,567	0	6,618	32,759
2501	Pgm Cat 12 SP&F-URBAN & COMMUNITY	1,522	0	4,630	31,295
2501	Pgm Cat 13 SP&F-VOLUNTEER FIRE ASST	0	0	0	7,122
2501	Pgm Cat 28 STATE AND PRIVATE-OTHER	842	0	4,972	82,304
2501	Pgm Cat 98 ALL OTHER PROGRAMS	1,663	0	31,446	51,934
Sub-Total, 2501		230,210	182,395	470,106	415,424
2503	Memo: Budgetary resources, direct unob bal, EOY	32,881	1,472	196,512	-162,132
2504	Memo: Budgetary resources, reimb unob bal, EOY	175,263	180,923	170,254	250,409

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482,533	482,533	482,533	482,533
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,068	55,497	103,340	327,148
3020	Ob Bal: Outlays (gross)	-77,526	-157,218	-239,903	-342,593
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-940	-940	-940	-940
3050	Ob Bal: EOY: Unpaid obligations	426,134	379,871	345,030	466,147
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70,958	-70,958	-70,958	-70,958
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,389	-13,639	-15,232	-20,421
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-66,570	-84,597	-86,190	-91,379
3100	Obligated balance, start of year	=====	=====	=====	=====
		411,574	411,574	411,574	411,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		359,565	295,275	258,840	374,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		128,691	136,422	368,635	313,953
4010	Disc: Outlays from new authority	26,597	38,212	61,635	106,450
4011	Disc: Outlays from balances	50,928	119,006	178,267	236,143
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,526	157,218	239,903	342,593
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	994	-2,546	-7,853	-23,797
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-994	-568	-1	-1,394
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3,115	-7,854	-25,191
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,389	-13,639	-15,232	-20,421
4053	Disc: Offsets, BA only: Antic offsetting collect	-100,312	-78,177	-71,845	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-95,924	-91,816	-87,077	-20,421
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,768	41,491	273,704	268,340
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,526	154,103	232,048	317,401
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,768	41,491	273,704	268,340
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,526	154,103	232,048	317,401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State, Private, and International Forestry (Land and Water Conse
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,483	2,483	2,483	2,483
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,800
1021	Unob Bal: Recov of prior year unpaid obligations	4,073	4,073	4,073	4,073
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,556	6,556	6,556	1,756
1101	BA: Disc: Appropriation (special or trust fund)	2,591	4,776	53,388	53,388
1132	BA: Disc: Appropriations temporarily reduced	0	0	-192	-2,873
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,591	4,776	53,196	50,515
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,591	4,776	53,196	50,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,147	11,332	59,752	52,271

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	6,044	42,267
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	6,044	42,267
2201	Unob Bal: Apportioned: Avail in the current period	5,074	7,259	46,953	5,899
2403	Unob Bal: Unapportioned: Other	4,073	4,073	6,754	4,105
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,147	11,332	53,708	10,004
2500	Total budgetary resources	=====	=====	=====	=====
		9,147	11,332	59,752	52,271
2501	Memo: Budgetary resources, subj to apportionment	9,147	11,332	53,708	10,004
2501	Memo: Budgetary resources, subj to apportionment	0	0	6,044	42,267
	Sub-Total, 2501	9,147	11,332	59,752	52,271
2503	Memo: Budgetary resources, direct unob bal, EOY	9,147	11,332	53,708	10,004

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State, Private, and International Forestry (Land and Water Conse
 Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127,996	127,996	127,996	127,996
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6,044	42,267
3020	Ob Bal: Outlays (gross)	-23,969	-36,273	-56,025	-57,781
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,073	-4,073	-4,073	-4,073
3050	Ob Bal: EOY: Unpaid obligations	99,954	87,651	73,943	108,410
3100	Obligated balance, start of year	=====	=====	=====	=====
		127,996	127,996	127,996	127,996
3200	Obligated balance, end of year	=====	=====	=====	=====
		99,954	87,651	73,943	108,410

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,591	4,776	53,196	50,515
4010	Disc: Outlays from new authority	9,411	9,635	10,528	3,387
4011	Disc: Outlays from balances	14,558	26,638	45,497	54,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,969	36,273	56,025	57,781
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,591	4,776	53,196	50,515
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,969	36,273	56,025	57,781
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,591	4,776	53,196	50,515
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,969	36,273	56,025	57,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105
 FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	655	655	655	655
1050	Unob Bal: Unobligated balance (total)		=====		
		655	655	656	655
1121	BA: Disc: Approps transferred from other accounts	0	0	2,016	2,016
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,016	2,016
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,016	2,016
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		655	655	2,672	2,671

Status of Budgetary Resources

2002	All Programs	11	1	5	1,841
2004	Direct obligations incurred (total)		=====		=====
		11	1	5	1,841
2201	Unob Bal: Apportioned: Avail in the current period	284	295	1,877	381
2202	Unob Bal: Apportioned: Avail in subsequent periods	360	360	789	449
2490	Unob Bal: end of year		=====	=====	
		644	654	2,667	830
2500	Total budgetary resources		=====	=====	=====
		655	655	2,672	2,671
2501	Memo: Budgetary resources, subj to apportionment	11	1	5	1,841
2501	Memo: Budgetary resources, subj to apportionment	644	654	2,667	830
	Sub-Total, 2501	655	655	2,672	2,671
2503	Memo: Budgetary resources, direct unob bal, EOY	644	654	2,667	830

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105
 FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,354	1,354	1,354	1,354
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	1	5	1,841
3020	Ob Bal: Outlays (gross)	-424	-799	-904	-1,890
3050	Ob Bal: EOY: Unpaid obligations	940	555	454	1,304
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,354	1,354	1,354	1,354
3200	Obligated balance, end of year		=====		=====
		940	555	454	1,304

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,016	2,016
4010	Disc: Outlays from new authority	0	79	0	187
4011	Disc: Outlays from balances	424	721	904	1,703
4020	Disc: Total outlays, gross		=====		=====
		424	799	904	1,890
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,016	2,016
4080	Disc: Outlays, net		=====		=====
		424	799	904	1,890
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,016	2,016
4190	Outlays, net (disc. and mand.)		=====		=====
		424	799	904	1,890

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 17-12- /X -1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	117
1910	Total budgetary resources (disc. and mand.)		=====		
		117	117	117	117

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	117	117	117	117
2490	Unob Bal: end of year		=====		
		117	117	117	117
2500	Total budgetary resources		=====		
		117	117	117	117
2501	Memo: Budgetary resources, subj to apportionment	117	117	117	117
2503	Memo: Budgetary resources, direct unob bal, EOY	117	117	117	117

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	209	209	209	209
1050	Unob Bal: Unobligated balance (total)		=====		
		209	209	209	209
1910	Total budgetary resources (disc. and mand.)		=====		
		209	209	209	209

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	139	0
2002	All Programs	0	0	-139	0
2201	Unob Bal: Apportioned: Avail in the current period	209	209	209	209
2490	Unob Bal: end of year		=====		
		209	209	209	209
2500	Total budgetary resources		=====		
		209	209	209	209
2501	Memo: Budgetary resources, subj to apportionment	209	209	348	209
2501	Memo: Budgetary resources, subj to apportionment	0	0	-139	0
	Sub-Total, 2501	209	209	209	209
2503	Memo: Budgetary resources, direct unob bal, EOY	209	209	209	209

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	30
3020	Ob Bal: Outlays (gross)	0	0	-29	-30
3050	Ob Bal: EOY: Unpaid obligations	30	30	1	0
3100	Obligated balance, start of year		=====		
		30	30	30	30
3200	Obligated balance, end of year		=====		
		30	30	1	0
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	29	30
4020	Disc: Total outlays, gross		=====		
		0	0	29	30
4080	Disc: Outlays, net		=====		
		0	0	29	30
4190	Outlays, net (disc. and mand.)		=====		
		0	0	29	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	219	219	219	219
1050	Unob Bal: Unobligated balance (total)		=====		
		219	219	219	219
1121	BA: Disc: Approps transferred from other accounts	0	0	0	156
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	156
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	156
1910	Total budgetary resources (disc. and mand.)		=====		
		219	219	219	375

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	73
2004	Direct obligations incurred (total)		=====		
		0	0	0	73
2201	Unob Bal: Apportioned: Avail in the current period	219	219	219	302
2490	Unob Bal: end of year		=====		
		219	219	219	302
2500	Total budgetary resources		=====		
		219	219	219	375
2501	Memo: Budgetary resources, subj to apportionment	219	219	219	375
2503	Memo: Budgetary resources, direct unob bal, EOY	219	219	219	302

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70	70	70	70
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	73
3020	Ob Bal: Outlays (gross)	-8	-45	-70	-70
3050	Ob Bal: EOY: Unpaid obligations	63	25	0	73
3100	Obligated balance, start of year	70	70	70	70
3200	Obligated balance, end of year	63	25	0	73
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	0	156
4011	Disc: Outlays from balances	8	45	70	70
4020	Disc: Total outlays, gross	8	45	70	70
4070	Disc: Budget authority, net	0	0	0	156
4080	Disc: Outlays, net	8	45	70	70
4180	Budget authority, net (disc. and mand.)	0	0	0	156
4190	Outlays, net (disc. and mand.)	8	45	70	70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105
 FACTS II User: Janice Warf / (901) 873-9201 / janice.b.warf@usace.army.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1121	BA: Disc: Approps transferred from other accounts	0	0	0	8
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	41

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	9	9	9
2004	Direct obligations incurred (total)		=====		
		9	9	9	9
2201	Unob Bal: Apportioned: Avail in the current period	24	24	24	32
2490	Unob Bal: end of year		=====		
		24	24	24	32
2500	Total budgetary resources		=====		
		33	33	33	41
2501	Memo: Budgetary resources, subj to apportionment	33	33	33	41
2503	Memo: Budgetary resources, direct unob bal, EOY	24	24	24	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: State and Private Forestry
 Treasury Account: State and Private Forestry
 Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105
 FACTS II User: Janice Warf / (901) 873-9201 / janice.b.warf@usace.army.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	9	9	9
3020	Ob Bal: Outlays (gross)	-9	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	0	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	8
4011	Disc: Outlays from balances	9	14	14	14
4020	Disc: Total outlays, gross		=====		
		9	14	14	14
4070	Disc: Budget authority, net		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		9	14	14	14
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	8
4190	Outlays, net (disc. and mand.)		=====		
		9	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, State and Private Forestry
 Treasury Account:
 Budget Account Id: 005-96-1105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,271	104,271	104,271	104,271
1010	Unob Bal: Transferred to other accounts	0	-25	-25	-4,825
1011	Unob Bal: Transferred from other accounts	25	0	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,013	5,014	5,014	5,014
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		109,309	109,259	109,260	104,459
1100	BA: Disc: Appropriation	199,623	199,623	199,623	199,623
1101	BA: Disc: Appropriation (special or trust fund)	2,591	4,776	53,388	53,388
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,016	-2,380
1121	BA: Disc: Approps transferred from other accounts	5,000	5,000	88,805	83,969
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,691	-10,691
1132	BA: Disc: Appropriations temporarily reduced	0	0	-192	-2,873
1134	BA: Disc: Appropriations precluded from obligation	-171,856	-163,132	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,358	46,267	328,916	321,035
1700	BA: Disc: Spending auth: Collected	0	3,115	7,854	25,191
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,389	13,639	15,232	20,421
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100,312	78,177	71,845	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		95,924	94,931	94,931	45,613
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		131,282	141,198	423,847	366,648
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		240,590	250,457	533,107	471,107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, State and Private Forestry
 Treasury Account:
 Budget Account Id: 005-96-1105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	21,416	42,115	79,203	321,075
2104	Reimbursable obligations incurred (total)	672	13,392	30,196	50,262
2201	Unob Bal: Apportioned: Avail in the current period	41,666	39,458	274,619	98,460
2202	Unob Bal: Apportioned: Avail in subsequent periods	360	360	789	449
2203	Unob Bal: Apportioned: Anticipated	86,546	68,167	62,032	0
2403	Unob Bal: Unapportioned: Other	89,931	86,966	86,269	860
2490	Unob Bal: end of year	=====	=====	=====	=====
		218,503	194,950	423,708	99,770
2500	Total budgetary resources	=====	=====	=====	=====
		240,590	250,457	533,107	471,107
2501	Memo: Budgetary resources, subj to apportionment	240,590	250,457	533,107	471,107
2503	Memo: Budgetary resources, direct unob bal, EOY	43,239	14,027	253,454	-150,639
2504	Memo: Budgetary resources, reimb unob bal, EOY	175,263	180,923	170,254	250,409
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	611,988	611,988	611,988	611,988
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,088	55,507	109,399	371,337
3020	Ob Bal: Outlays (gross)	-101,936	-194,349	-296,944	-402,377
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,013	-5,014	-5,014	-5,014
3050	Ob Bal: EOY: Unpaid obligations	527,127	468,132	419,428	575,934
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70,958	-70,958	-70,958	-70,958
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,389	-13,639	-15,232	-20,421
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-66,570	-84,597	-86,190	-91,379
3100	Obligated balance, start of year	=====	=====	=====	=====
		541,030	541,030	541,030	541,030
3200	Obligated balance, end of year	=====	=====	=====	=====
		460,557	383,535	333,238	484,555

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, State and Private Forestry
 Treasury Account:
 Budget Account Id: 005-96-1105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		131,282	141,198	423,847	366,648
4010	Disc: Outlays from new authority	36,008	47,926	72,192	110,054
4011	Disc: Outlays from balances	65,927	146,423	224,752	292,323
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,936	194,349	296,944	402,377
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	994	-2,546	-7,853	-23,797
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-994	-568	-1	-1,394
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3,115	-7,854	-25,191
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,389	-13,639	-15,232	-20,421
4053	Disc: Offsets, BA only: Antic offsetting collect	-100,312	-78,177	-71,845	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-95,924	-91,816	-87,077	-20,421
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,358	46,267	328,916	321,035
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,936	191,234	289,090	377,186
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,358	46,267	328,916	321,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		101,936	191,234	289,090	377,186

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Management of National Forest Lands for Subsistence Uses
 Treasury Account: Management of National Forest Lands for Subsistence Uses
 Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	294	294	294	294
1050	Unob Bal: Unobligated balance (total)		=====		
		294	294	294	294
1100	BA: Disc: Appropriation	2,573	2,573	2,573	2,573
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-135
1134	BA: Disc: Appropriations precluded from obligation	-1,584	-1,424	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		988	1,149	2,568	2,438
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		988	1,149	2,568	2,438
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,283	1,443	2,862	2,733

Status of Budgetary Resources

2002	MANAGEMENT OF NATIONAL FO	365	879	1,533	2,343
2004	Direct obligations incurred (total)		=====	=====	=====
		365	879	1,533	2,343
2201	Unob Bal: Apportioned: Avail in the current period	917	556	1,200	389
2403	Unob Bal: Unapportioned: Other	0	9	129	0
2490	Unob Bal: end of year		=====	=====	
		917	564	1,329	389
2500	Total budgetary resources	=====	=====	=====	=====
		1,283	1,443	2,862	2,733
2501	Memo: Budgetary resources, subj to apportionment	917	564	1,329	389
2501	Memo: Budgetary resources, subj to apportionment	365	879	1,533	2,343
	Sub-Total, 2501	1,282	1,443	2,862	2,732
2503	Memo: Budgetary resources, direct unob bal, EOY	917	564	1,329	389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Management of National Forest Lands for Subsistence Uses
 Treasury Account: Management of National Forest Lands for Subsistence Uses
 Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,170	1,170	1,170	1,170
3010	Ob Bal: Obligations incurred: Unexpired accounts	365	879	1,533	2,343
3020	Ob Bal: Outlays (gross)	-610	-1,154	-1,768	-2,790
3050	Ob Bal: EOY: Unpaid obligations	926	895	935	723
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,170	1,170	1,170	1,170
3200	Obligated balance, end of year		=====		
		926	895	935	723

BA & O, Net

4000	Disc: Budget authority, gross	988	1,149	2,568	2,438
4010	Disc: Outlays from new authority	307	765	1,314	2,077
4011	Disc: Outlays from balances	303	389	454	713
4020	Disc: Total outlays, gross	610	1,154	1,768	2,790
4070	Disc: Budget authority, net	988	1,149	2,568	2,438
4080	Disc: Outlays, net	610	1,154	1,768	2,790
4180	Budget authority, net (disc. and mand.)	988	1,149	2,568	2,438
4190	Outlays, net (disc. and mand.)	610	1,154	1,768	2,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Management of National Forest Lands for Subsisten
 Treasury Account:
 Budget Account Id: 005-96-1119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	294	294	294	294
1050	Unob Bal: Unobligated balance (total)		=====		
		294	294	294	294
1100	BA: Disc: Appropriation	2,573	2,573	2,573	2,573
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-135
1134	BA: Disc: Appropriations precluded from obligation	-1,584	-1,424	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		988	1,149	2,568	2,438
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		988	1,149	2,568	2,438
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,283	1,443	2,862	2,733

Status of Budgetary Resources

2004	Direct obligations incurred (total)	365	879	1,533	2,343
2201	Unob Bal: Apportioned: Avail in the current period	917	556	1,200	389
2403	Unob Bal: Unapportioned: Other	0	9	129	0
2490	Unob Bal: end of year		=====	=====	
		917	564	1,329	389
2500	Total budgetary resources	=====	=====	=====	=====
		1,283	1,443	2,862	2,733
2501	Memo: Budgetary resources, subj to apportionment	1,283	1,443	2,862	2,733
2503	Memo: Budgetary resources, direct unob bal, EOY	917	564	1,329	389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Management of National Forest Lands for Subsisten
 Treasury Account:
 Budget Account Id: 005-96-1119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,170	1,170	1,170	1,170
3010	Ob Bal: Obligations incurred: Unexpired accounts	365	879	1,533	2,343
3020	Ob Bal: Outlays (gross)	-610	-1,154	-1,768	-2,790
3050	Ob Bal: EOY: Unpaid obligations	926	895	935	723
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,170	1,170	1,170	1,170
3200	Obligated balance, end of year		=====		
		926	895	935	723

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		988	1,149	2,568	2,438
4010	Disc: Outlays from new authority	307	765	1,314	2,077
4011	Disc: Outlays from balances	303	389	454	713
4020	Disc: Total outlays, gross		=====	=====	=====
		610	1,154	1,768	2,790
4070	Disc: Budget authority, net		=====	=====	=====
		988	1,149	2,568	2,438
4080	Disc: Outlays, net		=====	=====	=====
		610	1,154	1,768	2,790
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		988	1,149	2,568	2,438
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		610	1,154	1,768	2,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	178,164	178,164	178,164	178,164
1011	Unob Bal: Transferred from other accounts	0	0	0	4,800
1021	Unob Bal: Recov of prior year unpaid obligations	5,588	5,588	5,588	5,588
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		183,752	183,752	183,752	188,552
1100	BA: Disc: Appropriation	2,371,390	2,371,390	2,371,390	2,371,390
1120	BA: Disc: Approps transferred to other accounts	-240,000	-240,000	-366,696	-164,200
1121	BA: Disc: Approps transferred from other accounts	0	0	0	426,967
1130	BA: Disc: Appropriations permanently reduced	0	0	-102,595	-102,595
1134	BA: Disc: Appropriations precluded from obligation	-1,232,376	-1,117,247	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		899,014	1,014,143	1,902,098	2,531,562
1700	BA: Disc: Spending auth: Collected	12,035	14,810	22,630	402,519
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,913	-7,845	-4,913	-145,727
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	170,550	167,708	154,306	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		174,673	174,673	172,023	256,792
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,073,687	1,188,816	2,074,121	2,788,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,257,439	1,372,568	2,257,874	2,976,906

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115
 FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	0	733,532	0	0
2002	Cat B\Direct\Pgm Cat 23 PRESUPPRESSION & FUELS	160,636	0	795,340	1,020,982
2002	Cat B\Direct\Pgm Cat 24 HAZARDOUS FUEL REDUCTION	37,722	0	179,818	291,958
2002	Cat B\Direct\Pgm Cat 25 EMERGENCY SUPPRES & REHAB	69,839	0	492,588	1,529,707
2002	Cat B\Direct\Pgm Cat 31 WILDFIRE-OTHER PROGRAMS	-1	0	0	0
2002	Cat B\Direct\Pgm Cat 33 COLLAB FOREST LAND RESTOR	45	0	36	38
2002	Cat B\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	0	0	-2,151	-3,581
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		268,242	733,532	1,465,632	2,839,103
2102	Reimbursable obs incurred	0	5,166	0	0
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	4,216	0	6,918	55,544
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,216	5,166	6,918	55,544
2201	Unob Bal: Apportioned: Avail in the current period	628,661	437,595	593,772	111,589
2203	Unob Bal: Apportioned: Anticipated	170,642	170,597	167,032	0
2403	Unob Bal: Unapportioned: Other	185,678	25,678	24,519	-29,330
2490	Unob Bal: end of year	=====	=====	=====	=====
		984,981	633,870	785,324	82,258
2500	Total budgetary resources	=====	=====	=====	=====
		1,257,439	1,372,568	2,257,874	2,976,906
2501	Memo: Budgetary resources, subj to apportionment	0	738,698	0	0
2501	Memo: Budgetary resources, subj to apportionment	984,981	633,870	785,324	82,258
2501	Pgm Cat 23 PRESUPPRESSION & FUELS	160,636	0	795,340	1,020,982
2501	Pgm Cat 24 HAZARDOUS FUEL REDUCTION	37,722	0	179,818	291,958
2501	Pgm Cat 25 EMERGENCY SUPPRES & REHAB	69,839	0	492,588	1,529,707
2501	Pgm Cat 31 WILDFIRE-OTHER PROGRAMS	-1	0	0	0
2501	Pgm Cat 33 COLLAB FOREST LAND RESTOR	45	0	36	38
2501	Pgm Cat 98 ALL OTHER PROGRAMS	4,216	0	4,767	51,964
	Sub-Total, 2501	1,257,438	633,870	2,257,873	2,976,907
2503	Memo: Budgetary resources, direct unob bal, EOY	792,152	441,945	594,236	-356,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	192,829	191,925	191,088	438,730
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	955,612	955,612	955,612	955,612
3010	Ob Bal: Obligations incurred: Unexpired accounts	272,458	738,698	1,472,550	2,894,648
3020	Ob Bal: Outlays (gross)	-630,009	-1,183,045	-1,697,542	-2,952,410
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,588	-5,588	-5,588	-5,588
3050	Ob Bal: EOY: Unpaid obligations	592,473	505,677	725,032	892,262
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-261,656	-261,656	-261,656	-261,656
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7,913	7,845	4,913	145,727
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-253,744	-253,812	-256,743	-115,929
3100	Obligated balance, start of year	=====	=====	=====	=====
		693,956	693,956	693,956	693,956
3200	Obligated balance, end of year	=====	=====	=====	=====
		338,729	251,866	468,288	776,333

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,073,687	1,188,816	2,074,121	2,788,354
4010	Disc: Outlays from new authority	221,421	651,747	1,081,985	2,265,287
4011	Disc: Outlays from balances	408,588	531,298	615,557	687,123
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		630,009	1,183,045	1,697,542	2,952,410
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-411	-1,506	-4,166	-181,852
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11,624	-13,304	-18,463	-220,668
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,035	-14,810	-22,630	-402,519
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	7,913	7,845	4,913	145,727
4053	Disc: Offsets, BA only: Antic offsetting collect	-170,550	-167,708	-154,306	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-162,638	-159,863	-149,393	145,727
4070	Disc: Budget authority, net	=====	=====	=====	=====
		899,014	1,014,143	1,902,098	2,531,562

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		617,974	1,168,235	1,674,913	2,549,891
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		899,014	1,014,143	1,902,098	2,531,562
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		617,974	1,168,235	1,674,913	2,549,891

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- -09/10-1118
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,579	2,579	2,579	2,579
1021	Unob Bal: Recov of prior year unpaid obligations	706	668	2,885	4,336
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,285	3,246	5,464	6,915
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,285	3,246	5,464	6,915

Status of Budgetary Resources

2002	ANNUAL APPROP	434	17	97	1,253
2004	Direct obligations incurred (total)	434	17	97	1,253
2403	Unob Bal: Unapportioned: Other	2,851	3,230	5,367	5,661
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,851	3,230	5,367	5,661
2500	Total budgetary resources	=====	=====	=====	=====
		3,285	3,246	5,464	6,915
2501	Memo: Budgetary resources, subj to apportionment	2,851	3,230	5,367	5,661
2501	Memo: Budgetary resources, subj to apportionment	434	17	97	1,253
	Sub-Total, 2501	3,285	3,247	5,464	6,914
2503	Memo: Budgetary resources, direct unob bal, EOY	2,851	3,230	5,367	5,661

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Wildland Fire Management
 Treasury Account: Wildland Fire Management, Recovery Act
 Budget Account Id: 005-96-1115 Treasury Account Id: 12- -09/10-1118
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,816	60,816	60,816	60,816
3011	Ob Bal: Obligations incurred: Expired accounts	434	17	97	1,253
3020	Ob Bal: Outlays (gross)	-9,821	-20,916	-26,659	-30,589
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-706	-668	-2,885	-4,336
3050	Ob Bal: EOY: Unpaid obligations	50,722	39,249	31,368	27,144
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,816	60,816	60,816	60,816
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,722	39,249	31,368	27,144

BA & O, Net

4011	Disc: Outlays from balances	9,821	20,916	26,659	30,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,821	20,916	26,659	30,589
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,821	20,916	26,659	30,589
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,821	20,916	26,659	30,589

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 005-96-1115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180,743	180,743	180,743	180,743
1011	Unob Bal: Transferred from other accounts	0	0	0	4,800
1021	Unob Bal: Recov of prior year unpaid obligations	6,294	6,256	8,473	9,924
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		187,037	186,999	189,216	195,467
1100	BA: Disc: Appropriation	2,371,390	2,371,390	2,371,390	2,371,390
1120	BA: Disc: Approps transferred to other accounts	-240,000	-240,000	-366,696	-164,200
1121	BA: Disc: Approps transferred from other accounts	0	0	0	426,967
1130	BA: Disc: Appropriations permanently reduced	0	0	-102,595	-102,595
1134	BA: Disc: Appropriations precluded from obligation	-1,232,376	-1,117,247	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		899,014	1,014,143	1,902,098	2,531,562
1700	BA: Disc: Spending auth: Collected	12,035	14,810	22,630	402,519
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,913	-7,845	-4,913	-145,727
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	170,550	167,708	154,306	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		174,673	174,673	172,023	256,792
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,073,687	1,188,816	2,074,121	2,788,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,260,724	1,375,815	2,263,337	2,983,821

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 005-96-1115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	268,676	733,549	1,465,729	2,840,356
2104	Reimbursable obligations incurred (total)	4,216	5,166	6,918	55,544
2201	Unob Bal: Apportioned: Avail in the current period	628,661	437,595	593,772	111,589
2203	Unob Bal: Apportioned: Anticipated	170,642	170,597	167,032	0
2403	Unob Bal: Unapportioned: Other	188,529	28,908	29,886	-23,669
2490	Unob Bal: end of year	=====	=====	=====	=====
		987,832	637,100	790,691	87,920
2500	Total budgetary resources	=====	=====	=====	=====
		1,260,724	1,375,815	2,263,337	2,983,821
2501	Memo: Budgetary resources, subj to apportionment	1,260,724	1,375,815	2,263,337	2,983,821
2503	Memo: Budgetary resources, direct unob bal, EOY	795,003	445,175	599,603	-350,810
2504	Memo: Budgetary resources, reimb unob bal, EOY	192,829	191,925	191,088	438,730
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,016,428	1,016,428	1,016,428	1,016,428
3010	Ob Bal: Obligations incurred: Unexpired accounts	272,458	738,698	1,472,550	2,894,648
3011	Ob Bal: Obligations incurred: Expired accounts	434	17	97	1,253
3020	Ob Bal: Outlays (gross)	-639,831	-1,203,961	-1,724,201	-2,982,999
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,588	-5,588	-5,588	-5,588
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-706	-668	-2,885	-4,336
3050	Ob Bal: EOY: Unpaid obligations	643,195	544,926	756,400	919,406
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-261,656	-261,656	-261,656	-261,656
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7,913	7,845	4,913	145,727
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-253,744	-253,812	-256,743	-115,929
3100	Obligated balance, start of year	=====	=====	=====	=====
		754,771	754,771	754,771	754,771
3200	Obligated balance, end of year	=====	=====	=====	=====
		389,451	291,114	499,656	803,477

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Wildland Fire Management
 Treasury Account:
 Budget Account Id: 005-96-1115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,073,687	1,188,816	2,074,121	2,788,354
4010	Disc: Outlays from new authority	221,421	651,747	1,081,985	2,265,287
4011	Disc: Outlays from balances	418,409	552,214	642,216	717,712
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		639,831	1,203,961	1,724,201	2,982,999
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-411	-1,506	-4,166	-181,852
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,624	-13,304	-18,463	-220,668
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,035	-14,810	-22,630	-402,519
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	7,913	7,845	4,913	145,727
4053	Disc: Offsets, BA only: Antic offsetting collect	-170,550	-167,708	-154,306	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-162,638	-159,863	-149,393	145,727
4070	Disc: Budget authority, net	=====	=====	=====	=====
		899,014	1,014,143	1,902,098	2,531,562
4080	Disc: Outlays, net	=====	=====	=====	=====
		627,795	1,189,151	1,701,572	2,580,480
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		899,014	1,014,143	1,902,098	2,531,562
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		627,795	1,189,151	1,701,572	2,580,480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: FLAME Wildfire Suppression Reserve Fund
 Treasury Account: FLAME Wildfire Suppression Reserve Fund
 Budget Account Id: 005-96-1120 Treasury Account Id: 12- - /X -1120
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	315,381	315,381
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-298,967
1130	BA: Disc: Appropriations permanently reduced	0	0	-16,413	-16,413
1160	BA: Disc: Appropriation (total)	0	=====	=====	
		0	0	298,967	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	0	298,967	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	0	298,967	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	298,967	0
2490	Unob Bal: end of year	0	=====	=====	
		0	0	298,967	0
2500	Total budgetary resources	0	=====	=====	
		0	0	298,967	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	298,967	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	298,967	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: FLAME Wildfire Suppression Reserve Fund
Treasury Account: FLAME Wildfire Suppression Reserve Fund
Budget Account Id: 005-96-1120 Treasury Account Id: 12- - /X -1120
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 298,967	0
4070	Disc: Budget authority, net	0	==== 0	===== 298,967	0
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 298,967	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
 Treasury Account:
 Budget Account Id: 005-96-1120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	315,381	315,381
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-298,967
1130	BA: Disc: Appropriations permanently reduced	0	0	-16,413	-16,413
1160	BA: Disc: Appropriation (total)	0	=====	=====	
		0	0	298,967	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	0	298,967	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	0	298,967	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	298,967	0
2490	Unob Bal: end of year	0	=====	=====	
		0	0	298,967	0
2500	Total budgetary resources	0	=====	=====	
		0	0	298,967	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	298,967	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	298,967	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
Treasury Account:
Budget Account Id: 005-96-1120 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 298,967	0
4070	Disc: Budget authority, net	0	==== 0	===== 298,967	0
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 298,967	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Range Betterment Fund
 Treasury Account: Range Betterment Fund
 Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	862	862	862	862
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		865	865	865	865
1101	BA: Disc: Appropriation (special or trust fund)	80	164	2,550	2,510
1132	BA: Disc: Appropriations temporarily reduced	0	0	-9	-173
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		80	164	2,541	2,337
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		80	164	2,541	2,337
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		944	1,029	3,405	3,202

Status of Budgetary Resources

2002	RANGE BETTERMENT FUND	99	170	383	2,331
2004	Direct obligations incurred (total)		=====		=====
		99	170	383	2,331
2201	Unob Bal: Apportioned: Avail in the current period	842	680	2,804	846
2403	Unob Bal: Unapportioned: Other	3	179	219	25
2490	Unob Bal: end of year		=====	=====	
		845	859	3,022	871
2500	Total budgetary resources		=====	=====	=====
		944	1,029	3,405	3,202
2501	Memo: Budgetary resources, subj to apportionment	99	170	383	2,331
2501	Memo: Budgetary resources, subj to apportionment	845	859	3,022	871
	Sub-Total, 2501	944	1,029	3,405	3,202
2503	Memo: Budgetary resources, direct unob bal, EOY	845	859	3,022	871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Range Betterment Fund
 Treasury Account: Range Betterment Fund
 Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	570	570	570	570
3010	Ob Bal: Obligations incurred: Unexpired accounts	99	170	383	2,331
3020	Ob Bal: Outlays (gross)	-417	-490	-651	-2,062
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	250	247	300	836
	3100,Obligated balance, start of year		=====		
		570	570	570	570
	3200,Obligated balance, end of year		=====		
		250	247	300	836

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		80	164	2,541	2,337
4010	Disc: Outlays from new authority	25	43	174	1,542
4011	Disc: Outlays from balances	392	447	476	520
4020	Disc: Total outlays, gross		=====	=====	=====
		417	490	651	2,062
4070	Disc: Budget authority, net		=====	=====	=====
		80	164	2,541	2,337
4080	Disc: Outlays, net		=====	=====	=====
		417	490	651	2,062
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		80	164	2,541	2,337
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		417	490	651	2,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Range Betterment Fund
 Treasury Account:
 Budget Account Id: 005-96-5207 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	862	862	862	862
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		865	865	865	865
1101	BA: Disc: Appropriation (special or trust fund)	80	164	2,550	2,510
1132	BA: Disc: Appropriations temporarily reduced	0	0	-9	-173
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		80	164	2,541	2,337
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		80	164	2,541	2,337
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		944	1,029	3,405	3,202

Status of Budgetary Resources

2004	Direct obligations incurred (total)	99	170	383	2,331
2201	Unob Bal: Apportioned: Avail in the current period	842	680	2,804	846
2403	Unob Bal: Unapportioned: Other	3	179	219	25
2490	Unob Bal: end of year		=====	=====	
		845	859	3,022	871
2500	Total budgetary resources		=====	=====	=====
		944	1,029	3,405	3,202
2501	Memo: Budgetary resources, subj to apportionment	944	1,029	3,405	3,202
2503	Memo: Budgetary resources, direct unob bal, EOY	845	859	3,022	871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Range Betterment Fund
 Treasury Account:
 Budget Account Id: 005-96-5207 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	570	570	570	570
3010	Ob Bal: Obligations incurred: Unexpired accounts	99	170	383	2,331
3020	Ob Bal: Outlays (gross)	-417	-490	-651	-2,062
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	250	247	300	836
	3100,Obligated balance, start of year		=====		
		570	570	570	570
	3200,Obligated balance, end of year		=====		
		250	247	300	836

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		80	164	2,541	2,337
4010	Disc: Outlays from new authority	25	43	174	1,542
4011	Disc: Outlays from balances	392	447	476	520
4020	Disc: Total outlays, gross		=====	=====	=====
		417	490	651	2,062
4070	Disc: Budget authority, net		=====	=====	=====
		80	164	2,541	2,337
4080	Disc: Outlays, net		=====	=====	=====
		417	490	651	2,062
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		80	164	2,541	2,337
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		417	490	651	2,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Stewardship Contracting Product Sales
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,485	11,485	11,485	11,485
1021	Unob Bal: Recov of prior year unpaid obligations	95	95	95	95
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,579	11,579	11,579	11,579
1201	BA: Mand: Appropriation (special or trust fund)	3,503	7,826	10,155	12,483
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-408
1250	BA: Mand: Anticipated appropriation	5,202	879	3,550	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,284	20,284	25,284	23,654

Status of Budgetary Resources

2002	STEWARDSHIP AUTHORITY	274	859	2,029	10,073
2004	Direct obligations incurred (total)		=====	=====	=====
		274	859	2,029	10,073
2201	Unob Bal: Apportioned: Avail in the current period	11,211	9,203	9,702	4,253
2203	Unob Bal: Apportioned: Anticipated	5,202	879	3,550	0
2403	Unob Bal: Unapportioned: Other	3,598	9,343	10,004	9,328
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,011	19,426	23,255	13,581
2500	Total budgetary resources	=====	=====	=====	=====
		20,284	20,284	25,284	23,654
2501	Memo: Budgetary resources, subj to apportionment	20,011	19,426	23,255	13,581
2501	Memo: Budgetary resources, subj to apportionment	274	859	2,029	10,073
	Sub-Total, 2501	20,285	20,285	25,284	23,654
2503	Memo: Budgetary resources, direct unob bal, EOY	20,011	19,426	23,255	13,581

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Stewardship Contracting Product Sales
 Treasury Account: Stewardship Contracting Product Sales
 Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,820	6,820	6,820	6,820
3010	Ob Bal: Obligations incurred: Unexpired accounts	274	859	2,029	10,073
3020	Ob Bal: Outlays (gross)	1,203	4,127	-4,668	-6,637
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-95	-95	-95
3050	Ob Bal: EOY: Unpaid obligations	8,201	11,711	4,086	10,161
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,201	11,711	4,086	10,161

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
4101	Mand: Outlays from balances	-1,203	-4,127	4,668	6,637
4110	Mand: Total outlays, gross	-1,203	-4,127	4,668	6,637
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,203	-4,127	4,668	6,637
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,203	-4,127	4,668	6,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Stewardship Contracting Product Sales
 Treasury Account:
 Budget Account Id: 005-96-5540 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,485	11,485	11,485	11,485
1021	Unob Bal: Recov of prior year unpaid obligations	95	95	95	95
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,579	11,579	11,579	11,579
1201	BA: Mand: Appropriation (special or trust fund)	3,503	7,826	10,155	12,483
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-408
1250	BA: Mand: Anticipated appropriation	5,202	879	3,550	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,284	20,284	25,284	23,654

Status of Budgetary Resources

2004	Direct obligations incurred (total)	274	859	2,029	10,073
2201	Unob Bal: Apportioned: Avail in the current period	11,211	9,203	9,702	4,253
2203	Unob Bal: Apportioned: Anticipated	5,202	879	3,550	0
2403	Unob Bal: Unapportioned: Other	3,598	9,343	10,004	9,328
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,011	19,426	23,255	13,581
2500	Total budgetary resources	=====	=====	=====	=====
		20,284	20,284	25,284	23,654
2501	Memo: Budgetary resources, subj to apportionment	20,284	20,284	25,284	23,654
2503	Memo: Budgetary resources, direct unob bal, EOY	20,011	19,426	23,255	13,581

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Stewardship Contracting Product Sales
 Treasury Account:
 Budget Account Id: 005-96-5540 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,820	6,820	6,820	6,820
3010	Ob Bal: Obligations incurred: Unexpired accounts	274	859	2,029	10,073
3020	Ob Bal: Outlays (gross)	1,203	4,127	-4,668	-6,637
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-95	-95	-95
3050	Ob Bal: EOY: Unpaid obligations	8,201	11,711	4,086	10,161
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,820	6,820	6,820	6,820
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,201	11,711	4,086	10,161

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
4101	Mand: Outlays from balances	-1,203	-4,127	4,668	6,637
4110	Mand: Total outlays, gross	-1,203	-4,127	4,668	6,637
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,203	-4,127	4,668	6,637
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,705	8,705	13,705	12,075
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,203	-4,127	4,668	6,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,614	5,614	5,614	5,614
1021	Unob Bal: Recov of prior year unpaid obligations	186	186	186	186
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,799	5,799	5,799	5,799
1101	BA: Disc: Appropriation (special or trust fund)	9,417	12,889	52,605	52,605
1121	BA: Disc: Approps transferred from other accounts	20,000	20,000	20,000	8,000
1132	BA: Disc: Appropriations temporarily reduced	0	0	-189	-2,843
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,417	32,889	72,416	57,762
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,417	32,889	72,416	57,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,216	38,688	78,215	63,562

Status of Budgetary Resources

2002	LAND ACQUISITION	1,330	12,269	18,171	60,693
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,330	12,269	18,171	60,693
2201	Unob Bal: Apportioned: Avail in the current period	13,701	26,259	52,901	1,869
2403	Unob Bal: Unapportioned: Other	20,186	161	7,143	1,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,887	26,419	60,044	2,869
2500	Total budgetary resources	=====	=====	=====	=====
		35,216	38,688	78,215	63,562
2501	Memo: Budgetary resources, subj to apportionment	1,330	12,269	18,171	60,693
2501	Memo: Budgetary resources, subj to apportionment	33,887	26,419	60,044	2,869
	Sub-Total, 2501	35,217	38,688	78,215	63,562
2503	Memo: Budgetary resources, direct unob bal, EOY	33,887	26,419	60,044	2,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Land Acquisition
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,075	8,075	8,075	8,075
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,330	12,269	18,171	60,693
3020	Ob Bal: Outlays (gross)	-3,981	-10,402	-18,503	-51,707
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-186	-186	-186	-186
3050	Ob Bal: EOY: Unpaid obligations	5,238	9,756	7,558	16,876
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,075	8,075	8,075	8,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,238	9,756	7,558	16,876

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,417	32,889	72,416	57,762
4010	Disc: Outlays from new authority	889	6,816	12,489	45,560
4011	Disc: Outlays from balances	3,092	3,586	6,014	6,147
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,981	10,402	18,503	51,707
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,417	32,889	72,416	57,762
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,981	10,402	18,503	51,707
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,417	32,889	72,416	57,762
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,981	10,402	18,503	51,707

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /13-5208
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	0	0	955	955
1132	BA: Disc: Appropriations temporarily reduced	0	0	-3	-52
1160	BA: Disc: Appropriation (total)	0	=====	952	903
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1750	BA: Disc: Spending auth: Total	2	=====	0	0
1900	Budget authority total (disc. and mand.)	2	=====	952	903
1910	Total budgetary resources (disc. and mand.)	2	=====	952	903

Status of Budgetary Resources

2002	ACQ OF LAND SPECIAL ACT	0	0	0	614
2004	Direct obligations incurred (total)	0	=====	0	614
2201	Unob Bal: Apportioned: Avail in the current period	2	2	903	289
2403	Unob Bal: Unapportioned: Other	0	0	48	0
2490	Unob Bal: end of year	2	=====	952	289
2500	Total budgetary resources	2	=====	952	903
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	614
2501	Memo: Budgetary resources, subj to apportionment	2	2	952	289
	Sub-Total, 2501	2	2	952	903
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	952	289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /13-5208
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	614
3020	Ob Bal: Outlays (gross)	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	601
3200	Obligated balance, end of year		=====		
		0	0	0	601

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	952	903
4010	Disc: Outlays from new authority	0	0	0	13
4020	Disc: Total outlays, gross		=====		
		0	0	0	13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	0	0
4070	Disc: Budget authority, net		=====		
		0	0	952	903
4080	Disc: Outlays, net		=====		
		-2	-2	0	13
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	952	903
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	0	13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /12-5208
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	372	372	372	372
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		379	379	379	379
1910	Total budgetary resources (disc. and mand.)		=====		
		379	379	379	379

Status of Budgetary Resources

2002	ACO OF LAND SPECIAL ACT	2	2	2	5
2004	Direct obligations incurred (total)		=====		
		2	2	2	5
2403	Unob Bal: Unapportioned: Other	377	377	377	374
2490	Unob Bal: end of year		=====		
		377	377	377	374
2500	Total budgetary resources		=====		
		379	379	379	379
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	5
2501	Memo: Budgetary resources, subj to apportionment	377	377	377	374
	Sub-Total, 2501	379	379	379	379
2503	Memo: Budgetary resources, direct unob bal, EOY	377	377	377	374

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /12-5208
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	5
3020	Ob Bal: Outlays (gross)	-9	-9	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	-7	-7	-3	0
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		-7	-7	-3	0

BA & O, Net

4011	Disc: Outlays from balances	9	9	5	5
4020	Disc: Total outlays, gross		=====		
		9	9	5	5
4080	Disc: Outlays, net		=====		
		9	9	5	5
4190	Outlays, net (disc. and mand.)		=====		
		9	9	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /11-5208
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	26

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		
		26	26	26	26
2501	Memo: Budgetary resources, subj to apportionment	26	26	26	26
2503	Memo: Budgetary resources, direct unob bal, EOY	26	26	26	26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /10-5208
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	111	111
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	111	111

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	111	111	111	111
2490	Unob Bal: end of year		=====		
		111	111	111	111
2500	Total budgetary resources		=====		
		111	111	111	111
2501	Memo: Budgetary resources, subj to apportionment	111	111	111	111
2503	Memo: Budgetary resources, direct unob bal, EOY	111	111	111	111

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	187	187	187	187
3020	Ob Bal: Outlays (gross)	0	0	-187	-187
3050	Ob Bal: EOY: Unpaid obligations	187	187	0	0
3100	Obligated balance, start of year		=====		
		187	187	187	187
3200	Obligated balance, end of year		=====		
		187	187	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands for National Forests, Special Acts
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /10-5208
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	187	187
4020	Disc: Total outlays, gross		=====		
		0	0	187	187
4080	Disc: Outlays, net		=====		
		0	0	187	187
4190	Outlays, net (disc. and mand.)		=====		
		0	0	187	187

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /09-5208
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	145	145
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	165	165
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	165	165

Status of Budgetary Resources

2002	ACO OF LAND SPECIAL ACT	0	0	145	145
2004	Direct obligations incurred (total)		=====		
		0	0	145	145
2403	Unob Bal: Unapportioned: Other	20	20	20	20
2490	Unob Bal: end of year		=====		
		20	20	20	20
2500	Total budgetary resources		=====		
		20	20	165	165
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	20
2501	Memo: Budgetary resources, subj to apportionment	0	0	145	145
	Sub-Total, 2501	20	20	165	165
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	20	20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /09-5208
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	145
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	145	145
3020	Ob Bal: Outlays (gross)	0	0	-55	-55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-145	-145
3050	Ob Bal: EOY: Unpaid obligations	145	145	90	90
3100,Obligated balance, start of year			=====		
		145	145	145	145
3200,Obligated balance, end of year			=====		
		145	145	90	90

BA & O, Net

4011	Disc: Outlays from balances	0	0	55	55
4020,Disc: Total outlays, gross			=====		
		0	0	55	55
4080,Disc: Outlays, net			=====		
		0	0	55	55
4190,Outlays, net (disc. and mand.)			=====		
		0	0	55	55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands for National Forests, Special Acts
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /08-5208
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	0
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	42	42	42	0
2490	Unob Bal: end of year		=====		
		42	42	42	0
2500	Total budgetary resources		=====		
		42	42	42	0
2501	Memo: Budgetary resources, subj to apportionment	42	42	42	0
2503	Memo: Budgetary resources, direct unob bal, EOY	42	42	42	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands to Complete Land Exchanges
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,241	31,241	31,241	31,241
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,246	31,246	31,246	31,246
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-459
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-459
1201	BA: Mand: Appropriation (special or trust fund)	265	900	3,315	4,034
1250	BA: Mand: Anticipated appropriation	44,735	44,100	41,685	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		45,000	45,000	45,000	4,034
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	3,575
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,246	76,246	76,246	34,820

Status of Budgetary Resources

2002	ACQUISITION OF LANDS	115	350	1,837	7,077
2004	Direct obligations incurred (total)	115	=====	=====	=====
		115	350	1,837	7,077
2201	Unob Bal: Apportioned: Avail in the current period	31,126	30,890	29,403	24,043
2203	Unob Bal: Apportioned: Anticipated	44,760	44,295	44,180	0
2403	Unob Bal: Unapportioned: Other	245	710	825	3,700
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,131	75,895	74,408	27,743
2500	Total budgetary resources	=====	=====	=====	=====
		76,246	76,246	76,246	34,820
2501	Memo: Budgetary resources, subj to apportionment	76,131	75,895	74,408	27,743
2501	Memo: Budgetary resources, subj to apportionment	115	350	1,837	7,077
	Sub-Total, 2501	76,246	76,245	76,245	34,820

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Land Acquisition
 Treasury Account: Acquisition of Lands to Complete Land Exchanges
 Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	76,131	75,895	74,408	27,743
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,745	4,745	4,745	4,745
3010	Ob Bal: Obligations incurred: Unexpired accounts	115	350	1,837	7,077
3020	Ob Bal: Outlays (gross)	-787	-1,819	-2,900	-4,894
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	4,068	3,271	3,677	6,924
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,745	4,745	4,745	4,745
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,068	3,271	3,677	6,924

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-459
4011	Disc: Outlays from balances	0	1	193	192
4020	Disc: Total outlays, gross		=====		
		0	1	193	192
4070	Disc: Budget authority, net		=====		
		0	0	0	-459
4080	Disc: Outlays, net		=====		
		0	1	193	192
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		45,000	45,000	45,000	4,034
4101	Mand: Outlays from balances	787	1,819	2,708	4,701
4110	Mand: Total outlays, gross	787	1,819	2,708	4,701
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,000	45,000	45,000	4,034
4170	Mand: Outlays, net		=====		=====
		787	1,819	2,708	4,701

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands to Complete Land Exchanges
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	3,575
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		787	1,819	2,900	4,894

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 005-96-9923 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,425	37,425	37,425	37,425
1021	Unob Bal: Recov of prior year unpaid obligations	198	198	343	343
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,623	37,623	37,768	37,726
1101	BA: Disc: Appropriation (special or trust fund)	9,417	12,889	53,560	53,560
1121	BA: Disc: Approps transferred from other accounts	20,000	20,000	20,000	8,000
1132	BA: Disc: Appropriations temporarily reduced	0	0	-193	-3,353
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,417	32,889	73,367	58,207
1201	BA: Mand: Appropriation (special or trust fund)	265	900	3,315	4,034
1250	BA: Mand: Anticipated appropriation	44,735	44,100	41,685	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		45,000	45,000	45,000	4,034
1700	BA: Disc: Spending auth: Collected	2	2	0	0
1750	BA: Disc: Spending auth: Total		=====		
		2	2	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,419	77,891	118,367	62,240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,042	115,514	156,136	99,967

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 005-96-9923 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,447	12,621	20,156	68,535
2201	Unob Bal: Apportioned: Avail in the current period	44,829	57,151	83,207	26,201
2203	Unob Bal: Apportioned: Anticipated	44,760	44,295	44,180	0
2403	Unob Bal: Unapportioned: Other	21,007	1,447	8,592	5,231
2490	Unob Bal: end of year	=====	=====	=====	=====
		110,596	102,893	135,980	31,432
2500	Total budgetary resources	=====	=====	=====	=====
		112,042	115,514	156,136	99,967
2501	Memo: Budgetary resources, subj to apportionment	112,042	115,514	156,136	99,967
2503	Memo: Budgetary resources, direct unob bal, EOY	110,596	102,893	135,980	31,432

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,160	13,160	13,160	13,160
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,445	12,619	20,009	68,384
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	147	150
3020	Ob Bal: Outlays (gross)	-4,777	-12,230	-21,650	-56,860
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-191	-191	-191	-191
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-152	-152
3050	Ob Bal: EOY: Unpaid obligations	9,631	13,352	11,322	24,491
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,160	13,160	13,160	13,160
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,631	13,352	11,322	24,491

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Land Acquisition
 Treasury Account:
 Budget Account Id: 005-96-9923 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,419	32,891	73,367	58,207
4010	Disc: Outlays from new authority	889	6,816	12,489	45,572
4011	Disc: Outlays from balances	3,101	3,595	6,453	6,586
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,990	10,411	18,942	52,159
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2	-2	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,417	32,889	73,367	58,207
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,988	10,409	18,942	52,159
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		45,000	45,000	45,000	4,034
4101	Mand: Outlays from balances	787	1,819	2,708	4,701
4110	Mand: Total outlays, gross	787	1,819	2,708	4,701
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,000	45,000	45,000	4,034
4170	Mand: Outlays, net		=====	=====	=====
		787	1,819	2,708	4,701
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		74,417	77,889	118,367	62,240
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,775	12,228	21,650	56,860

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	416	416	416	416
1050	Unob Bal: Unobligated balance (total)		=====		
		416	416	416	416
1910	Total budgetary resources (disc. and mand.)		=====		
		416	416	416	416

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	416	416	416	416
2490	Unob Bal: end of year		=====		
		416	416	416	416
2500	Total budgetary resources		=====		
		416	416	416	416
2501	Memo: Budgetary resources, subj to apportionment	416	416	416	416
2503	Memo: Budgetary resources, direct unob bal, EOY	416	416	416	416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /13-1117
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	207,500	207,500	207,500	207,500
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-10,583
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		207,500	207,500	207,500	196,918
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		207,500	207,500	207,500	196,918
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,500	207,500	207,500	196,918

Status of Budgetary Resources

2002	ANNUAL APPROP	207,500	207,500	207,500	196,918
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		207,500	207,500	207,500	196,918
2500	Total budgetary resources	=====	=====	=====	=====
		207,500	207,500	207,500	196,918
2501	Memo: Budgetary resources, subj to apportionment	207,500	207,500	207,500	196,918

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	207,500	207,500	207,500	196,918
3020	Ob Bal: Outlays (gross)	0	-207,500	-207,500	-196,918
3050	Ob Bal: EOY: Unpaid obligations	207,500	0	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		207,500	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /13-1117
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		207,500	207,500	207,500	196,918
4100	Mand: Outlays from new authority	0	207,500	207,500	196,918
4110	Mand: Total outlays, gross	0	207,500	207,500	196,918
4160	Mand: Budget authority, net	=====	=====	=====	=====
		207,500	207,500	207,500	196,918
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	207,500	207,500	196,918
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		207,500	207,500	207,500	196,918
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	207,500	207,500	196,918

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /10-1117
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	378	378	378	378
1050	Unob Bal: Unobligated balance (total)		=====		
		378	378	378	378
1910	Total budgetary resources (disc. and mand.)		=====		
		378	378	378	378

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	378	378	378	378
2490	Unob Bal: end of year		=====		
		378	378	378	378
2500	Total budgetary resources		=====		
		378	378	378	378
2501	Memo: Budgetary resources, subj to apportionment	378	378	378	378
2503	Memo: Budgetary resources, direct unob bal, EOY	378	378	378	378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to States, National Forests Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	138,540	138,540	138,540	138,540
1021	Unob Bal: Recov of prior year unpaid obligations	60	60	60	60
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		138,600	138,600	138,600	138,600
1201	BA: Mand: Appropriation (special or trust fund)	2,466	2,466	60,062	49,977
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-5,814
1250	BA: Mand: Anticipated appropriation	20,000	20,000	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,466	22,466	60,062	44,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,466	22,466	60,062	44,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		161,067	161,067	198,662	182,764

Status of Budgetary Resources

2002	ANNUAL APPROP	78,552	80,625	84,820	119,327
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		78,552	80,625	84,820	119,327
2201	Unob Bal: Apportioned: Avail in the current period	25,920	48,667	44,473	4,264
2203	Unob Bal: Apportioned: Anticipated	20,000	20,000	0	0
2403	Unob Bal: Unapportioned: Other	36,595	11,774	69,370	59,173
2490	Unob Bal: end of year	=====	=====	=====	=====
		82,515	80,442	113,843	63,437
2500	Total budgetary resources	=====	=====	=====	=====
		161,067	161,067	198,662	182,764
2501	Memo: Budgetary resources, subj to apportionment	82,515	80,442	113,843	63,437
2501	Memo: Budgetary resources, subj to apportionment	78,552	80,625	84,820	119,327
	Sub-Total, 2501	161,067	161,067	198,663	182,764

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to States, National Forests Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	82,515	80,442	113,843	63,437

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,122	47,122	47,122	47,122
3010	Ob Bal: Obligations incurred: Unexpired accounts	78,552	80,625	84,820	119,327
3020	Ob Bal: Outlays (gross)	-12,491	-97,951	-105,508	-127,687
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-60	-60	-60	-60
3050	Ob Bal: EOY: Unpaid obligations	113,123	29,736	26,374	38,702
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,122	47,122	47,122	47,122
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,123	29,736	26,374	38,702

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,466	22,466	60,062	44,163
4100	Mand: Outlays from new authority	0	77,753	77,868	88,659
4101	Mand: Outlays from balances	12,491	20,198	27,640	39,028
4110	Mand: Total outlays, gross	12,491	97,951	105,508	127,687
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,466	22,466	60,062	44,163
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,491	97,951	105,508	127,687
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,466	22,466	60,062	44,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,491	97,951	105,508	127,687

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Roads, Purchaser Elections
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,165	9,165	9,165	9,165
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,166	9,166	9,166	9,166
1201	BA: Mand: Appropriation (special or trust fund)	0	0	2,000	2,000
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-5,000
1221	BA: Mand: Approps transferred from other accounts	15,000	15,000	15,000	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-816
1250	BA: Mand: Anticipated appropriation	4,000	4,000	4,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		19,000	19,000	21,000	-3,816
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,000	19,000	21,000	-3,816
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,166	28,166	30,166	5,350

Status of Budgetary Resources

2002	TIMBER ROADS PURCHASER EL	0	0	1	570
2004	Direct obligations incurred (total)		=====		
		0	0	1	570
2201	Unob Bal: Apportioned: Avail in the current period	9,165	9,156	8,596	4,028
2203	Unob Bal: Apportioned: Anticipated	4,000	4,000	4,000	0
2403	Unob Bal: Unapportioned: Other	15,001	15,009	17,569	752
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,166	28,166	30,165	4,780
2500	Total budgetary resources	=====	=====	=====	=====
		28,166	28,166	30,166	5,350
2501	Memo: Budgetary resources, subj to apportionment	28,166	28,166	30,165	4,780
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	570
	Sub-Total, 2501	28,166	28,166	30,166	5,350
2503	Memo: Budgetary resources, direct unob bal, EOY	28,166	28,166	30,165	4,780

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Roads, Purchaser Elections
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	535	535	535	535
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	570
3020	Ob Bal: Outlays (gross)	-57	-57	-58	-393
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	478	478	478	711
3100	Obligated balance, start of year		=====		
		535	535	535	535
3200	Obligated balance, end of year		=====		
		478	478	478	711

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,000	19,000	21,000	-3,816
4101	Mand: Outlays from balances	57	57	58	393
4110	Mand: Total outlays, gross	57	57	58	393
4160	Mand: Budget authority, net	=====	=====	=====	=====
		19,000	19,000	21,000	-3,816
4170	Mand: Outlays, net		=====		
		57	57	58	393
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,000	19,000	21,000	-3,816
4190	Outlays, net (disc. and mand.)		=====		
		57	57	58	393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Roads and Trails for States, National Forests Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,946	36,946	36,946	36,946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,946	36,946	36,946	36,946
1101	BA: Disc: Appropriation (special or trust fund)	0	0	17,266	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	17,266	0
1201	BA: Mand: Appropriation (special or trust fund)	-36,946	0	0	-19,675
1260	BA: Mand: Appropriations (total)	=====	=====		=====
		-36,946	0	0	-19,675
1800	BA: Mand: Spending auth: Collected	0	0	0	26
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	26
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-36,946	0	17,266	-19,649
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	36,946	54,213	17,297

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	26
2403	Unob Bal: Unapportioned: Other	0	36,946	54,212	17,271
2490	Unob Bal: end of year		=====	=====	=====
		0	36,946	54,213	17,297
2500	Total budgetary resources		=====	=====	=====
		0	36,946	54,213	17,297
2501	Memo: Budgetary resources, subj to apportionment	0	36,946	54,213	17,297
2503	Memo: Budgetary resources, direct unob bal, EOY	0	36,946	54,213	17,297

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Roads and Trails for States, National Forests Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	242	242	242	242
3020	Ob Bal: Outlays (gross)	-42	-66	-66	-96
3050	Ob Bal: EOY: Unpaid obligations	199	175	175	146
3100	Obligated balance, start of year		=====		
		242	242	242	242
3200	Obligated balance, end of year		=====		
		199	175	175	146

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	17,266	0
4070	Disc: Budget authority, net		=====	=====	
		0	0	17,266	0
4090	Mand: Budget authority, gross	=====	=====		=====
		-36,946	0	0	-19,649
4101	Mand: Outlays from balances	42	66	66	96
4110	Mand: Total outlays, gross	42	66	66	96
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-26
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-26
4160	Mand: Budget authority, net	=====	=====		=====
		-36,946	0	0	-19,675
4170	Mand: Outlays, net		=====		
		42	66	66	70
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-36,946	0	17,266	-19,675
4190	Outlays, net (disc. and mand.)		=====		
		42	66	66	70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Salvage Sales
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,367	27,367	27,367	27,367
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,372	27,372	27,372	27,372
1201	BA: Mand: Appropriation (special or trust fund)	3,955	10,448	16,359	27,654
1221	BA: Mand: Approps transferred from other accounts	20,000	20,000	20,000	15,000
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,091
1250	BA: Mand: Anticipated appropriation	13,045	6,552	-724	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		37,000	37,000	35,635	40,563
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,000	37,000	35,635	40,563
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,372	64,372	63,007	67,935

Status of Budgetary Resources

2002	TIMBER SALVAGE SALES	3,019	7,644	14,018	23,236
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,019	7,644	14,018	23,236
2201	Unob Bal: Apportioned: Avail in the current period	24,372	13,780	16,704	7,486
2203	Unob Bal: Apportioned: Anticipated	11,655	5,163	-748	0
2403	Unob Bal: Unapportioned: Other	25,326	37,786	33,033	37,213
2490	Unob Bal: end of year	=====	=====	=====	=====
		61,354	56,728	48,989	44,699
2500	Total budgetary resources	=====	=====	=====	=====
		64,372	64,372	63,007	67,935
2501	Memo: Budgetary resources, subj to apportionment	3,019	7,644	14,018	23,236
2501	Memo: Budgetary resources, subj to apportionment	61,354	56,728	48,989	44,699
	Sub-Total, 2501	64,373	64,372	63,007	67,935
2503	Memo: Budgetary resources, direct unob bal, EOY	61,354	56,728	48,989	44,699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Salvage Sales
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,903	4,903	4,903	4,903
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,019	7,644	14,018	23,236
3020	Ob Bal: Outlays (gross)	1,022	2,942	-14,204	-23,302
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	8,937	15,484	4,711	4,831
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,903	4,903	4,903	4,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,937	15,484	4,711	4,831

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		37,000	37,000	35,635	40,563
4101	Mand: Outlays from balances	-1,022	-2,942	14,204	23,302
4110	Mand: Total outlays, gross	-1,022	-2,942	14,204	23,302
4160	Mand: Budget authority, net	=====	=====	=====	=====
		37,000	37,000	35,635	40,563
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,022	-2,942	14,204	23,302
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,000	37,000	35,635	40,563
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,022	-2,942	14,204	23,302

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Expenses, Brush Disposal
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,322	6,322	6,322	6,322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,322	6,322	6,322	6,322
1201	BA: Mand: Appropriation (special or trust fund)	2,331	4,413	6,559	10,156
1221	BA: Mand: Approps transferred from other accounts	40,000	40,000	40,000	10,000
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,601
1250	BA: Mand: Anticipated appropriation	3,669	1,587	-559	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		46,000	46,000	46,000	17,555
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	17,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,322	52,322	52,322	23,877

Status of Budgetary Resources

2002	EXPENSES BRUSH DISPOSAL	1,087	2,268	4,831	6,589
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,087	2,268	4,831	6,589
2201	Unob Bal: Apportioned: Avail in the current period	5,234	10,777	10,424	8,666
2203	Unob Bal: Apportioned: Anticipated	3,669	1,587	-466	0
2403	Unob Bal: Unapportioned: Other	42,331	37,690	37,533	8,622
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,234	50,054	47,491	17,288
2500	Total budgetary resources	=====	=====	=====	=====
		52,322	52,322	52,322	23,877
2501	Memo: Budgetary resources, subj to apportionment	51,234	50,054	47,491	17,288
2501	Memo: Budgetary resources, subj to apportionment	1,087	2,268	4,831	6,589
	Sub-Total, 2501	52,321	52,322	52,322	23,877
2503	Memo: Budgetary resources, direct unob bal, EOY	51,234	50,054	47,491	17,288

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Expenses, Brush Disposal
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,060	1,060	1,060	1,060
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,087	2,268	4,831	6,589
3020	Ob Bal: Outlays (gross)	962	1,852	-4,927	-6,593
3050	Ob Bal: EOY: Unpaid obligations	3,109	5,179	964	1,056
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,060	1,060	1,060	1,060
3200	Obligated balance, end of year	=====	=====		=====
		3,109	5,179	964	1,056

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		46,000	46,000	46,000	17,555
4101	Mand: Outlays from balances	-962	-1,852	4,927	6,593
4110	Mand: Total outlays, gross	-962	-1,852	4,927	6,593
4160	Mand: Budget authority, net	=====	=====	=====	=====
		46,000	46,000	46,000	17,555
4170	Mand: Outlays, net	=====	=====	=====	=====
		-962	-1,852	4,927	6,593
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		46,000	46,000	46,000	17,555
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-962	-1,852	4,927	6,593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to Minnesota (Cook, Lake, And St. Louis Counties) from T
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,150	6,150	6,150	6,150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,150	6,150	6,150	6,150
1201	BA: Mand: Appropriation (special or trust fund)	0	0	6,150	6,150
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-306
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	6,150	5,844
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	6,150	5,844
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,150	6,150	12,300	11,994

Status of Budgetary Resources

2002	ANNUAL APPROP	6,150	6,150	6,150	5,844
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,150	6,150	6,150	5,844
2403	Unob Bal: Unapportioned: Other	0	0	6,150	6,150
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	6,150	6,150
2500	Total budgetary resources	=====	=====	=====	=====
		6,150	6,150	12,300	11,994
2501	Memo: Budgetary resources, subj to apportionment	0	0	6,150	6,150
2501	Memo: Budgetary resources, subj to apportionment	6,150	6,150	6,150	5,844
	Sub-Total, 2501	6,150	6,150	12,300	11,994
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	6,150	6,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to Minnesota (Cook, Lake, And St. Louis Counties) from T
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,150	6,150	6,150	5,844
3020	Ob Bal: Outlays (gross)	0	-6,150	-6,150	-6,150
3050	Ob Bal: EOY: Unpaid obligations	6,150	0	0	-306
3200	Obligated balance, end of year	=====	=====		=====
		6,150	0	0	-306

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	6,150	5,844
4101	Mand: Outlays from balances	0	6,150	6,150	6,150
4110	Mand: Total outlays, gross	0	6,150	6,150	6,150
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	6,150	5,844
4170	Mand: Outlays, net		=====	=====	=====
		0	6,150	6,150	6,150
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	6,150	5,844
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	6,150	6,150	6,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Licensee Programs
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	798	798	798	798
1050	Unob Bal: Unobligated balance (total)		=====		
		798	798	798	798
1201	BA: Mand: Appropriation (special or trust fund)	15	72	95	121
1250	BA: Mand: Anticipated appropriation	140	83	60	0
1260	BA: Mand: Appropriations (total)		=====		
		155	155	155	121
1900	Budget authority total (disc. and mand.)		=====		
		155	155	155	121
1910	Total budgetary resources (disc. and mand.)		=====		
		953	953	953	920

Status of Budgetary Resources

2002	ANNUAL APPROP	2	10	17	25
2004	Direct obligations incurred (total)		=====		
		2	10	17	25
2201	Unob Bal: Apportioned: Avail in the current period	796	151	149	158
2203	Unob Bal: Apportioned: Anticipated	140	83	60	0
2403	Unob Bal: Unapportioned: Other	15	709	727	736
2490	Unob Bal: end of year		=====		
		951	944	937	894
2500	Total budgetary resources		=====		
		953	953	953	920
2501	Memo: Budgetary resources, subj to apportionment	951	944	937	894
2501	Memo: Budgetary resources, subj to apportionment	2	10	17	25
	Sub-Total, 2501	953	954	954	919
2503	Memo: Budgetary resources, direct unob bal, EOY	951	944	937	894

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Licensee Programs
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130	130	130	130
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	10	17	25
3020	Ob Bal: Outlays (gross)	-4	-26	-30	-54
3050	Ob Bal: EOY: Unpaid obligations	128	113	116	101
3100	Obligated balance, start of year		=====		
		130	130	130	130
3200	Obligated balance, end of year		=====		
		128	113	116	101
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		155	155	155	121
4101	Mand: Outlays from balances	4	26	30	54
4110	Mand: Total outlays, gross	4	26	30	54
4160	Mand: Budget authority, net		=====		
		155	155	155	121
4170	Mand: Outlays, net		=====		
		4	26	30	54
4180	Budget authority, net (disc. and mand.)		=====		
		155	155	155	121
4190	Outlays, net (disc. and mand.)		=====		
		4	26	30	54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Restoration of Forest Lands and Improvements
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129,494	129,494	129,494	129,494
1011	Unob Bal: Transferred from other accounts	0	130	130	130
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,499	129,629	129,629	129,629
1201	BA: Mand: Appropriation (special or trust fund)	37,068	41,905	43,340	80,599
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-123,000
1221	BA: Mand: Approps transferred from other accounts	60,000	60,000	60,000	50
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-4,794
1250	BA: Mand: Anticipated appropriation	-24,068	-28,905	-273	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		73,000	73,000	103,067	-47,145
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		73,000	73,000	103,067	-47,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,499	202,629	232,696	82,484

Status of Budgetary Resources

2002	ANNUAL APPROP	2,461	7,179	13,113	21,771
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,461	7,179	13,113	21,771
2201	Unob Bal: Apportioned: Avail in the current period	127,083	39,614	34,872	24,269
2203	Unob Bal: Apportioned: Anticipated	-24,067	-28,650	-1	0
2403	Unob Bal: Unapportioned: Other	97,022	184,486	184,712	36,444
2490	Unob Bal: end of year	=====	=====	=====	=====
		200,038	195,450	219,582	60,713
2500	Total budgetary resources	=====	=====	=====	=====
		202,499	202,629	232,696	82,484
2501	Memo: Budgetary resources, subj to apportionment	200,038	195,450	219,582	60,713
2501	Memo: Budgetary resources, subj to apportionment	2,461	7,179	13,113	21,771
	Sub-Total, 2501	202,499	202,629	232,695	82,484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Restoration of Forest Lands and Improvements
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	200,038	195,450	219,582	60,713

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,847	5,847	5,847	5,847
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,461	7,179	13,113	21,771
3020	Ob Bal: Outlays (gross)	-2,450	-2,083	-8,979	-19,609
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	5,853	10,939	9,977	8,005
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,847	5,847	5,847	5,847
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,853	10,939	9,977	8,005

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		73,000	73,000	103,067	-47,145
4101	Mand: Outlays from balances	2,450	2,083	8,979	19,609
4110	Mand: Total outlays, gross	2,450	2,083	8,979	19,609
4160	Mand: Budget authority, net	=====	=====	=====	=====
		73,000	73,000	103,067	-47,145
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,450	2,083	8,979	19,609
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		73,000	73,000	103,067	-47,145
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,450	2,083	8,979	19,609

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,660	11,660	11,660	11,660
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,660	11,660	11,660	11,660
1201	BA: Mand: Appropriation (special or trust fund)	1,800	3,015	5,533	8,411
1250	BA: Mand: Anticipated appropriation	5,229	4,014	1,496	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,029	7,029	7,029	8,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,029	7,029	7,029	8,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,689	18,689	18,689	20,071

Status of Budgetary Resources

2002	ANNUAL APPROP	1,055	4,385	4,716	6,283
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,055	4,385	4,716	6,283
2201	Unob Bal: Apportioned: Avail in the current period	10,605	7,275	6,944	5,124
2203	Unob Bal: Apportioned: Anticipated	5,984	5,732	5,492	0
2403	Unob Bal: Unapportioned: Other	1,045	1,297	1,537	8,664
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,634	14,304	13,973	13,788
2500	Total budgetary resources	=====	=====	=====	=====
		18,689	18,689	18,689	20,071
2501	Memo: Budgetary resources, subj to apportionment	17,634	14,304	13,973	13,788
2501	Memo: Budgetary resources, subj to apportionment	1,055	4,385	4,716	6,283
	Sub-Total, 2501	18,689	18,689	18,689	20,071
2503	Memo: Budgetary resources, direct unob bal, EOY	17,634	14,304	13,973	13,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Operations and Maintenance of Quarters
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,108	1,108	1,108	1,108
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,055	4,385	4,716	6,283
3020	Ob Bal: Outlays (gross)	-1,366	-2,176	-2,101	-6,438
3050	Ob Bal: EOY: Unpaid obligations	796	3,316	3,723	953
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,108	1,108	1,108	1,108
3200	Obligated balance, end of year	=====	=====	=====	=====
		796	3,316	3,723	953

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,029	7,029	7,029	8,411
4101	Mand: Outlays from balances	1,366	2,176	2,101	6,438
4110	Mand: Total outlays, gross	1,366	2,176	2,101	6,438
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,029	7,029	7,029	8,411
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,366	2,176	2,101	6,438
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,029	7,029	7,029	8,411
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,366	2,176	2,101	6,438

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Resource Management, Timber Receipts
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5220
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

Status of Budgetary Resources

2002	ANNUAL APPROP	2	2	5	4
2004	Direct obligations incurred (total)		=====		
		2	2	5	4
2201	Unob Bal: Apportioned: Avail in the current period	12	12	9	10
2490	Unob Bal: end of year		=====		
		12	12	9	10
2500	Total budgetary resources		=====		
		14	14	14	14
2501	Memo: Budgetary resources, subj to apportionment	12	12	9	10
2501	Memo: Budgetary resources, subj to apportionment	2	2	5	4
	Sub-Total, 2501	14	14	14	14
2503	Memo: Budgetary resources, direct unob bal, EOY	12	12	9	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Resource Management, Timber Receipts
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5220
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	883	883	883	883
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	2	5	4
3020	Ob Bal: Outlays (gross)	-174	-257	-374	-579
3050	Ob Bal: EOY: Unpaid obligations	712	628	515	308
3100	Obligated balance, start of year		=====		
		883	883	883	883
3200	Obligated balance, end of year		=====		
		712	628	515	308

BA & O, Net

4101	Mand: Outlays from balances	174	257	374	579
4110	Mand: Total outlays, gross	174	257	374	579
4170	Mand: Outlays, net		=====		
		174	257	374	579
4190	Outlays, net (disc. and mand.)		=====		
		174	257	374	579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Quinalt Special Management Area
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	1
1250	BA: Mand: Anticipated appropriation	10	10	10	0
1260	BA: Mand: Appropriations (total)		=====		
		10	10	10	1
1900	Budget authority total (disc. and mand.)		=====		
		10	10	10	1
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	44	35

Status of Budgetary Resources

2002	ANNUAL APPROP	1	1	1	9
2004	Direct obligations incurred (total)		=====		
		1	1	1	9
2201	Unob Bal: Apportioned: Avail in the current period	33	33	33	24
2203	Unob Bal: Apportioned: Anticipated	10	10	9	0
2403	Unob Bal: Unapportioned: Other	0	0	1	2
2490	Unob Bal: end of year		=====		
		43	43	43	26
2500	Total budgetary resources		=====		
		44	44	44	35
2501	Memo: Budgetary resources, subj to apportionment	43	43	43	26
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	9
	Sub-Total, 2501	44	44	44	35
2503	Memo: Budgetary resources, direct unob bal, EOY	43	43	43	26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Quinalt Special Management Area
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	9
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-9
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		10	10	10	1
4101	Mand: Outlays from balances	1	1	1	9
4110	Mand: Total outlays, gross	1	1	1	9
4160	Mand: Budget authority, net		=====		
		10	10	10	1
4170	Mand: Outlays, net		=====		
		1	1	1	9
4180	Budget authority, net (disc. and mand.)		=====		
		10	10	10	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Sales Pipeline Restoration Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,022	20,022	20,022	20,022
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	12	12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,034	20,034	20,034	20,034
1201	BA: Mand: Appropriation (special or trust fund)	1,899	3,990	5,751	7,937
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-357
1250	BA: Mand: Anticipated appropriation	5,101	3,745	1,984	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,000	7,735	7,735	7,580
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,000	7,735	7,735	7,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,034	27,768	27,768	27,614

Status of Budgetary Resources

2002	ANNUAL APPROP	544	1,877	2,899	5,766
2004	Direct obligations incurred (total)	544	1,877	2,899	5,766
2201	Unob Bal: Apportioned: Avail in the current period	19,478	18,144	17,136	9,780
2203	Unob Bal: Apportioned: Anticipated	4,777	3,422	1,661	0
2403	Unob Bal: Unapportioned: Other	2,235	4,325	6,073	12,068
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,490	25,891	24,870	21,848
2500	Total budgetary resources	=====	=====	=====	=====
		27,034	27,768	27,768	27,614
2501	Memo: Budgetary resources, subj to apportionment	544	1,877	2,899	5,766
2501	Memo: Budgetary resources, subj to apportionment	26,490	25,891	24,870	21,848
	Sub-Total, 2501	27,034	27,768	27,769	27,614
2503	Memo: Budgetary resources, direct unob bal, EOY	26,490	25,891	24,870	21,848

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Timber Sales Pipeline Restoration Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,494	1,494	1,494	1,494
3010	Ob Bal: Obligations incurred: Unexpired accounts	544	1,877	2,899	5,766
3020	Ob Bal: Outlays (gross)	1,166	2,143	-3,393	-5,336
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	3,192	5,502	987	1,911
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,494	1,494	1,494	1,494
3200	Obligated balance, end of year	=====	=====		=====
		3,192	5,502	987	1,911

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,000	7,735	7,735	7,580
4101	Mand: Outlays from balances	-1,166	-2,143	3,393	5,336
4110	Mand: Total outlays, gross	-1,166	-2,143	3,393	5,336
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,000	7,735	7,735	7,580
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,166	-2,143	3,393	5,336
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,000	7,735	7,735	7,580
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,166	-2,143	3,393	5,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Recreation Fees, Forest Service
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,892	56,892	56,892	56,892
1021	Unob Bal: Recov of prior year unpaid obligations	110	110	110	110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,002	57,002	57,002	57,002
1201	BA: Mand: Appropriation (special or trust fund)	6,100	16,791	40,888	69,484
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-3,774
1250	BA: Mand: Anticipated appropriation	57,900	47,209	23,112	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		64,000	64,000	64,000	65,710
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,000	64,000	64,000	65,710
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		121,002	121,002	121,002	122,712

Status of Budgetary Resources

2002	RECREATION FEE DEMONSTRAT	8,641	23,997	44,651	67,097
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,641	23,997	44,651	67,097
2201	Unob Bal: Apportioned: Avail in the current period	49,069	33,777	18,272	11,691
2203	Unob Bal: Apportioned: Anticipated	58,126	47,781	23,770	0
2403	Unob Bal: Unapportioned: Other	5,166	15,447	34,309	43,924
2490	Unob Bal: end of year	=====	=====	=====	=====
		112,361	97,005	76,351	55,615
2500	Total budgetary resources	=====	=====	=====	=====
		121,002	121,002	121,002	122,712
2501	Memo: Budgetary resources, subj to apportionment	112,361	97,005	76,351	55,615
2501	Memo: Budgetary resources, subj to apportionment	8,641	23,997	44,651	67,097
	Sub-Total, 2501	121,002	121,002	121,002	122,712
2503	Memo: Budgetary resources, direct unob bal, EOY	112,361	97,005	76,351	55,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Recreation Fees, Forest Service
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,470	11,470	11,470	11,470
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,641	23,997	44,651	67,097
3020	Ob Bal: Outlays (gross)	-12,575	-18,703	-41,533	-67,174
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-110	-110	-110	-110
3050	Ob Bal: EOY: Unpaid obligations	7,426	16,654	14,479	11,284
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,470	11,470	11,470	11,470
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,426	16,654	14,479	11,284

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		64,000	64,000	64,000	65,710
4101	Mand: Outlays from balances	12,575	18,703	41,533	67,174
4110	Mand: Total outlays, gross	12,575	18,703	41,533	67,174
4160	Mand: Budget authority, net	=====	=====	=====	=====
		64,000	64,000	64,000	65,710
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,575	18,703	41,533	67,174
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		64,000	64,000	64,000	65,710
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,575	18,703	41,533	67,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Midewin National Tallgrass Prairie Rental Fees
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,109	3,109	3,109	3,109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,109	3,109	3,109	3,109
1201	BA: Mand: Appropriation (special or trust fund)	0	0	1,589	2,269
1250	BA: Mand: Anticipated appropriation	500	500	500	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		500	500	2,089	2,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		500	500	2,089	2,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,609	3,609	5,197	5,377

Status of Budgetary Resources

2002	ANNUAL APPROP	39	219	339	570
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39	219	339	570
2201	Unob Bal: Apportioned: Avail in the current period	3,069	584	459	228
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2403	Unob Bal: Unapportioned: Other	0	2,306	3,900	4,580
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,569	3,390	4,858	4,808
2500	Total budgetary resources	=====	=====	=====	=====
		3,609	3,609	5,197	5,377
2501	Memo: Budgetary resources, subj to apportionment	3,569	3,390	4,858	4,808
2501	Memo: Budgetary resources, subj to apportionment	39	219	339	570
	Sub-Total, 2501	3,608	3,609	5,197	5,378
2503	Memo: Budgetary resources, direct unob bal, EOY	3,569	3,390	4,858	4,808

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Midewin National Tallgrass Prairie Rental Fees
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	260	260	260	260
3010	Ob Bal: Obligations incurred: Unexpired accounts	39	219	339	570
3020	Ob Bal: Outlays (gross)	-161	-255	-387	-571
3050	Ob Bal: EOY: Unpaid obligations	138	224	212	259
3100	Obligated balance, start of year		=====		
		260	260	260	260
3200	Obligated balance, end of year		=====		
		138	224	212	259

BA & O, Net

4090	Mand: Budget authority, gross	500	500	2,089	2,269
4101	Mand: Outlays from balances	161	255	387	571
4110	Mand: Total outlays, gross	161	255	387	571
4160	Mand: Budget authority, net	500	500	2,089	2,269
4170	Mand: Outlays, net	161	255	387	571
4180	Budget authority, net (disc. and mand.)	500	500	2,089	2,269
4190	Outlays, net (disc. and mand.)	161	255	387	571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Land between the Lakes Management Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,781	2,781	2,781	2,781
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,782	2,782	2,782	2,782
1201	BA: Mand: Appropriation (special or trust fund)	398	1,043	2,291	4,559
1250	BA: Mand: Anticipated appropriation	3,402	2,757	1,509	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,800	3,800	3,800	4,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,800	3,800	3,800	4,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,582	6,582	6,582	7,341

Status of Budgetary Resources

2002	ANNUAL APPROP	933	1,470	2,385	4,444
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		933	1,470	2,385	4,444
2201	Unob Bal: Apportioned: Avail in the current period	1,848	1,535	618	259
2203	Unob Bal: Apportioned: Anticipated	3,402	2,757	1,509	0
2403	Unob Bal: Unapportioned: Other	399	819	2,070	2,638
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,649	5,111	4,197	2,897
2500	Total budgetary resources	=====	=====	=====	=====
		6,582	6,582	6,582	7,341
2501	Memo: Budgetary resources, subj to apportionment	5,649	5,111	4,197	2,897
2501	Memo: Budgetary resources, subj to apportionment	933	1,470	2,385	4,444
	Sub-Total, 2501	6,582	6,581	6,582	7,341
2503	Memo: Budgetary resources, direct unob bal, EOY	5,649	5,111	4,197	2,897

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Land between the Lakes Management Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	811	811	811	811
3010	Ob Bal: Obligations incurred: Unexpired accounts	933	1,470	2,385	4,444
3020	Ob Bal: Outlays (gross)	-1,005	-1,683	-2,548	-4,249
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	739	598	647	1,005
3100	Obligated balance, start of year	811	811	811	811
3200	Obligated balance, end of year	739	598	647	1,005

BA & O, Net

4090	Mand: Budget authority, gross	3,800	3,800	3,800	4,559
4100	Mand: Outlays from new authority	500	1,105	1,910	3,594
4101	Mand: Outlays from balances	505	577	639	655
4110	Mand: Total outlays, gross	1,005	1,683	2,548	4,249
4160	Mand: Budget authority, net	3,800	3,800	3,800	4,559
4170	Mand: Outlays, net	1,005	1,683	2,548	4,249
4180	Budget authority, net (disc. and mand.)	3,800	3,800	3,800	4,559
4190	Outlays, net (disc. and mand.)	1,005	1,683	2,548	4,249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Administration of Rights-of-way and Other Land Uses
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,758	9,758	9,758	9,758
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,758	9,758	9,758	9,758
1201	BA: Mand: Appropriation (special or trust fund)	182	757	1,357	1,909
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-153
1250	BA: Mand: Anticipated appropriation	1,318	743	143	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,500	1,500	1,500	1,756
1800	BA: Mand: Spending auth: Collected	781	2,370	3,533	5,308
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	24	39	1
1840	BA: Mand: Spending auth:Antic colls, reimb, other	5,471	3,858	2,629	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,252	6,252	6,201	5,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,752	7,752	7,701	7,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,510	17,510	17,459	16,824

Status of Budgetary Resources

2002	ANNUAL APPROP	106	269	587	1,120
2004	Direct obligations incurred (total)		=====		=====
		106	269	587	1,120
2102	ANNUAL APPROP	689	-110	5,473	4,681
2104	Reimbursable obligations incurred (total)		=====		=====
		689	-110	5,473	4,681
2201	Unob Bal: Apportioned: Avail in the current period	3,005	5,110	409	9,305
2203	Unob Bal: Apportioned: Anticipated	6,495	4,340	2,503	0
2403	Unob Bal: Unapportioned: Other	7,215	7,902	8,486	1,718
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,716	17,352	11,398	11,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Administration of Rights-of-way and Other Land Uses
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		17,510	17,510	17,459	16,824
2501	Memo: Budgetary resources, subj to apportionment	16,716	17,352	11,398	11,023
2501	Memo: Budgetary resources, subj to apportionment	794	158	6,061	5,801
	Sub-Total, 2501	17,510	17,510	17,459	16,824
2503	Memo: Budgetary resources, direct unob bal, EOY	4,717	2,941	1,382	-22,765
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,999	14,411	10,017	33,788

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	880	880	880	880
3010	Ob Bal: Obligations incurred: Unexpired accounts	794	158	6,061	5,801
3020	Ob Bal: Outlays (gross)	-1,225	-3,771	-6,941	-6,253
3050	Ob Bal: EOY: Unpaid obligations	450	-2,733	0	428
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-24	-39	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-24	-39	-1
3100	Obligated balance, start of year		=====		
		880	880	880	880
3200	Obligated balance, end of year		=====		
		450	-2,757	-39	427

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,752	7,752	7,701	7,066
4100	Mand: Outlays from new authority	64	1,721	3,407	1,160
4101	Mand: Outlays from balances	1,161	2,050	3,534	5,094
4110	Mand: Total outlays, gross	1,225	3,771	6,941	6,253
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	15
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-781	-2,370	-3,533	-5,324
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-781	-2,370	-3,533	-5,308
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-24	-39	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,471	-3,858	-2,629	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,471	-3,882	-2,668	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Administration of Rights-of-way and Other Land Uses
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		1,500	1,500	1,500	1,756
4170,Mand: Outlays, net		444	=====	=====	
			1,401	3,408	945
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,500	1,500	1,500	1,756
4190,Outlays, net (disc. and mand.)		444	=====	=====	
			1,401	3,408	945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Valles Caldera Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,110	1,110	1,110	1,110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,110	1,110	1,110	1,110
1201	BA: Mand: Appropriation (special or trust fund)	29	29	94	790
1250	BA: Mand: Anticipated appropriation	797	797	732	0
1260	BA: Mand: Appropriations (total)		=====		
		826	826	826	790
1900	Budget authority total (disc. and mand.)		=====		
		826	826	826	790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,936	1,936	1,936	1,901

Status of Budgetary Resources

2002	ANNUAL APPROP	228	5	720	984
2004	Direct obligations incurred (total)		=====		
		228	5	720	984
2201	Unob Bal: Apportioned: Avail in the current period	907	866	151	89
2203	Unob Bal: Apportioned: Anticipated	771	771	724	0
2403	Unob Bal: Unapportioned: Other	29	294	341	828
2490	Unob Bal: end of year	=====	=====	=====	
		1,707	1,931	1,216	917
2500	Total budgetary resources	=====	=====	=====	=====
		1,936	1,936	1,936	1,901
2501	Memo: Budgetary resources, subj to apportionment	1,707	1,931	1,216	917
2501	Memo: Budgetary resources, subj to apportionment	228	5	720	984
	Sub-Total, 2501	1,935	1,936	1,936	1,901
2503	Memo: Budgetary resources, direct unob bal, EOY	1,707	1,931	1,216	917

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Valles Caldera Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	170	170	170	170
3010	Ob Bal: Obligations incurred: Unexpired accounts	228	5	720	984
3020	Ob Bal: Outlays (gross)	-240	-495	-727	-1,078
3050	Ob Bal: EOY: Unpaid obligations	159	-320	162	76
3100	Obligated balance, start of year		=====		
		170	170	170	170
3200	Obligated balance, end of year		=====		
		159	-320	162	76

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		826	826	826	790
4101	Mand: Outlays from balances	240	495	727	1,078
4110	Mand: Total outlays, gross	240	495	727	1,078
4160	Mand: Budget authority, net		=====		
		826	826	826	790
4170	Mand: Outlays, net		=====		=====
		240	495	727	1,078
4180	Budget authority, net (disc. and mand.)		=====		
		826	826	826	790
4190	Outlays, net (disc. and mand.)		=====		=====
		240	495	727	1,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Hardwood Technology Transfer and Applied Research Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	426	426	426	426
1050	Unob Bal: Unobligated balance (total)		=====		
		426	426	426	426
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	5
1250	BA: Mand: Anticipated appropriation	5	5	5	0
1260	BA: Mand: Appropriations (total)		=====		
		5	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		431	431	431	431

Status of Budgetary Resources

2002	ANNUAL APPROP	9	22	36	44
2004	Direct obligations incurred (total)		=====		
		9	22	36	44
2201	Unob Bal: Apportioned: Avail in the current period	418	67	54	46
2203	Unob Bal: Apportioned: Anticipated	5	5	5	0
2403	Unob Bal: Unapportioned: Other	0	337	336	341
2490	Unob Bal: end of year		=====		
		423	409	395	388
2500	Total budgetary resources		=====		
		431	431	431	431
2501	Memo: Budgetary resources, subj to apportionment	423	409	395	388
2501	Memo: Budgetary resources, subj to apportionment	9	22	36	44
	Sub-Total, 2501	432	431	431	432
2503	Memo: Budgetary resources, direct unob bal, EOY	423	409	395	388

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Hardwood Technology Transfer and Applied Research Fund
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	22	36	44
3020	Ob Bal: Outlays (gross)	-11	-24	-39	-46
3050	Ob Bal: EOY: Unpaid obligations	1	1	0	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		1	1	0	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		5	5	5	5
4101	Mand: Outlays from balances	11	24	39	46
4110	Mand: Total outlays, gross	11	24	39	46
4160	Mand: Budget authority, net		=====		
		5	5	5	5
4170	Mand: Outlays, net		=====		
		11	24	39	46
4180	Budget authority, net (disc. and mand.)		=====		
		5	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		11	24	39	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to Counties, National Grasslands
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,081	23,081	23,081	23,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,081	23,081	23,081	23,081
1201	BA: Mand: Appropriation (special or trust fund)	0	0	13,297	19,377
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-765
1250	BA: Mand: Anticipated appropriation	4,500	4,500	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,500	4,500	13,297	18,612
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,500	4,500	13,297	18,612
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,581	27,581	36,377	41,693

Status of Budgetary Resources

2002	ANNUAL APPROP	23,081	0	25,304	25,304
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,081	0	25,304	25,304
2201	Unob Bal: Apportioned: Avail in the current period	0	23,081	0	0
2203	Unob Bal: Apportioned: Anticipated	4,500	4,500	0	0
2403	Unob Bal: Unapportioned: Other	0	0	11,073	16,388
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,500	27,581	11,073	16,388
2500	Total budgetary resources	=====	=====	=====	=====
		27,581	27,581	36,377	41,693
2501	Memo: Budgetary resources, subj to apportionment	4,500	27,581	11,073	16,388
2501	Memo: Budgetary resources, subj to apportionment	23,081	0	25,304	25,304
	Sub-Total, 2501	27,581	27,581	36,377	41,692

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Permanent Appropriations
 Treasury Account: Payment to Counties, National Grasslands
 Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,500	27,581	11,073	16,388

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	23,081	0	25,304	25,304
3020	Ob Bal: Outlays (gross)	0	0	-18,318	-25,304
3050	Ob Bal: EOY: Unpaid obligations	23,081	0	6,987	0
3200	Obligated balance, end of year	=====	=====	=====	0
		23,081	0	6,987	

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,500	4,500	13,297	18,612
4101	Mand: Outlays from balances	0	0	18,318	25,304
4110	Mand: Total outlays, gross	0	0	18,318	25,304
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,500	4,500	13,297	18,612
4170	Mand: Outlays, net		=====	=====	=====
		0	0	18,318	25,304
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,500	4,500	13,297	18,612
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	18,318	25,304

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest Service Permanent Appropriations
 Treasury Account:
 Budget Account Id: 005-96-9921 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	484,464	484,464	484,464	484,464
1011	Unob Bal: Transferred from other accounts	0	130	130	130
1021	Unob Bal: Recov of prior year unpaid obligations	193	193	193	193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		484,657	484,787	484,787	484,787
1101	BA: Disc: Appropriation (special or trust fund)	0	0	17,266	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	17,266	0
1200	BA: Mand: Appropriation	207,500	207,500	207,500	207,500
1201	BA: Mand: Appropriation (special or trust fund)	19,298	84,929	205,365	271,725
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-128,000
1221	BA: Mand: Approps transferred from other accounts	135,000	135,000	135,000	25,050
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-10,583
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-21,471
1250	BA: Mand: Anticipated appropriation	95,547	67,597	31,993	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		457,345	495,026	579,858	344,222
1800	BA: Mand: Spending auth: Collected	781	2,370	3,533	5,335
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	24	39	1
1840	BA: Mand: Spending auth: Antic colls, reimb, other	5,471	3,858	2,629	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,252	6,252	6,201	5,335
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		463,597	501,278	603,325	349,557
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		948,254	986,065	1,088,113	834,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest Service Permanent Appropriations
 Treasury Account:
 Budget Account Id: 005-96-9921 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	333,409	343,623	412,093	485,905
2104	Reimbursable obligations incurred (total)	689	-110	5,473	4,681
2201	Unob Bal: Apportioned: Avail in the current period	281,016	212,631	159,303	85,454
2203	Unob Bal: Apportioned: Anticipated	99,968	72,000	39,018	0
2403	Unob Bal: Unapportioned: Other	233,172	357,921	472,225	258,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		614,156	642,552	670,546	343,758
2500	Total budgetary resources	=====	=====	=====	=====
		948,254	986,065	1,088,113	834,344
2501	Memo: Budgetary resources, subj to apportionment	948,254	986,065	1,088,113	834,344
2503	Memo: Budgetary resources, direct unob bal, EOY	602,157	628,141	660,530	309,970
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,999	14,411	10,017	33,788
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,918	76,918	76,918	76,918
3010	Ob Bal: Obligations incurred: Unexpired accounts	334,098	343,513	417,566	490,586
3020	Ob Bal: Outlays (gross)	-28,651	-334,262	-423,785	-497,840
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-193	-193	-193	-193
3050	Ob Bal: EOY: Unpaid obligations	382,172	85,976	70,506	69,470
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-24	-39	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-24	-39	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,918	76,918	76,918	76,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		382,172	85,952	70,467	69,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest Service Permanent Appropriations
 Treasury Account:
 Budget Account Id: 005-96-9921 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	0	0	17,266	0
4070,Disc:	Budget authority, net	0	0	17,266	0
4090,Mand:	Budget authority, gross	463,597	501,278	586,059	349,557
4100 Mand:	Outlays from new authority	563	288,079	290,685	290,330
4101 Mand:	Outlays from balances	28,087	46,182	133,100	207,510
4110 Mand:	Total outlays, gross	28,651	334,262	423,785	497,840
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	15
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-781	-2,370	-3,533	-5,350
4130,Mand:	Offsets against gross BA and outlays (total)	-781	-2,370	-3,533	-5,335
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-24	-39	-1
4143 Mand:	Offsets, BA only: Antic offsetting collect	-5,471	-3,858	-2,629	0
4150,Mand:	Additional offsets against BA only (total)	-5,471	-3,882	-2,668	-1
4160,Mand:	Budget authority, net	457,345	495,026	579,858	344,222
4170,Mand:	Outlays, net	27,869	331,891	420,252	492,506
4180,Budget authority, net (disc. and mand.)		457,345	495,026	597,124	344,222
4190,Outlays, net (disc. and mand.)		27,869	331,891	420,252	492,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	142,634	142,634	142,634	142,634
1021	Unob Bal: Recov of prior year unpaid obligations	132	132	132	132
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		142,766	142,766	142,766	142,766
1700	BA: Disc: Spending auth: Collected	8,053	79,219	131,799	237,020
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,687	-1,564	29,146	46,764
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-150
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	201,810	130,521	55,451	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		208,177	208,177	216,395	283,634
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		208,177	208,177	216,395	283,634
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		350,943	350,943	359,161	426,400

Status of Budgetary Resources

2102	WORKING CAPITAL FUND	114,001	116,509	198,378	245,037
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		114,001	116,509	198,378	245,037
2201	Unob Bal: Apportioned: Avail in the current period	24,798	91,685	105,761	197,681
2203	Unob Bal: Apportioned: Anticipated	0	11,505	54,780	0
2403	Unob Bal: Unapportioned: Other	212,143	131,243	243	-16,318
2490	Unob Bal: end of year	=====	=====	=====	=====
		236,941	234,433	160,783	181,363
2500	Total budgetary resources	=====	=====	=====	=====
		350,943	350,943	359,161	426,400
2501	Memo: Budgetary resources, subj to apportionment	236,941	234,433	160,783	181,363
2501	Memo: Budgetary resources, subj to apportionment	114,001	116,509	198,378	245,037
	Sub-Total, 2501	350,942	350,942	359,161	426,400
2504	Memo: Budgetary resources, reimb unob bal, EOY	236,941	234,433	160,783	181,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,593	44,593	44,593	44,593
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,001	116,509	198,378	245,037
3020	Ob Bal: Outlays (gross)	-81,456	-71,818	-170,026	-242,750
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	-132	-132	-132
3050	Ob Bal: EOY: Unpaid obligations	77,006	89,152	72,813	46,748
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,934	-1,934	-1,934	-1,934
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,687	1,564	-29,146	-46,764
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-247	-371	-31,080	-48,698
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,659	42,659	42,659	42,659
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,758	88,781	41,733	-1,950

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		208,177	208,177	216,395	283,634
4010	Disc: Outlays from new authority	56,486	42,271	132,110	202,107
4011	Disc: Outlays from balances	24,970	29,547	37,915	40,642
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		81,456	71,818	170,026	242,750
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7,955	-78,677	-94,784	-148,723
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-98	-541	-37,015	-88,297
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,053	-79,219	-131,799	-237,020
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,687	1,564	-29,146	-46,764
4053	Disc: Offsets, BA only: Antic offsetting collect	-201,810	-130,521	-55,451	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-200,123	-128,958	-84,596	-46,764
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-150
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,403	-7,401	38,227	5,730

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-150
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,403	-7,401	38,227	5,730

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 005-96-4605 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	142,634	142,634	142,634	142,634
1021	Unob Bal: Recov of prior year unpaid obligations	132	132	132	132
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		142,766	142,766	142,766	142,766
1700	BA: Disc: Spending auth: Collected	8,053	79,219	131,799	237,020
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,687	-1,564	29,146	46,764
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-150
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	201,810	130,521	55,451	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		208,177	208,177	216,395	283,634
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		208,177	208,177	216,395	283,634
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		350,943	350,943	359,161	426,400

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	114,001	116,509	198,378	245,037
2201	Unob Bal: Apportioned: Avail in the current period	24,798	91,685	105,761	197,681
2203	Unob Bal: Apportioned: Anticipated	0	11,505	54,780	0
2403	Unob Bal: Unapportioned: Other	212,143	131,243	243	-16,318
2490	Unob Bal: end of year	=====	=====	=====	=====
		236,941	234,433	160,783	181,363
2500	Total budgetary resources	=====	=====	=====	=====
		350,943	350,943	359,161	426,400
2501	Memo: Budgetary resources, subj to apportionment	350,943	350,943	359,161	426,400
2504	Memo: Budgetary resources, reimb unob bal, EOY	236,941	234,433	160,783	181,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 005-96-4605 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,593	44,593	44,593	44,593
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,001	116,509	198,378	245,037
3020	Ob Bal: Outlays (gross)	-81,456	-71,818	-170,026	-242,750
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132	-132	-132	-132
3050	Ob Bal: EOY: Unpaid obligations	77,006	89,152	72,813	46,748
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,934	-1,934	-1,934	-1,934
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,687	1,564	-29,146	-46,764
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-247	-371	-31,080	-48,698
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,659	42,659	42,659	42,659
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,758	88,781	41,733	-1,950

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		208,177	208,177	216,395	283,634
4010	Disc: Outlays from new authority	56,486	42,271	132,110	202,107
4011	Disc: Outlays from balances	24,970	29,547	37,915	40,642
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		81,456	71,818	170,026	242,750
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7,955	-78,677	-94,784	-148,723
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-98	-541	-37,015	-88,297
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,053	-79,219	-131,799	-237,020
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,687	1,564	-29,146	-46,764
4053	Disc: Offsets, BA only: Antic offsetting collect	-201,810	-130,521	-55,451	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-200,123	-128,958	-84,596	-46,764
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-150
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,403	-7,401	38,227	5,730

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 005-96-4605 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -150
4190	Outlays, net (disc. and mand.)	===== 73,403	===== -7,401	===== 38,227	===== 5,730

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Cooperative Work Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180,713	180,713	180,713	180,713
1021	Unob Bal: Recov of prior year unpaid obligations	126	126	126	126
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		180,840	180,840	180,840	180,840
1201	BA: Mand: Appropriation (special or trust fund)	11,473	186,191	198,189	223,194
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-12,029
1250	BA: Mand: Anticipated appropriation	33,527	18,843	6,860	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		45,000	205,034	205,049	211,165
1800	BA: Mand: Spending auth: Collected	1,462	4,803	12,936	20,875
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	50	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	58,538	55,147	46,962	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		60,000	60,000	59,898	20,875
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		105,000	265,034	264,947	232,040
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		285,840	445,873	445,786	412,880

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Cooperative Work Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	COOPERATIVE WORK	1,576	2,991	6,486	10,418
2002	COOP KNUTSON VANDENBURG	8,096	23,861	44,651	233,704
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,671	26,852	51,137	244,122
2102	COOPERATIVE WORK	2,302	4,836	11,204	31,752
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,302	4,836	11,204	31,752
2201	Unob Bal: Apportioned: Avail in the current period	101,684	246,183	222,791	113,183
2203	Unob Bal: Apportioned: Anticipated	86,367	67,545	48,210	0
2403	Unob Bal: Unapportioned: Other	85,815	100,458	112,445	23,823
2490	Unob Bal: end of year	=====	=====	=====	=====
		273,867	414,186	383,445	137,006
2500	Total budgetary resources	=====	=====	=====	=====
		285,840	445,873	445,786	412,880
2501	Memo: Budgetary resources, subj to apportionment	8,096	23,861	44,651	233,704
2501	Memo: Budgetary resources, subj to apportionment	273,867	414,186	383,445	137,006
2501	Memo: Budgetary resources, subj to apportionment	3,877	7,827	17,690	42,170
	Sub-Total, 2501	285,840	445,874	445,786	412,880
2503	Memo: Budgetary resources, direct unob bal, EOY	146,039	284,678	252,704	-132,636
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,828	129,508	130,741	269,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Cooperative Work Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,983	31,983	31,983	31,983
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,973	31,688	62,341	275,874
3020	Ob Bal: Outlays (gross)	-10,514	-33,517	-72,184	-276,046
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-126	-126	-126	-126
3050	Ob Bal: EOY: Unpaid obligations	33,315	30,028	22,013	31,684
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-50	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-50	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,983	31,983	31,983	31,983
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,315	29,978	22,013	31,684
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		105,000	265,034	264,947	232,040
4100	Mand: Outlays from new authority	9	54	1,078	9,699
4101	Mand: Outlays from balances	10,506	33,463	71,107	266,347
4110	Mand: Total outlays, gross	10,514	33,517	72,184	276,046
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	32	32	32	32
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-1,494	-4,835	-12,968	-20,907
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,462	-4,803	-12,936	-20,875
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-50	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-58,538	-55,147	-46,962	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-58,538	-55,197	-46,962	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,000	205,034	205,049	211,165

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Treasury Account: Cooperative Work Trust Fund
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		9,053	28,713	59,248	255,172
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,000	205,034	205,049	211,165
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,053	28,713	59,248	255,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Land between the Lakes Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,860	5,860	5,860	5,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,860	5,860	5,860	5,860
1250	BA: Mand: Anticipated appropriation	100	100	100	0
1260	BA: Mand: Appropriations (total)		=====		
		100	100	100	0
1900	Budget authority total (disc. and mand.)		=====		
		100	100	100	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,960	5,960	5,960	5,860

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	5,852	5,852	25	25
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	8	8	5,835	5,835
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,960	5,960	5,960	5,860
2500	Total budgetary resources	=====	=====	=====	=====
		5,960	5,960	5,960	5,860
2501	Memo: Budgetary resources, subj to apportionment	5,960	5,960	5,960	5,860
2503	Memo: Budgetary resources, direct unob bal, EOY	5,960	5,960	5,960	5,860

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Land between the Lakes Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3020	Ob Bal: Outlays (gross)	-4	-6	-9	-10
3050	Ob Bal: EOY: Unpaid obligations	7	5	2	1
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		7	5	2	1

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		100	100	100	0
4101	Mand: Outlays from balances	4	6	9	10
4110	Mand: Total outlays, gross	4	6	9	10
4160	Mand: Budget authority, net		=====		
		100	100	100	0
4170	Mand: Outlays, net		=====		
		4	6	9	10
4180	Budget authority, net (disc. and mand.)		=====		
		100	100	100	0
4190	Outlays, net (disc. and mand.)		=====		
		4	6	9	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Reforestation Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,165	6,165	6,165	6,165
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,170	6,170	6,170	6,170
1201	BA: Mand: Appropriation (special or trust fund)	27,823	30,000	30,000	30,000
1250	BA: Mand: Anticipated appropriation	13,409	30,000	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		41,232	60,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,232	60,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,402	66,170	36,170	36,170

Status of Budgetary Resources

2002	ANNUAL APPROP	2,324	7,214	15,511	29,127
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,324	7,214	15,511	29,127
2201	Unob Bal: Apportioned: Avail in the current period	15,074	26,171	17,874	4,258
2203	Unob Bal: Apportioned: Anticipated	13,409	30,000	0	0
2403	Unob Bal: Unapportioned: Other	16,595	2,785	2,785	2,785
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,078	58,955	20,659	7,043
2500	Total budgetary resources	=====	=====	=====	=====
		47,402	66,170	36,170	36,170
2501	Memo: Budgetary resources, subj to apportionment	45,078	58,955	20,659	7,043
2501	Memo: Budgetary resources, subj to apportionment	2,324	7,214	15,511	29,127
	Sub-Total, 2501	47,402	66,169	36,170	36,170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Forest Service Trust Funds
 Treasury Account: Reforestation Trust Fund
 Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	45,078	58,955	20,659	7,043
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,581	9,581	9,581	9,581
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,324	7,214	15,511	29,127
3020	Ob Bal: Outlays (gross)	-21,363	-8,842	-16,200	-27,596
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	-9,463	7,949	8,887	11,107
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,581	9,581	9,581	9,581
3200	Obligated balance, end of year	=====	=====	=====	=====
		-9,463	7,949	8,887	11,107

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		41,232	60,000	30,000	30,000
4100	Mand: Outlays from new authority	18,379	4,684	11,124	21,346
4101	Mand: Outlays from balances	2,983	4,158	5,077	6,250
4110	Mand: Total outlays, gross	21,363	8,842	16,200	27,596
4160	Mand: Budget authority, net	=====	=====	=====	=====
		41,232	60,000	30,000	30,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		21,363	8,842	16,200	27,596
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,232	60,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,363	8,842	16,200	27,596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest Service Trust Funds
 Treasury Account:
 Budget Account Id: 005-96-9974 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	192,739	192,739	192,739	192,739
1021	Unob Bal: Recov of prior year unpaid obligations	131	131	131	131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		192,870	192,870	192,870	192,870
1201	BA: Mand: Appropriation (special or trust fund)	39,295	216,191	228,189	253,194
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-12,029
1250	BA: Mand: Anticipated appropriation	47,037	48,943	6,960	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		86,332	265,134	235,149	241,165
1800	BA: Mand: Spending auth: Collected	1,462	4,803	12,936	20,875
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	50	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	58,538	55,147	46,962	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		60,000	60,000	59,898	20,875
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,332	325,134	295,047	262,040
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		339,202	518,004	487,916	454,910

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,995	34,067	66,648	273,249
2104	Reimbursable obligations incurred (total)	2,302	4,836	11,204	31,752
2201	Unob Bal: Apportioned: Avail in the current period	122,611	278,206	240,690	117,466
2203	Unob Bal: Apportioned: Anticipated	99,877	97,645	48,310	0
2403	Unob Bal: Unapportioned: Other	102,418	103,250	121,065	32,443
2490	Unob Bal: end of year	=====	=====	=====	=====
		324,906	479,101	410,065	149,909
2500	Total budgetary resources	=====	=====	=====	=====
		339,202	518,004	487,916	454,910
2501	Memo: Budgetary resources, subj to apportionment	339,202	518,004	487,916	454,910
2503	Memo: Budgetary resources, direct unob bal, EOY	197,078	349,593	279,323	-119,733
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,828	129,508	130,741	269,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Account Total, Forest Service Trust Funds
 Treasury Account:
 Budget Account Id: 005-96-9974 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,575	41,575	41,575	41,575
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,296	38,902	77,852	305,001
3020	Ob Bal: Outlays (gross)	-31,881	-42,364	-88,393	-303,652
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131	-131	-131	-131
3050	Ob Bal: EOY: Unpaid obligations	23,859	37,982	30,902	42,792
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-50	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-50	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		41,575	41,575	41,575	41,575
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,859	37,932	30,902	42,792

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		146,332	325,134	295,047	262,040
4100	Mand: Outlays from new authority	18,388	4,738	12,201	31,045
4101	Mand: Outlays from balances	13,493	37,626	76,192	272,608
4110	Mand: Total outlays, gross	31,881	42,364	88,393	303,652
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	32	32	32	32
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,494	-4,835	-12,968	-20,907
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,462	-4,803	-12,936	-20,875
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-50	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-58,538	-55,147	-46,962	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-58,538	-55,197	-46,962	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		86,332	265,134	235,149	241,165
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,420	37,561	75,457	282,778

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest Service Trust Funds
Treasury Account:
Budget Account Id: 005-96-9974 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		86,332	265,134	235,149	241,165
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,420	37,561	75,457	282,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Bureau Total, Non-Financing Accounts Forest Service
 Treasury Account:
 Budget Account Id: 005-96- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,389,666	1,389,666	1,389,666	1,389,666
1010	Unob Bal: Transferred to other accounts	0	-25	-25	-4,825
1011	Unob Bal: Transferred from other accounts	25	130	130	4,930
1021	Unob Bal: Recov of prior year unpaid obligations	13,694	16,182	22,023	21,478
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,403,385	1,405,953	1,411,794	1,411,207
1100	BA: Disc: Appropriation	4,817,112	4,821,512	5,112,571	5,095,062
1101	BA: Disc: Appropriation (special or trust fund)	12,087	17,828	126,822	109,516
1120	BA: Disc: Approps transferred to other accounts	-240,000	-240,000	-380,214	-482,050
1121	BA: Disc: Approps transferred from other accounts	105,000	105,000	240,705	580,836
1130	BA: Disc: Appropriations permanently reduced	0	0	-246,096	-246,225
1132	BA: Disc: Appropriations temporarily reduced	0	0	-394	-6,400
1134	BA: Disc: Appropriations precluded from obligation	-2,721,854	-2,451,839	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,972,344	2,252,501	4,853,395	5,050,741
1200	BA: Mand: Appropriation	207,500	207,500	207,500	207,500
1201	BA: Mand: Appropriation (special or trust fund)	62,362	309,846	447,024	541,435
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-128,000
1221	BA: Mand: Approps transferred from other accounts	135,000	135,000	135,000	25,050
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-10,583
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-33,908
1250	BA: Mand: Anticipated appropriation	192,520	161,518	84,188	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		597,382	813,864	873,711	601,495
1700	BA: Disc: Spending auth: Collected	29,883	118,425	212,353	759,283
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,187	53,135	86,928	-72,290
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-150
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	740,806	600,211	476,458	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		772,876	771,772	775,739	686,843
1800	BA: Mand: Spending auth: Collected	2,243	7,174	16,469	26,209
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	74	39	1
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	64,009	59,005	49,592	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		66,252	66,252	66,099	26,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Bureau Total, Non-Financing Accounts Forest Service
 Treasury Account:
 Budget Account Id: 005-96- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	3,408,854	3,904,389	6,568,944	6,365,289
1910	Total budgetary resources (disc. and mand.)	4,812,239	5,310,343	7,980,738	7,776,496

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,061,010	2,094,156	3,612,301	6,207,173
2104	Reimbursable obligations incurred (total)	135,333	169,847	311,349	484,177
2201	Unob Bal: Apportioned: Avail in the current period	1,790,040	1,465,063	2,198,423	813,425
2202	Unob Bal: Apportioned: Avail in subsequent periods	360	360	789	449
2203	Unob Bal: Apportioned: Anticipated	776,198	706,185	633,430	0
2403	Unob Bal: Unapportioned: Other	1,049,300	874,731	1,224,446	271,271
2490	Unob Bal: end of year	3,615,897	3,046,339	4,057,088	1,085,146
2500	Total budgetary resources	4,812,239	5,310,343	7,980,738	7,776,496
2501	Memo: Budgetary resources, subj to apportionment	4,812,239	5,310,343	7,980,738	7,776,496
2503	Memo: Budgetary resources, direct unob bal, EOY	2,474,387	1,887,327	2,991,097	-684,673
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,141,510	1,159,012	1,065,991	1,769,819

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,557,339	2,557,339	2,557,339	2,557,339
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,195,906	2,261,862	3,918,001	6,687,490
3011	Ob Bal: Obligations incurred: Expired accounts	436	2,141	5,650	3,860
3020	Ob Bal: Outlays (gross)	-1,426,985	-2,970,919	-4,447,213	-6,876,569
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,564	-12,565	-12,615	-12,615
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,130	-3,617	-9,408	-8,863
3050	Ob Bal: EOY: Unpaid obligations	2,313,003	1,834,241	2,011,753	2,350,643
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-531,000	-531,000	-531,000	-531,000
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,187	-53,209	-86,967	72,289
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-533,187	-584,209	-617,966	-458,711
3100	Obligated balance, start of year	2,026,340	2,026,340	2,026,340	2,026,340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Bureau Total, Non-Financing Accounts Forest Service
 Treasury Account:
 Budget Account Id: 005-96- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,779,816	1,250,033	1,393,787	1,891,932

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,745,220	3,024,273	5,629,133	5,737,584
4010	Disc: Outlays from new authority	651,037	1,536,430	2,589,499	4,477,697
4011	Disc: Outlays from balances	715,831	1,060,171	1,338,160	1,586,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,366,868	2,596,601	3,927,659	6,063,738
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,144	-95,497	-138,802	-417,912
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,738	-22,929	-73,550	-341,371
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,883	-118,425	-212,353	-759,283
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,187	-53,135	-86,928	72,290
4053	Disc: Offsets, BA only: Antic offsetting collect	-740,806	-600,211	-476,458	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-742,993	-653,346	-563,386	72,290
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,972,344	2,252,501	4,853,395	5,050,591
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,336,986	2,478,176	3,715,306	5,304,455
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		663,634	880,116	939,810	627,705
4100	Mand: Outlays from new authority	18,951	292,817	302,886	321,374
4101	Mand: Outlays from balances	41,165	81,501	216,668	491,457
4110	Mand: Total outlays, gross	60,116	374,318	519,555	812,831
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	32	32	32	47
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,275	-7,206	-16,501	-26,256
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,243	-7,174	-16,469	-26,209
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-74	-39	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Forest Service
 Budget Account: Bureau Total, Non-Financing Accounts Forest Service
 Treasury Account:
 Budget Account Id: 005-96- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4143	Mand: Offsets, BA only: Antic offsetting collect	-64,009	-59,005	-49,592	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-64,009	-59,078	-49,630	-1
4160	Mand: Budget authority, net	=====	=====	=====	=====
		597,382	813,864	873,711	601,495
4170	Mand: Outlays, net	=====	=====	=====	=====
		57,873	367,144	503,086	786,622
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,569,726	3,066,365	5,727,106	5,652,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,394,859	2,845,320	4,218,392	6,091,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,248,492	33,248,492	33,248,492	33,248,492
1010	Unob Bal: Transferred to other accounts	0	-33,182	-177,617	-265,812
1011	Unob Bal: Transferred from other accounts	42	53,842	198,277	286,472
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	55,585	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	569,141	2,050,400	2,297,624	2,574,238
1022	Unob Bal: Capital transfer to general fund	-1,225,167	-1,225,167	-1,225,167	-1,232,532
1029	Unob Bal: Other balances withdrawn	0	0	0	-506,732
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	-8,300	0
1041	Unob Bal: Antic recov of prior year unpaid obl	121,166	12,215	29,439	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,713,675	34,162,185	34,362,748	34,104,125
1100	BA: Disc: Appropriation	20,498,696	20,888,214	23,508,872	24,901,487
1101	BA: Disc: Appropriation (special or trust fund)	12,941	20,478	130,331	114,693
1103	BA: Disc: Approp available from subsequent year	1,466,000	1,466,000	1,435,000	0
1120	BA: Disc: Approps transferred to other accounts	-459,022	-840,638	-2,167,021	-2,752,766
1121	BA: Disc: Approps transferred from other accounts	397,664	708,180	2,035,044	2,862,649
1130	BA: Disc: Appropriations permanently reduced	0	-11,200	-1,616,213	-1,690,002
1132	BA: Disc: Appropriations temporarily reduced	0	0	-394	-6,400
1134	BA: Disc: Appropriations precluded from obligation	-11,142,083	-8,386,588	-136,880	-11,880
1139	BA: Disc: Approps substituted for borrowing auth	-10,000	-20,000	-30,000	-17,513
1150	BA: Disc: Anticipated appropriation	-52	-1	-1	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,764,144	13,824,445	23,158,738	23,400,269
1200	BA: Mand: Appropriation	115,233,253	124,384,508	119,750,163	120,827,280
1201	BA: Mand: Appropriation (special or trust fund)	9,463,434	10,150,531	10,748,033	11,329,724
1203	BA: Mand: Appropriation (previously unavailable)	219,286	219,286	219,286	219,286
1220	BA: Mand: Approps transferred to other accounts	-930,475	-11,028,179	-20,040,266	-21,538,616
1221	BA: Mand: Approps transferred from other accounts	957,210	10,932,798	19,726,833	20,932,789
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-73,694	-168,752	-403,183
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-109,608	-247,249
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-313,531
1235	BA: Mand: Approps: Cap trans to general fund	-41,665,322	-39,701,190	-7,552,626	0
1236	BA: Mand: Appropriations applied to repay debt	0	-7,702,099	-6,605,094	-5,325,793
1250	BA: Mand: Anticipated appropriation	1,824,984	1,284,915	752,713	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,164,815	1,508,328	1,246,086	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		87,267,185	89,975,204	117,966,770	125,480,707

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1400	BA: Mand: Borrowing authority	30,712,889	30,496,984	31,000,146	28,801,569
1420	BA: Mand: Borrowing authority permanently reduced	0	0	-45,659	0
1421	BA: Mand: Borrowing authority temporarily reduced	0	-10,645,758	-10,645,758	-484,266
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-10,645,758
1440,BA: Mand: Borrowing authority (total)		=====	=====	=====	=====
		30,712,889	19,851,226	20,308,730	17,671,545
1700	BA: Disc: Spending auth: Collected	596,468	1,236,386	2,056,322	3,632,882
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	579,792	694,787	706,806	-216,558
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-3,300
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,375,681	1,216,040	969,348	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		2,551,942	3,147,213	3,732,476	3,413,024
1800	BA: Mand: Spending auth: Collected	5,586,715	10,045,702	13,608,610	23,133,314
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-8,881	-173,419	-120,274	-193,832
1820	BA: Mand: Spending auth: Cap trans to general fund	-29,086	-29,086	-29,086	-1,231,886
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-933,274	-723,093	-492,182	0
1825	BA: Mand: Spending auth: Applied to repay debt	-510,174	-2,952,388	-5,640,702	-8,091,051
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,834,508	2,790,451	2,152,844	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-469,077	-391,298	-512,102	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		7,470,732	8,566,869	8,967,108	13,616,544
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		138,766,891	135,364,956	174,133,821	183,582,090
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		171,480,566	169,527,142	208,496,569	217,686,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	42,768,148	82,349,076	118,382,434	161,615,266
2104	Reimbursable obligations incurred (total)	7,123,054	10,307,748	14,112,925	22,340,732
2201	Unob Bal: Apportioned: Avail in the current period	66,147,447	39,763,638	48,282,591	11,279,702
2202	Unob Bal: Apportioned: Avail in subsequent periods	32,284	1,360	789	449
2203	Unob Bal: Apportioned: Anticipated	2,842,955	2,081,840	1,725,032	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	22,992,858	5,921,897	4,271,794	303,408
2403	Unob Bal: Unapportioned: Other	29,573,819	29,101,582	21,721,004	22,146,658
2490	Unob Bal: end of year	=====	=====	=====	=====
		121,589,363	76,870,317	76,001,210	33,730,217
2500	Total budgetary resources	=====	=====	=====	=====
		171,480,566	169,527,142	208,496,569	217,686,215
2501	Memo: Budgetary resources, subj to apportionment	143,473,510	156,516,801	196,692,324	208,203,773
2502	Memo: Budgetary resources, exempt fm apportionment	28,007,055	13,010,341	11,804,245	9,482,443
2503	Memo: Budgetary resources, direct unob bal, EOY	91,765,750	59,794,166	61,682,701	25,539,477
2504	Memo: Budgetary resources, reimb unob bal, EOY	29,823,614	17,076,151	14,318,509	8,190,741
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,814,259	39,814,259	39,814,259	39,814,259
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,429,378	91,980,213	131,770,964	183,213,991
3011	Ob Bal: Obligations incurred: Expired accounts	461,824	676,612	724,395	742,007
3020	Ob Bal: Outlays (gross)	-58,536,292	-102,488,030	-141,276,420	-184,938,238
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277,782	-1,239,122	-1,301,836	-1,419,475
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-291,359	-811,278	-995,788	-1,154,762
3050	Ob Bal: EOY: Unpaid obligations	30,600,029	27,932,654	28,735,575	36,257,781
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,577,829	-2,577,829	-2,577,829	-2,577,829
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-747,381	-922,142	-1,216,181	-408,283
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	176,470	400,775	629,650	818,673
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3,148,740	-3,099,196	-3,164,360	-2,167,438
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,236,431	37,236,431	37,236,431	37,236,431
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,451,289	24,833,458	25,571,214	34,090,343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		13,316,086	16,971,658	26,891,214	26,813,293
4010 Disc:	Outlays from new authority	3,452,648	7,407,640	12,248,659	18,558,010
4011 Disc:	Outlays from balances	3,752,895	6,227,932	8,605,637	10,543,238
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,205,543	13,635,572	20,854,296	29,101,248
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-536,010	-1,015,619	-1,671,017	-2,851,119
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-60,458	-220,767	-385,304	-781,763
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-596,468	-1,236,386	-2,056,322	-3,632,882
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-724,103	-981,701	-1,203,904	-459,482
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	144,311	286,914	497,098	676,040
4053 Disc:	Offsets, BA only: Antic offsetting collect	-1,375,681	-1,216,040	-969,348	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,955,473	-1,910,827	-1,676,154	216,558
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		10,764,144	13,824,445	23,158,738	23,396,969
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,609,074	12,399,186	18,797,974	25,468,366
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		125,450,805	118,393,298	147,242,607	156,768,797
4100 Mand:	Outlays from new authority	38,037,832	71,991,837	102,091,482	127,935,883
4101 Mand:	Outlays from balances	13,292,917	16,860,621	18,330,642	27,901,107
4110 Mand:	Total outlays, gross	51,330,749	88,852,458	120,422,124	155,836,990
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1,208,984	-1,740,377	-2,835,377	-3,513,591
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,377,731	-8,305,325	-10,773,232	-19,619,722
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,586,715	-10,045,702	-13,608,610	-23,133,314
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-23,278	59,559	-12,277	51,199
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	32,159	113,861	132,551	142,633
4143 Mand:	Offsets, BA only: Antic offsetting collect	-3,365,431	-2,399,153	-1,640,742	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
 Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,356,551	-2,225,733	-1,520,468	193,832
4160	Mand: Budget authority, net	=====	=====	=====	=====
		116,507,540	106,121,863	132,113,530	133,829,315
4170	Mand: Outlays, net	=====	=====	=====	=====
		45,744,034	78,806,756	106,813,515	132,703,676
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,271,684	119,946,308	155,272,268	157,226,284
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,353,108	91,205,941	125,611,488	158,172,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Agriculture
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 Budget Account: Agency Total, Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,154,321	5,154,321	5,154,321	5,154,321
1021	Unob Bal: Recov of prior year unpaid obligations	198,233	475,778	793,908	938,785
1023	Unob Bal: Applied to repay debt	-258,701	-398,973	-1,363,058	-1,453,442
1024	Unob Bal: Borrowing authority withdrawn	-154,847	-417,478	-694,939	-813,367
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,939,007	4,813,647	3,890,233	3,826,297
1400	BA: Mand: Borrowing authority	8,814,009	11,001,841	22,568,213	11,417,274
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-61,252
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		8,814,009	11,001,841	22,568,213	11,356,022
1800	BA: Mand: Spending auth: Collected	3,436,284	5,633,205	8,405,245	13,821,027
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	67,507	135,122	217,320	-162,615
1825	BA: Mand: Spending auth: Applied to repay debt	-509,470	-931,248	-2,404,764	-3,314,142
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,709,216	1,167,084	6,583,275	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,880,080	-5,026,424	-6,882,291	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		823,457	977,739	5,918,786	10,344,270
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,637,466	11,979,580	28,486,999	21,700,292
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,576,473	16,793,227	32,377,232	25,526,588

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Agency Total, Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,060,036	5,220,185	8,387,574	16,768,941
2201	Unob Bal: Apportioned: Avail in the current period	10,783,125	9,777,697	22,054,305	4,763,518
2203	Unob Bal: Apportioned: Anticipated	282,146	258,661	237,534	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,147	4,822	7,456	7,544
2403	Unob Bal: Unapportioned: Other	1,445,019	1,531,861	1,690,364	3,986,586
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,516,437	11,573,042	23,989,658	8,757,647
2500	Total budgetary resources	=====	=====	=====	=====
		14,576,473	16,793,227	32,377,232	25,526,588
2501	Memo: Budgetary resources, subj to apportionment	14,570,326	16,788,405	32,369,777	25,519,044
2502	Memo: Budgetary resources, exempt fm apportionment	6,147	4,822	7,456	7,544
2503	Memo: Budgetary resources, direct unob bal, EOY	970,573	911,875	844,574	375,770
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,545,865	10,661,167	23,145,085	8,381,877
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,270,438	26,270,438	26,270,438	26,270,438
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,060,036	5,220,185	8,387,574	16,768,941
3020	Ob Bal: Outlays (gross)	-3,109,960	-5,975,589	-9,372,025	-17,091,329
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-198,233	-475,778	-793,908	-938,785
3050	Ob Bal: EOY: Unpaid obligations	25,022,281	25,039,256	24,492,078	25,009,266
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,075,137	-1,075,137	-1,075,137	-1,075,137
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-67,507	-135,122	-217,320	162,615
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,142,644	-1,210,260	-1,292,457	-912,522
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,195,301	25,195,301	25,195,301	25,195,301
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,879,637	23,828,996	23,199,621	24,096,744

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Agency Total, Financing Accounts Department of Agriculture
 Treasury Account:
 Budget Account Id: 005- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,637,466	11,979,580	28,486,999	21,700,292
4110	Mand: Total outlays, gross	3,109,960	5,975,589	9,372,025	17,091,329
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-103,663	-221,584	-498,196	-2,585,858
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-584,002
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,332,621	-5,411,620	-7,907,049	-10,651,167
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,436,284	-5,633,205	-8,405,245	-13,821,027
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-67,507	-135,122	-217,320	162,615
4143	Mand: Offsets, BA only: Antic offsetting collect	2,170,864	3,859,340	299,015	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,103,357	3,724,217	81,695	162,615
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,304,539	10,070,592	20,163,450	8,041,880
4170	Mand: Outlays, net	=====	=====	=====	=====
		-326,324	342,385	966,780	3,270,301
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,304,539	10,070,592	20,163,450	8,041,880
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-326,324	342,385	966,780	3,270,301